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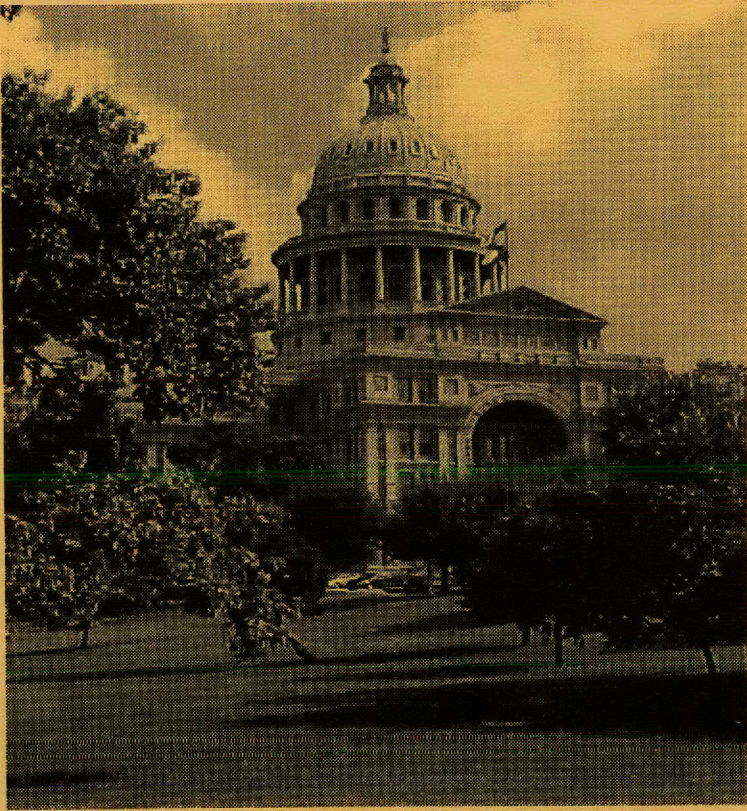
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STATE OF TEXAS



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT FISCAL YEAR 2002 ANNUAL (September 1, 2001 – August 31, 2002)

THE UNIVERSITY OF TEXAS - PAN AMERICAN
0 1161 0504 2729

EXECUTIVE DIRECTOR
Randall H. Riley



CHAIRMAN
Tom Beard

COMMISSIONERS
Stuart S. Coleman
Noe Fernandez
Bob Jones
Mary Ann Newman
Richard (Rick) Salwen

Texas Building and Procurement Commission

October 15, 2002

The Honorable Rick Perry
Governor of Texas
P.O. Box 12428
Austin, Texas 78711

Dear Governor Perry:

We are pleased to submit the Fiscal Year 2002 Annual Historically Underutilized Business (HUB) Report required by Texas Government Code §2161.121. The HUB report includes a summary of expenditures made to certified HUBs by state agencies and universities between September 1, 2001 and August 31, 2002, and an analysis of the relative level of opportunity for HUBs in the following six major procurement categories: Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services, and Commodity Purchases.

Overall, the percentage of expenditures made with HUBs decreased from 12.18 percent in Fiscal Year 2001 to 9.65 percent in Fiscal Year 2002. Further analysis of the statewide expenditure data indicates the following:

- The most significant decrease in HUB expenditures is attributable to universities. While the total dollars spent by universities increased significantly between Fiscal Year 2001 and 2002, the dollars spent with HUBs did not increase proportionately. As a result, the percentage of expenditures universities made with HUBs decreased from 10.79 percent in Fiscal Year 2001 to 6.20 percent in Fiscal Year 2002.

University Expenditure Trends

	Fiscal Year 01	Fiscal Year 02	Percent Increase
Total Expenditures	\$2,018,712,923	\$3,908,332,548	94%
HUB Expenditures	\$217,889,397	\$246,213,915	13%

At the same time, total dollars spent by state agencies declined slightly, with a corresponding decline in dollars spent with HUBs. Accordingly, the percentage of expenditures state agencies made with HUBs decreased from 12.77 percent in Fiscal Year 2001 to 11.97 percent in Fiscal Year 2002.

State Agency Expenditure Trends

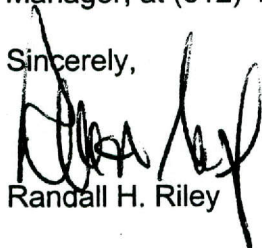
	Fiscal Year 01	Fiscal Year 02	Percent <Decrease>
Total Expenditures	\$6,048,964,069	\$6,007,388,561	<.69>%
HUB Expenditures	\$772,594,361	\$719,059,531	<6.9>%

- While the percentage of HUB expenditures decreased in each of the six major procurement categories, the most significant decrease was in the Special Trades procurement category. The percentage of HUB expenditures in the Special Trades category decreased from 15.98 percent in Fiscal Year 2001 to 7.36 percent in Fiscal Year 2002. The Special Trades category primarily includes expenditures for building maintenance, repair, and improvements.
- State expenditures made with graduated HUBs increased by \$38,546,906, or 87 percent during Fiscal Year 2002. Expenditures made with graduated HUBs are not included in the statewide HUB expenditure totals.

Additional agency trends are included in Section IV of the HUB Report. The Texas Building and Procurement Commission is committed to working with state agencies and universities to address these HUB expenditure trends.

Please feel free to contact me at (512) 463-3447 or Charlotte Banks, Statewide HUB Program Manager, at (512) 475-2414 if you have any questions or need additional information.

Sincerely,



Randall H. Riley

cc: The Honorable Bill Ratliff, Lieutenant Governor
The Honorable James E. "Pete" Laney, Speaker of the House of Representatives
TBPC Commissioners

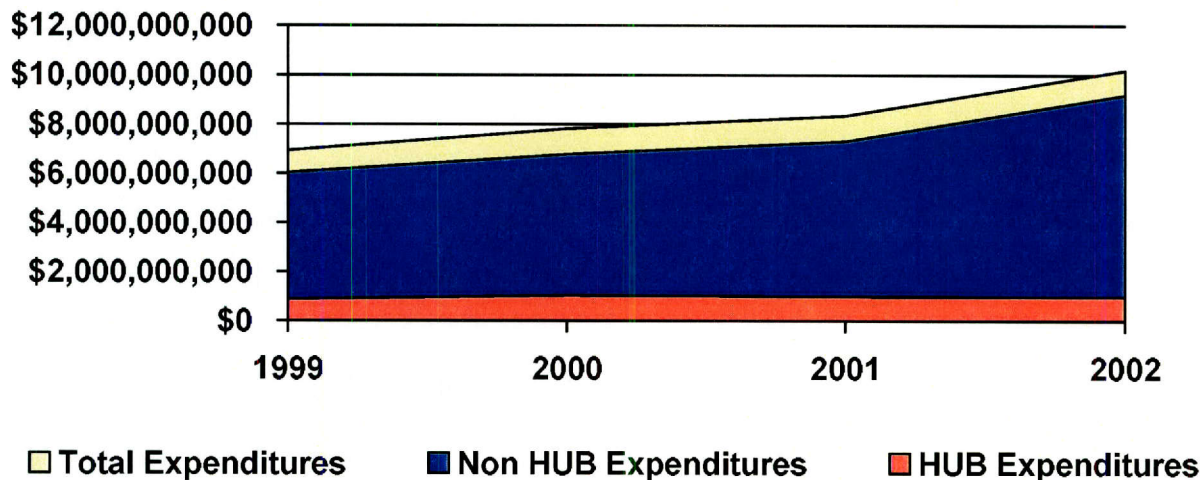
EXECUTIVE SUMMARY

HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT
FISCAL YEAR (FY) 2002

EXECUTIVE SUMMARY

I. STATEWIDE TOTAL EXPENDITURES (FY 1999 - 2002)

	Total Expenditures	Total HUB Expenditures	HUB %	Number of Certified HUBs*	Number of HUBs Receiving Awards
FY 2002	\$10,180,014,489	\$982,305,671	9.65%	8,547	3,601
FY 2001	8,341,705,023	1,016,339,966	12.18%	8,166	3,605
FY 2000	7,827,782,858	1,042,388,607	13.32%	7,076	3,448
FY 1999	6,938,249,407	900,434,437	12.98%	7,246	3,511



II. STATEWIDE EXPENDITURES BY PROCUREMENT CATEGORY (FY 1999-2002)

Fiscal Year 2002				
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %
Heavy Construction	11.9%	\$3,250,141,560	\$332,501,417	10.23%
Building Construction	26.1%	662,119,570	65,747,811	9.93%
Special Trade	57.2%	600,206,307	44,181,324	7.36%
Professional Services	20.0%	395,848,481	57,604,319	14.55%
Other Services	33.0%	2,883,067,106	220,244,740	7.64%
Commodities	12.6%	2,388,631,463	262,026,057	10.97%
TOTAL**		\$10,180,014,489	\$982,305,671	9.65%

Fiscal Year 2001				
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %
Heavy Construction	11.9%	\$2,976,462,951	\$346,392,924	11.64%
Building Construction	26.1%	498,780,436	51,724,017	10.37%
Special Trade	57.2%	271,799,736	43,432,729	15.98%
Professional Services	20.0%	393,161,576	64,692,987	16.45%
Other Services	33.0%	1,993,453,449	233,393,780	11.71%
Commodities	12.6%	2,208,046,872	276,703,524	12.53%
TOTAL**		\$8,341,705,023	\$1,016,339,966	12.18%

II. STATEWIDE EXPENDITURES BY PROCUREMENT CATEGORY (cont.)

Fiscal Year 2000				
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %
Heavy Construction	11.9%	\$2,989,436,169	\$393,430,407	13.16%
Building Construction	26.1%	684,389,515	77,510,275	11.33%
Special Trade	57.2%	237,081,827	44,231,821	18.66%
Professional Services	20.0%	294,337,584	51,112,754	17.37%
Other Services	33.0%	1,461,992,664	187,241,559	12.81%
Commodities	12.6%	2,160,545,096	288,861,785	13.37%
TOTAL**		\$7,827,782,858	\$1,042,388,607	13.32%

Fiscal Year 1999				
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %
Heavy Construction	11.9%	\$2,520,242,603	\$295,116,701	11.71%
Building Construction	26.1%	501,462,180	55,085,979	10.99%
Special Trade	57.2%	232,135,223	45,343,005	19.53%
Professional Services	20.0%	258,833,896	41,061,372	15.86%
Other Services	33.0%	1,436,044,621	185,999,962	12.95%
Commodities	12.6%	1,989,530,884	277,827,418	13.96%
TOTAL		\$6,938,249,407	\$900,434,437	12.98%

III. STATEWIDE TERM CONTRACT EXPENDITURES (FY 2001-2002)

TERM CONTRACTS	Fiscal Year 2002				Fiscal Year 2001		
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %	Total Expenditures	Total HUB Expenditures	HUB %
Heavy Construction	11.9%	\$469,191	\$8,200	1.75%	\$782,688	\$90	.011%
Building Construction	26.1%	217,172	35,882	16.52%	264,406	6,581	2.49%
Special Trade	57.2%	1,091,762	258,337	23.66%	4,877,494	1,120,073	22.96%
Professional Services	20.0%	532,526	0	0%	336,771	729	.216%
Other Services	33.0%	15,154,165	531,126	3.50%	14,932,321	359,416	2.41%
Commodities	12.6%	246,828,563	16,198,677	6.56%	252,834,366	24,369,335	9.64%
TOTAL		\$264,293,379	\$17,032,222	6.44%	\$274,028,046	\$25,856,224	9.43%

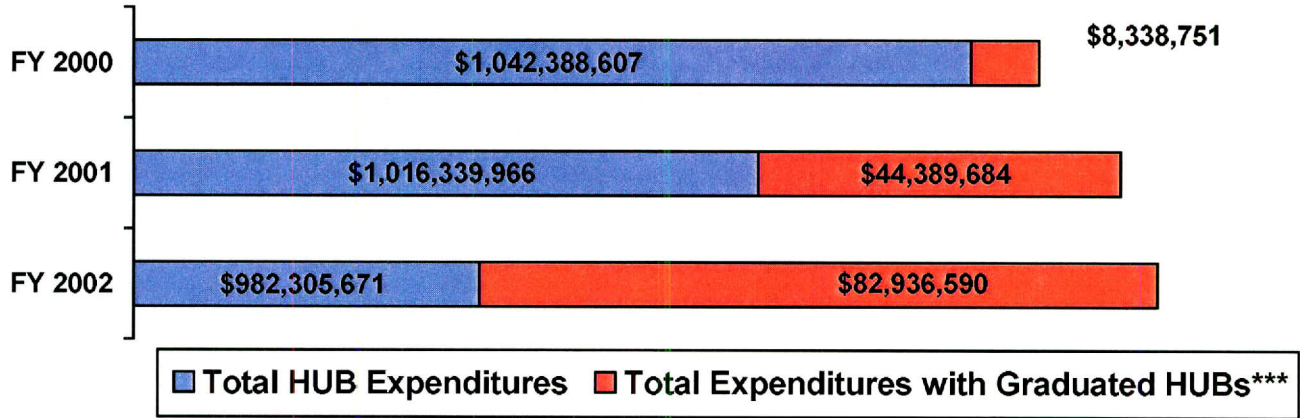
IV. STATEWIDE GROUP PURCHASING EXPENDITURES (FY 2001-2002)

GROUP PURCHASING	Fiscal Year 2002				Fiscal Year 2001		
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %	Total Expenditures	Total HUB Expenditures	HUB %
Heavy Construction	11.9%	\$324,825	\$0	0%	\$0	\$0	0%
Building Construction	26.1%	0	0	0%	0	0	0%
Special Trade	57.2%	229,892	2,953	1.28%	155,624	2,220	1.43%
Professional Services	20.0%	253,963	0	0%	203,018	0	0%
Other Services	33.0%	3,671,758	114,131	3.11%	5,593,269	2,544	.045%
Commodities	12.6%	131,527,127	8,527,270	6.48%	119,011,715	11,298,634	9.49%
TOTAL		\$136,007,565	\$8,644,354	6.36%	\$124,963,626	\$11,303,398	9.05%

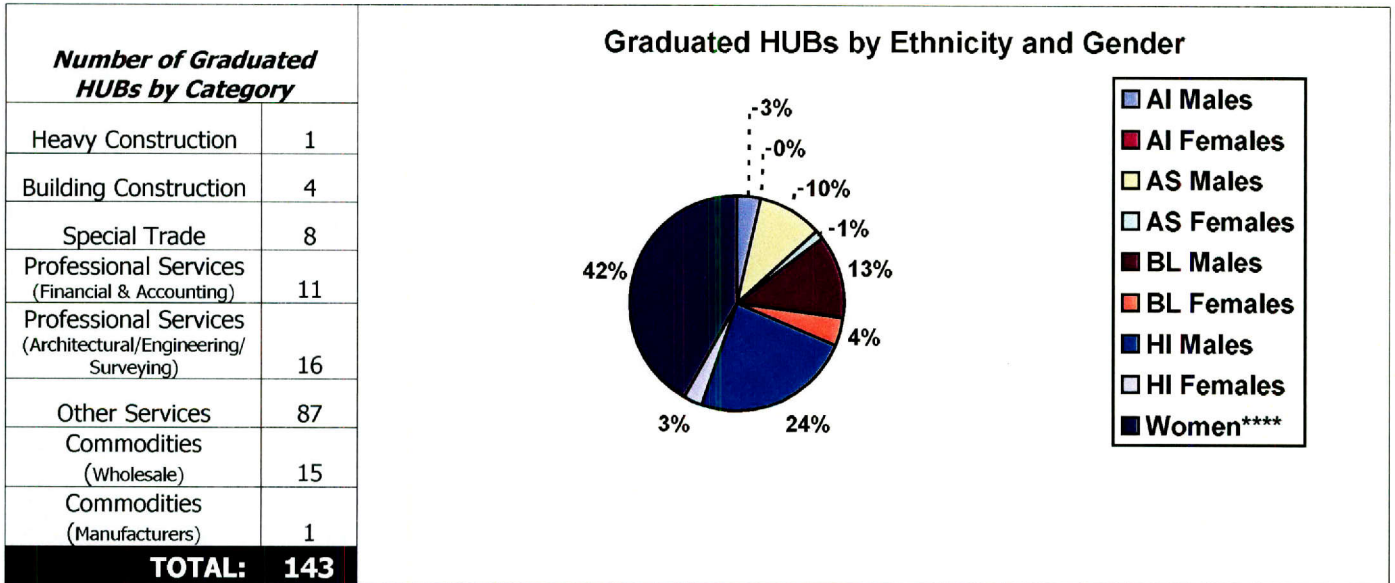
V. STATEWIDE HUB SUBCONTRACTING EXPENDITURES

Fiscal Year 2002	\$404,514,467
Fiscal Year 2001	\$394,881,683
Fiscal Year 2000	\$429,141,790

VI. STATEWIDE EXPENDITURES WITH GRADUATED HUBS



VI. GRADUATED HUBS (October 4, 1995 – September 16, 2002)



* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current Fiscal Year are included toward annual HUB procurement utilization goals.

** Slight differences in some totals are due to rounded numbers.

*** HUBs who have graduated are no longer used to fulfill HUB procurement utilization goals for the State of Texas. A HUB is graduated when they exceed the Small Business Administration's size standards as identified by the North American Industry System Classification Codes for four consecutive years.

**** The Woman category includes all women of any ethnicity, except Native American (AI), Asian Pacific American (AS), Black American (BL), and Hispanic American (HI).

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Attachment B -- Documentation to Compile HUB Report

Attachment C -- HUB Reporting Procedures

SECTION II - STATEWIDE TOTALS

Statewide Totals for Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$3,248,486,037	\$3,158,727,153/97.2%	\$50,861,412/1.56%	\$38,897,472/1.19%	\$13,786,057/.424%	\$2,004,147/.061%	\$34,730,698/1.06%	\$340,508/.010%	\$38,897,472/1.18%
N	\$1,655,522	\$1,372,167/82.8%	\$12,553/.758%	\$270,802/16.3%			\$12,553/.758%		\$270,802/16.3%
S	***	***	\$148,611,977/4.88%	\$93,847,199/3.08%	\$7,265,280/.238%	\$11,201,106/.368%	\$124,934,942/4.10%	\$5,210,648/.171%	\$93,847,199/3.08%

C \$3,250,141,560 \$3,160,099,320/97.2% \$199,485,942/6.13% \$133,015,474/4.09% \$21,051,337/.647% \$13,205,253/.406% \$159,678,194/4.91% \$5,551,156/.170% \$133,015,474/4.09%

Statewide Totals for Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$80,428,933	\$72,377,693/89.9%	\$7,391,838/9.19%	\$659,401/.819%	\$629,100/.782%	\$2,664,516/3.31%	\$4,098,222/5.09%	\$629,366/.782%	\$30,035/.037%
N	\$581,690,637	\$573,994,611/98.6%	\$7,388,033/1.26%	\$309,991/.053%	\$187,825/.032%	\$2,535,898/.436%	\$4,662,308/.801%	\$166,445/.028%	\$143,645/.024%
S	***	***	\$45,135,563/8.47%	\$4,864,982/.913%	\$2,588,909/.486%	\$18,165,621/3.41%	\$24,381,032/4.57%	\$3,178,818/.596%	\$1,686,163/.316%

C \$662,119,570 \$646,372,305/97.6% \$59,913,436/9.04% \$5,834,375/.881% \$3,405,835/.514% \$23,366,037/3.52% \$33,141,563/5.00% \$3,974,631/.600% \$1,059,744/.280%

Statewide Totals for Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%		
					BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T	\$107,909,891	\$92,540,421/85.7%	\$9,264,370/8.58%	\$6,105,099/5.65%	\$464,611/.430%	\$8,799,759/8.15%	\$434,801/.402%	\$67,002/.062%	\$5,603,294/5.19%	
N	\$492,296,415	\$472,121,981/95.9%	\$9,844,014/1.99%	\$10,330,419/2.09%	\$156,754/.031%	\$9,687,260/1.96%	\$742,099/.150%	\$400,336/.081%	\$9,187,983/1.86%	
S	***	***	\$2,939,470/.627%	\$5,697,950/1.21%	\$240,077/.051%	\$2,699,392/.576%	\$973,797/.207%	\$92,851/.019%	\$4,631,302/.988%	

C \$600,206,307 \$564,662,403/94.0% \$22,047,855/3.67% \$22,133,468/3.68% \$861,443/.143% \$21,186,411/3.52% \$2,150,698/.358% \$560,190/.093% \$19,422,580/3.23%

Statewide Totals for Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$300,357,639	\$275,199,377/91.6%	\$14,428,504/4.80%	\$10,728,757/3.57%	\$757,651/.252%	\$9,238,043/3.07%	\$4,433,809/1.47%	\$10,723,159/3.67%	\$5,597/.001%
N	\$95,490,842	\$90,776,335/95.0%	\$4,197,611/4.39%	\$518,895/.541%	\$136,774/.143%	\$1,180,472/1.23%	\$2,880,364/3.01%	\$491,135/.514%	\$25,759/.027%
S	***	***	\$20,552,490/7.24%	\$7,179,060/2.53%	\$1,079,371/.380%	\$13,642,975/4.81%	\$5,830,143/2.05%	\$7,111,344/2.50%	\$67,715/.023%

C \$395,848,481 \$365,975,713/92.4% \$39,179,806/9.89% \$18,424,713/4.65% \$1,973,796/.498% \$24,061,492/6.07% \$13,144,317/3.32% \$18,325,640/4.62% \$99,073/.025%

Statewide Totals for Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T	\$1,287,147,429	\$1,159,034,924/90.0%	\$128,112,505/9.95%	\$17,419,674/1.35%	\$18,272,440/1.41%	\$12,839,987/.997%	\$414,898/.032%	\$79,165,504/6.15%
N	\$1,595,919,676	\$1,555,969,341/97.4%	\$39,950,334/2.50%	\$1,557,042/.097%	\$3,841,584/.240%	\$8,898,285/.557%	\$543,498/.034%	\$25,109,922/1.57%
S	***	***	\$52,181,900/3.00%	\$6,202,378/.356%	\$7,064,149/.406%	\$19,848,166/1.14%	\$775,347/.044%	\$18,291,858/1.05%

C \$2,883,067,106 \$2,715,004,266/94.1% \$220,244,740/7.63% \$25,179,095/.873% \$29,178,175/1.01% \$41,586,439/1.44% \$1,733,744/.060% \$122,567,285/4.25%

Statewide Totals for Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$1,214,499,766	\$1,070,247,163/88.1%	\$98,609,748/8.11%	\$45,642,854/3.75%	\$7,205,594/.593%	\$14,216,310/1.17%	\$77,187,843/6.35%	\$45,025,844/3.70%	\$617,009/.050%
N	\$1,174,131,696	\$1,079,862,119/91.9%	\$83,681,328/7.12%	\$10,588,248/.901%	\$29,769,387/2.53%	\$12,907,949/1.09%	\$41,003,990/3.49%	\$10,230,793/.871%	\$357,454/.030%
S	***	***	\$22,062,585/3.52%	\$1,441,291/.230%	\$9,444,265/1.50%	\$4,288,586/.685%	\$8,329,734/1.33%	\$1,336,074/.213%	\$105,217/.016%

C \$2,388,631,463 \$2,150,109,283/90.0% \$204,353,662/8.55% \$57,672,394/2.41% \$46,419,247/1.94% \$31,412,847/1.31% \$126,521,568/5.29% \$56,592,712/2.36% \$1,079,681/.045%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

SECTION III - STATEWIDE ANALYSIS OF AWARDS

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON HUBS RECEIVING AWARDS AND %	NON HUB DOLLARS AND %	HUBS RECEIVING AWARDS AND %	HUB DOLLARS AND %
125,869	\$10,180,014,489	122,268/97.1%	\$9,602,223,292/94.3%	3,601/2.86%	\$982,305,671/9.64%

STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY ETHNICITY / GENDER

CERTIFIED HUB GROUP	# OF HUBS, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	539/6.30%	399/11.0%	140/2.82%	222/6.16%	\$127,274,116/12.9%
BLACK	1,604/18.7%	1,145/31.8%	459/9.27%	453/12.5%	\$95,043,752/9.67%
HISPANIC	2,487/29.0%	1,967/54.6%	520/10.5%	1,019/28.2%	\$301,291,421/30.6%
NATIVE AMERICAN	136/1.59%	86/2.39%	50/1.01%	61/1.69%	\$10,883,591/1.10%
WOMAN OWNED	3,781/44.2%	0/.000%	3,781/76.3%	1,846/51.2%	\$447,812,790/45.5%
TOTAL	8,547(100%)	3,597(100%)	4,950(100%)	3,601(100%)	\$982,305,671(100%)

FOR EXAMPLE: THERE ARE 539 CERTIFIED ASIAN PACIFICS, WHICH IS 6.30% OF ALL CERTIFIED HUBS. 399 ARE ASIAN PACIFIC MALES, WHICH IS 11.0% OF ALL MALES CERTIFIED AS HUBS AND 140 ARE ASIAN PACIFIC FEMALES, WHICH IS 2.82% OF ALL FEMALES CERTIFIED AS HUBS. THE TOTAL NUMBER OF INDIVIDUAL ASIAN PACIFICS RECEIVING AWARDS WAS 222 OR 6.16% OF ALL HUBS RECEIVING AWARDS, AND THOSE 222 ASIAN PACIFICS RECEIVED AWARDS TOTALING \$127,274,116, OR 12.9% OF THE TOTAL DOLLARS AWARDED TO HUBS.

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORY

HEAVY CONSTRUCTION

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	5/3.26%	3/1.94%	8/2.60%	\$21,051,337/6.33%
BLACK	37/24.1%	2/1.29%	39/12.7%	\$13,205,253/3.97%
HISPANIC	104/67.9%	13/8.44%	117/38.1%	\$159,678,194/48.0%
NATIVE AMERICAN	7/4.57%	1/.649%	8/2.60%	\$5,551,156/1.66%
WOMAN OWNED	0	135/87.6%	135/43.9%	\$133,015,474/40.0%
TOTAL	153(100%)	154(100%)	307(100%)	\$332,501,417(100%)

BUILDING CONSTRUCTION

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	22/10.4%	11/4.05%	33/6.84%	\$3,974,631/6.04%
BLACK	38/18.0%	10/3.69%	48/9.95%	\$3,405,835/5.18%
HISPANIC	142/67.2%	23/8.48%	165/34.2%	\$23,366,037/35.5%
NATIVE AMERICAN	9/4.26%	3/1.10%	12/2.48%	\$1,859,744/2.82%
WOMAN OWNED	0	224/82.6%	224/46.4%	\$33,141,563/50.4%
TOTAL	211(100%)	271(100%)	482(100%)	\$65,747,811(100%)

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORY

SPECIAL TRADE

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	16/5.92%	7/2.01%	23/3.72%	\$2,150,698/4.86%
BLACK	52/19.2%	5/1.44%	57/9.23%	\$861,443/1.94%
HISPANIC	193/71.4%	41/11.8%	234/37.9%	\$21,186,411/47.9%
NATIVE AMERICAN	9/3.33%	3/.864%	12/1.94%	\$560,190/1.26%
WOMAN OWNED	0	291/83.6%	291/47.1%	\$19,422,580/43.9%
TOTAL	270(100%)	347(100%)	617(100%)	\$44,181,324(100%)

PROFESSIONAL SERVICES

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	38/22.4%	10/5.84%	48/14.1%	\$18,325,640/31.8%
BLACK	24/14.2%	7/4.09%	31/9.11%	\$1,973,796/3.42%
HISPANIC	102/60.3%	15/8.77%	117/34.4%	\$24,061,492/41.7%
NATIVE AMERICAN	5/2.95%	1/.584%	6/1.76%	\$99,073/.172%
WOMAN OWNED	0	138/80.7%	138/40.5%	\$13,144,317/22.8%
TOTAL	169(100%)	171(100%)	340(100%)	\$57,604,319(100%)

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORY

OTHER SERVICES

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	97/13.5%	40/2.92%	137/6.56%	\$25,179,095/11.4%
BLACK	192/26.7%	71/5.18%	263/12.6%	\$29,178,175/13.2%
HISPANIC	411/57.3%	132/9.64%	543/26.0%	\$41,586,439/18.8%
NATIVE AMERICAN	17/2.37%	8/.584%	25/1.19%	\$1,733,744/.787%
WOMAN OWNED	0	1118/81.6%	1118/53.5%	\$122,567,285/55.6%
TOTAL	717(100%)	1369(100%)	2086(100%)	\$220,244,740(100%)

COMMODITY PURCHASING

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	80/13.5%	36/2.87%	116/6.29%	\$56,592,712/21.5%
BLACK	149/25.2%	47/3.75%	196/10.6%	\$46,419,247/17.7%
HISPANIC	345/58.3%	112/8.95%	457/24.8%	\$31,412,847/11.9%
NATIVE AMERICAN	17/2.87%	16/1.27%	33/1.79%	\$1,079,681/.412%
WOMAN OWNED	0	1040/83.1%	1040/56.4%	\$126,521,568/48.2%
TOTAL	591(100%)	1251(100%)	1842(100%)	\$262,026,057(100%)

**STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS
BY PROCUREMENT CATEGORIES AND OBJECT CODES**

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
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HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$207,396,978	/2.03%	\$21,159,227	/2.15%
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$3,041,268,026	/29.8%	\$311,176,170	/31.6%
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$1,476,556	/.014%	\$166,019	/.016%
		TOTAL THIS CATEGORY:	\$3,250,141,560	/31.9%	\$332,501,417	/33.8%
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$2,408,179	/.023%	\$1,152,699	/.117%
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$5,102,584	/.050%	\$1,286,248	/.130%
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$654,608,806	/6.43%	\$63,308,863	/6.44%
		TOTAL THIS CATEGORY:	\$662,119,570	/6.50%	\$65,747,811	/6.69%
SPECIAL TRADE	7266	MAINT. & REPAIR-BUILDINGS EXPENSED	\$438,004,635	/4.30%	\$25,679,479	/2.61%
SPECIAL TRADE	7338	FACILITIES & OTHER IMPROV/MAINT/REP.	\$899,955	/.008%	\$174,884	/.017%
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$112,178,489	/1.10%	\$14,631,024	/1.48%
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,497,576	/.014%	\$155,348	/.015%
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$47,042,881	/.462%	\$3,526,210	/.359%
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$582,769	/.005%	\$14,376	/.001%
		TOTAL THIS CATEGORY:	\$600,206,307	/5.89%	\$44,181,324	/4.49%
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$22,033,666	/.216%	\$1,695,564	/.172%
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$82,315,062	/.808%	\$1,486,149	/.151%
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$291,499,854	/2.86%	\$54,422,585	/5.54%
		TOTAL THIS CATEGORY:	\$395,848,481	/3.88%	\$57,604,319	/5.86%
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$13,116,727	/.128%	\$31,381	/.003%
OTHER SERVICES	7205	EMPLOYEE BONDS	\$319,203	/.003%	\$13,880	/.001%
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$89,113,789	/.875%	\$5,107,944	/.520%
OTHER SERVICES	7211	AWARDS	\$2,487,971	/.024%	\$336,448	/.034%
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS & AG	\$783,079	/.007%	\$41,896	/.004%
OTHER SERVICES	7217	EMPLOYEE BONDS-APPROVED BY STATE AUD	\$3,982	/.000%	\$0	

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
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OTHER SERVICES	7218	PUBLICATIONS	\$7,713,990	/.075%	\$1,536,133	/.156%
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$2,826,377	/.027%	\$1,062,534	/.108%
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$20,167,320	/.188%	\$2,456,772	/.250%
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$25,183,023	/.247%	\$3,448,091	/.351%
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$23,080,008	/.226%	\$3,065,662	/.312%
OTHER SERVICES	7246	LEGAL SERVICES	\$18,247,034	/.179%	\$699,485	/.071%
OTHER SERVICES	7249	VETERINARY SERVICES	\$178,441	/.001%	\$0	
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$577,908,233	/5.67%	\$53,566,774	/5.45%
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$31,481,269	/.309%	\$0	
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$17,254	/.000%	\$0	
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$10,687	/.000%	\$0	
OTHER SERVICES	7260	MAINT & REPAIR/FURNISH/EQUIPMT	\$2,213,019	/.021%	\$125,247	/.012%
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$69,717,616	/.684%	\$7,084,180	/.721%
OTHER SERVICES	7263	MAINTENANCE & REPAIR-AIRCRAFT EXP.	\$1,316,070	/.012%	\$8,289	/.000%
OTHER SERVICES	7267	MAINT & REPAIR-COMPUTER EQUIP EXP.	\$55,751,285	/.547%	\$4,967,786	/.505%
OTHER SERVICES	7271	LAND MAINT. & REPAIR - GROUNDS EXP.	\$12,986,001	/.127%	\$1,705,141	/.173%
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$8,608,165	/.084%	\$1,081,739	/.110%
OTHER SERVICES	7273	REPRODUCTION & PRINTING SERVS	\$74,891,794	/.735%	\$9,933,662	/.101%
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$32,055,844	/.314%	\$7,704,542	/.784%
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$110,717,625	/1.08%	\$32,675,928	/3.32%
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$39,285,711	/.385%	\$59,028	/.006%
OTHER SERVICES	7277	CLEANING SERVICES	\$30,037,499	/.295%	\$9,789,745	/.996%
OTHER SERVICES	7281	ADVERTISING SERVICES	\$96,470,456	/.947%	\$29,619,386	/3.01%
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$40,431,146	/.397%	\$2,937,135	/.299%
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$821,796,001	/8.07%	\$961,365	/.097%
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$538,532,487	/5.29%	\$34,242,593	/3.48%
OTHER SERVICES	7337	FACILITIES & OTHER IMPROV/CAP. LEASE	\$3,146,197	/.030%	\$529,771	/.053%
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$689,561	/.006%	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$41,160	/.000%	\$0	

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
OTHER SERVICES	7367	PERSONAL PROP. MAINT. & REPAIR-EXP	\$58,783,573	/.577%	\$3,744,939	/.381%
OTHER SERVICES	7368	MAINT. & REPAIR-MOTOR VEHICLES-EXP.	\$15,368,673	/.151%	\$506,040	/.051%
OTHER SERVICES	7514	TELECOMM. - MAINTENANCE & REPAIR EXP.	\$12,028,950	/.118%	\$760,908	/.077%
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$18,817,152	/.184%	\$281,883	/.028%
OTHER SERVICES	7526	WASTE DISPOSAL	\$26,741,714	/.262%	\$158,421	/.016%
TOTAL THIS CATEGORY.			\$2,883,067,106	/.28.3%	\$220,244,740	/.22.4%
COMMODITY PURCHASING	7266	MAINT. & REPAIR-BUILDINGS EXPENSED	\$488	/.000%	\$488	/.000%
COMMODITY PURCHASING	7300	CONSUMABLES	\$273,849,328	/.2.69%	\$33,913,676	/.3.45%
COMMODITY PURCHASING	7304	FUELS & LUBRICANTS - OTHER	\$36,299,058	/.356%	\$3,632,653	/.369%
COMMODITY PURCHASING	7307	FUELS & LUBRICANTS - AIRCRAFT	\$1,804,498	/.017%	\$18,932	/.001%
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$3,133,389	/.030%	\$1,487,524	/.151%
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$54,392,223	/.534%	\$5,904,046	/.801%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$367,559,148	/.3.61%	\$23,858,340	/.2.42%
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$34,794,791	/.341%	\$10,051,427	/.1.02%
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$95,760,702	/.940%	\$6,931,343	/.705%
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$5,041,483	/.049%	\$621,871	/.063%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$650,437	/.006%	\$49,600	/.005%
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$30,433,273	/.299%	\$1,191,564	/.121%
COMMODITY PURCHASING	7327	CREDIT CARD PURCH-NON-CAP LT \$5K	\$122,045,115	/.1.19%	\$8,897,433	/.905%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$164,183,914	/.1.61%	\$7,001,256	/.712%
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS & EQUIPMT	\$41,976,658	/.412%	\$4,511,436	/.459%
COMMODITY PURCHASING	7331	PLANTS	\$2,616,479	/.025%	\$140,795	/.014%
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$4,006,501	/.039%	\$352,990	/.035%
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP & OTHER - EXPENSED	\$134,673,377	/.1.32%	\$22,757,475	/.2.31%
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$26,399,770	/.259%	\$6,489,750	/.660%
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$70,322	/.000%	\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$354,908	/.003%	\$18,545	/.001%
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$1,408,838	/.013%	\$42,209	/.004%

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,175,154	/.011%	\$55,403	/.005%
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$3,691,851	/.036%	\$1,034	/.000%
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$70,330,023	/.690%	\$183,153	/.018%
COMMODITY PURCHASING	7373	FURNISHINGS & EQUIPMENT-CAPITALIZED	\$203,850,806	/2.00%	\$8,635,586	/.879%
COMMODITY PURCHASING	7374	FURNISHINGS & EQUIPMENT CONTROLLED	\$24,709,695	/.242%	\$4,775,179	/.486%
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$3,040,449	/.029%	\$450	/.000%
COMMODITY PURCHASING	7376	FURNISHINGS & EQUIPT. - CAPITAL LEASE	\$4,177,473	/.041%	\$21,056	/.002%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$17,523,935	/.172%	\$5,495,679	/.559%
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$89,862,255	/.882%	\$27,958,029	/2.84%
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$131,953,991	/1.29%	\$22,287,779	/2.26%
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$61,989,783	/.608%	\$23,156,642	/2.35%
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$5,835,710	/.057%	\$54	/.000%
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$2,754,061	/.027%	\$207,509	/.021%
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$502,181	/.004%	\$0	
COMMODITY PURCHASING	7387	COMPUTER SOFTWARE - CAPITALIZED	\$67,170,166	/.659%	\$5,505,931	/.560%
COMMODITY PURCHASING	7391	CENTRAL SUPPLY RETAIL STORE-TBPC USE	\$1,863,455	/.018%	\$673,406	/.068%
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$78,784,056	/.773%	\$15,735,042	/1.60%
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$50,752,811	/.498%	\$1,770,431	/.180%
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$70,434,392	/.691%	\$303,592	/.030%
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$29,770,255	/.292%	\$4,498,795	/.458%
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$10,993,104	/.108%	\$591,585	/.060%
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$5,908,595	/.058%	\$62,389	/.006%
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$659,033	/.006%	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$241,402	/.002%	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS & SUPPLIES	\$5,629,700	/.055%	\$1,127,115	/.114%
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$5,069,398	/.049%	\$102,589	/.010%
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$16,708,585	/.164%	\$593,072	/.060%
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$49,981	/.000%	\$402	/.000%
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$13,554,585	/.133%	\$393,985	/.040%

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE	TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE
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COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$863,830 / .008%	\$10,841 / .001%
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$7,324,120 / .071%	\$5,954 / .000%
COMMODITY PURCHASING	7523	TELECOMM-EQUIP PURCH-INVENTORIED	\$1,905 / .000%	\$0
			-----	-----
		TOTAL THIS CATEGORY:	\$2,388,631,463 /23.4%	\$262,026,057 /2.57%
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		TOTAL ALL CATEGORIES:	\$10,180,014,489 100%	\$982,305,671 100%

STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$13,116,727	/.128%	\$31,381	/.003%
OTHER SERVICES	7205	EMPLOYEE BONDS	\$319,203	/.003%	\$13,880	/.001%
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$89,113,789	/.875%	\$5,107,944	/.520%
OTHER SERVICES	7211	AWARDS	\$2,487,971	/.024%	\$336,448	/.034%
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS & AG	\$783,079	/.007%	\$41,896	/.004%
OTHER SERVICES	7217	EMPLOYEE BONDS-APPROVED BY STATE AUD	\$3,982	/.000%	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$7,713,990	/.075%	\$1,536,133	/.156%
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$2,826,377	/.027%	\$1,062,534	/.108%
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$20,167,320	/.198%	\$2,456,772	/.250%
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$25,183,023	/.247%	\$3,448,091	/.351%
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$23,080,008	/.226%	\$3,065,662	/.312%
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$22,033,565	/.216%	\$1,695,584	/.172%
OTHER SERVICES	7246	LEGAL SERVICES	\$18,247,034	/.179%	\$699,485	/.071%
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$82,315,062	/.808%	\$1,486,149	/.151%
OTHER SERVICES	7249	VETERINARY SERVICES	\$178,441	/.001%	\$0	
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$577,908,233	/5.67%	\$53,566,774	/5.45%
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$31,481,269	/.309%	\$0	
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$291,499,854	/2.86%	\$54,422,585	/5.54%
OTHER SERVICES	7267	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$17,254	/.000%	\$0	
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$10,687	/.000%	\$0	
OTHER SERVICES	7260	MAINT & REPAIR/FURNISH/EQUIPMT	\$2,213,019	/.021%	\$125,247	/.012%
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$69,717,616	/.684%	\$7,084,180	/.721%
OTHER SERVICES	7263	MAINTENANCE & REPAIR-AIRCRAFT EXP.	\$1,316,070	/.012%	\$8,289	/.000%
SPECIAL TRADE	7266	MAINT. & REPAIR-BUILDINGS EXPENSED	\$438,005,123	/4.30%	\$25,679,967	/2.61%
OTHER SERVICES	7267	MAINT & REPAIR-COMPUTER EQUIP EXP.	\$55,751,285	/.547%	\$4,967,786	/.505%
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$207,396,978	/2.03%	\$21,159,227	/2.15%
OTHER SERVICES	7271	LAND MAINT. & REPAIR - GROUNDS EXP.	\$12,986,001	/.127%	\$1,705,141	/.173%
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$8,609,165	/.084%	\$1,081,739	/.110%
OTHER SERVICES	7273	REPRODUCTION & PRINTING SERVS	\$74,891,794	/.735%	\$9,933,662	/1.01%

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$32,055,844	/ .314%	\$7,704,542	/ .784%
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$110,717,625	/1.08%	\$32,675,928	/3.32%
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$39,285,711	/ .385%	\$59,028	/ .006%
OTHER SERVICES	7277	CLEANING SERVICES	\$30,037,499	/ .295%	\$9,789,745	/ .996%
OTHER SERVICES	7281	ADVERTISING SERVICES	\$96,470,456	/ .947%	\$29,619,386	/3.01%
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$40,431,146	/ .397%	\$2,937,135	/ .299%
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$821,796,001	/8.07%	\$961,365	/ .097%
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$538,532,487	/5.29%	\$34,242,593	/3.48%
COMMODITY PURCHASING	7300	CONSUMABLES	\$273,849,328	/2.69%	\$33,913,676	/3.45%
COMMODITY PURCHASING	7304	FUELS & LUBRICANTS - OTHER	\$36,299,058	/ .356%	\$3,632,653	/ .369%
COMMODITY PURCHASING	7307	FUELS & LUBRICANTS - AIRCRAFT	\$1,804,498	/ .017%	\$18,932	/ .001%
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$3,133,389	/ .030%	\$1,487,524	/ .151%
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$54,392,223	/ .534%	\$5,904,046	/ .601%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$367,559,148	/3.61%	\$23,858,340	/2.42%
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$34,794,791	/ .341%	\$10,051,427	/1.02%
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$85,760,702	/ .940%	\$6,931,343	/ .705%
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$5,041,483	/ .049%	\$621,871	/ .063%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$650,437	/ .006%	\$49,600	/ .005%
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$30,433,273	/ .299%	\$1,191,564	/ .121%
COMMODITY PURCHASING	7327	CREDIT CARD PURCH-NON-CAP LT \$5K	\$122,045,115	/1.19%	\$8,897,433	/ .905%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$164,183,914	/1.61%	\$7,001,256	/ .712%
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS & EQUIPMT	\$41,976,658	/ .412%	\$4,511,436	/ .459%
COMMODITY PURCHASING	7331	PLANTS	\$2,616,479	/ .025%	\$140,795	/ .014%
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$4,006,501	/ .039%	\$352,990	/ .035%
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP & OTHER - EXPENSED	\$134,673,377	/1.32%	\$22,757,475	/2.31%
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$26,399,770	/ .259%	\$6,489,750	/ .660%
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$2,408,179	/ .023%	\$1,152,699	/ .117%
OTHER SERVICES	7337	FACILITIES & OTHER IMPROV/CAP. LEASE	\$3,146,197	/ .030%	\$529,771	/ .053%
SPECIAL TRADE	7338	FACILITIES & OTHER IMPROV/MAINT/REP.	\$899,955	/ .008%	\$174,884	/ .017%

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
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BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$5,102,584	/ .050%	\$1,286,248	/ .130%
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$654,608,806	/ 6.43%	\$63,308,863	/ 6.44%
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$112,178,489	/ 1.10%	\$14,631,024	/ 1.48%
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,497,576	/ .014%	\$155,348	/ .015%
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$47,042,881	/ .462%	\$3,526,210	/ .359%
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$3,041,268,026	/ 29.8%	\$311,176,170	/ 31.6%
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$689,561	/ .006%	\$0	
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$70,322	/ .000%	\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$354,908	/ .003%	\$18,545	/ .001%
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$582,769	/ .005%	\$14,376	/ .001%
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT. - CAPITALIZED	\$1,476,556	/ .014%	\$166,019	/ .016%
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$1,408,838	/ .013%	\$42,209	/ .004%
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,175,154	/ .011%	\$55,403	/ .005%
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$41,160	/ .000%	\$0	
OTHER SERVICES	7367	PERSONAL PROP. MAINT. & REPAIR-EXP	\$58,783,573	/ .577%	\$3,744,939	/ .381%
OTHER SERVICES	7368	MAINT. & REPAIR-MOTOR VEHICLES-EXP.	\$15,368,673	/ .151%	\$506,040	/ .051%
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$3,691,851	/ .036%	\$1,034	/ .000%
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$70,330,023	/ .690%	\$183,153	/ .018%
COMMODITY PURCHASING	7373	FURNISHINGS & EQUIPMENT-CAPITALIZED	\$203,850,806	/ 2.00%	\$8,635,586	/ .879%
COMMODITY PURCHASING	7374	FURNISHINGS & EQUIPMENT CONTROLLED	\$24,709,695	/ .242%	\$4,775,179	/ .486%
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$3,040,449	/ .029%	\$450	/ .000%
COMMODITY PURCHASING	7376	FURNISHINGS & EQUIPT. - CAPITAL LEASE	\$4,177,473	/ .041%	\$21,056	/ .002%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$17,523,935	/ .172%	\$5,495,679	/ .559%
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$89,862,255	/ .882%	\$27,958,029	/ 2.84%
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$131,953,991	/ 1.29%	\$22,287,779	/ 2.26%
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$61,989,783	/ .608%	\$23,156,642	/ 2.35%
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$5,835,710	/ .057%	\$54	/ .000%
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$2,754,061	/ .027%	\$207,509	/ .021%
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$502,181	/ .004%	\$0	

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
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COMMODITY PURCHASING	7387	COMPUTER SOFTWARE - CAPITALIZED	\$67,170,166	/.659%	\$5,505,931	/.560%
COMMODITY PURCHASING	7391	CENTRAL SUPPLY RETAIL STORE-TBPC USE	\$1,863,455	/.018%	\$673,406	/.068%
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$78,784,056	/.773%	\$15,735,042	/.160%
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$50,752,811	/.498%	\$1,770,431	/.180%
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$70,434,392	/.691%	\$303,592	/.030%
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$29,770,255	/.292%	\$4,498,795	/.458%
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$10,993,104	/.108%	\$591,585	/.060%
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$5,908,595	/.058%	\$62,389	/.006%
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$659,033	/.006%	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$241,402	/.002%	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS & SUPPLIES	\$5,629,700	/.055%	\$1,127,115	/.114%
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$5,069,398	/.049%	\$102,589	/.010%
OTHER SERVICES	7514	TELECOMM. - MAINTENANCE & REPAIR EXP.	\$12,028,950	/.118%	\$760,908	/.077%
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$18,817,152	/.184%	\$281,883	/.028%
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$16,708,585	/.164%	\$593,072	/.060%
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$49,981	/.000%	\$402	/.000%
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$13,554,585	/.133%	\$393,985	/.040%
COMMODITY PURCHASING	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$863,830	/.008%	\$10,841	/.001%
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$7,324,120	/.071%	\$5,954	/.000%
COMMODITY PURCHASING	7523	TELECOMM-EQUIP PURCH-INVENTORIED	\$1,905	/.000%	\$0	
OTHER SERVICES	7526	WASTE DISPOSAL	\$26,741,714	/.262%	\$158,421	/.016%
		TOTAL OF ALL OBJECT CODES	\$10,180,014,489	(100%)	\$982,305,671	(100%)

SECTION IV - STATE AGENCY RANKINGS

Fiscal Year 2002 Top 50 Agencies by Total Expenditures

Rank	Agency Number	Agency Name	Total Expenditures	Total HUB Expenditures	HUB % of Expenditures
1	601	Texas Department of Transportation	\$ 3,809,355,053.94	\$ 421,192,703.63	11.06%
2	744	University of Texas Health Science Center - Houston	\$ 1,608,354,221.95	\$ 10,797,462.95	0.67%
3	720	University of Texas System	\$ 357,761,402.11	\$ 36,320,318.97	10.15%
4	501	Texas Department of Health	\$ 312,458,623.69	\$ 34,725,258.78	11.11%
5	696	Texas Department of Criminal Justice	\$ 258,501,463.32	\$ 35,859,835.24	13.87%
6	506	UT MD Anderson Cancer Center	\$ 257,089,945.10	\$ 27,544,538.21	10.71%
7	723	UT Medical Branch at Galveston	\$ 203,188,248.48	\$ 26,039,998.71	12.82%
8	721	The University of Texas at Austin	\$ 194,653,307.49	\$ 20,131,000.41	10.34%
9	733	Texas Tech University	\$ 150,862,379.23	\$ 9,299,837.39	6.16%
10	362	Texas Lottery Commission	\$ 148,739,872.05	\$ 18,578,920.53	12.49%
11	711	Texas A & M University (Main Campus)	\$ 140,076,485.92	\$ 10,746,950.26	7.67%
12	701	Texas Education Agency	\$ 133,020,409.68	\$ 15,294,446.82	11.50%
13	730	University of Houston	\$ 131,553,387.41	\$ 13,571,220.12	10.32%
14	729	UT Southwestern Medical Center - Dallas	\$ 123,868,735.59	\$ 16,768,448.88	13.54%
15	324	Texas Department of Human Services	\$ 119,177,411.38	\$ 16,965,228.40	14.24%
16	405	Texas Department of Public Safety	\$ 97,583,589.78	\$ 14,623,428.43	14.99%
17	655	Texas Department of Mental Health and Mental Retardation	\$ 94,872,143.22	\$ 7,820,346.47	8.24%
18	710	Texas A & M University System	\$ 84,627,527.68	\$ 7,456,564.66	8.81%
19	302	Office of the Attorney General	\$ 78,985,580.87	\$ 16,110,923.35	20.40%
20	582	Texas Commission on Environmental Quality	\$ 74,647,465.15	\$ 13,425,669.42	17.99%
21	717	Texas Southern University	\$ 71,470,520.48	\$ 2,479,567.58	3.47%
22	739	Texas Tech University Health Science Center	\$ 66,937,173.18	\$ 4,534,344.91	6.77%
23	752	University of North Texas	\$ 63,005,862.19	\$ 6,201,944.55	9.84%
24	802	Texas Parks and Wildlife Department	\$ 50,382,059.48	\$ 6,041,011.23	11.99%

Fiscal Year 2002 Top 50 Agencies by Total Expenditures

25	745	UT Health Science Center at San Antonio	\$ 47,352,155.31	\$ 6,308,423.96	13.32%
26	529	Health and Human Services Commission	\$ 45,677,793.28	\$ 4,557,932.25	9.98%
27	694	Texas Youth Commission	\$ 45,362,249.90	\$ 4,419,956.32	9.74%
28	303	Texas Building and Procurement Commission	\$ 41,138,798.15	\$ 10,639,209.01	25.86%
29	754	Southwest Texas State University	\$ 39,659,357.13	\$ 2,772,971.43	6.99%
30	530	Texas Department of Protective and Regulatory Services	\$ 39,472,330.24	\$ 1,965,907.61	4.98%
31	785	University of Texas Health Science Center - Tyler	\$ 39,070,057.65	\$ 2,218,557.43	5.68%
32	714	University of Texas at Arlington	\$ 37,780,248.37	\$ 6,783,159.98	17.95%
33	320	Texas Workforce Commission	\$ 37,042,969.79	\$ 8,729,630.65	23.57%
34	304	Comptrollers of Public Accounts	\$ 37,030,514.89	\$ 7,240,514.59	19.55%
35	731	Texas Woman's University	\$ 35,768,512.41	\$ 1,629,162.05	4.55%
36	738	University of Texas at Dallas	\$ 32,467,635.53	\$ 8,085,788.52	24.90%
37	313	Department of Information Resources	\$ 32,062,375.35	\$ 6,376,575.72	19.89%
38	743	University of Texas at San Antonio	\$ 31,255,962.26	\$ 8,325,701.47	26.64%
39	719	Texas State Technical College System	\$ 28,384,387.20	\$ 3,311,152.32	11.67%
40	753	Sam Houston State University	\$ 25,278,714.76	\$ 2,326,390.73	9.20%
41	755	Stephen F. Austin State University	\$ 25,121,749.80	\$ 2,053,641.81	8.17%
42	709	Texas A & M University System Health Science Center	\$ 23,862,947.58	\$ 1,876,587.87	7.86%
43	724	University of Texas - El Paso	\$ 22,860,981.99	\$ 2,439,759.37	10.67%
44	734	Lamar University - Beaumont	\$ 22,173,320.47	\$ 1,799,180.36	8.11%
45	556	Texas Agricultural Experiment Station	\$ 21,490,560.10	\$ 1,473,573.87	6.86%
46	305	General Land Office	\$ 20,725,652.97	\$ 1,134,472.38	5.47%
47	715	Prairie View A & M University	\$ 20,630,354.51	\$ 1,298,678.23	6.29%
48	330	Texas Rehabilitation Commission	\$ 20,215,998.00	\$ 4,343,367.52	21.48%
49	737	Angelo State University	\$ 20,057,128.75	\$ 1,397,439.48	6.97%
50	763	University of North Texas Health Science Center - Fort Worth	\$ 19,842,840.44	\$ 3,355,250.26	16.91%

Fiscal Year 2002

Top 25 Agencies Spending more than \$5 Million with Largest Percentage Spent with HUBs

Rank	Agency Number	Agency Name	Total Expenditures	Total HUB Expenditures	HUB % of Expenditures
1	315	Texas Tomorrow Fund	\$ 8,374,887.21	\$ 2,716,013.83	32.43%
2	454	Texas Department of Insurance	\$ 6,204,156.23	\$ 1,878,121.70	30.27%
3	743	University of Texas at San Antonio	\$ 31,255,962.26	\$ 8,325,701.47	26.64%
4	303	Texas Building and Procurement Commission	\$ 41,138,798.15	\$ 10,639,209.01	25.86%
5	103	Texas Legislative Council	\$ 17,073,211.70	\$ 4,379,322.25	25.65%
6	738	University of Texas at Dallas	\$ 32,467,635.53	\$ 8,085,788.52	24.90%
7	320	Texas Workforce Commission	\$ 37,042,969.79	\$ 8,729,630.65	23.57%
8	727	Texas Transportation Institute	\$ 5,232,898.50	\$ 1,218,889.88	23.29%
9	330	Texas Rehabilitation Commission	\$ 20,215,998.00	\$ 4,343,367.52	21.48%
10	323	Teacher Retirement System	\$ 9,569,221.54	\$ 2,031,934.72	21.23%
11	747	University of Texas - Brownsville	\$ 6,612,443.24	\$ 1,390,397.77	21.03%
12	759	University of Houston - Clear Lake	\$ 9,982,823.14	\$ 2,083,954.05	20.88%
13	302	Office of the Attorney General	\$ 78,985,580.87	\$ 16,110,923.35	20.40%
14	313	Department of Information Resources	\$ 32,062,375.35	\$ 6,376,575.72	19.89%
15	304	Comptroller of Public Accounts	\$ 37,030,514.89	\$ 7,240,514.59	19.55%
16	582	Texas Commission on Environmental Quality	\$ 74,647,465.15	\$ 13,425,669.42	17.99%
17	714	University of Texas at Arlington	\$ 37,780,248.37	\$ 6,783,159.98	17.95%
18	736	University of Texas - Pan American	\$ 17,415,509.34	\$ 3,100,396.50	17.80%
19	763	University of North Texas Health Science Center - Fort Worth	\$ 19,842,840.44	\$ 3,355,250.26	16.91%
20	455	Texas Railroad Commission	\$ 19,383,195.13	\$ 3,192,260.68	16.47%
21	453	Texas Worker's Compensation Commission	\$ 7,579,966.14	\$ 1,169,496.71	15.43%
22	751	Texas A & M University - Commerce	\$ 11,852,064.51	\$ 1,814,055.67	15.31%
23	405	Texas Department of Public Safety	\$ 97,583,589.78	\$ 14,623,428.43	14.99%
24	788	Lamar State College - Port Arthur	\$ 9,745,869.50	\$ 1,434,320.69	14.72%
25	324	Texas Department of Human Services	\$ 119,177,411.38	\$ 16,965,228.40	14.24%

Fiscal Year 2002

Top 25 Agencies Spending more than \$5 Million with Smallest Percentage Spent with HUBs

Rank	Agency Number	Agency Name	Total Expenditures	Total HUB Expenditures	HUB % of Expenditures
1	744	UT Health Science Center - Houston	\$ 1,608,354,221.95	\$ 10,797,462.95	0.67%
2	756	Sul Ross State University	\$ 8,639,217.24	\$ 266,010.56	3.08%
3	306	Texas State Library and Archives Commission	\$ 11,255,832.27	\$ 375,279.51	3.33%
4	717	Texas Southern University	\$ 71,470,520.48	\$ 2,479,567.58	3.47%
5	716	Texas Engineering Extension Service	\$ 13,229,065.52	\$ 520,224.50	3.93%
6	809	State Preservation Board	\$ 12,116,193.06	\$ 506,544.73	4.18%
7	731	Texas Woman's University	\$ 35,768,512.41	\$ 1,629,162.05	4.55%
8	530	Texas Department of Protective and Regulatory Services	\$ 39,472,330.24	\$ 1,965,907.61	4.98%
9	305	General Land Office	\$ 20,725,652.97	\$ 1,134,472.38	5.47%
10	576	Texas Forest Service	\$ 5,115,818.28	\$ 280,402.97	5.48%
11	785	University of Texas Health Science Center - Tyler	\$ 39,070,057.65	\$ 2,218,557.43	5.68%
12	733	Texas Tech University	\$ 150,862,379.23	\$ 9,299,837.39	6.16%
13	715	Prairie View A & M University	\$ 20,630,354.51	\$ 1,298,678.23	6.29%
14	718	Texas A & M University at Galveston	\$ 6,288,731.12	\$ 409,557.09	6.51%
15	757	West Texas A & M University	\$ 17,118,628.78	\$ 1,126,582.74	6.58%
16	739	Texas Tech University Health Science Center	\$ 66,937,173.18	\$ 4,534,344.91	6.77%
17	556	Texas Agricultural Experiment Station	\$ 21,490,560.10	\$ 1,473,573.87	6.86%
18	737	Angelo State University	\$ 20,057,128.75	\$ 1,397,439.48	6.97%
19	754	Southwest Texas State University	\$ 39,659,357.13	\$ 2,772,971.43	6.99%
20	713	Tarleton State University	\$ 11,714,391.60	\$ 871,588.58	7.44%
21	711	Texas A & M University (Main Campus)	\$ 140,076,485.92	\$ 10,746,950.26	7.67%
22	709	Texas A & M University System Health Science Center	\$ 23,862,947.58	\$ 1,876,587.87	7.86%
23	734	Lamar University - Beaumont	\$ 22,173,320.47	\$ 1,799,180.36	8.11%
24	755	Stephen F. Austin State University	\$ 25,121,749.80	\$ 2,053,641.81	8.17%
25	655	Texas Department of Mental Health and Mental Retardation	\$ 94,872,143.22	\$ 7,820,346.47	8.24%

Agencies Spending \$0 with HUBs

Agency Number	Agency Name	Total Agency Expenditures
1	202 State Bar of Texas	\$ 10,588.17
2	203 Board of Law Examiners	\$ 858.76
3	223 Court of Appeals - Third Court	\$ 20,734.61
4	310 State Treasury Department (See Agency #304)	\$ 6,333.61
5	311 Fiscal Reporting - Treasury	\$ 666,612.95
6	317 Texas General Land Office - Fiscal (Coastal Erosion and Protection Program)	\$ 4,418,192.19
7	338 State Pension Review Board	\$ 20,960.59
8	355 Children's Trust Fund (See Agency #530)	\$ 18,049.65
9	596 Red River Compact Commission	\$ 1,800.00
10	598 Canadian River Compact Commission	\$ 4,800.00
11	769 University of North Texas System	\$ 4,962,751.00

SECTION V - STATEWIDE GROUP PURCHASING

SECTION V - STATEWIDE GROUP PURCHASING - CONT

G \$10,794,671 \$10,789,918/99.9% \$4,753/.044% \$4,753/.044%

Commodity Purchasing Statewide Group Purchasing Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS		BLACK AMOUNT/%	**ADJUSTED HUB GOAL 11.5%		WOMAN AMOUNT/%	*OTHER HUB GOAL 1.1%	
			**ADJ. HUBS 11.5% AMOUNT/%	*OTHER HUBS 1.1% AMOUNT/%		HISPANIC AMOUNT/%	ASIAN PACIFIC AMOUNT/%		NATIVE AMERICAN AMOUNT/%	
G	\$131,527,127	\$122,999,856/93.5%	\$8,498,093/6.46%	\$29,177/.022%	\$8,082,802/6.14%	\$8,126/.006%	\$407,164/.309%	\$29,177/.022%		

VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TBPC

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TBPC

***** STATEWIDE PROCUREMENT *****

	TOTAL PURCHASES	TOTAL WITH CERTIFIED HUB'S AMOUNT/PERCENT	ASIAN PACIFIC AMOUNT/PERCENT	BLACK AMOUNT/PERCENT	HISPANIC AMOUNT/PERCENT	NATIVE AMERICAN AMOUNT/PERCENT	WOMEN AMOUNT(PERCENT)
TBPC - OPEN MARKET (PO'S ISSUED)	\$295,504,888	\$8,264,849/2.79%	\$256,126/.086%	\$542,910/.183%	\$1,264,476/.427%	\$124,398/.042%	\$6,076,937/2.05%

TBPC - TERM CONTRACTS (PAYMENTS MADE)-Heavy Construction Unadjusted Goal is 11.8%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
TC	\$469,191	\$460,991/98.2%		\$8,200/1.74%					\$8,200/1.74%

TBPC - TERM CONTRACTS (PAYMENTS MADE)-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	BLACK AMOUNT/%	**ADJUSTED HUB GOAL 25.1% HISPANIC AMOUNT/%	WOMAN AMOUNT/%	*OTHER HUB GOAL 1.0% ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
TC	\$217,172	\$181,290/83.4%	\$35,882/16.5%			\$18,879/8.69%	\$17,002/7.82%		

TBPC - TERM CONTRACTS (PAYMENTS MADE)-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	BLACK AMOUNT/%	**ADJUSTED HUB GOAL 47.0% HISPANIC AMOUNT/%	ASIAN PACIFIC AMOUNT/%	*OTHER HUB GOAL 10.2% NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
TC	\$1,091,762	\$833,423/76.3%	\$228,130/20.8%	\$30,207/2.76%	\$102/.009%	\$228,028/20.8%	\$274/.025%		\$29,932/2.74%

TBPC - TERM CONTRACTS (PAYMENTS MADE)-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	BLACK AMOUNT/%	**ADJUSTED HUB GOAL 18.1% HISPANIC AMOUNT/%	WOMAN AMOUNT/%	*OTHER HUB GOAL 1.9% ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
TC	\$532,526	\$532,526/100%							

TBPC - TERM CONTRACTS (PAYMENTS MADE)-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	**ADJUSTED HUB GOAL 33.0% HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
TC	\$15,154,165	\$14,623,038/96.4%	\$531,126/3.50%	\$566/.003%	\$25,680/.169%	\$268,227/1.77%		\$236,652/1.56%

TBPC - TERM CONTRACTS (PAYMENTS MADE)-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	BLACK AMOUNT/%	**ADJUSTED HUB GOAL 11.5% HISPANIC AMOUNT/%	WOMAN AMOUNT/%	*OTHER HUB GOAL 1.1% ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
TC	\$246,828,563	\$230,629,885/93.4%	\$14,319,965/5.80%	\$1,878,712/.761%	\$207,524/.084%	\$883,726/.358%	\$13,228,713/5.35%	\$1,857,729/.752%	\$20,983/.008%

VII - STATE AGENCY EXPENDITURE DATA

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT/AGENCY LIST SORTED BY AGENCY NAME

401	ADJUTANT GENERAL	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	755	STEPHEN F AUSTIN STATE UNIVERSITY	733	TEXAS TECH UNIVERSITY
458	ALCOHOLIC BEVERAGE COMMISSION	325	FIREMEN'S PENSION COMMISSION	758	SUL ROSS STATE UNIVERSITY	768	TEXAS TECH UNIVERSITY / SYSTEM
737	ANGELO STATE UNIVERSITY	311	FISCAL REPORTING - TREASURY	116	SUNSET ADVISORY COMMISSION	315	TEXAS TOMORROW FUND
502	BOARD OF BARBER EXAMINERS	305	GENERAL LAND OFFICE	201	SUPREME COURT	727	TEXAS TRANSPORTATION INSTITUTE
508	BOARD OF CHIROPRACTIC EXAMINERS	529	HEALTH & HUMAN SERVICES COMMISSION	713	TARLETON STATE UNIVERSITY	403	TEXAS VETERANS COMMISSION
504	BOARD OF DENTAL EXAMINERS	364	HEALTH PROFESSIONS COUNCIL	323	TEACHER RETIREMENT SYSTEM	580	TEXAS WATER DEVELOPMENT BOARD
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	102	HOUSE OF REPRESENTATIVES	367	TELECOMM INFRASTRUCTURE FUND	731	TEXAS WOMAN'S UNIVERSITY
203	BOARD OF LAW EXAMINERS	789	LAMAR INSTITUTE OF TECHNOLOGY	761	TEXAS A & M INTN'L UNIVERSITY	453	TEXAS WORKERS' COMPENSATION COMM
507	BOARD OF NURSE EXAMINERS	788	LAMAR STATE COLLEGE - PORT ARTHUR	760	TEXAS A & M UNIV - CORPUS CHRISTI	320	TEXAS WORKFORCE COMMISSION
515	BOARD OF PHARMACY	787	LAMAR STATE COLLEGE - ORANGE	710	TEXAS A & M UNIVERSITY SYSTEM	694	TEXAS YOUTH COMMISSION
456	BOARD OF PLUMBING EXAMINERS	734	LAMAR UNIVERSITY - BEAUMONT	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	709	TX A&M UNIV SYSTEM HEALTH SCIENCE CT
337	BOARD OF TAX PROFESSIONAL EXAMINERS	104	LEGISLATIVE BUDGET BOARD	751	TEXAS A & M UNIVERSITY - COMMERCE	459	TX BOARD OF ARCHITECTURAL EXAMINERS
578	BOARD OF VETERINARY MED EXAMINERS	105	LEGISLATIVE REFERENCE LIBRARY	732	TEXAS A & M UNIVERSITY - KINGSVILLE	303	TX BUILDING & PROCUREMENT COMMISSION
511	BOARD OF VOCATIONAL NURSE EXAMINERS	735	MIDWESTERN STATE UNIVERSITY	718	TEXAS A & M UNIVERSITY AT GALVESTON	335	TX COMM FOR DEAF & HARD OF HEARING
598	CANADIAN RIVER COMPACT COMMISSION	212	OFFICE OF COURT ADMINISTRATION	764	TEXAS A & M UNIVERSITY - TEXARKANA	411	TX COMMISSION OF FIRE PROTECTION
355	CHILDREN'S TRUST FUND (SEE #530)	359	OFFICE OF PUBLIC INSURANCE COUNSEL	354	TEXAS AEROSPACE COMMISSION	344	TX COMMISSION ON HUMAN RIGHTS
477	COMM/STATE EMERGENCY COMMUNICATION	475	OFFICE OF PUBLIC UTILITY COUNSEL	556	TEXAS AGRICULTURAL EXPERIMENT STAT	655	TX DEPT MENTAL HEALTH/RETARDATION
409	COMMISSION ON JAIL STANDARDS	357	OFFICE OF RURAL COMMUNITY AFFAIRS	554	TEXAS ANIMAL HEALTH COMMISSION	332	TX DEPT OF HOUSING & COMM AFFAIRS
242	COMMISSION ON JUDICIAL CONDUCT	213	OFFICE OF STATE PROSECUTING ATTORNEY	464	TEXAS BOARD OF LAND SURVEYING	712	TX ENGINEERING EXPERIMENT STATION
407	COMMISSION ON LAW ENFORCEMENT	302	OFFICE OF THE ATTORNEY GENERAL	460	TEXAS BOARD OF PROFESSIONAL ENGINEER	781	TX HIGHER EDUCATION COORD BOARD
467	COMMISSION ON PRIVATE SECURITY	301	OFFICE OF THE GOVERNOR	352	TEXAS BOND REVIEW BOARD	503	TX STATE BOARD OF MEDICAL EXAMINERS
902	COMPTROLLER / FISCAL	300	OFFICE OF THE GOVERNOR - FISCAL	527	TEXAS CANCER COUNCIL	512	TX STATE BOARD OF PODIATRIC MED EXAM
304	COMPTROLLER OF PUBLIC ACCOUNTS	514	OPTOMETRY BOARD	517	TEXAS COMM ON ALCOHOL & DRUG ABUSE	308	TX STATE LIBRARY & ARCHIVES COMM
466	CONSUMER CREDIT COMMISSIONER	802	PARKS AND WILDLIFE DEPARTMENT	318	TEXAS COMMISSION FOR THE BLIND	758	TX STATE UNIV SYST BOARD OF REGENTS
505	COSMETOLOGY COMMISSION	599	PECOS RIVER COMPACT COMMISSION	813	TEXAS COMMISSION ON THE ARTS	739	TX TECH UNIV HEALTH SCIENCES CENTER
532	COUNCIL ON EARLY CHILDHOOD INTERVENT	715	PRAIRIE VIEW A & M UNIVERSITY	555	TEXAS COOPERATIVE EXTENSION	557	TX VETERINARY MED DIAGNOSTIC LAB
231	COURT OF APPEALS - ELEVENTH COURT	473	PUBLIC UTILITIES COMMISSION OF TEXAS	501	TEXAS DEPARTMENT OF HEALTH	577	TX WILDLIFE DAMAGE MGMT SERVICE
228	COURT OF APPEALS - EIGHTH COURT	455	RAILROAD COMMISSION	454	TEXAS DEPARTMENT OF INSURANCE	742	UNIV OF TEX OF THE PERMIAN BASIN
221	COURT OF APPEALS - FIRST COURT	329	REAL ESTATE COMMISSION	601	TEXAS DEPARTMENT OF TRANSPORTATION	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
234	COURT OF APPEALS - FOURTEENTH COURT	596	RED RIVER COMPACT COMMISSION	340	TEXAS DEPARTMENT ON AGING	765	UNIVERSITY OF HOUSTON - VICTORIA
224	COURT OF APPEALS - FOURTH COURT	478	RESEARCH & OVERSIGHT WORKERS' COUNCIL	696	TEXAS DEPT OF CRIMINAL JUSTICE	784	UNIVERSITY OF HOUSTON - DOWNTOWN
225	COURT OF APPEALS - FIFTH COURT	579	RIO GRANDE COMPACT COMMISSION	480	TEXAS DEPT OF ECONOMIC DEVELOPMENT	783	UNIVERSITY OF HOUSTON / SYSTEM
229	COURT OF APPEALS - NINTH COURT	753	SAM HOUSTON STATE UNIVERSITY	701	TEXAS EDUCATION AGENCY	730	UNIVERSITY OF HOUSTON
222	COURT OF APPEALS - SECOND COURT	450	SAVINGS AND LOAN DEPARTMENT	716	TEXAS ENGINEERING EXTENSION SERVICE	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
227	COURT OF APPEALS - SEVENTH COURT	772	SCHOOL FOR THE DEAF	356	TEXAS ETHICS COMMISSION	752	UNIVERSITY OF NORTH TEXAS
226	COURT OF APPEALS - SIXTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	904	TEXAS FOOD AND FIBERS COMMISSION	714	UNIVERSITY OF TEXAS AT ARLINGTON
233	COURT OF APPEALS - THIRTEENTH COURT	307	SECRETARY OF STATE	576	TEXAS FOREST SERVICE	738	UNIVERSITY OF TEXAS AT DALLAS
232	COURT OF APPEALS - TWELFTH COURT	592	SOIL & WATER CONSERVATION BOARD	513	TEXAS FUNERAL SERVICE COMMISSION	736	UNIVERSITY OF TEXAS - PAN AMERICAN
230	COURT OF APPEALS - TENTH COURT	754	SOUTHWEST TEXAS STATE UNIVERSITY	317	TEXAS GENERAL LAND OFFICE - FISCAL	724	UNIVERSITY OF TEXAS AT EL PASO
223	COURT OF APPEALS - THIRD COURT	342	STATE AIRCRAFT POOLING BOARD	808	TEXAS HISTORICAL COMMISSION	720	UNIVERSITY OF TEXAS SYSTEM
211	COURT OF CRIMINAL APPEALS	308	STATE AUDITOR	353	TEXAS INCENTIVE & PRODUCTIVITY COMM.	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
204	COURT REPORTER CERTIFICATION BOARD	202	STATE BAR OF TEXAS	665	TEXAS JUVENILE PROBATION COMMISSION	721	UNIVERSITY OF TEXAS AT AUSTIN
469	CREDIT UNION DEPARTMENT	705	STATE BOARD FOR EDUCAT CERT(SEE#701)	103	TEXAS LEGISLATIVE COUNCIL	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
410	CRIMINAL JUSTICE POLICY COUNCIL	457	STATE BOARD OF PUBLIC ACCOUNTANCY	362	TEXAS LOTTERY COMMISSION	750	UNIVERSITY OF TEXAS AT TYLER
551	DEPARTMENT OF AGRICULTURE	907	STATE ENERGY CONSERVATION OFFICE	406	TEXAS MILITARY FACILITIES COMMISSION	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
451	DEPARTMENT OF BANKING	243	STATE LAW LIBRARY	582	TEXAS NATURAL RESOURCE CONSERV COMM	744	UT HEALTH SCIENCE CENTER - HOUSTON
324	DEPARTMENT OF HUMAN SERVICES	360	STATE OFC OF ADMINISTRATIVE HEARINGS	347	TEXAS PUBLIC FINANCE AUTHORITY	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
313	DEPARTMENT OF INFORMATION RESOURCES	479	STATE OFFICE OF RISK MANAGEMENT	476	TEXAS RACING COMMISSION	506	UT M D ANDERSON CANCER CENTER
405	DEPARTMENT OF PUBLIC SAFETY	338	STATE PENSION REVIEW BOARD	330	TEXAS REHABILITATION COMMISSION	723	UT MEDICAL BRANCH AT GALVESTON
452	DEPT OF LICENSING & REGULATION	809	STATE PRESERVATION BOARD	101	TEXAS SENATE	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS
530	DEPT OF PROTECTIVE & REGULATORY SVCS	312	STATE SECURITIES BOARD	717	TEXAS SOUTHERN UNIVERSITY	757	WEST TEXAS A & M UNIVERSITY
241	DISTRICT COURTS-COMPTROLLER'S JUDICI	310	STATE TREASURY DEPARTMENT	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM		
327	EMPLOYEES RETIREMENT SYSTEM	333	STATE-FEDERAL RELATIONS, OFFICE OF	472	TEXAS STRUCTURAL PEST CONTROL BOARD		

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT/AGENCY LIST SORTED BY AGENCY NUMBER

101	TEXAS SENATE	335	TX COMM FOR DEAF & HARD OF HEARING	505	COSMETOLOGY COMMISSION	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS
102	HOUSE OF REPRESENTATIVES	337	BOARD OF TAX PROFESSIONAL EXAMINERS	506	UT M D ANDERSON CANCER CENTER	730	UNIVERSITY OF HOUSTON
103	TEXAS LEGISLATIVE COUNCIL	338	STATE PENSION REVIEW BOARD	507	BOARD OF NURSE EXAMINERS	731	TEXAS WOMAN'S UNIVERSITY
104	LEGISLATIVE BUDGET BOARD	340	TEXAS DEPARTMENT ON AGING	508	BOARD OF CHIROPRACTIC EXAMINERS	732	TEXAS A & M UNIVERSITY - KINGSVILLE
105	LEGISLATIVE REFERENCE LIBRARY	342	STATE AIRCRAFT POOLING BOARD	511	BOARD OF VOCATIONAL NURSE EXAMINERS	733	TEXAS TECH UNIVERSITY
116	SUNSET ADVISORY COMMISSION	344	TX COMMISSION ON HUMAN RIGHTS	512	TX STATE BOARD OF PODIATRIC MED EXAM	734	LAMAR UNIVERSITY - BEAUMONT
201	SUPREME COURT	347	TEXAS PUBLIC FINANCE AUTHORITY	513	TEXAS FUNERAL SERVICE COMMISSION	735	MIDWESTERN STATE UNIVERSITY
202	STATE BAR OF TEXAS	352	TEXAS BOND REVIEW BOARD	514	OPTOMETRY BOARD	736	UNIVERSITY OF TEXAS - PAN AMERICAN
203	BOARD OF LAW EXAMINERS	353	TEXAS INCENTIVE & PRODUCTIVITY COMM.	515	BOARD OF PHARMACY	737	ANGELO STATE UNIVERSITY
204	COURT REPORTER CERTIFICATION BOARD	354	TEXAS AEROSPACE COMMISSION	517	TEXAS COMM ON ALCOHOL & DRUG ABUSE	738	UNIVERSITY OF TEXAS AT DALLAS
211	COURT OF CRIMINAL APPEALS	355	CHILDREN'S TRUST FUND (SEE #530)	520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	739	TX TECH UNIV HEALTH SCIENCES CENTER
212	OFFICE OF COURT ADMINISTRATION	356	TEXAS ETHICS COMMISSION	527	TEXAS CANCER COUNCIL	742	UNIV OF TEX OF THE PERMIAN BASIN
213	OFFICE OF STATE PROSECUTING ATTORNEY	357	OFFICE OF RURAL COMMUNITY AFFAIRS	529	HEALTH & HUMAN SERVICES COMMISSION	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
221	COURT OF APPEALS - FIRST COURT	359	OFFICE OF PUBLIC INSURANCE COUNSEL	530	DEPT OF PROTECTIVE & REGULATORY SVCS	744	UT HEALTH SCIENCE CENTER - HOUSTON
222	COURT OF APPEALS - SECOND COURT	360	STATE OFC OF ADMINISTRATIVE HEARINGS	532	COUNCIL ON EARLY CHILDHOOD INTERVENT	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
223	COURT OF APPEALS - THIRD COURT	362	TEXAS LOTTERY COMMISSION	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
224	COURT OF APPEALS - FOURTH COURT	364	HEALTH PROFESSIONS COUNCIL	551	DEPARTMENT OF AGRICULTURE	750	UNIVERSITY OF TEXAS AT TYLER
225	COURT OF APPEALS - FIFTH COURT	367	TELECOMM INFRASTRUCTURE FUND	554	TEXAS ANIMAL HEALTH COMMISSION	751	TEXAS A & M UNIVERSITY - COMMERCE
226	COURT OF APPEALS - SIXTH COURT	401	ADJUTANT GENERAL	555	TEXAS COOPERATIVE EXTENSION	752	UNIVERSITY OF NORTH TEXAS
227	COURT OF APPEALS - SEVENTH COURT	403	TEXAS VETERANS COMMISSION	556	TEXAS AGRICULTURAL EXPERIMENT STAT	753	SAM HOUSTON STATE UNIVERSITY
228	COURT OF APPEALS - EIGHTH COURT	405	DEPARTMENT OF PUBLIC SAFETY	557	TX VETERINARY MED DIAGNOSTIC LAB	754	SOUTHWEST TEXAS STATE UNIVERSITY
229	COURT OF APPEALS - NINTH COURT	406	TEXAS MILITARY FACILITIES COMMISSION	576	TEXAS FOREST SERVICE	755	STEPHEN F AUSTIN STATE UNIVERSITY
230	COURT OF APPEALS - TENTH COURT	407	COMMISSION ON LAW ENFORCEMENT	577	TX WILDLIFE DAMAGE MGMT SERVICE	756	SUL ROSS STATE UNIVERSITY
231	COURT OF APPEALS - ELEVENTH COURT	409	COMMISSION ON JAIL STANDARDS	578	BOARD OF VETERINARY MED EXAMINERS	757	WEST TEXAS A & M UNIVERSITY
232	COURT OF APPEALS - TWELFTH COURT	410	CRIMINAL JUSTICE POLICY COUNCIL	579	RIO GRANDE COMPACT COMMISSION	758	TX STATE UNIV SYST BOARD OF REGENTS
233	COURT OF APPEALS - THIRTEENTH COURT	411	TX COMMISSION OF FIRE PROTECTION	580	TEXAS WATER DEVELOPMENT BOARD	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
234	COURT OF APPEALS - FOURTEENTH COURT	450	SAVINGS AND LOAN DEPARTMENT	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	760	TEXAS A & M UNIV - CORPUS CHRISTI
242	COMMISSION ON JUDICIAL CONDUCT	451	DEPARTMENT OF BANKING	592	SOIL & WATER CONSERVATION BOARD	761	TEXAS A & M INTN'L UNIVERSITY
243	STATE LAW LIBRARY	452	DEPT OF LICENSING & REGULATION	596	RED RIVER COMPACT COMMISSION	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
300	OFFICE OF THE GOVERNOR - FISCAL	453	TEXAS WORKERS' COMPENSATION COMM	598	CANADIAN RIVER COMPACT COMMISSION	764	TEXAS A & M UNIVERSITY - TEXARKANA
301	OFFICE OF THE GOVERNOR	454	TEXAS DEPARTMENT OF INSURANCE	599	PECOS RIVER COMPACT COMMISSION	765	UNIVERSITY OF HOUSTON - VICTORIA
302	OFFICE OF THE ATTORNEY GENERAL	455	RAILROAD COMMISSION	601	TEXAS DEPARTMENT OF TRANSPORTATION	768	TEXAS TECH UNIVERSITY / SYSTEM
303	TX BUILDING & PROCUREMENT COMMISSION	456	BOARD OF PLUMBING EXAMINERS	655	TX DEPT MENTAL HEALTH/RETARDATION	769	UNIVERSITY OF NORTH TEXAS/SYSTEM ADM
304	COMPTROLLER OF PUBLIC ACCOUNTS	457	STATE BOARD OF PUBLIC ACCOUNTANCY	665	TEXAS JUVENILE PROBATION COMMISSION	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
305	GENERAL LAND OFFICE	458	ALCOHOLIC BEVERAGE COMMISSION	694	TEXAS YOUTH COMMISSION	772	SCHOOL FOR THE DEAF
306	TX STATE LIBRARY & ARCHIVES COMM	459	TX BOARD OF ARCHITECTURAL EXAMINERS	696	TEXAS DEPT OF CRIMINAL JUSTICE	781	TX HIGHER EDUCATION COORD BOARD
307	SECRETARY OF STATE	460	TEXAS BOARD OF PROFESSIONAL ENGINEER	701	TEXAS EDUCATION AGENCY	783	UNIVERSITY OF HOUSTON / SYSTEM
308	STATE AUDITOR	464	TEXAS BOARD OF LAND SURVEYING	705	STATE BOARD OF EDUCATOR CERT.	784	UNIVERSITY OF HOUSTON - DOWNTOWN
310	STATE TREASURY DEPARTMENT	466	CONSUMER CREDIT COMMISSIONER	709	TX A&M UNIV SYSTEM HEALTH SCIENCE CT	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
311	FISCAL REPORTING - TREASURY	467	COMMISSION ON PRIVATE SECURITY	710	TEXAS A & M UNIVERSITY SYSTEM	787	LAMAR STATE COLLEGE - ORANGE
312	STATE SECURITIES BOARD	469	CREDIT UNION DEPARTMENT	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	788	LAMAR STATE COLLEGE - PORT ARTHUR
313	DEPARTMENT OF INFORMATION RESOURCES	472	TEXAS STRUCTURAL PEST CONTROL BOARD	712	TX ENGINEERING EXPERIMENT STATION	789	LAMAR INSTITUTE OF TECHNOLOGY
315	TEXAS TOMORROW FUND	473	PUBLIC UTILITIES COMMISSION OF TEXAS	713	TARLETON STATE UNIVERSITY	802	PARKS AND WILDLIFE DEPARTMENT
317	TEXAS GENERAL LAND OFFICE - FISCAL	474	POLYGRAPH EXAMINERS BOARD	714	UNIVERSITY OF TEXAS AT ARLINGTON	808	TEXAS HISTORICAL COMMISSION
318	TEXAS COMMISSION FOR THE BLIND	475	OFFICE OF PUBLIC UTILITY COUNSEL	715	PRAIRIE VIEW A & M UNIVERSITY	809	STATE PRESERVATION BOARD
320	TEXAS WORKFORCE COMMISSION	476	TEXAS RACING COMMISSION	716	TEXAS ENGINEERING EXTENSION SERVICE	813	TEXAS COMMISSION ON THE ARTS
323	TEACHER RETIREMENT SYSTEM	477	COMM/STATE EMERGENCY COMMUNICATION	717	TEXAS SOUTHERN UNIVERSITY	819	TX EMAN JUNETEENTH CULT & HIST COMM
324	DEPARTMENT OF HUMAN SERVICES	478	RESEARCH & OVERSIGHT WORKERS' COUNCIL	718	TEXAS A & M UNIVERSITY AT GALVESTON	902	COMPTROLLER / FISCAL
325	FIREMEN'S PENSION COMMISSION	479	STATE OFFICE OF RISK MANAGEMENT	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	904	TEXAS FOOD AND FIBERS COMMISSION
327	EMPLOYEES RETIREMENT SYSTEM	480	TEXAS DEPT OF ECONOMIC DEVELOPMENT	720	UNIVERSITY OF TEXAS SYSTEM	907	STATE ENERGY CONSERVATION OFFICE
329	REAL ESTATE COMMISSION	501	TEXAS DEPARTMENT OF HEALTH	721	UNIVERSITY OF TEXAS AT AUSTIN		
330	TEXAS REHABILITATION COMMISSION	502	BOARD OF BARBER EXAMINERS	723	UT MEDICAL BRANCH AT GALVESTON		
332	TX DEPT OF HOUSING & COMM AFFAIRS	503	TX STATE BOARD OF MEDICAL EXAMINERS	724	UNIVERSITY OF TEXAS AT EL PASO		
333	STATE-FEDERAL RELATIONS, OFFICE OF	504	BOARD OF DENTAL EXAMINERS	727	TEXAS TRANSPORTATION INSTITUTE		

229-COURT OF APPEALS - NINTH COURT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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229-COURT OF APPEALS - NINTH COURT-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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229-COURT OF APPEALS - NINTH COURT-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0% BLACK	HISPANIC	*OTHER HUB GOAL 10.2% ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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229-COURT OF APPEALS - NINTH COURT-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 16.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 16.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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229-COURT OF APPEALS - NINTH COURT-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
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229-COURT OF APPEALS - NINTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 28.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	227-COURT OF APPEALS - SEVENTH		COURT-Heavy Construction Unadjusted Goal is 11.9%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 8.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 3.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	227-COURT OF APPEALS - SEVENTH		COURT-Building Construction Unadjusted Goal is 26.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	227-COURT OF APPEALS - SEVENTH		COURT-Special Trade Unadjusted Goal is 57.2%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T	\$719	\$719/100 %							
N									
S									
-TC									
C	\$719	\$719/100 %							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	227-COURT OF APPEALS - SEVENTH		COURT-Professional Services Unadjusted Goal is 20.0%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	227-COURT OF APPEALS - SEVENTH		COURT-Other Services Unadjusted Goal is 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T	\$7,608	\$6,488/85.2%	\$1,120/14.7%						\$1,120/14.7%
N									
S									
-TC	\$1,669	\$1,669/100 %							
C	\$5,939	\$4,819/81.1%	\$1,120/18.8%						\$1,120/18.8%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	227-COURT OF APPEALS - SEVENTH		COURT-Commodity Purchasing Unadjusted Goal is 12.6%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$8,615	\$2,821/32.7%	\$5,794/67.2%				\$5,794/67.2%		
N									
S									
-TC	\$3,009	\$1,145/38.0%	\$1,863/61.9%				\$1,863/61.9%		
C	\$5,606	\$1,675/29.8%	\$3,931/70.1%				\$3,931/70.1%		

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226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
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226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	*OTHER HUB GOAL 10.2% ASIAN PACIFIC NATIVE AMERICAN WOMAN
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226-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
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226-COURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
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225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 5.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
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225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
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225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.4% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

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223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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223-COURT OF APPEALS - THIRD COURT-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	**ADJUSTED HUB GOAL 33.0%					
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	222-COURT OF APPEALS - SECOND		COURT-Heavy Construction Unadjusted Goal is 11.9%					*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%		

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	222-COURT OF APPEALS - SECOND		COURT-Building Construction Unadjusted Goal is 26.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	222-COURT OF APPEALS - SECOND		COURT-Special Trade Unadjusted Goal is 57.2%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	222-COURT OF APPEALS - SECOND		COURT-Professional Services Unadjusted Goal is 20.0%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	222-COURT OF APPEALS - SECOND		COURT-Other Services Unadjusted Goal is 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	222-COURT OF APPEALS - SECOND		COURT-Commodity Purchasing Unadjusted Goal is 12.6%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

221-COURT OF APPEALS - FIRST COURT-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

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221-COURT OF APPEALS - FIRST COURT-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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221-COURT OF APPEALS - FIRST COURT-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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221-COURT OF APPEALS - FIRST COURT-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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221-COURT OF APPEALS - FIRST COURT-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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221-COURT OF APPEALS - FIRST COURT-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

213-OFFICE OF STATE PROSECUTING ATTORNEY-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

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213-OFFICE OF STATE PROSECUTING ATTORNEY-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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213-OFFICE OF STATE PROSECUTING ATTORNEY-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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213-OFFICE OF STATE PROSECUTING ATTORNEY-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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213-OFFICE OF STATE PROSECUTING ATTORNEY-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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213-OFFICE OF STATE PROSECUTING ATTORNEY-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

212-OFFICE OF COURT ADMINISTRATION-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

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212-OFFICE OF COURT ADMINISTRATION-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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212-OFFICE OF COURT ADMINISTRATION-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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212-OFFICE OF COURT ADMINISTRATION-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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212-OFFICE OF COURT ADMINISTRATION-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T \$1,243,241 \$1,129,391/90.8% \$113,849/9.15% \$29,493/2.37% \$81,578/6.56% \$2,777/.223%

N

S *** \$56,681/24.2% \$56,681/24.2%

-TC \$5,241 \$5,043/96.2% \$198/3.78% \$50/.953% \$148/2.82%

C \$1,237,999 \$1,124,347/90.8% \$170,333/13.7% \$29,493/2.38% \$56,681/4.57% \$81,528/6.58% \$2,629/.212%

212-OFFICE OF COURT ADMINISTRATION-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T \$2,547,246 \$1,494,961/58.6% \$81,898/3.21% \$970,387/38.0% \$20,663/.811% \$47,314/1.85% \$13,920/.546% \$970,387/38.0%

N

S

-TC \$42,238 \$41,945/99.3% \$292/.693% \$292/.693%

C \$2,505,008 \$1,453,016/58.0% \$81,605/3.25% \$970,387/38.7% \$20,663/.824% \$47,314/1.88% \$13,627/.544% \$970,387/38.7%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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211-COURT OF CRIMINAL APPEALS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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211-COURT OF CRIMINAL APPEALS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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211-COURT OF CRIMINAL APPEALS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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211-COURT OF CRIMINAL APPEALS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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211-COURT OF CRIMINAL APPEALS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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C	\$37,057	\$17,113/46.1%	\$19,944/53.8%					\$19,944/53.8%
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211-COURT OF CRIMINAL APPEALS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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C	\$76,653	\$64,475/84.1%	\$9,312/12.1%	\$2,866/3.73%			\$9,312/12.1%	\$2,866/3.73%
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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204-COURT REPORTER CERTIFICATION BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.8% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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-TC
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204-COURT REPORTER CERTIFICATION BOARD-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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204-COURT REPORTER CERTIFICATION BOARD-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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-TC
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204-COURT REPORTER CERTIFICATION BOARD-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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-TC
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\$3,200 \$3,200/100 %

\$3,200 \$3,200/100 %

204-COURT REPORTER CERTIFICATION BOARD-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T
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-TC
C

\$6,728 \$6,728/100 %

\$883 \$883/100 %

\$5,844 \$5,844/100 %

204-COURT REPORTER CERTIFICATION BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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-TC
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\$3,299 \$1,833/55.5% \$791/23.9% \$675/20.4%

\$1,733 \$1,733/100 %

\$1,565 \$99/6.38% \$791/50.5% \$675/43.1% \$761/48.6% \$30/1.91% \$675/43.1%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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203-BOARD OF LAW EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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203-BOARD OF LAW EXAMINERS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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203-BOARD OF LAW EXAMINERS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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-TC

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203-BOARD OF LAW EXAMINERS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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-TC

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203-BOARD OF LAW EXAMINERS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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203-BOARD OF LAW EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.3%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

202-STATE BAR OF TEXAS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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202-STATE BAR OF TEXAS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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202-STATE BAR OF TEXAS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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202-STATE BAR OF TEXAS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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202-STATE BAR OF TEXAS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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202-STATE BAR OF TEXAS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	201-SUPREME COURT-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	201-SUPREME COURT-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	201-SUPREME COURT-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	201-SUPREME COURT-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T	\$78,461	\$78,461/100 %							
N									
S									
-TC	\$3,245	\$3,245/100 %							
C	\$75,215	\$75,215/100 %							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$96,627	\$79,933/82.7%	\$16,694/17.2%		\$2,375/2.45%	\$828/.857%	\$13,489/13.9%		
N									
S									
-TC	\$13,412	\$8,462/63.0%	\$4,950/36.9%				\$4,950/36.9%		
C	\$83,215	\$71,470/85.8%	\$11,744/14.1%		\$2,375/2.85%	\$828/.996%	\$8,539/10.2%		

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	116-SUNSET ADVISORY COMMISSION-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	116-SUNSET ADVISORY COMMISSION-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	116-SUNSET ADVISORY COMMISSION-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	116-SUNSET ADVISORY COMMISSION-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	116-SUNSET ADVISORY COMMISSION-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	116-SUNSET ADVISORY COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	*OTHER HUB GOAL 10.2% ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

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104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T									
N									
S									
-TC									
C									

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103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

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103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$4,287	\$4,287/100 %							
N									
S									
-TC									
C	\$4,287	\$4,287/100 %							

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103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

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103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$4,782,445	\$4,625,661/96.7%	\$156,784/3.27%	\$95,696/2.00%	\$3,728/.078%	\$9,050/.189%		\$48,308/1.01%
N								
S								
-TC								
C	\$4,782,445	\$4,625,661/96.7%	\$156,784/3.27%	\$95,696/2.00%	\$3,728/.078%	\$9,050/.189%		\$48,308/1.01%

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103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$12,288,746	\$8,066,208/65.6%	\$2,728,586/22.2%	\$1,493,951/12.1%	\$253,733/2.06%	\$3,080/.025%	\$2,471,772/20.1%	\$1,493,046/12.1%	\$905/.007%
N									
S									
-TC	\$2,267	\$2,267/100 %							
C	\$12,286,478	\$8,063,940/65.6%	\$2,728,586/22.2%	\$1,493,951/12.1%	\$253,733/2.06%	\$3,080/.025%	\$2,471,772/20.1%	\$1,493,046/12.1%	\$905/.007%

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102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

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102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
T								
N								
S								
-TC								
C								

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102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	*OTHER HUB GOAL 10.2% ASIAN PACIFIC NATIVE AMERICAN WOMAN
T	\$382,905	\$382,190/99.8%	\$715/.186%			\$715/.186%	
N							
S							
-TC							
C	\$382,905	\$382,190/99.8%	\$715/.186%			\$715/.186%	

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102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
T								
N								
S								
-TC								
C								

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102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$736,966	\$704,309/95.5%	\$32,656/4.43%		\$125/.017%	\$634/.086%		\$31,896/4.32%
N								
S								
-TC								
C	\$736,966	\$704,309/95.5%	\$32,656/4.43%		\$125/.017%	\$634/.086%		\$31,896/4.32%

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102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
T	\$1,366,415	\$1,302,782/95.3%	\$12,198/.892%	\$51,434/3.76%	\$149/.011%	\$5,415/.396%	\$6,633/.485%	\$51,434/3.76%
N								
S								
-TC								
C	\$1,366,415	\$1,302,782/95.3%	\$12,198/.892%	\$51,434/3.76%	\$149/.011%	\$5,415/.396%	\$6,633/.485%	\$51,434/3.76%

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101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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101-TEXAS SENATE-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
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101-TEXAS SENATE-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	*OTHER HUB GOAL 10.2% ASIAN PACIFIC NATIVE AMERICAN WOMAN
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101-TEXAS SENATE-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
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101-TEXAS SENATE-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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367-TELECOMM INFRASTRUCTURE FUND-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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367-TELECOMM INFRASTRUCTURE FUND-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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367-TELECOMM INFRASTRUCTURE FUND-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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367-TELECOMM INFRASTRUCTURE FUND-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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367-TELECOMM INFRASTRUCTURE FUND-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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367-TELECOMM INFRASTRUCTURE FUND-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	364-HEALTH PROFESSIONS COUNCIL - Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	364-HEALTH PROFESSIONS COUNCIL - Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	364-HEALTH PROFESSIONS COUNCIL - Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	364-HEALTH PROFESSIONS COUNCIL - Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	364-HEALTH PROFESSIONS COUNCIL - Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	364-HEALTH PROFESSIONS COUNCIL - Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
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T	\$150,049	\$143,540/95.6%	\$6,509/4.33%						\$6,509/4.33%
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C	\$150,049	\$143,540/95.6%	\$6,509/4.33%						\$6,509/4.33%

362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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T	\$403,520	\$113,447/28.1%	\$290,073/71.8%		\$57,878/14.3%	\$229,105/56.7%	\$3,090/.765%		
N									
S									
-TC									
C	\$403,520	\$113,447/28.1%	\$290,073/71.8%		\$57,878/14.3%	\$229,105/56.7%	\$3,090/.765%		

362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T	\$142,171,436	\$133,212,059/93.6%	\$8,959,377/6.30%	\$263,055/.185%	\$8,018,766/5.64%	\$47,957/.033%	\$178,885/.125%	\$450,712/.317%
N								
S	***	***	\$8,068,840/5.75%	\$240,149/.171%	\$1,706,156/1.21%	\$4,499,151/3.21%	\$9,806/.007%	\$1,613,577/1.15%
-TC	\$42,229	\$27,658/65.4%	\$14,570/34.5%			\$14,570/34.5%		
C	\$142,129,207	\$133,184,400/93.7%	\$17,013,647/11.9%	\$503,204/.354%	\$9,724,923/6.84%	\$4,532,537/3.18%	\$188,692/.132%	\$2,064,289/1.45%

362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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T	\$6,051,647	\$4,813,429/79.4%	\$810,309/13.3%	\$437,908/7.22%	\$28,672/.473%	\$91,959/1.51%	\$689,677/11.3%	\$212,040/3.49%	\$225,868/3.72%
N									
S	***	***	\$17,851/.419%	\$2,747/.064%	\$17,851/.419%				\$2,747/.064%
-TC	\$4,553	\$4,426/97.2%	\$126/2.77%				\$126/2.77%		
C	\$6,057,094	\$4,809,002/79.3%	\$828,034/13.6%	\$440,655/7.27%	\$46,524/.768%	\$91,959/1.51%	\$689,550/11.3%	\$212,040/3.50%	\$228,615/3.77%

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360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

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360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN

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360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN

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360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN

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360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	357-OFFICE OF RURAL COMMUNITY AFFAIRS-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	357-OFFICE OF RURAL COMMUNITY AFFAIRS-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	357-OFFICE OF RURAL COMMUNITY AFFAIRS-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	357-OFFICE OF RURAL COMMUNITY AFFAIRS-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	357-OFFICE OF RURAL COMMUNITY AFFAIRS-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 3.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	357-OFFICE OF RURAL COMMUNITY AFFAIRS-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T									
N									
S									
-TC									
C									

356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
T	\$2,817	\$2,817/100 %							
N									
S									
-TC									
C	\$2,817	\$2,817/100 %							

356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
T	\$64,003	\$53,050/82.8%	\$10,953/17.1%			\$115/.179%		\$10,838/16.9%
N								
S								
-TC	\$928	\$757/81.5%	\$171/18.4%			\$115/12.3%		\$56/6.03%
C	\$63,074	\$52,292/82.9%	\$10,782/17.0%					\$10,782/17.0%

356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$177,847	\$170,074/95.6%	\$6,674/3.75%	\$1,098/.617%	\$1,228/.690%	\$564/.317%	\$4,881/2.74%	\$1,098/.617%	
N									
S									
-TC	\$9,304	\$9,304/100 %							
C	\$168,542	\$160,769/95.3%	\$6,674/3.96%	\$1,098/.651%	\$1,228/.728%	\$564/.335%	\$4,881/2.89%	\$1,098/.651%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	355-CHILDREN'S TRUST FUND (SEE #530)-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	355-CHILDREN'S TRUST FUND (SEE #530)-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	355-CHILDREN'S TRUST FUND (SEE #530)-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	355-CHILDREN'S TRUST FUND (SEE #530)-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	355-CHILDREN'S TRUST FUND (SEE #530)-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	355-CHILDREN'S TRUST FUND (SEE #530)-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	354-TEXAS AEROSPACE COMMISSION-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	354-TEXAS AEROSPACE COMMISSION-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	354-TEXAS AEROSPACE COMMISSION-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	354-TEXAS AEROSPACE COMMISSION-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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	\$3,500	\$3,500/100 %							
C	\$3,500	\$3,500/100 %							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	354-TEXAS AEROSPACE COMMISSION-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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	\$32,157	\$32,051/99.6%	\$106/.329%		\$51/.158%				\$55/.171%
C	\$32,157	\$32,051/99.6%	\$106/.329%		\$51/.158%				\$55/.171%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	354-TEXAS AEROSPACE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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C

	\$5,636	\$442DB	\$5,993/106 %	\$85/1.50%	\$2,355/41.7%	\$3,638/64.5%		\$85/1.50%	
C	\$5,636	\$442DB	\$5,993/106 %	\$85/1.50%	\$2,355/41.7%	\$3,638/64.5%		\$85/1.50%	

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.8%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T									
N									
S									
-TC									
C									

352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$2,864	\$2,864/100 %							
N									
S									
-TC									
C	\$2,864	\$2,864/100 %							

352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$10,026	\$2,160/21.5%	\$7,866/78.4%						\$7,866/78.4%
N									
S									
-TC	\$1,662	\$71/4.29%	\$1,591/95.7%						\$1,591/95.7%
C	\$8,364	\$2,088/24.9%	\$6,275/75.0%						\$6,275/75.0%

352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$49,918	\$32,337/64.7%	\$757/1.51%	\$16,824/33.7%			\$757/1.51%		\$16,824/33.7%
N									
S									
-TC	\$2,973	\$2,973/100 %							
C	\$46,945	\$29,363/62.5%	\$757/1.61%	\$16,824/35.8%			\$757/1.61%		\$16,824/35.8%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
T								
N								
S								
-TC								
C								

347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T									
N									
S									
-TC									
C									

347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.8% ASIAN PACIFIC NATIVE AMERICAN
T	\$558,204	\$545,696/97.7%	\$12,507/2.24%		\$1,984/.355%	\$10,523/1.88%		
N								
S								
-TC								
C	\$558,204	\$545,696/97.7%	\$12,507/2.24%		\$1,984/.355%	\$10,523/1.88%		

347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$518,770	\$498,030/96.0%	\$20,740/3.99%		\$1,449/.279%	\$18,981/3.65%		\$310/.059%
N								
S								
-TC	\$936	\$936/100%						
C	\$517,834	\$497,094/95.9%	\$20,740/4.00%		\$1,449/.279%	\$18,981/3.66%		\$310/.059%

347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
T	\$14,325	\$7,361/51.3%	\$4,810/33.5%	\$2,153/15.0%	\$913/6.37%	\$2,730/19.0%	\$1,167/8.14%	\$2,153/15.0%
N								
S								
-TC	\$4,116	\$4,116/100%						
C	\$10,208	\$3,245/31.7%	\$4,810/47.1%	\$2,153/21.0%	\$913/8.94%	\$2,730/26.7%	\$1,167/11.4%	\$2,153/21.0%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

344-TX COMMISSION ON HUMAN RIGHTS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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344-TX COMMISSION ON HUMAN RIGHTS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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344-TX COMMISSION ON HUMAN RIGHTS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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344-TX COMMISSION ON HUMAN RIGHTS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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344-TX COMMISSION ON HUMAN RIGHTS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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344-TX COMMISSION ON HUMAN RIGHTS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

342-STATE AIRCRAFT POOLING BOARD-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

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342-STATE AIRCRAFT POOLING BOARD-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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342-STATE AIRCRAFT POOLING BOARD-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
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342-STATE AIRCRAFT POOLING BOARD-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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C

342-STATE AIRCRAFT POOLING BOARD-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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-TC

C

342-STATE AIRCRAFT POOLING BOARD-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	340-TEXAS DEPARTMENT ON AGING-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	340-TEXAS DEPARTMENT ON AGING-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	340-TEXAS DEPARTMENT ON AGING-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	340-TEXAS DEPARTMENT ON AGING-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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C

\$47,655 \$47,655/100 %

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	340-TEXAS DEPARTMENT ON AGING-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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N
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-TC

C

\$602,453 \$532,713/88.4% \$69,739/11.5%

\$753 \$753/100 %

\$601,700 \$531,960/88.4% \$69,739/11.5% \$5,570/.925% \$64,169/10.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	340-TEXAS DEPARTMENT ON AGING-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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\$82,717 \$35,514/42.9% \$16,876/20.4% \$30,327/36.6%

\$6,311 \$6,311/100 %

\$76,406 \$29,202/38.2% \$16,876/22.0% \$30,327/39.6% \$12,440/16.2% \$1,240/1.62% \$3,195/4.18% \$30,327/39.6%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%

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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
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-TC
C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

337-BOARD OF TAX PROFESSIONAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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337-BOARD OF TAX PROFESSIONAL EXAMINERS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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337-BOARD OF TAX PROFESSIONAL EXAMINERS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	*OTHER HUB GOAL 10.2% ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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337-BOARD OF TAX PROFESSIONAL EXAMINERS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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337-BOARD OF TAX PROFESSIONAL EXAMINERS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
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337-BOARD OF TAX PROFESSIONAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	335-TX COMM FOR DEAF & HARD OF HEARING-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	335-TX COMM FOR DEAF & HARD OF HEARING-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	335-TX COMM FOR DEAF & HARD OF HEARING-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	335-TX COMM FOR DEAF & HARD OF HEARING-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	335-TX COMM FOR DEAF & HARD OF HEARING-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	335-TX COMM FOR DEAF & HARD OF HEARING-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

333-STATE-FEDERAL RELATIONS, OFFICE OF-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

333-STATE-FEDERAL RELATIONS, OFFICE OF-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

333-STATE-FEDERAL RELATIONS, OFFICE OF-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$9,189	\$9,189/100 %							
N									
S									
-TC									
C	\$9,189	\$9,189/100 %							

333-STATE-FEDERAL RELATIONS, OFFICE OF-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$22,478	\$22,478/100 %							
N									
S									
-TC									
C	\$22,478	\$22,478/100 %							

333-STATE-FEDERAL RELATIONS, OFFICE OF-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$67,744	\$67,744/100 %						
N								
S								
-TC	\$1,937	\$1,937/100 %						
C	\$65,807	\$65,807/100 %						

333-STATE-FEDERAL RELATIONS, OFFICE OF-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$71,994	\$70,244/97.5%	\$1,750/2.43%			\$251/.348%	\$1,499/2.08%		
N									
S									
-TC	\$11,329	\$11,329/100 %							
C	\$60,664	\$58,914/97.1%	\$1,750/2.88%			\$251/.413%	\$1,499/2.47%		

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS		330-TEXAS REHABILITATION COMMISSION-Heavy Construction Unadjusted Goal is 11.9%					*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			**ADJ. HUBS 6.6% AMOUNT/%	*OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%		

T										
N										
S										
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C										

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH HUBS		330-TEXAS REHABILITATION COMMISSION-Building Construction Unadjusted Goal is 26.1%			*OTHER HUB GOAL 1.0%	
			**ADJ. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH HUBS		330-TEXAS REHABILITATION COMMISSION-Special Trade Unadjusted Goal is 57.2%			*OTHER HUB GOAL 10.2%	
			**ADJ. HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$264,200	\$259,787/98.3%	\$252/.095%	\$4,160/1.57%		\$252/.095%	\$46/.017%		\$4,114/1.55%
N									
S									
-TC									
C	\$264,200	\$259,787/98.3%	\$252/.095%	\$4,160/1.57%		\$252/.095%	\$46/.017%		\$4,114/1.55%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH HUBS		330-TEXAS REHABILITATION COMMISSION-Professional Services Unadjusted Goal is 20.0%			*OTHER HUB GOAL 1.9%	
			**ADJ. HUBS 18.1%	*OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$5,828,485	\$5,705,444/97.8%	\$123,041/2.11%					\$123,041/2.11%	
N									
S									
-TC	\$60	\$60/100%							
C	\$5,828,425	\$5,705,384/97.8%	\$123,041/2.11%					\$123,041/2.11%	

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH HUBS		330-TEXAS REHABILITATION COMMISSION-Other Services Unadjusted Goal is 33.0%				
			**ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T	\$8,170,476	\$7,576,794/92.7%	\$593,682/7.26%		\$81,534/.997%	\$95,830/1.17%	\$214,956/2.63%		\$201,360/2.46%
N									
S									
-TC	\$45,541	\$44,911/98.6%	\$630/1.38%						\$630/1.38%
C	\$8,124,935	\$7,531,882/92.7%	\$593,052/7.29%		\$81,534/1.00%	\$95,830/1.17%	\$214,956/2.64%		\$200,730/2.47%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH HUBS		330-TEXAS REHABILITATION COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%			*OTHER HUB GOAL 1.1%	
			**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$7,131,049	\$3,444,834/48.3%	\$3,570,078/50.0%	\$116,136/1.62%	\$244,988/3.43%	\$146,494/2.05%	\$3,178,595/44.5%	\$114,068/1.59%	\$2,067/.029%
N									
S									
-TC	\$1,132,611	\$1,069,257/94.4%	\$60,155/5.31%	\$3,198/.282%			\$60,155/5.31%	\$1,834/.162%	\$1,363/.120%
C	\$5,998,437	\$2,375,576/39.6%	\$3,509,923/58.5%	\$112,937/1.88%	\$244,988/4.08%	\$146,494/2.44%	\$3,118,440/51.9%	\$112,233/1.87%	\$704/.011%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 29.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
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329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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-TC
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329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
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-TC
C

329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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-TC
C

329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK **ADJUSTED HUB GOAL 6.6% AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T									
N									
S									
-TC									
C									

327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	BLACK **ADJUSTED HUB GOAL 25.1% AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC *OTHER HUB GOAL 1.0% AMOUNT/%	NATIVE AMERICAN AMOUNT/%

T	\$3,850		\$3,850/100 %			\$3,850/100 %			
N									
S									
-TC									
C	\$3,850		\$3,850/100 %			\$3,850/100 %			

327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	BLACK **ADJUSTED HUB GOAL 47.0% AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC *OTHER HUB GOAL 10.2% AMOUNT/%	NATIVE AMERICAN AMOUNT/%

T	\$300,452	\$235,090/78.2%	\$17,283/5.75%	\$48,078/16.0%		\$17,283/5.75%			\$48,078/16.0%
N									
S									
-TC	\$94,661	\$94,661/100 %							
C	\$205,790	\$140,429/68.2%	\$17,283/8.39%	\$48,078/23.3%		\$17,283/8.39%			\$48,078/23.3%

327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	BLACK **ADJUSTED HUB GOAL 18.1% AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC *OTHER HUB GOAL 1.9% AMOUNT/%	NATIVE AMERICAN AMOUNT/%

T	\$846,947	\$695,447/82.1%	\$151,500/17.8%				\$151,500/17.8%		
N									
S									
-TC									
C	\$846,947	\$695,447/82.1%	\$151,500/17.8%				\$151,500/17.8%		

327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	ASIAN PACIFIC **ADJUSTED HUB GOAL 33.0% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%	

T	\$13,121,464	\$12,454,685/94.9%	\$666,778/5.08%	\$83,032/.632%	\$5,165/.039%	\$238,728/1.81%		\$339,852/2.59%
N								
S								
-TC	\$27,203	\$25,486/93.6%	\$1,717/6.31%					\$1,717/6.31%
C	\$13,094,260	\$12,429,198/94.9%	\$665,061/5.07%	\$83,032/.634%	\$5,165/.039%	\$238,728/1.82%		\$338,135/2.58%

327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	BLACK **ADJUSTED HUB GOAL 11.5% AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC *OTHER HUB GOAL 1.1% AMOUNT/%	NATIVE AMERICAN AMOUNT/%

T	\$2,754,819	\$2,001,196/72.6%	\$294,148/10.6%	\$459,475/16.6%	\$9,814/.356%	\$240,235/8.72%	\$44,097/1.60%	\$459,475/16.6%	
N									
S									
-TC	\$246,115	\$245,909/99.9%	\$205/.083%				\$205/.083%		
C	\$2,508,704	\$1,755,286/69.9%	\$293,942/11.7%	\$459,475/18.3%	\$9,814/.391%	\$240,235/9.57%	\$43,892/1.74%	\$459,475/18.3%	

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325-FIREMEN'S PENSION COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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325-FIREMEN'S PENSION COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
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325-FIREMEN'S PENSION COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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325-FIREMEN'S PENSION COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
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325-FIREMEN'S PENSION COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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325-FIREMEN'S PENSION COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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324-DEPARTMENT OF HUMAN SERVICES-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

324-DEPARTMENT OF HUMAN SERVICES-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$4,353,845DB	\$4,353,845DB							
N									
S									
-TC									
C	\$4,353,845DB	\$4,353,845DB							

324-DEPARTMENT OF HUMAN SERVICES-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$512,891	\$420,771/82.0%	\$67,852/13.2%	\$24,267/4.73%	\$4,626/.802%	\$63,226/12.3%			\$24,267/4.73%
N									
S									
-TC	\$3,894	\$29/.765%	\$3,864/99.2%			\$3,864/99.2%			
C	\$508,997	\$420,741/82.6%	\$63,988/12.5%	\$24,267/4.76%	\$4,626/.809%	\$59,361/11.6%			\$24,267/4.76%

324-DEPARTMENT OF HUMAN SERVICES-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$13,839	\$5,729/41.3%	\$8,110/58.6%		\$6,750/48.7%		\$1,360/9.82%		
N									
S									
-TC	\$62	\$62/100%							
C	\$13,776	\$5,666/41.1%	\$8,110/58.8%		\$6,750/48.9%		\$1,360/9.87%		

324-DEPARTMENT OF HUMAN SERVICES-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$77,511,979	\$72,040,992/92.9%	\$5,470,987/7.05%	\$2,445,552/3.15%	\$670,892/.865%	\$771,207/.995%	\$60,484/.078%	\$1,522,849/1.96%
N								
S	***	***	\$5,138,777/26.8%	\$3,459,090/18.0%	\$355,706/1.86%		\$600,811/3.14%	\$723,170/3.78%
-TC	\$1,902,304	\$1,856,104/97.5%	\$46,200/2.42%		\$34/.001%	\$44,402/2.33%		\$1,764/.092%
C	\$75,609,675	\$70,184,887/92.8%	\$10,563,564/13.9%	\$5,904,643/7.80%	\$1,026,564/1.35%	\$726,805/.961%	\$661,296/.874%	\$2,244,255/2.96%

324-DEPARTMENT OF HUMAN SERVICES-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$54,061,065	\$47,642,581/88.1%	\$3,582,427/6.62%	\$2,836,055/5.24%	\$332,254/.614%	\$435,556/.805%	\$2,814,616/5.20%	\$2,832,540/5.23%	\$3,514/.006%
N									
S	***	***	\$223,674/34.6%	\$2,060/.319%	\$27,265/4.22%	\$88,845/13.7%	\$107,564/16.6%	\$2,060/.319%	
-TC	\$6,662,256	\$6,323,336/94.9%	\$313,388/4.70%	\$25,532/.383%	\$4,194/.063%	\$1,394/.020%	\$307,799/4.62%	\$24,840/.372%	\$891/.010%
C	\$47,398,808	\$41,319,245/87.1%	\$3,492,713/7.36%	\$2,812,584/5.93%	\$355,325/.749%	\$523,006/1.10%	\$2,614,381/5.51%	\$2,809,761/5.92%	\$2,823/.006%

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	323-TEACHER RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 8.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	323-TEACHER RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	323-TEACHER RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN	

T
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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	323-TEACHER RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%		
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	

T
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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	323-TEACHER RETIREMENT SYSTEM-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	323-TEACHER RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%		
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	

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320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$2,494,579	\$2,126,295/85.2%	\$231,625/9.28%	\$136,658/5.47%	\$79,321/3.17%	\$152,303/6.10%		\$270/.010%	\$136,388/5.46%
N									
S	***	***		\$27,325/1.09%					\$27,325/1.09%
-TC	\$50	\$50/100%							
C	\$2,494,529	\$2,126,245/85.2%	\$231,625/9.28%	\$163,983/6.57%	\$79,321/3.17%	\$152,303/6.10%		\$270/.010%	\$163,713/6.56%

320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$425,665	\$3,500/.822%	\$421,665/99.0%	\$500/.117%		\$262,126/61.5%	\$159,538/37.4%		\$500/.117%
N									
S									
-TC									
C	\$425,665	\$3,500/.822%	\$421,665/99.0%	\$500/.117%		\$262,126/61.5%	\$159,538/37.4%		\$500/.117%

320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$23,736,351	\$20,979,031/88.3%	\$2,757,320/11.6%	\$947,280/3.99%	\$110,300/.464%	\$303,429/1.27%	\$840/.003%	\$1,395,469/5.87%
N								
S	***	***	\$532,286/13.1%			\$166,481/4.12%		\$365,805/9.07%
-TC	\$575,296	\$567,802/98.6%	\$7,493/1.30%					\$7,493/1.30%
C	\$23,161,054	\$20,411,228/88.1%	\$3,282,112/14.1%	\$947,280/4.09%	\$110,300/.476%	\$469,910/2.02%	\$840/.003%	\$1,753,781/7.57%

320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$14,215,362	\$10,137,069/71.3%	\$3,689,570/25.9%	\$388,722/2.73%	\$75,213/.529%	\$1,523,489/10.7%	\$2,090,867/14.7%	\$388,317/2.73%	\$404/.002%
N									
S	***	***	\$811,344/15.0%		\$93/.001%	\$804,282/14.9%	\$6,968/.129%		
-TC	\$3,253,642	\$2,993,748/92.0%	\$253,544/7.79%	\$6,349/.195%	\$722/.022%	\$139,764/4.29%	\$113,057/3.47%	\$5,945/.182%	\$404/.012%
C	\$10,961,720	\$7,143,321/65.1%	\$4,247,370/38.7%	\$382,372/3.48%	\$74,584/.680%	\$2,188,007/19.9%	\$1,984,778/18.1%	\$382,372/3.48%	

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318-TEXAS COMMISSION FOR THE BLIND-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T
N
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-TC

C

318-TEXAS COMMISSION FOR THE BLIND-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
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-TC

C

318-TEXAS COMMISSION FOR THE BLIND-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

318-TEXAS COMMISSION FOR THE BLIND-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
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-TC

C

318-TEXAS COMMISSION FOR THE BLIND-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T
N
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-TC

C

318-TEXAS COMMISSION FOR THE BLIND-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 31.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	317-General Land Office - Fiscal-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%	
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%	

T
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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	317-General Land Office - Fiscal-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	317-General Land Office - Fiscal-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	317-General Land Office - Fiscal-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C \$4,037,501 \$4,037,501/100 %

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	317-General Land Office - Fiscal-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T
N
S
-TC

C \$380,690 \$380,690/100 %

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	317-General Land Office - Fiscal-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	315-Texas Tomorrow Fund-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 5.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	315-Texas Tomorrow Fund-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	315-Texas Tomorrow Fund-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	315-Texas Tomorrow Fund-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	315-Texas Tomorrow Fund-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	315-Texas Tomorrow Fund-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$1,722	\$1,022/59.3%	\$700/40.6%			\$700/40.6%			
N									
S									
-TC									
C	\$1,722	\$1,022/59.3%	\$700/40.6%			\$700/40.6%			

312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$17,500	\$17,500/100%							
N									
S									
-TC									
C	\$17,500	\$17,500/100%							

312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$83,306	\$80,545/96.6%	\$2,760/3.31%		\$1,310/1.57%	\$990/1.18%			\$460/.553%
N									
S									
-TC	\$7,637	\$7,234/94.7%	\$402/5.27%						\$402/5.27%
C	\$75,669	\$73,311/96.8%	\$2,358/3.11%		\$1,310/1.73%	\$990/1.30%			\$58/.076%

312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$148,582	\$46,096/31.0%	\$56,479/38.0%	\$46,005/30.9%	\$269/.181%	\$49,937/33.6%	\$6,272/4.22%		\$46,005/30.9%
N									
S									
-TC	\$14,472	\$13,107/90.5%	\$1,364/9.43%		\$269/1.86%	\$926/6.39%	\$169/1.16%		
C	\$134,110	\$32,989/24.5%	\$55,114/41.0%	\$46,005/34.3%		\$49,011/36.5%	\$6,103/4.55%		\$46,005/34.3%

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	311-Fiscal Reporting - Treasury-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	311-Fiscal Reporting - Treasury-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	311-Fiscal Reporting - Treasury-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	311-Fiscal Reporting - Treasury-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	311-Fiscal Reporting - Treasury-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	311-Fiscal Reporting - Treasury-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

310-State Treasury Department-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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310-State Treasury Department-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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310-State Treasury Department-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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310-State Treasury Department-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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310-State Treasury Department-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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310-State Treasury Department-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

308-STATE AUDITOR-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.8% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

308-STATE AUDITOR-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T	\$450	\$450/100 %							
N									
S									
-TC									
C	\$450	\$450/100 %							

308-STATE AUDITOR-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
T									
N									
S									
-TC									
C									

308-STATE AUDITOR-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 12.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
T	\$2,369,083	\$2,369,083/100 %							
N									
S	***	***	\$423,405/17.8%		\$84,240/3.55%	\$339,165/14.3%			
-TC									
C	\$2,369,083	\$2,369,083/100 %	\$423,405/17.8%		\$84,240/3.55%	\$339,165/14.3%			

308-STATE AUDITOR-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$630,966	\$546,973/86.6%	\$83,993/13.3%		\$20,312/3.21%	\$6/.001%	\$29,133/4.61%		\$34,542/5.47%
N									
S									
-TC	\$1,127	\$1,127/100 %							
C	\$629,838	\$545,845/86.6%	\$83,993/13.3%		\$20,312/3.22%	\$6/.001%	\$29,133/4.62%		\$34,542/5.48%

308-STATE AUDITOR-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$531,366	\$388,195/73.0%	\$85,732/16.1%	\$57,438/10.8%			\$85,732/16.1%		\$57,438/10.8%
N									
S									
-TC	\$36,679	\$36,679/100 %							
C	\$494,686	\$351,515/71.0%	\$85,732/17.3%	\$57,438/11.6%			\$85,732/17.3%		\$57,438/11.6%

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307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
T									
N									
S									
-TC									
C									

307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

307-SECRETARY OF STATE-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
T	\$2,044,670	\$1,699,810/83.1%	\$344,859/16.8%	\$15,792/.772%	\$1,830/.089%	\$61,046/2.98%	\$4,743/.232%	\$261,447/12.7%
N								
S								
-TC	\$43,475	\$40,357/92.8%	\$3,118/7.17%					\$3,118/7.17%
C	\$2,001,194	\$1,659,453/82.9%	\$341,741/17.0%	\$15,792/.789%	\$1,830/.091%	\$61,046/3.05%	\$4,743/.237%	\$258,328/12.9%

307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.9%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$715,467	\$306,761/42.8%	\$266,526/37.2%	\$142,179/19.8%	\$27,231/3.80%	\$2,759/.385%	\$238,535/33.0%	\$118,747/16.5%	\$23,431/3.27%
N									
S									
-TC	\$64,250	\$59,081/91.9%	\$3,127/4.86%	\$2,041/3.17%			\$3,127/4.86%	\$2,041/3.17%	
C	\$651,217	\$247,680/38.0%	\$263,398/40.4%	\$140,138/21.5%	\$27,231/4.18%	\$2,759/.423%	\$233,407/35.8%	\$116,706/17.9%	\$23,431/3.59%

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306-TX STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

306-TX STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
T								
N								
S								
-TC								
C								

306-TX STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$53,143	\$36,094/67.9%	\$965/1.81%	\$16,084/30.2%		\$965/1.81%			\$16,084/30.2%
N									
S									
-TC									
C	\$53,143	\$36,094/67.9%	\$965/1.81%	\$16,084/30.2%		\$965/1.81%			\$16,084/30.2%

306-TX STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
T	\$21,670	\$20,860/96.2%	\$810/3.73%					\$810/3.73%
N								
S								
-TC								
C	\$21,670	\$20,860/96.2%	\$810/3.73%					\$810/3.73%

306-TX STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$9,308,700	\$9,161,152/98.4%	\$147,548/1.58%	\$29,731/.319%		\$13,528/.145%		\$104,288/1.12%
N								
S								
-TC	\$8,628	\$8,628/100%						
C	\$9,300,072	\$9,152,524/98.4%	\$147,548/1.58%	\$29,731/.319%		\$13,528/.145%		\$104,288/1.12%

306-TX STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
T	\$1,994,760	\$1,783,121/89.3%	\$134,124/6.72%	\$77,514/3.88%	\$25,268/1.26%	\$16,814/.842%	\$92,041/4.61%	\$77,514/3.88%
N								
S								
-TC	\$113,814	\$112,047/98.4%	\$1,766/1.55%			\$1,478/1.29%	\$288/.253%	
C	\$1,880,945	\$1,671,074/88.8%	\$132,357/7.03%	\$77,514/4.12%	\$25,268/1.34%	\$15,336/.815%	\$91,752/4.87%	\$77,514/4.12%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK **ADJUSTED HUB GOAL 6.6% AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T									
N									
S									
-TC									
C									

304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK **ADJUSTED HUB GOAL 25.1%	HISPANIC	WOMAN	ASIAN PACIFIC	*OTHER HUB GOAL 1.0% NATIVE AMERICAN

T									
N									
S									
-TC									
C									

304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK **ADJUSTED HUB GOAL 47.0%	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	*OTHER HUB GOAL 10.2% WOMAN

T	\$93,193	\$62,827/67.4%	\$700/.751%	\$29,666/31.8%		\$700/.751%			\$29,666/31.8%
N									
S									
-TC	\$5,412	\$5,412/100%							
C	\$87,781	\$57,415/65.4%	\$700/.797%	\$29,666/33.7%		\$700/.797%			\$29,666/33.7%

304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK **ADJUSTED HUB GOAL 18.1%	HISPANIC	WOMAN	ASIAN PACIFIC	*OTHER HUB GOAL 1.9% NATIVE AMERICAN

T	\$13,038	\$13,038/100%							
N									
S									
-TC									
C	\$13,038	\$13,038/100%							

304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK **ADJUSTED HUB GOAL 33.0%	HISPANIC	NATIVE AMERICAN	WOMAN	

T	\$26,110,686	\$21,965,578/84.1%	\$4,145,107/15.8%	\$1,114,634/4.26%	\$477,853/1.83%	\$105,357/.403%		\$2,447,262/9.37%
N								
S	***	***	\$1,219,900/8.66%		\$20,759/.147%	\$8,941/.063%		\$1,190,199/8.45%
-TC	\$244,330	\$242,318/.99.1%	\$2,012/.823%			\$348/.142%		\$1,664/.681%
C	\$25,866,356	\$21,723,260/83.9%	\$5,362,996/20.7%	\$1,114,634/4.30%	\$498,613/1.92%	\$113,951/.440%		\$3,635,798/14.0%

304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK **ADJUSTED HUB GOAL 11.5%	HISPANIC	WOMAN	ASIAN PACIFIC	*OTHER HUB GOAL 1.1% NATIVE AMERICAN

T	\$12,261,479	\$10,874,653/88.6%	\$262,768/2.14%	\$1,124,057/9.16%	\$9,820/.080%	\$18,900/.154%	\$234,046/1.90%	\$1,124,057/9.16%
N								
S	***	***	\$575,968/26.5%	\$22,596/1.04%	\$15,627/.721%	\$111,235/5.13%	\$449,106/20.7%	\$22,596/1.04%
-TC	\$1,198,139	\$1,059,900/88.4%	\$138,105/11.5%	\$134/.011%		\$1,197/.099%	\$136,908/11.4%	\$134/.011%
C	\$11,063,339	\$9,814,752/88.7%	\$700,631/6.33%	\$1,146,520/10.3%	\$25,447/.230%	\$128,939/1.16%	\$546,244/4.93%	\$1,146,520/10.3%

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	303-TX BUILDING & PROCUREMENT		COMMISSION-Heavy Construction Unadjusted Goal is 11.9%				
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

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-TC

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	303-TX BUILDING & PROCUREMENT		COMMISSION-Building Construction Unadjusted Goal is 26.1%				
			TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%

T
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	303-TX BUILDING & PROCUREMENT		COMMISSION-Special Trade Unadjusted Goal is 57.2%				
			TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%

T
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	303-TX BUILDING & PROCUREMENT		COMMISSION-Professional Services Unadjusted Goal is 20.0%				
			TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.8% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%

T
N
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	303-TX BUILDING & PROCUREMENT		COMMISSION-Other Services Unadjusted Goal is 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%

T
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	303-TX BUILDING & PROCUREMENT		COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%				
			TOTAL SPENT WITH **ADJ. HUBS 31.3% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%

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N
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-TC

C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T	\$400	\$400/100 %							
N									
S									
-TC									
C	\$400	\$400/100 %							

302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
T	\$141,590	\$126,678/89.4%	\$4,500/3.17%	\$10,411/7.35%	\$161/.113%	\$4,339/3.06%			\$10,411/7.35%
N									
S									
-TC									
C	\$141,590	\$126,678/89.4%	\$4,500/3.17%	\$10,411/7.35%	\$161/.113%	\$4,339/3.06%			\$10,411/7.35%

302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
T	\$120	\$120/100 %							
N									
S									
-TC									
C	\$120	\$120/100 %							

302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
T	\$61,977,823	\$56,902,960/91.8%	\$5,074,862/8.18%		\$1,337,979/2.15%	\$242,827/.391%	\$214,451/.346%		\$3,279,604/5.29%
N									
S	***	***	\$4,101,370/10.6%			\$875/.002%	\$2,953,672/7.67%		\$1,146,822/2.98%
-TC	\$183,366	\$178,155/97.1%	\$5,211/2.84%				\$5,211/2.84%		
C	\$61,794,456	\$56,724,804/91.7%	\$9,171,022/14.8%		\$1,337,979/2.16%	\$243,702/.394%	\$3,162,913/5.11%		\$4,426,427/7.16%

302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$19,788,011	\$12,775,701/64.5%	\$965,695/4.88%	\$6,046,613/30.5%	\$159,049/.803%	\$191,021/.965%	\$615,624/3.11%	\$6,045,555/30.5%	\$1,058/.005%
N									
S	***	***	\$2,441/.171%				\$2,441/.171%		
-TC	\$2,738,996	\$2,648,234/96.7%	\$86,783/3.16%	\$2,978/.108%	\$346/.012%		\$86,437/3.15%	\$2,099/.076%	\$878/.032%
C	\$17,049,014	\$10,126,466/59.3%	\$881,353/5.16%	\$6,043,635/35.4%	\$158,703/.930%	\$191,021/1.12%	\$531,628/3.11%	\$6,043,456/35.4%	\$179/.001%

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301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.8% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

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301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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-TC

C

301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK **ADJUSTED HUB GOAL 6.6% AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	BLACK **ADJUSTED HUB GOAL 25.1% AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	*OTHER HUB GOAL 1.0% ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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-TC
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300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	BLACK **ADJUSTED HUB GOAL 47.0% AMOUNT/%	HISPANIC AMOUNT/%	ASIAN PACIFIC *OTHER HUB GOAL 10.2% AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
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-TC
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300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 19.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	BLACK **ADJUSTED HUB GOAL 19.1% AMOUNT/%	HISPANIC AMOUNT/%	WOMAN *OTHER HUB GOAL 1.9% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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C

300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	ASIAN PACIFIC **ADJUSTED HUB GOAL 33.0% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN *OTHER HUB GOAL 1.1% AMOUNT/%
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T	\$4,078,820	\$4,058,865/99.5%	\$19,954/.489%		\$3,400/.083%				\$16,553/.405%
N									
S									
-TC	\$6,007	\$5,429/90.3%	\$577/9.61%						\$577/9.61%
C	\$4,072,812	\$4,053,436/99.5%	\$19,378/.475%		\$3,400/.083%				\$15,975/.392%

300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	BLACK **ADJUSTED HUB GOAL 11.5% AMOUNT/%	HISPANIC AMOUNT/%	WOMAN *OTHER HUB GOAL 1.1% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T	\$106,990	\$68,198/63.7%	\$27,561/25.7%	\$11,230/10.4%	\$7,740/7.23%	\$1,397/1.30%	\$18,423/17.2%	\$11,230/10.4%	
N									
S									
-TC	\$26,659	\$26,659/100%							
C	\$80,330	\$41,538/51.7%	\$27,561/34.3%	\$11,230/13.9%	\$7,740/9.63%	\$1,397/1.73%	\$18,423/22.9%	\$11,230/13.9%	

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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T
N
S
-TC
C

243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
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T
N
S
-TC
C

243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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T
N
S
-TC
C

243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
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T
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-TC
C

243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T
N
S
-TC
C

243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
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T
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-TC
C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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T
N
S
-TC
C

242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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T
N
S
-TC
C

242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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T
N
S
-TC
C

242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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T
N
S
-TC
C

242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T
N
S
-TC
C

242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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T
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S
-TC
C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

234-COURT OF APPEALS - FOURTEENTH COURT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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T
N
S
-TC
C

234-COURT OF APPEALS - FOURTEENTH COURT-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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T
N
S
-TC
C

234-COURT OF APPEALS - FOURTEENTH COURT-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
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T
N
S
-TC
C

234-COURT OF APPEALS - FOURTEENTH COURT-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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T
N
S
-TC
C

234-COURT OF APPEALS - FOURTEENTH COURT-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T
N
S
-TC
C

\$12,960
\$12,960/100 %
\$12,960
\$12,960/100 %

234-COURT OF APPEALS - FOURTEENTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.9%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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T
N
S
-TC
C

\$9,069
\$7,430/81.9%
\$1,638/18.0%
\$1,638/18.0%
\$9,069
\$7,430/81.9%
\$1,638/18.0%
\$1,638/18.0%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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233-COURT OF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.8% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T
N
S
-TC
C

233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC
C

233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC
C

233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC
C

233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T
N
S
-TC
C

233-COURT OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC
C

T	\$14,818	\$14,454/97.5%	\$363/2.45%						\$363/2.45%
-TC	\$6,941	\$6,577/94.7%	\$363/5.24%						\$363/5.24%
C	\$7,876	\$7,876/100%							

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	232-COURT OF APPEALS - TWELFTH		COURT-Heavy Construction Unadjusted Goal is 11.9%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	232-COURT OF APPEALS - TWELFTH		COURT-Building Construction Unadjusted Goal is 26.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	232-COURT OF APPEALS - TWELFTH		COURT-Special Trade Unadjusted Goal is 57.2%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	232-COURT OF APPEALS - TWELFTH		COURT-Professional Services Unadjusted Goal is 20.0%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	232-COURT OF APPEALS - TWELFTH		COURT-Other Services Unadjusted Goal is 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	232-COURT OF APPEALS - TWELFTH		COURT-Commodity Purchasing Unadjusted Goal is 12.6%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	231-COURT OF APPEALS - ELEVENTH		COURT-Heavy Construction Unadjusted Goal is 11.9%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 8.8% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	231-COURT OF APPEALS - ELEVENTH		COURT-Building Construction Unadjusted Goal is 26.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	231-COURT OF APPEALS - ELEVENTH		COURT-Special Trade Unadjusted Goal is 57.2%			*OTHER HUB GOAL 10.2%	
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	231-COURT OF APPEALS - ELEVENTH		COURT-Professional Services Unadjusted Goal is 20.0%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	231-COURT OF APPEALS - ELEVENTH		COURT-Other Services Unadjusted Goal is 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	231-COURT OF APPEALS - ELEVENTH		COURT-Commodity Purchasing Unadjusted Goal is 12.6%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T
N
S
-TC

C

230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T
N
S
-TC

C

230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$100,988	\$100,988/100 %							
N									
S									
-TC	\$80,992	\$80,992/100 %							
C	\$18,996	\$18,996/100 %							

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$1,374,570	\$1,210,433/88.0%	\$156,213/11.3%	\$7,923/.576%		\$156,213/11.3%			\$7,923/.576%
N	***	***		\$890/.074%					\$890/.074%
S				\$259/.885%					\$259/.885%
-TC	\$29,250	\$28,991/99.1%							
C	\$1,345,320	\$1,181,442/87.8%	\$156,213/11.6%	\$8,554/.635%		\$156,213/11.6%			\$8,554/.635%

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$9,533,392	\$9,533,392/100 %							
N									
S	***	***	\$297,579/3.25%	\$71,770/.785%	\$4,221/.046%	\$25,891/.283%	\$267,466/2.92%	\$30,889/.337%	\$40,881/.447%
-TC									
C	\$9,533,392	\$9,533,392/100 %	\$297,579/3.12%	\$71,770/.752%	\$4,221/.044%	\$25,891/.271%	\$267,466/2.80%	\$30,889/.324%	\$40,881/.428%

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$49,784,652	\$45,271,263/90.9%	\$4,513,389/9.06%	\$1,067,690/2.14%	\$42,229/.084%	\$676,656/1.35%		\$2,726,812/5.47%
N								
S	***	***	\$4,569,566/10.7%	\$277,520/.655%	\$53,956/.127%	\$1,306,706/3.08%		\$2,931,384/6.92%
-TC	\$754,748	\$736,582/97.5%	\$18,166/2.40%					\$18,166/2.40%
C	\$49,029,904	\$44,534,681/90.8%	\$9,064,789/18.4%	\$1,345,210/2.74%	\$96,185/.196%	\$1,983,362/4.04%		\$5,640,030/11.5%

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$17,687,655	\$13,965,233/78.9%	\$2,982,944/16.8%	\$739,476/4.18%	\$79,594/.450%	\$444,393/2.51%	\$2,458,955/13.9%	\$739,081/4.17%	\$394/.002%
N									
S	***	***	\$207,582/4.43%	\$10,747/.229%	\$30,982/.662%	\$61,698/1.31%	\$114,901/2.45%	\$10,747/.229%	
-TC	\$2,968,803	\$2,854,814/96.1%	\$105,666/3.55%	\$8,322/.280%	\$22,017/.741%	\$13,665/.460%	\$69,983/2.35%	\$7,927/.287%	\$394/.013%
C	\$14,718,852	\$11,110,419/75.4%	\$3,084,860/20.9%	\$741,902/5.04%	\$88,559/.601%	\$492,426/3.34%	\$2,503,874/17.0%	\$741,902/5.04%	

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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-TC

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580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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-TC

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580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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-TC

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580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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-TC

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580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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-TC

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580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

579-RIO GRANDE COMPACT COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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-TC
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579-RIO GRANDE COMPACT COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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-TC
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579-RIO GRANDE COMPACT COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
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-TC
C

579-RIO GRANDE COMPACT COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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-TC
C

579-RIO GRANDE COMPACT COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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-TC
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579-RIO GRANDE COMPACT COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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T
N
S
-TC
C

T \$1,204 \$1,115/92.6% \$89/7.38%

N

S

-TC \$1,646 \$1,646/100%

C \$1,204 \$1,115/92.6% \$89/7.38%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
T									
N									
S									
-TC									
C									

578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.8% ASIAN PACIFIC	NATIVE AMERICAN
T	\$5,273	\$5,273/100 %							
N									
S									
-TC									
C	\$5,273	\$5,273/100 %							

578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$65,627	\$62,819/95.7%	\$2,808/4.27%						\$2,808/4.27%
N									
S									
-TC	\$1,032	\$1,032/100 %							
C	\$64,595	\$61,786/95.6%	\$2,808/4.34%						\$2,808/4.34%

578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$26,984	\$15,066/55.8%	\$4,248/15.7%	\$7,670/28.4%	\$710/2.63%	\$483/1.79%	\$3,055/11.3%	\$7,670/28.4%	
N									
S									
-TC									
C	\$26,984	\$15,066/55.8%	\$4,248/15.7%	\$7,670/28.4%	\$710/2.63%	\$483/1.79%	\$3,055/11.3%	\$7,670/28.4%	

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

577-TX WILDLIFE DAMAGE MGMT SERVICE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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T
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-TC
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577-TX WILDLIFE DAMAGE MGMT SERVICE-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T
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-TC
C

577-TX WILDLIFE DAMAGE MGMT SERVICE-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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T
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-TC
C

577-TX WILDLIFE DAMAGE MGMT SERVICE-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T
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S
-TC
C

577-TX WILDLIFE DAMAGE MGMT SERVICE-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T
N
S
-TC
C

577-TX WILDLIFE DAMAGE MGMT SERVICE-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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-TC
C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	576-TEXAS FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	576-TEXAS FOREST SERVICE-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	576-TEXAS FOREST SERVICE-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	576-TEXAS FOREST SERVICE-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	576-TEXAS FOREST SERVICE-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	576-TEXAS FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T-TREASURY, N=NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

557-TX VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

T
N
S
-TC
C

557-TX VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$3,430	\$3,430/100 %							
N	\$20,063	\$20,063/100 %							
S									
-TC									
C	\$23,493	\$23,493/100 %							

T
N
S
-TC
C

557-TX VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$5,945	\$5,945/100 %							
N	\$24,961	\$24,961/100 %							
S									
-TC									
C	\$30,907	\$30,907/100 %							

T
N
S
-TC
C

557-TX VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

T
N
S
-TC
C

557-TX VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$62,730	\$62,730/100 %						
N	\$292,583	\$292,583/100 %						
S								
-TC	\$229	\$229/100 %						
C	\$355,085	\$355,085/100 %						

T
N
S
-TC
C

557-TX VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$927,688	\$909,803/98.0%	\$17,886/1.92%		\$1,018/.109%	\$737/.079%	\$16,130/1.73%		
N	\$1,092,140	\$1,079,891/98.8%	\$12,249/1.12%		\$898/.082%	\$2,340/.214%	\$9,009/.824%		
S									
-TC									
C	\$2,019,830	\$1,989,694/98.5%	\$30,135/1.49%		\$1,916/.094%	\$3,078/.152%	\$25,140/1.24%		

T
N
S
-TC
C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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556-TEXAS AGRICULTURAL EXPERIMENT STAT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N	\$75	\$75/100 %							
S									
-TC									
C	\$75	\$75/100 %							

556-TEXAS AGRICULTURAL EXPERIMENT STAT-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
T	\$6,867	\$6,867/100 %						
N	\$830,283	\$828,724/99.8%	\$1,559/.187%				\$1,559/.187%	
S								
-TC								
C	\$837,150	\$835,591/99.8%	\$1,559/.186%				\$1,559/.186%	

556-TEXAS AGRICULTURAL EXPERIMENT STAT-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$75,777	\$75,674/99.8%	\$103/.136%						
N	\$1,097,811	\$441,095/40.1%	\$387,869/35.3%	\$268,847/24.4%		\$103/.136%			\$550/.050%
S						\$387,869/35.3%			\$268,297/24.4%
-TC									
C	\$1,173,589	\$516,769/44.0%	\$387,972/33.0%	\$268,847/22.9%		\$387,972/33.0%		\$550/.046%	\$268,297/22.8%

556-TEXAS AGRICULTURAL EXPERIMENT STAT-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
T	\$820	\$820/100 %						
N								
S								
-TC								
C	\$820	\$820/100 %						

556-TEXAS AGRICULTURAL EXPERIMENT STAT-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$899,466	\$844,351/93.8%	\$55,114/6.12%					
N	\$3,656,550	\$3,491,669/95.4%	\$164,880/4.50%	\$1,566/.174%	\$9,842/.269%	\$580/.015%	\$18,457/2.05%	\$814/.090%
S								\$34,276/3.81%
-TC	\$28,270	\$28,270/100 %						\$585/.016%
C	\$4,527,746	\$4,307,751/95.1%	\$219,995/4.85%	\$11,408/.252%	\$580/.012%	\$115,674/2.55%	\$1,399/.030%	\$90,952/2.00%

556-TEXAS AGRICULTURAL EXPERIMENT STAT-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.3%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
T	\$3,118,823	\$2,893,597/92.7%	\$155,956/5.00%	\$69,269/2.22%				
N	\$11,985,821	\$11,614,445/96.9%	\$291,296/2.43%	\$80,080/.668%	\$12,189/.390%	\$39,115/1.25%	\$104,651/3.35%	\$69,089/2.21%
S								\$179/.005%
-TC	\$153,468	\$152,064/99.0%	\$1,403/.914%			\$51/.033%	\$1,351/.880%	
C	\$14,951,177	\$14,355,978/96.0%	\$445,849/2.98%	\$149,349/.998%	\$46,822/.313%	\$65,641/.439%	\$333,386/2.22%	\$149,169/.997%

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555-TEXAS COOPERATIVE EXTENSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%			*OTHER HUB GOAL 5.3%	
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%

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555-TEXAS COOPERATIVE EXTENSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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-TC

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555-TEXAS COOPERATIVE EXTENSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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555-TEXAS COOPERATIVE EXTENSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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555-TEXAS COOPERATIVE EXTENSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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555-TEXAS COOPERATIVE EXTENSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

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554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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-TC

C

554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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-TC

C

554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T	\$85DB	\$85DB							
N									
S									
-TC									
C	\$85DB	\$85DB							

551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$79,975	\$79,975/100 %							
N									
S									
-TC									
C	\$79,975	\$79,975/100 %							

551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$12,423	\$12,423/100 %							
N									
S									
-TC									
C	\$12,423	\$12,423/100 %							

551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$139,174	\$122,963/88.3%	\$16,211/11.6%		\$1,194/.857%	\$7,757/5.57%	\$7,260/5.21%		
N									
S									
-TC									
C	\$139,174	\$122,963/88.3%	\$16,211/11.6%		\$1,194/.857%	\$7,757/5.57%	\$7,260/5.21%		

551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$3,803,913	\$3,461,621/91.0%	\$342,292/8.99%	\$4,357/.114%	\$14,945/.392%	\$81,368/2.13%	\$365/.009%	\$241,255/6.34%
N								
S								
-TC	\$104,571	\$104,571/100 %						
C	\$3,699,341	\$3,357,049/90.7%	\$342,292/9.25%	\$4,357/.117%	\$14,945/.404%	\$81,368/2.19%	\$365/.009%	\$241,255/6.52%

551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$3,011,302	\$2,596,128/86.2%	\$373,102/12.3%	\$42,072/1.39%	\$29,070/.965%	\$56,954/1.89%	\$287,078/9.53%	\$42,072/1.39%	
N									
S									
-TC	\$288,039	\$242,293/84.1%	\$45,745/15.8%			\$1,588/.551%	\$44,157/15.3%		
C	\$2,723,262	\$2,353,834/86.4%	\$327,356/12.0%	\$42,072/1.54%	\$29,070/1.06%	\$55,365/2.03%	\$242,921/8.92%	\$42,072/1.54%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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-TC

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.8% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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C

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	532-COUNCIL ON EARLY CHILDHOOD		INTERVENT-Heavy Construction Unadjusted Goal is 11.9%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.9% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T
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-TC
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	532-COUNCIL ON EARLY CHILDHOOD		INTERVENT-Building Construction Unadjusted Goal is 26.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	532-COUNCIL ON EARLY CHILDHOOD		INTERVENT-Special Trade Unadjusted Goal is 57.2%			*OTHER HUB GOAL 10.2%	
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
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-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	532-COUNCIL ON EARLY CHILDHOOD		INTERVENT-Professional Services Unadjusted Goal is 20.0%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
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-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	532-COUNCIL ON EARLY CHILDHOOD		INTERVENT-Other Services Unadjusted Goal is 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N
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-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	532-COUNCIL ON EARLY CHILDHOOD		INTERVENT-Commodity Purchasing Unadjusted Goal is 12.6%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
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-TC
C

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	530-DEPT OF PROTECTIVE & REGULATORY SVCS-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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N
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C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	530-DEPT OF PROTECTIVE & REGULATORY SVCS-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	530-DEPT OF PROTECTIVE & REGULATORY SVCS-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	530-DEPT OF PROTECTIVE & REGULATORY SVCS-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	530-DEPT OF PROTECTIVE & REGULATORY SVCS-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T
N
S
-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	530-DEPT OF PROTECTIVE & REGULATORY SVCS-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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-TC
C

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T	\$18,427	\$17,027/92.4%	\$1,400/7.59%			\$1,400/7.59%			
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C	\$18,427	\$17,027/92.4%	\$1,400/7.59%			\$1,400/7.59%			

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$904,190	\$904,190/100%							
N									
S	***	***	\$33,870/4.09%		\$3,413/.412%			\$30,457/3.68%	
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C	\$904,190	\$904,190/100%	\$33,870/3.74%		\$3,413/.377%			\$30,457/3.36%	

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T	\$44,312,604	\$41,183,916/92.9%	\$3,128,687/7.06%		\$2,794/.006%	\$16,393/.037%	\$19,933/.045%		\$3,089,566/6.97%
N									
S	***	***	\$1,312,884/3.56%		\$3,268/.008%	\$29,314/.079%			\$1,280,302/3.47%
-TC	\$57,709	\$54,235/93.9%	\$3,473/6.01%				\$2,533/4.39%		\$939/1.62%
C	\$44,254,895	\$41,129,680/92.9%	\$4,438,099/10.0%		\$6,062/.013%	\$45,707/.103%	\$17,399/.039%		\$4,368,929/9.87%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$532,666	\$447,539/84.0%	\$32,583/6.11%		\$11,195/2.10%	\$1,149/.215%	\$20,238/3.79%		\$52,543/9.86%
N									
S									
-TC	\$32,386	\$31,821/98.2%	\$424/1.31%				\$424/1.31%		\$140/.432%
C	\$500,280	\$415,718/83.0%	\$32,159/6.42%		\$11,195/2.23%	\$1,149/.229%	\$19,814/3.96%		\$52,402/10.4%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

527-TEXAS CANCER COUNCIL-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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527-TEXAS CANCER COUNCIL-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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527-TEXAS CANCER COUNCIL-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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527-TEXAS CANCER COUNCIL-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.8% ASIAN PACIFIC	NATIVE AMERICAN
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527-TEXAS CANCER COUNCIL-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
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527-TEXAS CANCER COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.3%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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515-BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK **ADJUSTED HUB GOAL 6.6% AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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515-BOARD OF PHARMACY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK **ADJUSTED HUB GOAL 25.1%	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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515-BOARD OF PHARMACY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK **ADJUSTED HUB GOAL 47.0%	HISPANIC	*OTHER HUB GOAL 10.2% ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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515-BOARD OF PHARMACY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK **ADJUSTED HUB GOAL 18.1%	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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515-BOARD OF PHARMACY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC **ADJUSTED HUB GOAL 33.0%	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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515-BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK **ADJUSTED HUB GOAL 11.5%	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

514-OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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514-OPTOMETRY BOARD-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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514-OPTOMETRY BOARD-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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514-OPTOMETRY BOARD-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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514-OPTOMETRY BOARD-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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514-OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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N									
S									
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C									

513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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N									
S									
-TC									
C									

513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$99	\$99/100 %							
N									
S									
-TC									
C	\$99	\$99/100 %							

513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$840	\$840/100 %							
N									
S									
-TC									
C	\$840	\$840/100 %							

513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$73,494	\$9,825/13.3%	\$63,668/86.6%				\$16,293/22.1%		\$47,375/64.4%
N									
S									
-TC									
C	\$73,494	\$9,825/13.3%	\$63,668/86.6%				\$16,293/22.1%		\$47,375/64.4%

513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$8,970	\$8,449/94.1%	\$266/2.97%	\$255/2.84%			\$266/2.97%		\$255/2.84%
N									
S									
-TC									
C	\$8,970	\$8,449/94.1%	\$266/2.97%	\$255/2.84%			\$266/2.97%		\$255/2.84%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	512-TX STATE BOARD OF PODIATRIC MED EXAM-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%	
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	512-TX STATE BOARD OF PODIATRIC MED EXAM-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	512-TX STATE BOARD OF PODIATRIC MED EXAM-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	512-TX STATE BOARD OF PODIATRIC MED EXAM-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	512-TX STATE BOARD OF PODIATRIC MED EXAM-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	512-TX STATE BOARD OF PODIATRIC MED EXAM-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

511-BOARD OF VOCATIONAL NURSE EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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511-BOARD OF VOCATIONAL NURSE EXAMINERS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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511-BOARD OF VOCATIONAL NURSE EXAMINERS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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511-BOARD OF VOCATIONAL NURSE EXAMINERS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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511-BOARD OF VOCATIONAL NURSE EXAMINERS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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511-BOARD OF VOCATIONAL NURSE EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T
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508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
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-TC

C

508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N
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508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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507-BOARD OF NURSE EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

507-BOARD OF NURSE EXAMINERS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

507-BOARD OF NURSE EXAMINERS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$441	\$441/100 %							
N									
S									
-TC									
C	\$441	\$441/100 %							

507-BOARD OF NURSE EXAMINERS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$16,882	\$16,882/100 %							
N									
S									
-TC									
C	\$16,882	\$16,882/100 %							

507-BOARD OF NURSE EXAMINERS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$641,558	\$476,950/74.3%	\$164,607/25.6%		\$39,842/6.21%	\$14,265/2.22%		\$110,499/17.2%
N								
S								
-TC	\$10,439	\$9,412/90.1%	\$1,027/9.83%			\$640/6.13%		\$387/3.70%
C	\$631,118	\$467,537/74.0%	\$163,580/25.9%		\$39,842/6.31%	\$13,625/2.15%		\$110,112/17.4%

507-BOARD OF NURSE EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$105,343	\$71,050/67.4%	\$22,851/21.6%	\$11,441/10.8%	\$807/.766%	\$162/.153%	\$21,881/20.7%		\$11,441/10.8%
N									
S									
-TC	\$982	\$856/87.1%	\$126/12.8%				\$126/12.8%		
C	\$104,361	\$70,194/67.2%	\$22,724/21.7%	\$11,441/10.9%	\$807/.774%	\$162/.155%	\$21,755/20.8%		\$11,441/10.9%

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506-UT M D ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N	\$324,825	\$324,825/100 %							
S									
-TC									
C	\$324,825	\$324,825/100 %							

506-UT M D ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T									
N	\$6,425,481	\$6,392,791/99.4%	\$32,690/.508%			\$28,957/.450%	\$3,732/.058%		
S									
-TC									
C	\$6,425,481	\$6,392,791/99.4%	\$32,690/.508%			\$28,957/.450%	\$3,732/.058%		

506-UT M D ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T									
N	\$9,505,975	\$9,304,507/97.8%	\$11,608/.122%	\$189,859/1.99%	\$10,068/.105%	\$1,540/.016%		\$4,600/.048%	\$185,259/1.94%
S	***	***	\$68,606/.739%	\$2,099,992/22.6%		\$68,606/.739%	\$107,259/1.15%	\$92,851/1.00%	\$1,899,882/20.4%
-TC									
C	\$9,505,975	\$9,304,507/97.8%	\$80,214/.843%	\$2,289,851/24.0%	\$10,068/.105%	\$70,146/.737%	\$107,259/1.12%	\$97,451/1.02%	\$2,085,141/21.8%

506-UT M D ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T									
N	\$4,115,686	\$3,094,485/75.1%	\$757,613/18.4%	\$263,587/6.40%		\$15,018/.364%	\$742,594/18.0%		\$263,587/6.40%
S	***	***	\$32,750/1.27%			\$32,750/1.27%			
-TC									
C	\$4,115,686	\$3,094,485/75.1%	\$790,363/19.2%	\$263,587/6.40%		\$47,768/1.16%	\$742,594/18.0%		\$263,587/6.40%

506-UT M D ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%	
T									
N	\$99,054	\$99,054/100 %							
S	\$70,251,815	\$65,670,354/93.4%	\$4,581,461/6.52%	\$124,133/.176%	\$406,321/.578%	\$2,464,764/3.50%		\$1,586,242/2.25%	
-TC			\$174,751/.472%		\$125,958/.340%			\$48,792/.132%	
C	\$70,350,870	\$65,769,408/93.4%	\$4,756,212/6.76%	\$124,133/.176%	\$532,279/.756%	\$2,464,764/3.50%		\$1,635,034/2.32%	

506-UT M D ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T									
N	\$141,663	\$141,663/100 %							
S	\$166,373,284	\$147,743,075/88.8%	\$18,587,568/11.1%	\$42,640/.025%	\$14,856,103/8.92%	\$346,303/.208%	\$3,385,160/2.03%	\$30,511/.018%	\$12,128/.007%
-TC			\$698,960/.723%	\$2,448/.002%	\$818/.000%	\$232,754/.241%	\$465,386/.481%	\$2,448/.002%	
C	\$166,387,105	\$147,736,896/88.8%	\$19,286,528/11.5%	\$45,089/.027%	\$14,856,922/8.93%	\$579,058/.348%	\$3,850,547/2.31%	\$32,960/.019%	\$12,128/.007%

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505-COSMETOLOGY COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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T									
N									
S									
-TC									
C									

505-COSMETOLOGY COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
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T								
N								
S								
-TC								
C								

505-COSMETOLOGY COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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T									
N									
S									
-TC									
C									

505-COSMETOLOGY COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
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T								
N								
S								
-TC								
C								

505-COSMETOLOGY COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T	\$322,572	\$314,971/97.6%	\$7,600/2.35%			\$2,890/.896%		\$4,710/1.46%
N								
S								
-TC	\$15,723	\$15,723/100%						
C	\$306,849	\$299,248/97.5%	\$7,600/2.47%			\$2,890/.941%		\$4,710/1.53%

505-COSMETOLOGY COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
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T	\$102,380	\$75,082/73.3%	\$23,556/23.0%	\$3,742/3.65%	\$1,494/1.45%		\$22,062/21.5%	\$3,742/3.65%
N								
S								
-TC	\$6,621	\$6,621/100%						
C	\$95,759	\$68,460/71.4%	\$23,556/24.5%	\$3,742/3.90%	\$1,494/1.56%		\$22,062/23.0%	\$3,742/3.90%

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504-BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK **ADJUSTED HUB GOAL 6.6% AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

504-BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK **ADJUSTED HUB GOAL 25.1%	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
T								
N								
S								
-TC								
C								

504-BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK **ADJUSTED HUB GOAL 47.0%	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN *OTHER HUB GOAL 10.2%
T	\$589	\$589/100 %							
N									
S									
-TC									
C	\$589	\$589/100 %							

504-BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK **ADJUSTED HUB GOAL 18.1%	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
T	\$8,580	\$8,580/100 %						
N								
S								
-TC								
C	\$8,580	\$8,580/100 %						

504-BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC **ADJUSTED HUB GOAL 33.0%	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$310,445	\$302,721/97.5%	\$7,723/2.48%					
N								
S								
-TC	\$13,120	\$13,120/100 %						
C	\$297,324	\$289,600/97.4%	\$7,723/2.59%		\$6,296/2.02%			\$1,427/.459%

504-BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK **ADJUSTED HUB GOAL 11.5%	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
T	\$35,244	\$20,279/57.5%	\$13,635/38.6%	\$1,330/3.77%				
N								
S								
-TC	\$8,045	\$8,045/100 %						
C	\$27,199	\$12,233/44.9%	\$13,635/50.1%	\$1,330/4.88%	\$10,086/37.0%	\$3,320/12.2%	\$228/.840%	\$1,330/4.88%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

503-TX STATE BOARD OF MEDICAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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503-TX STATE BOARD OF MEDICAL EXAMINERS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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503-TX STATE BOARD OF MEDICAL EXAMINERS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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503-TX STATE BOARD OF MEDICAL EXAMINERS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.8% ASIAN PACIFIC	NATIVE AMERICAN
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503-TX STATE BOARD OF MEDICAL EXAMINERS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
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503-TX STATE BOARD OF MEDICAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	502-BOARD OF BARBER EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	502-BOARD OF BARBER EXAMINERS-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	502-BOARD OF BARBER EXAMINERS-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	502-BOARD OF BARBER EXAMINERS-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	502-BOARD OF BARBER EXAMINERS-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.8%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	502-BOARD OF BARBER EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	501-TEXAS DEPARTMENT OF HEALTH-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 8.8% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	501-TEXAS DEPARTMENT OF HEALTH-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$39,948	\$39,948/100 %							
N									
S									
-TC	\$7,082	\$7,082/100 %							
C	\$32,866	\$32,866/100 %							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	501-TEXAS DEPARTMENT OF HEALTH-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T	\$875,582	\$690,416/78.8%	\$99,486/11.3%	\$85,679/9.78%	\$2,035/.232%	\$97,451/11.1%			\$85,679/9.78%
N									
S									
-TC	\$3,912	\$3,912/100 %							
C	\$871,670	\$686,504/78.7%	\$99,486/11.4%	\$85,679/9.82%	\$2,035/.233%	\$97,451/11.1%			\$85,679/9.82%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	501-TEXAS DEPARTMENT OF HEALTH-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$17,894,790	\$17,822,926/99.5%	\$71,864/.401%		\$16,258/.090%	\$11,165/.062%	\$44,440/.248%		
N									
S									
-TC									
C	\$17,894,790	\$17,822,926/99.5%	\$71,864/.401%		\$16,258/.090%	\$11,165/.062%	\$44,440/.248%		

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	501-TEXAS DEPARTMENT OF HEALTH-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T	\$185,148,264	\$173,332,222/93.6%	\$11,816,042/6.38%	\$229,776/.124%	\$474,015/.256%	\$222,860/.120%	\$3,798/.002%	\$10,885,592/5.87%
N								
S	***	***	\$16,082,384/10.4%	\$93,608/.060%	\$678,659/.439%	\$7,971,350/5.16%		\$7,338,765/4.75%
-TC	\$760,204	\$729,519/95.9%	\$30,685/4.03%			\$8,730/1.14%		\$21,954/2.88%
C	\$184,388,059	\$172,602,703/93.6%	\$27,867,740/15.1%	\$323,384/.175%	\$1,152,675/.625%	\$8,185,480/4.43%	\$3,798/.002%	\$18,202,403/9.87%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	501-TEXAS DEPARTMENT OF HEALTH-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$116,797,923	\$112,420,483/96.2%	\$2,825,453/2.41%	\$1,551,987/1.32%	\$117,713/.100%	\$625,446/.535%	\$2,082,292/1.78%	\$1,533,139/1.31%	\$18,848/.016%
N									
S	***	***	\$1,998,936/18.2%	\$329,947/3.00%	\$305,679/2.78%	\$523,387/4.76%	\$1,169,870/10.6%	\$311,313/2.83%	\$18,633/.169%
-TC	\$7,526,687	\$7,420,850/98.5%	\$72,966/.969%	\$32,870/.436%	\$269/.003%	\$25,136/.334%	\$47,560/.631%	\$32,475/.431%	\$394/.005%
C	\$109,271,236	\$104,999,633/96.0%	\$4,751,423/4.34%	\$1,849,064/1.69%	\$423,122/.387%	\$1,123,697/1.02%	\$3,204,603/2.93%	\$1,811,977/1.65%	\$37,086/.033%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T									
N									
S									
-TC									
C									

480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$30,180		\$30,180/100 %				\$30,180/100 %		
N									
S									
-TC									
C	\$30,180		\$30,180/100 %				\$30,180/100 %		

480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$17,118,640	\$17,012,039/99.3%	\$106,601/.622%		\$6,179/.036%		\$26,230/.153%		\$74,191/.433%
N									
S	***	***	\$1,212,110/7.88%			\$841,863/5.47%	\$25,841/.168%		\$344,405/2.24%
-TC	\$78,711	\$76,547/97.2%	\$2,163/2.74%				\$1,876/2.38%		\$287/.365%
C	\$17,039,929	\$16,935,491/99.3%	\$1,316,547/7.72%		\$6,179/.036%	\$841,863/4.94%	\$50,195/.294%		\$418,309/2.45%

480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$399,245	\$258,911/64.3%	\$60,120/15.0%	\$82,212/20.5%	\$18,112/4.53%	\$6,576/1.64%	\$35,431/8.87%		\$82,212/20.5%
N									
S									
-TC	\$40,724	\$40,724/100 %							
C	\$358,521	\$216,187/60.2%	\$60,120/16.7%	\$82,212/22.9%	\$18,112/5.05%	\$6,576/1.83%	\$35,431/9.88%		\$82,212/22.9%

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479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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	\$1,283,084	\$60,550/4.71%	\$1,222,533/95.2%	\$9,612/.749%	\$1,212,282/94.4%			\$639/.049%
C	\$1,283,084	\$60,550/4.71%	\$1,222,533/95.2%	\$9,612/.749%	\$1,212,282/94.4%			\$639/.049%

479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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	\$280,073	\$173,582/61.9%	\$76,318/27.2%	\$30,172/10.7%	\$4,422/1.57%	\$25,056/8.94%	\$46,839/16.7%	\$30,172/10.7%	
	\$113,421	\$113,421/100%							
C	\$166,652	\$60,160/36.0%	\$76,318/45.7%	\$30,172/18.1%	\$4,422/2.65%	\$25,056/15.0%	\$46,839/28.1%	\$30,172/18.1%	

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478-RESEARCH & OVERSIGHT WORKERS' COUNCIL-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T
N
S
-TC

C

478-RESEARCH & OVERSIGHT WORKERS' COUNCIL-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 26.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
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-TC

C

478-RESEARCH & OVERSIGHT WORKERS' COUNCIL-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
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-TC

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478-RESEARCH & OVERSIGHT WORKERS' COUNCIL-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
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-TC

C

478-RESEARCH & OVERSIGHT WORKERS' COUNCIL-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T
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-TC

C

478-RESEARCH & OVERSIGHT WORKERS' COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
T									
N									
S									
-TC									
C									

477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
T	\$42,850		\$42,850/100 %			\$42,850/100 %			
N									
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-TC									
C	\$42,850		\$42,850/100 %			\$42,850/100 %			

477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
T	\$546,480	\$439,936/80.5%	\$106,544/19.4%	\$1,527/.279%		\$3,849/.704%		\$101,167/18.5%
N								
S								
-TC	\$4,875	\$4,471/91.7%	\$404/8.28%			\$404/8.28%		
C	\$541,605	\$435,464/80.4%	\$106,140/19.5%	\$1,527/.282%		\$3,445/.636%		\$101,167/18.6%

477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$432,890	\$173,987/40.1%	\$251,207/58.0%	\$7,696/1.77%	\$1,724/.398%	\$640/.148%	\$248,842/57.4%	\$2,580/.596%	\$5,116/1.18%
N									
S									
-TC	\$143,320	\$13,057/9.11%	\$130,263/90.8%				\$130,263/90.8%		
C	\$289,570	\$160,930/55.5%	\$120,944/41.7%	\$7,696/2.65%	\$1,724/.595%	\$640/.221%	\$118,578/40.9%	\$2,580/.891%	\$5,116/1.76%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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N									
S									
-TC									
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T	\$11,446	\$11,446/100 %							
N									
S									
-TC	\$1,101	\$1,101/100 %							
C	\$10,345	\$10,345/100 %							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$63,565	\$48,973/77.0%	\$11,169/17.5%	\$3,422/5.38%			\$11,169/17.5%	\$3,422/5.38%
N								
S								
-TC	\$35,706	\$35,706/100 %						
C	\$27,859	\$13,267/47.6%	\$11,169/40.0%	\$3,422/12.2%			\$11,169/40.0%	\$3,422/12.2%

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	473-PUBLIC UTILITIES COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	473-PUBLIC UTILITIES COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	473-PUBLIC UTILITIES COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	473-PUBLIC UTILITIES COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$36,153	\$36,153/100 %							
N									
S									
-TC									
C	\$36,153	\$36,153/100 %							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	473-PUBLIC UTILITIES COMMISSION OF TEXAS-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T	\$10,286,611	\$10,242,459/99.5%	\$44,151/.428%		\$10,470/.101%	\$3,742/.036%	\$13,523/.131%		\$16,416/.159%
N									
S	***	***	\$1,114,635/11.0%		\$147,958/1.46%	\$362,500/3.58%	\$604,177/5.98%		
-TC	\$4,683	\$4,647/99.2%	\$36/.779%						\$36/.779%
C	\$10,281,927	\$10,237,812/99.5%	\$1,158,750/11.2%		\$158,428/1.54%	\$366,242/3.56%	\$617,700/6.00%		\$16,379/.159%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	473-PUBLIC UTILITIES COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$688,535	\$332,101/48.2%	\$236,594/34.3%	\$119,839/17.4%	\$18,457/2.68%	\$6,715/.975%	\$211,422/30.7%		\$119,839/17.4%
N									
S									
-TC	\$66,101	\$66,101/100 %							
C	\$622,434	\$266,000/42.7%	\$236,594/38.0%	\$119,839/19.2%	\$18,457/2.96%	\$6,715/1.07%	\$211,422/33.9%		\$119,839/19.2%

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472-TEXAS STRUCTURAL PEST CONTROL BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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472-TEXAS STRUCTURAL PEST CONTROL BOARD-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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472-TEXAS STRUCTURAL PEST CONTROL BOARD-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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472-TEXAS STRUCTURAL PEST CONTROL BOARD-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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472-TEXAS STRUCTURAL PEST CONTROL BOARD-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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472-TEXAS STRUCTURAL PEST CONTROL BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 8.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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487-COMMISSION ON PRIVATE SECURITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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467-COMMISSION ON PRIVATE SECURITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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467-COMMISSION ON PRIVATE SECURITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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\$1,191 \$1,191/100 %

467-COMMISSION ON PRIVATE SECURITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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\$5,805 \$5,805/100 %

467-COMMISSION ON PRIVATE SECURITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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-TC
C

\$71,658 \$58,945/82.2% \$12,713/17.7% \$1,180/1.64% \$11,533/16.0%

\$6,512 \$6,258/96.0% \$256/3.93% \$256/3.93%

\$65,146 \$52,688/80.8% \$12,457/19.1% \$1,180/1.81% \$11,277/17.3%

467-COMMISSION ON PRIVATE SECURITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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\$173,325 \$156,160/90.0% \$9,688/5.59% \$7,476/4.31% \$581/.335% \$9,107/5.25% \$7,476/4.31%

\$21,498 \$21,498/100 %

\$151,826 \$134,661/88.6% \$9,688/6.38% \$7,476/4.92% \$581/.383% \$9,107/5.99% \$7,476/4.92%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
T								
N								
S								
-TC								
C								

466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$1,007	\$692/68.7%	\$315/31.2%						\$315/31.2%
N									
S									
-TC									
C	\$1,007	\$692/68.7%	\$315/31.2%						\$315/31.2%

466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
T								
N								
S								
-TC								
C								

466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$99,530	\$58,501/58.7%	\$41,028/41.2%	\$3,690/3.70%	\$5,936/5.96%	\$23,520/23.6%		\$7,881/7.91%
N								
S								
-TC	\$10,634	\$5,354/50.3%	\$5,279/49.6%		\$5,156/48.4%			\$122/1.15%
C	\$88,896	\$53,146/59.7%	\$35,749/40.2%	\$3,690/4.15%	\$780/.877%	\$23,520/26.4%		\$7,758/8.72%

466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
T	\$118,124	\$91,997/77.8%	\$9,025/7.64%	\$17,102/14.4%	\$452/.382%	\$472/.400%	\$8,100/6.85%	\$17,102/14.4%
N								
S								
-TC	\$12,792	\$12,494/97.6%	\$298/2.33%				\$298/2.33%	
C	\$105,331	\$79,502/75.4%	\$8,727/8.28%	\$17,102/16.2%	\$452/.429%	\$472/.448%	\$7,802/7.40%	\$17,102/16.2%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

464-TEXAS BOARD OF LAND SURVEYING-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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464-TEXAS BOARD OF LAND SURVEYING-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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464-TEXAS BOARD OF LAND SURVEYING-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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464-TEXAS BOARD OF LAND SURVEYING-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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464-TEXAS BOARD OF LAND SURVEYING-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T	\$46,958	\$46,716/99.4%	\$241/.515%					\$241/.515%
C	\$46,958	\$46,716/99.4%	\$241/.515%					\$241/.515%

464-TEXAS BOARD OF LAND SURVEYING-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T	\$18,799	\$14,785/78.6%	\$2,256/12.0%	\$1,757/9.34%	\$1,189/6.32%	\$95/.505%	\$972/5.17%	\$1,757/9.34%
-TC	\$5,746	\$5,738/99.8%	\$8/.155%		\$8/.155%			
C	\$13,052	\$9,047/69.3%	\$2,248/17.2%	\$1,757/13.4%	\$1,180/9.04%	\$95/.727%	\$972/7.45%	\$1,757/13.4%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ HUBS 8.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 8.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	WOMAN	*OTHER HUB GOAL 10.2% ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$10,909	\$5,016/45.9%		\$5,893/54.0%						\$5,893/54.0%
N										
S										
-TC										
C	\$10,909	\$5,016/45.9%		\$5,893/54.0%						\$5,893/54.0%

460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
T	\$14,378	\$14,378/100%							
N									
S									
-TC									
C	\$14,378	\$14,378/100%							

460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ HUBS 33.0%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$465,726	\$463,220/99.4%	\$2,505/.537%					\$2,505/.537%
N								
S								
-TC	\$5,837	\$5,796/99.2%	\$41/.702%					\$41/.702%
C	\$459,888	\$457,424/99.4%	\$2,464/.535%					\$2,464/.535%

460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$65,138	\$52,246/80.2%	\$9,629/14.7%	\$3,263/5.00%		\$4,590/7.04%	\$5,039/7.73%	\$3,263/5.00%	
N									
S									
-TC	\$23,410	\$17,088/72.9%	\$4,590/19.6%	\$1,732/7.39%		\$4,590/19.6%		\$1,732/7.39%	
C	\$41,728	\$35,158/84.2%	\$5,039/12.0%	\$1,531/3.66%			\$5,039/12.0%	\$1,531/3.66%	

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	EXAMINERS-Building Construction Unadjusted Goal is 26.1%			*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN	
					BLACK	HISPANIC	WOMAN		

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	EXAMINERS-Special Trade Unadjusted Goal is 57.2%		*OTHER HUB GOAL 10.2% ASIAN PACIFIC NATIVE AMERICAN WOMAN		
					BLACK	HISPANIC			

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	EXAMINERS-Professional Services Unadjusted Goal is 20.0%			*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN	
					BLACK	HISPANIC	WOMAN		

T	\$660	\$660/100 %							
N									
S									
-TC									
C	\$660	\$660/100 %							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	EXAMINERS-Other Services Unadjusted Goal is 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T	\$698,022	\$663,249/95.0%	\$34,772/4.98%		\$420/.060%	\$13,636/1.95%	\$1,257/.180%		\$19,458/2.78%
N									
S									
-TC	\$1,762	\$1,688/95.8%	\$74/4.19%				\$74/4.19%		
C	\$696,259	\$661,561/95.0%	\$34,698/4.98%		\$420/.060%	\$13,636/1.95%	\$1,183/.170%		\$19,458/2.78%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.9% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%			*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN	
					BLACK	HISPANIC	WOMAN		

T	\$48,912	\$29,928/61.1%	\$1,828/3.73%	\$17,155/35.0%			\$1,828/3.73%		\$17,155/35.0%
N									
S									
-TC	\$7,739	\$7,739/100 %							
C	\$41,173	\$22,189/53.8%	\$1,828/4.44%	\$17,155/41.6%			\$1,828/4.44%		\$17,155/41.6%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

T
N
S
-TC

C

458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
T								
N								
S								
-TC								
C								

T
N
S
-TC

C

458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	*OTHER HUB GOAL 10.2% ASIAN PACIFIC NATIVE AMERICAN WOMAN
T	\$7,242	\$7,242/100 %					
N							
S							
-TC							
C	\$7,242	\$7,242/100 %					

T
N
S
-TC

C

458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.8% ASIAN PACIFIC NATIVE AMERICAN
T	\$63,715	\$63,715/100 %						
N								
S								
-TC								
C	\$63,715	\$63,715/100 %						

T
N
S
-TC

C

458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$683,017	\$589,960/86.3%	\$93,057/13.6%		\$1,225/.179%	\$4,160/.609%		\$87,670/12.8%
N								
S								
-TC	\$47,302	\$46,097/97.4%	\$1,204/2.54%					\$1,204/2.54%
C	\$635,715	\$543,863/85.5%	\$91,852/14.4%		\$1,225/.192%	\$4,160/.654%		\$86,466/13.6%

T
N
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-TC

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458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
T	\$2,027,023	\$1,723,928/85.0%	\$207,844/10.2%	\$95,249/4.69%	\$140,702/6.94%	\$1,446/.071%	\$65,695/3.24%	\$95,249/4.69%
N								
S	***	***	\$9,396/5.79%	\$1,222/.754%	\$1,521/.938%	\$2,672/1.64%	\$5,203/3.21%	\$1,222/.754%
-TC	\$664,869	\$664,734/99.9%	\$135/.020%				\$135/.020%	
C	\$1,362,154	\$1,059,194/77.7%	\$217,106/15.9%	\$96,472/7.08%	\$142,223/10.4%	\$4,119/.302%	\$70,763/5.19%	\$96,472/7.08%

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N
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 5.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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-TC
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457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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-TC
C

457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
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457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T
N
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-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
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-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC
C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$230DB	\$230DB							
N									
S									
-TC									
C	\$230DB	\$230DB							

455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$2,824	\$2,824/100%							
N									
S									
-TC									
C	\$2,824	\$2,824/100%							

455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,201,565	\$1,198,630/99.7%	\$2,935/.244%		\$2,935/.244%				
N									
S	***	***	\$123,019/10.2%	\$72,879/6.08%		\$38,326/3.18%	\$84,693/7.06%	\$53,415/4.45%	\$19,464/1.62%
-TC									
C	\$1,201,565	\$1,198,630/99.7%	\$125,954/10.4%	\$72,879/6.06%	\$2,935/.244%	\$38,326/3.18%	\$84,693/7.04%	\$53,415/4.44%	\$19,464/1.61%

455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$16,127,807	\$13,868,814/85.9%	\$2,258,992/14.0%	\$225,899/1.40%	\$71,817/.445%	\$104,100/.645%		\$1,857,175/11.5%
N								
S	***	***	\$437,741/3.40%			\$410,034/3.18%		\$27,707/.215%
-TC	\$73,907	\$71,218/96.3%	\$2,689/3.63%					\$2,689/3.63%
C	\$16,053,899	\$13,797,596/85.9%	\$2,694,044/16.7%	\$225,899/1.40%	\$71,817/.447%	\$514,134/3.20%		\$1,882,193/11.7%

455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$2,657,462	\$2,373,022/89.2%	\$213,002/8.01%	\$71,438/2.68%	\$27,967/1.05%	\$73,964/2.78%	\$111,071/4.17%	\$70,468/2.65%	\$969/.036%
N									
S	***	***	\$25,643/10.7%	\$4,425/1.85%	\$16,443/6.87%	\$352/.147%	\$8,847/3.69%	\$4,425/1.85%	
-TC	\$532,326	\$517,199/97.1%	\$13,966/2.62%	\$1,160/.218%		\$48/.009%	\$13,917/2.61%	\$371/.069%	\$789/.148%
C	\$2,125,136	\$1,855,822/87.3%	\$224,679/10.5%	\$74,702/3.51%	\$44,410/2.08%	\$74,267/3.49%	\$106,001/4.98%	\$74,523/3.50%	\$179/.008%

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454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.9%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	453-TEXAS WORKERS' COMPENSATION		COMM-Heavy Construction Unadjusted Goal is 11.9%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	453-TEXAS WORKERS' COMPENSATION		COMM-Building Construction Unadjusted Goal is 26.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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N									
S									
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C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	453-TEXAS WORKERS' COMPENSATION		COMM-Special Trade Unadjusted Goal is 57.2%			*OTHER HUB GOAL 10.2%	
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T	\$10,478	\$10,478/100 %							
N									
S									
-TC	\$262	\$262/100 %							
C	\$10,215	\$10,215/100 %							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	453-TEXAS WORKERS' COMPENSATION		COMM-Professional Services Unadjusted Goal is 20.0%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$10,942	\$10,942/100 %							
N									
S									
-TC									
C	\$10,942	\$10,942/100 %							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	453-TEXAS WORKERS' COMPENSATION		COMM-Other Services Unadjusted Goal is 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T	\$4,859,842	\$4,476,046/92.1%	\$383,795/7.89%		\$189,287/3.89%	\$9,897/.203%	\$5,133/.106%	\$179,477/3.69%
N								
S								
-TC	\$54,953	\$50,666/92.1%	\$4,286/7.80%					\$4,286/7.80%
C	\$4,804,889	\$4,425,380/92.1%	\$379,508/7.89%		\$189,287/3.93%	\$9,897/.206%	\$5,133/.106%	\$175,190/3.64%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	453-TEXAS WORKERS' COMPENSATION		COMM-Commodity Purchasing Unadjusted Goal is 12.6%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$3,018,704	\$2,221,882/73.6%	\$441,592/14.6%	\$353,229/11.7%	\$4,666/.154%	\$314,314/10.4%	\$122,612/4.06%	\$353,229/11.7%
N								
S								
-TC	\$262,785	\$257,951/98.1%	\$4,384/1.66%	\$449/.171%			\$4,384/1.66%	\$449/.171%
C	\$2,753,918	\$1,963,930/71.3%	\$437,208/15.8%	\$352,779/12.8%	\$4,666/.169%	\$314,314/11.4%	\$118,227/4.29%	\$352,779/12.8%

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452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 16.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

450-SAVINGS AND LOAN DEPARTMENT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

450-SAVINGS AND LOAN DEPARTMENT-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

450-SAVINGS AND LOAN DEPARTMENT-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$27,482	\$807/2.93%		\$26,674/97.0%					
N									
S									
-TC									
C	\$27,482	\$807/2.93%		\$26,674/97.0%					\$26,674/97.0%

450-SAVINGS AND LOAN DEPARTMENT-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$3,600		\$3,600/100%				\$3,600/100%		
N									
S									
-TC									
C	\$3,600		\$3,600/100%				\$3,600/100%		

450-SAVINGS AND LOAN DEPARTMENT-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$67,995	\$30,618/45.0%	\$37,376/54.9%	\$35,389/52.0%				\$1,987/2.92%
N								
S								
-TC	\$1,002	\$1,002/100%						
C	\$66,993	\$29,616/44.2%	\$37,376/55.7%	\$35,389/52.8%				\$1,987/2.96%

450-SAVINGS AND LOAN DEPARTMENT-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$70,499	\$58,466/82.9%	\$11,822/16.7%	\$210/.297%			\$11,822/16.7%		\$210/.297%
N									
S									
-TC	\$3,752	\$3,752/100%							
C	\$66,747	\$54,714/81.9%	\$11,822/17.7%	\$210/.314%			\$11,822/17.7%		\$210/.314%

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411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

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411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C \$5,992 \$5,992/100 %

411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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C \$17,955 \$17,419/97.0% \$536/2.98% \$469/2.61% \$37/.208% \$30/.167%

411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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C \$83,897 \$47,822/57.0% \$7,803/9.30% \$28,271/33.6% \$4,770/5.68% \$3,033/3.61% \$28,271/33.6%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

410-CRIMINAL JUSTICE POLICY COUNCIL-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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410-CRIMINAL JUSTICE POLICY COUNCIL-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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410-CRIMINAL JUSTICE POLICY COUNCIL-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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410-CRIMINAL JUSTICE POLICY COUNCIL-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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410-CRIMINAL JUSTICE POLICY COUNCIL-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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410-CRIMINAL JUSTICE POLICY COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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407-COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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407-COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
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407-COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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407-COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
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407-COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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407-COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
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		406-TEXAS MILITARY FACILITIES				COMMISSION-Heavy Construction Unadjusted Goal is 11.9%				*OTHER HUB GOAL 5.3%	
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 5.4% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%			WOMAN AMOUNT/%
T	\$1,175	\$1,175/100 %									
N	\$1,678	\$1,678/100 %									
S											
-TC											
C	\$2,854	\$2,854/100 %									

		406-TEXAS MILITARY FACILITIES				COMMISSION-Building Construction Unadjusted Goal is 26.1%				*OTHER HUB GOAL 1.0%	
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC			NATIVE AMERICAN
T	\$105,509	\$51,873/49.1%	\$50,800/48.1%	\$2,835/2.68%	\$13,835/13.1%	\$31,008/29.3%	\$5,957/5.64%				\$2,835/2.68%
N	\$296,767	\$78,882/26.5%	\$97,204/32.7%	\$120,700/40.6%		\$97,204/32.7%					\$120,700/40.6%
S											
-TC											
C	\$402,277	\$130,735/32.4%	\$148,005/36.7%	\$123,536/30.7%	\$13,835/3.43%	\$128,212/31.8%	\$5,957/1.48%				\$123,536/30.7%

		406-TEXAS MILITARY FACILITIES				COMMISSION-Special Trade Unadjusted Goal is 57.2%				*OTHER HUB GOAL 10.2%	
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN			WOMAN
T	\$813,510	\$499,067/81.3%	\$45,223/7.37%	\$69,220/11.2%	\$10,000/1.63%	\$35,223/5.74%		\$26,320/4.29%			\$42,899/6.99%
N	\$1,076,145	\$687,231/63.8%	\$122,572/11.3%	\$266,341/24.7%		\$122,572/11.3%		\$200,599/18.6%			\$65,742/6.10%
S											
-TC											
C	\$1,689,656	\$1,186,298/70.2%	\$167,796/9.93%	\$335,562/19.8%	\$10,000/.591%	\$157,796/9.33%		\$226,920/13.4%			\$108,642/6.42%

		406-TEXAS MILITARY FACILITIES				COMMISSION-Professional Services Unadjusted Goal is 20.0%				*OTHER HUB GOAL 1.9%	
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC			NATIVE AMERICAN
T	\$113,139	\$113,139/100 %									
N	\$1,049,504	\$256,330/24.4%	\$793,174/75.5%	\$3,140/.282%		\$2,840/.270%	\$790,334/75.3%				\$3,140/.282%
S	***	***	\$29,807/2.67%	\$3,140/.282%	\$13,890/1.24%	\$6,505/.584%	\$9,411/.845%				\$3,140/.282%
-TC											
C	\$1,162,643	\$369,469/31.7%	\$822,981/70.7%	\$3,140/.270%	\$13,890/1.19%	\$9,345/.803%	\$799,745/68.7%				\$3,140/.270%

		406-TEXAS MILITARY FACILITIES				COMMISSION-Other Services Unadjusted Goal is 33.0%				*OTHER HUB GOAL 33.0%	
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN			WOMAN
T	\$66,998	\$62,445/93.2%	\$4,553/6.79%			\$10,000DB	\$258/.385%				\$14,295/21.3%
N	\$280,278	\$269,657/98.2%	\$10,621/3.78%								\$10,621/3.78%
S	***	***	\$348/14.4%								\$348/14.4%
-TC	\$4,429	\$4,275/96.5%	\$154/3.47%								\$154/3.47%
C	\$342,847	\$327,827/95.6%	\$15,369/4.48%			\$10,000DB	\$258/.075%				\$25,111/7.32%

		406-TEXAS MILITARY FACILITIES				COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%				*OTHER HUB GOAL 1.1%	
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC			NATIVE AMERICAN
T	\$235,047	\$236,996/100 %	\$2,421DB	\$472/.200%	\$519/.221%	\$1,937/.824%	\$4,878DB				\$472/.200%
N	\$94,283	\$90,381/95.8%	\$1,640/1.74%	\$2,261/2.39%		\$1,640/1.74%					\$2,261/2.39%
S	***	***	\$1,185/.954%		\$52/.042%	\$41/.033%	\$1,091/.879%				
-TC	\$137,070	\$135,558/98.8%	\$1,511/1.10%		\$52/.038%	\$235/.171%	\$1,224/.893%				
C	\$192,260	\$191,820/99.7%	\$1,107DB	\$2,733/1.42%	\$519/.270%	\$3,383/1.75%	\$5,010DB				\$2,733/1.42%

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405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$21,227	\$21,227/100 %							
N									
S									
-TC									
C	\$21,227	\$21,227/100 %							

405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,999,316	\$1,302,088/65.1%	\$697,227/34.8%			\$48,304/2.41%	\$648,923/32.4%		
N									
S	***	***	\$18,976/.953%	\$2,461/.123%	\$16,570/.832%		\$2,406/.121%	\$2,461/.123%	
-TC									
C	\$1,999,316	\$1,302,088/65.1%	\$716,204/35.8%	\$2,461/.123%	\$16,570/.828%	\$48,304/2.41%	\$651,330/32.5%	\$2,461/.123%	

405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$2,016,501	\$1,505,918/74.6%	\$330,829/16.4%	\$179,754/8.91%	\$1,457/.072%	\$329,371/16.3%			\$179,754/8.91%
N									
S	***	***	\$143,919/39.3%	\$3,287/.898%		\$143,919/39.3%			\$3,287/.898%
-TC									
C	\$2,016,501	\$1,505,918/74.6%	\$474,748/23.5%	\$183,041/9.07%	\$1,457/.072%	\$473,291/23.4%			\$183,041/9.07%

405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$517,332	\$463,332/89.5%	\$54,000/10.4%			\$53,103/10.2%	\$896/.173%		
N									
S	***	***	\$12,586/3.50%	\$54,590/15.2%	\$1,755/.489%	\$10,831/3.01%		\$54,590/15.2%	
-TC	\$151	\$151/100 %							
C	\$517,181	\$463,181/89.5%	\$66,586/12.8%	\$54,590/10.5%	\$1,755/.339%	\$63,934/12.3%	\$896/.173%	\$54,590/10.5%	

405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				*OTHER HUB GOAL 1.1%
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	
T	\$30,843,630	\$26,305,790/85.2%	\$4,537,840/14.7%	\$696,715/2.25%	\$72,162/.234%	\$116,524/.377%		\$3,652,438/11.8%
N								
S								
-TC	\$293,027	\$293,027/100 %						
C	\$30,550,603	\$26,012,763/85.1%	\$4,537,840/14.8%	\$696,715/2.28%	\$72,162/.236%	\$116,524/.381%		\$3,652,438/11.9%

405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 31.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$66,307,916	\$58,574,330/88.3%	\$6,237,017/9.40%	\$1,496,568/2.25%	\$83,168/.125%	\$447,092/.674%	\$5,706,757/8.60%	\$1,492,572/2.25%	\$3,986/.006%
N									
S	***	***	\$1,333,870/7.92%	\$6,940/.041%	\$33,121/.196%	\$644,594/3.82%	\$656,154/3.89%	\$8,852/.040%	\$88/.000%
-TC	\$3,829,157	\$3,342,715/87.2%	\$466,589/12.2%	\$17,852/.466%	\$66/.001%	\$245,998/6.42%	\$222,524/5.81%	\$17,852/.466%	
C	\$62,478,759	\$55,231,614/88.4%	\$7,102,298/11.3%	\$1,485,656/2.37%	\$116,223/.186%	\$845,688/1.35%	\$6,140,387/9.82%	\$1,481,572/2.37%	\$4,084/.006%

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403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

401-ADJUTANT GENERAL-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T \$14,115 \$14,115/100 %
N
S
-TC

C \$14,115 \$14,115/100 %

401-ADJUTANT GENERAL-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T \$1,233,099 \$1,035,453/83.9% \$197,645/16.0%
N
S *** *** \$1,700/.298%
-TC

C \$1,233,099 \$1,035,453/83.9% \$199,345/16.1%

401-ADJUTANT GENERAL-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T \$2,513,341 \$2,139,303/85.1% \$150,279/5.97% \$223,759/8.90%
N
S *** *** \$94,654/4.77% \$9,000/.454%
-TC

C \$2,513,341 \$2,139,303/85.1% \$244,933/9.74% \$232,759/9.26%

401-ADJUTANT GENERAL-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T \$310,515 \$310,515/100 %
N
S
-TC

C \$310,515 \$310,515/100 %

401-ADJUTANT GENERAL-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T \$2,729,445 \$2,470,949/90.5% \$258,496/9.47%
N
S
-TC \$1,079 \$1,079/100 %

C \$2,728,366 \$2,469,870/90.5% \$258,496/9.47%

401-ADJUTANT GENERAL-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.3% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T \$1,131,573 \$1,005,342/88.8% \$102,988/9.10% \$23,242/2.05%
N
S
-TC \$166,348 \$148,218/89.1% \$16,987/10.2% \$1,141/.686%

C \$965,225 \$857,123/88.8% \$86,000/8.90% \$22,101/2.28%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	907-STATE ENERGY CONSERVATION		OFFICE-Heavy Construction Unadjusted Goal is 11.9%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	907-STATE ENERGY CONSERVATION		OFFICE-Building Construction Unadjusted Goal is 26.1%			*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	

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-TC

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	907-STATE ENERGY CONSERVATION		OFFICE-Special Trade Unadjusted Goal is 57.2%			
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN WOMAN

T
N
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	907-STATE ENERGY CONSERVATION		OFFICE-Professional Services Unadjusted Goal is 20.0%			
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	907-STATE ENERGY CONSERVATION		OFFICE-Other Services Unadjusted Goal is 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	907-STATE ENERGY CONSERVATION		OFFICE-Commodity Purchasing Unadjusted Goal is 12.6%			
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

904-TEXAS FOOD AND FIBERS COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

904-TEXAS FOOD AND FIBERS COMMISSION-Building Construction Unadjusted Goal is 26.1%

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

904-TEXAS FOOD AND FIBERS COMMISSION-Special Trade Unadjusted Goal is 57.2%

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

904-TEXAS FOOD AND FIBERS COMMISSION-Professional Services Unadjusted Goal is 20.0%

T	\$4,988	\$4,988/100 %							
N									
S									
-TC									
C	\$4,988	\$4,988/100 %							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

904-TEXAS FOOD AND FIBERS COMMISSION-Other Services Unadjusted Goal is 33.0%

T	\$2,324	\$869/37.4%	\$1,454/62.5%		\$1,243/53.5%		\$210/9.06%		
N									
S									
-TC									
C	\$2,324	\$869/37.4%	\$1,454/62.5%		\$1,243/53.5%		\$210/9.06%		

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

904-TEXAS FOOD AND FIBERS COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$4,264	\$3,324/77.9%	\$894/20.9%	\$45/1.05%			\$894/20.9%	\$45/1.05%	
N									
S									
-TC									
C	\$4,264	\$3,324/77.9%	\$894/20.9%	\$45/1.05%			\$894/20.9%	\$45/1.05%	

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

902-Comptroller Fiscal-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

902-Comptroller Fiscal-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
T								
N								
S								
-TC								
C								

902-Comptroller Fiscal-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$2,922	\$2,922/100.0%	\$70,000/1.99%	\$40,000/1.13%					
N									
S									
-TC									
C	\$2,922	\$2,922/100.0%	\$70,000/1.99%	\$40,000/1.13%					

902-Comptroller Fiscal-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
T	\$3,512,832	\$3,442,832/98.0%	\$70,000/1.99%	\$40,000/1.13%	\$30,000/.854%	\$40,000/1.13%		
N								
S								
-TC								
C	\$3,512,832	\$3,442,832/98.0%	\$70,000/1.99%	\$40,000/1.13%	\$30,000/.854%	\$40,000/1.13%		

902-Comptroller Fiscal-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$554,946	\$486,485/87.6%	\$68,461/12.3%	\$5,151/.928%				\$63,310/11.4%
N								
S								
-TC								
C	\$554,946	\$486,485/87.6%	\$68,461/12.3%	\$5,151/.928%				\$63,310/11.4%

902-Comptroller Fiscal-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
T	\$332,545	\$292,921/88.0%	\$25,013/7.52%	\$14,611/4.39%			\$25,013/7.52%	\$14,611/4.39%
N								
S								
-TC								
C	\$332,545	\$292,921/88.0%	\$25,013/7.52%	\$14,611/4.39%			\$25,013/7.52%	\$14,611/4.39%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	819-Tx Eman Juneteenth Cult & Hist Comm-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	819-Tx Eman Juneteenth Cult & Hist Comm-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	819-Tx Eman Juneteenth Cult & Hist Comm-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	819-Tx Eman Juneteenth Cult & Hist Comm-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	819-Tx Eman Juneteenth Cult & Hist Comm-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	819-Tx Eman Juneteenth Cult & Hist Comm-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
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813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
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813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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-TC
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\$1,054,486 \$916,443/86.7% \$138,042/13.0% \$6,535/.619% \$131,507/12.4%

\$1,054,486 \$916,443/86.7% \$138,042/13.0% \$6,535/.619% \$131,507/12.4%

813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.9%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
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\$135,873 \$131,423/96.7% \$4,450/3.27% \$3,806/2.80% \$643/.473%

\$135,873 \$131,423/96.7% \$4,450/3.27% \$3,806/2.80% \$643/.473%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%			*OTHER HUB GOAL 5.3%	
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$3,152,207	\$3,141,336/99.6%	\$10,871/.344%				\$10,871/.344%		
N									
S									
-TC									
C	\$3,152,207	\$3,141,336/99.6%	\$10,871/.344%				\$10,871/.344%		

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN	

T	\$553,348	\$464,013/83.8%	\$71,489/12.9%	\$17,845/3.22%			\$71,489/12.9%			\$17,845/3.22%
N	\$29,013	\$27,121/93.4%		\$1,892/6.52%						\$1,892/6.52%
S										
-TC										
C	\$582,361	\$491,134/84.3%	\$71,489/12.2%	\$19,737/3.38%			\$71,489/12.2%			\$19,737/3.38%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$632,879	\$622,288/98.3%	\$10,591/1.67%						\$10,591/1.67%
N	\$6,627	\$6,627/100%							
S	***	***	\$8,895/1.39%				\$8,895/1.39%		
-TC									
C	\$639,507	\$628,915/98.3%	\$19,486/3.04%				\$8,895/1.39%		\$10,591/1.65%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T	\$3,762,862	\$3,663,813/97.3%	\$99,048/2.63%	\$202/.005%			\$8,340/.221%	\$4,690/.124%	\$85,816/2.28%
N	\$25,207	\$16,840/66.8%	\$8,367/33.1%				\$1,025/4.06%		\$7,342/29.1%
S	***	***							
-TC	\$45,614	\$43,651/95.6%	\$1,963/4.30%				\$1,963/4.30%		
C	\$3,742,455	\$3,637,002/97.1%	\$105,453/2.81%	\$202/.005%			\$7,402/.197%	\$4,690/.125%	\$93,159/2.48%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$3,835,108	\$3,556,199/92.7%	\$235,590/6.14%	\$43,318/1.12%	\$123/.003%	\$69,529/1.81%	\$165,938/4.32%	\$43,318/1.12%	
N	\$225,485	\$224,693/99.6%	\$791/.351%			\$336/.149%	\$454/.201%		
S									
-TC	\$60,931	\$60,737/99.6%	\$193/.317%			\$81/.134%	\$112/.183%		
C	\$3,999,662	\$3,720,154/93.0%	\$236,189/5.90%	\$43,318/1.08%	\$123/.003%	\$69,784/1.74%	\$166,281/4.15%	\$43,318/1.08%	

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808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
T	\$21,256DB	\$21,256DB						
N								
S								
-TC								
C	\$21,256DB	\$21,256DB						

808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 10.2% ASIAN PACIFIC NATIVE AMERICAN
T	\$54,844	\$42,460/77.4%	\$747/1.36%	\$11,637/21.2%		\$747/1.36%		\$11,637/21.2%
N								
S								
-TC								
C	\$54,844	\$42,460/77.4%	\$747/1.36%	\$11,637/21.2%		\$747/1.36%		\$11,637/21.2%

808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
T	\$6,042	\$6,042/100%						
N								
S								
-TC								
C	\$6,042	\$6,042/100%						

808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$484,342	\$441,204/91.0%	\$43,137/8.90%			\$20,151/4.16%		\$22,985/4.74%
N								
S								
-TC	\$5,922	\$5,070/85.6%	\$852/14.3%			\$9/.156%		\$843/14.2%
C	\$478,419	\$436,134/91.1%	\$42,284/8.83%			\$20,142/4.21%		\$22,142/4.62%

808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
T	\$219,308	\$195,534/89.1%	\$9,800/4.46%	\$13,974/6.37%	\$782/.356%	\$4,200/1.91%	\$4,817/2.19%	\$13,974/6.37%
N								
S								
-TC	\$31,982	\$31,982/100%						
C	\$187,326	\$163,551/87.3%	\$9,800/5.23%	\$13,974/7.45%	\$782/.417%	\$4,200/2.24%	\$4,817/2.57%	\$13,974/7.45%

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802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T	\$171,060	\$170,341/99.5%		\$718/.420%					\$718/.420%
N									
S									
-TC	\$2,334	\$2,133/91.4%		\$200/8.59%					\$200/8.59%
C	\$168,726	\$168,207/99.6%		\$518/.307%					\$518/.307%

802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$7,572,758	\$6,194,488/81.7%	\$1,332,046/17.5%	\$46,223/.610%	\$13,527/.178%	\$614,935/8.12%	\$703,583/9.29%	\$23,490/.310%	\$22,733/.300%
N									
S									
-TC	\$110,268	\$81,400/73.8%	\$28,867/26.1%		\$11,864/10.7%	\$17,002/15.4%			
C	\$7,462,490	\$6,113,087/81.0%	\$1,303,178/17.4%	\$46,223/.619%	\$13,527/.181%	\$603,071/8.08%	\$686,580/9.20%	\$23,490/.314%	\$22,733/.304%

802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$10,824,846	\$10,123,240/93.5%	\$274,322/2.53%	\$427,283/3.94%	\$49,068/.453%	\$225,253/2.08%	\$7,294/.067%		\$419,988/3.87%
N									
S	***	***		\$22,222/.207%					\$22,222/.207%
-TC	\$69,754	\$31,971/45.8%	\$7,834/11.2%	\$29,948/42.9%		\$7,834/11.2%	\$274/.394%		\$29,673/42.5%
C	\$10,755,092	\$10,091,269/93.8%	\$266,487/2.47%	\$419,557/3.90%	\$49,068/.456%	\$217,419/2.02%	\$7,020/.065%		\$412,537/3.83%

802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$89,882	\$89,882/100%							
N									
S									
-TC									
C	\$89,882	\$89,882/100%							

802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$13,969,951	\$13,287,220/95.1%	\$682,730/4.88%		\$41,887/.299%	\$18,609/.133%	\$157,384/1.12%	\$71,569/.512%	\$393,279/2.81%
N									
S	***	***	\$425,007/7.89%				\$425,007/7.89%		
-TC	\$217,916	\$217,045/99.6%	\$871/.399%						\$871/.399%
C	\$13,752,035	\$13,070,175/95.0%	\$1,106,867/8.04%		\$41,887/.304%	\$18,609/.135%	\$582,392/4.23%	\$71,569/.520%	\$392,408/2.85%

802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$24,769,947	\$22,758,104/91.8%	\$1,512,353/6.10%	\$499,489/2.01%	\$55,314/.223%	\$173,631/.701%	\$1,283,408/5.18%	\$491,613/1.98%	\$7,876/.031%
N									
S	***	***	\$949,289/9.86%	\$59,652/.619%	\$186,905/1.94%	\$114,923/1.19%	\$647,460/6.72%	\$56,729/.589%	\$2,922/.030%
-TC	\$6,616,114	\$6,493,507/98.1%	\$118,495/1.79%	\$4,111/.062%	\$363/.005%	\$6,075/.091%	\$112,056/1.69%	\$3,895/.058%	\$215/.003%
C	\$18,153,833	\$16,264,597/89.5%	\$2,343,147/12.9%	\$555,030/3.05%	\$241,856/1.33%	\$282,478/1.55%	\$1,818,811/10.0%	\$544,447/2.99%	\$10,582/.058%

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789-Lamar Institute of Technology-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

789-Lamar Institute of Technology-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
T								
N								
S								
-TC								
C								

789-Lamar Institute of Technology-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$130,648	\$97,166/74.3%	\$33,481/25.6%	\$33,245/100%					\$33,481/25.6%
N	\$33,245		\$33,245/100%						\$33,245/100%
S									
-TC									
C	\$163,893	\$97,166/59.2%	\$66,726/40.7%						\$66,726/40.7%

789-Lamar Institute of Technology-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
T	\$47,114	\$47,114/100%						
N	\$20	\$20/100%						
S								
-TC								
C	\$47,134	\$47,134/100%						

789-Lamar Institute of Technology-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$607,383	\$578,063/94.8%	\$31,320/5.15%	\$3,750/.617%				\$27,570/4.53%
N	\$234,515	\$223,915/95.4%	\$10,600/4.52%					\$10,600/4.52%
S								
-TC	\$1,211	\$1,211/100%						
C	\$840,687	\$798,766/95.0%	\$41,920/4.98%	\$3,750/.446%				\$38,170/4.54%

789-Lamar Institute of Technology-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
T	\$2,464,068	\$2,353,647/95.5%	\$57,877/2.34%	\$52,544/2.13%	\$3,133/.127%	\$30,839/1.24%	\$24,104/.978%	\$52,544/2.13%
N	\$468,096	\$461,623/99.0%	\$1,681/.360%	\$2,792/.599%	\$59/.012%	\$1,098/.235%	\$523/.112%	\$2,792/.599%
S								
-TC	\$72,269	\$72,269/100%						
C	\$2,857,896	\$2,743,000/95.9%	\$59,559/2.08%	\$55,336/1.93%	\$3,193/.111%	\$31,737/1.11%	\$24,627/.861%	\$55,336/1.93%

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788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$973,578	\$973,578/100 %							
N	\$3,576,358	\$3,576,358/100 %							
S	***	***	\$670,016/14.7%				\$670,016/14.7%		
-TC									
C	\$4,549,936	\$4,549,936/100 %	\$670,016/14.7%				\$670,016/14.7%		

788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$882,636	\$802,147/90.8%							
N	\$704,450	\$610,943/86.7%							\$80,489/9.11%
S									\$93,506/13.2%
-TC									
C	\$1,587,086	\$1,413,090/89.0%		\$173,996/10.9%					\$173,996/10.9%

788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$160,622	\$160,622/100 %							
N	\$161,582	\$161,582/100 %							
S									
-TC									
C	\$322,204	\$322,204/100 %							

788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$172,038	\$171,984/99.9%	\$74/.043%		\$74/.043%				
N	\$567,455	\$567,182/99.9%	\$273/.048%						\$273/.048%
S									
-TC	\$4	\$4/100 %							
C	\$739,489	\$739,142/99.9%	\$347/.047%		\$74/.010%				\$273/.037%

788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,941,201	\$1,485,811/75.5%	\$359,526/18.5%	\$115,863/5.96%	\$29/.001%	\$117,792/6.06%	\$241,704/12.4%	\$115,863/5.96%	\$56,004/8.70%
N	\$643,278	\$528,708/82.1%	\$58,565/9.10%	\$56,004/8.70%		\$21,201/3.29%	\$37,363/5.80%		
S									
-TC	\$37,329	\$37,329/100 %							
C	\$2,547,151	\$1,957,190/76.8%	\$418,092/16.4%	\$171,868/6.74%	\$29/.001%	\$138,993/5.45%	\$279,068/10.9%		\$171,868/6.74%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 5.8% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$156,634	\$156,634/100 %							
S									
-TC									
C	\$156,634	\$156,634/100 %							

787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	WOMAN	*OTHER HUB GOAL 10.2% ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$57,164	\$57,164/100 %								
N	\$47,036	\$33,783/71.8%		\$13,253/28.1%						\$13,253/28.1%
S										
-TC										
C	\$104,201	\$90,948/87.2%		\$13,253/12.7%						\$13,253/12.7%

787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
T	\$461,472	\$445,329/96.5%	\$16,143/3.49%	\$11,960/2.59%		\$365/.079%		\$3,818/.827%
N	\$336,323	\$315,437/93.7%	\$20,886/6.21%					\$20,886/6.21%
S								
-TC	\$2,459	\$2,022/82.2%	\$437/17.7%					\$437/17.7%
C	\$795,336	\$758,743/95.3%	\$36,592/4.60%	\$11,960/1.50%		\$365/.045%		\$24,267/3.05%

787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$694,338	\$554,314/79.8%	\$111,540/16.0%	\$28,483/4.10%		\$54,473/7.84%	\$57,066/8.21%	\$28,483/4.10%	
N	\$531,315	\$448,906/84.4%	\$81,665/15.3%	\$743/.139%		\$15,828/2.97%	\$65,837/12.3%	\$743/.139%	
S									
-TC	\$47,223	\$47,223/100 %							
C	\$1,178,430	\$955,997/81.1%	\$193,205/16.3%	\$28,226/2.48%	\$70,301/5.96%	\$122,904/10.4%		\$29,226/2.48%	

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T									
N	\$3,795	\$3,795/100 %							
S									
-TC									
C	\$3,795	\$3,795/100 %							

785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$111,959	\$111,959/100 %							
S									
-TC									
C	\$111,959	\$111,959/100 %							

785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T									
N	\$1,125,520	\$1,026,846/91.2%			\$98,673/8.76%				\$98,673/8.76%
S	***	***			\$53,900/4.84%				\$53,900/4.84%
-TC									
C	\$1,125,520	\$1,026,846/91.2%			\$152,573/13.5%				\$152,573/13.5%

785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$1,300,860	\$1,196,918/92.0%	\$103,942/7.99%			\$96,228/7.39%		\$7,714/.593%	
S									
-TC									
C	\$1,300,860	\$1,196,918/92.0%	\$103,942/7.99%			\$96,228/7.39%		\$7,714/.593%	

785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$180,684	\$180,684/100 %							
N	\$6,779,746	\$6,075,019/89.6%	\$704,727/10.3%		\$3,020/.044%	\$371/.005%	\$13,060/.192%		\$688,275/10.1%
S									
-TC	\$9,212	\$9,212/100 %							
C	\$6,951,219	\$6,246,492/89.8%	\$704,727/10.1%		\$3,020/.043%	\$371/.005%	\$13,060/.187%		\$688,275/9.90%

785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,150	\$1,150/100 %							
N	\$29,645,250	\$28,386,078/95.7%	\$1,104,854/3.72%	\$154,316/.520%	\$172,360/.581%	\$137,129/.462%	\$795,364/2.68%	\$154,316/.520%	
S									
-TC	\$69,697	\$66,690/95.6%	\$2,199/3.15%	\$808/1.15%		\$660/.947%	\$1,539/2.20%	\$808/1.15%	
C	\$29,576,702	\$28,319,388/95.7%	\$1,103,805/3.73%	\$153,508/.519%	\$172,360/.582%	\$137,619/.465%	\$793,825/2.68%	\$153,508/.519%	

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T									
N									
S									
-TC									
C									

784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$1,416,356	\$1,363,019/96.2%	\$4,995/.352%	\$48,342/3.41%		\$4,995/.352%			\$48,342/3.41%
N	\$524,605	\$343,735/65.5%	\$180,870/34.4%			\$180,870/34.4%			
S									
-TC									
C	\$1,940,962	\$1,706,755/87.9%	\$185,865/9.57%	\$48,342/2.49%		\$185,865/9.57%			\$48,342/2.49%

784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T	\$623,767	\$623,024/99.8%	\$743/.119%	\$24,152/4.04%	\$743/.119%				
N	\$596,547	\$572,135/95.9%	\$259/.043%	\$24,152/4.04%	\$259/.043%				\$24,152/4.04%
S									
-TC									
C	\$1,220,315	\$1,195,159/97.9%	\$1,003/.082%	\$24,152/1.97%	\$1,003/.082%				\$24,152/1.97%

784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$614	\$614/100%							
N	\$13,201	\$13,201/100%							
S									
-TC									
C	\$13,816	\$13,816/100%							

784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T	\$746,222	\$729,626/97.5%	\$18,596/2.48%			\$10,275/1.37%		\$8,321/1.11%
N	\$2,313,733	\$1,635,847/70.7%	\$677,886/28.2%	\$8,412/.363%	\$572,363/24.7%	\$47,622/2.05%		\$49,488/2.13%
S								
-TC								
C	\$3,061,955	\$2,365,474/77.2%	\$696,481/22.7%	\$8,412/.274%	\$572,363/18.6%	\$57,897/1.89%		\$57,809/1.88%

784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$2,757,410	\$2,513,167/91.1%	\$173,759/6.30%	\$70,483/2.55%	\$4,798/.174%	\$47,689/1.72%	\$121,272/4.39%	\$70,483/2.55%	
N	\$2,679,365	\$2,364,241/88.2%	\$252,458/9.42%	\$62,665/2.33%	\$8,935/.333%	\$19,390/.723%	\$224,133/8.36%	\$60,579/2.26%	\$2,086/.077%
S									
-TC									
C	\$5,436,775	\$4,877,408/89.7%	\$426,218/7.83%	\$133,148/2.44%	\$13,733/.252%	\$67,080/1.23%	\$345,405/6.35%	\$131,062/2.41%	\$2,086/.038%

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783-University of Houston/System-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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T									
N									
S									
-TC									
C									

783-University of Houston/System-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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T	\$3,857	\$3,857/100%							
N	\$3,421,836	\$3,418,885/99.9%	\$931,634/27.1%	\$2,950/.086%	\$108,676/3.17%	\$513,923/15.0%	\$309,035/9.02%	\$2,950/.086%	\$216,673/6.32%
S	***	***							
-TC									
C	\$3,425,693	\$3,422,743/99.9%	\$931,634/27.1%	\$219,624/6.41%	\$108,676/3.17%	\$513,923/15.0%	\$309,035/9.02%	\$219,624/6.41%	

783-University of Houston/System-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
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T	\$6,366	\$6,366/100%							
N	\$30,171	\$21,675/71.8%	\$3,667/12.1%	\$4,828/16.0%		\$3,667/12.1%		\$4,828/16.0%	
S									
-TC									
C	\$36,537	\$28,041/76.7%	\$3,667/10.0%	\$4,828/13.2%		\$3,667/10.0%		\$4,828/13.2%	

783-University of Houston/System-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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T	\$42,797	\$5,000/11.6%	\$37,797/88.3%						
N						\$37,797/88.3%			
S									
-TC									
C	\$42,797	\$5,000/11.6%	\$37,797/88.3%			\$37,797/88.3%			

783-University of Houston/System-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T	\$963,642	\$963,192/99.9%	\$450/.046%					
N	\$4,631,931	\$4,583,361/98.9%	\$48,570/1.04%	\$100/.002%	\$450/.046%	\$47,495/1.02%		\$974/.021%
S								
-TC								
C	\$5,595,574	\$5,546,554/99.1%	\$49,020/.876%	\$100/.001%	\$450/.008%	\$47,495/.848%		\$974/.017%

783-University of Houston/System-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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T	\$230,334	\$207,362/90.0%	\$22,972/9.97%						
N	\$826,701	\$682,561/82.5%	\$133,636/16.1%	\$10,504/1.27%		\$3,043/1.32%	\$19,929/8.65%		\$10,504/1.27%
S						\$836/.101%	\$132,799/16.0%		
-TC									
C	\$1,057,036	\$889,923/84.1%	\$156,608/14.8%	\$10,504/.993%		\$3,679/.367%	\$152,728/14.4%		\$10,504/.993%

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 8.8% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T	\$67,462	\$64,486/95.5%	\$163/.242%	\$2,811/4.16%		\$163/.242%			\$2,811/4.16%
N									
S									
-TC									
C	\$67,462	\$64,486/95.5%	\$163/.242%	\$2,811/4.16%		\$163/.242%			\$2,811/4.16%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$51,780	\$51,780/100%							
N									
S									
-TC									
C	\$51,780	\$51,780/100%							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T	\$1,688,386	\$1,217,914/72.1%	\$470,471/27.8%		\$27,673/1.63%		\$424,869/25.1%		\$17,928/1.06%
N									
S									
-TC	\$65,434	\$62,448/95.4%	\$2,986/4.56%				\$1,841/2.81%		\$1,145/1.74%
C	\$1,622,952	\$1,155,466/71.1%	\$467,485/28.8%		\$27,673/1.70%		\$423,028/26.0%		\$16,783/1.03%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$1,795,221	\$1,192,059/66.4%	\$226,501/12.6%	\$376,660/20.9%	\$10,754/.599%	\$78,187/4.35%	\$137,560/7.66%	\$376,136/20.9%	\$524/.029%
N									
S									
-TC	\$198,095	\$195,526/98.7%	\$2,089/1.05%	\$479/.242%			\$2,089/1.05%	\$114/.057%	\$365/.184%
C	\$1,597,125	\$986,532/62.3%	\$224,412/14.0%	\$376,180/23.5%	\$10,754/.673%	\$78,187/4.89%	\$135,470/8.48%	\$376,021/23.5%	\$158/.009%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%

T									
N									
S									
-TC									
C									

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC

T	\$75,905	\$67,150/88.4%	\$8,755/11.5%		\$8,755/11.5%			
N								
S								
-TC	\$7,014		\$7,014/100%		\$7,014/100%			
C	\$68,890	\$67,150/97.4%	\$1,740/2.52%		\$1,740/2.52%			

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T	\$34,905	\$19,524/55.9%	\$167/.479%	\$15,213/43.5%	\$167/.479%				\$15,213/43.5%
N									
S									
-TC									
C	\$34,905	\$19,524/55.9%	\$167/.479%	\$15,213/43.5%	\$167/.479%				\$15,213/43.5%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC

T	\$184,216	\$161,741/87.7%	\$22,475/12.2%		\$22,475/12.2%			
N								
S								
-TC	\$98	\$98/100%						
C	\$184,118	\$161,643/87.7%	\$22,475/12.2%		\$22,475/12.2%			

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T	\$493,006	\$468,315/94.9%	\$24,691/5.00%		\$862/.174%	\$17,558/3.56%			\$6,271/1.27%
N									
S									
-TC	\$22,163	\$21,497/96.9%	\$665/3.00%						\$665/3.00%
C	\$470,843	\$446,817/94.8%	\$24,025/5.10%		\$862/.183%	\$17,558/3.72%			\$5,605/1.19%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC

T	\$1,249,521	\$1,112,975/89.0%	\$121,506/9.72%	\$15,039/1.20%	\$17,885/1.43%	\$50,487/4.04%	\$53,133/4.25%	\$15,039/1.20%
N								
S								
-TC	\$279,537	\$276,609/98.9%	\$2,432/.870%	\$495/.177%			\$2,432/.870%	\$495/.177%
C	\$969,983	\$836,365/86.2%	\$119,074/12.2%	\$14,543/1.49%	\$17,885/1.84%	\$50,487/5.20%	\$50,701/5.22%	\$14,543/1.49%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%

T
N
S
-TC

C

771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC

T
N
S
-TC

C

771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC

T
N
S
-TC

C

771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC

T
N
S
-TC

C

771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC

T
N
S
-TC

C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

769-University of North Texas/System Adm-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T
N
S
-TC

C

769-University of North Texas/System Adm-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

769-University of North Texas/System Adm-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

769-University of North Texas/System Adm-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

769-University of North Texas/System Adm-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T
N
S
-TC

C

769-University of North Texas/System Adm-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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768-Texas Tech University - System-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

768-Texas Tech University - System-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 26.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$4,515	\$4,515/100 %							
S									
-TC									
C	\$4,515	\$4,515/100 %							

768-Texas Tech University - System-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T									
N	\$6,501	\$6,501/100 %							
S									
-TC									
C	\$6,501	\$6,501/100 %							

768-Texas Tech University - System-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$135	\$135/100 %							
N	\$287	\$287/100 %							
S									
-TC									
C	\$422	\$422/100 %							

768-Texas Tech University - System-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$6,738	\$6,738/100 %						
N	\$811,626	\$804,207/99.0%	\$7,418/.914%			\$430/.053%		\$6,988/.861%
S								
-TC								
C	\$818,364	\$810,945/99.0%	\$7,418/.906%			\$430/.052%		\$6,988/.854%

768-Texas Tech University - System-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$11,693	\$5,099/43.6%	\$4,030/34.4%	\$2,564/21.9%			\$4,030/34.4%	\$2,564/21.9%	
N	\$541,568	\$483,498/89.2%	\$52,348/9.66%	\$5,721/1.05%	\$20,941/3.86%	\$550/.101%	\$30,857/5.69%	\$5,721/1.05%	
S	***	***	\$2,990/3.38%				\$2,990/3.38%		
-TC									
C	\$553,262	\$488,598/88.3%	\$59,369/10.7%	\$8,285/1.49%	\$20,941/3.78%	\$550/.099%	\$37,877/6.84%	\$8,285/1.49%	

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765-UNIVERSITY OF HOUSTON - VICTORIA-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T									
N									
S									
-TC									
C									

765-UNIVERSITY OF HOUSTON - VICTORIA-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T									
N	\$71,022	\$62,108/87.4%		\$8,914/12.5%					\$8,914/12.5%
S									
-TC									
C	\$71,022	\$62,108/87.4%		\$8,914/12.5%					\$8,914/12.5%

765-UNIVERSITY OF HOUSTON - VICTORIA-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T	\$37,879	\$37,146/98.0%		\$733/1.93%					\$733/1.93%
N	\$14,233	\$6,531/45.8%		\$7,702/54.1%					\$7,702/54.1%
S									
-TC									
C	\$52,113	\$43,678/83.8%		\$8,435/16.1%					\$8,435/16.1%

765-UNIVERSITY OF HOUSTON - VICTORIA-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T									
N	\$130,821	\$72,782/55.6%	\$58,039/44.3%				\$58,039/44.3%		
S									
-TC									
C	\$130,821	\$72,782/55.6%	\$58,039/44.3%				\$58,039/44.3%		

765-UNIVERSITY OF HOUSTON - VICTORIA-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T	\$126,582	\$122,699/96.9%	\$3,883/3.06%	\$130/.102%				\$3,753/2.96%
N	\$461,168	\$439,384/95.2%	\$21,783/4.72%	\$295/.064%		\$5,600/1.21%		\$15,887/3.44%
S								
-TC								
C	\$587,750	\$562,083/95.6%	\$25,667/4.36%	\$425/.072%		\$5,600/.952%		\$19,641/3.34%

765-UNIVERSITY OF HOUSTON - VICTORIA-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$467,051	\$264,820/56.7%	\$122,345/26.1%	\$79,785/17.0%		\$2,543/.544%	\$119,802/25.6%		\$79,785/17.0%
N	\$635,758	\$466,557/73.3%	\$138,916/21.8%	\$30,284/4.76%		\$797/.125%	\$138,119/21.7%		\$30,284/4.76%
S									
-TC									
C	\$1,102,809	\$731,478/66.3%	\$261,261/23.6%	\$110,070/9.98%		\$3,340/.302%	\$257,921/23.3%		\$110,070/9.98%

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764-TEXAS A & M UNIVERSITY - TEXARKANA-Heavy Construction Unadjusted Goal is 11.9%										
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%	

T
N
S
-TC

C

764-TEXAS A & M UNIVERSITY - TEXARKANA-Building Construction Unadjusted Goal is 26.1%										
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN		

T
N
S
-TC

C

764-TEXAS A & M UNIVERSITY - TEXARKANA-Special Trade Unadjusted Goal is 57.2%										
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	*OTHER HUB GOAL 10.2% ASIAN PACIFIC NATIVE AMERICAN WOMAN			

T
N
S
-TC

C

764-TEXAS A & M UNIVERSITY - TEXARKANA-Professional Services Unadjusted Goal is 20.0%										
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN		

T
N
S
-TC

C

764-TEXAS A & M UNIVERSITY - TEXARKANA-Other Services Unadjusted Goal is 33.0%										
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	*OTHER HUB GOAL 33.0% \$13,888/3.26% \$16/.024%	

T
N
S
-TC

C

764-TEXAS A & M UNIVERSITY - TEXARKANA-Commodity Purchasing Unadjusted Goal is 12.6%										
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN		

T
N
S
-TC

C

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763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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T
N
S
-TC

C

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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-TC

C

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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-TC

C

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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-TC

C

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
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-TC

C

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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-TC

C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

761-TEXAS A & M INTN'L UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.8% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T									
N									
S									
-TC									
C									

761-TEXAS A & M INTN'L UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$147,652	\$147,652/100 %							
N	\$3,991,055	\$3,923,755/98.3%	\$67,300/1.68%					\$67,300/1.68%	
S									
-TC									
C	\$4,138,707	\$4,071,407/98.3%	\$67,300/1.62%					\$67,300/1.62%	

761-TEXAS A & M INTN'L UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$17,327	\$12,152/70.1%		\$5,175/29.8%					
N	\$111,293	\$111,293/100 %							\$5,175/29.8%
S									
-TC									
C	\$128,620	\$123,445/95.9%		\$5,175/4.02%					\$5,175/4.02%

761-TEXAS A & M INTN'L UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$29,081	\$29,081/100 %							
N	\$31,829	\$31,829/100 %							
S									
-TC									
C	\$60,910	\$60,910/100 %							

761-TEXAS A & M INTN'L UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 33.0%				*OTHER HUB GOAL 1.1%
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	
T	\$692,676	\$612,167/88.3%	\$80,509/11.6%						
N	\$924,734	\$654,981/70.8%	\$269,752/29.1%		\$562/.081%		\$68,210/9.84%	\$2,551/.275%	\$11,736/1.69%
S							\$267,201/28.8%		
-TC	\$5,159	\$5,159/100 %							
C	\$1,612,251	\$1,261,989/78.2%	\$350,262/21.7%		\$562/.034%		\$335,412/20.8%	\$2,551/.158%	\$11,736/.727%

761-TEXAS A & M INTN'L UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,698,029	\$1,270,795/74.8%	\$358,667/21.1%						
N	\$2,287,103	\$2,133,073/93.2%	\$125,882/5.50%		\$1,912/.112%	\$100,134/5.89%	\$256,821/15.1%	\$68,566/4.03%	
S					\$3,863/.168%	\$16,198/.708%	\$105,820/4.62%	\$28,146/1.23%	
-TC	\$90,607	\$88,643/97.8%	\$1,964/2.16%				\$1,964/2.16%		
C	\$3,894,525	\$3,315,225/85.1%	\$482,586/12.3%	\$96,712/2.48%	\$5,776/.148%	\$116,332/2.98%	\$360,477/9.25%	\$96,712/2.48%	

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	760-TEXAS A & M UNIV - CORPUS		CHRISTI-Heavy Construction Unadjusted Goal is 11.9%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$1,475	\$1,475/100 %							
N	\$1,627	\$1,627/100 %							
S									
-TC									
C	\$3,102	\$3,102/100 %							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	760-TEXAS A & M UNIV - CORPUS		CHRISTI-Building Construction Unadjusted Goal is 26.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$815,148	\$328,262/40.2 %	\$159,521/19.5 %	\$327,365/40.1 %	\$1,280/.157 %	\$106,974/13.1 %	\$51,267/6.28 %	\$327,365/40.1 %	
N	\$1,179,575	\$1,126,468/95.4 %	\$53,106/4.50 %			\$18,050/1.53 %	\$35,056/2.97 %		
S									
-TC									
C	\$1,994,724	\$1,454,730/72.9 %	\$212,628/10.6 %	\$327,365/16.4 %	\$1,280/.064 %	\$125,024/6.26 %	\$86,324/4.32 %	\$327,365/16.4 %	

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	760-TEXAS A & M UNIV - CORPUS		CHRISTI-Special Trade Unadjusted Goal is 57.2%			*OTHER HUB GOAL 10.2%	
			TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$208,089	\$208,089/100 %							
N	\$240,782	\$207,663/86.2 %	\$20,859/8.66 %	\$12,260/5.09 %		\$20,859/8.66 %			\$12,260/5.09 %
S									
-TC									
C	\$448,872	\$415,753/92.6 %	\$20,859/4.64 %	\$12,260/2.73 %		\$20,859/4.64 %			\$12,260/2.73 %

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	760-TEXAS A & M UNIV - CORPUS		CHRISTI-Professional Services Unadjusted Goal is 20.0%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.6% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$895	\$895/100 %							
N	\$117,605	\$113,536/96.5 %	\$4,068/3.45 %			\$3,698/3.14 %	\$370/.314 %		
S									
-TC									
C	\$118,500	\$114,432/96.5 %	\$4,068/3.43 %			\$3,698/3.12 %	\$370/.312 %		

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	760-TEXAS A & M UNIV - CORPUS		CHRISTI-Other Services Unadjusted Goal is 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.6% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T	\$791,461	\$663,991/83.8 %	\$127,470/16.1 %	\$143,366/5.71 %			\$104,107/13.1 %		\$23,362/2.95 %
N	\$2,510,538	\$2,367,171/94.2 %			\$7,075/.281 %	\$10,381/.413 %	\$83,495/3.32 %		\$42,415/1.68 %
S									
-TC									
C	\$3,301,999	\$3,031,163/91.7 %	\$270,836/8.20 %		\$7,075/.214 %	\$10,381/.314 %	\$187,602/5.68 %		\$65,777/1.98 %

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	760-TEXAS A & M UNIV - CORPUS		CHRISTI-Commodity Purchasing Unadjusted Goal is 12.6%				*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$2,684,898	\$2,455,401/91.4 %	\$159,509/5.94 %	\$69,987/2.60 %	\$14,228/.530 %	\$5,935/.221 %	\$139,344/5.18 %		\$69,987/2.60 %	
N	\$4,291,920	\$4,087,515/95.2 %	\$135,574/3.15 %	\$68,829/1.60 %	\$10,182/.237 %	\$25,754/.600 %	\$99,637/2.32 %		\$68,829/1.60 %	
S										
-TC	\$46,801	\$46,801/100 %								
C	\$6,930,018	\$6,496,116/93.7 %	\$295,084/4.25 %	\$138,817/2.00 %	\$24,411/.352 %	\$31,690/.457 %	\$238,982/3.44 %		\$138,817/2.00 %	

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759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$295,181	\$290,981/98.5%	\$4,200/1.42%						\$4,200/1.42%
N									
S									
-TC									
C	\$295,181	\$290,981/98.5%	\$4,200/1.42%						\$4,200/1.42%

759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$337,090	\$330,285/97.9%	\$6,825/2.02%			\$6,825/2.02%			
N	\$26,527	\$31,575/119%	\$5,048DB			\$5,090DB		\$42/.159%	
S									
-TC									
C	\$363,617	\$361,841/99.5%	\$1,776/.488%			\$1,734/.476%		\$42/.011%	

759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$1,764,637	\$1,618,493/91.7%	\$9,595/.543%	\$136,549/7.73%		\$9,595/.543%			\$136,549/7.73%
N	\$301,185	\$97,895/32.5%	\$9,750/3.23%	\$193,540/64.2%		\$9,750/3.23%			\$193,540/64.2%
S									
-TC									
C	\$2,065,822	\$1,716,388/83.0%	\$19,345/.936%	\$330,089/15.9%		\$19,345/.936%			\$330,089/15.9%

759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$5,597			\$5,597/100%					\$5,597/100%
N	\$7,010	\$7,010/100%							
S									
-TC									
C	\$12,608	\$7,010/55.6%		\$5,597/44.3%					\$5,597/44.3%

759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$1,178,748	\$1,094,501/92.8%	\$84,246/7.14%	\$5,138/.435%	\$17,830/1.51%			\$61,278/5.19%
N	\$1,748,487	\$1,599,004/91.5%	\$147,482/8.44%	\$552/.031%	\$8,669/.496%	\$650/.037%	\$549/.031%	\$137,061/7.84%
S								
-TC								
C	\$2,925,235	\$2,693,506/92.0%	\$231,729/7.92%	\$5,690/.194%	\$26,499/.905%	\$650/.022%	\$549/.018%	\$198,339/6.78%

759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$2,680,983	\$1,624,293/60.5%	\$1,004,634/37.4%	\$52,055/1.94%	\$47,558/1.77%	\$22,965/.856%	\$934,109/34.8%	\$49,793/1.85%	
N	\$1,639,373	\$1,204,847/73.4%	\$334,845/20.4%	\$99,680/6.08%	\$7,342/.447%	\$8,819/.538%	\$318,682/19.4%	\$2,262/.084%	
S									
-TC									
C	\$4,320,357	\$2,829,141/65.4%	\$1,339,479/31.0%	\$151,736/3.51%	\$54,901/1.27%	\$31,785/.735%	\$1,252,792/28.8%	\$149,474/3.45%	\$2,262/.052%

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758-TX STATE UNIV SYST BOARD OF REGENTS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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T
N
S
-TC
C

758-TX STATE UNIV SYST BOARD OF REGENTS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T
N
S
-TC
C

758-TX STATE UNIV SYST BOARD OF REGENTS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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T
N
S
-TC
C

758-TX STATE UNIV SYST BOARD OF REGENTS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T
N
S
-TC
C

758-TX STATE UNIV SYST BOARD OF REGENTS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T
N
S
-TC
C

758-TX STATE UNIV SYST BOARD OF REGENTS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T
N
S
-TC
C

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757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T \$2,580 \$2,580/100 %
N \$162,433 \$162,433/100 %
S
-TC

C \$165,013 \$165,013/100 %

757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T \$21,067 \$21,067/100 %
N \$470,600 \$470,600/100 %
S
-TC

C \$491,667 \$491,667/100 %

757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T \$1,240,865 \$938,752/75.6%
N \$2,430,996 \$1,895,814/77.9%
S
-TC

C \$3,671,862 \$2,834,566/77.1%

\$115,195/3.13%

\$722,100/19.6%

\$115,195/3.13%

\$722,100/19.6%

757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.8%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T \$174,305 \$174,305/100 %
N \$196,135 \$196,135/100 %
S
-TC

C \$370,440 \$370,440/100 %

757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T \$777,954 \$743,712/95.5%
N \$3,581,317 \$3,564,856/99.5%
S
-TC

C \$4,358,687 \$4,307,983/98.8%

\$50,703/1.16%

\$33,292/.763%

\$17,410/.399%

757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T \$1,783,483 \$1,708,950/95.8%
N \$6,380,716 \$6,282,751/98.4%
S ***
-TC

C \$8,060,958 \$7,888,459/97.8%

\$171,304/2.12%

\$67,279/.834%

\$3,768/.046%

\$167,536/2.07%

\$67,279/.834%

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756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.9% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$2,823	\$2,823/100 %							
N									
S									
-TC									
C	\$2,823	\$2,823/100 %							

756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$967,881	\$967,881/100 %							
N	\$595,468	\$595,468/100 %							
S									
-TC									
C	\$1,563,349	\$1,563,349/100 %							

756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$3,850	\$3,850/100 %							
N	\$52,172	\$52,172/100 %							
S									
-TC									
C	\$56,022	\$56,022/100 %							

756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$189,640	\$184,640/97.3%	\$5,000/2.63%						
N	\$189,181	\$189,181/100 %							
S									
-TC									
C	\$378,821	\$373,821/98.6%	\$5,000/1.31%						\$5,000/1.31%

756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 33.0%				*OTHER HUB GOAL 1.1%
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	
T	\$1,044,661	\$978,872/93.7%	\$65,788/6.29%						
N	\$1,455,428	\$1,455,428/100 %							
S									
-TC									
C	\$2,500,089	\$2,434,300/97.3%	\$65,788/2.63%						\$57,400/2.29%

756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,614,882	\$1,419,661/87.9%	\$153,296/9.49%	\$41,924/2.59%					
N	\$2,571,029	\$2,571,029/100 %							
S									
-TC	\$47,801	\$47,801/100 %							
C	\$4,138,111	\$3,942,869/95.2%	\$153,296/3.70%	\$41,924/1.01%					\$41,924/1.01%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$3,970	\$3,970/100 %							
N									
S									
-TC									
C	\$3,970	\$3,970/100 %							

755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$297,517	\$287,900/96.7%	\$9,617/3.23%					\$9,617/3.23%	
N	\$182,906	\$175,719/96.0%	\$7,186/3.92%					\$7,186/3.92%	
S									
-TC									
C	\$480,424	\$463,619/96.5%	\$16,804/3.49%					\$16,804/3.49%	

755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$344,615	\$328,774/95.4%	\$15,840/4.59%						\$15,840/4.59%
N	\$1,741,381	\$1,685,665/96.8%	\$55,716/3.19%						\$55,716/3.19%
S	***	***	\$23,022/1.66%	\$336,019/24.2%		\$23,022/1.66%			\$336,019/24.2%
-TC									
C	\$2,085,997	\$2,014,440/96.5%	\$23,022/1.10%	\$407,577/19.5%		\$23,022/1.10%			\$407,577/19.5%

755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$569,641	\$535,412/93.9%	\$14,950/2.62%	\$19,279/3.38%				\$14,950/2.62%	
N	\$230,390	\$223,590/97.0%	\$6,800/2.95%					\$6,800/2.95%	
S	***	***	\$68,028/9.80%		\$68,028/9.80%				
-TC	\$343	\$343/100 %							
C	\$799,689	\$758,660/94.8%	\$89,778/11.2%	\$19,279/2.41%		\$68,028/8.50%		\$21,750/2.71%	\$19,279/2.41%

755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 3.0% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%			
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN
T	\$747,626	\$686,254/91.7%	\$61,372/8.20%					\$61,372/8.20%
N	\$9,346,011	\$8,884,623/95.0%	\$461,387/4.93%		\$35,094/.375%		\$7,802/.083%	\$418,490/4.47%
S								
-TC	\$39,232	\$39,232/100 %						
C	\$10,054,405	\$9,531,645/94.8%	\$522,759/5.19%		\$35,094/.349%		\$7,802/.077%	\$479,862/4.77%

755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$2,737,480	\$2,307,497/84.2%	\$368,854/13.4%	\$61,128/2.23%	\$70,560/2.57%	\$183,831/6.71%	\$114,462/4.18%	\$60,977/2.22%	\$151/.005%
N	\$9,478,723	\$8,957,989/94.5%	\$443,893/4.68%	\$76,841/.810%	\$146,117/1.54%	\$116,896/1.23%	\$180,878/1.90%	\$76,841/.810%	
S	***	***	\$27,563/1.45%	\$1,123/.059%	\$982/.052%	\$5,138/.272%	\$21,442/1.13%	\$1,123/.059%	
-TC	\$518,941	\$513,957/99.0%	\$4,328/.834%	\$655/.126%	\$295/.056%	\$1,615/.311%	\$2,418/.466%	\$655/.126%	
C	\$11,697,262	\$10,751,529/91.9%	\$835,982/7.14%	\$138,438/1.18%	\$217,364/1.85%	\$304,252/2.60%	\$314,364/2.68%	\$138,286/1.18%	\$151/.001%

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754-SOUTHWEST TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T									
N	\$227,204	\$143,260/63.0%		\$83,943/36.9%					\$83,943/36.9%
S									
-TC									
C	\$227,204	\$143,260/63.0%		\$83,943/36.9%					\$83,943/36.9%

754-SOUTHWEST TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$132,161	\$123,285/93.2%	\$8,876/6.71%						
N	\$1,082,456	\$1,082,456/100%							
S									
-TC									
C	\$1,214,617	\$1,205,741/99.2%	\$8,876/.730%						\$8,876/.730%

754-SOUTHWEST TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$3,214,536	\$2,908,243/90.4%	\$13,039/.405%	\$293,254/9.12%		\$13,039/.405%		\$17,166/.534%		\$276,088/8.58%
N	\$3,246,436	\$2,724,812/83.9%	\$216,615/6.67%	\$305,008/9.39%		\$216,615/6.67%				\$305,008/9.39%
S										
-TC										
C	\$6,460,973	\$5,633,056/87.1%	\$229,654/3.55%	\$598,262/9.25%		\$229,654/3.55%		\$17,166/.265%		\$581,086/8.99%

754-SOUTHWEST TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.8% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.8%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$525		\$525/100%			\$525/100%			
N	\$352,113	\$312,741/88.8%	\$39,371/11.1%			\$2,000/.568%		\$37,371/10.6%	
S									
-TC									
C	\$352,638	\$312,741/88.6%	\$39,896/11.3%			\$2,525/.716%		\$37,371/10.5%	

754-SOUTHWEST TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$470,550	\$428,159/91.2%	\$41,391/8.78%					
N	\$10,320,404	\$10,032,143/97.2%	\$288,261/2.78%	\$3,500/.743%	\$27,058/.262%	\$1,341/.013%	\$9,184/.089%	\$37,891/8.05%
S								\$250,677/2.42%
-TC								
C	\$10,790,955	\$10,461,303/96.9%	\$329,652/3.05%	\$30,558/.283%	\$1,341/.012%	\$9,184/.085%		\$288,568/2.67%

754-SOUTHWEST TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$3,046,994	\$2,872,052/94.2%	\$121,888/4.00%	\$53,043/1.74%					
N	\$17,565,973	\$16,258,220/92.5%	\$573,529/3.26%	\$734,223/4.17%	\$40,315/.229%	\$68,088/.376%	\$467,125/2.65%	\$734,223/4.17%	
S									
-TC									
C	\$20,612,967	\$19,130,282/92.8%	\$695,417/3.37%	\$787,267/3.81%	\$40,315/.195%	\$74,887/.363%	\$580,214/2.81%	\$787,267/3.81%	

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753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T
N
S
-TC

C

753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.8%		
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$478	\$478/100 %							
N									
S									
-TC									
C	\$478	\$478/100 %							

752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$38,642	\$38,642/100 %							
N	\$10,008,176	\$10,007,741/99.9%	\$435/.004%				\$435/.004%		
S	***	***	\$1,031,621/10.7%	\$4,369/.045%	\$23,478/.244%	\$361,584/3.76%	\$646,558/6.73%	\$2,389/.024%	\$2,000/.020%
-TC									
C	\$10,046,818	\$10,046,383/99.9%	\$1,032,056/10.2%	\$4,369/.043%	\$23,478/.233%	\$361,584/3.59%	\$646,993/6.43%	\$2,389/.023%	\$2,000/.019%

752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$368,773	\$337,612/91.5%	\$21,820/5.91%	\$9,341/2.53%					
N	\$9,753,435	\$9,499,997/97.4%	\$32,087/.329%	\$221,350/2.26%	\$4,616/.047%	\$21,820/5.91%	\$27,470/.281%	\$5,083/1.37%	\$4,258/1.15%
S	***	***	\$104,722/1.04%	\$187,954/1.88%	\$68,254/.684%	\$36,467/.365%		\$174,424/1.78%	\$46,926/.481%
-TC									\$187,954/1.88%
C	\$10,122,209	\$9,837,609/97.1%	\$158,629/1.56%	\$418,646/4.13%	\$72,871/.719%	\$85,757/.847%		\$179,507/1.77%	\$239,138/2.36%

752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.8% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.8%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$77,951	\$40,879/52.4%	\$37,071/47.5%						
N	\$1,915,272	\$1,771,439/92.4%	\$143,833/7.50%				\$9,120/11.7%	\$27,950/35.8%	
S	***	***	\$15,891/.861%				\$74,807/3.90%	\$69,026/3.60%	
-TC							\$5,588/.302%	\$10,303/.558%	
C	\$1,993,223	\$1,812,319/90.9%	\$196,796/9.87%				\$89,516/4.49%	\$107,280/5.38%	

752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$693,073	\$662,961/95.6%	\$30,112/4.34%					
N	\$10,930,622	\$10,570,313/96.7%	\$360,308/3.29%	\$1,434/.206%	\$567/.081%	\$17,907/2.58%		\$10,204/1.47%
S	***	***		\$2,900/.026%	\$40,012/.366%	\$60,092/.549%	\$34,347/.314%	\$222,954/2.03%
-TC	\$19,535	\$19,061/97.5%	\$474/2.42%			\$474/2.42%		
C	\$11,604,160	\$11,214,213/96.6%	\$389,946/3.36%	\$4,334/.037%	\$40,579/.349%	\$77,525/.668%	\$34,347/.296%	\$233,159/2.00%

752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$8,253,991	\$6,506,125/78.8%	\$584,505/7.08%	\$1,163,360/14.0%					
N	\$22,465,715	\$20,456,250/91.0%	\$1,727,746/7.69%	\$281,718/1.25%	\$30,306/.367%	\$128,054/1.52%	\$428,145/5.18%	\$1,159,484/14.0%	\$3,866/.046%
S	***	***	\$253,721/7.82%	\$7,385/.227%	\$135,668/.603%	\$313,055/1.39%	\$1,279,022/5.69%	\$279,474/1.24%	\$2,244/.010%
-TC	\$1,480,736	\$1,463,798/98.8%	\$16,316/1.10%	\$620/.041%	\$37,681/1.16%	\$55,949/1.72%	\$160,089/4.83%	\$7,385/.227%	
C	\$29,238,970	\$25,498,577/87.2%	\$2,549,656/8.72%	\$1,451,843/4.96%	\$175/.011%	\$3,506/.236%	\$12,635/.853%	\$620/.041%	

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$62,232	\$62,232/100 %							
N	\$15,558	\$15,558/100 %							
S									
-TC									
C	\$77,790	\$77,790/100 %							

751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$266,275	\$220,819/82.9%	\$45,456/17.0%		\$5,873/2.20%	\$1,495/.581%	\$38,087/14.3%		
N	\$1,112,614	\$555,223/49.9%	\$557,391/50.0%		\$34,204/3.07%	\$231,568/20.8%	\$291,619/26.2%		
S									
-TC									
C	\$1,378,889	\$776,042/56.2%	\$602,847/43.7%		\$40,077/2.90%	\$233,063/16.9%	\$329,706/23.9%		

751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$196,623	\$94,156/47.8%	\$56,970/28.9%	\$45,496/23.1%					\$45,496/23.1%
N	\$1,065,104	\$876,595/82.3%	\$68,139/6.20%	\$122,369/11.4%	\$5,200/.488%	\$60,939/5.72%			\$122,369/11.4%
S									
-TC									
C	\$1,261,728	\$970,752/76.9%	\$123,110/9.75%	\$167,865/13.3%	\$5,200/.412%	\$117,910/9.34%			\$167,865/13.3%

751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$13,250	\$9,850/74.3%	\$3,400/25.6%						\$3,400/25.6%
N	\$21,387	\$21,387/100 %							
S									
-TC									
C	\$34,637	\$31,237/90.1%	\$3,400/9.81%						\$3,400/9.81%

751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$832,348	\$599,347/72.0%	\$233,000/27.9%		\$12/.001%				\$232,987/27.9%
N	\$3,080,958	\$2,682,832/87.0%	\$398,125/12.9%		\$40,437/1.31%	\$6,249/.202%	\$2,396/.077%		\$349,043/11.3%
S									
-TC	\$8,427	\$8,427/100 %							
C	\$3,904,878	\$3,273,752/83.8%	\$631,126/16.1%		\$40,449/1.03%	\$6,249/.160%	\$2,396/.061%		\$582,031/14.9%

751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,778,921	\$1,602,720/90.0%	\$95,920/5.39%	\$80,280/4.51%	\$1,092/.061%	\$1,779/.100%	\$93,048/5.23%		\$80,280/4.51%
N	\$3,433,244	\$3,323,573/96.8%	\$77,109/2.24%	\$32,562/.948%	\$3,554/.103%	\$1,263/.036%	\$72,290/2.10%	\$30,950/.901%	\$1,611/.046%
S									
-TC	\$18,027	\$17,860/99.0%	\$166/.921%			\$166/.921%			
C	\$5,194,139	\$4,908,433/94.4%	\$172,863/3.32%	\$112,842/2.17%	\$4,647/.089%	\$2,877/.055%	\$165,339/3.18%	\$111,230/2.14%	\$1,611/.031%

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750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T N \$47,503 \$47,503/100 %
S
-TC

C \$47,503 \$47,503/100 %

750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T N \$16,413 \$16,413/100 %
S
-TC

C \$16,413 \$16,413/100 %

750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T N \$20,641 \$20,641/100 %
S \$1,479,158 \$1,479,158/100 %
S ***

\$43,491/4.59%

\$43,491/4.59%

-TC
C \$1,499,799 \$1,499,799/100 %

\$43,491/2.89%

\$43,491/2.89%

750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T N \$587,655 \$406,000/69.0%
S *** \$181,654/30.9%
S *** \$26,000/4.42%

\$26,000/4.42%

\$181,654/30.9%

-TC
C \$587,655 \$406,000/69.0%

\$207,654/35.3%

\$26,000/4.42%

\$181,654/30.9%

750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T \$695,692 \$689,498/99.1%
N \$1,192,209 \$1,182,457/99.1%
S

\$6,194/.890%

\$9,751/.818%

-TC \$7,844 \$7,832/99.8%

\$12/.153%

C \$1,880,057 \$1,864,123/99.1%

\$15,934/.847%

750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T \$1,063,567 \$845,388/79.4%
N \$1,501,440 \$1,263,899/84.1%
S ***

\$202,810/19.0%

\$225,856/15.0%

\$20,884/7.37%

-TC \$25,243 \$25,060/99.2%

\$183/.728%

C \$2,539,764 \$2,084,227/82.0%

\$449,367/17.6%

\$27,053/1.06%

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747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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T
N
S
-TC

C

747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
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T
N
S
-TC

C

747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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T
N
S
-TC

C

747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
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T
N
S
-TC

C

747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T
N
S
-TC

C

747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
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T
N
S
-TC

C

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745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T N S \$4 \$4/100 %

-TC

C \$4 \$4/100 %

745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T N S \$14 \$14/100 %

-TC

C \$14 \$14/100 %

745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T N S \$929,868 \$332,265/35.7% \$22,826/2.45% \$574,776/61.8% \$22,826/2.45% \$574,776/61.8%

-TC

C \$929,868 \$332,265/35.7% \$22,826/2.45% \$574,776/61.8% \$22,826/2.45% \$574,776/61.8%

745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T N S \$1,322,242 \$1,315,122/99.4% \$7,120/.538% \$7,120/.538%

-TC

C \$1,322,242 \$1,315,122/99.4% \$7,120/.538% \$7,120/.538%

745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T N S \$7,977,543 \$7,690,004/96.3% \$287,538/3.60% \$702/.008% \$54,726/20.9% \$217,630/2.72% \$1,507/.578% \$69,205/.867%

-TC

C \$8,237,025 \$7,893,253/95.8% \$343,772/4.17% \$702/.008% \$272,357/3.30% \$70,712/.858%

745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T N S \$35,476,894 \$30,420,476/85.7% \$4,147,367/11.6% \$909,050/2.56% \$4,128/.291% \$115,668/8.15% \$56,989/4.01% \$127,079/8.96% \$908,463/2.56% \$587/.001%

-TC

C \$36,863,000 \$31,503,071/85.4% \$4,324,154/11.7% \$1,035,774/2.80% \$93,774/.254% \$1,301,832/3.53% \$2,928,547/7.94% \$1,035,186/2.80% \$587/.001%

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744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T									
N									
S									
-TC									
C									

744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$9,443,592	\$9,443,592/100 %							
S									
-TC									
C	\$9,443,592	\$9,443,592/100 %							

744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$518,305DB	\$518,305DB								
N	\$313,062,662	\$313,062,662/100 %								
S	***	***	\$50,068/.016%	\$1,182,577/.378%	\$85/.000%	\$49,983/.016%	\$837,306/.267%			\$345,271/.110%
-TC										
C	\$312,544,357	\$312,544,357/100 %	\$50,068/.016%	\$1,182,577/.378%	\$85/.000%	\$49,983/.016%	\$837,306/.267%			\$345,271/.110%

744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%		
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$52,961DB	\$47,485DB								
N	\$8,581,235	\$8,544,080/99.5%								
S	***	***	\$211,600/2.48%	\$971,369/11.3%		\$13,433/.157%	\$198,167/2.32%			\$971,369/11.3%
-TC										
C	\$8,528,274	\$8,496,594/99.6%	\$243,280/2.85%	\$971,369/11.3%		\$13,433/.157%	\$229,847/2.69%			\$971,369/11.3%

744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$208,670DB	\$208,670DB						
N	\$1,130,102,768	\$1,130,024,300/99.9%						
S	***	***	\$78,468/.006%	\$10,000/.000%	\$1,394/.000%	\$975/.000%		\$68,098/.005%
-TC	\$141,445	\$141,445/100 %	\$5,324,773/.471%	\$1,413,616/.125%	\$2,620,296/.232%	\$52,040/.004%	\$164,730/.014%	\$1,074,090/.095%
C	\$1,129,752,653	\$1,129,674,184/99.9%	\$5,403,241/.478%	\$1,423,616/.126%	\$2,621,691/.232%	\$53,015/.004%	\$164,730/.014%	\$1,140,188/.100%

744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$6,839	\$8,791/128 %							
N	\$149,138,473	\$149,011,634/99.9%							
S	***	***	\$117,694/.078%	\$9,144/.006%	\$5,031/.003%	\$7,390/.005%	\$105,273/.070%	\$9,144/.006%	
-TC	\$1,059,967	\$1,036,639/97.7%	\$2,090,818/1.60%	\$754,548/.577%	\$1,038,293/.795%	\$112,045/.085%	\$940,479/.720%	\$754,493/.577%	\$54/.000%
C	\$148,085,345	\$147,983,786/99.9%	\$2,183,232/1.47%	\$763,692/.515%	\$1,042,351/.703%	\$119,435/.080%	\$1,021,445/.689%	\$763,638/.515%	\$54/.000%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T									
N	\$160,742	\$7,500/4.66%		\$153,242/95.3%					\$153,242/95.3%
S									
-TC									
C	\$160,742	\$7,500/4.66%		\$153,242/95.3%					\$153,242/95.3%

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$3,737,257	\$145,412/3.89%	\$3,591,845/96.1%			\$47,483/1.27%	\$3,544,362/94.8%		
S									
-TC									
C	\$3,737,257	\$145,412/3.89%	\$3,591,845/96.1%			\$47,483/1.27%	\$3,544,362/94.8%		

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$156,781	\$156,526/99.8%	\$255/.163%			\$255/.163%				
N	\$2,306,710	\$2,042,545/88.5%	\$238,565/10.3%	\$25,600/1.10%		\$238,565/10.3%				\$25,600/1.10%
S	***	***	\$12,324/1.18%	\$69,998/6.70%		\$12,324/1.18%				\$69,998/6.70%
-TC	\$95,808	\$101/.105%	\$95,707/99.8%			\$95,707/99.8%				
C	\$2,367,684	\$2,198,969/92.8%	\$155,438/6.56%	\$95,598/4.03%		\$155,438/6.56%				\$95,598/4.03%

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$535,204	\$396,940/74.1%	\$138,263/25.8%		\$1,950/.364%	\$110,994/20.7%	\$25,319/4.73%		
S									
-TC									
C	\$535,204	\$396,940/74.1%	\$138,263/25.8%		\$1,950/.364%	\$110,994/20.7%	\$25,319/4.73%		

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$453,490	\$407,187/89.7%	\$46,303/10.2%	\$75/.016%	\$457/.100%		\$9,460/2.08%		\$36,386/8.02%
N	\$7,469,062	\$6,601,010/88.3%	\$868,051/11.6%		\$10,464/.140%	\$146,895/1.96%	\$402,010/5.38%		\$308,681/4.13%
S									
-TC	\$453,202	\$453,127/99.9%	\$75/.016%		\$75/.016%				
C	\$7,469,350	\$6,555,070/87.7%	\$914,279/12.2%		\$10,846/.145%	\$146,895/1.96%	\$411,470/5.50%		\$345,067/4.61%

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,716,597	\$1,080,283/62.9%	\$400,277/23.3%	\$236,035/13.7%	\$1,347/.078%	\$369,219/21.5%	\$29,711/1.73%	\$236,035/13.7%	
N	\$15,862,665	\$13,568,218/85.5%	\$1,875,501/11.8%	\$418,945/2.64%	\$118,019/.744%	\$783,043/4.93%	\$974,438/6.14%	\$418,945/2.64%	
S	***	***	\$387,038/14.7%	\$6,038/.229%	\$16,667/.633%	\$265,648/10.1%	\$104,721/3.98%	\$6,038/.229%	
-TC	\$593,539	\$546,735/92.1%	\$46,406/7.81%	\$397/.067%		\$45,556/7.67%	\$850/.143%	\$397/.067%	
C	\$16,985,722	\$14,101,766/83.0%	\$2,616,411/15.4%	\$660,621/3.88%	\$136,034/.800%	\$1,372,355/8.07%	\$1,108,021/6.52%	\$660,621/3.88%	

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T=TREASURY, N=NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T									
N	\$19,212	\$19,212/100 %							
S									
-TC									
C	\$19,212	\$19,212/100 %							

742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$136,486	\$136,486/100 %							
N	\$783,920	\$783,920/100 %							
S	***	***	\$14,525/2.51%	\$85,780/14.8%		\$14,525/2.51%			\$85,780/14.8%
-TC									
C	\$920,406	\$920,406/100 %	\$14,525/1.57%	\$85,780/9.31%		\$14,525/1.57%			\$85,780/9.31%

742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$18,388	\$18,388/100 %							
N	\$74,391	\$74,391/100 %							
S									
-TC									
C	\$92,780	\$92,780/100 %							

742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$640,843	\$636,945/99.3%	\$3,898/.608%						\$1,138/.177%
N	\$908,361	\$844,534/92.9%	\$63,826/7.02%		\$2,972/.327%	\$1,500/.234%	\$1,260/.196%		\$42,991/4.73%
S	***	***	\$6,400/2.56%				\$17,863/1.96%		
-TC	\$24,400	\$24,400/100 %					\$6,400/2.56%		
C	\$1,524,804	\$1,457,079/95.5%	\$74,125/4.86%		\$2,972/.194%	\$1,500/.098%	\$25,523/1.67%		\$44,130/2.89%

742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$541,732	\$470,830/86.9%	\$59,785/11.0%	\$11,116/2.05%					\$691/.127%
N	\$1,496,388	\$1,361,321/90.8%	\$113,057/7.65%	\$22,009/1.47%	\$2,859/.191%	\$35,773/2.39%	\$74,424/4.97%	\$22,009/1.47%	
S	***	***	\$28,898/13.6%				\$28,898/13.6%		
-TC	\$166,243	\$163,357/98.2%	\$2,193/1.31%	\$691/.416%		\$432/.260%	\$1,761/1.05%		\$691/.416%
C	\$1,871,877	\$1,668,793/89.1%	\$199,548/10.6%	\$32,434/1.73%	\$2,859/.152%	\$43,809/2.34%	\$152,879/8.16%		\$32,434/1.73%

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739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N	\$5,147	\$5,147/100 %							
S									
-TC									
C	\$5,147	\$5,147/100 %							

739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$10,131,082	\$10,131,082/100 %							
S	***	***	\$962,755/9.50%			\$470,597/4.64%	\$492,158/4.85%		
-TC									
C	\$10,131,082	\$10,131,082/100 %	\$962,755/9.50%			\$470,597/4.64%	\$492,158/4.85%		

739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$1,616,214	\$1,475,430/91.2%	\$52,855/3.27%	\$87,929/5.44%		\$52,855/3.27%			\$87,929/5.44%
N	\$5,285,383	\$5,187,588/98.1%	\$20,748/.392%	\$77,046/1.45%		\$20,748/.392%			\$77,046/1.45%
S	***	***		\$12,894/.875%					\$12,894/.875%
-TC									
C	\$6,901,598	\$6,663,018/96.5%	\$73,603/1.06%	\$177,870/2.57%		\$73,603/1.06%			\$177,870/2.57%

739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$96,377	\$96,377/100 %							
N	\$10,732,448	\$10,717,598/99.8%	\$14,850/.138%				\$14,850/.138%		
S									
-TC									
C	\$10,828,825	\$10,813,975/99.8%	\$14,850/.137%				\$14,850/.137%		

739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$1,566,733	\$1,564,775/99.8%	\$1,957/.125%			\$435/.027%		\$1,522/.097%
N	\$8,398,640	\$8,054,088/95.8%	\$344,552/4.10%	\$1,525/.018%	\$3,287/.039%	\$28,118/.334%		\$311,621/3.71%
S								
-TC								
C	\$9,965,373	\$9,618,863/96.5%	\$346,509/3.47%	\$1,525/.015%	\$3,287/.033%	\$28,553/.286%		\$313,144/3.14%

739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,917,569	\$1,759,293/91.7%	\$102,230/5.33%	\$56,044/2.92%					
N	\$27,187,576	\$24,754,427/91.0%	\$2,011,576/7.39%	\$421,570/1.55%	\$11,090/.578%	\$25,430/1.32%	\$65,709/3.42%	\$56,044/2.92%	
S	***	***	\$364,101/3.90%	\$3,229/.034%	\$1,342,538/4.93%	\$124,338/.457%	\$544,701/2.00%	\$421,570/1.55%	
-TC					\$17,551/.188%	\$57,260/.613%	\$288,290/3.10%	\$3,229/.034%	
C	\$29,105,145	\$26,513,721/91.0%	\$2,477,911/8.51%	\$480,843/1.65%	\$1,371,180/4.71%	\$207,029/.711%	\$899,700/3.09%	\$480,843/1.65%	

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738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T
N
S
-TC

C

738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T
N
S
-TC

C

738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$6,845	\$6,845/100 %							
N									
S									
-TC									
C	\$6,845	\$6,845/100 %							

737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,079,718	\$1,077,990/99.8%	\$1,728/.160%				\$1,728/.160%		
N	\$3,870,236	\$3,870,236/100 %							
S									
-TC	\$5,530	\$5,530/100 %							
C	\$4,944,424	\$4,942,696/99.8%	\$1,728/.034%				\$1,728/.034%		

737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$1,696,607	\$1,669,627/98.4%	\$26,600/1.56%	\$379/.022%		\$26,600/1.56%			\$379/.022%	
N	\$1,219,241	\$1,136,659/93.2%	\$82,582/6.77%			\$82,582/6.77%				
S	***	***	\$30,408/6.40%	\$8,282/1.74%		\$30,408/6.40%				\$8,282/1.74%
-TC	\$210,269	\$204,511/97.2%	\$5,758/2.73%			\$5,758/2.73%				
C	\$2,705,579	\$2,601,775/96.1%	\$133,832/4.94%	\$8,662/.320%		\$133,832/4.94%				\$8,662/.320%

737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.8% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.8%		
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$171,012	\$171,012/100 %								
N	\$680,765	\$680,765/100 %								
S										
-TC										
C	\$851,778	\$851,778/100 %								

737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$1,351,145	\$890,099/65.8%	\$461,045/34.1%		\$34,650/2.56%		\$396,752/29.3%	\$454/.033%	\$29,188/2.16%
N	\$2,093,427	\$1,706,433/81.5%	\$386,993/18.4%			\$3,375/.161%	\$325,116/15.5%	\$15,310/.731%	\$43,191/2.06%
S									
-TC	\$52,834	\$52,834/100 %							
C	\$3,391,738	\$2,543,698/74.9%	\$848,039/25.0%		\$34,650/1.02%	\$3,375/.099%	\$721,869/21.2%	\$15,765/.464%	\$72,380/2.13%

737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%		
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$2,927,571	\$2,738,729/93.5%	\$151,956/5.19%	\$36,885/1.25%		\$73/.002%	\$33,723/1.15%	\$118,159/4.03%	\$32,770/1.11%	\$4,115/.140%
N	\$5,636,696	\$5,397,822/95.7%	\$221,294/3.92%	\$17,579/.311%		\$18,043/.320%	\$203,250/3.60%	\$17,438/.309%	\$141/.002%	
S										
-TC	\$407,504	\$384,965/94.4%	\$21,917/5.37%	\$621/.152%		\$73/.018%	\$16,949/4.15%	\$4,893/1.20%	\$621/.152%	
C	\$8,156,763	\$7,751,585/95.0%	\$351,333/4.30%	\$53,843/.660%		\$34,817/.426%	\$316,516/3.88%	\$49,587/.607%	\$4,256/.052%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	736-UNIVERSITY OF TEXAS - PAN AMERICAN-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	736-UNIVERSITY OF TEXAS - PAN AMERICAN-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	736-UNIVERSITY OF TEXAS - PAN AMERICAN-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	736-UNIVERSITY OF TEXAS - PAN AMERICAN-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	736-UNIVERSITY OF TEXAS - PAN AMERICAN-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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-TC

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	736-UNIVERSITY OF TEXAS - PAN AMERICAN-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T	\$30,378	\$30,378/100 %							
N									
S									
-TC									
C	\$30,378	\$30,378/100 %							

735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T	\$397,375	\$54,722/13.7%	\$342,652/86.2%				\$342,652/86.2%		
N									
S									
-TC									
C	\$397,375	\$54,722/13.7%	\$342,652/86.2%				\$342,652/86.2%		

735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
T	\$83,887	\$83,887/100 %							
N									
S									
-TC									
C	\$83,887	\$83,887/100 %							

735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
T	\$20,094	\$20,094/100 %							
N									
S									
-TC									
C	\$20,094	\$20,094/100 %							

735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
T	\$268,416	\$268,416/100 %						
N								
S								
-TC								
C	\$268,416	\$268,416/100 %						

735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,281,235	\$1,230,132/96.0%	\$38,230/2.98%	\$12,872/1.00%		\$19,525/1.52%	\$18,705/1.46%	\$12,872/1.00%	
N									
S									
-TC	\$34,089	\$34,089/100 %							
C	\$1,247,145	\$1,196,042/95.9%	\$38,230/3.06%	\$12,872/1.03%		\$19,525/1.56%	\$18,705/1.49%	\$12,872/1.03%	

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734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$332	\$332/100 %							
N	\$15,000	\$15,000/100 %							
S									
-TC									
C	\$15,332	\$15,332/100 %							

734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$3,983,454	\$3,609,650/90.6%	\$4,873/.122%	\$368,930/9.26%	\$2,916/.073%	\$1,957/.049%			\$368,930/9.26%	
N	\$4,497,277	\$3,757,520/83.5%	\$6,748/.150%	\$733,007/16.2%	\$4,791/.106%	\$1,957/.043%			\$733,007/16.2%	
S										
-TC	\$40,868	\$40,868/100 %								
C	\$8,439,862	\$7,326,302/86.8%	\$11,622/.137%	\$1,101,937/13.0%	\$7,707/.091%	\$3,915/.046%			\$1,101,937/13.0%	

734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.8%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$85,020	\$77,948/91.6%		\$7,071/8.31%					
N	\$142,830	\$128,558/90.0%	\$7,200/5.04%	\$7,071/4.95%	\$7,200/5.04%				\$7,071/8.31%
S									\$7,071/4.95%
-TC	\$6	\$6/100 %							
C	\$227,843	\$206,500/90.6%	\$7,200/3.16%	\$14,143/6.20%	\$7,200/3.16%				\$14,143/6.20%

734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	**ADJUSTED HUB GOAL 33.0%					
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	
T	\$1,083,906	\$1,043,125/96.2%	\$40,780/3.76%	\$140/.013%	\$8/.000%				\$40,631/3.74%
N	\$2,349,983	\$2,252,780/95.8%	\$97,202/4.13%	\$147/.006%	\$92,199/3.92%				\$4,856/.206%
S									
-TC	\$7,002	\$7,002/100 %							
C	\$3,426,886	\$3,288,903/95.9%	\$137,983/4.02%	\$287/.008%	\$92,207/2.69%				\$45,487/1.32%

734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$4,186,915	\$3,840,243/91.7%	\$244,637/5.84%	\$102,034/2.43%	\$1,595/.038%	\$100,162/2.39%	\$142,879/3.41%	\$99,380/2.37%	\$2,654/.063%
N	\$6,169,045	\$5,979,019/96.9%	\$166,621/2.70%	\$23,404/.379%	\$419/.006%	\$32,256/.522%	\$133,946/2.17%	\$23,404/.379%	
S									
-TC	\$292,566	\$292,162/96.4%	\$10,404/3.55%			\$890/.304%	\$9,514/3.25%		
C	\$10,063,394	\$9,537,100/94.7%	\$400,854/3.98%	\$125,438/1.24%	\$2,014/.020%	\$131,528/1.30%	\$267,311/2.65%	\$122,784/1.22%	\$2,654/.026%

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733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.6%	TOTAL SPENT WITH *OTHER HUBS 5.3%	**ADJUSTED HUB GOAL 8.6%				*OTHER HUB GOAL 5.3%
			AMOUNT/%	AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T									
N	\$17,067	\$17,067/100 %							
S									
-TC									
C	\$17,067	\$17,067/100 %							

733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 26.1%			*OTHER HUB GOAL 1.0%	
			AMOUNT/%	AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$32,698,769	\$32,585,501/99.6%	\$113,267/.346%	\$76,904/.235%	\$42,313/.129%	\$90,891/.278%	\$22,376/.068%		
S	***	***	\$1,359,633/4.15%			\$612,281/1.87%	\$705,038/2.15%	\$76,904/.235%	
-TC									
C	\$32,698,769	\$32,585,501/99.6%	\$1,472,900/4.50%	\$76,904/.235%	\$42,313/.129%	\$703,172/2.15%	\$727,414/2.22%	\$76,904/.235%	

733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%		
			AMOUNT/%	AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$284,231	\$267,327/94.0%		\$16,904/5.94%						\$16,904/5.94%
N	\$41,394,984	\$40,332,685/97.4%	\$243,150/.587%	\$819,148/1.97%		\$243,150/.587%	\$142,115/.343%	\$4,577/.011%		\$672,456/1.62%
S										
-TC										
C	\$41,679,215	\$40,600,012/97.4%	\$243,150/.583%	\$836,052/2.00%		\$243,150/.583%	\$142,115/.341%	\$4,577/.011%		\$689,360/1.65%

733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			AMOUNT/%	AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$639,528	\$630,873/98.6%	\$863/.135%	\$7,791/1.21%		\$600/.093%	\$263/.041%		\$7,791/1.21%
S									
-TC									
C	\$639,528	\$630,873/98.6%	\$863/.135%	\$7,791/1.21%		\$600/.093%	\$263/.041%		\$7,791/1.21%

733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	**ADJUSTED HUB GOAL 33.0%					
			AMOUNT/%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	
T	\$110,900	\$110,158/99.3%	\$732/.660%						\$332/.299%
N	\$22,799,405	\$21,569,028/94.6%	\$1,230,376/5.39%	\$11,263/.049%		\$69,954/.306%	\$159,197/.698%		\$989,961/4.34%
S									
-TC	\$1,024	\$1,024/100 %							
C	\$22,909,281	\$21,678,172/94.6%	\$1,231,109/5.37%	\$11,263/.049%		\$70,354/.307%	\$159,197/.694%		\$990,293/4.32%

733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			AMOUNT/%	AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$2,156,664	\$1,857,811/86.1%	\$212,918/9.87%	\$85,935/3.98%	\$29,069/1.34%	\$17,442/.808%	\$166,405/7.71%	\$76,071/3.52%	\$9,864/4.57%
N	\$50,825,422	\$45,913,045/90.3%	\$4,402,133/8.66%	\$510,243/1.00%	\$365,328/.718%	\$2,437,314/4.79%	\$1,599,490/3.14%	\$428,787/.843%	\$81,455/1.60%
S	***	***	\$205,626/5.38%	\$19,134/.500%		\$3,598/.094%	\$202,028/5.28%	\$2,706/.070%	\$16,427/.430%
-TC	\$63,570	\$58,644/92.2%	\$4,926/7.74%			\$1,108/1.74%	\$3,817/6.00%		
C	\$52,918,516	\$47,712,212/90.1%	\$4,815,751/9.10%	\$615,313/1.16%	\$394,397/.745%	\$2,457,246/4.64%	\$1,964,106/3.71%	\$507,565/.959%	\$107,747/.203%

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732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$138,912	\$100,209/72.1%		\$38,702/27.8%					
N	\$5,268	\$5,268/100%							
S									
-TC									
C	\$144,181	\$105,478/73.1%		\$38,702/26.8%					\$38,702/26.8%

732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$889,493	\$614,110/69.0%	\$84,831/9.53%	\$190,551/21.4%		\$300/.033%	\$84,531/9.50%		\$190,551/21.4%
N	\$722,188	\$716,138/99.1%	\$6,050/.837%			\$6,050/.837%			
S									
-TC									
C	\$1,611,681	\$1,330,248/82.5%	\$90,881/5.63%	\$190,551/11.8%		\$6,350/.394%	\$84,531/5.24%		\$190,551/11.8%

732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$750,282	\$569,653/75.9%	\$26,913/3.58%	\$153,716/20.4%		\$26,913/3.58%			\$153,716/20.4%
N	\$834,699	\$748,116/89.6%	\$76,255/9.13%	\$10,328/1.23%		\$76,255/9.13%			\$10,328/1.23%
S									
-TC									
C	\$1,584,982	\$1,317,769/83.1%	\$103,168/6.50%	\$164,044/10.3%		\$103,168/6.50%			\$164,044/10.3%

732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.8% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.8%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$37,961	\$37,961/100%							
N	\$123,091	\$107,232/87.1%	\$11,529/9.36%	\$4,329/3.51%		\$11,529/9.36%			\$4,329/3.51%
S									
-TC									
C	\$161,053	\$145,194/90.1%	\$11,529/7.15%	\$4,329/2.68%		\$11,529/7.15%			\$4,329/2.68%

732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.8% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%			
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN
T	\$1,038,372	\$1,001,972/96.4%	\$36,399/3.50%		\$1,067/.102%	\$5,000/.535%	\$26,831/2.58%	\$8,501/.818%
N	\$933,182	\$829,217/88.8%	\$103,964/11.1%		\$2,743/.293%		\$60,724/6.50%	\$35,497/3.80%
S								
-TC	\$1,421	\$1,421/100%						
C	\$1,970,133	\$1,829,768/92.8%	\$140,364/7.12%		\$3,810/.193%	\$5,000/.253%	\$87,555/4.44%	\$43,999/2.23%

732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$6,013,226	\$5,712,123/94.9%	\$211,657/3.51%	\$89,444/1.48%		\$45,364/.754%	\$166,293/2.76%		\$89,444/1.48%
N	\$2,255,940	\$2,096,862/92.9%	\$155,574/6.89%	\$3,503/.155%		\$16,669/.738%	\$138,904/6.15%		\$3,503/.155%
S									
-TC	\$12,655	\$12,655/100%							
C	\$8,256,511	\$7,796,331/94.4%	\$367,231/4.44%	\$92,948/1.12%		\$62,033/.751%	\$305,198/3.69%		\$92,948/1.12%

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731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T	\$103,178	\$103,178/100 %							
N	\$78,979	\$78,979/100 %							
S									
-TC									
C	\$182,158	\$182,158/100 %							

731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$13,664,982	\$13,571,841/99.3%	\$75,364/.551%	\$17,776/.130%	\$11,413/.083%	\$63,951/.468%			\$17,776/.130%
N	\$7,060,584	\$6,878,764/97.4%	\$3,478/.049%	\$178,344/2.52%		\$3,476/.049%		\$10,115/.143%	\$168,229/2.38%
S	***	***	\$133,921/.667%	\$66,075/.329%		\$133,921/.667%			\$66,075/.329%
-TC	\$12,984		\$12,984/100 %			\$12,984/100 %			
C	\$20,712,582	\$20,450,605/98.7%	\$199,777/.964%	\$262,195/1.26%	\$11,413/.055%	\$188,364/.909%		\$10,115/.048%	\$252,080/1.21%

731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
T	\$25,183	\$25,183/100 %							
N	\$353,621	\$137,733/38.9%	\$215,888/61.0%		\$95,138/26.9%	\$120,750/34.1%			
S									
-TC									
C	\$378,804	\$162,916/43.0%	\$215,888/56.9%		\$95,138/25.1%	\$120,750/31.8%			

731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
T	\$1,299,846	\$1,200,018/92.3%	\$99,827/7.68%	\$14,051/1.08%	\$6,639/.510%	\$12,198/.938%		\$66,938/5.14%
N	\$3,150,708	\$3,053,171/96.9%	\$97,537/3.09%	\$397/.012%	\$965/.030%	\$9,599/.304%		\$86,575/2.74%
S								
-TC	\$420	\$420/100 %						
C	\$4,450,134	\$4,252,769/95.5%	\$197,364/4.43%	\$14,448/.324%	\$7,605/.170%	\$21,797/.489%		\$153,513/3.44%

731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$4,808,552	\$4,285,058/89.1%	\$322,067/6.69%	\$201,426/4.18%	\$32,620/.678%	\$73,198/1.52%	\$216,248/4.49%	\$195,091/4.05%	\$6,335/.131%
N	\$5,672,849	\$5,407,474/95.3%	\$203,070/3.57%	\$62,304/1.09%	\$977/.017%	\$68,108/1.20%	\$133,983/2.36%	\$61,093/1.07%	\$1,210/.021%
S									
-TC	\$436,570	\$401,636/91.9%	\$29,148/6.67%	\$5,785/1.32%	\$41/.009%	\$15,688/3.59%	\$13,417/3.07%	\$5,785/1.32%	
C	\$10,044,832	\$9,290,896/92.4%	\$495,990/4.93%	\$257,945/2.56%	\$33,556/.334%	\$125,618/1.25%	\$336,814/3.35%	\$250,399/2.49%	\$7,545/.075%

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730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T									
N									
S									
-TC									
C									

730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$427,120	\$465,635/109.4%	\$39,558DB	\$1,043/.244%		\$37,486DB	\$2,071DB		\$1,043/.244%
N	\$33,008,639	\$32,779,416/99.3%	\$227,490/.689%	\$1,732/.005%	\$10,450/.031%	\$187,391/.567%	\$29,649/.089%		\$1,732/.005%
S	***	***	\$1,356,438/4.05%	\$778,446/2.32%	\$119,527/.357%	\$197,851/.591%	\$1,038,059/3.10%		\$778,446/2.32%
-TC									
C	\$33,435,760	\$33,245,052/99.4%	\$1,543,370/4.61%	\$781,222/2.33%	\$129,977/.388%	\$347,756/1.04%	\$1,065,637/3.18%		\$781,222/2.33%

730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$25,908,036	\$19,902,522/76.8%	\$5,866,520/22.6%	\$138,993/.538%		\$5,866,520/22.6%			\$132,433/.511%
N	\$14,580,471	\$13,773,272/94.4%	\$725,560/4.97%	\$81,638/.559%	\$270/.001%	\$725,290/4.97%			\$81,638/.559%
S	***	***	\$645,001/1.59%	\$551,588/1.36%	\$143,782/.355%	\$501,219/1.24%			\$551,588/1.36%
-TC									
C	\$40,488,507	\$33,675,795/83.1%	\$7,237,082/17.8%	\$772,220/1.90%	\$144,052/.355%	\$7,093,030/17.5%			\$6,560/.016%

730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$908,299	\$791,619/87.1%	\$116,680/12.8%			\$116,680/12.8%			
N	\$549,406	\$451,561/82.1%	\$97,845/17.8%			\$97,845/17.8%			
S									
-TC									
C	\$1,457,706	\$1,243,181/85.2%	\$214,525/14.7%			\$214,525/14.7%			

730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T	\$5,602,935	\$5,515,059/98.4%	\$87,876/1.56%		\$2,111/.037%	\$31,727/.566%	\$38,208/.681%		\$15,829/.282%
N	\$13,951,409	\$13,144,293/94.2%	\$807,115/5.78%		\$139,767/1.00%	\$69,611/.499%	\$383,240/2.74%		\$113/.000%
S	***	***	\$151,208/21.2%			\$151,208/21.2%			\$214,381/1.53%
-TC									
C	\$19,554,344	\$18,659,353/95.4%	\$1,046,189/5.35%		\$141,878/.725%	\$252,547/1.29%	\$421,449/2.15%		\$113/.000%

730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T	\$14,625,897	\$13,880,716/94.9%	\$670,772/4.58%	\$74,407/.508%	\$7,767/.053%	\$313,056/2.14%	\$349,949/2.39%		\$73,036/.499%
N	\$21,991,170	\$20,767,308/94.4%	\$1,042,458/4.74%	\$181,406/.824%	\$44,366/.201%	\$182,753/.831%	\$815,336/3.70%		\$180,531/.820%
S	***	***	\$7,554/.145%		\$1,756/.033%	\$5,658/.108%	\$139/.002%		\$875/.004%
-TC									
C	\$36,617,067	\$34,648,024/94.6%	\$1,720,784/4.69%	\$255,814/.698%	\$53,890/.147%	\$501,467/1.36%	\$1,165,425/3.18%		\$253,568/.692%

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729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T									
N									
S									
-TC									
C									

729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T									
N	\$3,059,176	\$2,906,678/95.0%	\$117,572/3.84%	\$34,925/1.14%		\$117,572/3.84%			\$34,925/1.14%
S									
-TC	\$2,249	\$2,249/100%							
C	\$3,056,927	\$2,904,429/95.0%	\$117,572/3.84%	\$34,925/1.14%		\$117,572/3.84%			\$34,925/1.14%

729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$1,451,782	\$1,437,512/99.0%	\$14,270/.983%						\$14,270/.983%
S									
-TC									
C	\$1,451,782	\$1,437,512/99.0%	\$14,270/.983%						\$14,270/.983%

729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$67,206	\$157,863/234%	\$90,656DB						
N	\$35,773,461	\$32,096,012/89.7%	\$3,677,449/10.2%		\$32,419/.090%	\$1,407,382/3.93%	\$746,907/2.08%		\$1,490,739/4.16%
S									
-TC									
C	\$35,840,668	\$32,253,875/89.9%	\$3,586,793/10.0%		\$32,419/.090%	\$1,316,725/3.67%	\$746,907/2.08%		\$1,490,739/4.15%

729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$53,723	\$48,458/90.1%	\$5,265/9.80%						
N	\$84,069,669	\$71,035,254/84.4%	\$12,321,548/14.6%		\$2,207/4.10%	\$1,014/1.88%	\$2,043/3.80%		
S					\$861,219/1.02%	\$2,083,495/2.47%	\$9,376,834/11.1%	\$690,046/.820%	\$22,819/.027%
-TC	\$604,036	\$579,243/95.8%	\$24,644/4.08%	\$148/.024%		\$10,014/1.65%	\$14,629/2.42%		\$148/.024%
C	\$83,519,356	\$70,504,469/84.4%	\$12,302,169/14.7%	\$712,717/.853%	\$863,426/1.03%	\$2,074,494/2.48%	\$9,364,248/11.2%	\$689,897/.826%	\$22,819/.027%

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727-TEXAS TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T
N
S
-TC
C

727-TEXAS TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC
C

727-TEXAS TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC
C

727-TEXAS TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.8%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC
C

727-TEXAS TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC
C

727-TEXAS TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC
C

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724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T									
N	\$8,814	\$8,814/100 %							
S									
-TC									
C	\$8,814	\$8,814/100 %							

724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$56,809	\$54,559/96.0%	\$2,250/3.96%			\$2,250/3.96%			
S									
-TC									
C	\$56,809	\$54,559/96.0%	\$2,250/3.96%			\$2,250/3.96%			

724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$29,868	\$26,313/88.0%	\$3,554/11.9%			\$3,554/11.9%			
N	\$3,392,884	\$2,497,672/73.6%	\$895,052/26.3%	\$160/.004%		\$895,052/26.3%			\$160/.004%
S									
-TC									
C	\$3,422,753	\$2,523,985/73.7%	\$898,607/26.2%	\$160/.004%		\$898,607/26.2%			\$160/.004%

724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$436,766	\$347,410/79.5%	\$89,355/20.4%			\$70,834/16.2%		\$18,521/4.24%	
S									
-TC									
C	\$436,766	\$347,410/79.5%	\$89,355/20.4%			\$70,834/16.2%		\$18,521/4.24%	

724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$699,667	\$685,034/97.9%	\$14,632/2.09%						\$3,797/.542%
N	\$4,911,317	\$4,535,155/92.3%	\$376,162/7.65%		\$269/.005%	\$107,227/2.18%	\$135,287/2.75%		\$133,378/2.71%
S									
-TC									
C	\$5,551,564	\$5,160,769/92.9%	\$390,795/7.03%		\$269/.004%	\$107,227/1.93%	\$146,122/2.63%		\$137,175/2.47%

724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$1,460,794	\$1,306,957/89.4%	\$110,741/7.58%	\$43,095/2.95%		\$68,761/4.70%		\$41,979/2.87%	\$43,095/2.95%
N	\$13,868,009	\$12,942,949/93.3%	\$797,129/5.74%	\$127,930/.922%	\$57,053/.411%	\$355,805/2.56%	\$384,270/2.77%	\$127,930/.922%	
S	***	***	\$7,111/.643%			\$4,648/.420%		\$2,463/.222%	
-TC									
C	\$1,944,530	\$1,917,113/98.5%	\$27,302/1.40%	\$114/.005%		\$27,302/1.40%			\$114/.005%
C	\$13,384,273	\$12,332,793/92.1%	\$887,680/6.63%	\$170,910/1.27%	\$57,053/.426%	\$401,914/3.00%	\$428,713/3.20%		\$170,910/1.27%

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723-UT MEDICAL BRANCH AT GALVESTON-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T
N
S
-TC

C

723-UT MEDICAL BRANCH AT GALVESTON-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

723-UT MEDICAL BRANCH AT GALVESTON-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

723-UT MEDICAL BRANCH AT GALVESTON-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.8%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

723-UT MEDICAL BRANCH AT GALVESTON-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

723-UT MEDICAL BRANCH AT GALVESTON-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

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721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%			*OTHER HUB GOAL 5.3%	
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T	\$2,484	\$519/20.8%		\$1,975/79.1%					
N	\$264,090	\$256,232/97.0%	\$7,858/2.97%				\$7,858/2.97%		\$1,975/79.1%
S									
-TC									
C	\$266,585	\$256,752/96.3%	\$7,858/2.94%	\$1,975/.740%			\$7,858/2.94%		\$1,975/.740%

721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$87	\$87/100%							
N	\$2,259,935	\$2,250,857/99.5%	\$9,078/.401%			\$7,336/.324%	\$1,742/.077%		
S									
-TC									
C	\$2,260,023	\$2,250,945/99.5%	\$9,078/.401%			\$7,336/.324%	\$1,742/.077%		

721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$2,102,484	\$1,751,817/83.3%	\$210,292/10.0%	\$140,374/6.67%	\$1,457/.069%	\$208,834/9.93%	\$3,560/.169%		\$136,814/6.50%	
N	\$19,408,274	\$16,711,852/86.1%	\$311,428/1.60%	\$2,384,993/12.2%	\$10,641/.054%	\$300,787/1.54%			\$2,384,993/12.2%	
S	***	***	\$190,885/.895%	\$778,648/3.65%	\$4,456/.020%	\$186,429/.875%			\$778,648/3.65%	
-TC	\$475	\$475/100%								
C	\$21,510,283	\$18,463,193/85.8%	\$712,607/3.31%	\$3,304,015/15.3%	\$16,555/.077%	\$696,052/3.23%	\$3,560/.016%		\$3,300,455/15.3%	

721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$311,075	\$196,161/63.0%	\$101,054/32.4%	\$13,860/4.45%		\$53,364/17.1%	\$47,690/15.3%	\$13,860/4.45%	
N	\$3,770,037	\$3,420,285/90.7%	\$158,688/4.20%	\$191,063/5.06%		\$91,843/2.43%	\$66,845/1.77%	\$191,063/5.06%	
S	***	***	\$10,000/.322%				\$10,000/.322%		
-TC									
C	\$4,081,113	\$3,616,446/88.6%	\$269,743/6.60%	\$204,923/5.02%		\$145,207/3.55%	\$124,535/3.05%	\$204,923/5.02%	

721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$5,709,082	\$5,308,186/92.9%	\$400,896/7.02%	\$7,998/.140%	\$139,188/2.43%	\$36,568/.640%		\$217,141/3.80%
N	\$57,196,900	\$53,964,663/94.3%	\$3,232,236/5.65%	\$54,079/.094%	\$190,420/.332%	\$515,901/.902%	\$63,950/.111%	\$2,407,884/4.20%
S								
-TC	\$168,669	\$168,555/99.9%	\$113/.067%					\$113/.067%
C	\$62,737,313	\$59,104,284/94.2%	\$3,633,019/5.79%	\$62,077/.098%	\$329,608/.525%	\$552,470/.880%	\$63,950/.101%	\$2,624,912/4.18%

721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$15,494,799	\$13,733,037/88.6%	\$1,655,327/10.6%	\$106,434/.686%	\$248,754/1.50%	\$432,150/2.78%	\$974,422/6.28%	\$106,309/.686%	\$125/.000%
N	\$94,032,624	\$84,582,958/89.9%	\$8,414,829/8.94%	\$1,034,836/1.10%	\$757,237/.805%	\$1,658,490/1.78%	\$5,999,101/6.37%	\$1,027,403/1.09%	\$7,432/.007%
S	***	***	\$1,500,726/9.25%	\$30,667/.189%	\$248,157/1.53%	\$177,336/1.09%	\$1,075,232/6.62%	\$29,958/.184%	\$709/.004%
-TC	\$5,729,435	\$4,974,393/86.8%	\$743,581/12.9%	\$11,460/.200%	\$147/.002%	\$27,454/.479%	\$715,979/12.4%	\$11,078/.193%	\$381/.006%
C	\$103,797,988	\$93,341,602/89.9%	\$10,827,301/10.4%	\$1,160,477/1.11%	\$1,254,001/1.20%	\$2,240,523/2.15%	\$7,332,777/7.06%	\$1,152,593/1.11%	\$7,884/.007%

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720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$288,954,021	\$288,954,021/100.0%							
S	***	***	\$27,058,226/9.36%	\$1,565,608/.541%	\$1,869,079/.646%	\$8,615,328/2.98%	\$16,573,818/5.73%	\$777,057/.268%	\$788,551/.272%
-TC									
C	\$288,954,021	\$288,954,021/100.0%	\$27,058,226/9.36%	\$1,565,608/.541%	\$1,869,079/.646%	\$8,615,328/2.98%	\$16,573,818/5.73%	\$777,057/.268%	\$788,551/.272%

720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$674,414	\$641,433/95.1%	\$32,381/4.80%	\$599/.088%		\$32,381/4.80%			\$599/.088%
N	\$3,187,970	\$3,090,993/97.5%	\$24,980/.788%	\$51,997/1.64%		\$24,980/.788%			\$51,997/1.64%
S									
-TC									
C	\$3,842,384	\$3,732,426/97.1%	\$57,361/1.49%	\$52,597/1.36%		\$57,361/1.49%			\$52,597/1.36%

720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$174,430	\$174,430/100.0%							
N	\$35,499,004	\$34,812,046/98.0%	\$685,610/1.93%	\$1,347/.003%		\$178,100/.501%	\$507,510/1.42%	\$1,347/.003%	
S	***	***	\$2,018,259/5.73%	\$1,058,733/3.00%	\$48,595/.138%	\$1,660,716/4.71%	\$308,947/.877%	\$1,058,733/3.00%	
-TC									
C	\$35,673,435	\$34,986,477/98.0%	\$2,703,870/7.57%	\$1,060,080/2.97%	\$48,595/.136%	\$1,838,816/5.15%	\$816,458/2.28%	\$1,060,080/2.97%	

720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$1,748,135	\$1,658,995/94.9%	\$89,140/5.09%		\$173/.009%	\$21,353/1.22%		\$67,613/3.86%
N	\$18,317,694	\$15,590,507/85.1%	\$2,727,187/14.8%	\$29,775/.162%	\$35,851/.195%	\$825,264/4.50%		\$1,836,296/10.0%
S	***	***	\$221,269/2.38%	\$17,139/.185%	\$436/.004%	\$170,191/1.83%		\$33,502/.361%
-TC	\$17,998	\$17,998/100.0%						
C	\$20,047,831	\$17,231,503/85.9%	\$3,037,597/15.1%	\$46,914/.234%	\$36,460/.181%	\$1,016,809/5.07%		\$1,937,412/9.66%

720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$943,596	\$873,747/92.5%	\$61,006/6.46%	\$8,843/.937%	\$13,839/1.46%	\$3,418/.362%	\$43,748/4.63%		\$1,085/.115%
N	\$8,482,117	\$7,758,502/91.3%	\$725,279/8.54%	\$8,336/.098%	\$2,175/.025%	\$36,432/.429%	\$686,671/8.08%	\$8,336/.098%	
S	***	***	\$6,823/.133%		\$2,764/.054%		\$4,059/.079%		
-TC	\$191,986	\$166,674/86.8%	\$25,311/13.1%			\$22,405/11.6%	\$2,806/1.51%		
C	\$9,243,728	\$8,465,575/91.5%	\$767,797/8.30%	\$17,179/.185%	\$18,778/.203%	\$17,446/.188%	\$731,572/7.91%	\$16,094/.174%	\$1,085/.011%

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719-Tx State Technical College-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$666,267	\$666,267/100 %							
N	\$20,280	\$20,280/100 %							
S									
-TC									
C	\$686,547	\$686,547/100 %							

719-Tx State Technical College-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$45,834	\$27,964/61.0%	\$17,870/38.9%						
N	\$1,288,960	\$1,287,460/99.8%	\$1,500/.116%					\$1,500/.116%	
S									
-TC									
C	\$1,334,794	\$1,315,424/98.5%	\$19,370/1.45%		\$17,870/1.33%			\$1,500/.112%	

719-Tx State Technical College-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$1,027,007	\$982,045/95.6%	\$32,824/3.19%	\$12,137/1.18%					\$11,003/1.07%
N	\$1,855,762	\$1,239,206/66.7%	\$171,130/9.22%	\$445,425/24.0%	\$3,986/.214%	\$167,144/9.00%	\$1,134/.110%		\$445,425/24.0%
S									
-TC	\$7,713	\$7,713/100 %							
C	\$2,875,057	\$2,213,539/76.9%	\$203,954/7.09%	\$457,563/15.9%	\$3,986/.138%	\$199,968/6.95%	\$1,134/.039%		\$456,429/15.8%

719-Tx State Technical College-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.8% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$50,474	\$34,499/68.3%	\$15,975/31.6%						
N	\$397,743	\$377,491/94.9%	\$20,252/5.09%						
S									
-TC									
C	\$448,218	\$411,990/91.9%	\$36,227/8.08%			\$8,245/1.83%		\$27,982/6.24%	

719-Tx State Technical College-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				*OTHER HUB GOAL 33.0% WOMAN AMOUNT/%
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	
T	\$3,924,729	\$3,675,124/93.6%	\$249,604/6.35%					\$31,554/.806%
N	\$4,018,924	\$3,792,436/94.3%	\$226,487/5.63%	\$19,093/.486%	\$108,908/2.77%	\$89,948/2.29%		\$27,481/.683%
S				\$485/.012%	\$109,222/2.71%	\$89,298/2.22%		
-TC	\$49,083	\$49,083/100 %						
C	\$7,894,569	\$7,418,477/93.9%	\$476,092/6.03%	\$19,578/.248%	\$218,131/2.76%	\$179,247/2.27%		\$59,135/.749%

719-Tx State Technical College-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$9,387,946	\$7,855,899/83.6%	\$814,514/8.67%	\$717,532/7.64%					\$8,889/.094%
N	\$6,573,714	\$5,967,190/90.7%	\$374,136/5.69%	\$232,388/3.53%	\$55,815/.594%	\$283,688/3.02%	\$475,010/5.05%	\$708,643/7.54%	\$8,889/.094%
S					\$11,033/.167%	\$174,043/2.64%	\$189,059/2.87%	\$232,388/3.53%	
-TC	\$816,462	\$795,834/97.4%	\$18,202/2.22%	\$2,424/.297%	\$840/.102%	\$1,122/.137%	\$16,239/1.98%	\$2,424/.297%	
C	\$15,145,199	\$13,027,254/86.0%	\$1,170,448/7.72%	\$947,496/6.25%	\$66,009/.435%	\$456,608/3.01%	\$647,830/4.27%	\$938,606/6.19%	\$8,889/.058%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T
N
S
-TC

718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N \$702,143 \$629,620/89.6% \$72,523/10.3% \$69,877/9.95% \$2,646/.376%
S
-TC

718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N \$1,865 \$1,865/100%
S
-TC

718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N \$45,616 \$45,616/100%
S
-TC

718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N \$179,163 \$174,961/97.6% \$4,201/2.34% \$46/.025% \$42,618/3.17% \$989/.557% \$225/.125% \$2,931/1.63%
N \$1,340,270 \$1,110,240/82.8% \$230,030/17.1% \$176,196/13.1% \$194/.014% \$605/.045% \$10,416/.777%
S
-TC

718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N \$973,299 \$932,225/95.7% \$29,384/3.01% \$11,688/1.20% \$6,397/.657% \$7,969/.818% \$15,018/1.54% \$11,650/1.19% \$38/.004%
N \$3,010,207 \$2,948,480/97.9% \$46,226/1.53% \$15,500/.514% \$21,100/.701% \$25,125/.834% \$15,500/.514%
S
-TC

718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N \$1,340,270 \$1,110,240/82.8% \$230,030/17.1% \$176,196/13.1% \$42,618/3.17% \$194/.014% \$605/.045% \$10,416/.777%
S
-TC

718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N \$1,340,270 \$1,110,240/82.8% \$230,030/17.1% \$176,196/13.1% \$42,618/3.17% \$194/.014% \$605/.045% \$10,416/.777%
S
-TC

718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N \$1,340,270 \$1,110,240/82.8% \$230,030/17.1% \$176,196/13.1% \$42,618/3.17% \$194/.014% \$605/.045% \$10,416/.777%
S
-TC

718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N \$1,340,270 \$1,110,240/82.8% \$230,030/17.1% \$176,196/13.1% \$42,618/3.17% \$194/.014% \$605/.045% \$10,416/.777%
S
-TC

718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N \$1,340,270 \$1,110,240/82.8% \$230,030/17.1% \$176,196/13.1% \$42,618/3.17% \$194/.014% \$605/.045% \$10,416/.777%
S
-TC

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717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 8.8% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$55,351	\$49,787/89.9%	\$5,564/10.0%				\$5,564/10.0%		
N	\$50,120,113	\$50,120,113/100%							
S									
-TC									
C	\$50,175,464	\$50,169,900/98.9%	\$5,564/.011%				\$5,564/.011%		

717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$2,325,192	\$1,397,378/60.0%	\$283,956/12.2%	\$643,857/27.6%	\$256,351/11.0%	\$27,605/1.18%	\$61,077/2.62%		\$582,779/25.0%
N	\$6,889,238	\$6,886,935/99.9%	\$1,683/.024%	\$620/.009%	\$1,683/.024%		\$620/.009%		
S	***	***	\$158,161/1.77%	\$131,241/1.47%	\$23,500/.263%	\$134,661/1.50%	\$29,232/.327%		\$102,009/1.14%
-TC									
C	\$9,214,430	\$8,284,314/89.9%	\$443,801/4.81%	\$775,718/8.41%	\$281,534/3.05%	\$162,266/1.76%	\$90,929/.986%		\$684,789/7.43%

717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$634,079	\$602,123/94.9%	\$31,956/5.03%		\$31,956/5.03%				
N									
S									
-TC									
C	\$634,079	\$602,123/94.9%	\$31,956/5.03%		\$31,956/5.03%				

717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$3,944,653	\$3,381,055/85.7%	\$563,598/14.2%	\$59,400/1.50%	\$448,338/11.3%	\$14,692/.372%		\$41,167/1.04%
N	\$1,716,179	\$1,545,452/89.0%	\$170,727/9.94%		\$56,502/3.29%			\$114,224/6.65%
S								
-TC	\$45,779	\$40,192/87.0%	\$5,587/12.2%		\$5,587/12.2%			
C	\$5,615,054	\$4,886,316/87.0%	\$728,738/12.9%	\$59,400/1.05%	\$499,253/8.89%	\$14,692/.261%		\$155,392/2.76%

717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$5,482,157	\$5,101,051/93.0%	\$260,924/4.75%	\$120,180/2.19%	\$76,101/1.38%	\$4,075/.074%	\$180,747/3.29%	\$119,052/2.17%	\$1,128/.020%
N	\$762,453	\$608,707/79.8%	\$153,745/20.1%		\$143,498/18.8%	\$7,825/1.02%	\$2,421/.317%		
S									
-TC	\$413,119	\$372,056/90.0%	\$36,769/8.90%	\$4,293/1.03%	\$3,321/.804%	\$1,490/.360%	\$31,956/7.73%	\$3,503/.848%	\$789/.191%
C	\$5,831,491	\$5,337,703/91.5%	\$377,901/6.48%	\$115,886/1.98%	\$216,279/3.70%	\$10,409/1.78%	\$151,212/2.59%	\$115,548/1.98%	\$338/.005%

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716-TEXAS ENGINEERING EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T									
N									
S									
-TC									
C									

716-TEXAS ENGINEERING EXTENSION SERVICE-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	*OTHER HUB GOAL 1.0% NATIVE AMERICAN

T	\$632,723	\$632,723/100.0%							
N									
S									
-TC									
C	\$632,723	\$632,723/100.0%							

716-TEXAS ENGINEERING EXTENSION SERVICE-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T	\$29,356	\$25,847/88.0%	\$12,760/6.57%	\$3,509/11.9%			\$3,509/11.9%		
N	\$194,043	\$177,774/91.6%		\$3,509/1.80%		\$12,760/6.57%			\$3,509/1.80%
S									
-TC									
C	\$223,399	\$203,621/91.1%	\$12,760/5.71%	\$7,018/3.14%		\$12,760/5.71%			\$7,018/3.14%

716-TEXAS ENGINEERING EXTENSION SERVICE-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.8% AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	*OTHER HUB GOAL 1.9% NATIVE AMERICAN

T	\$2,792	\$2,792/100.0%							
N	\$473,557	\$452,934/95.6%	\$20,622/4.35%			\$13,386/2.82%			\$7,236/1.52%
S									
-TC									
C	\$476,349	\$455,726/95.6%	\$20,622/4.32%			\$13,386/2.81%			\$7,236/1.51%

716-TEXAS ENGINEERING EXTENSION SERVICE-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T	\$351,516	\$339,523/96.5%	\$11,993/3.41%	\$9,101/2.58%				
N	\$4,178,391	\$4,001,550/95.7%	\$176,841/4.23%	\$9,259/.221%	\$620/.014%	\$14,802/.354%		\$690/.195%
S								\$152,159/3.64%
-TC	\$15,355	\$15,355/100.0%						
C	\$4,514,552	\$4,325,717/95.8%	\$188,834/4.18%	\$18,360/.406%	\$620/.013%	\$17,004/.376%		\$152,849/3.38%

716-TEXAS ENGINEERING EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	*OTHER HUB GOAL 1.1% NATIVE AMERICAN

T	\$1,039,679	\$974,532/93.7%	\$46,272/4.45%	\$18,874/1.81%	\$15,947/1.53%	\$8,320/.800%	\$22,004/2.11%		\$18,874/1.81%
N	\$6,378,643	\$6,152,802/96.4%	\$158,812/2.48%	\$67,028/1.05%	\$45,099/.707%	\$10,229/.160%	\$103,483/1.62%		\$67,028/1.05%
S									
-TC	\$36,283	\$36,283/100.0%							
C	\$7,382,039	\$7,091,051/96.0%	\$205,084/2.77%	\$85,903/1.16%	\$61,047/.827%	\$18,549/.251%	\$125,487/1.69%		\$85,903/1.16%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T									
N	\$2,962	\$2,962/100 %							
S									
-TC									
C	\$2,962	\$2,962/100 %							

715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$15,811DB	\$9,949DB	\$5,862DB						
N	\$2,488,751	\$2,245,838/89.8%	\$245,904/9.84%	\$7,009/.280%	\$14,558/.582%		\$231,345/9.25%	\$7,009/.280%	
S									
-TC									
C	\$2,482,939	\$2,235,889/90.0%	\$240,041/9.66%	\$7,009/.282%	\$8,696/.350%		\$231,345/9.31%	\$7,009/.282%	

715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T									
N	\$1,786,023	\$1,687,455/94.4%	\$80,470/4.50%	\$18,097/1.01%	\$80,470/4.50%				\$18,097/1.01%
S									
-TC									
C	\$1,786,023	\$1,687,455/94.4%	\$80,470/4.50%	\$18,097/1.01%	\$80,470/4.50%				\$18,097/1.01%

715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$32,853	\$32,853/100 %							
S									
-TC									
C	\$32,853	\$32,853/100 %							

715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$108,554	\$108,554/100 %						
N	\$8,200,096	\$7,989,912/97.4%	\$210,183/2.56%	\$5,813/.070%	\$123,273/1.50%	\$64,732/.789%		\$16,365/.199%
S								
-TC								
C	\$8,308,650	\$8,098,466/97.4%	\$210,183/2.52%	\$5,813/.070%	\$123,273/1.48%	\$64,732/.779%		\$16,365/.197%

715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$52,310	\$36,802/70.3%	\$15,507/29.6%						
N	\$7,964,614	\$7,237,245/90.8%	\$485,650/6.09%	\$241,718/3.03%	\$956/1.82%	\$40,589/.909%	\$14,550/27.8%	\$241,718/3.03%	
S									
-TC									
C	\$8,016,924	\$7,274,048/90.7%	\$501,157/6.25%	\$241,718/3.01%	\$150,245/1.87%	\$40,589/.906%	\$310,323/3.87%	\$241,718/3.01%	

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T									
N									
S									
-TC									
C									

714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$438,749	\$212,200/48.3%	\$226,549/51.6%						
N									
S									
-TC									
C	\$438,749	\$212,200/48.3%	\$226,549/51.6%				\$226,549/51.6%		

714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 19.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%			*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$341,580	\$217,460/63.6%	\$56,114/16.4%	\$68,005/19.9%	\$375/.109%	\$55,739/16.3%				\$88,005/19.9%
N	\$6,433,683	\$4,000,783/62.1%	\$1,704,112/26.4%	\$728,788/11.3%	\$21,038/.327%	\$1,683,073/26.1%		\$76,607/1.19%		\$652,180/10.1%
S	***	***	\$49,875/.773%	\$1,776/.027%		\$49,875/.773%				\$1,776/.027%
-TC	\$18,869		\$18,869/100%			\$18,869/100%				
C	\$6,756,394	\$4,218,243/62.4%	\$1,791,232/26.5%	\$798,570/11.8%	\$21,413/.316%	\$1,769,818/26.1%		\$76,607/1.13%		\$721,962/10.6%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.8% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$48,244	\$45,836/95.0%	\$2,407/4.99%						
N	\$885,220	\$858,441/96.9%		\$26,779/3.02%					\$1,020/.115%
S	***	***	\$512/.064%	\$53,414/6.70%		\$512/.064%			\$53,414/6.70%
-TC									
C	\$933,465	\$904,277/96.8%	\$2,919/.312%	\$80,193/8.59%	\$2,407/.257%	\$512/.054%		\$54,434/5.83%	\$25,759/2.75%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$259,355	\$154,891/59.7%	\$104,463/40.2%						
N	\$7,971,469	\$7,011,222/87.9%	\$960,247/12.0%		\$165,805/2.08%	\$73,545/.922%	\$36,772/.461%	\$246,782/3.09%	\$437,341/5.48%
S									
-TC	\$70,613	\$70,613/100%							
C	\$8,160,210	\$7,095,500/86.9%	\$1,064,710/13.0%		\$165,805/2.03%	\$75,165/.921%	\$105,193/1.28%	\$246,782/3.02%	\$471,763/5.78%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%				
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$2,524,063	\$2,206,793/87.4%	\$258,391/10.2%	\$58,878/2.33%	\$11,188/.443%	\$16,059/.636%	\$231,143/9.15%	\$56,143/2.22%	\$2,734/.108%
N	\$19,539,063	\$17,713,388/90.6%	\$1,673,183/8.56%	\$152,491/.780%	\$97,331/.498%	\$157,344/.805%	\$1,418,507/7.25%	\$97,703/.500%	\$54,787/.280%
S	***	***	\$66,147/1.37%	\$35,563/.741%	\$35,563/.741%	\$175,567/3.66%	\$407,262/8.49%	\$14,495/.302%	\$51,652/1.07%
-TC	\$571,699	\$563,197/98.5%	\$7,673/1.34%	\$827/.144%	\$176/.030%	\$5,635/.985%	\$1,862/.325%	\$827/.144%	
C	\$21,491,428	\$19,356,985/90.0%	\$2,542,295/11.8%	\$276,689/1.26%	\$143,908/.669%	\$343,335/1.59%	\$2,055,051/9.56%	\$167,514/.779%	\$109,174/.508%

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713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK **ADJUSTED HUB GOAL 6.6% AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T									
N	\$3,499	\$3,499/100 %							
S									
-TC									

C	\$3,499	\$3,499/100 %							
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713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK **ADJUSTED HUB GOAL 25.1%	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN

T									
N	\$42,983	\$42,983/100 %							
S									
-TC									

C	\$42,983	\$42,983/100 %							
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713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK **ADJUSTED HUB GOAL 47.0%	HISPANIC	*OTHER HUB GOAL 10.2% ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T	\$41,694	\$41,694/100 %							
N	\$678,580	\$670,357/98.7%	\$7,715/1.13%	\$508/.074%		\$7,715/1.13%			\$508/.074%
S									
-TC									

C	\$720,274	\$712,051/98.8%	\$7,715/1.07%	\$508/.070%		\$7,715/1.07%			\$508/.070%
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713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK **ADJUSTED HUB GOAL 18.1%	HISPANIC	WOMAN	*OTHER HUB GOAL 1.8% ASIAN PACIFIC	NATIVE AMERICAN

T	\$261	\$261/100 %							
N	\$33,161	\$33,161/100 %							
S									
-TC									

C	\$33,422	\$33,422/100 %							
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713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC **ADJUSTED HUB GOAL 33.0%	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T	\$369,921	\$355,830/96.1%	\$14,090/3.80%		\$195/.052%		\$2,803/.757%		\$11,092/2.99%
N	\$2,795,348	\$2,688,061/96.1%	\$107,287/3.83%		\$662/.023%	\$14/.000%	\$47,673/1.70%	\$16,004/.572%	\$42,933/1.53%
S	***	***	\$21,575/53.8%						\$21,575/53.8%
-TC	\$428	\$428/100 %							

C	\$3,164,841	\$3,043,462/96.1%	\$142,953/4.51%		\$857/.027%	\$14/.000%	\$50,476/1.59%	\$16,004/.505%	\$75,600/2.38%
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713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK **ADJUSTED HUB GOAL 11.5%	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN

T	\$1,830,512	\$1,835,738/99.3%	\$133,309/7.28%	\$61,464/3.35%	\$63,182/3.45%	\$18,425/1.00%	\$51,701/2.82%	\$30,627/1.67%	\$30,837/1.68%
N	\$6,098,863	\$5,607,989/91.9%	\$360,087/5.90%	\$130,785/2.14%	\$110,981/1.81%	\$58,636/.961%	\$190,470/3.12%	\$129,045/2.11%	\$1,740/.028%
S	***	***	\$32,424/4.44%	\$4,430/.607%	\$2,748/.376%	\$11,061/1.51%	\$18,614/2.55%	\$4,430/.607%	
-TC	\$180,005	\$177,914/98.8%	\$2,090/1.16%		\$188/.104%	\$1/.000%	\$1,901/1.05%		

C	\$7,749,370	\$7,065,813/91.1%	\$523,731/6.75%	\$196,681/2.53%	\$176,724/2.28%	\$88,121/1.13%	\$258,884/3.34%	\$164,103/2.11%	\$32,577/.420%
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	712-TX ENGINEERING EXPERIMENT STATION-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	712-TX ENGINEERING EXPERIMENT STATION-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	712-TX ENGINEERING EXPERIMENT STATION-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	712-TX ENGINEERING EXPERIMENT STATION-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	712-TX ENGINEERING EXPERIMENT STATION-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	712-TX ENGINEERING EXPERIMENT STATION-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC

C

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711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%			*OTHER HUB GOAL 5.3%	
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T	\$1,866	\$1,866/100 %							
N	\$45,223	\$11,113/24.5%	\$495/1.09%	\$33,615/74.3%			\$495/1.09%		\$33,615/74.3%
S									
-TC									
C	\$47,090	\$12,980/27.5%	\$495/1.05%	\$33,615/71.3%			\$495/1.05%		\$33,615/71.3%

711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 26.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	**ADJUSTED HUB GOAL 26.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$19,470	\$19,470/100 %							
N	\$6,623,340	\$6,579,814/99.3%	\$43,526/.657%		\$3,647/.055%		\$39,879/.602%		
S									
-TC									
C	\$6,642,810	\$6,599,284/99.3%	\$43,526/.655%		\$3,647/.054%		\$39,879/.600%		

711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$1,828	\$1,828/100 %							
N	\$1,170,270	\$1,128,057/96.3%	\$3,006/.256%	\$39,207/3.35%		\$3,006/.256%			\$39,207/3.35%
S									
-TC									
C	\$1,172,099	\$1,129,885/96.3%	\$3,006/.256%	\$39,207/3.34%		\$3,006/.256%			\$39,207/3.34%

711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$15,442	\$12,736/82.4%							
N	\$614,400	\$605,470/98.5%	\$8,930/1.45%	\$2,706/17.5%	\$530/.086%		\$8,400/1.36%		\$2,706/17.5%
S									
-TC									
C	\$629,843	\$618,207/98.1%	\$8,930/1.41%	\$2,706/.429%	\$530/.084%		\$8,400/1.33%		\$2,706/.429%

711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.8%	**ADJUSTED HUB GOAL 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$1,368,909	\$1,360,204/99.3%	\$8,704/.635%		\$279/.020%				\$8,425/.615%
N	\$44,361,932	\$36,251,130/81.6%	\$8,130,801/18.3%		\$518,005/1.16%	\$7,560/.017%	\$96,892/.218%		\$7,508,342/16.9%
S									
-TC	\$2,403	\$2,403/100 %							
C	\$45,748,438	\$37,608,932/82.2%	\$8,139,506/17.7%		\$518,285/1.13%	\$7,560/.016%	\$96,892/.211%		\$7,516,768/16.4%

711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.3%	TOTAL SPENT WITH *OTHER HUBS 1.1%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$9,627,478	\$9,258,015/96.1%	\$210,609/2.18%	\$158,853/1.65%	\$5,635/.058%	\$19,160/.199%	\$185,813/1.93%	\$158,853/1.65%	
N	\$76,275,987	\$74,169,492/97.2%	\$1,066,221/1.39%	\$1,040,272/1.36%	\$247,166/.324%	\$100,267/.131%	\$718,787/.942%	\$1,039,601/1.36%	\$671/.000%
S									
-TC	\$67,261	\$67,261/100 %							
C	\$85,836,203	\$83,360,246/97.1%	\$1,276,830/1.48%	\$1,199,126/1.39%	\$252,801/.294%	\$119,428/.139%	\$904,600/1.05%	\$1,198,455/1.39%	\$671/.000%

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710-TEXAS A & M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T									
N	\$145	\$145/100 %							
S									
-TC									
C	\$145	\$145/100 %							

710-TEXAS A & M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$82,190,383	\$81,865,905/99.6%	\$204,463/.248%	\$120,014/.146%	\$8,623/.010%	\$144,417/.175%	\$51,422/.062%	\$120,014/.146%	
S	***	***	\$5,598,590/6.81%	\$1,333,034/1.62%	\$136,997/.166%	\$3,176,573/3.86%	\$2,285,020/2.78%	\$437,422/.532%	\$895,612/1.08%
-TC									
C	\$82,190,383	\$81,865,905/99.6%	\$5,803,053/7.06%	\$1,453,048/1.76%	\$145,620/.177%	\$3,320,990/4.04%	\$2,336,442/2.84%	\$557,436/.678%	\$895,612/1.08%

710-TEXAS A & M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T									
N	\$51,761	\$51,761/100 %							
S									
-TC									
C	\$51,761	\$51,761/100 %							

710-TEXAS A & M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$5,912	\$5,912/100 %							
S									
-TC									
C	\$5,912	\$5,912/100 %							

710-TEXAS A & M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
					ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$10,945	\$10,580/96.6%	\$365/3.33%						\$365/3.33%
N	\$1,180,817	\$1,091,065/92.3%	\$88,751/7.60%		\$119/.010%		\$39,880/3.37%		\$49,752/4.21%
S									
-TC									
C	\$1,181,762	\$1,101,645/92.4%	\$80,116/7.56%		\$119/.010%		\$39,880/3.34%		\$50,117/4.20%

710-TEXAS A & M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$62,561	\$52,040/83.1%	\$10,520/16.8%				\$10,520/16.8%		
N	\$1,125,001	\$1,025,176/91.1%	\$74,776/6.64%		\$8,393/.746%		\$66,383/5.90%	\$25,048/2.22%	
S									
-TC									
C	\$1,187,563	\$1,077,217/90.7%	\$85,297/7.18%	\$25,048/2.10%	\$8,393/.706%		\$76,903/6.47%	\$25,048/2.10%	

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	709-TX A&M UNIV SYSTEM HEALTH		SCIENCE CT-Heavy Construction Unadjusted Goal is 11.9%					*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%		
T										
N	\$7,700	\$7,700/100 %								
S										
-TC										
C	\$7,700	\$7,700/100 %								

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	709-TX A&M UNIV SYSTEM HEALTH		SCIENCE CT-Building Construction Unadjusted Goal is 26.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N	\$1,359,539		\$1,359,539/100 %				\$1,359,539/100 %		
S									
-TC									
C	\$1,359,539		\$1,359,539/100 %				\$1,359,539/100 %		

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	709-TX A&M UNIV SYSTEM HEALTH		SCIENCE CT-Special Trade Unadjusted Goal is 57.2%				
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$32,438	\$32,396/99.8%	\$43/.134%						
N	\$1,386,293	\$1,293,534/93.3%	\$88,683/6.39%	\$4,076/.294%		\$43/.134%	\$88,683/6.39%		\$4,076/.294%
S									
-TC									
C	\$1,418,733	\$1,325,930/93.4%	\$88,726/6.25%	\$4,076/.287%		\$88,726/6.25%			\$4,076/.287%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	709-TX A&M UNIV SYSTEM HEALTH		SCIENCE CT-Professional Services Unadjusted Goal is 20.0%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$33,243	\$33,243/100 %							
N	\$833,554	\$833,554/100 %							
S									
-TC									
C	\$866,797	\$866,797/100 %							

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	709-TX A&M UNIV SYSTEM HEALTH		SCIENCE CT-Other Services Unadjusted Goal is 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$4,735,113	\$4,728,034/99.8%	\$7,078/.149%		\$1,918/.040%		\$447/.009%		\$4,713/.099%
N	\$3,561,050	\$3,527,697/99.0%	\$33,352/.936%		\$91/.002%	\$1,610/.045%	\$3,956/.111%		\$27,694/.777%
S									
-TC	\$17,383	\$17,383/100 %							
C	\$8,278,780	\$8,238,349/99.5%	\$40,431/.488%		\$2,009/.024%	\$1,610/.019%	\$4,403/.053%		\$32,408/.391%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	709-TX A&M UNIV SYSTEM HEALTH		SCIENCE CT-Commodity Purchasing Unadjusted Goal is 12.6%				
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$2,479,148	\$2,416,629/97.4%	\$39,397/1.58%	\$23,119/.932%		\$4,508/.181%	\$34,888/1.40%		\$22,251/.897%
N	\$9,510,627	\$9,189,330/96.6%	\$289,378/3.04%	\$31,918/.335%	\$1,474/.015%	\$16,839/.177%	\$271,064/2.85%		\$868/.035%
S									
-TC	\$58,377	\$58,377/100 %							
C	\$11,931,396	\$11,547,582/96.7%	\$328,775/2.75%	\$55,038/.461%	\$1,474/.012%	\$21,348/.178%	\$305,953/2.56%		\$868/.007%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

705-STATE BOARD OF EDUCATOR CERT.-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 5.8% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T
N
S
-TC
C

705-STATE BOARD OF EDUCATOR CERT.-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC
C

705-STATE BOARD OF EDUCATOR CERT.-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
N
S
-TC
C

705-STATE BOARD OF EDUCATOR CERT.-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC
C

705-STATE BOARD OF EDUCATOR CERT.-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	

T
N
S
-TC
C

705-STATE BOARD OF EDUCATOR CERT.-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
N
S
-TC
C

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T									
N									
S									
-TC									
C									

701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
-TC									
C									

701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
T	\$63,588	\$6,442/10.1%	\$10,621/16.7%	\$46,525/73.1%		\$10,621/16.7%			\$46,525/73.1%
N									
S									
-TC	\$10,277		\$10,277/100%			\$10,277/100%			
C	\$53,310	\$6,442/12.0%	\$343/.644%	\$46,525/87.2%		\$343/.644%			\$46,525/87.2%

701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
T	\$3,478,131	\$3,478,131/100%							
N									
S									
-TC									
C	\$3,478,131	\$3,478,131/100%							

701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
T	\$119,256,779	\$105,852,488/88.7%	\$13,404,290/11.2%	\$242,611/.203%	\$40,514/.034%	\$83,626/.070%		\$13,037,537/10.9%
N								
S								
-TC	\$204,930	\$195,729/95.5%	\$9,201/4.49%			\$595/.290%		\$8,606/4.19%
C	\$119,051,848	\$105,656,759/88.7%	\$13,395,088/11.2%	\$242,611/.203%	\$40,514/.034%	\$83,031/.069%		\$13,028,931/10.9%

701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$10,754,734	\$8,858,159/82.3%	\$1,298,718/12.0%	\$597,856/5.55%	\$93,403/.888%	\$588,653/5.47%	\$616,661/5.73%	\$596,017/5.54%	\$1,839/.017%
N									
S									
-TC	\$317,615	\$273,529/86.1%	\$42,990/13.5%	\$1,095/.344%		\$37,817/11.9%	\$5,173/1.62%		\$1,095/.344%
C	\$10,437,119	\$8,584,629/82.2%	\$1,255,728/12.0%	\$596,761/5.71%	\$93,403/.894%	\$550,836/5.27%	\$611,488/5.85%	\$596,017/5.71%	\$743/.007%

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696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%

T
N
S
-TC

C

696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$12,327,330	\$11,959,717/97.0%	\$349,881/2.83%	\$17,731/.143%					
N									
S	***	***	\$912,332/8.02%	\$50,114/.441%	\$35,929/.316%	\$794,689/6.99%	\$81,713/.719%	\$50,114/.441%	
-TC	\$820	\$820/100%							
C	\$12,326,510	\$11,958,897/97.0%	\$1,262,214/10.2%	\$67,845/.550%	\$35,929/.291%	\$950,003/7.70%	\$276,281/2.24%	\$67,845/.550%	

696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$369,391	\$351,542/95.1%		\$17,848/4.83%			\$1,305/.353%	\$1,740/.471%	\$14,802/4.00%
N									
S	***	***	\$8,987/6.41%		\$8,987/6.41%				
-TC									
C	\$369,391	\$351,542/95.1%	\$8,987/2.43%	\$17,848/4.83%	\$8,987/2.43%		\$1,305/.353%	\$1,740/.471%	\$14,802/4.00%

696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$11,601,998	\$11,277,352/97.2%	\$324,646/2.79%			\$156,891/1.35%	\$167,755/1.44%		
N									
S	***	***	\$45,768/2.94%	\$38,128/2.45%		\$36,780/2.36%	\$8,988/.579%		\$38,128/2.45%
-TC	\$56,164	\$56,164/100%							
C	\$11,545,834	\$11,221,187/97.1%	\$370,415/3.20%	\$38,128/.330%		\$193,671/1.67%	\$176,743/1.53%		\$38,128/.330%

696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	
T	\$44,933,888	\$36,704,124/81.6%	\$8,229,764/18.3%	\$2,484,975/5.53%	\$657,815/1.46%	\$416,873/.927%	\$13,913/.031%	\$4,656,185/10.3%	
N	\$636,080	\$428,839/67.4%	\$207,241/32.5%			\$375/.059%		\$206,866/32.5%	
S	***	***	\$277,469/5.31%	\$4,411/.084%	\$40/.000%	\$262,334/5.02%		\$10,683/.204%	
-TC	\$1,653,143	\$1,612,758/97.5%	\$40,385/2.44%					\$40,385/2.44%	
C	\$43,916,825	\$35,520,205/80.8%	\$8,674,089/19.7%	\$2,489,386/5.66%	\$657,855/1.49%	\$679,583/1.54%	\$13,913/.031%	\$4,833,350/11.0%	

696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$280,258,998	\$246,935,531/88.1%	\$30,310,373/10.8%	\$3,013,093/1.07%	\$1,112,006/.396%	\$1,130,722/.403%	\$28,067,643/10.0%	\$2,867,665/1.02%	\$145,428/.051%
N	\$4,473,658	\$4,049,469/90.5%	\$348,516/7.79%	\$75,672/1.69%	\$14,429/.322%	\$28,815/.644%	\$305,272/6.82%	\$74,322/1.66%	\$1,350/.030%
S	***	***	\$953,497/2.15%	\$20,672/.046%	\$19,066/.043%	\$247,763/.559%	\$686,668/1.55%	\$11,154/.025%	\$9,517/.021%
-TC	\$94,389,755	\$85,088,233/90.1%	\$8,142,441/8.62%	\$1,159,079/1.22%	\$111,461/.118%	\$33,956/.036%	\$7,997,023/8.47%	\$1,154,438/1.22%	\$4,640/.004%
C	\$190,342,902	\$165,895,766/87.1%	\$23,469,946/12.3%	\$1,950,359/1.02%	\$1,034,040/.543%	\$1,373,344/.721%	\$21,062,560/11.0%	\$1,798,703/.945%	\$151,655/.079%

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694-TEXAS YOUTH COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.4% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$33,739	\$27,546/81.6%	\$5,593/16.5%	\$600/1.77%			\$5,593/16.5%		\$600/1.77%
N									
S									
-TC									
C	\$33,739	\$27,546/81.6%	\$5,593/16.5%	\$600/1.77%			\$5,593/16.5%		\$600/1.77%

694-TEXAS YOUTH COMMISSION-Building Construction Unadjusted Goal is 28.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$16,717,630	\$16,422,367/98.2%	\$295,263/1.76%	\$1,495,824/8.95%	\$267,139/1.59%	\$26,926/1.61%	\$1,198/.007%		
N									
S	***	***	\$1,495,824/8.95%		\$26,794/1.60%	\$811,889/4.86%	\$657,140/3.93%		
-TC									
C	\$16,717,630	\$16,422,367/98.2%	\$1,791,087/10.7%		\$293,934/1.75%	\$838,815/5.01%	\$658,338/3.93%		

694-TEXAS YOUTH COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK AMOUNT/%	HISPANIC AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T	\$794,639	\$681,472/85.7%	\$35,759/4.50%	\$77,407/9.74%	\$2,100/.264%	\$33,659/4.23%		\$17,481/2.19%	\$59,926/7.54%
N									
S									
-TC	\$7,454	\$3,331/44.6%	\$4,123/55.3%			\$4,123/55.3%			
C	\$787,185	\$678,141/86.1%	\$31,635/4.01%	\$77,407/9.83%	\$2,100/.266%	\$29,535/3.75%		\$17,481/2.22%	\$59,926/7.61%

694-TEXAS YOUTH COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$3,073,247	\$3,064,569/99.7%	\$2,605/.084%	\$6,073/1.97%		\$1,905/.062%	\$700/.022%		\$6,073/1.97%
N									
S	***	***	\$157,213/32.1%	\$285/.058%	\$15,664/3.20%	\$106,178/21.7%	\$35,371/7.23%		\$285/.058%
-TC	\$236,094	\$236,094/100%							
C	\$2,837,153	\$2,828,475/99.6%	\$159,818/5.63%	\$6,358/.224%	\$15,664/.552%	\$108,083/3.80%	\$36,071/1.27%		\$6,358/.224%

694-TEXAS YOUTH COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
T	\$12,174,261	\$11,719,480/96.2%	\$454,780/3.73%	\$44,888/.368%	\$218,183/1.79%	\$20,640/1.69%	\$3,550/.029%	\$167,518/1.37%
N								
S								
-TC	\$304,235	\$300,938/98.9%	\$3,296/1.08%		\$704/.231%			\$2,592/.852%
C	\$11,870,025	\$11,418,541/96.1%	\$451,484/3.80%	\$44,888/.378%	\$217,479/1.83%	\$20,640/1.73%	\$3,550/.029%	\$164,925/1.38%

694-TEXAS YOUTH COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$19,561,198	\$17,736,216/90.6%	\$1,346,598/6.88%	\$478,383/2.44%	\$457,307/2.33%	\$255,736/1.30%	\$633,555/3.23%	\$470,809/2.40%	\$7,573/.038%
N									
S	***	***	\$262,970/16.0%		\$1,008/.061%	\$261,610/16.0%	\$351/.021%		
-TC	\$6,444,683	\$6,252,703/97.0%	\$153,164/2.37%	\$38,815/.602%	\$2,902/.045%	\$39,200/.608%	\$111,062/1.72%	\$38,420/.596%	\$394/.006%
C	\$13,116,514	\$11,483,513/87.5%	\$1,456,404/11.1%	\$439,567/3.35%	\$455,413/3.47%	\$478,146/3.64%	\$522,844/3.98%	\$432,388/3.29%	\$7,178/.054%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	665-TEXAS JUVENILE PROBATION COMMISSION-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
			TOTAL SPENT WITH **ADJ. HUBS 5.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	665-TEXAS JUVENILE PROBATION COMMISSION-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	665-TEXAS JUVENILE PROBATION COMMISSION-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	665-TEXAS JUVENILE PROBATION COMMISSION-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	665-TEXAS JUVENILE PROBATION COMMISSION-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%				
			TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN

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N
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	665-TEXAS JUVENILE PROBATION COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

T
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

655-TX DEPT MENTAL HEALTH/RETARDATION-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
T	\$1,793	\$1,793/100 %							
N									
S									
-TC									
C	\$1,793	\$1,793/100 %							

655-TX DEPT MENTAL HEALTH/RETARDATION-Building Construction Unadjusted Goal is 26.1%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
T	\$53,167	\$48,701/91.6%		\$4,465/8.39%					
N									
S									
-TC									
C	\$53,167	\$48,701/91.6%		\$4,465/8.39%					\$4,465/8.39%

655-TX DEPT MENTAL HEALTH/RETARDATION-Special Trade Unadjusted Goal is 57.2%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$2,650,923	\$1,915,682/72.2%	\$114,156/4.30%	\$621,084/23.4%		\$114,156/4.30%	\$1,128/.042%		\$619,956/23.3%
N									
S									
-TC	\$10,333	\$6,002/58.0%	\$4,331/41.9%			\$4,331/41.9%			
C	\$2,640,589	\$1,909,680/72.3%	\$109,824/4.15%	\$621,084/23.5%		\$109,824/4.15%	\$1,128/.042%		\$619,956/23.4%

655-TX DEPT MENTAL HEALTH/RETARDATION-Professional Services Unadjusted Goal is 20.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
T	\$14,159,456	\$13,937,499/98.4%	\$218,957/1.54%	\$3,000/.021%	\$36,345/.256%	\$72,895/.514%	\$109,717/.774%		\$3,000/.021%
N									
S	***	***	\$9,332/.620%			\$5,766/.383%	\$3,566/.237%		
-TC	\$239,472	\$239,472/100 %							
C	\$13,919,983	\$13,698,026/98.4%	\$228,289/1.64%	\$3,000/.021%	\$36,345/.261%	\$78,661/.565%	\$113,283/.813%		\$3,000/.021%

655-TX DEPT MENTAL HEALTH/RETARDATION-Other Services Unadjusted Goal is 33.0%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN	*OTHER HUB GOAL 1.1%
T	\$18,100,867	\$16,299,709/90.0%	\$1,801,158/9.95%	\$16,668/.092%	\$102,584/.566%	\$367,696/2.03%	\$14,694/.081%	\$1,299,515/7.17%	
N									
S	***	***	\$1,733/.123%					\$1,733/.123%	
-TC	\$155,503	\$151,942/97.7%	\$3,560/2.28%	\$446/.287%	\$322/.207%	\$1,954/1.25%		\$836/.537%	
C	\$17,945,364	\$16,147,766/89.9%	\$1,799,331/10.0%	\$16,221/.090%	\$102,262/.569%	\$365,741/2.03%	\$14,694/.081%	\$1,300,412/7.24%	

655-TX DEPT MENTAL HEALTH/RETARDATION-Commodity Purchasing Unadjusted Goal is 12.6%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
T	\$72,164,120	\$66,864,620/92.6%	\$4,526,982/6.27%	\$772,517/1.07%	\$881,828/1.22%	\$425,094/.589%	\$3,220,059/4.46%	\$749,868/1.03%	\$22,649/.031%
N									
S	***	***	\$250,011/6.05%	\$1,621/.039%	\$41,116/.995%	\$56,933/1.37%	\$151,961/3.67%	\$1,320/.032%	\$300/.007%
-TC	\$11,852,876	\$11,356,094/95.8%	\$402,516/3.39%	\$94,265/.795%	\$30,299/.255%	\$47,190/.398%	\$325,025/2.74%	\$90,827/.766%	\$3,438/.029%
C	\$60,311,244	\$55,508,526/92.0%	\$4,374,477/7.25%	\$679,872/1.12%	\$892,645/1.48%	\$434,836/.721%	\$3,046,995/5.05%	\$660,361/1.09%	\$19,510/.032%

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T=TREASURY, N=NDN-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
					ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$3,247,322,833	\$3,157,611,538/97.2%	\$50,855,818/1.56%	\$38,855,476/1.19%	\$13,786,057/.424%	\$2,004,147/.061%	\$34,725,105/1.06%	\$340,508/.010%	\$38,855,476/1.19%
N									
S	***	***	\$148,611,977/4.88%	\$93,847,199/3.08%	\$7,265,280/.238%	\$11,201,106/.368%	\$124,934,942/4.10%	\$5,210,648/.171%	\$93,847,199/3.08%
-TC	\$466,857	\$458,857/98.2%		\$8,000/1.71%					\$8,000/1.71%
C	\$3,246,855,976	\$3,157,152,681/97.2%	\$199,467,796/6.14%	\$132,694,675/4.08%	\$21,051,337/.648%	\$13,205,253/.406%	\$159,660,048/4.91%	\$5,551,156/.171%	\$132,694,675/4.08%

601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.0% AMOUNT/%	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$8,364,494	\$7,672,780/91.7%	\$691,714/8.26%			\$691,714/8.26%			
N									
S									
-TC									
C	\$8,364,494	\$7,672,780/91.7%	\$691,714/8.26%			\$691,714/8.26%			

601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 10.2% AMOUNT/%	**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
					BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$7,617,394	\$7,181,210/94.2%	\$280,954/3.68%	\$155,230/2.03%	\$11,899/.156%	\$269,055/3.53%	\$34,775/.456%	\$4,774/.062%	\$115,680/1.51%
N									
S									
-TC	\$186,116	\$167,755/90.1%	\$18,361/9.86%		\$102/.054%	\$18,259/9.81%			
C	\$7,431,278	\$7,013,454/94.3%	\$262,593/3.53%	\$155,230/2.08%	\$11,797/.158%	\$250,795/3.37%	\$34,775/.468%	\$4,774/.064%	\$115,680/1.55%

601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.9% AMOUNT/%	**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$207,868,269	\$185,275,833/89.1%	\$11,938,376/5.74%	\$10,854,059/5.12%	\$412,776/.198%	\$8,024,549/3.86%	\$3,501,050/1.68%	\$10,654,059/5.12%	
N									
S	***	***	\$16,773,777/8.09%	\$4,831,205/2.33%	\$802,082/.387%	\$11,179,277/5.39%	\$4,792,418/2.31%	\$4,823,835/2.32%	\$7,370/.003%
-TC	\$10	\$10/100%							
C	\$207,868,269	\$185,275,823/89.1%	\$28,712,153/13.8%	\$15,485,264/7.44%	\$1,214,858/.584%	\$19,203,826/9.23%	\$8,293,469/3.98%	\$15,477,894/7.44%	\$7,370/.003%

601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0% AMOUNT/%	**ADJUSTED HUB GOAL 33.0%				
				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$159,435,582	\$130,655,318/81.9%	\$28,780,264/18.0%	\$3,991,775/2.50%	\$3,217,573/2.01%	\$5,401,657/3.38%	\$5,451/.003%	\$16,163,807/10.1%
N								
S								
-TC	\$3,804,400	\$3,636,849/95.5%	\$167,551/4.40%	\$45/.001%	\$13,818/.363%	\$86,978/2.28%		\$66,709/1.75%
C	\$155,631,181	\$127,018,468/81.6%	\$28,612,713/18.3%	\$3,991,730/2.56%	\$3,203,754/2.05%	\$5,314,679/3.41%	\$5,451/.003%	\$16,097,097/10.3%

601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 1.1% AMOUNT/%	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
					BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$228,683,235	\$211,611,892/92.5%	\$7,965,019/3.48%	\$9,106,322/3.98%	\$458,490/.200%	\$1,417,591/.619%	\$6,088,937/2.66%	\$9,044,768/3.95%	\$61,553/.026%
N									
S	***	***	\$292,489/2.44%	\$6,709/.056%	\$16,687/.139%	\$40,684/.340%	\$235,117/1.96%	\$4,545/.038%	\$2,164/.018%
-TC	\$45,479,371	\$43,219,391/95.0%	\$1,829,233/4.02%	\$430,746/.947%	\$22,738/.050%	\$67,126/.147%	\$1,739,369/3.82%	\$430,746/.947%	
C	\$183,203,863	\$168,392,501/91.9%	\$6,428,275/3.50%	\$8,682,285/4.73%	\$452,439/.247%	\$1,391,149/.759%	\$4,584,685/2.50%	\$8,618,567/4.70%	\$63,718/.034%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT, C-CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

599-PECOS RIVER COMPACT COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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599-PECOS RIVER COMPACT COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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599-PECOS RIVER COMPACT COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
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-TC
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599-PECOS RIVER COMPACT COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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-TC
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599-PECOS RIVER COMPACT COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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-TC
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599-PECOS RIVER COMPACT COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

598-CANADIAN RIVER COMPACT COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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598-CANADIAN RIVER COMPACT COMMISSION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC NATIVE AMERICAN
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598-CANADIAN RIVER COMPACT COMMISSION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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598-CANADIAN RIVER COMPACT COMMISSION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC NATIVE AMERICAN
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598-CANADIAN RIVER COMPACT COMMISSION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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598-CANADIAN RIVER COMPACT COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

596-Red River Compact Commission-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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596-Red River Compact Commission-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.0% ASIAN PACIFIC	NATIVE AMERICAN
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596-Red River Compact Commission-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
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596-Red River Compact Commission-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB GOAL 1.9% ASIAN PACIFIC	NATIVE AMERICAN
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596-Red River Compact Commission-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	**ADJUSTED HUB GOAL 33.0% BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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\$1,800
\$1,800/100 %
\$1,800
\$1,800/100 %

596-Red River Compact Commission-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GOAL 1.1% ASIAN PACIFIC	NATIVE AMERICAN
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.9%		**ADJUSTED HUB GOAL 6.6%				*OTHER HUB GOAL 5.3%
			TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 26.1%		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
			TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 57.2%		**ADJUSTED HUB GOAL 47.0%		*OTHER HUB GOAL 10.2%		
			TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN

T
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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 20.0%		**ADJUSTED HUB GOAL 18.1%			*OTHER HUB GOAL 1.9%	
			TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 33.0%		**ADJUSTED HUB GOAL 33.0%			
			TOTAL SPENT WITH **ADJ. HUBS 33.0%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN

T
N
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-TC

C

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 12.6%		**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
			TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN

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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

VIII - STATE AGENCY SUPPLEMENTAL REPORTS

BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES (HUB & NON-HUB)

**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

AGENCY NO	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
305	Veterans Land Board (General Land Office)	0	0	6	0	2	0	0	0	0	8	18
332	Texas Department of Housing and Community Affairs	0	0	0	0	0	0	0	0	0	0	0
347	Texas Public Finance Authority	0	0	2	0	4	0	0	0	0	6	6
352	Texas Bond Review Board (Public Schools Facilities Funding Program)	0	0	0	0	0	0	0	0	0	0	0
480	Department of Economic Development	0	0	0	0	0	0	0	0	0	0	0
551	Texas Department of Agriculture	0	0	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	0	0	1	0	3	0	0	0	0	4	16
601	Texas Department of Transportation	0	0	0	0	2	0	0	0	0	2	18
710	Texas A & M University System	0	0	0	0	0	0	0	0	0	0	0
720	The University of Texas System	0	0	3	0	1	0	0	0	0	4	10
731	Texas Woman's University	0	0	0	0	0	0	0	0	0	0	0
752	University of North Texas - Denton	0	0	0	0	4	0	0	0	0	4	18
758	Texas State University System	0	0	0	0	0	0	0	0	0	0	0
768	Texas Tech University System	0	0	1	0	1	0	0	0	0	2	8
781	Texas Higher Education Coordinating Board	0	0	2	0	0	0	0	0	0	2	4
783	University of Houston System	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	0	0	15	0	17	0	0	0	0	32	98

NOTE: The State of Texas Bond Issuer list may be referenced at <http://www.brb.state.tx.us/brbpages/bfo/issuers.html>.

Legend:

- AI = Native American**
- AS = Asian Pacific American**
- BL = Black (African - American)**
- HI = Hispanic American**
- WO = Woman (American Women except AI, AS, BL, and HI)**
- M = Male F - Female**

TOTAL NUMBER OF HUB BIDS AND/OR PROPOSALS RECEIVED

**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL
		M	F	M	F	M	F	M	F	F	
101	State Senate										
102	House of Representatives										
103	Texas Legislative Council										
104	Legislative Budget Board										
105	Legislative Reference Library										
107	Commission on Uniform State Laws										
116	Sunset Advisory Board										
201	Supreme Court										
202	State Bar of Texas										
203	Texas Board of Law Examiners	0	0	0	0	0	0	0	0	4	4
204	Court Reporters Certification Board	0	0	0	0	4	0	1	0	4	9
211	Court of Criminal Appeals	0	0	0	0	0	0	0	0	0	0
212	Office of Court Administration	3	0	3	1	14	1	2	0	17	41
213	State Prosecuting Attorney										
221	First Court of Appeals	0	0	1	0	0	0	0	0	1	2
222	Second Court of Appeals	0	7	0	0	0	0	0	0	3	10
223	Third Court of Appeals	0	2	2	0	0	0	0	0	1	5
224	Fourth Court of Appeals	0	0	0	0	4	0	0	0	21	25
225	Fifth Court of Appeals										0
226	Sixth Court of Appeals	0	0	0	0	0	0	0	0	0	0
227	Seventh Court of Appeals	0	0	0	0	0	0	0	0	33	33

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL
		M	F	M	F	M	F	M	F	F	
228	Eighth Court of Appeals	0	0	0	0	4	4	0	0	1	9
229	Ninth Court of Appeals										
230	Tenth Court of Appeals	0	0	0	0	0	0	0	2	12	14
231	Eleventh Court of Appeals	0	4	0	0	0	0	0	0	3	7
232	Twelfth Court of Appeals	0	0	0	0	0	0	0	0	1	1
233	Thirteenth Court of Appeals										
234	Fourteenth Court of Appeals	0	0	0	0	0	0	0	0	1	1
242	State Commission on Judicial Conduct	0	0	0	0	0	0	0	0	1	1
243	State Law Library	0	0	0	0	0	0	0	0	0	0
300	Fiscal Office of the Governor	1	0	2	0	5	0	0	0	5	13
301	Office of the Governor	6	5	7	1	1	0	0	0	15	35
302	Office of the Attorney General	36	18	68	23	51	30	5	1	163	370
303	Texas Building & Procurement Commission	58	21	98	87	229	38	10	2	952	1495
304	Comptroller of Public Accounts (#310)	63	5	14	6	40	6	9	0	104	247
305	Texas General Land Office (Veterans Land Board)	107	32	26	49	78	24	26	0	342	684
306	Texas State Library & Archives Commission	40	17	49	9	47	2	0	0	268	432
307	Secretary of State	23	20	28	5	28	10	6	0	162	282
308	State Auditor's Office	36	0	2	0	11	1	0	0	50	100
311	Fiscal Reporting - Treasury										
312	State Securities Board	3	3	1	0	2	0	0	0	2	11
313	Department of Information Resources	312	322	160	218	249	72	36	3	1712	3084

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL
		M	F	M	F	M	F	M	F	F	
315	Texas Tomorrow Fund	0	0	1	0	1	0	0	0	0	2
318	Texas Commission for the Blind	5	1	6	4	9	1	0	0	25	51
320	Texas Workforce Commission	243	28	452	64	533	224	20	7	1,686	3,201
323	Teacher Retirement System of Texas	78	10	21	10	53	12	0	0	199	383
324	Texas Department of Human Services	391	103	995	862	426	237	4	41	1,546	4,605
325	Fire Fighters' Pension Commission	1	0	2	0	3	1	1	0	2	10
327	Employees Retirement System of Texas	3	1	9	3	13	3	0	0	34	66
329	Texas Real Estate Commission	4	28	4	0	33	0	1	0	114	184
330	Texas Rehabilitation Commission	2	5	41	5	13	4	0	0	95	165
332	Texas Department of Housing & Community Affairs	76	37	119	3	280	86	66	0	889	1558
333	Office of State Federal Relations	0	0	0	0	0	0	0	0	0	0
335	Texas Commission for the Deaf	0	0	0	0	0	0	0	0	0	0
337	Board of Tax Professional Examiners										
338	State Pension Review Board										
340	Texas Department on Aging	0	0	0	0	0	0	0	0	0	1
342	State of Texas Aircraft Pooling Board	6	2	9	5	11	6	0	0	54	93
344	Texas Commission on Human Rights										
347	Texas Public Finance Authority	3	1	7	0	30	0	0	0	12	32
352	Texas Bond Review Board	2	0	1	0	2	0	0	0	4	9
353	Texas Incentive & Productivity Commission	4	0	0	0	7	0	0	0	12	23
354	Texas Aerospace Commission	0	0	0	0	0	0	0	0	0	0

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL
		M	F	M	F	M	F	M	F	F	
356	Texas Ethics Commission	2	3	8	0	20	2	0	0	22	57
357	Office of Rural Community Affairs	32	5	10	0	43	1	7	0	63	161
359	Office of Public Insurance Counsel	0	7	8	0	8	8	0	0	74	105
360	State Office of Administrative Hearings	39	9	59	12	73	16	0	0	183	391
362	Texas Lottery Commission	5	1	24	18	28	24	5	6	111	222
364	Health Professions Council										
367	Telecommunications Infrastructure Fund	0	0	0	0	0	1	0	0	10	11
401	Adjutant General's Department	0	7	3	0	18	8	0	0	37	73
403	Texas Veterans Commission	8	4	7	1	23	8	2	0	84	137
405	Texas Department of Public Safety	59	43	26	6	139	14	0	26	460	778
406	Texas Military Facilities Commission	3	4	2	0	22	8	0	0	20	59
407	Texas Commission on Law Enforcement	0	0	0	0	0	0	0	0	0	0
409	Texas Commission on Jail Standards										
410	Criminal Justice Policy Council										
411	Texas Commission on Fire Protection	6	0	0	0	0	0	0	0	28	34
449	State Finance Commission										
450	Texas Savings & Loan Department										
451	Texas Department of Banking	0	1	48	13	20	4	0	0	21	107
452	Texas Department of Licensing and Regulation	8	1	18	0	0	0	0	0	12	39
453	Texas Workers' Compensation Commission	14	13	28	1	33	21	14	2	336	462
454	Texas Department of Insurance	2	0	10	9	10	2	0	0	19	53

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL
		M	F	M	F	M	F	M	F	F	
455	Texas Railroad Commission	30	28	54	6	40	14	3	2	178	355
456	Texas State Board of Plumbing Examiners	1	0	1	0	5	1	0	0	5	13
457	Texas State Board of Public Accountancy	2	0	1	0	5	0	4	0	55	67
458	Texas Alcoholic Beverage Commission	4	2	17	8	15	11	0	0	45	112
459	Texas Board of Architectural Examiners	0	0	2	0	0	0	0	1	1	4
460	Texas Board of Professional Engineers	1	0	1	0	6	0	0	0	6	14
464	Texas Board of Professional Land Surveying	1	0	3	1	2	1	0	0	10	18
466	Office of Consumer Credit Commissioner	15	4	4	1	7	0	0	0	59	90
467	Texas Commission on Private Security	0	0	10	0	0	0	0	0	42	52
469	Credit Union Department	0	0	2	0	8	1	0	0	19	30
472	Structural Pest Control Board	1	0	0	0	0	0	0	0	21	22
473	Public Utility Commission of Texas	19	10	40	4	26	1	0	0	133	233
474	Texas Polygraph Examiners Board										
475	Public Utility Council	2	0	0	0	4	0	0	0	3	9
476	Texas Racing Commission	6	1	15	4	10	2	0	0	25	63
477	Commission on State Emergency Communications	0	0	0	0	27	0	0	0	27	54
478	Research & Oversight Council on Workers' Compensation										
479	State Office of Risk Management	0	0	0	0	0	0	0	0	1	1
480	Texas Department of Economic Development (#465)	1	1	6	2	5	2	0	2	19	38
501	Texas Department of Health	38	31	38	23	59	30	0	0	167	386
502	Texas State Board of Barber Examiners	1	0	0	0	2	0	0	0	14	17

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL
		M	F	M	F	M	F	M	F	F	
503	Texas State Board of Medical Examiners	2	7	8	2	27	1	0	0	33	80
504	Board of Dental Examiners	0	0	45	0	6	0	0	0	11	62
505	Texas Cosmetology Commission	0	0	0	1	1	0	0	0	0	28
506	UT M.D. Anderson Cancer Center	1270	1141	766	372	773	1,485	11	19	5,469	11,308
507	Board of Nurse Examiners	1	0	14	0	1	0	0	0	35	51
508	Board of Chiropractic Examiners	0	0	1	0	1	0	0	0	6	8
511	Board of Vocational Nurse Examiners	1	0	1	0	2	0	0	0	1	5
512	Texas State Board of Podiatric Medical Examiners										
513	Texas Funeral Service Commission	0	0	1	0	1	0	0	0	4	6
514	Texas Optometry Board	0	0	0	0	0	0	0	0	0	0
515	Texas Board of Pharmacy	4	4	12	1	9	0	1	0	51	82
517	Texas Commission on Alcohol & Drug Abuse	14	2	15	0	11	3	0	0	5	50
520	Board of Examiners of Psychologists	0	0	72	0	0	0	0	0	72	144
527	Texas Cancer Council	2	2	1	0	5	0	0	0	15	25
529	Health & Human Services Commission	1	0	5	0	13	4	0	0	19	42
530	Texas Department of Protective & Regulatory Services (Agency #355 added)	204	83	500	190	355	147	5	13	2,009	3,506
532	Early Childhood Intervention	1	0	21	0	19	2	0	0	66	109
533	Executive Council of Physical & Occupational Therapy										
541	Texas Energy Coordination Council										
551	Texas Department of Agriculture	65	51	60	21	173	41	0	0	186	597

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL
		M	F	M	F	M	F	M	F	F	
554	Texas Animal Health Commission	3	4	1	0	6	1	0	0	10	25
555	Texas Cooperative Extension (formerly TAEX)	7	3	2	4	35	5	5	0	72	133
556	Texas Agricultural Experiment Station (TAES)	11	9	24	6	53	4	0	0	154	261
557	Texas Veterinary Medical Diagnostic Laboratory										
576	Texas Forest Service	3	0	10	3	7	4	0	0	27	54
577	Texas Wildlife Damage Management Service	1	1	0	0	6	1	1	0	5	15
578	Texas Board of Veterinary Medical Examiners										
579	Rio Grande Compact Commission	0	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	206	0	163	38	46	17	9	0	191	670
582	Texas Commission on Environmental Quality	87	87	132	22	127	47	1	0	516	1,019
583	Sabine River Compact Administration	0	0	0	0	0	0	0	0	0	0
592	State Soil & Water Conservation Board	1	7	9	3	7	0	1	7	22	57
596	Red River Compact Commission	0	0	0	0	0	0	0	0	0	0
598	Canadian River Compact Commission	0	0	0	0	0	0	0	0	0	0
599	Pecos River Compact Commission	0	0	0	0	0	0	0	0	0	0
601	Texas Department of Transportation	450	211	693	238	1,519	348	164	10	5,528	9,161
615	Texas State Board of Pharmacy										
655	Texas Dept of Mental Health & Mental Retardation	1028	198	1441	817	1642	428	57	17	5,344	10,972
665	Texas Juvenile Probation Commission	1	2	2	0	0	8	0	0	60	83
694	Texas Youth Commission	167	174	479	286	732	286	84	12	1,878	4,099
696	Texas Department of Criminal Justice	915	219	611	241	1,250	107	60	42	8,145	11,590

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL
		M	F	M	F	M	F	M	F	F	
697	TDCJ Paroles Division (See #696-2)										
701	Texas Education Agency	29	5	27	5	21	11	2	2	75	177
705	State Board for Educator Certification (formerly 703)	0	1	0	0	1	0	0	0	2	4
709	Texas A&M University System Health Science Ctr. (with Baylor College of Dentistry #748)	5	0	6	4	5	0	0	0	123	143
710	Texas A & M University System	41	4	40	26	93	4	5	0	169	382
711	Texas A & M University	45	23	89	47	83	18	0	0	219	524
712	Texas Engineering Experiment Station	6	2	6	2	8	0	0	0	12	36
713	Tarleton State University	16	19	30	14	19	5	2	0	90	195
714	University of Texas at Arlington	62	34	203	26	160	36	39	0	583	1,143
715	Prairie View A & M University	8	5	58	21	5	3	0	0	49	149
716	Texas Engineering Extension Service	3	0	3	1	6	2	0	0	7	22
717	Texas Southern University	34	7	243	317	176	152	0	0	362	1,291
718	Texas A&M University - Galveston	0	0	2	0	3	2	0	0	4	11
719	Texas State Technical College	138	74	83	28	209	30	23	1	434	1,020
720	The University of Texas System	7	0	13	0	29	6	0	0	116	171
721	The University of Texas at Austin	195	97	145	60	284	182	21	6	990	1,980
723	University of Texas Medical Branch - Galveston	528	1,208	917	294	1,739	465	35	16	4,887	10,089
724	The University of Texas - El Paso	256	53	10	2	173	149	1	0	446	4,230
727	Texas Transportation Institute	1	0	0	2	0	0	0	0	11	14
729	University of Texas Southwestern Medical Center/Dallas	520	8	214	55	167	3,300	2	0	7,509	11,775

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**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL
		M	F	M	F	M	F	M	F	F	
730	The University of Houston - Main Campus	625	90	300	60	550	300	12	0	2,050	3,987
731	Texas Woman's University - Denton	32	8	35	18	106	11	14	5	225	454
732	Texas A&M University - Kingsville	16	22	13	4	117	27	2	0	152	353
733	Texas Tech University - Lubbock	33	1	22	7	40	14	7	3	177	322
734	Lamar University - Beaumont	16	16	9	8	19	2	1	0	123	194
735	Midwestern State University	18	0	0	0	11	2	0	0	124	155
736	The University of Texas - Pan American	44	113	41	56	250	36	2	0	340	926
737	Angelo State University	66	7	11	3	51	21	21	0	401	581
738	The University of Texas at Dallas	45	2	52	7	88	4	1	0	246	445
739	Texas Tech University Health Science Center	347	17	175	23	1012	51	33	6	2,311	3,975
742	The University of Texas - Permian Basin	4	28	13	1	40	1	3	0	243	333
743	The University of Texas - San Antonio	27	20	85	24	669	106	1	1	516	1,549
744	University of Texas Health Science Center-Houston	27	11	48	4	14	18	0	0	78	211
745	University of Texas Health Science Center - San Antonio	139	22	55	2	287	42	6	0	627	1,180
747	The University of Texas - Brownsville	67	24	11	10	76	35	0	0	196	419
750	The University of Texas - Tyler	7	2	2	2	6	1	0	0	24	44
751	Texas A & M University - Commerce	155	93	43	21	49	26	13	3	337	740
752	University of North Texas - Denton	203	237	132	40	203	34	36	4	607	1,496
753	Sam Houston State University	32	38	33	6	69	6	2	0	217	403
754	Southwest Texas State University	41	39	67	11	134	57	2	2	358	721

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**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL
		M	F	M	F	M	F	M	F	F	
755	Stephen F. Austin State University	43	27	85	46	74	24	0	0	330	629
756	Sul Ross University	5	1	1	0	43	19	1	0	147	217
757	West Texas A&M University	2	2	2	1	1	1	1	0	11	21
758	Texas State University System	0	0	0	0	0	0	0	0	0	0
759	University of Houston - Clear Lake	13	2	11	3	2	1	0	0	32	64
760	Texas A & M University - Corpus Christi	25	4	18	11	43	16	1	0	40	158
761	Texas A & M International University	15	32	23	5	43	31	1	11	152	313
763	University of North Texas Health Science Ctr. - Fort Worth	170	19	129	74	739	203	38	4	1,097	2,473
764	Texas A&M University - Texarkana	0	0	0	0	1	0	29	1	4	35
765	University of Houston - Victoria	15	7	1	0	19	0	0	0	41	83
767	SW Collegiate Institute for the Deaf										
768	Texas Tech University System	2	0	2	0	7	1	0	0	5	17
771	Texas School for the Blind										
772	Texas School for the Deaf	1	0	2	0	15	1	0	0	17	36
781	Texas Higher Education Coordinating Board	25	3	4	5	20	4	0	0	67	128
783	University of Houston System	54	8	35	5	46	10	0	0	105	263
784	University of Houston - Downtown	8	6	9	4	13	3	5	2	42	92
785	University of Texas Health Center - Tyler	45	1	11	3	35	8	0	0	144	247
787	Lamar University - Orange	0	16	1	5	26	4	0	0	24	24
788	Lamar State College - Port Arthur	2	0	0	1	12	1	0	0	47	63
789	Lamar Institute of Technology	3	3	4	2	3	3	0	1	39	58

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**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL
		M	F	M	F	M	F	M	F	F	
802	Texas Parks and Wildlife Department	120	49	160	49	330	121	135	24	980	1,968
808	Texas Historical Commission	1	0	1	0	10	1	1	0	40	54
809	State Preservation Board	0	1	0	0	11	2	2	0	36	52
813	Texas Commission on the Arts	0	0	8	0	4	0	1	0	27	41
819	Texas Emancipation Juneteenth-Commission										
902	Comptroller/Fiscal	1	2	0	1	2	1	0	0	0	7
904	Texas Food and Fiber Commission	0	1	0	0	0	1	0	0	0	2
907	State Energy Conservation Office	0	0	0	0	0	0	0	0	1	1
	TOTAL	10,639	5,566	11,405	5,135	18,137	9,496	1,122	307	69,662	134,697

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TOTAL STATE AGENCY CONTRACTS AWARDED (HUB AND NON-HUB)

**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
101	State Senate											
102	House of Representatives											
103	Texas Legislative Council											
104	Legislative Budget Board											
105	Legislative Reference Library											
107	Commission on Uniform State Laws											
116	Sunset Advisory Board											
201	Supreme Court											
202	State Bar of Texas											
203	Texas Board of Law Examiners	0	0	0	0	0	0	0	0	0	4	4
204	Court Reporters Certification Board	1	1	4	0	0	0	1	0	3	10	25
211	Court of Criminal Appeals	0	0	0	0	0	0	0	0	0	0	1
212	Office of Court Administration	23	22	96	0	44	0	0	0	6	191	323
213	State Prosecuting Attorney											
221	First Court of Appeals	0	0	1	0	0	0	0	0	1	2	72
222	Second Court of Appeals	0	7	0	0	0	0	0	0	3	10	20
223	Third Court of Appeals	0	0	0	0	0	0	0	0	10	10	10
224	Fourth Court of Appeals	0	0	0	0	4	0	0	0	21	25	102
225	Fifth Court of Appeals											
226	Sixth Court of Appeals	0	0	0	0	0	0	0	0	0	0	0
227	Seventh Court of Appeals	0	0	0	0	0	0	0	0	33	33	63

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**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
228	Eighth Court of Appeals	0	0	0	0	2	3	0	0	1	6	31
229	Ninth Court of Appeals											
230	Tenth Court of Appeals	0	0	0	0	0	0	0	2	12	14	67
231	Eleventh Court of Appeals	0	4	0	0	0	0	0	0	3	7	7
232	Twelfth Court of Appeals	0	0	0	0	0	0	0	0	0	0	0
233	Thirteenth Court of Appeals											
234	Fourteenth Court of Appeals	0	0	0	0	0	0	0	0	1	1	1
242	State Commission on Judicial Conduct	0	0	0	0	0	0	0	0	1	1	2
243	State Law Library	0	0	0	0	0	0	0	0	0	0	0
300	Fiscal Office of the Governor	7	3	17	0	16	0	0	0	50	93	205
301	Office of the Governor	18	3	43	2	28	0	0	0	98	192	387
302	Office of the Attorney General	14	3	10	2	14	1	0	0	50	94	331
303	Texas Building & Procurement Commission	21	7	34	48	141	11	5	1	568	836	4,440
304	Comptroller of Public Accounts (#310)	45	9	10	5	49	7	0	0	188	313	1,742
305	Texas General Land Office (Veterans Land Board)	80	18	10	21	38	7	13	0	145	332	1197
306	Texas State Library & Archives Commission	34	11	32	5	28	0	0	0	179	289	1029
307	Secretary of State	16	9	15	2	17	3	5	0	129	196	588
308	State Auditor's Office	24	0	1	0	6	1	0	0	26	58	226
311	Fiscal Reporting - Treasury											
312	State Securities Board	0	2	0	0	2	0	0	0	1	5	9
313	Department of Information Resources	163	110	11	0	324	0	0	0	275	883	2,890

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**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
315	Texas Tomorrow Fund	2	0	1	0	3	0	0	0	9	16	68
318	Texas Commission for the Blind	0	0	0	0	1	0	0	0	3	4	24
320	Texas Workforce Commission	155	13	144	55	238	224	2	3	1,195	2,029	6,513
323	Teacher Retirement System of Texas	76	4	8	5	40	7	0	0	152	292	737
324	Texas Department of Human Services	375	190	56	139	220	15	3	0	723	1,721	3,815
325	Fire Fighters' Pension Commission	1	0	1	0	0	1	1	0	1	5	5
327	Employees Retirement System of Texas	10	1	3	2	8	0	0	0	24	51	792
329	Texas Real Estate Commission	1	16	14	0	19	0	0	0	72	122	424
330	Texas Rehabilitation Commission	0	2	8	1	2	1	0	0	37	51	90
332	Texas Department of Housing & Community Affairs	55	16	113	3	108	27	9	0	467	798	
333	Office of State Federal Relations	0	0	0	0	0	0	0	0	0	0	0
335	Texas Commission for the Deaf	0	0	0	0	0	0	0	0	0	0	0
337	Board of Tax Professional Examiners											
338	State Pension Review Board											
340	Texas Department on Aging	0	0	0	0	0	0	0	0	1	1	1
342	State of Texas Aircraft Pooling Board	0	2	11	0	0	0	0	0	89	102	1357
344	Texas Commission on Human Rights											
347	Texas Public Finance Authority	2	0	3	0	14	0	0	0	12	32	101
352	Texas Bond Review Board	0	0	0	0	0	0	0	0	2	2	2
353	Texas Incentive & Productivity Commission	4	0	0	0	7	0	0	0	12	23	36
354	Texas Aerospace Commission	0	0	0	0	0	0	0	0	0	0	0

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**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
356	Texas Ethics Commission	1	1	5	0	15	0	0	0	15	37	
357	Office of Rural Community Affairs	24	3	7	0	33	1	5	0	45	116	
359	Office of Public Insurance Counsel	0	5	0	0	2	1	0	0	26	34	145
360	State Office of Administrative Hearings	33	2	19	1	33	1	0	0	72	161	375
362	Texas Lottery Commission	1	0	1	1	0	1	1	0	10	15	68
364	Health Professions Council											
367	Telecommunications Infrastructure Fund	2	0	0	0	0	1	0	0	4	7	24
401	Adjutant General's Department	1	5	0	0	2	2	0	0	8	18	325
403	Texas Veterans Commission	8	4	6	1	6	4	1	0	58	88	88
405	Texas Department of Public Safety	113	99	380	15	412	62	0	1	816	1,898	18,376
406	Texas Military Facilities Commission	0	0	1	0	4	2	0	0	5	12	33
407	Texas Commission on Law Enforcement	0	0	0	0	0	0	0	0	0	0	0
409	Texas Commission on Jail Standards											
410	Criminal Justice Policy Council											
411	Texas Commission on Fire Protection	6	0	0	0	0	0	0	0	28	34	200
449	State Finance Commission											
450	Texas Savings & Loan Department											
451	Texas Department of Banking	0	1	47	13	18	3	0	0	17	99	487
452	Texas Department of Licensing and Regulation	8	1	141	8	7	0	0	0	62	227	796
453	Texas Workers' Compensation Commission	8	8	22	0	31	8	4	0	274	355	1,610
454	Texas Department of Insurance	0	0	3	6	4	3	0	0	3	19	56

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**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
455	Texas Railroad Commission	17	17	16	0	13	6	0	0	79	148	2,663
456	Texas State Board of Plumbing Examiners	0	0	0	0	2	0	0	0	3	5	6
457	Texas State Board of Public Accountancy	2	0	1	0	0	1	0	0	46	50	177
458	Texas Alcoholic Beverage Commission	3	2	6	1	5	2	0	0	14	33	58
459	Texas Board of Architectural Examiners	0	0	1	0	0	0	0	0	2	3	6
460	Texas Board of Professional Engineers	0	0	1	0	0	0	0	0	0	1	2
464	Texas Board of Professional Land Surveying	0	0	0	0	1	0	0	0	0	1	75
466	Office of Consumer Credit Commissioner	15	4	3	0	5	0	0	0	52	79	
467	Texas Commission on Private Security	0	0	10	0	0	0	0	0	42	52	78
469	Credit Union Department	0	0	0	0	0	0	0	0	4	4	7
472	Structural Pest Control Board	0	0	0	0	0	0	0	0	21	21	
473	Public Utility Commission of Texas	6	8	23	2	12	0	0	0	104	155	328
474	Texas Polygraph Examiners Board											
475	Public Utility Council	2	0	0	0	3	0	0	0	3	8	23
476	Texas Racing Commission	6	1	9	1	7	1	0	0	24	49	165
477	Comm. on State Emergency Communications	3	0	18	0	26	0	0	0	22	69	232
478	Research & Oversight Council on Workers' Compensation											
479	State Office of Risk Management	0	0	0	0	0	0	0	0	1	1	4
480	Texas Department of Economic Development (#465)	0	0	2	1	0	3	0	2	3	11	23
501	Texas Department of Health	8	2	1	1	8	1	0	0	25	46	156

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**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
502	Texas State Board of Barber Examiners	1	0	0	0	2	0	0	0	9	12	17
503	Texas State Board of Medical Examiners	0	0	0	0	0	0	0	0	0	0	
504	Board of Dental Examiners	0	0	45	0	6	0	0	0	11	62	156
505	Texas Cosmetology Commission	0	0	0	1	1	0	0	0	26	28	28
506	UT M.D. Anderson Cancer Center	1,054	946	449	251	609	1,123	4	5	5,273	9,713	98,457
507	Board of Nurse Examiners	0	0	7	0	0	0	0	0	0	1	1
508	Board of Chiropractic Examiners	0	0	0	0	0	0	0	0	0	0	0
511	Board of Vocational Nurse Examiners	0	0	0	0	0	0	0	0	0	0	0
512	Texas State Board of Podiatric Medical Examiners											
513	Texas Funeral Service Commission	0	0	0	0	2	0	0	0	4	6	12
514	Texas Optometry Board	0	0	0	0	0	0	0	0	0	0	0
515	Texas Board of Pharmacy	4	4	12	0	6	0	0	0	48	74	312
517	Texas Commission on Alcohol & Drug Abuse	14	2	29	0	16	3	0	0	9	77	77
520	Board of Examiners of Psychologists	0	0	0	0	0	0	0	0	72	72	
527	Texas Cancer Council	1	1	0	0	2	0	0	0	11	15	20
529	Health & Human Services Commission	0	0	0	0	5	1	0	0	5	11	18
530	Texas Department of Protective & Regulatory Services (Agency #355 added)	54	33	214	96	76	81	2	6	1,346	1,908	9,368
532	Early Childhood Intervention	0	0	6	0	11	0	0	0	24	41	49
533	Executive Council of Physical & Occupational Therapy											
541	Texas Energy Coordination Council											

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**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
551	Texas Department of Agriculture	46	35	29	7	69	19	0	0	141	346	3,676
554	Texas Animal Health Commission	0	0	0	0	4	0	0	0	6	10	52
555	Texas Cooperative Extension (formerly TAEX)	0	2	1	1	0	1	0	0	8	13	189
556	Texas Agricultural Experiment Station (TAES)	3	3	4	2	6	0	0	0	29	47	125
557	Texas Veterinary Medical Diagnostic Laboratory											
576	Texas Forest Service	2	0	5	0	2	1	0	0	6	16	57
577	Texas Wildlife Damage Management Service	1	1	0	0	1	1	0	0	5	9	29
578	Texas Board of Veterinary Medical Examiners											
579	Rio Grande Compact Commission	0	0	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	198	0	157	36	11	7	5	0	135	549	1478
582	Texas Commission on Environmental Quality	80	70	78	11	102	25	1	0	371	738	2,641
583	Sabine River Compact Administration	0	0	0	0	0	0	0	0	0	0	0
592	State Soil & Water Conservation Board	0	0	1	1	0	0	1	1	8	12	50
596	Red River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
598	Canadian River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
599	Pecos River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
601	Texas Department of Transportation	314	72	461	158	1,265	325	144	10	4,716	7,465	61,828
615	Texas State Board Of Pharmacy											
655	Texas Dept of Mental Health & Mental Retardation	578	119	557	275	642	179	4	2	2,660	5,016	46,240
665	Texas Juvenile Probation Commission	1	2	2	0	0	4	0	0	49	68	390

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**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
694	Texas Youth Commission	267	93	493	104	305	225	53	4	1,746	3,288	53,168
696	Texas Department of Criminal Justice	652	134	225	127	580	30	20	28	6,167	7,963	26,343
697	TDCJ Paroles Division (See #696-2)											
701	Texas Education Agency	11	1	4	2	0	3	1	0	19	41	141
705	State Board for Educator Certification (#703)	12	0	0	0	2	1	0	0	3	7	24
709	Texas A&M University System Health Science Ctr. (with Baylor College of Dentistry #748)	2	0	1	0	0	0	0	0	22	25	56
710	Texas A & M University System	11	2	5	4	21	0	1	0	24	68	319
711	Texas A & M University	14	4	7	2	6	0	0	0	30	63	598
712	Texas Engineering Experiment Station	3	1	1	0	3	0	0	0	2	10	266
713	Tarleton State University	1	1	9	4	5	3	1	0	15	39	137
714	University of Texas at Arlington	14	15	34	6	72	21	20	0	247	429	2,351
715	Prairie View A & M University	1	1	20	8	1	1	0	0	17	49	365
716	Texas Engineering Extension Service	2	0	0	0	0	0	0	0	1	3	67
717	Texas Southern University	0	0	0	1	1	0	0	0	2	4	37
718	Texas A&M University - Galveston	0	0	0	0	1	0	0	0	0	1	19
719	Texas State Technical College	45	42	13	5	59	6	1	0	133	304	2,290
720	The University of Texas System	1	1	0	0	4	1	0	0	37	44	231
721	The University of Texas at Austin	85	21	20	13	119	49	3	0	518	828	7,010
723	University of Texas Medical Branch - Galveston	476	664	289	35	1,484	73	0	0	2,640	5,661	98,967
724	The University of Texas - El Paso	176	34	3	0	80	77	0	0	246	616	3,302
727	Texas Transportation Institute	0	0	0	1	0	0	0	0	2	3	17

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI= Native American; WO=Woman; M=Male; F=Female

**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
729	University of Texas Southwestern Medical Ctr./Dallas	87	4	71	22	9	123	3	0	234	553	
730	The University of Houston - Main Campus	356	38	144	32	291	138	5	0	1245	2,249	28,112
731	Texas Woman's University - Denton	76	47	53	1	77	19	2	0	303	578	10,376
732	Texas A&M University - Kingsville	3	3	1	1	29	0	0	0	34	71	269
733	Texas Tech University - Lubbock	7	0	2	0	3	0	1	1	42	56	1326
734	Lamar University - Beaumont	0	0	1	0	3	0	0	0	34	38	128
735	Midwestern State University	18	0	0	0	11	2	0	0	124	155	9757
736	The University of Texas - Pan American	41	20	4	11	35	9	0	0	99	217	622
737	Angelo State University	47	4	2	1	32	21	11	0	276	394	975
738	The University of Texas at Dallas	11	0	12	0	26	2	0	0	76	127	2,801
739	Texas Tech University Health Science Center	106	4	44	8	144	11	1	0	1316	1634	9042
742	The University of Texas - Permian Basin	10	36	10	0	28	0	0	0	277	361	1,530
743	The University of Texas - San Antonio	13	2	20	14	515	157	0	0	263	984	3,277
744	University of Texas Health Science Center - Houston	10	1	33	0	2	0	0	0	26	71	1215
745	University of Texas Health Science Center - San Antonio	497	25	4	113	2,852	961	0	1	526	7,978	35,076
747	The University of Texas - Brownsville	19	2	2	4	17	14	0	0	60	118	2,551
750	The University of Texas - Tyler	3	0	0	0	7	0	0	0	11	21	347
751	Texas A&M University - Commerce	71	42	11	0	10	3	4	0	132	273	1680
752	University of North Texas - Denton	60	30	5	2	9	4	7	0	67	184	1332
753	Sam Houston State University	10	13	8	0	6	8	0	0	78	123	

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**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
754	Southwest Texas State University	174	67	12	2	66	54	0	0	278	612	
755	Stephen F. Austin State University	3	3	9	9	9	2	0	0	49	84	334
756	Sul Ross University	0	0	0	0	6	0	19	0	105	130	6,872
757	West Texas A&M University	0	0	0	0	0	0	0	0	2	2	
758	Texas State University System	0	0	0	0	0	0	0	0	0	0	0
759	University of Houston - Clear Lake	225	17	66	13	88	20	10	0	698	1137	3,831
760	Texas A & M University - Corpus Christi	5	6	5	0	26	10	0	0	17	69	836
761	Texas A & M International University	0	0	0	0	1	0	0	0	0	1	17
763	University of North Texas Health Science Ctr. - Fort Worth	165	17	124	69	702	200	10	0	1,065	2,352	9,804
764	Texas A&M University - Texarkana	0	0	0	0	0	0	0	1	8	9	44
765	University of Houston - Victoria	69	0	0	0	2	0	0	0	143	214	622
767	SW Collegiate Institute for the Deaf											
768	Texas Tech University System	2	0	0	0	2	0	0	0	1	5	45
771	Texas School for the Blind											
772	Texas School for the Deaf	0	0	1	0	5	1	0	0	6	13	31
781	Texas Higher Education Coordinating Board	8	0	0	3	6	0	0	0	19	36	52
783	University of Houston System	32	2	16	0	19	7	0	0	98	174	1581
784	University of Houston - Downtown	8	4	4	2	7	4	1	0	28	58	
785	University of Texas Health Center - Tyler	14	0	3	0	7	1	0	0	40	65	154
787	Lamar University - Orange	0	16	3	6	251	8	0	0	52	336	360
788	Lamar State College - Port Arthur	2	0	0	0	2	0	0	0	8	12	29

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**FISCAL YEAR 2002 ANNUAL HUB REPORT
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
789	Lamar Institute of Technology	1	1	0	1	0	0	0	1	3	7	39
802	Texas Parks and Wildlife Department	15	15	15	10	53	32	116	1	135	392	1,255
808	Texas Historical Commission	7	4	2	0	47	2	0	0	51	113	781
809	State Preservation Board	0	0	0	0	0	0	0	0	7	11	65
813	Texas Commission on the Arts	0	0	2	0	1	0	0	0	8	11	104
819	Texas Emancipation Juneteenth-Commission											
902	Comptroller/Fiscal	1	2	0	1	2	1	0	0	11	25	75
904	Texas Food and Fiber Commission	0	1	0	0	0	1	0	0	0	2	
907	State Energy Conservation Office	0	0	2	0	0	0	0	0	1	3	41
	TOTAL	7,694	3,346	5,241	1,817	13,011	4,486	501	70	41,390	80,523	612,689

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SUPPLEMENTAL LETTERS



**SUPPLEMENTAL LETTERS
FISCAL YEAR 2002 ANNUAL HUB REPORT**

AGENCY NUMBER	NAME OF AGENCY	AGENCY NUMBER	NAME OF AGENCY
224	Fourth Court of Appeals	716	Texas A & M University System (TEEX)
302	Office of the Attorney General	718	Texas A & M University – College Station
304	Comptroller of Public Accounts	719-2	Texas State Technical College – Harlingen
307	Secretary of State	720	The University of Texas System – Austin
318	Texas Commission for the Blind	721	The University of Texas – Austin
320	Texas Workforce Commission	723	University of Texas Medical Branch - Galveston
324	Texas Department of Human Services	724	The University of Texas - El Paso
342	State Aircraft Pooling Board	727	Texas Transportation Institute - College Station
347	Texas Public Finance Authority	729	The University of Texas – Southwestern Medical Ctr.– Dallas
362	Texas Lottery Commission	730	University of Houston – Main Campus
406	Texas Military Facilities Commission	731	Texas Women’s University – Denton
453	Texas Workers’ Compensation Commission	732	Texas A & M University – Kingsville
457	Texas State Board of Public Accountancy	733	Texas Tech University – Lubbock
464	Texas Board of Professional Land Surveying	736	The University of Texas – Pan American – Edinburg
473	Public Utility Commission of Texas	738	The University of Texas at Dallas
480	Texas Department of Economic Development	739	Texas Tech University Health Science Ctr. - Lubbock
506	University of Texas - MD Anderson Cancer Ctr.	742	University of Texas Permian Basin – Odessa
507	Board of Nurse Examiners for the State of Texas	743	The University of Texas – San Antonio
530	Texas Dept. of Protective & Regulatory Services	744	The University of Texas Health Science Ctr. - Houston
555	Texas Cooperative Extension (formerly TAEX)	745	The University of Texas Health Science Ctr.- San Antonio
556	Texas Agricultural Experiment Station (TAES)	747	The University of Texas at Brownsville and Texas Southmost College
576	Texas Forest Service (Texas A & M System)	750	The University of Texas – Tyler
577	Texas Wildlife Damage Management Service	751	Texas A & M University - Commerce
580	Texas Water Development Board	752	University of North Texas – Denton
582	Texas Commission on Environmental Quality	753	Sam Houston State University – Huntsville
601	Texas Department of Transportation	755	Stephen F. Austin State University – Nacogdoches
655	Texas Dept. of Mental Health Mental Retardation	757	West Texas A & M University - Canyon
696	Texas Department of Criminal Justice	760	Texas A & M University - Corpus Christi
701	Texas Education Agency	761	Texas A & M International University – Laredo
709	Texas A & M University Health Science Center	763	University of North Texas – Health Science Ctr. – Forth Worth
710	Texas A & M University System – College Station	764	Texas A & M University – Texarkana
711	Texas A & M University – College Station	785	The University of Texas Health Science Center – Tyler
712	Texas A & M University - Engineering Program	802	Texas Parks and Wildlife Department
713	Tarleton State University – Stephenville	808	Texas Historical Commission
714	The University of Texas – Arlington	809	State Preservation Board
715	Prairie View A & M University – Prairie View		
Total number of Supplemental Letters submitted: 71			



COURT OF APPEALS

FOURTH COURT OF APPEALS DISTRICT
CADENA-REEVES JUSTICE CENTER
300 DOLOROSA, SUITE 3200
SAN ANTONIO, TEXAS 78205-3037

PHIL HARDBERGER
CHIEF JUSTICE

ALMA L. LOPEZ
CATHERINE STONE
PAUL W. GREEN
SARAH B. DUNCAN
KAREN ANGELINI
SANDEE BRYAN MARION
JUSTICES

HERB SCHAEFER
CLERK

TELEPHONE
(210) 335-2635

FACSIMILE NO.
(210) 335-2762

Supplemental Summary for FY '02 Annual HUB Report for Agency #224 (September 1, 2001 - August 31, 2002)

The Fourth Court of Appeals, Texas State Agency #224, recognizes the importance of conducting business with HUB vendors whenever possible.

As a Court, and a very small Texas State Agency, our opportunities to purchase from HUB vendors are limited.

Our largest expense, after salaries, is the purchase of law books for our Court's library. We use State-approved contract vendors for these purchases (our main vendor is West Group). We rarely have the choice of using a HUB vendor in buying law books.

The Office of Court Administration (OCA) in Austin has been granted funds by the State to purchase and/or lease major equipment for use by the fourteen Courts of Appeals in Texas. OCA uses HUB vendors whenever possible, in deciding the best computers and copiers for the Courts of Appeals to use. En Pointe Technologies, a woman-owned business, is our Court's main vendor for small computer purchases.

In purchasing other office equipment and supplies, our Court carefully considers price, quality of goods and services, recycled goods, TIBH availability, and HUB status before making a choice of vendor. Our main vendor for office supplies is LNM, a woman-owned business. When purchasing office equipment (such as a copier) and the maintenance on that equipment, we use the catalogues of Texas-approved vendors. The maintenance agreement on our office's Time Stamp machine is held by a Hispanic male-owned company.

The Fourth Court of Appeals is very conscious of its responsibility in spending the State's funds, and will continue to be careful and frugal in this area. We support the State efforts to purchase from HUB vendors.

Sincerely,

A handwritten signature in black ink, appearing to read "Herb Schaefer".

Herb Schaefer, Clerk
Fourth Court of Appeals



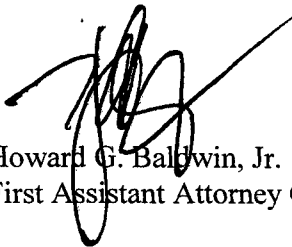
Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency 302

The Office of the Attorney General (OAG) is committed to the Historically Underutilized Business (HUB) program and offers this summary as a statement of the OAG's Good Faith Efforts towards meeting the State's HUB program goals. During 2002, the following events highlight the OAG's HUB initiatives:

- ▶ Attended 15 outreach events across the state.
- ▶ Prepared and distributed a direct mail advisory to all current and former OAG HUB vendors encouraging them to re-certify with the State's HUB certification program and keep their information current on the Certified Master Bidder's List.
- ▶ Aggressively worked with Prime contractors to achieve more than \$4,000,000 in HUB subcontracting.
- ▶ Regularly attended the following meetings to remain current on all HUB legislative changes, issues, policies and procedures:
 - Monthly HUB Discussion Group Meetings
 - Quarterly HUB Cooperative Meetings
 - Mentor/Protégé Cooperative Meetings
- ▶ Hosted specialized forums to provide HUB businesses the opportunity to speak directly with internal end-users and purchasing officials about their products and services.
- ▶ Met with minority chambers of commerce on several occasions to deliver a formal presentation entitled "How to Do Business with the State and the Office of the Attorney General".
- ▶ Continued to develop and expand the OAG's Mentor/Protégé program. The OAG currently has three Mentor/Protégé teams signed under the state program.

The OAG shall continue to solicit business and contracting opportunities in an open and competitive environment to further promote its HUB Program. Mindy Cohen, OAG HUB Coordinator, may be reached at 475-4411.

Sincerely,



Howard G. Baldwin, Jr.
First Assistant Attorney General

POST OFFICE BOX 12548, AUSTIN, TEXAS 78711-2548
TEL: (512) 936-1888; FAX: (512) 936-1869
E-MAIL: HOWARD.BALDWIN@OAG.STATE.TX.US



COMPTROLLER OF PUBLIC ACCOUNTS

P.O. BOX 13528
AUSTIN, TX 78711-3528

Supplemental Summary for the Fiscal 2002 Annual HUB report for Agency 304

The Comptroller of Public Accounts continues to be fully committed to the promotion of Historically Underutilized Businesses (HUBs) in the agency's purchase orders and contracts to provide goods and services needed to support the agency's operations. Overall, we achieved 20.77 percent spent with HUBs in all categories.

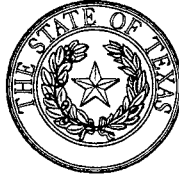
In the Commodities category, we awarded several contracts to non-HUB prime contractors primarily for large information technology related systems and products. Although we were short of the Adjusted Goal in this category, we exceeded the Unadjusted Goal because many of our HUB vendors are considered over-utilized in this category, such as Asian Pacific American vendors. In the Other Services category, we awarded many large dollar contracts to vendors who provided services for computer programming, computer maintenance and mailroom outsourcing. The agency has increased HUB participation in this category by utilizing more prime-HUB vendors (i.e. woman and Asian Pacific). Out of the \$24,876,830.83 spent in this category, 21.54 percent was spent with HUBs. In addition, we exceeded the Agency's subcontracting goal of \$500,000. The total Agency HUB subcontracting dollars during this period was \$1,683,667.39. In the Special Trade category, we spent \$30,366.20 with HUBs out of the total of \$87,781.36 spent in this category. Although these contracts were competitively bid for work done on our facilities, electrical, cabling and office construction, the low bidders were not underutilized HUBs and these contracts were limited in subcontracting opportunities. In the Professional Services category, the agency spent, \$13,038.00 out of a total of over \$35 million.

The Comptroller's office has worked closely with the Texas Building and Procurement Commission to implement and promote SB178, its intent and spirit. We continue to emphasize on the following activities to promote and confirm our commitment to the HUB Program, including:

- Internal policies requiring HUB subcontracting good faith effort guidelines and goals to be included in all written solicitations. This provides awareness within the vendor community of the agency's commitment to the HUB program and increases the possibility for HUB participation.
- HUB staff works directly with agency purchasers, general counsel, and user divisions to review pre-solicitation documents and identify HUB opportunities.
- When posting solicitations on the Texas Marketplace, we are asking all interested HUB subcontractors to submit a "mandatory" letter of intent prior to closing date. This assists primes in identifying potential HUB subcontractors and in completing their HUB Subcontracting Plan that is included in their bids/proposals/offers.
- Participation in the Texas Building and Procurement Commission HUB Cooperative Meetings and the HUB Discussion Group Meetings to remain current on developments of the HUB Program.
- A version of the new, more user friendly, HUB subcontracting plan is included on all formal solicitations over \$10,000 in addition to the full HUB Subcontracting plan (HSP) being included in all solicitations over \$100,000.
- Participated in approximately 18 Economic Opportunity Forums and Purchasing Conferences.
- Conducted agency division HUB training sessions over the course of the year.
- HUB recruitment advertisements were placed in various minority news media publications to promote HUB participation in agency procurements.
- Close monitoring of the Mentor Protégé' program, making vendors aware of the need for partnering with smaller vendors to promote HUB utilization in all sectors of agency procurements.

The Comptroller's office will continue to strengthen its HUB program by working to increase opportunities for HUB participation in all categories pertaining to our agency.

The State of Texas



Administrative Services
P.O. Box 12887
Austin, Texas 78711-2887
TTY : 7-1-1

Phone: 512-463-5600
Fax: 512-475-2819

www.sos.state.tx.us

Gwyn Shea
Secretary of State

Supplemental Summary for the FY02 Annual HUB Report for Agency 307

The Office of the Secretary of State is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs). Our purchasing procedures and actions demonstrate our commitment to promote HUB participation in the agency's purchasing and contracting functions.

Our out-reach efforts include, but are not limited to:

- Hosting and participating in economic opportunity forums in an effort to network with HUBs and other buyers to further business opportunities for HUBs.
- Purchasing staff are instructed to utilize HUB vendors on non-competitive spot purchases of \$2,000 or less, whenever possible.
- Purchasing staff are instructed to solicit a minimum of four HUBs on procurements exceeding \$2,000, whenever possible.
- Frequent interaction with HUB vendors to ensure program participation and ongoing HUB certification. Assisting vendors with renewal or initial HUB certification by the Texas Building & Procurement Commission.
- Attend HUB related meetings, especially those held by the Texas Building & Procurement Commission, to network with other state agencies to share ideas and recommend HUB vendors, and gather up-to-date HUB information.

One of the agency's largest expenditures for this fiscal year was the advertisement of nineteen proposed constitutional amendments in all Texas newspapers. The Texas Election Code directs the agency to contract with each eligible newspaper or a statewide association of daily and weekly newspapers. The organization capable of performing this service, the Texas Press Association, is not a HUB. However, of the \$974,355 paid for advertising, \$118,991 was paid to Spanish language newspapers.

The Office of the Secretary of State will continue to work diligently to increase purchases with HUB businesses.

Sincerely,

A handwritten signature in cursive script that reads "Mary Jon Urban".

Mary Jon Urban
Purchasing Manager
Phone 512-463-5608



Texas Commission for the Blind

TERRELL I. MURPHY
Executive Director

P.O. BOX 12866, AUSTIN, TX 78711 • ADMINISTRATIVE BUILDING, 4800 N. LAMAR BLVD., AUSTIN, TX 78756 • TEL., TDD, VOICE: (512) 377-0500 • FAX: (512) 377-0685

Supplemental Summary for fiscal year 2002 Annual HUB- Agency code 318

COMMISSION BOARD

C. Robert Keeney, Jr., Chairman
Joseph Muniz
Don W. Oates
Robert K. Peters, Ph.D.
Beverley A. Stiles
John M. Turner
Charles A. Siburt
Ann E. Lemke
Lars A. Anderson

The Texas Commission for the Blind continues to be fully committed to promoting the participation of Historically Underutilized Businesses in the Agency's procurement of goods and services.

The agency has made the following "good faith" effort to meet our HUB goals:

- Ensured that contract specifications, terms and conditions reflected the agency's actual requirements were clearly stated and did not impose unreasonable or unnecessary contract requirements.
- Provided potential bidders with a list of certified HUBs for subcontracting.
- Prepared and distributed information on procurement in a manner that encouraged participation in agency contracts by all businesses.
- Provided purchasers with information on HUB suppliers.

The HUB Coordinator has also participated as a member in the following groups:

- The HUB Discussion Workgroup – this group meets monthly to promote and enhance and effective statewide HUB program through networking and proactive feedback to the TBPC.
- The Central Texas Mentor Protégé Initiative – This group's mission is to collectively recruit mentors and protégés to foster good business relationships, increase economic opportunities, and enhance HUB contracting and bonding capacities.
- The TBPC's HUB Quarterly Cooperative Committee – A quarterly meeting of all HUB Coordinators sponsored by TBPC. These meetings are used to receive information and to provide feedback to TBPC on the implementation of HUB Rules and other HUB related information.
- The Commission also actively participated in the BOSS XVI Conference in August 2002.

If you have any questions, please call me at (512) 377-0640, or you can e-mail me at Vikki.Meeker@tcb.state.tx.us.

Sincerely,

Vikki M. Meeker
Purchasing Manager/HUB Coordinator

VM:lla

Texas Workforce Commission

Member of the Texas Workforce Network

Diane D. Rath, Chair
Commissioner Representing
the Public

T. P. O'Mahoney
Commissioner Representing
Labor

Ron Lehman
Commissioner Representing
Employers

Cassie Carlson Reed
Executive Director

Supplemental Letter for FY 2002 Annual HUB Report for Agency Number 320

Additional HUB procurements:

- HUB spending in TBPC Term Contracts: \$ 283,850.
- Graduated HUB subcontracting payments: \$700,596.

HUB outreach activities for FY2002 included:

- Providing one-on-one technical assistance to vendors seeking TBPC HUB certification or in need of renewal application assistance. Provided information on how to apply, complete forms, provide required documentation, and follow up on the application process.
- Directing HUB vendors to appropriate Economic Opportunity Forums and TBPC-sponsored events that could provide them with needed information and contacts.
- Participating in minority business groups to meet new potential HUB vendors, let them present what their business can do for TWC, and find out about procurement opportunities.

TWC Economic Opportunity Forum (EOF) activities included:

- Holding individual forums with senior agency HUB and purchasing staff for 17 HUB vendors.
- Participating at 2 Texas Business Conferences sponsored by TWC's Commissioner Representing Employers. These conferences give local vendors a chance to meet senior TWC staff, present their goods and services, and learn about procurement opportunities for which they might bid.

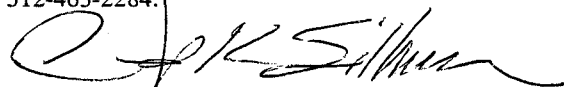
Mentor Protégé Program activities included:

- Certifying two Mentor Protégé pairs.
- Conducting orientations and at least one quarterly meeting with each pair.
- Approving six Protégé vendors, three of which we transferred to other agencies with appropriate Mentors to sponsor.
- Facilitating a workshop session to introduce the Mentor-Protégé program to vendors at our Austin Forum.
- Meeting with ten additional vendors to discuss the program.

Other activities supporting the Agency's good faith efforts included:

- Co-hosting a forum October 30, 2001, in Houston, with the Texas Building and Procurement Commission, the University of Houston, the City of Houston, the University of Texas Office of Facilities Planning Construction, the Texas Department of Transportation, the UT Health Science Center, and the Metropolitan Transit Authority attended by over 250 vendors and state agencies.
- Co-hosting a forum February 5, 2002, in Austin, with the Teacher Retirement System of Texas, attended by over 150 vendors and state agencies.
- Participating in 19 EOFs and related events throughout the State where TWC promoted local and statewide bid opportunities to HUB and potential HUB vendors.
- Advertising our HUB program and purchasing opportunities in the October 2001 issue of the Hispanic Journal "Contracting & Procurement" and the upcoming issue "Empowering Latinas" Special Edition.
- Advertising our Austin HUB Forum in the Austin American Statesman, Austin Business Journal and Noko-The Observer.

Contact persons are: Jane Haney, HUB Coordinator, 512-463-2483 and Ardra Gibson, HUB Outreach Coordinator, 512-463-2284.



Cindy Silberman
Director, Procurement and Materials Management



TEXAS
Department of
Human Services

COMMISSIONER
James R. Hine

Supplemental Summary for FY 2002 Annual HUB Report for Agency 324

TDHS maintains the theme "*Partners for a Better Texas.*" During FY 2002, TDHS staff increased HUB outreach by sponsoring eleven additional Forum of Programs over last year for this same period. TDHS staff made the following good faith efforts:

- Served on 11 committees with various entities to plan HUB outreach events;
- Sponsored 18 Forum of Programs for HUB vendors at DHS facilities for key staff;
- Co-sponsored a Bus Hop with the Greater Austin Hispanic Chamber of Commerce;
- Co-sponsored a HUB forum/Bus Hop with other HHS agencies in Tyler, TX; and
- Spent \$19.8 million dollars in client service HUB contracts and subcontracts.

In addition to attending all TBPC sponsored Economic Opportunity Forums, TDHS actively participated in the following events:

- 3rd Annual TX Assoc. of African Amer. Chambers of Commerce, Austin (9/14/01);
- Houston Minority Business Council EXPO, Houston (9/26/01);
- Dallas/Ft. Worth Minority Business Development Council Forum, Austin (9/27/01);
- Austin Hispanic Chamber of Commerce Bus Hop, Austin (10/4/01);
- City of Waco HUB Forum, Waco (10/10/01);
- University of Houston 2nd Annual Building Tomorrow Today, Houston (10/30/01);
- Tyler Bus Hop and Economic Opportunity Forum, Tyler (11/6/01);
- Williams Office Products HUB Vendor Show, Grapevine (11/16/01);
- How To Get In The Game HUB Forum, San Antonio (12/5/01);
- 2002 Business Expo, Tyler (1/17/02);
- TRS & TWC 2nd Annual Purchasing & HUB connection Forum, Austin (2/5/02);
- TxDOT, TDCJ, & Tx Lottery Commission EOF, Austin (2/8/02);
- Senator West's Spot Bid Contract Fair, Austin (2/8/02);
- TDED, GLO, TWDB, & TDA 2nd Annual Stephen F. Austin EOF (2/25/02);
- University of TX of the Permian Basin HUB Forum, Odessa (2/26/02);
- Capital City African-American Chamber Diversity & Career Fair, Austin (2/28/02);
- Evolution EXPO, El Paso (2/28/02);
- UT System Construction Forum, San Antonio (3/27/02);
- South Texas Construction Conference, Edinburg (4/13/02);
- UT - Austin HUB Vendor Fair, Austin (4/24/02);
- Southwest Texas State University HUB Forum, San Marcos (5/16/02);
- 2nd Annual Exploring the Wave of Opportunities, Corpus Christi (5/23/02);
- TX Universities Alliance Vendor Fair, Commerce (6/18/02);
- TX Education Agency/Public Utility Commission HUB Forum, Austin (6/26/02);
- Congressman Martin Frost Procurement Conference, Arlington (7/19/02);
- Greater Austin Hispanic Chamber of Commerce Bus Hop, Austin (7/24/02);
- TX Assoc. of Mexican American Chambers Annual Conference, Austin (07/25/02);
- Angelina Procurement Assistance Center Expo 2002, Lufkin (8/7/02);
- Business Opportunity Symposium Series Annual Conference, Austin (8/15/02).

Questions regarding this report should be directed to Hope Degollado, HUB Coordinator at (512) 438-5429.

Hazel S. Baylor
Interim Deputy Commissioner
Support Services Division



State of Texas Aircraft Pooling Board

10335 Golf Course Road
Austin, Texas 78719
512-936-8900
FAX 512-936-9169

Bill Clayton, Chairman
Roy Q. Minton
Richard A. Box

Ex-Officio Members:
Valerie D. Hill
State Auditors Office

Executive Director
Jerry Daniels

SUPPLEMENTAL SUMMARY FOR FY'2002 ANNUAL HUB REPORT FOR AGENCY #342

In accord with TBPC Rule 111.13(d), the State Aircraft Pooling Board (SAPB) provides this supplemental letter to summarize and review its intent and good faith effort to utilize HUB vendors.

As previously reported, and as a continuing difficulty, suppliers of FAA-approved parts have limited availability, at best. The scarcity is magnified with availability of HUB vendors in this specialty area. This fiscal year's numbers appear to be approximately consistent with past years' reporting. Office supplies and like common items are routinely obtained through qualified HUB sources.

We continue to seek qualified HUB vendors who may supply FAA-approved aircraft parts for the continued maintenance and assured safety of the State's aircraft. We look for any assistance that might be provided to our agency in this regard.

Further questions on this matter may be directed to:

Jerry Daniels
Executive Director
State Aircraft Pooling Board

Thank You.

A handwritten signature in cursive script, appearing to read "Jerald A. Daniels".

Jerald A. Daniels
Executive Director

Texas Public Finance Authority

Board of Directors:

John C. Kerr, Chairman
H.L. Bert Mijares, Jr., Vice-Chairman
Cynthia L. Meyer, Secretary
J. Vaughn Brock
Helen Huey
R. David Kelly
Daniel T. Serna

Kimberly K. Edwards
Executive Director



Post Office Box 12906
Austin, Texas 78711-2047
Telephone: 512/463-5544

300 West 15th Street
Suite 411
Austin, Texas 78701
Fax: 512/463-5501
www.tpfa.state.tx.us

Supplemental Summary for the FY 2002 Annual HUB Report for Agency 347

In compliance with SB178, Acts, 76th Legislature, the Board of the Authority has adopted more detailed procedures for HUB participation goals, in compliance with TBPC rules. These procedures are included in the Authority's strategic plan and reflected in its underwriting policies.

In FY 02, about 98% or \$1,072,161, of the Authority's reported expenditures were Cost of Issuance Expenses relating to the issuance and on-going administration of bonds. These include payments to rating agencies, commercial banks for paying agent services, and property and casualty insurance; no HUB firms are available for these required services. Other required services include bond counsel and financial advisory services. For the 2002-2003 biennium, the Board designated a pool of seven law firms to use on bond issues; three of the firms are HUB certified. In this reporting period, about 18% of the bond counsel fees were paid to HUB firms. The Board also selected a pool of five financial advisory firms, one of which is HUB certified, and one of which is a newly established firm that has applied for HUB certification. Although the HUB firm included in the pool declined to serve in that capacity, the second firm, which is 100% minority owned and eligible for HUB certification, worked on four transactions. If the second firm had received its HUB certification during the reporting period, HUB participation for financial advisors would have been 25% in FY02.

In accordance with procedures for selecting underwriters for negotiated bond sales, and in response to an RFP, the Board selected a pool of twenty (20) underwriting firms, which includes the two (2) HUBs responding to the RFP. In addition, five (5) minority firms, no longer eligible for HUB certification under the residency requirements of SB 178, are also included in the Authority's pool of underwriters. In the first six months of FY02, the Authority had two negotiated bond issues. As some of the minority firms were still certified at the time of these transactions, the bond transaction reports indicate that HUBs received 21.33% of underwriters' compensation paid on one transaction and 12.74% of the underwriters' compensation paid on the second transaction. In the second six months of FY 02, the Authority's two fixed rate bond issues were sold competitively. In accordance with the Authority's policies, firms submitting competitive bids must establish that they have made a good faith effort to include HUBs by certifying that they have invited HUBs or minority/women-owned firms to participate in bidding syndicates. Under this requirement, one HUB and five minority-owned firms participated in bidding syndicates.

The Authority is committed to purchasing goods and services from certified HUB's. The agency continues to utilize the TBPC Centralized Master Bidders List to locate available HUB vendors and achieved 27.77% HUB participation for its administrative expenditures.

Please contact me at (512) 463-5544 should you have any questions.

Kimberly K. Edwards
Executive Director



Linda Cloud
Executive Director

Texas Lottery Commission
P.O. Box 16630 • Austin, Texas 78761-6630
Phone (512) 344-5000 • FAX (512) 478-3682
Bingo FAX (512) 344-5142
www.txlottery.org • www.txbingo.org

William L. Atkins
Director



Supplemental Letter for Fiscal Year (FY) 2002 Annual HUB Report for Agency No. 362

The Texas Lottery Commission (Commission) is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms by contracting both directly and indirectly, through subcontracting opportunities. The Commission, with the assistance of its Minority Development Services Division, promotes the inclusion of HUBs in its contracts and subcontracts by recruiting HUBs that may assist us in meeting our goals. Our "good faith efforts" to ensure continuing HUB participation during Fiscal Year (FY) 2002 included the following:

- Administration of the TBPC's HUB Rules;
- Provided staff leadership resources and participated monthly in the HUB Discussion Workgroup meetings to gain knowledge and provide feedback on the implementation of the HUB Rules;
- Included Minority Development Services Division on contract evaluation teams to review bids/proposals and determine good faith efforts of primary contractors;
- Coordinated regular meetings with the Commission's Purchasing Section, Minority Development Services and contracting divisions to discuss HUB Subcontracting opportunities in all contracts over \$100,000 prior to the release of Requests for Proposal or Invitations for Bid;
- Made determinations that subcontracting opportunities were probable in **thirteen** contracts over \$100,000;
- Ensured compliance with HUB Rules 1 TAC 111.13 and 111.14 relating to bidder/proposers' good faith efforts in submitting a HUB Subcontracting Plan;
- Hosted pre-bid and pre-proposal conferences to highlight the Commission's HUB Policy and HUB subcontracting requirements;
- Assisted agencies by sharing "best practices" information about the Commission's procurement processes;
- Awarded **five** major contract opportunities to HUBs;
- Sponsored **nine** Mentor Protégé Relationships in accordance with 1 TAC 111.28 ;
- Coordinated vendor meetings with prime vendors to locate HUBs for potential subcontracting opportunities in Texas and on a national level;
- Participated and co-Sponsored the TBPC Statewide HUB Training related to Senate Bills 178 and 311;
- Participated and co-sponsored forums, expos and related outreach events to locate and identify new HUB vendors for potential opportunities;
- Hosted HUB Forums relating to the Commission's contracts in accordance with 1 TAC 111.27;
- Had monthly meetings of Commissioners, Division Directors, and Managers to discuss enhancements for HUB/minority participation.

During this fiscal year, the Commission expended approximately **\$91,659** either directly, or through subcontracting, with women and minority-owned businesses who are not currently certified as HUBs. The Commission continued to contract with graduated HUBs (i.e., Allied Consulting) during FY 2002. The Commission also worked with eligible vendors and the Texas Building and Procurement Commission to accomplish their HUB certification.

The Commission supports the State of Texas HUB Program and will continue to research and identify ways to improve HUB participation. Should you have any questions regarding our good faith efforts, please contact Mr. Robert L. Hall, Director of Minority Development Services at (512) 344-5292.


Linda Cloud, Executive Director



Texas Military Facilities Commission

Post Office Box 5426 Austin, Texas 78763-5426

SUPPLEMENTAL LETTER FOR FY 02 ANNUAL HUB REPORT FOR AGENCY 406

The Texas Military Facilities Commission (TMFC) remains committed to making a Good Faith Effort for improving participation of HUB vendors for all Purchasing and Contracting opportunities. In our efforts to encourage the use of HUBs, the TMFC policy requires all delegated purchases of commodities and services to be accomplished in accordance with adopted Texas Building and Procurement Commission (TBPC) rules. TMFC Purchasing Procedures establishes guidelines for personnel to follow to ensure maximum opportunity is provided for HUB participation. Employees involved in the purchasing process, as well as management level personnel, are actively involved in assuring that a good faith effort is made regarding HUB vendors.

The percentage of TMFC's purchases are made using existing contracts, such as a State of Texas Term Contract, Department of Information Resources and Non-Automated Term Contracts. A highly centralized purchasing function helps to insure that HUBs are used whenever possible. Our Purchasing and Contracting Department is committed to doing its Good Faith Effort to assist HUBs in receiving equal economic opportunities. Efforts are being made to seek bids from HUB primes as well as subcontractors. Two of TMFC's largest projects, which exceed two and a half million dollars, have been awarded to HUB contractors. We continue to host pre-bid and pre-proposal conferences for all major projects, in an effort to certify and qualify HUBs. When seeking a specific commodity or service, HUB vendors from the CMBL are contacted by email and encouraged to participate in the bidding process by the Purchasing Staff. In instances where competitive bidding is not required and quality is not compromised, solicitations are made to certified HUBs.

TMFC is strongly committed to the goals of the State of Texas HUB program and will continue to seek innovative ways to strengthen our program efforts. Should you have any questions regarding our good faith efforts, please contact me at 512-782-6911

A handwritten signature in black ink, appearing to read "John Besser".

John Besser
Manager of Contracts and Purchasing
Texas Military Facilities Commission



TEXAS WORKERS' COMPENSATION COMMISSION
SOUTHFIELD BUILDING, MS-1, 4000 SOUTH IH-35, AUSTIN, TEXAS 78704-7491
(512) 804-4230

Supplemental Letter for FY 2002 Annual HUB Report For Agency Number 453

The Texas Workers' Compensation Commission (TWCC) has made the following Good Faith Efforts to strengthen its Historically Underutilized Business (HUB) Program:

Procurement Card Purchases

- TWCC purchases with the Bank of America procurement cards totaled \$56,801.36; \$40,949.84 was spent with HUBs representing 72.1% of procurement card activity.

Other Procurement Activities

- Many of our purchases representing a significant share of the agency's budget are made using existing contracts, such as State Term Contracts and Department of Information Resources, and other areas such as conferences, training, and publications that are not accountable as a HUB requirement.
- As an outreach effort, TWCC purchasing has implemented the following procedure: 1) for procurements \$2,000 to \$10,000, five HUBs must be contacted; 2) for procurements \$10,000 to \$25,000, ten HUBs must be contacted.

Point of Contacts

- Sharlana Dillard, Purchasing Manager, sharlana.dillard@twcc.state.tx.us, phone# 512/804-4232
- Hope Teneyuque, HUB Coordinator, hope.teneyuque@twcc.state.tx.us, phone# 512/804-4219

A handwritten signature in black ink, appearing to read "Mike Barron".

Mike Barron
Deputy Executive Director



Texas State Board of Public Accountancy

333 Guadalupe, Tower III Suite 900, Austin, Texas 78701-3900

William Treacy, Executive Director

Summary for FY 02 Annual HUB Report for Agency 457

The Texas State Board of Public Accountancy wishes to make the following information for the FY 2002 Annual HUB Report available to you. The legislation applicable to this period of time, the *Public Accountancy Act, Chapter 901, Occupations Code (Vernon's 2001), Subchapter G, Section 901.306, Content and Security of Examinations* provides:

- (a) *The board may use or require the use of all or part of the uniform CPA examination and any related service available from:*
- (1) *the American Institute of Certified Public Accountants; or,*
 - (2) *the National Association of State Boards of Accountancy.*

For the fiscal year ending August 31, 2002, of the Board's \$1,072,777 in total expenditures (consolidated funds) reported on the HUB Report, \$620,749 was paid to the American Institute of Certified Public Accountants. Excluding this amount from the total expenditures provides for 31.63% spent with certified HUBs. This compares favorably with the statewide average of 11.1%.

We believe that, because of the provisions in the Public Accountancy Act, this adjustment provides an equitable perspective of this agency's expenditures with certified HUBs. If you need more information, please call me at (512) 305-7800.

Sincerely,

TEXAS STATE BOARD OF
PUBLIC ACCOUNTANCY

A handwritten signature in black ink, appearing to read "Alan Hermanson".

Alan Hermanson, CPA
Director of Administrative Services/CFO
October 1, 2002

Administration/
Accounting
(512) 305-7800

Automated
Information
(512) 305-7870

CPE
(512) 305-7844

Enforcement
(512) 305-7866

Licensing
(512) 305-7853

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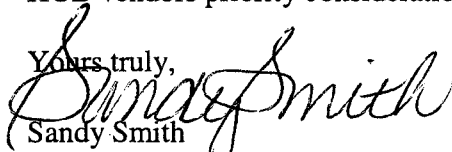
Supplemental Summary for FY 2002 Annual HUB Report for Agency 464

The majority of the commodity purchases for the Texas Board of Professional Land Surveying (TBPLS) are purchased at the Texas Building and Procurement Commission Central Supply Store. Commodity purchases not available at the Central Supply Store are purchased from HUB vendors chosen from the Central Master Bidder List.

Texas State House Reproduction does all printing for the agency. A HUB vendor is contacted if House Reproduction is unavailable to the agency.

In an effort to increase the utilization of HUB vendors, the TBPLS will continue to give HUB vendors priority consideration for all purchasing needs.

Yours truly,


Sandy Smith
Executive Director

Rebecca Klein
Chairman

Brett A. Perlman
Commissioner

W. Lane Lanford
Executive Director



Public Utility Commission of Texas

Supplemental Letter for FY 2002 Annual HUB Report for Agency 473

The Public Utility Commission (PUC) actively encourages purchasing from, and contracting with, Historically Underutilized Businesses (HUBs) to provide goods and services to support the agency's operations. The PUC made the following good faith efforts during FY 2002 to comply with statewide HUB procurement goals per 1 TAC Section 111.13(c):

1. Formally adopted and implemented the requirements of the HUB rules as part of the PUC's policies and procedures.
2. Formally adopted and implemented a Mentor-Protégé Program and made it available on the Commission's website.
3. Held two in-house HUB forums.
4. Participated in external Economic Opportunity Forums (EOFs)
5. Established six (6) performance measures related to HUB outreach:
 - a. OC 6-1.01 – Percent of total dollar value of all categories of delegated purchases and contracts awarded annually to HUBs
 - b. OC 6-1.02 – Percent of the *Other Services* procurements awarded to HUBs
 - c. OP 6-1-1.01 – Number of HUB Vendors Contacted for Bid Proposals
 - d. OP 6-1-1.02 – Number of HUB Contracts and Subcontracts Awarded
 - e. OP 6-1-1.03 – Dollar Value of HUB Contracts and Subcontracts Awarded
 - f. EX 6-1-1.01 – Number of HUB Bids and Proposals Received
6. Obtained more than the required two HUB bids (one woman-owned and one minority-owned business from the CMBL) for purchases of commodities or services over \$2,000.
7. For spot purchases below \$2,000 which do not require bids, the PUC routinely attempted to obtain several bids from HUB vendors whenever possible. When competitive bids on spot purchases were not available, the purchasers routinely purchased from HUB vendors.
8. Included the HUB subcontracting plan in every request for proposal (RFP), not just those with an estimated value of \$100,000 or higher.
9. Actively encouraged vendors who qualify as HUBs to become HUB certified.
10. The HUB Coordinator attended monthly HUB Discussion Workgroups to gain and provide feedback on the implementation of the TBPC HUB rules.

The PUC supports the State of Texas HUB Program and continues to seek ways to increase HUB participation in agency expenditures whenever possible. Should you have any questions about our "good faith efforts," please contact Lisa Trueper, HUB Coordinator at (512) 936-7069.

Sincerely,


W. Lane Lanford
Executive Director



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Texas Economic Development

1700 N. Congress Avenue • P.O. Box 12728 • Austin, Texas 78711-2728 • 512.936.0100

Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency 480

Texas Economic Development (TXED - statutorily known as the Texas Department of Economic Development) is strongly committed to assisting Historically Underutilized Businesses (HUBs) in receiving a percentage of all agency procurement opportunities.

TXED was ranked number 7 out of the top 10 agencies spending more than \$5 million with the highest percentage of HUB expenditures with adjusted HUBs during the FY 2002 semi-annual report. TXED continues to promote the inclusion of and support for HUBs, primarily through the use of HUB contractors and subcontractors and the recruitment of HUBs that may assist the agency in meeting its goals. Our "good faith efforts" to ensure HUB participation during Fiscal Year 2002 include the following:

- Continued implementation of the requirements of the Texas Building and Procurement Commission's (TBPC's) HUB Rules
- Participation in monthly HUB Discussion Workgroup Meetings and quarterly HUB Cooperative Committee Meetings to gain and provide feedback on HUB rules and related issues
- Participation in a total of 19 TBPC's Statewide Economic Opportunity Forums and other HUB-related events and co-hosted one HUB forum
- Implemented a Mentor-Protégé Program, actively working with the first participants
- Encouraged and assisted HUB vendors with TBPC HUB Certification
- Promotion of agency programs providing assistance to small and minority businesses
- Provided assistance to prime contractors in locating HUBs for potential subcontracting opportunities
- Coordinated HUB presentations with key staff, agency purchasers and end-user divisions

During FY 02 approximately \$15 million in purchases in the other services category have been identified by TBPC as being eligible for placement with Historically Underutilized Businesses. This total includes approximately \$9 million of media advertising costs that we believe should be excluded when computing TXED's HUB participation percentages.

Our Tourism Division's legislative mandate to advertise the State as a tourist destination to non-Texans requires the contractor to make strategically driven advertising placements in out-of-state markets to promote Texas tourism to non-Texans. This necessitates using non-Texan advertising vendors, who by definition, cannot qualify as HUB vendors. Consequently, there are few, if any, practical opportunities to subcontract advertising placements with HUB vendors.

Our media purchases are driven by market research rather than contracting goals for inclusion of HUB's. The majority of these purchases are with national television networks that currently are operated by widely held public corporations. None of these networks are owned or controlled by firms that could meet the definition of HUB's. If these media advertising expenditures were excluded, the Agency would reflect a total of approximately **35.5%** of its eligible purchases were with HUB's.

TXED supports the State of Texas HUB Program and continues to seek ways to increase HUB participation in agency expenditures whenever possible. For additional information concerning TXED's "good faith efforts" please contact Gail Little, HUB Coordinator, at 512/936-0119.

Sincerely,


Jeff Moseley
Executive Director

THE UNIVERSITY OF TEXAS
**MD ANDERSON
 CANCER CENTER**

Supplemental Summary FY02 Annual Report HUB Report For Agency 506

This summary serves as a supplement to the Historically Underutilized Business (HUB Annual Report for the period of 9/1/01 through 8/31/02 for The University of Texas M. D. Anderson Cancer Center. During this time of unprecedented growth at M. D. Anderson, an increasing number of HUBs are contributing to our success.

M. D. Anderson makes numerous outreach efforts into the HUB community. Among our efforts, we have: a) hosted an on-site vendor show in October featuring our HUB, Institutional, and Premier contract vendors; b) participated in the economic opportunity forum at the University of Houston in October; c) attended 9 trade fairs with the local minority councils, including exhibiting at the Houston Minority Business Council's (HMBC) EXPO in September and the Houston Women's Business Council's (HWBC) EXPO in April; d) co-hosted a procurement workshop in February entitled "Supply Chain Management, the Value of an Inclusive Process"; e) presented at "Walking Stick" business opportunity workshop in July; f) presented at "Strategic Teaming Alliances" roundtable in August; g) hosted "Marketing Training for Construction and A&E HUBs" on August 1st; h) participated in 7 monthly Women Contractors Association's luncheon meetings, presenting in October on 'Mentoring'; i) participated in eleven monthly "Minority Procurement Meetings" at the Power Center, presented on 'Mentoring' in September; j) the HUB staff serve on various committees in both the HMBC and HWBC; and k) our HUB Department has been recognized within the community for outstanding commitment with awards. M. Nimon received awards from the HMBC for 'Professional Services Advocate of the Year,' 'Advocate of the Year,' and the Department of Commerce's 'Local Minority Business Advocate of the Year.' M. D. Anderson received both the 'MBE Procurement Award,' and the 'MBE Procurement Award Top 3' award this year for its outstanding HUB Program.

M. D. Anderson's Mentor-Protégé Program was designed to assist HUBs in recognizing and meeting their business development needs, such as contract development, contract negotiations, and billing. This year, we are continuing the mentoring relationship with CompSol, a woman-owned HUB, through CompuCom Systems. In addition, we completed a 6-month direct mentoring relationship with American Air Conditioning. A prime vendor could not be found for the state's mentoring program with this Hispanic-male HUB. We entered into a joint sponsorship program with OFPC-UTS, facilitating a relationship between Jacobs Facilities and Ideal Medical Systems, Hispanic- female HUB. Our program includes an orientation to M. D. Anderson's business structure. In turn, our protégés educate us on their businesses. During the 7 years since its inception, our Mentor-Protégé Program has assisted many suppliers in expanding their business potential.

Group purchasing alliance affiliate, Premier, allows M. D. Anderson to achieve 'best value' purchasing including quality, meeting the specialty requirements of our research and cancer patient treatment, achieving expedient delivery needs and at competitive pricing. Purchases of \$100,000 or more are reviewed for potential subcontracting. HUB efforts on such contracts assist us in exceeding our Strategic Plan commodity goal at 16.07%.

Continuing efforts are made by the HUB Department staff to improve our HUB results, in particular, with certified HUBs: a) we work with the purchasers and, when necessary, assist the HUBs in obtaining State HUB certification; b) HUB staff interfaces with an average of thirty vendors per month regarding business opportunities; c) HUB staff co-presented 2 certification training classes with UTHSC/H and the U of H in November and June; d) we have increased our HUB subcontracting training to employees and prime vendors, including lists of potential HUB suppliers as relevant; e) only HUB certified vendors are referred for subcontracting, and; f) buyer training is provided on an on-going basis to ensure optimum results and familiarity with our HUB Program objectives.

HUB non-capacity expenditures have been identified for commodity and professional service categories:

Hospital/Medical Equipment:	\$ 6,400,410	Health Services –Professional:	\$ 2,933,156
Laboratory Reagents:	\$ 120,686,355	Mainframe Equipment &	\$ 5,067,291
Equipment Maintenance:	\$ 1,001,321	Computer Services	
TOTAL HUB NON-CAPACITY			\$ 136,088,533

M. D. Anderson submits this summary to more accurately reflect our progress in support of the State of Texas HUB Program. Address inquiries to Marian Nimon C.P.M., HUB Program Manager at 713-745-8352.


 Michael J. Best, Vice President, Business Affairs

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Board of Nurse Examiners For the State of Texas

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Supplemental Summary for the FY02 Annual HUB Report for Agency 507

The Board of Nurse Examiners is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs). Our purchasing procedures and actions demonstrate a commitment to promote HUB participation in the agency's purchasing and contracting functions.

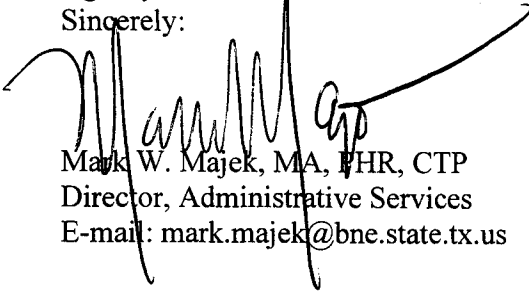
Our efforts extend to but are not limited to:

- Utilizing HUB vendors on non-competitive spot purchases of \$2,000 or less, whenever possible.
- Attending HUB related meetings and forums to network with vendors and to gather up to date HUB related materials.
- Solicit a minimum of three HUB vendors when services and consumables are required
- Advertising in various minority news media publications for employment postings.
- Progressively increased spending with active HUB's contacted through forum networking or CMBL posting over the first, second and third quarters of the year.
- Consistently, The Board of Nurse Examiners is unable to meet the statewide HUB goal in the area of other services due to one contract with our Peer Assistance Program. The Peer Assistance Contract totals a maximum of \$370,000 per fiscal year, which constitutes over 50% of the base total. We feel that this contract is a sole source and should not be counted in the base total.

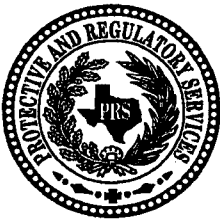
The Board of Nurse Examiners will continue to work diligently to increase purchases through HUB organizations in the coming future.

Should inquiries arise concerning our good faith efforts, please contact the Agency at 512-305-7400.

Sincerely:



Mark W. Majek, MA, PHR, CTP
Director, Administrative Services
E-mail: mark.majek@bne.state.tx.us



TEXAS DEPARTMENT OF PROTECTIVE AND REGULATORY SERVICES

EXECUTIVE DIRECTOR

Thomas Chapmond

September 11, 2002

BOARD MEMBERS

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Chair, Brownsville

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San Antonio

Supplemental Summary for FY2002 Annual HUB Report for Agency 530

Texas Department of Protective and Regulatory Services (TDPRS) is implementing a proactive role to strengthen the agency's Historically Underutilized Business (HUB) Program and to increase efforts to obtain HUB participation in all procurement opportunities.

TDPRS "good faith efforts" to ensure continuing HUB participation during FY 2002 include the following:

- TDPRS prepared and implemented a HUB plan to improve the agency's HUB efforts
- Progress of the HUB plan will be reviewed monthly at Executive Director and HUB Coordinator meetings
- TDPRS secured three Mentor Protégé Agreements with our prime contractor of information technology services Northrop Grumman. These relationships have the potential of providing subcontracting opportunities to HUBs in FY 2003
- Increased HUB outreach activities: participated in twenty-nine statewide Economic Outreach Forums, co-sponsored four HUB Outreach Programs and hosted eight Agency Forums in which vendors were invited to meet and present to TDPRS staff
- Monthly participation in the HUB Discussion Work Group, an interagency affiliated effort to better coordinate the state's good faith effort program
- Quarterly participation in the HUB Cooperative Committee Meetings to receive information on the implementation of HUB rules from TBPC and provide feedback on related HUB issues
- Encouraged potential HUB vendors to seek Texas HUB Certification and continued to work with HUBs on business documentation needed for networking with governmental entities
- Participated as a member of Austin Hispanic Chamber of Commerce Procurement Subcommittee and as a co-sponsor of two outreach workshops conducted during the 2002 Texas LULAC State Conference & Expo
- Member of the Spot Bid Fair Planning Committee in conjunction with the Texas Association of African American Chambers of Commerce (TAAACC) conference

TDPRS supports the State of Texas HUB Program and will continue to research and identify ways to improve HUB participation. Questions concerning TDPRS HUB Program should be directed to Gerda Sessions, HUB and Quality Control Manager at (512) 832-2046.

Gerda Sessions

HUB & Quality Control Manager

cc: Thomas Chapmond, Executive Director
Jeannie Coale, Deputy Director of Administration
Art Riojas, Director of Business Services
Wayne Kellberg, Procurement Systems



The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Jack K. Williams Administration Bldg., Suite 113

2142 TAMU College Station, Texas 77843-2142

Phone 979.845.4747 Fax 979.845.9938 <http://agprogram.tamu.edu>

Office of the Vice Chancellor for Agriculture and Life Sciences

SUBJECT: Supplemental Summary for FY 2002 Annual HUB report for 555, 556, & 577

The Texas Agricultural Experiment Station (TAES), Texas Cooperative Extension (TCE), and Texas Wildlife Damage Management Service (TWDMS), remain committed to increasing access to the procurement process for, and awards to, Historically Underutilized Businesses. Our active participation in the HUB Coop Meetings, the HUB Discussion Workgroup, and Economic Opportunity Forums provides important opportunities to network with other state agencies, share strategies for improving HUB participation, and meet prospective HUB vendors.

The majority of our purchases are made using existing contracts, such as State Term Contracts, DIR contracts, Texas A&M University System-wide contracts, and Educational & Institutional Cooperative contracts, as they represent the best value for the agencies. Given the highly technical and scientific nature of a majority of our purchases, it is often difficult, or impossible, to find HUB vendors for these commodities. In an effort to increase HUB participation in the procurement process, the agency purchasing procedures require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$5,000. Units are encouraged to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, 76% of the HUB vendors solicited failed to respond. Only 4.4% of the more than 1500 vendors solicited provided competitive bids that resulted in awards.

Continuing education regarding the HUB Program is available to our faculty and staff in College Station, via TTVN and at our regional Research and Extension Centers. Regional training was offered in Corpus Christi, Waco, Lubbock and San Angelo in FY 2002. In addition, all 138 unit purchasers have participated in the TBPC Texas Basic Public Purchasing training and over 70 unit purchasers attended our Ag Program Purchasing and HUB Overview training in December and January.

TAES, TCE, and TWDMS have partnered with other TAMU System parts in implementing a System-wide vendor training program and mentor-protégé program. The program goals are to foster relationships with HUB vendors, certify new HUB vendors, identify potential mentors and protégés, and monitor Mentor-Protégé relationships.

The agencies' HUB Coordinator is working with the local SBDC to identify and assist local businesses with the HUB certification process. In addition, she has provided TBPC HUB Certification packets to numerous potential HUB vendors identified through other local outreach efforts and Economic Opportunity Forum participation. The agencies participated in the following Forums in the second half of FY 2002:

1. "Worth a Million" Entrepreneur Expo – Ft. Worth – March 1, 2002
2. UT HUB Vendor Show – Austin – April 24, 2002
3. TDCJ/SHSU Vendor/HUB Show – Huntsville – May 8, 2002 (Also Pitman & Mitchell)
4. 2nd Annual Exploring the Wave of Opportunity Conference – Corpus Christi – May 22-23, 2002
5. Co-hosted HUB Vendor Fair – College Station – June 26, 2002
6. 7th Annual Hispanic Contractors Association Conf. – Austin – August 1-3, 2002
7. TAMBE/BOSS XVI Conference – Austin – August 16, 2002

Sincerely,

Sara D. Rawls
HUB Coordinator
(979) 845-6471

Ronald W. Jackson
Assistant Director for
Budget and Reporting

Universities

Prairie View A&M University—College of Agriculture and Human Sciences,
Cooperative Agricultural Research Center, and Cooperative Extension Program
Tarleton State University—College of Agriculture and Technology
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine
Texas A&M University—Commerce—Department of Agricultural Sciences
Texas A&M University—Kingsville—Department of Agriculture and Human Sciences
West Texas A&M University—College of Agriculture, Nursing, and Natural Sciences

Agencies

Texas Agricultural Experiment Station
Texas Agricultural Extension Service
Texas Forest Service
Texas Veterinary Medical Diagnostic Laboratory
Texas Wildlife Damage Management Service



Supplemental Summary for FY 2002 Annual HUB Report for Agency 576

The Texas Forest Service (TFS) remains fully committed to the utilization of HUB's in the agency's purchasing and contracting opportunities. The agency's continued participation in the HUB Coop Meetings and the HUB Discussion Workgroup provides opportunity for TFS to benefit from strategies of other member agencies.

TFS Purchasing Procedures (supplement to TAMUS Policies) requires all purchases of commodities and services to be accomplished in accordance with applicable State and TAMUS HUB rules. TFS Procedures include established guidelines for all agency personnel to follow to ensure maximum opportunity is provided to certified HUB vendors even at the Departmental Delegated Purchase level. As a TAMUS component, the Texas Forest Service (TFS) participates in the TAMU HUB Advocacy Program to enhance the agency's good faith efforts.

During this fiscal year, the TFS Purchasing Office conducted four (4) Purchasing Procedures Training Classes for all departments within the agency. One of the objectives of these training classes was to train departmental personnel in HUB requirements and the use of TBPC's CMBL/HUB in order to increase the number of HUB's solicited/awarded non-competitive purchases that are delegated to agency departments.

In cooperation with the Texas Agricultural Extension Service, the Texas Engineering Experiment Station, and the Texas Transportation Institute, the TFS continues development and implementation of our Group Agency Mentor-Protégé/Out-Reach Program, "Purchasing From The Inside". One objective of our Group Agency Program is to assist HUB's and potential HUB's on how to do business with these four agencies. To date, this program has been presented at the SFA University EOF, the Dallas Mini-EOF, the Amarillo Mini-EOF and the TAMUS 2002 HUB Vendor Forum. In order to foster relationships with local HUB's, this program will be continued in other areas of the state where these agencies have common departmental/field office locations.

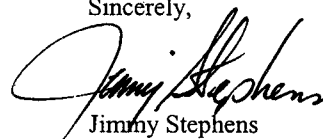
As part of the agency's good faith and out-reach efforts, the TFS participated in the following for FY 2001:

(1) Expo 2001 in Houston, TX on Sept. 26, 2001, (2) Second Annual Central Texas Procurement Conference in Waco, TX on October 10, 2001, (3) Government Procurement Connections 2002 in Houston on April 2, 2002, (4) TDCJ/SHSU 6th Annual Vendor /HUB Show in Huntsville on May 8, 2002, (5) TAMUS 2002 HUB Vendor Forum on June 26, 2002 in College Station, (6) 2nd Congressional Dist. Economic Opportunity Expo 2002, in Lufkin on August 6-7, 2002.

This fiscal year, the TFS awarded \$33,038.00 to a non-certified woman-owned catering service vendor (Deli Depot) in Bastrop, TX. We have since be able to assist this vendor with the HUB certification process and the vendor is now a certified HUB.

As a "forestry" agency, a substantial amount of the agency's procurements are for highly specialized equipment and services required to support agency operations in wildfire suppression/prevention, forest development, and other forestry related operations. TFS continues to experience an inadequate amount of HUB vendors that can actually bid on and supply these specialized items. Additionally, emergency purchases required to support agency operations during Emergency Response Operations to wildfire incidents that occur in remote areas of the state, continue to create situations where an adequate HUB vendor base is very limited or non-existent.

Sincerely,



Jimmy Stephens
Purchasing Manager

Purchasing Office
Metro Centre Bldg., Suite 201 ★ 3833 South Texas Ave. ★ Bryan, Texas 77802
TEL 979/458-3300 ★ FAX 979/458-3304
<http://txforests.service.tamu.edu>



TEXAS WATER DEVELOPMENT BOARD



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Supplemental Summary for the FY-2002 Annual HUB Report, Agency 580

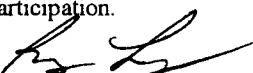
The Texas Water Development Board (Board) has continued its commitment to include Historically Underutilized Business (HUB) vendor participation for the procurement of goods and services. During fiscal year 2002, as in previous years, the agency's HUB utilization in the Commodity Purchasing and the Special Trades categories exceeded the statewide goal. Despite our continued efforts to increase HUB vendor participation and use in all categories, the Board did not meet the statewide goals for the Professional Services and Other Services categories. The Board did offer the opportunity for HUB participation and infact awarded contracts to HUB firms in these categories but did not meet the established goals. In an effort to increase HUB participation and use in these categories the Board has implemented several processes to assist HUB firms with working with the Board. As an example, the Board has established HUB participation goals in the agency's internal Underwriting Policies and Procedures (UPP) which are being utilized in our bond sales. In addition to obtaining the best prices for our bonds, the UPP's are designed to maximize the efforts to include HUB participation throughout the bond distribution process. For the bond sales the Board conducted in fiscal year 2002, \$52,846 for Underwriter's takedown and management fees was distributed to HUB firms. The Board has also created a Bond Counsel Team composed of three firms, one of which is a HUB firm, in order to allow HUB firm participation throughout the Bond Counsel process. To further strengthen the Board's commitment to provide opportunities for HUB firm participation, the Board has also ensured that HUB firms were being used throughout the securities purchasing process. In fiscal year 2002, the Board utilized the services of several HUB security dealers. The Board purchased \$87,256,000 in securities from HUB firms in fiscal year 2002.

The Board also has Minority and Women Owned Business participation associated with our United States Environmental Protection Agency (EPA) loan and grants programs. This participation is tracked and reported through our Small, Minority and Women Owned Business Enterprise (SMWBE) program to EPA. In fiscal year 2002, \$19,435,966 was awarded to minority and women owned contractors from these funds.

The Board has put forth a lot of effort to allow HUB Vendor participation while complying with the Texas Building and Procurement Commission (TBPC) procurement rules and procedures. In order to further increase the Board's HUB participation, the agency is actively performing the following activities:

- Using the TBPC Centralized Master Bidder's list and HUB Listing when soliciting bids;
- Obtaining bids from HUB vendors on almost all purchase orders (except for emergency orders);
- Attending, hosting, and participating in State HUB Forums and Seminars;
- Attempting to increase HUB participation in the Securities purchasing processes;
- Attempting to increase HUB use in the Board's Water Assistance Fund contracting processes;
- Working with minority Chambers of Commerce to find minority firms and vendors; and,

The Texas Water Development Board is committed to providing opportunities for HUB vendors to participate in the procurement of goods and services and will continue to explore methods to allow for increased HUB vendor participation.



Ryan Long

Director, Support Services Division

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Margaret Hoffman, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

Supplemental Letter for FY 2002 Annual HUB Report for Agency Number 582

The Texas Commission on Environmental Quality (TCEQ) strongly supports the state's Historically Underutilized Business (HUB) Program for enhancing the agency's commitment to fully recruit and promote such businesses in its procurement process.

As part of our program, the TCEQ has achieved many of the goals outlined in our current Strategic Plan, including:

- Preparing and distributing information to potential HUB vendors in order to facilitate their certification as a HUB doing business with the state;
- Attending pre-bid conferences with potential vendors in order to assist them in meeting agency requirements regarding the use of HUBs;
- Developing and adopting an agency Mentor-Protege Program;
- Including HUB initiatives in the performance evaluations of division directors and other personnel responsible for the procurement of goods and services; and
- Providing contractors with reference lists of certified HUBs for subcontracting opportunities.

The TCEQ is committed to making program enhancements to the current agency HUB Program. Some of the agency's initiatives include:

- Development of a HUB database that will meet all report deliverable requirements. In the past, the agency has relied heavily on manual preparation of data for reporting. The new database will automate all reports, so that reporting activities will be more timely, efficient, and accurate. As of September 1, 2002, the agency has completed Phase I of the HUB redesign project, with final completion to occur on August 31, 2003.
- On-line HUB training which will be made available on the agency's internal network. Currently, HUB awareness training is conducted through semi-annual training for administrative personnel representing all agency Offices. We believe that on-line HUB training can be used by both internal and external customers with different learning outcomes for each. Internal customers will be able to learn the core program requirements needed to evaluate HUB procurements and other HUB opportunities. External clients will be able to learn how to fill out the necessary documentation to become a qualified vendor with the TBPC. This is a long term project and is in the planning stages at this time.

For FY 2002 there are some differences in the reported performance on the reports prepared by the Texas Building and Procurement Commission (TBPC) and what our agency reported to the Legislative Budget Board. These differences are based on the dates each system uses to assign transactions. These differences are largely immaterial, ranging from 0.3% - 2.5%, except in the Professional Services category where overall performance was reported at 7.0% by TCEQ and 3.9% by TBPC. We have discussed these differences with the HUB reporting staff at TBPC and will adjust our reporting system for the future. Point of contact: Philip Kirk, Manager of Financial Reporting, (512) 239-6888.

A handwritten signature in black ink, appearing to read "Grace Montgomery Faulkner".

Grace Montgomery Faulkner, Deputy Director
Office of Administrative Services



Texas Department of Transportation

DEWITT C. GREER STATE HIGHWAY BLDG. • 125 E. 11TH STREET • AUSTIN, TEXAS 78701-2483 • (512) 463-8585

Supplemental Summary for FY 2002 Annual HUB Report for Agency No. 601

Agency Name Texas Department of Transportation (TxDOT)

Agency Number 601

The Texas Department of Transportation (TxDOT) is a recipient of federal funds from the U.S. Department of Transportation (U.S. DOT). U.S. DOT requires its recipients to establish a Disadvantaged Business Enterprise (DBE) Program for its federal-aid projects. The DBE program has more stringent eligibility and reporting requirements and it impacts the Department's ability to meet adjusted HUB goals. The DBE program requires that the DBE owners submit a personal net worth affidavit. The personal net worth affidavit requires the DBE owners to identify all of their assets and liabilities. This requirement has caused a number of DBEs to drop from the program. The DBE program also has more stringent requirements in reporting awards made to DBEs. DBE credit is limited for regular dealers of materials (60% credit) and brokers (fees and commissions only). TxDOT will continue to strive to provide opportunities for all groups identified in the DBE and HUB program throughout the State of Texas. From September 1, 2001 through August 31, 2002, TxDOT participated in 30 conferences and forums hosted by organizations such as the Women in Construction, Texas Association of African-American Chamber of Commerce, Hispanic Contractors de Tejas, etc, resulting in 153 business one-on-one interviews with TxDOT purchasers. TxDOT was a sponsor of 6 of these forums. In Fiscal Year 2002 TxDOT implemented a mentor-protégé program name "LINC" which stands for "Learning, Information, Networking, and Collaboration" where TxDOT mentors DBE, HUB, and SBE (Small Business Enterprise) firms. The goal of the program is to increase the number of DBE/HUB/SBE firms bidding and performing on TxDOT contracts. One of the key objectives is to prepare these firms on how to prepare bids and perform on TxDOT contracts. The mentor-protégé program, LINC, introduces prime contractors and TxDOT personnel to firms interested in performing on TxDOT jobs. To date, 83 firms have participated.

An important factor that impacts TxDOT DBE|HUB statistics is that we have graduated 60 firms from the DBE program. For the time period from September 1, 2001 to August 31, 2002, TxDOT graduated 7 DBE firms and awarded \$21,727,670.86 to DBE firms that have graduated from the program. Also, TxDOT prime contractors have paid an additional \$ 11,120,853.28 to former DBE|HUB firms who have decided one way or another not to renew their DBE|HUB certification.

In accordance with Article IX of the 1998-99 General Appropriations Act, Section 124, Subsection 6, TxDOT reports to the Texas Building and Procurement Commission (TBPC) all HUB firms submitting bids and/or proposals and receiving prime awards. The HUB Supplemental Report provides the number of HUB firms classified by ethnic group status that have submitted bids and have received prime awards for the acquisition, construction, or operational implementation of state facilities or program. This report represents bids submitted for Heavy Construction that includes all roadway maintenance proposals and all local let maintenance projects at the district level. This bid count also includes all proposals and bids submitted for building construction and professional service contracts (engineering, surveying, architect, lab, and other non-engineering consulting services). Purchase order commodities bid and award information is now available from TxDOT's Automated Purchasing System and is reflected in the bid and awards counts of this report.

Juan Vega, Manager
Goal Setting & Data Report Branch
Business Opportunity Program Section
Construction Division

Efrén Casarez, DBE|HUB Program Director
Business Opportunity Program Section
Construction Division

Texas Department of
Mental Health and Mental Retardation

Karen F. Hale, M.S.S.A.
Commissioner



Central Office
P.O. Box 12668
Austin, TX
78711-2668
(512) 454-3761

Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency 655

This supplement to the Texas Department of Mental Health and Mental Retardation (TDMHMR) Historically Underutilized Business (HUB) Report has been prepared to provide a fuller representation of TDMHMR's good faith efforts and TDMHMR commitment to the HUB Program.

The goal of TDMHMR is to increase the participation of HUBs in the agency's procurement opportunities by contracting directly and/or indirectly with HUBs. This objective is aided by TDMHMR outreach efforts. In Fiscal Year (FY) 2002 TDMHMR held over 130 Specialized Forums at the agency's facilities and participated in over 20 Economic Opportunity Forums and HUB focused conferences. TDMHMR's HUB staff served on several of the planning committees for these functions.


In February 2002, TDMHMR signed an amendment to the February 1999 Memorandum of Cooperation with Texas Association of African American Chambers of Commerce and Texas Association of Mexican American Chambers of Commerce along with two other state agencies. This amendment further strengthens our relationship with these organizations. TDMHMR staff periodically attend meetings of the Hispanic Contractors Association, Greater Austin Hispanic Chamber of Commerce, Capitol City African American Chambers of Commerce and the Austin Metropolitan United Black Contractors Association. The agency assists these HUB organizations by addressing members' concerns and questions and by providing information regarding procurement opportunities.

TDMHMR continues to lead the efforts of the HUB Construction Workgroup, which is comprised of state agencies and HUB organizations. The workgroup works together to identify and resolve obstacles to HUB participation in construction projects by focusing on issues pertinent to construction such as the HUB Subcontracting Plan and demonstration of agency and prime contractor good faith efforts.

In FY 2002, TDMHMR continued to make good faith efforts to improve the agency's HUB performance. Through the many strategies of the agency's HUB plan, which was implemented in FY 2001, the agency continues to experience an increase of HUB responses and awards. In FY 2002 the HUB responses increased by 1,073 and awards increased by 517 from FY 2001. TDMHMR also provided certification assistance to eligible minority and women-owned businesses.

TDMHMR is committed to pursuing strategies to further increase the inclusion of HUBs in the agency's procurements and to the State of Texas HUB program. Laura A. Cagle, HUB Coordinator, may be contacted (512) 206-5881, to provide additional information.

Sincerely,


Karen F. Hale,
Commissioner



TEXAS DEPARTMENT OF CRIMINAL JUSTICE

Gary Johnson,
Executive Director

September 6, 2002

SUBJECT: Agency 696 Supplemental Summary for the FY2002 Annual HUB Report

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUB's). The Agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of 26 separate projects each with a written plan including all action steps, persons responsible, and due dates for completion. This plan is growing and projects are added as new opportunities are identified.

A project that the TDCJ is especially proud of is our initiative to capture all Agency written invitations to bid and forward them to all qualified HUB vendors. This project was previously contracted out to Onvia.Com and will be done in-house by TDCJ personnel and computer systems in FY 2003.

Other good faith effort projects currently listed in our HUB Action Plan include the following:

- Agency partnership with the Texas Association of Mexican American Chambers of Commerce (TAMACC) and the Texas Association of African American Chambers of Commerce (TAAACC).
- HUB forum program to have HUB suppliers present their products and services to TDCJ personnel.
- Continuous revolving one on one training of TDCJ purchasers in locating and using HUB vendors.
- Attendance at economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attend construction pre-bid conferences and introduce HUB subcontractors to prime contractors.
- Annual mail campaign to HUB's with expired certifications requesting that they re-certify.
- Assist HUB contractors in re-certification at Agency offices or by traveling to their location if necessary.
- Participation including funds, postage, and personnel in events sponsored by legislators and community leaders.
- Successful program to increase procurement card HUB utilization.
- Assistance to and training of HUB vendors and contractors as necessary.
- Huntsville HUB trade show with TDCJ personnel visiting HUB vendors and presenting HUB vendor orientation.
- Promote, monitor, and expand successful Mentor-Protégé program.
- HUB Coordinator Participation in Contract Administration.
- Distribution of Texas Marketplace Opportunities to HUB's by Email and FAX.
- Periodic presentations and departmental HUB performance reporting to the TDCJ Leadership Council.

Work is in progress on all of these projects and more. The TDCJ believes that these programs demonstrate our "Good Faith Effort" to improve participation of Historically Underutilized Businesses in the Agency's contracting opportunities.

In closing, the Agency proudly announces HUB awards presented to the Executive Director and HUB Coordinator by the Hispanic Contractors Association de Tejas at their annual conference on August 3, 2002, in recognition of our good faith efforts to increase HUB participation in our contracts. We greatly appreciate this recognition by this fine and highly respected organization of hard-working construction contractors.

For further information contact James W. Davis – HUB Coordinator at (936) 437-7026.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Livingston".

Brad Livingston
Chief Financial Officer

xc: File



TEXAS EDUCATION AGENCY

1701 North Congress Ave. ★ Austin, Texas 78701-1494 ★ 512/463-9734 ★ FAX: 512/463-9838 ★ <http://www.tea.state.tx.us>

Felipe T. Alanis
Commissioner of Education

Supplemental Summary for the FY 2002 Annual HUB Report- Agency 701

The Texas Education Agency (TEA) promotes a "good faith effort" for full and equal opportunities for all qualified businesses—including small, minority and women owned historically underutilized businesses (HUBs)—to compete for purchasing opportunities. To this end, a summary of accomplishments in HUB program procedures are cited below in the four major compliance areas. This is followed by a brief analysis of agency HUB expenditures by specific procurement category.

1. **PLANNING:** Developed/implemented a detailed business plan and operating procedure formally adopting the Texas Administrative Code and Texas Building and Procurement Commission (TBPC) HUB rules
2. **OUTREACH:** Expanded the "HUB Opportunities" section of the TEA website to include agency procurement practices/business needs, links to the TBPC HUB certification process, and detailed Mentor-Protégé instructions; sponsored an Economic Opportunity Forum (EOF) with the Public Utility Commission and attended seven other EOFs; made 355 "HUB contacts" (a first time contact between the HUB Coordinator and a HUB vendor); identified "HUB contacts" as a Balanced Scorecard key performance measure for the responsible divisions; facilitating a Mentor-Protégé agreement in the agency investments department
3. **REPORTING:** Implemented a "HUB Bid and Award Tracking" database management system as part of the Integrated State Accounting System procurement module to record bids, proposals, and contracts awarded to all vendors for monthly reports; data on the "HUB contacts" performance measure is posted monthly to the divisional Balanced Scorecard for senior management review
4. **SUBCONTRACTING:** The Agency Contracts Management Unit integrated the requirement for a full subcontracting plan for all contract proposals over \$100,000; trained all appropriate contract monitors in this area

TEA HUB EXPENDITURES BY PROCUREMENT CATEGORIES: "Heavy Construction," "Building Construction," and "Special Trade": The mission of the agency does not lend itself to accomplishing utilization goals in these procurement categories. TEA rarely expends funds in these areas.

"Professional Services" and "Other Services": The majority of agency expenditures are in these two categories. However, many of these agreements are with nationally- and internationally-based business and investment firms, universities, school districts, Education Service Centers, and other state agencies that generally do not qualify as HUB vendors. Nonetheless, in the "good faith" spirit of the HUB program, TEA, through the State Board of Education, has encouraged all external contractors providing investment services to the Permanent School Fund to utilize HUB vendors to provide security brokerage services to the Fund. Although these brokerage fees are not included as expenditures in the TBPC report, they represented approximately \$2.5 million in commissions to HUB vendors in FY 02. Further, in the investments area, TEA has entered into an emerging manager program in which two investment firms are engaged to find, hire, manage and assist small, minority and women-owned investment managers.

"Commodities Purchases": The agency has had the most success with HUBs in procuring goods and services in this category. Here, TEA aggressively seeks HUB business and has consistently exceeded the state average in this area.

TEA supports the State of Texas HUB Program and continues to seek ways to increase HUB participation in agency expenditures whenever possible. Should you have any question about our "good faith efforts," please contact Alvin Schultz, HUB Coordinator, at (512) 463-9047.

Billy J. Hoppe
Billy J. Hoppe

Senior Director, Agency Infrastructure



The Texas A&M University System Health Science Center

Supplemental Summary for the FY 2002 Annual Hub Report

Agency 709

The Texas A&M University System Health Science Center is fully committed to making a good faith effort to initiate, develop, and implement a fair, open, and inclusive procurement system which values and advocates the broadest possible Historically Underutilized Business participation.

The Texas A&M University System Health Science Center maintains a successful community outreach effort and is committed to involvement in the following outreach activities:

- The Texas Building and Procurement Commission HUB Cooperative Committee.
- Attendance at The Texas A&M University System Hub Coordinators meetings.
- Attendance at Texas Building and Procurement Commission Economic Forums.
- Charter member of Texas Universities HUB Coordinators Alliance.
- Attended Texas Universities HUB Coordinators Alliance quarterly meetings with HUB vendor presentations.
- Advertisement in various ethnic media publications and minority business centers.
- Attendance at the 5th Annual African American Summit.
- Attendance at the Hispanic Contractors Conference in Irving, Texas.
- Attendance at Legislative Requirements of the Historically Underutilized Business Program.
- Participation in the Sixteenth BOSS /MedWeek/TCABHEO

TAMUS-HSC continues to provide training to the faculty and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services, especially for those items not requiring competitive bid procedures. In addition, pre-bid meetings on construction projects are conducted to review with bidders good faith effort for seeking HUB subcontracting companies.

As a healthcare and research institution, The Texas A&M University System Health Science Center must contract for goods and services in specific categories for which there is minimal or no HUB availability. We continue to research HUB potential in these areas, however, some non-availability continues in the areas of medical/research products and chemicals.

The Texas A&M University System Health Science Center is committed to performing a good faith effort to utilize HUB vendors while supporting the institution's mission as well as the administrative and logistical operations.

Submitted by:

Wauneta L. Holland

Wauneta L. Holland
HUB Coordinator



The Texas A&M University System

Office of Administration

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Phone (979) 458-6036 • Fax (979) 845-8695 • Campus Mailstop 1138 • <http://tamusystem.tamu.edu>

Supplemental Summary for FY 2002 Annual HUB Report for Agency 710

The Texas A&M University System (TAMUS) remains committed to a Good Faith Effort to assist Historically Underutilized Businesses (HUBs) to receive contract and subcontract awards for design and construction projects and for the purchase of supplies, materials, equipment and services, including those relating to the issuance of bonds, in accordance with the rules established under the law by the Texas Building and Procurement Commission (TBPC). The procurement process seeks to provide equal access opportunity to all businesses, encourage competition and promote other fair business practices.

The ongoing efforts of the TAMUS HUB Advocacy Program continue to enhance opportunities for the women and minority business community (<http://tamusystem.tamu.edu/hub.html>). Current elements of the program include:

- Coordinated efforts that disseminate information to System components regarding Good Faith Efforts, vendor lists, reporting requirements and strategies to enhance the program. The TAMUS includes nine universities, eight state agencies, and one health science center.
- Outreach efforts that include networking opportunities with HUBs at economic opportunity forums, symposiums and HUB fairs as well as communicating with Small and Minority Business Development Centers, Chambers of Commerce and other HUB associations.

The majority of expenditures by TAMUS (710), which includes the System Administrative and General Offices, fund the major construction projects of the System that are managed by the Facilities Planning and Construction Department. Currently, over \$600,000,000.00 of construction projects are in various stages of development and construction. A web site has been developed to inform prospective bidders of contracting and professional service opportunities at (<http://fpcnts.tamu.edu/fpc/>). Ongoing efforts are being made to seek bids from HUB primes as well as subcontractors and to certify and recertify qualified HUBs.

Current System outreach efforts to identify and promote HUB participation include the following:

- Attending economic opportunity forums and conferences hosted by the University of Houston, the Texas Procurement and Building Commission (TPBC), the Hispanic Contractors Assn., the Texas Assn. of African American Chambers of Commerce (TAAACC), the City of Houston, the University of Texas System, the Texas A&M University System and the Texas Legislative Summit.
- Supporting the Hispanic Contractors Assn., Texas Assn. of Mexican American Chambers of Commerce (TAMACC), Texas Assn. of African American Chambers of Commerce (TAAACC), and the Texas Assn. of Minority Business Enterprises (TAMBE).
- Participation with the HUB Cooperative Committee, the HUB Construction Work Group Committee, the HUB Discussion Work Group Committee and the State of Texas Mentor Protégé Cooperative Group.
- Developing and Maintaining the Mentor/Protégé Program to promote business growth.

The Texas A&M University System is proactive and supports the State of Texas HUB Program.

Tom Bullock, Jr.
System HUB Coordinator

Universities

Prairie View A&M University • Tarleton State University • Texas A&M International University • Texas A&M University • Texas A&M University-Commerce • Texas A&M University-Corpus Christi
Texas A&M University-Kingsville • Texas A&M University-Texarkana • West Texas A&M University

Agencies

Texas Agricultural Experiment Station • Texas Agricultural Extension Service • Texas Engineering Experiment Station • Texas Engineering Extension Service • Texas Forest Service
Texas Transportation Institute • Texas Veterinary Medical Diagnostic Laboratory • Texas Wildlife Damage Management Service

The Texas A&M University System Health Science Center



TEXAS A&M UNIVERSITY
 Department of Purchasing Services
 P.O. Box 30013
 College Station, Texas 77842-0013
 Phone 979-845-4579 Fax 979-845-3800

Supplemental Summary for the FY '02 Annual HUB Report for Agency 711

Texas A&M University's commitment to our HUB Program is exemplified in both our in-reach and outreach programs designed to educate, train, increase awareness and ultimately contract with minority and women-owned businesses. During FY '02 we have taken the following actions to improve our efforts with HUB vendors and to increase the opportunity for awards to HUB vendors:

In-Reach Educational Program - All monthly procurement training programs include HUB procedures and practices and emphasizes the role of Senate Bill 178 in the HUB Program. The Department of Purchasing Services has developed a HUB Directory as a resource for departments to assist them in identifying and utilizing HUBs for delegated goods and services. This HUB Directory contains a selection of certified HUB vendors for departments to access. Training on the use of this website is incorporated into the monthly procurement training workshops. The HUB Coordinator made presentations about the HUB Program to the university president, senior level management and business councils, emphasizing the importance of the HUB program. In-reach training programs are projected to have the largest impact on increasing the opportunities for participation by HUB vendors in the procurement process.

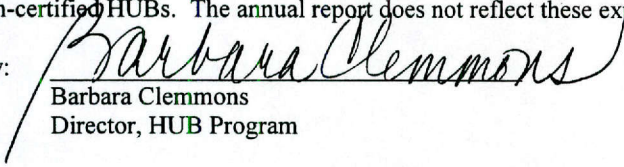
Out-Reach Program - The buying staff for the Department of Purchasing Services has participated in five (5) Economic Opportunity Forums and four (4) Specialized Vendor Forums with Vanguard Environments, a furniture vendor; Pante Technology and Comptinental Computer, computer product vendors; and AGC Carpet Co., Inc., a flooring vendor. We have monthly representation at the HUB Discussion Work Group meeting and quarterly representation at both the HUB Construction Work Group meeting and the HUB Cooperative Committee meeting. These groups are working to establish effective networking between state agencies, increase exchange of information between agencies on the Mentor-Protégé program, introduce new HUB vendors, and implement effective associations between prime contractors and subcontractors. Please address questions concerning the supplemental letter to Barbara Clemmons, HUB Program Director at (979) 845-3425.

Bid/Offer Opportunities- Below is a summary of bid and offer solicitations by Texas A&M University during FY '02:

Number of Bids to Ethnic Owned Companies:	2544
Number of Responses by Ethnic Owned Companies:	305
Percentage Rate of Responses:	12%
Number of Bids to Woman Owned Companies:	2041
Number of Responses by Woman Owned Companies:	219
Percentage Rate of Responses:	11%
Overall Total Bids Sent to HUBS:	4585
Overall Total Responses by HUBS:	524
Percentage Rate of Responses:	11%
Total Bids Sent:	10,935
Total Sent to HUBS:	4585
Percentage of Bids Sent to HUBS vs. Total Bids Sent:	48%

Non-Certified HUB Purchases- During FY '02, Texas A&M University purchased goods and services totaling \$1,200,153.85 from non-certified HUBs. The annual report does not reflect these expenditures because these businesses have yet to be certified.

Submitted by:


 Barbara Clemmons
 Director, HUB Program





The Texas A&M University System • Engineering Program

Dwight Look College of Engineering • Texas Engineering Experiment Station • Texas Engineering Extension Service • Texas Transportation Institute

SUPPLEMENTAL SUMMARY FOR FY2002 ANNUAL HUB REPORT FOR AGENCY 712

The Texas Engineering Experiment Station (TEES) remains committed to its Good Faith Effort Program by promoting the utilization of Historically Underutilized Businesses (HUB's) and ensuring that they receive equal economic opportunities.

Scientific and technical equipment is often purchased in support of on-going research - a primary function of our agency. Specialized items of this nature are frequently sole sourced and are often unavailable from HUB vendors; however, continued effort is placed on locating HUB vendors in these areas.

Outreach efforts include attendance at various Economic Opportunity Forums, discussion groups, HUB Coop meetings and Purchasing Conferences. We have also hosted vendor forums, provided training sessions on how to locate HUB vendors and continue to distribute HUB vendor information to the appropriate personnel. These opportunities allow us to pursue new relationships with HUB vendors and maintain relationships with HUB vendors currently being utilized. TEES continues to encourage HUB vendors to become certified, as well as assisting all vendors in making direct contact with departmental personnel responsible for initiating purchases.

In addition to the aforementioned, TEES is heavily involved in the Rebuild America Program – a program which has recently received recognition and praise from the Governor. In efforts to promote this program, TEES has made presentations for the National Conference of Black Mayors and the Texas Conference of Black Mayors where over 180 mayors signed a petition in support of the program.

TEES remains a recipient of Funding from the National Science Foundation for the Texas Alliance for Minority Participation which includes various state agencies, community colleges and industry national lab partners to increase the number of minorities earning degrees in engineering, mathematics and the sciences. Payments made to various universities and community colleges for disbursement to minority students for stipends, materials, supplies and equipment are currently excluded from reporting and thus we do not receive credit for this highly successful program.



Carol J. Cantrell
Associate Agency Director



Office of Purchasing & Central Services

*Box T-0600, Stephenville, Texas 76402
254/968-9611 Fax 254/968-9838*

Supplemental Summary for FY '2002 Annual HUB Report
Agency 713

Tarleton State University remains fully committed to its Good Faith Effort to assist Historically Underutilized Businesses (HUBs) in receiving equal economic opportunities.

Tarleton State University makes every effort to solicit pricing from HUBs when making purchases. In our ongoing efforts to promote business with HUBs the following measures have been taken:

Provide workshops for departmental employees on accessing the list of certified HUB vendors through the TBPC and encourage placing orders with these vendors through spot purchases and procurement card purchases.

Attend and participate in economic forums held in the Dallas, Fort Worth and Austin areas.

Invite HUB vendors to the campus to participate in forums.

Plans are being developed for strengthening Tarleton's outreach efforts by working with area Chamber of Commerce to invite potential HUB vendors to attend workshops.

Attend quarterly meetings for the Texas A&M System HUB Coordinators.

Encourage prime contractors to utilize HUB vendors for all subcontracting opportunities as outlined in the Texas A&M University System Procedures for Physical Plant Construction Projects. Invite potential HUB subcontractors to attend pre-bid meetings for networking. Also send a listing of HUB vendors with each bid for potential subcontracting.

A member of the Texas Universities HUB Coordinators Alliance which promotes doing business with HUB vendors. This group places advertisements in various HUB publications to promote doing business with Alliance members.

Attend quarterly meetings of the Texas Universities HUB Coordinators Alliance. A minimum of 3 HUB vendors are invited to give presentations to the group at each quarterly meeting.

Tarleton continues to experienced difficulties due to our geographic location. In securing data for the FY '2002 Annual HUB Report, Tarleton solicited bids/offers from 476 HUB vendors with 195 vendors responding of which 39 HUB vendors were awarded contracts.

Tarleton State University is committed to increasing efforts in strengthening HUB participation.

Sincerely,

A handwritten signature in cursive script that reads "Beth Chandler".

Beth Chandler
Director of Purchasing/HUB Coordinator

A Member of The Texas A&M University System



THE UNIVERSITY OF TEXAS AT ARLINGTON

PROCUREMENT SERVICES

Supplemental Summary for FY '02 Annual HUB Report for Agency 714

The University of Texas at Arlington (UTA) is committed to making a good faith effort to increase purchases and contract awards with Historically Underutilized Business (HUB) vendors to insure all businesses have full and equal opportunity to provide the goods and services needed to support UTA's operations. This effort is demonstrated by university's annual growth in overall HUB participation percentages since 1998 (9.1%) to 2001 (14.1%). For the FY '02 Semi-annual reporting period, UTA achieved for the first time the State of Texas Top Ten Agencies list with the largest HUB Percentage.

UTA is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA), which brings together the resources and experience of 13 North & Northeast Texas universities' HUB Coordinators to share program information, HUB lists, training, and program expenses, and to provide HUBs an effective venue to share their business information and to obtain procurement opportunity information available from the member universities. UTA has made a major upgrade to its HUB program website, including providing an on-line short of HUBs to assist its departments in identifying HUBs for their goods and service needs, business trade events, downloadable forms, and helpful links to other state universities, plan rooms, minority chambers of commerce, and business assistance centers.

UTA's HUB Program Manager maintains an aggressive outreach program through his commitment and assistance at various events sponsored by the business organizations listed below. UTA hosted the 6th Annual Martin Frost Federal Procurement Conference and teamed with TUHCA universities to host Economic Opportunity Forums at UT Tyler, UNT Health Science Center, and A&M-Commerce. UTA also participated in the second City of Dallas Minority & Women-owned Business Enterprise (M/WBE) Vendor Fair, which gave the university exposure to M/WBEs who had not previously sought contracts with state agencies.

- U. S. Minority Business Development Agency
- Texas Building and Procurement Commission
- U.S. Small Business Administration
- New Image Business Associates
- Business Opportunity Symposium Summit
- North Texas Women's Business Council
- Fort Worth Women's Business Assistance Center
- D/FW Minority Business Development Council
- Greater Dallas Chamber of Commerce
- Fort Worth Metropolitan Black Chamber
- Greater Dallas Hispanic Chamber of Commerce
- Arlington Chamber of Commerce
- Grand Prairie Chamber of Commerce
- Arlington African American Chamber of Commerce
- Arlington Hispanic Chamber of Commerce
- Dallas Black Chamber of Commerce

Although UTA makes every effort to utilize HUB vendors, payments is made to minority and woman-owned vendors not currently certified as HUBs. The first chart below reflects adjusted dollars for these payments, as well as payments in areas where HUBs are not available.

Purchase Category	Underutilized HUB payments (%)	Non-certified Underutilized HUB Payments (%)*	HUB Non-Availability Payments**	Adjusted Underutilized HUB Payments (%)
Building Construction	\$ 226,549 (51.64%)	NA	NA	\$ 226,549 (51.64%)
S. T. Construction	\$1,760,227 (25.98%)	NA	NA	\$1,760,227 (25.98%)
Professional Services	\$ 2,408 (.23%)	NA	NA	\$ 2,408 (.23%)
Other Services	\$1,064,710 (12.53%)	\$ 4,935 (0.06%)	\$4,502,151	\$1,069,645 (26.75%)
Commodities	\$1,683,038 (8.21%)	\$ 83,231 (0.41%)	\$4,929,077	\$1,766,270 (11.34%)


*numerator adjustment; **denominator adjustment

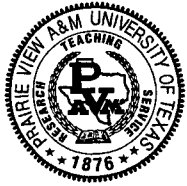
HUBs Submitting Bids and/or Proposals

Ethnic & Gender Categories	AS		BL		HI		AI		WO	Total
	M	F	M	F	M	F	M	F		
Number of HUB Bids/Proposals Received	62	34	203	26	160	36	39	0	583	1,143

Number of Contracts Awarded to HUBs

Ethnic & Gender Categories	AS		BL		HI		AI		WO	Total
	M	F	M	F	M	F	M	F		
Number of Contracts Awarded	14	15	34	6	72	21	20	0	247	429
Number of Agency Contracts Awarded										2,351

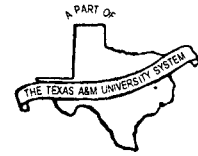

 Dan Risik, C.P.M.
 Assistant Controller for Procurement Services



PRAIRIE VIEW A&M UNIVERSITY

P. O. BOX 248

PRAIRIE VIEW, TEXAS 77446-0248



Fiscal Affairs

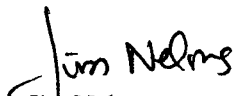
Supplemental Summary for FY '02 Annual HUB Report for Agency 715

Prairie View A&M University continues to support the State of Texas HUB Program. In addition to awarding HUB contracts, we have demonstrated a "Good Faith Effort" to assist HUB vendors in receiving equal economic opportunities in business.

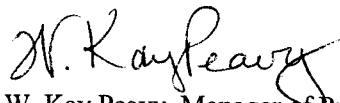
Below is a list of EOF's and other functions attended by our agency.

- Texas A&M System Vendor Fair (Co-Sponsor)
- Houston Minority Business Council Vendor Fair
- Texas A&M System Procurement & HUB Meetings
- BOSS Vendor Fair - Austin, Texas
- Model HUB Program & HUB Legislative Hearings
- HUB Discussion Groups

Additional efforts include sponsoring a HUB vendor forum, arranging two Mentor-Protege Agreements, encouraging approximately six vendors to apply or re-apply for HUB certification, working to establish a new position solely dedicated to the HUB program, and encouraging end-users to assist in identifying and using HUB vendors.


Jim Nelms,

Purchasing Agent/HUB Coordinator



W. Kay Peavy, Manager of Procurement Services

Controller's Office
(936) 857-4624

Accounting Svcs.
(936) 857-2913

Budgets & Payroll
(936) 857-2954

Procurement Svcs.
(936) 857-3051

Treasury Svcs.
(936) 857-2415



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DIRECTOR

Texas Engineering Extension Service
John B. Connally Building

301 Tarrow
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77840-7896

979-458-6832
fax: 979-458-6829
<http://teexweb.tamu.edu>

Supplemental Summary for the FY '02 Annual Hub Report Agency 716

The Texas Engineering Extension Service (TEEX) continues its commitment to making a good faith effort for improving participation of historically underutilized businesses in the Agency's purchasing and contracting opportunities. Our participation in the Quarterly HUB Cooperative Committee Meetings, the HUB Workgroups, and HUB Vendor Forums provide important means to help increase our HUB participation by networking with other state agencies and sharing "HUB Best Practices" and by meeting potential HUB vendors.

The utilization of HUB firms by TEEX divisions is encouraged to the maximum extent possible. Match lists of certified HUBs have been distributed and made available to TEEX buyers. Also the utilization of TBPC/CMBL HUB vendor lists is strongly encouraged by TEEX in order to make a good faith effort to include qualified HUBs in spot purchases under \$5,000. The Agency also works closely with Texas A&M University's Purchasing Department to ensure that qualified HUBs are included in bidders lists for purchases over \$5,000.

TEEX Out-Reach Programs:

- TEEX has partnered with other Texas A&M System agencies to develop a Mentor-Protégé Program that has identified and help match potential Protégés and their needs with Mentors.
- Co-sponsored the Texas A&M University System 2002 HUB Vendor Forum held in College Station, Texas on June 26, 2002.
- Invited LaserSaver, a local HUB vendor, to meet with TEEX buyers to discuss the vendor's expanded services and competitive pricing on July 18, 2002.
- Participated in the BOSS Trade Fair on August 16, 2002 in Austin, which was hosted by the Texas Minority Business Opportunity Council.
- Attended the "Model HUB Program" and Agency HUB Best Practices presentation on Thursday, August 22, 2002 in Austin.

Bid/Offer Opportunities - Below is a summary of bid and offer solicitations by TEEX during FY 02:

Number of Bids to Ethnic Owned Companies:	130
Number of Responses by Ethnic Owned Companies:	15
Percentage Rate of Response:	12%
Number of Bids to Woman Owned Companies:	127
Number of Responses by Woman Owned Companies:	7
Percentage Rate of Response:	6%
Total Bids Sent	608
Total Sent to HUBS	257
Percentage of Total HUB Bids Sent:	42%

TEEX will continue its effort to increase and strengthen its HUB participation rates. We will continue to support the state's efforts and strive to include all qualified vendors in our procurement program.

Arturo Alonzo, Jr., Ed.D.
Deputy Agency Director and HUB Coordinator



A Member of
The Texas A&M University System



TEXAS A&M UNIVERSITY
 Department of Purchasing Services
 P. O. Box 30013
 College Station, Texas 77842-0013
 Phone 979-845-4579 Fax 979-845-3800

Supplemental Summary for the FY '02 Annual HUB Report for Agency No. 718

Texas A&M University-Galveston concentrates on full commitment to the State of Texas Good Faith Effort Program by implementing best practices that will engage the entire university community. The university continues to develop supplier diversity while sustaining a fair, open and competitive bidding and procurement process. During FY '02, we have taken the following actions intended to improve HUB access and increase the opportunity for awards to HUBs:

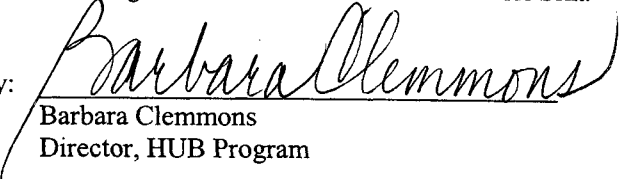
In-Reach Educational Program - Departments are being trained to use the Department of Purchasing Services HUB Directory for soliciting HUB vendors for delegated and centralized purchases. The university is also developing pertinent information detailing the HUB program and vendor opportunities. The university's goal is to assist vendors who are not certified through the TBPC obtain State of Texas certified HUB status.

Out-Reach Program - The University helped to sponsor an Economic Opportunity Forum in June 2002. The university will continue its efforts to solicit HUB vendors for participating in procurement opportunities. Plans are underway to establish a Mentor/Protégé relationship and to establish quarterly vendor training on doing business with the university. Training will include HUB Subcontracting Plans and their requirements, accessing the Electronic State Business Daily and how to access end users for questions and answers.

Bid/Offer Opportunities - Below is a summary of bid and offer solicitations by Texas A&M University-Galveston during FY '02:

Number of Bids to Ethnic Owned Companies:	68
Number of Responses by Ethnic Owned Companies:	7
Percentage Rate of Responses:	10%
Number of Bids to Woman Owned Companies:	73
Number of Responses by Woman Owned Companies:	4
Percentage Rate of Responses:	5%
Overall Total Bids Sent to HUBS:	141
Overall Total Responses by HUBS:	11
Percentage Rate of Responses:	8%
Total Bids Sent:	300
Total Sent to HUBS:	141
Percentage of Bids Sent to HUBS vs. Total Bids Sent:	47%

Submitted by:


 Barbara Clemmons
 Director, HUB Program



MEMBER NATIONAL ASSOCIATION OF EDUCATIONAL BUYERS





Supplemental Summary for the FY 2002 Annual HUB Report for Agency 719-2

1902 North Loop 499
Harlingen, TX 78550-3653
(956) 364-4000

Texas State Technical College Harlingen (TSTC) is committed to making a Good Faith Effort in contracting with and assisting Historically Underutilized Businesses (HUBs). TSTC also ensures a competitive procurement process that provides fair and equal access to all businesses. TSTC believes that this is the ethical and appropriate method of business.

This supplement has been prepared to provide a better representation of TSTC Harlingen's proactive efforts towards advocating a successful HUB Program.

COMMUNITY OUTREACH:

- UTPA HUB Vendor Forum, Edinburg, TX
- HUB Cooperative Committee quarterly meetings held in Austin, TX
- HUB Discussion Workgroup Committee meetings held in Austin, TX
- The UT HUB Coordinator/Purchasing Conference, Austin, TX
- The "Model HUB Program" sponsored by Senator West, Austin, TX
- The South Texas Mentor-Protégé Program Kickoff, Edinburg, TX
- The Harlingen Hispanic Chamber of Commerce membership drive, Harlingen, TX
- The South Texas Construction Conference, Edinburg, TX
- The RACH HUB Forum, Harlingen, TX
- The South Texas Mentor-Protégé Program meetings, Rio Grande Valley

OTHER COMMUNITY OUTREACH:

- Continuously working with a networking system with other agencies, organizations, and communities
- Member of the Harlingen Hispanic Chamber of Commerce
- Member of the South Texas Mentor Protégé Initiative Committee
- Member of the South Texas MBOC Procurement Sub-Committee
- Promotion of the HUB program to various community organizations
- Participate in vendor workshops/expos, seminars and conferences

COLLEGE INREACH:

- Purchasing/HUB training for departments
- Purchasing/HUB overview to new employees during New Employee Orientation
- Routine contact with campus departments and vendors
- Implementation of the HUB program as part of the Institutional Effectiveness Unit Action Plan for Purchasing
- Meet with potential HUB vendors to certify them as well as encourage them to participate in bidding process
- Promote, educate, and provide on-going across-the-board certification to vendors
- Specialized HUB vendor forums on campus

Texas State Technical College Harlingen is committed to maximizing opportunities for HUB firms to supply materials, supplies, equipment, and services needed to support the mission and the administrative and logistical operations of the college.

Respectfully Submitted,

Linda E. Rodriguez Guillen
Director of Purchasing & HUB Coordinator



THE UNIVERSITY OF TEXAS SYSTEM

Office of Business Affairs

210 WEST SIXTH STREET AUSTIN, TEXAS 78701-2980

(512) 499-4530 • FAX: (512) 499-4573 • lwright@utsystem.edu

Supplemental Summary for the FY 2002 Annual HUB Report - Agency 720

The University of Texas System Administration has initiated a pilot Bonding and Technical Assistance Program (BTAP). The BTAP began in March 2001 in conjunction with construction of the \$215 million Ambulatory Clinical Building at the U. T. M.D. Anderson Cancer Center in Houston. The program is designed to deliver technical support services; including general management, financial administration, technical assistance, and insurance, and bonding and working capital support to potential subcontractors including certified historically underutilized businesses. As of August 31, 2002, HUB participation achieved on the project is \$37,127,117 or 33 percent.

Measurements of supply marketplace variables, including demand for goods/services for which no HUB suppliers are available and payments to non-certified HUB firms, including graduated firms, are important considerations in evaluating program performance. Payments exceeding \$35.7 million made by this agency to non-certified or graduated underutilized HUB firms during the reporting period are not reflected in published program performance measures. An analysis of that factor and of HUB non-availability on program results for the reporting period is presented below.

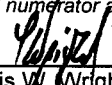
The nature and types of medical malpractice claims are extremely varied. Some claims have minimal exposure to the insured physician if properly handled; other claims involve multi-million dollar exposure, exceeding policy limits, with substantial risk to the estate of the individual defendant. It is deemed preferable to match each case with the defense attorney's skill, experience and knowledge of local judge and jury situations. Approximately 50% of U. T. System Self-Insurance Plan cases involve HUB non-capacity. The justification for this estimate is found in the complexity of the cases, exposure of individual faculty physicians, need for local representation, and requisite legal expertise.

All U. T. System bonds/notes are rated by at least two of the three nationally recognized bond-rating agencies: Standard & Poors, Moody's, and Fitch. When bonds/notes are sold, a paying agent/registrar is selected to maintain a record of bondholders and to pay the periodic interest and principal payments. The paying agent/registrar is typically a bank that must be automated and capable of meeting the requirements that may be specified by the Depository Trust Company in New York. HUB firms that provide bond counsel, financial, printing, and underwriting services are limited.

The following table presents an analysis of the effects of payments to non-certified and graduated HUB firms and HUB non-availability on HUB program performance measures:

Purchase Category	Total Expenditures	Underutilized HUB Payments (%)	Non-certified or Graduated Underutilized HUB Payments *	HUB Non-Availability Payments **	Adjusted Underutilized HUB Payments (%)		
Heavy Construction	-0-	-0-	-0-	-0-	-0-		
Building Construction	\$292,007,276	\$27,134,530	9.3	\$34,446,114	\$3,188,832	\$61,580,644	21.3
S. T. Construction	265,017	599	0.2	-0-	-0-	599	0.2
Professional Services	33,283,740	2,305,353	6.9	362,176	714,123	2,667,529	8.2
Other Services	19,895,847	2,829,624	14.2	899,519	2,357,091	3,729,143	21.3
Commodities	8,247,906	785,535	9.5	27,029	25,514	812,563	9.9
TOTAL	\$353,699,786	\$33,055,641	9.4	\$35,734,838	\$6,285,560	\$68,790,478	19.8

* numerator adjustment; ** denominator adjustment


 Lewis W. Wright
 Associate Vice Chancellor for Business Affairs



OFFICE OF THE VICE PRESIDENT AND CHIEF FINANCIAL OFFICER
 THE UNIVERSITY OF TEXAS AT AUSTIN

P.O. Box 8179 • Austin, Texas 78713-8179 • (512) 471-1422 • FAX (512) 471-7742

**Supplemental Summary for FY 2002 Report
 Agency 721**

The University of Texas at Austin's Historically Underutilized Business and Small and Disadvantaged Business Office (HUB/SADBO) Program's mission is to enhance the ability of HUBs and small businesses to compete for contracts and purchases; to increase the number of contracts and purchases awarded to HUB firms and small businesses; to provide economic and job opportunities within the State of Texas; to create a fair and open competitive market; and to improve community awareness and involvement.

In its effort to encourage the use of HUBs, The University of Texas at Austin – HUB/SADBO Program continued to implement the elements of the revised HUB Rules based on Senate Bill 178. The University established four mentor-protégé teams, increased transaction authority at the college level from \$2000 to \$5000 (the HUB transaction "sweet spot") – UT Austin's HUB percentages in this transaction size for the year was at 21%, hosted an Economic Opportunity Forum resulting in more than \$1 million of HUB contracts awarded, assisted 70 HUBs in becoming state certified, and recommitted with TAAACC and TAMACC by signing the Memorandum of Understanding.

As an institution of higher education, The University expends a large amount in research areas, as well as, in its infrastructure support, where no HUB sources are identified. These areas include telephone services, specialty laboratory equipment and chemicals, electron microscopy equipment, satellite positioning systems, synthetic textile fibers, navigation instruments, pharmaceuticals, lasers and accessories, plastic forming and molding equipment, mass/gas chromatographs, wave from analyzers, utility services, image analysis systems, and transformers (for power center). Taken into perspective this changes the University's HUB percentage from 8.74% to 11.43% as follows:

Purchase Category	Total Expenditures	Underutilized HUB Payments	(%)	Non-Certified Underutilized HUB Payments*	HUB Non-Availability Payments**	Adjusted Underutilized HUB Payments	(%)
Heavy Construction	\$266,576.75	\$7,858.25	2.95%	\$0	\$0	\$7858.25	2.95%
Building Construction	\$2,260,023.21	\$9,078.00	0.40%	\$0	\$0	\$9078.00	.40%
Special Trade	\$21,530,434.31	\$1,506,392.23	7.00%	\$6,391.64	\$0	\$1,512,783.87	7.03%
Professional Services	\$4,081,358.01	\$259,743.38	6.36%	\$0	\$3,194,722.85	\$259,743.38	29.30%
Other Services	\$62,820,210.90	\$3,777,182.13	6.01%	\$125,278.04	\$16,749,407.12	\$3,902,460.17	8.47%
Commodities	\$103,917,192.83	\$11,462,354.21	11.03%	\$498,458.35	\$20,504,604.98	\$11,960,812.56	14.33%
TOTAL	\$194,875,796.01	\$17,022,608.20	8.74%	\$630,128.03	\$40,448,734.95	\$17,652,736.23	11.43%

*Numerator adjustments

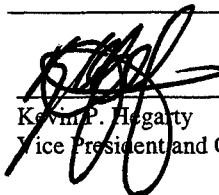
**Denominator adjustments

In accordance with Senate Bill 178 codified in the Texas Government Code, Section 2161.122 subsection (c) The University is reporting the following information classified by group status as defined in Texas Government Code, Title 10 Subtitle D, and Chapter 2161.001 (3) by ethnicity and gender.

HUBs Submitting Bids and/or Proposals & Number of Contracts Awarded
 (Applicable to all state agencies & institutions of higher education.)

Fiscal Year 2002 Annual HUB Report

ETHNIC / GENDER CATEGORIES	AS		BL		HI		NA		WO	TOTAL
	M	F	M	F	M	F	M	F		
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED	195	97	145	60	284	182	21	6	990	1980
NUMBER OF CONTRACTS AWARDED	8	21	20	13	119	49	3	0	518	751


 Kevin P. Hegarty
 Vice President and Chief Financial Officer



SUPPLEMENTAL SUMMARY FOR THE FY 2002 ANNUAL HUB REPORT

AGENCY 723

This supplement to our Annual (9/1/01 through 8/31/02) Historically Underutilized Business Report for Fiscal Year 2002 has been prepared to provide a broader more comprehensive representation of UTMB efforts and accomplishments which, currently, are not recognized in GSC's reporting format.

As previously identified, UTMB, as a Hospital providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source also does not exist. During this fiscal year, specific expenditures reported for these categories are:

Pharmaceuticals: \$ 59,512,437.05
Blood: \$ 1,996,494.00
Organs: \$ 1,526,145.67
Contracted Hospital Services \$ 10,180,538.17

TOTAL NON HUB CAPACITY: \$ 73,215,614.89

Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Annual FY 2002 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

Table with 6 columns: FY 02 TOTALS, Asian American, Black American, Woman, Native American, Hispanic American. Rows include All Categories, Special Trade Construction, Professional Services, Other Services, and Commodities.

Table with 7 columns: FY 02 TOTALS, HUB Total, All Expenditures, HUB %, HUB Non-Capacity, Non-Certified HUBS, Adjusted HUB %. Rows include All Categories, Special Trade Construction, Professional Services, Other Services, and Commodities.

Respectfully submitted,

Signature of Jeffery Bonnardel, C.P.M., Logistics Leader

Signature of Cathy L. Riley, HUB Program Coordinator



**Supplemental Summary for FY 02 Annual HUB Report
Agency 724**

Purchasing &
Materials Management

The University of Texas at El Paso (UTEP) is committed to meeting the Good Faith Effort Goals of the Historically Underutilized Business (HUB) Program. This supplement has been prepared to provide a better representation of UTEP's efforts.

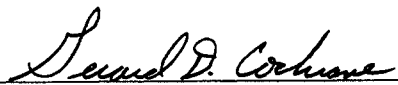
El Paso area vendors are notoriously reluctant to apply for HUB certification. In an effort to convince potential HUB vendors of the benefits to the HUB program, UTEP participated in several cooperative initiatives with Texas Tech University Health Sciences Center and UT System Office of Facilities Planning and Construction. The upcoming construction projects by these institutions total approximately \$120 million dollars. In June and July, all three agencies participated in a "sneak peek" and a networking session to introduce potential HUB vendors to potential prime contractors as well as the HUB certification. UTEP will be mentoring area chamber of commerce employees on the HUB application. UTEP is a member of the Texas University HUB Coordinator Alliance and is helping develop the West Texas Chapter of the organization.

As an institution of higher education, UTEP purchases highly specialized equipment and services to support our research projects for which no HUB vendor exists. The following chart more accurately reflects this institution's efforts. Included in the chart is a column of expenditures made with vendors who are HUB certifiable but are unwilling or unable to become HUB certified.

Purchase Category	Total Expenditures	Underutilized HUB Payments (%)	Non-certified HUB Payments*	HUB Certifiable Payments*	Purchases Through Group & Other Contracts**	HUB Non-Availability Payments**	Adjusted Underutilized HUB Payments (%)
Heavy Construction	\$8,815	\$0.00	\$0.00	\$8,815 (100%)	\$0.00	\$0.00	
Building Construction	\$56,810	\$2,250 (4.0%)	\$0.00	\$200 (.4%)	\$0.00	\$0.00	
Special Trade Construction	\$3,392,885	\$880,137 (25.9%)	\$584 (.01%)	\$327,369 (9.6%)	\$0.00	\$0.00	
Professional Services	\$436,766	\$89,356 (20.5%)	\$0.00	\$61,636 (14.1%)	\$0.00	\$0.00	
Other Services	\$4,915,667	\$338,509 (6.9%)	\$31,636 (.6%)	\$163,385 (3.3%)	\$115,822 (2.4%)	\$872,113 (17.7%)	
Commodities	\$13,868,010	\$729,664 (5.3%)	\$159,512 (1.2%)	\$230,270 (1.7%)	\$3,602,111 (26%)	\$583,745 (4.2%)	
TOTAL:	\$22,678,953	\$2,039,916 (9.0%)	\$191,732 (.8%)	\$791,675 (3.5%)	\$3,717,933 (16.4%)	\$1,455,858 (6.4%)	17.3%

*numerator adjustment **denominator adjustment

Respectfully submitted,


 Gerard D. Cochrane
 Director, Purchasing and Materials Management

El Paso, Texas
 79968-0505
 (915) 747-7195
 FAX: (915) 747-7106



Texas Transportation Institute
The Texas A&M University System
3135 TAMU
College Station, TX 77843-3135

979-845-1715
Fax: 979-845-9678
<http://tti.tamu.edu>

SUPPLEMENTAL SUMMARY FOR FY 2002 ANNUAL HUB REPORT

Agency 727

The Texas Transportation Institute's overall percentage for HUB expenditures for FY 2002 is 24.01, which represents an increase of 10.46 from the close of FY 2001. The mission of the Texas Transportation Institute (TTI) is to conduct research, technology transfer, and professional education in all modes of transportation. In accomplishing our mission, TTI does not have Heavy Construction. We also have very limited expenditures in the Building Construction and Special Trade Construction categories.

The TAMU Purchasing Services includes HUB vendors in the competitive bid process on behalf of the Institute. TTI employees involved in the purchasing process, as well as management level personnel, are instructed on the use of HUB information from the Texas Building and Procurement Commission's (TBPC) website in locating HUB vendors. In addition, the TTI HUB Representative makes one-on-one contacts with potential vendors and supplies information regarding certification requirements with the Texas Building and Procurement Commission.

Also, the TTI HUB Representative attends meetings at the System and State levels to stay updated on changes in the HUB program and to make contacts with HUB vendors. TTI is a member of The Texas A&M University System (TAMUS) Cooperative Mentor Protege Program. TTI exhibited at BOSS which was held in Austin and sponsored by the Texas Minority Business Opportunity Council, a HUB Vendor Show in College Station sponsored by members of TAMUS, and a HUB Vendor Fair in Canyon sponsored by various state agencies in the Texas Panhandle. The HUB Coordinator also attended training sponsored by TBPC on "Legislative Requirements of the HUB Program" and a session on a "model HUB program" sponsored by Senator Royce West and Representative Dawanna Dukes.

We feel these continued efforts will contribute positively to the increase in TTI's level of participation in the HUB program. As required, the supplemental information for TTI regarding historically underutilized businesses is attached.

A handwritten signature in black ink that reads "Maie Scheneman". The signature is written in a cursive, flowing style.

Fiscal Officer and
TTI HUB Representative

Attachment

cc: H. H. Richardson, Director
Don Bugh, Executive Associate Director

Business Office

**THE UNIVERSITY OF TEXAS
SOUTHWESTERN MEDICAL CENTER
AT DALLAS**

**SUPPLEMENTAL SUMMARY FOR THE FISCAL YEAR 2002
ANNUAL HUB REPORT—AGENCY 729 – (09/01/01-08/31/02)**

The University of Texas Southwestern Medical Center at Dallas remains fully committed to its Good Faith Efforts in support of the Historically Underutilized Businesses as demonstrated by the following activities that occurred in the Fiscal Year 2002. UT Southwestern employees attended and actively participated in various events that promoted HUB business volume.

- African American Women Network in Fort Worth
- American Indian Chamber of Commerce Meeting
- Arlington Chamber of Commerce Workshop
- Attended New Business Image Luncheon Meetings
- BOSS and Medweek in Austin
- Business Place '01
- Buy Local Trade Show in Fort Worth
- Dallas Black Chamber of Commerce meeting
- Entrepreneur Expo in Fort Worth
- Fort Worth Women Business Roundtable
- TBPC Economic Forum at Austin
- TBPC Economic Forum at UTA in Arlington
- Harvesting Partnerships
- Sponsored an Economic Forum for 12 HUB partners for buyers and HUB Coordinators
- Hispanic Chamber of Commerce
- Hispanic Contractors Trade Show
- Hispanic Expo in Dallas
- Medweek Celebration in Fort Worth
- Plano Chamber of Commerce Procurement Conference
- Quest for Success Luncheon Dallas Black Chamber of Commerce
- Senator Royce West - Business Summit Meeting at Lone Star Park
- Senator Royce West - Dallas Opportunity Forum
- TAMACC Conference in Arlington
- UTA Construction Opportunity Forum
- West Dallas Library Certification Panel
- Women Mean Business
- Women's Business Fort Worth
- Women's Round Table Discussion Lunch Group

The following table represents total expenditures, payments to HUB firms, non-certified HUB firms and HUB non-availability payments.

PURCHASE CATEGORY	TOTAL EXPENDITURE	UNDERUTILIZED HUB PAYMENTS (%)		NON-CERTIFIED HUB PAYMENTS *	HUB NON-AVAILABILITY PAYMENTS **	ADJUSTED HUB PAYMENTS (%)	
Heavy Construction	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Building Construction	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
S.T. Construction	\$3,056,928.00	\$127,323.00	4.2%	\$0.00	\$0.00	\$127,323.00	4.2%
Professional Services	\$1,451,783.00	\$14,270.00	1.0%	\$0.00	\$0.00	\$14,270.00	1.0%
Other Services	\$35,775,792.00	\$2,854,254.00	8.0%	\$215,150.00	\$0.00	\$3,069,404.00	8.0%
Commodities	\$83,459,982.00	\$13,008,720.00	15.6%	\$557,645.00	\$29,099,526.00	\$13,566,365.00	16.3%
TOTALS	\$123,744,485.00	\$16,004,567.00	12.9%	\$772,795.00	\$29,099,526.00	\$16,777,362.00	13.6%

(*numerator adjustment; **denominator adjustment)

In accordance with the General Appropriations Act, Article IX, Section 124, Subsection 6 (iv), the following table reflects HUB data classified by ethnic group and gender, number of HUB's submitting bids and or proposals for the acquisition of product, supplies, and/or services.

Bids/Proposals Received by HUB's

Ethnic and Gender Categories	AS		BL		HI		AI		WO
	M	F	M	F	M	F	M	F	F
Total Number of HUB Bids/Proposals Received	520	8	214	55	167	3300	2	0	7509

» Legend: AS = Asian Pacific; BL = Black; HI = Hispanic; AI = American Indian; WO = Women Owned; M = Male; F = Female

Respectfully,

Vernon Mullen

Assistant Vice President and HUB Coordinator



**SUPPLEMENTAL SUMMARY
FOR THE FY '02 ANNUAL HUB REPORT - AGENCY 730**

The University of Houston continues to be fully committed to its Good Faith Effort Program to enhance the opportunity of HUBs to compete for contracts and purchases, increase the number of contracts awarded to HUB firms, create a fair and open competitive market and to improve community awareness. HUB Program Good Faith Effort out-reach efforts include but are not limited to the following:

Sponsored: UH HUB Vendor Fair

Sponsored: UH Business Opportunity Fair

Co-Host: Building Tomorrow Today Forum

City of Houston – Government Procurement Connection Expo

Houston Minority Business Council Expo 2002

MEDWEEK/TCBM/BOSS 2002 Conference - Austin

UH Clear Lake Annual HUB Vendor Fair

UT M. D. Anderson Cancer Center Vendor Show

Houston Minority Business council Quarterly Luncheons

Monthly Greater Houston Business Procurement Forums

Quarterly HUB COOP Meetings

The University of Houston will continue its efforts to strengthen its HUB participation rates and will continue to support the state's HUB efforts. Every effort will be made to include all qualified vendors in our purchasing program.

A handwritten signature in cursive script that reads "Dick Nill".

Dick Nill
Director, HUB Programs



TEXAS WOMAN'S UNIVERSITY

DENTON / DALLAS / HOUSTON

Purchasing Department

Larry Hoke - Director

Telephone: 940-898-3585 / Facsimile: 940-898-3580

P.O. Box 425619
TWU Station
Denton, Texas 76204-5619

Bralley Annex
325 Texas Street, Room #100
Denton, Texas 76201

Agency 731

SUPPLEMENTAL SUMMARY FOR FY '02-ANNUAL REPORT FOR THE PERIOD OF SEPTEMBER 1, 2001 – AUGUST 31, 2002

Texas Woman's University is committed to promoting Historically Underutilized Business when purchasing goods and services for use within the university community. TWU with 12 other area universities has created the Texas Universities HUB Coordinators Alliance (TUHCA). This group meets regularly to identify new ways to promote each agency's HUB programs, hold certification workshops, and meet with area vendors who make presentations to the group.

TWU has enrolled two mentor/protégé teams to assist in the growth of the HUB protégés. Kennedy and Associates, Bryan Smith Construction, DMSG Inc., and Allegiance Healthcare.

Although TWU makes every effort to utilize HUB vendors, payments are made to woman and minority vendors that are not certified as HUBs. These vendors are given HUB certification information and are encouraged to become certified. FY 2002 purchases from minority vendors who were non-certified HUB's totaled \$6,713,122. This amount included subcontractor payments of \$6,198,878 to James C. Paris Co. Inc., a Disadvantaged Business Enterprise certified as a DBE by the Texas Department of Transportation. If these payments to minority vendors were included in our HUB report, the overall adjusted HUB percent would increase to 17%.

TWU had no expenditures in the Heavy Construction Category and minimal expenses in the Building Construction category. Of the total expenses, only eight tenths of one percent (0.8%) was spent in the Building Construction Category. Therefore, a more appropriate goal for TWU in these two categories would be zero.

The TWU Purchasing Director/HUB Coordinator maintains an aggressive outreach program through out the community by advertising in the Hispanic Journal, and Women's Enterprise magazine, and attending various outreach programs sponsored by State, and Local Governments. Listed below are a few of those groups.

- Texas Building and Procurement Commission
- Texas Minority Business Opportunity Committee
- North Texas Women's Business Council
- D/FW Minority Business Development Council
- Denton Hispanic Chamber of Commerce
- Denton Black Chamber of Commerce
- City of Dallas
- Dallas Organization of Hispanic Contractors



Larry D. Hoke - Director of Procurement

A Comprehensive Public University Primarily for Women
An Equal Opportunity/Affirmative Action Employer



TEXAS A&M
UNIVERSITY
KINGSVILLE

OFFICE OF PROCUREMENT & GENERAL SERVICES
MAIL STOP 104 KINGSVILLE, TEXAS 78363
361/593-3814 FAX 361/593-2719

SUPPLEMENTAL SUMMARY FOR THE FY02 "ANNUAL" HUB REPORT
FOR AGENCY 732

Texas A&M University-Kingsville is fully committed to making a good faith effort to promote business with minority and women owned businesses to enhance the opportunity for HUBs to compete for contracts and purchases. The university is an active participant in programs, forums, symposiums and meetings in its outreach program in an effort to reach as many HUBs as possible.

The university co-sponsored the 2nd Annual Exploring The Wave of Opportunity economic opportunity forum in Corpus Christi. We also participated in the Minority Enterprise Development Week 2001 networking conference and the 9th Annual Government & Business Contracting Opportunities Conference in Corpus Christi, the 2nd Annual South Texas Construction Conference in Edinburg, the SABOC Government Contracting Training Workshop in San Antonio, and the TAMACC 27th Annual Convention and Business Expo in Austin. The university also co-hosted with Texas A&M University-Corpus Christi a training seminar on the HUB Mentor Protégé program and the HUB Subcontracting Plan.

During the first six months of this fiscal year we sent 1,037 bids to HUBs and received 353 responses. We awarded \$892,419.00 to GSC certified HUBs and this represented 10.4% of total expenditures. Additionally, we are able to account for \$436,482.00 in expenditures with known minority/women owned non-certified HUBs. If these additional expenditures were added, our total expenditures with minority/woman owned businesses would be 15.4%.

Although we make a good faith effort to procure from HUB vendors, there are many procurement requirements for goods and services that are not available from HUBs. As an institution of higher education, we contract for highly specialized equipment used in engineering, scientific laboratories, and research.

We have been successful in establishing a Mentor Protégé relationship and we continue to work cooperatively with another area university to increase participation in our HUB Mentor Protégé program. We encourage and assist contractors and HUBs to get TBPC HUB certified.

Sincerely,

Ralph W. Stephens, C.P.M.
Director, Procurement and General Services

Arturo Barrera
HUB Coordinator



TEXAS TECH UNIVERSITY

Office of the Vice President for Fiscal Affairs

Box 42006
Lubbock, Texas 79409-2006
(806) 742-4250
(806) 742-6600 (FAX)

**Supplemental Summary for FY – 2002 Annual Report
Agency 733**

Texas Tech University's Historically Underutilized Business Program is committed to the Good Faith Effort to enhance the opportunity for HUBs in all its procurement opportunities.

With the implementation of Texas Tech University's Strategic Plan, our HUB Program is making healthy strides in increasing the overall awareness of the HUB Program and its benefits to minority and woman-owned firms. Mr. Lorenzo Sedeno was hired as the full time HUB Manager in November 2001 and has attended 11 vendor forums across the state as well as participated in the quarterly meetings held by the Texas Building and Procurement Commission. We are working diligently with various Minority Chambers of Commerce in identifying qualified firms for certification as HUBs and educating and assisting these vendors in that process.

The Rawls College of Business has begun a program to evaluate and assist potential HUB vendors in certification, business plan development, asset management, and other skills essential to managing a successful small business. Final semester Masters Students will be developing this program and providing assistance to vendors.

We have found that education is the key, not only for prospective vendors but also for our internal departments. We have implemented a quarterly report to each dean and administrator for their respective area to make them aware of their level of participation in the HUB Program.

Texas Tech University continues to work to strengthen our HUB Program by identifying potential HUB vendors and potential HUB participation in all of our procurement activities. If you should have any questions, please do not hesitate to contact me at (806) 742-4440.

Sincerely,

A handwritten signature in black ink that reads "Lorenzo 'Bubba' Sedeño". The signature is written in a cursive, somewhat stylized font.

Lorenzo "Bubba" Sedeño
Manager HUB Operations



The University of Texas-Pan American
Historically Underutilized Business Program Office

1201 West University Drive Edinburg, Texas 78539-2999 (956) 381-2163 Office (956) 381-2164 FAX

Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency 736

The University of Texas-Pan American continues its commitment to the Historically Underutilized Business (HUB) Program. Our University still maintains an ambitious outreach program in the Rio Grande Valley. We assume a leadership position among other state and local agencies in promoting HUB issues in our area and encourage non-certified minority and woman-owned businesses to become HUB certified. An element of this effort is to facilitate the application process as much as possible for businesses through working closely with the Texas Building and Procurement Commission.

The University coordinated and/or participated in the following outreach activities during Fiscal Year 2002:

- HUB Certification Seminar (September 13, 2001) with the Pharr Chamber of Commerce.
- "HUB Information and Training" presented to UTPA Physical Plant (September 22, 2001).
- "South Texas Mentor Protégé Kickoff" along with the South Texas Minority Business Opportunity Committee (September 23, 2001).
- Attended the National Hispanic Contractors Association meeting in Dallas, Texas (November 2-3, 2001).
- Med-Week (December 18, 2001) with the South Texas Minority Business Opportunity Committee (MBOC). Our office helped with the promotion and marketing to State of Texas agencies.
- "First Annual UTPA HUB Vendor Exhibit" (January 23, 2002) held in University Campus.
- Economic Opportunity Forum sponsored by The University of Texas at Austin, Texas Lottery Commission, Texas Department of Transportation, and Texas Department of Criminal Justice (February 8, 2002).
- Attended Hispanic Contractors Association meeting (February 16, 2002).
- Hosted 2nd South Texas Construction Conference along with South Texas MBOC (April 12-13, 2002).
- Attended The University Of Texas at Austin HUB Vendor Fair (April 24, 2002).
- Hosted HUB Certification Seminar along with the McAllen Hispanic Chamber of Commerce (May 15, 2002).
- Hosted Today's Office Center HUB vendor presentation at UTPA Student Union (May 29, 2002).
- Attended The Texas Building and Procurement Commissions HUB Coordinator Training (May 30, 2001).
- Hosted A&W Office Supply HUB vendor presentation at UTPA Student Union (June 25, 2002).
- Sponsored "Building the Valley" E.O.F at the Regional Academic Health Center, Harlingen Texas (July 17, 2002).
- Attended "Model HUB Program" meeting held in Austin by Senator Royce West (August 22, 2002).
- Presented the UTPA HUB Program at a Hispanic Contractors Association meeting (August 29, 2002)
- Have presented in five HUB Certification Seminars with McAllen Hispanic Chamber of Commerce.
- South Texas Mentor-Protégé Program organizational meetings (4) in cooperation with South Texas MBOC, UT-Austin, UT-Brownsville, and the RGV Associated General Contractors and Texas State Technical College.
- In addition to seminars and conferences attended and sponsored by our office, we have also met with over sixty vendors on an individual basis to help with the HUB application and CMBL process.

We feel that these activities will help increase the number of HUB suppliers in our area. Although we make every effort to procure from HUBs, there are some goods and services for which there are no HUB suppliers. As an institution of higher education, we contract for highly specialized equipment and services (e.g., engineering and scientific equipment) for which HUB supply sources do not exist. The following table will reflect this institution's good faith efforts.

Purchase Category	HUB Payments / %		Non-certified HUB Payments / %*		Texas Gov. Code 2155.067 Non-HUB Payments **	HUB Non-Availability Payments **	Adjusted HUB Payments / %	
Building Construction	\$0.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00	0.00
S.T. Construction	\$500,463.58	10.30%	\$591,526.00	12.17%	\$20,509.40	\$58,515.00	\$1,091,989.58	22.84%
Professional Services	\$223,906.98	51.27%	\$3,565.43	0.82%	\$0.00	\$2,524.11	\$227,472.41	52.39%
Other Services	\$109,156.43	4.72%	\$113,439.01	4.91%	\$766,375.85	\$379,295.16	\$222,595.44	19.08%
Commodities	\$2,248,627.28	24.52%	\$257,773.00	2.81%	\$754,464.52	\$311,974.34	\$2,506,400.28	30.92%
Total	\$3,082,154.27	18.36%	\$966,303.44	5.76%	\$1,541,349.77	\$752,308.61	\$4,048,457.71	27.93%

*Numerator adjustment; **Denominator adjustment

(Excludes payments to be reported by DIR)

Respectfully submitted,
 Frances A. Rios

Alex Valdez

Director of Materials Management
 (956) 316-7021/frios@panam.edu

HUB Coordinator
 (956) 316-7105/alexv@panam.edu



THE UNIVERSITY OF TEXAS AT DALLAS

BOX 830688 RICHARDSON, TEXAS 75083-0688
(972) 883-2300 FAX (972) 883-2348

PROCUREMENT MANAGEMENT

Supplemental Summary for FY02 Annual HUB Report for Agency 738 (UT-Dallas)

The University of Texas at Dallas continues to be committed to stimulating contracting opportunities for small minority and women-owned businesses in Texas. The Historically Underutilized Business Program is very important to all Texans and we are providing our best Good Faith Effort to maximize the opportunities and positive results for HUBs. Senate Bill 178 provided the legal structure to the current HUB program. The last legislative session provided tools to help us broaden our outreach efforts through such new programs as the HUB Subcontracting Plan, and Mentor-Protége program.

UT-Dallas has active in-reach and outreach programs to increase awareness of the HUB program and maximize the effectiveness of the program for all those involved. Our Staff Coordinating Group meets periodically to set the direction for the entire campus, the Procurement Management Group talks daily about HUB opportunities, and all procurement related training includes explanation of the HUB Program and the responsibilities of every delegated purchaser. We attended many outreach events last fiscal year, which allowed us to meet potential HUB vendors that chose to visit the UTD booth. We were particularly pleased to be among the original members of the Texas Universities HUB Coordinator Alliance (TUHCA) which was formed last fall and has dramatically increased our outreach to the HUB community.

Our percentage of contracts awarded to HUBs consistently rank among the top 15% of all state agencies. This performance would come even closer to meeting the disparity goals if funds spent with graduated HUBs and inactive HUBs were included. We will continue to exert an aggressive good faith effort to further opportunities to HUB vendors.

A handwritten signature in black ink, appearing to read 'Peter H. Bond', written over a horizontal line.

Respectively Submitted by Peter H. Bond, C.P.M.

Director of Procurement Management
and HUB Programs



HSC Purchasing Office

Box 5706
Lubbock, Texas 79417
(806) 743-2190
FAX (806) 743-2185

Supplemental Summary for FY'2002 Annual HUB Report for Agency 739

At Texas Tech University Health Sciences Center we're committed to the growth of minority and women owned businesses and we are pleased to report our HUB program initiatives and continuing out-reach efforts to locate and include qualified minority and women owned businesses in our competitive bid process:

- ◆ **November 15, 2001** attended the HUB Discussion Workgroup Meeting in Austin, Texas.
- ◆ **February 7, 2002** attended the HUB group committee and cooperative meeting in Austin.
- ◆ **February 26, 2002** participated in the Permian Basin HUB Opportunity Forum hosted by University of Texas of the Permian Basin in Midland, Texas
- ◆ **February 28, 2002** participated in the Third Annual Economic Opportunity Forum "Evolution Expo 2002" in El Paso, Texas.
- ◆ **March 27, 2002** participated in the 16th Annual Hard Hat 2002 Construction Forum in Dallas, Texas.
- ◆ **April 18, 2002** attended the HUB Discussion Workgroup Meeting in Austin, Texas.
- ◆ **April 24, 2002** participated in the 9th Annual Vendor Fair hosted by the University of Texas at Austin.
- ◆ **May 3, 2002** sponsored the Lubbock Hispanic Chamber of Commerce Annual Cinco De Mayo Luncheon and HUB presentation.
- ◆ **May 16, 2002** participated in the 2nd Annual HUB Forum sponsored by Southwest Texas State University and Texas Building and Procurement Commission in San Marcos, Texas.
- ◆ **May 23, 2002** participated in the 2nd Annual Exploring the Wave of Opportunity Forum hosted by the Hispanic Contractor's Association in Corpus, Christi, Texas.
- ◆ **May 30, 2002** attended the HUB Discussion Workgroup Meeting in Austin, Texas.
- ◆ **May 30, 2002** participated in the Texas Building and Procurement Commission Statewide HUB Training in Austin, Texas.
- ◆ **June 4, 2002** participated in the Sneak Peek Construction Forum hosted by Texas Tech University Health Sciences Center and the University of Texas in El Paso.
- ◆ **June 13, 2002** attended the West Texas A&M Vendor and HUB Fair in Canyon, Texas.
- ◆ **June 20, 2002** attended the Texas Tech 2010 Construction Conference sponsored by Texas Tech University System in Lubbock, Texas,
- ◆ **June 26, 2002** participated in the Marketing Mercado Business Opportunity Forum sponsored by the El Paso Hispanic Chamber of Commerce.
- ◆ **July 10, 2002** participated in the El Paso Marketplace 2002 Construction Networking Forum.
- ◆ **July 11, 2002** attended the three chamber collaborative networking event sponsored by the African American Chamber of Commerce, Lubbock Hispanic Chamber of Commerce, the Lubbock Chamber of Commerce and Market Lubbock, Inc.
- ◆ **July 18, 2002** attended the Quarterly HUB Cooperative Committee Meeting in Austin, Texas.
- ◆ **July 18, 2002** attended the Dallas Minority Business Development Breakfast Meeting.
- ◆ **July 18, 2002** attended the Texas Universities HUB Coordinators Alliance Meeting in Dallas, Texas.
- ◆ **July 19, 2002** participated in the 6th Annual Procurement Conference Sponsored by Congressman Martin Frost and the University of Texas at Arlington.
- ◆ **August 14-16, 2002** attended Business Opportunity Symposium Series (BOSS) and Texas International Trade Summit 2002 in Austin, Texas.
- ◆ **August 21, 2002** participated in the Biz Tech 2002 sponsored by the El Paso Hispanic Chamber of Commerce.
- ◆ **August 27, 2002** attended Texas Tech University System HUB Forum/TTUHSC Pre-Proposal Conference in El Paso Texas.

In an effort to meet our agency's Historically Underutilized Business program goals we have launched a HUB outreach and certification program that reaches out to minority and women owned businesses that may possibly match business opportunities within our agency. We are coordinating a joint TTUHSC/Hispanic Chamber Outreach Program in El Paso to target HUBs for upcoming construction projects. As part of our HUB outreach efforts we also have contacted 50 medical professionals, distributed over 150 HUB certification packages and assisted over 40 minority owned businesses in the certification process. We also provided CMBL research assistance to contractors and project managers needing HUBs for inclusion in TTUHSC contracts.

Cindy Clark 
Purchasing Director/HUB Coordinator



THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

Outreach Programs

SUPPLEMENTAL SUMMARY
FOR FY 2002 ANNUAL HUB REPORT - AGENCY 742

This supplement to our Annual Historically Underutilized Business Report for fiscal year 2002 has been prepared to provide a broader, more comprehensive representation of The University of Texas of the Permian Basin's efforts in its attempt to reach the Good Faith Effort Goals set by the state.

As an institute of higher education, the University expends funds for unique or proprietary equipment and commodities where there are no Historically Underutilized Business vendors available. These payments are reflected in the following chart under "HUB Non-Availability Payments." Graduated or non-certified HUB payments are also listed.

Table with 6 columns: Purchase Category, Total Expenditures, Underutilized HUB Payments(%), Non-certified Underutilized HUB Payments, HUB Non-Availability Payments, Adjusted Underutilized HUB Payments(%). Rows include Heavy Construction, Building Construction, S.T. Construction, Professional Services, Other Services, Commodities, and TOTAL.

The University of Texas of the Permian Basin maintains active Outreach Programs intended to increase HUB utilization. Outreach efforts include:

- hosting and attending HUB Economic Opportunity Forums,
• direct recruitment of potential HUB vendors,
• ongoing networking with other state agencies to identify HUB opportunities,
• providing assistance with the certification process,
• HUB mentor-protégé program,
• Co-sponsorship of a regional Corporate Diversity Initiative,
• Active involvement in regional business groups, particularly minority chambers of commerce.

In accordance with the General Appropriations Act, Article 1x, Section 124, Subsection 6(iv), The University is reporting (on the attached form) information classified by race, ethnic group, and gender regarding the number of historically underutilized business submitting bids and/or proposals for goods and services purchased by the University.

James A. Kruse
James A. Kruse
Director, Outreach Programs
kruse_j@utpb.edu



Supplemental Summary for FY'02 Annual HUB Report for Agency 743

The University of Texas at San Antonio is committed to demonstrating a good faith effort to assist minority and women owned businesses in their award of contracts for goods and services. The University also ensures a competitive procurement process that provides fair and equal access to all businesses with special outreach efforts to HUBs. Inquiries regarding UTSA's efforts may be directed to Cristina Peña Walls, Sr, HUB Coordinator, 210-458-7537.

The following are major activities hosted, sponsored, coordinated, and or supported by the HUB Program during this reporting period. The purpose of involvement in these groups and events is to meet the HUB Vendors and share agency procurement opportunities.

- Participated in the Hispanic Chamber of Commerce "Meet the Buyer" Seminar San Antonio, Texas
- Active service on the Board of the Business Opportunities for Texans group that invites small business to engage with institutional buyers
- Chair and Host the Hispanic Chamber Business Meet & Greet, a monthly morning networking session of business professionals
- Sponsored and hosted the Minority Enterprise Development Week Kickoff Economic Opportunity Forum with other local HUB advocates
- Hosted, sponsored and supported the Hispanic Contractor's Association de San Antonio monthly meeting
- Completed community HUB Certification training with 12 local minority and woman owned business advocacy organizations
- Sponsored the Greater San Antonio Chamber Mixer at the Kelly Small Business Assistance Center
- Served on the Mayor's Blue Ribbon Commission for Economic Development-Small Business Task Force to develop the city's plan
- Served on the City of San Antonio Town Hall Meeting Panel during the Small, Women and Minority Business Enterprise Conference
- Regularly Presents the HUB Program to the South Central Texas Regional Certification Agency Membership Monthly Workshops
- Chair the San Antonio Hispanic Chamber Entrepreneurial Growth Program
- Member of the Mayor's Small Business Advisory Council to assist in the development of City initiatives for HUBs
- Hosted the Mini-Science EOF at UTSA for the Science Department
- Hosted a HUB Construction EOF with TBPC, UTHSCSA, UT System and the Hispanic Contractors Association
- Developed a Mentor-Protégé Program involving a national design-build company and a local woman-owned contractor

The University has conducted self-audits of its HUB Program for subcontracting regulation compliance, as well as participated in a Peer Review with 2 other UT components to share HUB Program development ideas; and monitor and track responsible management of the program in accordance with the Texas Government Code, Title 10, Subtitle D, Chapter 2161.

UTSA provides assertive outreach services including weekly dissemination of all procurement opportunities to all HUB qualified vendors by fax and e-mail. As well as hosting an internet HUB Bulletin Board where HUBs can look for prime contractor-posted subcontracting opportunities.

The University continues to maintain an aggressive in-reach program to promote HUB awareness through development and management of it's HUB Online Vendor Directory, creating customized "HUB Hit Lists" for departments. The Program provides HUB purchasing training to 298 departmental buyers and participates in all procurement training activities. In addition, frequent involvement with HUB vendors to promote, educate, and provide on-going certification assistance continues.

Procurement Category	Total Expenditures	Underutilized HUB Payments	(%)	Non-Certified Underutilized HUB Payments*	HUB Non Availability Payments**	Adjusted Underutilized HUB Payments	(%)
Building Construction	\$3,737,257.81	\$3,591,845.10	96.11%		\$0.00	\$3,591,845.10	96.11%
Commodities	\$14,346,324.21	\$2,198,063.31	15.32%	\$91,474.47	\$429,208.22	\$2,360,147.84	16.45%
Heavy Construction	\$160,742.89		0		\$0.00	\$0.00	0.00%
Other Services	\$7,367,369.07	\$829,789.29	11.26%	\$134,986.23	\$439,808.17	\$1,026,025.96	13.93%
Professional Services	\$535,204.32	\$120,727.45	22.56%		\$0.00	\$120,727.45	22.56%
Special Trade	\$2,369,025.52	\$26,289.86	1.11%		\$23,635.00	\$26,554.79	1.12%
Total	\$28,515,923.82	\$6,766,715.01	23.73%	\$226,460.70	\$892,651.39	\$7,219,161.54	25.32%

*numerator adjustment

**denominator adjustment

David R. Larson
 Vice President for Business Affairs

Cristina Peña Walls
 Sr. HUB Coordinator



THE UNIVERSITY of TEXAS
HEALTH SCIENCE CENTER AT HOUSTON

PROCUREMENT SERVICES

1851 Cross Point, Suite 1160
 Houston, Texas 77054

713 500 4700
 713 500 4710

Revised
SUPPLEMENTAL SUMMARY FOR THE FY 2002 ANNUAL HUB REPORT
AGENCY NO. 744

This supplement to the Fiscal Year 2002 Annual (9/01/01 to 8/31/02) Historically Underutilized Business Report presents a comprehensive review of the University of Texas Health Science Center at Houston (UT-H) efforts that are not currently recognized in the existing TBPC reporting format. We make every effort to improve our HUB results by: 1.) working with buyers and end-users to identify HUB contracting and sub-contracting opportunities; 2.) assisting prime contractors to identify HUBs; 3.) participating in pre-bid conferences. 4.) providing anticipated target percentages for HUB availability on each applicable contract; 5.) providing group or one-on-one training for UT-H staff and prime contractors on the importance of using HUBs.

During FY '02, we assisted thirty-eight (38) vendors in the Texas Building and Procurement Commission (TPBC) HUB certification process. Among our FY02 inreach efforts, we: 1.) conducted a Spring Vendor Fair with 301 attendees; 2.) met monthly with our HUB Staff Coordinating Group to communicate HUB Program information throughout the UT-H community; 3.) expanded Mentor/Protégé Program to include a HUB referred by the Women's Business Enterprise Alliance (WBEA, formerly Houston Women's Business Council.); 4.) formed strategic alliances with City of Houston, Metropolitan Transit Authority (METRO), and U.S. Small Business Administration (SBA) to promote the advantages of HUB certification; 5.) continued existing Mentor/Protégé Program with Protégé, Alberti Design, Inc. and Mentor, Jamail Construction; 6.) formed a strategic alliance with the University of Houston Small Business Development Center (UH SBDC) to assist Alberti with revising and implementing their business plan; 7.) met with UT-H's executive advisory committee to communicate the status of our HUB Program; and 8.) provided monthly status reports on HUB spending to all departments, divisions, and schools.

Among our FY02 outreach efforts, we co-sponsored: 1.) "Tips to Increase Your Business Opportunities" with TBPC, WBEA, City of Houston, SBA, UH SBDC, and METRO for 65 small businesses; 2.) "Second Tier Training for Primary Suppliers;" with Houston Minority Business Council (HMBC); and 3.) TBPC 2nd Annual Expo "Building Tomorrow Today." We participated in: 1.) HMBC Annual Expo; 2.) UH-SBDC "Veterans Conference;" 3.) WBEA "How To Do Business With;" 4.) City of Houston annual "Government Procurement Connections 2002;" and 5.) exhibited at the annual "Business Opportunities Symposium Series (BOSS)" in Austin. UT-H's HUB Director is active in WBEA serving on the Mentor/Protégé Committee and the only corporate member of the CEO Roundtable (comprised of WBEs). She also serves on the Houston Minority Business Council's Supplier Diversity Action Committee.

UT-H was awarded: 1.) HMBCs "Minority Business Enterprise (MBE) Procurement Award" for commitment to minority business development by consistent increases in dollars spent with MBEs; 2.) WBEAs "Appreciation Certificate" for participation and support of their Mentoring Program; and 3.) HMBCs "2002 Corporate Commitment Certificate of Appreciation."

UT-H, as a healthcare and research institution, must contract for goods and services in specific categories for which there is minimal or no HUB availability. These areas include medical/laboratory products, chemicals, and blood/blood products. We continue to research HUB potential in these areas, however, some non-availability continues. The following expenditures are identified as non-availability: Special Trade: \$12,910,172; Professional Services: \$5,671,315; Other Services: \$8,386,302; Commodities: \$16,970,332. Total: \$43,938,121.

Purchase Category (UTH Strategic Goals*)	Total Expenditures Per TBPC	Total Spent With Adjusted HUBs (%) Per TBPC	Total Spent With Other HUBs (%) Per TBPC	Total Spent With HUB (%)
Heavy Construction 0%*	-0-	-0-	-0-	-0-
Building Construction 0%*	\$9,443,592	-0-	-0-	-0-
S.T. Construction 25%*	\$12,026,249	\$50,068	\$929,394	\$979,463 (8.14%)
Professional Services 15%*	\$8,475,312	\$243,280	\$971,369	\$1,214,649 (14.3%)
Other Services 20%*	\$29,340,211	\$5,402,952	-0-	\$5,402,952 (18.4%)
Commodities 15%*	\$48,035,183	\$2,183,232	\$763,692	\$2,946,925 (6.13%)
TOTAL	\$107,320,549	\$7,879,533	\$2,664,457	\$10,543,990 (9.82%)

John Porretto, Chief Operating Officer
 Executive Vice President Administration and Finance

Lea-Ann Gee, Director of HUB Program

Located in the Texas Medical Center



The University of Texas
 Health Science Center at San Antonio
 Mail Code 7962
 7703 Floyd Curl Drive
 San Antonio, Texas 78229-3900

Office of the Director of
 Historically Underutilized Business (HUB) Program

(210) 567-6036
 FAX: (210) 567-6032

Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency 745

The University of Texas Health Science Center at San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and services.

The following are representative examples of our continuing outreach and inreach activities contributing in part to our HUB Program Good Faith Efforts:

- * Quarterly meetings with UTHSCSA HUB Program Staff Coordinating Group (SCG) representing constituencies throughout the University;
- * Interaction with UTHSCSA departmental representatives to discuss HUB matters.
- * Training workshops for HUBs on "How to Do Business with The Health Science Center";
- * Training workshops for Health Science Center personnel on how to utilize HUBs in the procurement process;
- * Co-sponsored local HUB "Economic Opportunity Forum";
- * Participation in MED Week /BOSS Conference in Austin, Tx.
- * Participation in The Annual Business Trade Show, "Meet the Buyers," sponsored by San Antonio VIA Transit Company;
- * Participation in Regional Equal Opportunity Forum (2) in Harlingen, Tx; Edinburg, Tx
- * Interaction with local Chambers of Commerce and the Small Business Coordinating Council.

The chart below provides additional information regarding a more comprehensive representation of our agency's HUB Good Faith Efforts:

Purchase Category	*Total Expenditures	*Underutilized HUB Payments (%)	Non-certified Underutilized & Graduated HUB Payments **	HUB Non-Availability Payments ***	*Adjusted Underutilized HUB Payment (%)
Heavy Construction	-0-	-0-	-0-	-0-	-0-
Building Construction	-0-	-0-	-0-	-0-	-0-
S. T. Construction	929,897.	545,347. (58.6%)	-0-	-0-	58.6%
Professional Services	1,322,243.	7,120. (0.05%)	-0-	-0-	0.05%
Other Services	8,081,153.	375,646. (4.6%)	1,738,815.	50,764	16.5%
Commodities	36,851,331.	4,999,913. (13.6%)	103,488.	\$14,412,162	18.1%
Total	\$ 47,184,624.	5,928,025. (12.6%)	\$1,842,303(16.5%)	\$14,462,926 (18.1)	15.7%

* Projected data at time of report submission, subject to revision in final report compiled by the TBPC

** Numerator adjustment

*** Denominator adjustment

Sincerely,

Rudy De La Cruz, CPPO, CPPB
 Director of HUB Program



Purchasing Office
The University Of Texas at Brownsville and Texas Southmost College
 80 Fort Brown - Brownsville, Texas 78520 - (956) 548-6553 - Fax (956) 548-6583

SUPPLEMENTAL LETTER: AGENCY CODE 747
2002 Annual HUB REPORT

The University of Texas at Brownsville is committed to a good faith effort to maximize economic opportunities for minority and women owned businesses by utilizing HUB vendors in the procurement process for goods and services as mandated by legislation.

UTB is continuing to maintain a successful outreach program by participation in the following activities:


- CEED/VPTAC Outreach Programs – Brownsville
- Medweek Celebration Minority Enterprise Development Exhibition – McAllen
- UT Pan American HUB Vendor Forum – Edinburg
- Allowing Technology to Lead the Way HUB Forum – Corpus Christi
- Government Procurement Conference 2002 (GPC) – Houston
- Border Buyer Industrial Trade Show – Brownsville
- UT Austin HUB Vendor Fair – Austin
- McAllen Chamber of Commerce Business Expo – McAllen
- Exploring the Wave of Opportunity HUB Conference – Corpus Christi
- Building the Valley Construction /HUB Forum – Harlingen
- TAMACC Business Expo – Austin
- BOSS Vendor Exhibition – Austin
- TBPC Legislative Requirements of HUB Program – Austin
- Model HUB Program – Austin
- TBPC HUB Cooperative Meetings – Austin
- HUB Discussion and Construction Workgroup Meetings – Austin
- South Texas Mentor Protégé Committee Meetings – Edinburg and Harlingen

In addition to UTB’s outreach efforts to attract new vendor participation, we are continuing with our internal program to increase our good faith effort with HUB vendors. These activities include interacting with departments to identify HUB vendors, presenting workshops, and procurement training sessions.

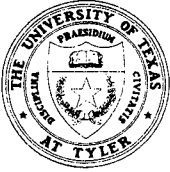
Even with these programs in place, we have found that there are goods and services for which there are no HUB suppliers. With the bidding and purchasing of equipment for our new Life and Health Sciences Building, it has become evident that institutions of higher education have unique needs, which are very different from other state agencies. We often procure highly technical specialty items and services (engineering, medical and scientific equipment) for which there are no HUB vendors.

The collective data reflected on the below listed table shows payments made to underutilized Hub’s, non-certified underutilized HUB’s, non-HUB proprietary/sole source vendors, and HUB non-availability purchases. These dollar expenditures listed below define a clearer picture of our institution’s good faith effort.

Purchase Category	Underutilized		Non-Certified Underutilized HUB Payments	1 TGC Section 2155.067 Non-HUB Payments	HUB NON-Availability		Adjusted Underutilized HUB	
	HUB Payments	(%)			HUB Payments	HUB Payments	(%)	HUB Payments
Building Construction	\$0.00		\$0.00	\$0.00	\$10,434.80	0.04%	\$10,434.80	0.04%
S.T. Construction	\$5,883.00	0.03%	\$0.00	\$0.00	\$4,693.50	0.02%	\$10,576.50	0.05%
Professional Services	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	
Other Services	\$606,969.85	2.59%	\$0.00	\$0.00	\$553,140.85	2.36%	\$1,160,110.73	4.95%
Commodities	\$644,476.51	2.75%	\$0.00	\$0.00	\$979,966.73	4.19%	\$1,624,443.27	6.94%


 Brian F. Bochenek, C.P.M.
 Director of Purchasing / HUB Coordinator


 Rosemary Martinez
 Vice President of Business Affairs



THE UNIVERSITY OF TEXAS AT TYLER

3900 UNIVERSITY BOULEVARD • TYLER TX 75799 • (903) 566-7107

Annual Supplemental Reporting Fiscal Year 2002 Agency 750

OFFICE OF
BUSINESS AFFAIRS


The University of Texas at Tyler (UT Tyler) provides a supportive outreach and community awareness program to promote HUB procurement by educating departmental purchasers on the HUB program, providing departmental HUB performance reports, allowing HUB vendors to give presentations at quarterly Staff Coordinating Group meetings, and providing quarterly internal training.

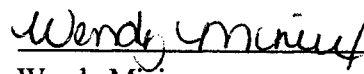
UT Tyler is a founding member of the Texas Universities Coordinators Alliance (TUHCA), which brings together the resources and experience of 13 North and Northeast Texas universities' HUB Coordinators to share program information.

UT Tyler is committed to making a good faith effort to increase purchases and contract awards with Historically Underutilized Business vendors. We continue to concentrate our efforts to increase opportunities for minority and women owned businesses by attending and hosting Forums. Participation to date includes:

- Hosting a forum with U.T System, TBPC, UTHCT and other state agencies "Opportunities in Procurement", November 6, 2001
- Attending D/FW Minority Business Development Council Mentor-Entrepreneur Program Luncheon, January 24, 2002, Dallas, Texas
- Attending "Doing Business Texas Style" Forum, February 8, 2002, Austin, Texas
- Attending a meeting and member of "The Texas Universities HUB Coordinator Alliance Committee", January 17, 2002, Dallas, Texas
- Attending a meeting and member of "The Texas Universities HUB Coordinator Alliance Committee" April 18, 2002, Arlington, Texas
- Hosting a forum with U.T. System and UTHCT "HUB Construction Forum" May 1, 2002
- Attending a Minority/Women-Owned Certified Vendor Fair, Texas A&M University Commerce, June 18, 2002
- Attending a meeting and member of "The Texas Universities HUB Coordinator Alliance Committee" July 18, 2002, Dallas, Texas

Procurement Category	Total Expenditures	Underutilized HUB Payments	%	Non-Certified Underutilized HUB Payments	HUB Non-Availability Payments	Adjusted Underutilized HUB Payments	%
Heavy Construction	47,503.00	N/A		N/A	N/A	N/A	
Building Construction	16,413.50	N/A		N/A	N/A	N/A	
Special Trade	1,506,110.53	N/A		N/A	N/A	N/A	
Professional Services	587,655.10	181,654.44	30%	N/A	N/A	181,654.44	30%
Other Services	1,989,881.55	18,814.09	1%	22.50	79,815.17	18,836.59	15%
Commodities	2,477,332.88	407,877.54	16%	14,681.51	N/A	422,559.05	17%
Total	6,624,896.56	608,346.07	9%	14,704.01	79,815.17	623,050.08	10%


 Jim Ferguson
 Vice President for Business Affairs


 Wendy Minix
 HUB Coordinator



REVISED

Supplemental Summary for FY 2002 Annual Hub Report for Agency 751

Texas A&M University-Commerce (A&M-Commerce) remains committed to our continual effort in promoting participation in the Historically Underutilized Businesses (HUB) Program of the State of Texas. A&M-Commerce regularly solicits HUBs to fulfill the procurement needs of the University's faculty and staff. A&M-Commerce makes available every possible procurement opportunity to minority and women-owned businesses. The Purchasing Department actively encourages the use of HUB vendors regardless of funding or dollar amount.

A&M-Commerce has taken the following measures in promoting the HUB program with the intent to maximize HUB participation and performance:

- Continued membership in the Texas University HUB Coordinator's Alliance (TUHCA). The TUHCA promotes HUB participation through forums, newspaper and magazine advertisements, and minority development organization association.
- Requires HUB subcontracting Plan when subcontracting opportunities are probable regardless of dollar amount.
- Trains faculty and staff about HUB participation at the spot purchase dollar limit.

A&M-Commerce is pleased to report the following accomplishments in attracting HUBs to the University:

- The award of \$651,000.00 contract to a woman-owned business for the installation of Fire Alarm Systems in University Housing Areas.
- The award of \$171,000 contract to a Hispanic women owned business for an Egress System in Berry Hall (dormitory).
- The award of \$59,835 contract to a Hispanic owned business for the removal and installation of a water cooled chiller in Whitley Hall (12 story dormitory).

A&M-Commerce has identified the following areas for future improvement:

- Increase African-American and Hispanic vendor participation in university procurement needs.
- Increase Procard expenditures to HUB vendors.
- Increase subcontract opportunities to HUB vendors through advertisement, inclusion in pre-bid conference, and distributing HUB subcontracting list to prim contractors.

A&M-Commerce has identified one expenditure to Sensible Business Solutions, HUB W/O/F, in the amount of \$29,788.00 under Heavy Construction that will not be included in the Total Expenditures with HUBS due to payment under temporary FID #32001626194. This vendor became certified during the course of the project on our campus and the payment in November 2002 did not reflect the new FID number.

Texas A&M University-Commerce will continue to support the HUB program and work diligently for continual improvement.

Sincerely,

Jill Edwards CTP CTPM
Acting Assistant Director & HUB Coordinator
Purchasing and Contract Administration
Texas A&M University-Commerce

UNIVERSITY^{of} NORTH TEXAS

Office of the Associate Vice President for Finance and Business Affairs, and Controller
Purchasing and Payment Services

Supplemental Summary FY2002 Annual HUB Report for Agency 752

The University of North Texas is pleased to report the following accomplishments and activities in our good faith effort to increase economic opportunities to Historically Underutilized Businesses:

*Distributed over 100 HUB certification applications via mail and at vendor forums.

Attended the Central Texas Procurement Forum October 2001, Hard Hat 2002, Entrepreneur Expo 2002, Hispanic Chamber Mixer August 2002, Martin Frost Procurement Conference July 2002, Alliance Opportunities Arlington June 2002, Hispanic Contractors Assoc./TUHCA Procurement Conference June 2002, Texas A&M Commerce Vendor Fair June 2002.

Attended Quarterly TBPS HUB Coop Meetings. Attended HUB training in Austin May 2002.

*Our agency uses decentralized purchasing, and we routinely share information with campus departments in regards to HUB vendors and the goods/services they sell. We disseminate this information via e-mail, website, and mailers.

*UNT held two specialized HUB forums to introduce HUB vendors to the campus departments.

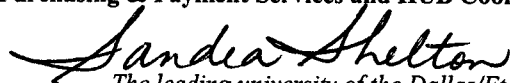
*We continuously provide scheduled campus training with account holders on how to locate HUBs on the CMBL, and we share the importance of providing economic opportunity to HUBs to demonstrate our "good faith effort".

*Created a listing of HUBs to assist departments in locating HUBs which sell specific goods and services. The list is updated as new HUB contacts are made and posted on our Website.

* UNT is a founding member of the Texas Universities Coordinators Alliance (TUHCA), which brings together the resources and experience of 13 North & Northeast Texas universities' HUB Coordinators to share program information, HUB lists, training, and program expenses, and to provide HUBs an effective venue to share their business information and to obtain procurement opportunity information available from the member universities.. UNT has joined Texas Universities HUB Coordinators Alliance to purchase advertising in minority publications as a means to reach new HUBs. Published advertisement in the Women's Enterprise October 2001 issue. UNT has contributed to the establishment of the TUHCA a website and meeting periodically to discuss HUB issues that affect vendor's as well as agencies. Worked with TUHCA member to create brochure to promote the State of Texas HUB program and Mentor Protégé Program.

Members of the Denton Hispanic Chamber of Commerce, Greater Dallas Hispanic , Greater Dallas Asian And Greater Dallas Black, Ft. Worth Hispanic Chamber, Denton Black Chamber, .

Sandra Shelton, Director of Purchasing & Payment Services and HUB Coordinator 940-565-3200



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Purchasing Services (940) 565-2687 FAX (940) 565-4899

Customer Service (940) 565-3200 FAX (940) 565-4516

TTY (800) RELAY TX

2310 N. Interstate 35E Denton, TX 76201

SAM HOUSTON STATE UNIVERSITY PURCHASING AND STORES

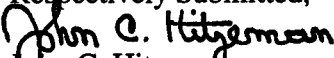


SUPPLEMENTAL SUMMARY FOR THE FY' 02 ANNUAL HUB REPORT FOR AGENCY - 753

Sam Houston State University has continued in its "Good Faith Effort" to accelerate its Historically Underutilized Business (HUB) participation both in "the letter and the spirit" and with all applicable laws, regulations and executive orders related to HUBs. The University has developed several initiatives to promote participation. These initiatives are as follows:

- Staff Coordination Group - The University designated the Purchasing Director as the HUB Coordinator to correlate with academic programs, information services, administrative accounting, physical plant and purchasing in refining our good faith effort in HUB participation. Furthermore, purchasers visit periodically with the faculty and staff to make them aware of Purchasing Policies and Procedures and to emphasize special programs such as HUB participation.
- Outreach Programs - In an attempt to generate HUB awareness of the University's needs and to demonstrate the will to participate with HUB's, the University participated in the following events:
 - HUB Discussion Workshop at The Texas Department of MHMR, Austin, 11/15/01.
 - HUB Construction W/Group - Speaker R. Smith, with Senator Barrientos', Austin, 1/9/02.
 - HUB Discussion Workshop at The Texas Department of MHMR, Austin 2/7/02.
 - Economic Opportunity Forum 2002 held at the Frank Erwin Center, Austin, 2/8/02.
 - HUB Forum - Burgoon Company from Galveston, held in Huntsville, 2/14/02.
 - Co-sponsored the 6th Annual HUB/Vendor Show, Huntsville, 5/8/02.
 - HUB requirements Training Seminar, Austin, 5/30/02.
 - HUB Vendor Show, College Station, 6/26/02
 - BOSS XVI/TCABHEO -2002, Austin,
 - Model HUB Program - Senator Royce West, Austin Capitol, 8/22/02
 - HUB Conference, Senator Royce West, Austin Capitol, 8/23/02
- Internal Education Program - Each buyer in the purchasing department is requested to increase the minimum of two HUB vendors contacted for bids to a minimum of four. The purchasing department noted a lack of response from HUB vendors contacted for formal bids during FY02. In an effort to resolve this low response, each purchaser is requested to contact three of the HUB vendors who did not respond and document why they failed to respond. By knowing why they failed to respond, we may better address this concern.
- System Coordination-"The Higher Education Purchasing Council" of which we are a participant.

Respectively Submitted,


John C. Hitzeman

Director Purchasing and Stores (HUB Coordinator - point of contact)



STEPHEN F. AUSTIN STATE UNIVERSITY

Purchasing and Inventory

P. O. Box 13030, SFA Station • Nacogdoches, Texas 75962-3030

Office - (936) 468-2206 • FAX - (936) 468-4282

Supplemental Summary for the FY02 Annual HUB Report for Agency No. 755

Stephen F. Austin State University recognizes the State's goals of placing qualified percentages of total contracts with HUBs, and is committed to make a good faith effort to utilize HUB vendors. The following activities were undertaken during the last year in an effort to increase the number of contracts awarded to HUBs.

During this HUB reporting period the SFA HUB Coordinator or Purchasing Office representatives attended the following Economic Opportunity Forums:

- Building Tomorrow Today HUB Forum in Houston, October 30, 2001.
- Tyler HUB Forum in Tyler, November 6, 2001.
- Nacogdoches Chamber of Commerce membership drive December, 2001.
- African American Legislative Caucus HUB Expo in Austin, February 8, 2002.
- Government Procurement Connections in Houston, April 1, 2002.
- UT Hub Vendor Fair in Austin, April 24, 2002.
- UT Construction Conference in Tyler, May 1, 2002.
- Texas A&M Commerce in Commerce, June 18, 2002.
- Texas A&M HUB Fair in College Station, June 26, 2002.
- Angelina Procurement Assistance Center Expo in Lufkin, August 7, 2002

Advertising Opportunities undertaken include:

- Agency listing in the Hispanic Journal, November 2001 issue
- Joint advertising with Texas Universities HUB Coordinators Alliance in:
 - Hispanic Journal, May 2002
 - Women's Enterprise, April and May, 2002
 - Minority Business News, May and August, 2002

As shown in the above activities, SFA joined the Northeast Chapter of the Texas Universities HUB Coordinators Alliance.

The University hosted the following three HUB forums:

- May 8, 2002 - Worthington Paper in partnership with Staples Business Advantage for office supply purchases. Attended by 28 University department representatives.
- June 4, 2002 - Kingham Construction, CM-at-Risk, previewing subcontracting opportunities for the Birdwell/Telecom Building project. The CM-at-Risk assisted in paying for over \$1000 of advertising in the East Texas Area. 12 vendors attended.
- July 2, 2002 - pfSolutions presented reviewed the furniture needs of departments that will be located in the new Birdwell/Telecom Building.

In addition, to the above activities, please note in the supplemental report, 'Number of Contracts Awarded to HUBs' shows that of 334 competitive solicitations, 84 (25%) were awarded to HUBs.

Letters were sent to 18 area vendors to consider whether they met HUB requirements. Only 1 has been certified. Potential HUB subcontractor information was provided as available to the CM-at-risk for the Birdwell/Telecom building project. Other HUB vendor information was forwarded directly to end users for consideration.

Questions regarding any information contained herein may be directed to the HUB Coordinator, Diana Boubel, at 936/468-4037.

Diana Boubel
Director of Purchasing and Inventory/HUB Coordinator



Director of Purchasing and Inventories

**Supplemental Summary for FY02 Annual HUB Report
Agency 757**

West Texas A&M University is committed to making a good faith effort to improve support of Historically Underutilized Businesses. We have added to our efforts to increase HUB expenditures, but our geographic location is the biggest problem in meeting the State's established targets. West Texas A&M University is a highly regionalized institution with only 0.66% of the total business in the top 26 counties of the Texas Panhandle (26,000square miles) being minority or woman-owned businesses.

The outreach programs are as follow:

- Boss Conference –September 1998, September 1999, August 2000, August 2001, August 2002.
- Bi-Monthly Business Lunch for Minority and Small Business Entrepreneurs sponsored by West Texas A&M University, the Hispanic Chamber of Commerce, Panhandle Regional Planning Commission, City of Amarillo, TXDOT, and Contract Procurement Center of BWTX Pantex, third Tuesday of each month.
- Posting of all bids to the Panhandle Regional Planning Commission Procurement Center.
- Weekly radio show on a minority radio station in Amarillo.
- Participation in the Fifth African-American Legislative Summit and EOF- February 2002.
- Advertise in the Hispanic Journal quarterly since October 2001.
- Participate in quarterly HUB discussion groups with the Texas A&M University System HUB coordinators.
- Participate in Higher Education HUB discussion groups
- Hosted an EOF on the campus of West Texas A&M University June 13, 2002 with 20 other state agencies who have offices in the Panhandle. Invited over 3000 vendors from the top 26 counties.
- Personal contact with HUB Vendors and potential HUB Vendors
- HUB Co-op meeting with State HUB Coordinators.
- Panhandle Regional Planning Commission Annual Workshop- April 2002.
- Attended Model HUB program presentation- August 2002
- Participated in Amigos Broadcasting Hispanic Job Fair and vendor opportunities.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- Continuing to work with individual vendors to certify HUBS.

West Texas A&M University prepared a total of 114 bids during the period of September 1, 2001 thru August 31, 2002. The minority breakdown of the bids are as follows:

Ethnic/Gender AS	AS	BL	BL	HI	HI	AI	AI	WO	PRPC	
	M	F	M	F	M	F	M	F	F	
Total Bids Sent	2	12	26	11	28	10	7	7	93	76
Total Bids rec.	2	2	2	1	1	1	1	0	11	
Total Bids Sent to HUB's										272
Total bids rec. from HUB's										21
Total bids awarded to HUB's										2

Respectfully Submitted,

Ann Caraway
Director of Purchasing and Inventories and HUB Coordinator

Texas A&M University-Corpus Christi

Purchasing Department

6300 Ocean Drive, Corpus Christi, Texas 78412 361-825-2617 Fax 361-825-2772

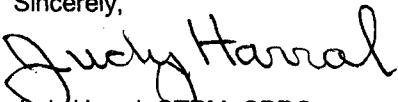
Supplemental For The FY '02 Annual HUB Report Agency 760

Texas A&M University-Corpus Christi continues to be fully committed to our good faith effort to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and goods while sustaining a fair, open and a competitive bidding and procurement process. During the past year, we have taken the following action to increase the opportunity to HUBs:

- * Pre-bid meetings on projects over \$100,000.00 to review with bidders HUB subcontracting plan and submittal of correct forms and documentation.
- * Advertised for construction bids in "El Hispano", "The Gazette", media publications and various Minority Business Centers.
- * Participation in the following Economic Opportunity Forums/HUB Outreach Program:
2nd Annual Economic Opportunity Forum – Austin, TX
5th Annual Africa American Legislative Committee Forum, Austin TX
Small Minority and Women Owned Business Enterprise Program – Bexar County
South Texas Construction Conference UT Pan Am - Rio Grande Valley
- * Co-sponsored the 2nd Annual Exploring the Wave Opportunities EOF in Corpus Christi.
- * Attended quarterly Historically Underutilized Business Cooperative committee meetings in Austin and attended the Texas Building and Procurement Commission Statewide HUB Training Program in Austin for overview of HUB Program and model HUB Program.
- * Presented a "How to do Business with TAMU-CC and TAMU-Kingsville" which focused on the Mentor Protégé Program and Sub Hub contracting plan.
- * Continued participation in the Coastal Bend Minority Business Council and conducted workshop on "How to do business with TAMU-CC Physical Plant Department."
- * Implementation of our first Mentor Protégé Agreement .
- * Continue to meet with several vendors one on one to help with all HUB issues and programs.
- * Met with Historically Underutilized Business coordinators of TAMU System through our Historically Underutilized Business Advocacy Program. Meetings are held quarterly to communicate information about the Historically Underutilized Business Program.

Texas A&M University-Corpus Christi will continue its efforts to strengthen its HUB Program and work diligently to increase purchases and contracting with HUB vendors.

Sincerely,



Judy Harral, CTPM, CPPO
Purchasing Director-HUB Coordinator





TEXAS A&M INTERNATIONAL UNIVERSITY
A Member of The Texas A&M University System

Purchasing Department

SUPPLEMENTAL SUMMARY FOR 2001-02 ANNUAL HUB REPORT FOR AGENCY 761

Texas A&M International University remains fully committed to providing procurement and contracting opportunities for minority and women-owned businesses. It is the University's goal to create an environment that will enhance Historically Underutilized Business participation. A&M International will insure that qualified minority and women-owned businesses are included in our procurement and contracting process. To increase our opportunity with HUB vendors, A&M International requires HUB soliciting on all biddable procurement. A strong emphasis is also placed on locating and using HUB Vendors on any dollar value procurement.

Recent outreach efforts include:

- February 7, 2002- HUB Cooperative Group meeting, Austin, TX
- February 7, 2002- Coordinator Meeting - Austin, TX
- February 8, 2002- EOF- Austin, TX
- February 8, 2002- 5th African American Legislative Summit - Austin, TX
- April 13, 2002 South Texas Construction Edinburg,, TX
- May 23, 2002 2nd Annual Exploring the wave of Opportunities Corpus Christi, TX
- May 29, 2002 Hub Discussion Work Group Meeting Austin, TX
- May 30, 2002 Hub Training Program Austin, TX
- May 31, 2002 Requirement of the HUB Program Training Austin TX
- July 27, 2002 Texas Association Of Mexican American of Commerce Austin, TX
- August 15, 2002 BOSS Conference Austin, TX

A&M International continues to maintain an aggressive In-Reach Program to promote HUB awareness through contact with departments and staff. The Purchasing staff works with the departments to educate and train on doing business with HUB's. The HUB Coordinator meets monthly with buyers to review monthly HUB reports. We continually explore ways to increase our level of HUB utilization through peer networking. In addition, we continue to work closely with other State agencies to identify new HUB vendors and often exchange out HUB vendor contacts with our colleagues.

Texas A&M International University supports the State of Texas' HUB program and will continue to work aggressively to identify, educate and assist HUB vendors in a manner designed to encourage participation. We will continue to work on identifying non-certified HUB vendors currently used by A&M International. We will assure local vendors who qualify are aware of the program and work with them to obtain certification.

We believe our good faith efforts have been successful in building our HUB volume. A&M International has taken an active ownership in the program. We will continue to work diligently to encourage and promote the opportunities the program makes possible.

Laura C. Rea

Laura C. Rea
Director of Purchasing &
Support Services



TEXAS A&M UNIVERSITY-TEXARKANA

Purchasing

P.O. Box 5518 • 2600 N. Robison Rd. • Texarkana, TX 75505-5518
(903) 223-3053 • FAX (903) 223-3119

Supplemental Summary for FY '02 Annual HUB Report Agency 764

Texas A&M University-Texarkana (TAMU-T) is fully committed in assisting Historically Underutilized Businesses (HUBs) in receiving procurement opportunities. Although we still have a limited number of HUBs to respond to our bid request or proposals, we continue our good faith effort.

TAMU-T has been involved in the following outreach activities:

- Attendance at The Texas A&M University System HUB Coordinators meetings.
- Attendance at Texas Building and Procurement Commission Economic Forums.
- Member of Texas Universities HUB Coordinators Alliance.
- Attendance at quarterly Alliance meetings with HUB vendor presentations.
- On-campus visits from HUB suppliers meeting with key department people.
- Participation in the 16th BOSS/MedWeek/TCABHEO.

During FY2002 TAMU-T spent approximately \$45,000 with State certified HUB vendors that were not competitively bid.

TAMU-T departments' progress is monitored on a monthly basis. Supervisors receive a purchasing analysis once a month informing them of their progress in this area. Purchasing monitors procurements and attempts to locate and solicit HUB vendors whenever possible, regardless of source of funds.

Texas A&M University-Texarkana will continue to fully support this very important program and will work for its continual improvement.

Sincerely,

Cynthia E. Henderson

CYNTHIA E. HENDERSON

Purchasing Manager/HUB Coordinator



THE UNIVERSITY OF TEXAS
HEALTH CENTER

AT TYLER

Purchasing

SUPPLEMENTAL SUMMARY FY2002 ANNUAL HUB REPORT FOR AGENCY #785

The University of Texas Health Center at Tyler has made using Historically Underutilized Businesses (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with these firms whenever these firms are available. The procurement staff working with the Staff Coordinating Group, analyzes purchasing habits of the institution to find ways to increase HUB spending. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all discretionary spending.

The following activities are utilized to help increase HUB percentages:

- Attended State of Texas Economic Opportunity Forms
- Co hosted with University of Texas at Tyler two (2) Economic Forums. One of these Forums targeted Construction.
- Increased emphasis on HUB professional sub-contracting opportunities
- Joined Texas University Hub Coordinator Alliance to share resources, training, program information, advertising and travel expenses, when possible, with 12 other universities.
- Continuing to work with critical HUB vendors to keep certification current

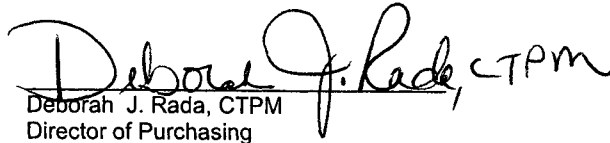
Medical agencies, because of declining reimbursement from federal, state, and private insurance payers, combined with declining appropriations, have been forced to becoming increasingly conscious of the bottom line effect of each purchasing dollar. The balance between achieving acceptable HUB percentages and making a positive contribution to the institutions profitability puts a tremendous strain on the purchasing staff. This has become a greater challenge as more and more minority firms choose to discontinue HUB certification. Examples of commodities where medical agencies find difficulty in finding HUB firms to compete:

Commodities

Blood Plasma Products	279,407
Pharmaceuticals	5,681,450
Medical & Research Supplies (manufacturer direct)	1,347,006
Contracted Hospital Services	1,039,905
Total Hub Non-Availability	8,347,768

We believe that our program is highly supportive of the good faith effort requirement of the state of Texas given the activities we perform and in view of our distance from a major metropolitan area.


Ronald J. Garvey, M.D., M.B.A.
President


Deborah J. Rada, CTPM
Director of Purchasing



**TEXAS
HISTORICAL
COMMISSION**

The State Agency for Historic Preservation

RICK PERRY, GOVERNOR

JOHN L. NAU, III, CHAIRMAN

F. LAWERENCE OAKS, EXECUTIVE DIRECTOR

Supplemental Summary for the FY 2002 Annual HUB Report for Agency 808

The Texas Historical Commission (THC) places the utmost importance on increasing our agency's purchasing contracts of Historically Underutilized Businesses (HUBs). During FY 2002, THC implemented HUB Solicitation Good Faith Effort Standard for purchasing goods and services that exceeds the Texas Building and Procurement Commission's requirement for purchasing. Last fiscal year, our agency's HUB participation in the Commodity Purchasing category exceeded the statewide goal. This was due to our commitment to increase HUB vendor participation and HUB vendor use.

Despite efforts to increase HUB vendor participation in all categories, our efforts do not truly reflect our agency's HUB participation. Many HUB vendors that did participate in the bidding and/or proposal process were not awarded due to not meeting specification requirements or low bid award. In FY 2002, there were 54 HUB firms that participated in the Other Services category. Since our agency does not usually purchase any type of construction; the statewide goals of Heavy Construction and Building Construction are difficult to meet.

In May 2002, THC implemented several programs to increase HUB participation. We implemented HUB Solicitation Good Faith Effort Standards for Purchasing Goods and Services that exceeds the Texas Building and Procurement Commission's requirements for purchasing. To enhance HUB networking outreach, we implemented a HUB Forum Plan, which invites at least four HUB vendors per year to make on-site presentations to division decision makers and purchasing staff.

THC has also implemented the Mentor Protégé Program to produce a broad base of high quality, competitive and profitable HUB companies. This program, although new has already received a wide response from potential mentors and protégés. THC will be evaluating responses in FY 2003 and anticipates sponsoring more than one match.

Since these programs just began in May 2002, the agency expects the fiscal year 2003 to be more representative of our commitment to increase HUB participation and will continue to strengthen our efforts and goals.

A handwritten signature in black ink, appearing to read "F. Lawrence Oaks", written over a horizontal line.

F. Lawrence Oaks
Executive Director



Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency No. 802

This supplemental letter to the Texas Parks and Wildlife Department (TPWD) Historically Underutilized Business (HUB) Report has been prepared to provide a better representation of the agency's good faith efforts and TPWD's commitment to the HUB program. TPWD has made the following good faith efforts:

- Co-sponsored an Economic Opportunity Forum with Southwest Texas State University (SWT), which was held on the SWT campus in San Marcos on 5/16/02.
- Participated in the following Economic Opportunity Forums:
 - Houston Business Minority Council Expo 2001, Houston (9/26/01)
 - Hispanic Contractors Assoc. Annual State Convention, Irving (11/2/01)
 - UT-Austin, Lottery Commission, TDCJ and TXDOT Forum, Austin (2/8/02)
 - Senator West's Spot Bid Fair, Austin (2/8/02 after hours)
 - CCAACC Diversity & Career Fair, Austin (2/28/02)
 - City of Houston Government Procurement Connections, Houston (4/2/02)
 - University of Texas HUB Fair, Austin (4/24/02)
 - TPWD and SWT 2nd Annual HUB Forum, San Marcos (5/16/02)
 - 2nd Annual Exploring the Waves of Opportunity (5/23/02)
 - TAMACC Annual Convention & Business Expo, Austin (7/25/02)
 - US Hispanic Contractors Convention & Expo, Austin (8/2/02)
 - BOSS XVI Conference, Austin (8/16/02)
- Hosted the following in-house specialized HUB Vendor Forums:
 - 3M Technologies – IT Provider (3/28/02)
 - Gemtar Inc. – Janitorial/Office Supplies (3/28/02)
 - Vintage Computer Brokers Inc. – IT Provider (4/08/02)
 - Austin Computer & Ribbon & Computer Supplies Inc. – IT Provider (4/8/02)
 - Hurricane Office Supply – Office Supplies (4/30/02)
 - Conroe Wood Products – Untreated & Treated Wood Products (4/30/02)
- Attended Legislative Requirements of the Historically Underutilized Business (HUB) Program training sponsored by TBPC (5/30/02).
- Held 11 HUB training sessions for TPWD purchasing personnel statewide.
- Published a "Purchasing Guide for Vendors" on the TPWD website which provides information necessary for vendors to effectively market themselves with the agency.
- Focused on small dollar purchases and improved tracking and reporting of HUB procurement card expenditures nearly doubling the amount reported on TPWD's HUB subcontracting report from \$785,032 in FY 2001 to \$1,456,984 in FY 2002.
- Targeted specific categories of items for HUB purchase such as: office equipment & supplies, maintenance, repair and operating equipment/supplies, and computer/telecommunication equipment and supplies.
- Actively sought out and targeted competitive, responsive, and responsible HUB vendors for statewide use by facilities located in remote areas of the state.

During FY 2002 TPWD spent an additional \$438,490 with G & Z Contracting an African American Texas certified HUB vendor that will not be reflected in our annual HUB report. The vendor became incorporated thus causing their vendor identification number to change to a number different from the one that they were certified under. The vendor was contacted and has submitted a new application for certification under their new VID number, but the application was not completely processed by the end of the fiscal year.

Should you have any questions regarding our good faith efforts, please contact Ms. Debra Pendley, TPWD HUB Coordinator at (512-389-4784).

Susan Whittenton, Chief Financial Officer



Take a kid
hunting or fishing



Visit a state park
or historic site



STATE PRESERVATION BOARD

The Honorable Rick Perry, Governor, Chairman
The Honorable Bill Ratliff, Lieutenant Governor, Co-Vice Chairman
The Honorable James E. "Pete" Laney, Speaker of the House, Co-Vice Chairman
The Honorable David Cain, Texas Senate
The Honorable Tony Goolsby, Texas House of Representatives
Jocelyn L. Straus, Citizen Board Member
Rick Crawford, Executive Director

Supplemental Summary for Fiscal Year 2002 Annual HUB Report - Agency #809

The State Preservation Board (SPB) is committed to making a good faith effort to conduct business with minority and woman owned businesses to achieve the goals of the HUB program while sustaining a fair, open and competitive procurement process. The SPB continues to promote the inclusion of HUBs in its contracts and subcontracts and to recruit HUBs that may assist the Agency in meeting the program goals. Despite our efforts to include HUBs in the procurement process, 77% of HUB vendors solicited for bids in FY 2002 failed to respond to the agency's requests. In addition to following the Texas Building and Procurement HUB program rules, our "good faith efforts" to promote HUB participation include the following:

- Participate in the quarterly TBPC Cooperative Committee Meetings; monthly HUB Discussion Workgroup Meetings; and HUB Construction Workgroup Meetings
- Advertise in minority news media publications and minority business centers to promote HUB participation in agency procurements
- Post HUB program and procurement information on the Agency's web site
- Host HUB vendor forums at the SPB offices and attend Economic Opportunity Forums
- Assist non-certified HUB businesses to become certified by TBPC
- Maintain positive working relationships with our current HUB vendors

As a result of the unique mission of the State Preservation Board, the Agency contracts for many highly specialized goods and services where the HUB vendor base is very limited or non-existent. Although we make a good faith effort to purchase from HUB vendors, there are many procurements that are either available from only one source or a limited number of non-HUB sources. Examples include the IMAX projection system and the production of a signature IMAX film for the Bob Bullock Texas State History Museum. Marketing and advertising services for the Museum also account for a significant percentage of the SPB's *Other Services* contracts. Major newspapers, magazines, radio stations and television stations do not meet the criteria for a HUB vendor, however, the SPB must use these media outlets because they provide the most effective marketing coverage. The purchase of products for resale in the agency's gift shop operations also account for a large portion of the agency's expenditures. Typically, these items are unique products that are available from only one vendor. The Agency must choose resale products that provide the most profitable return.

The SPB supports the State of Texas HUB Program and will continue to research and identify ways to improve HUB participation.

Rick Crawford, Executive Director

IX – GRADUATED HUBS

(A) GRADUATION STANDARDS OF HISTORICALLY UNDERUTILIZED BUSINESSES

Effective since October 1, 2000, the U.S. Small Business Administration shifted to a new classification system known as the North American Industry Classification System (NAICS). A HUB shall be graduated when it has maintained gross receipts or total employment levels, or other specified thresholds for four consecutive years which exceed the U.S. Small Business standards identified by NAICS as stated in 13 Code of Federal Regulations 121.201. For information on graduation size standards, access <http://www.sba.gov/size/Table-of-Small-Business-Size-Standards-from-final-rule.html>.

The Commission's Graduation Procedures were implemented on October 4, 1995, and extracted from the U.S. Small Business Administration's size standard for firms within similar primary four-digit Standard Industrial Classification (SIC) codes as stated in 13 Code of Federal Regulations (CFR). For HUB certification or re-certification, including random compliance reviews, applicants must not exceed the graduation threshold limits that have been established by the Commission.

Pursuant to the TBPC adopted HUB Rule 1, T.A.C. §111.23, a HUB shall be graduated from being used to fulfill HUB procurement utilization goals when it has maintained gross receipt or total employment levels or other specified thresholds for four consecutive years for the following categories:

- (01)** Heavy construction other than building construction,
- (02)** Building construction, including general contractors and operative builders,
- (03)** Special trade construction,
- (04)** Financial and accounting services,
- (05)** Architectural/engineering and surveying services,
- (06)** Other services including legal services,
- (07)** Commodities wholesale,
- (08)** Commodities manufacturers, and
- (09)** Medical services.

The **Graduated HUB Vendors Report** summarizes the HUBs that have graduated, by procurement category, from October 4, 1995 through September 16, 2002). This report also identifies the business's name, address, ethnicity/gender, VID number, category code, graduation reasons (exceeded thresholds by gross receipts or total employment levels) and evaluation basis (certification/re-certification). The **Revenue Report for Graduated Vendors** summarizes the HUBs that have graduated during the current fiscal year, which have been paid by a state agency or a state institution of higher education. This report also identifies the agency's number, business's name, address, ethnicity/gender, VID number, category code, graduation reasons, and the total amount of revenue received from the State during the current HUB Reporting Period. The Commission will monitor and track the graduation of HUBs for two consecutive years to determine the utilization by state agencies.

Revised 10/15/02

TEXAS BUILDING & PROCUREMENT COMMISSION
GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 16-SEP-2002
SUMMARY LISTING BY CATEGORY, ETHNICITY AND GENDER

HUB GRADUATION REPORT SUMMARY

NO. GRADUATED IN HEAVY CONSTRUCTION(01):	1
NO. GRADUATED IN BUILDING CONSTRUCTION(02):	4
NO. GRADUATED IN SPECIAL TRADE CONSTRUCTION(03):	8
NO. GRADUATED IN FINANTIAL AND ACCOUNTING SERV.(04):	11
NO. GRADUATED IN ARCHITEC.ENG./SURVEYING SERV.(05):	16
NO. GRADUATED IN OTHER SERVICES INCLUD. LEGAL SERV.(06):	87
NO. GRADUATED IN COMMODITIES WHOLESALE(07):	15
NO. GRADUATED IN COMMODITIES MANUFACTURERS(08):	1
NO. GRADUATED IN MEDICAL(09):	0
TOTAL GRADUATED CATEGORY (01-09):	143
NO. OF GRADUATED ASIAN MALES:	14
NO. OF GRADUATED ASIAN FEMALES:	2
TOTAL OF GRADUATED ASIAN HUBS:	16
NO. OF GRADUATED BLACK MALES:	18
NO. OF GRADUATED BLACK FEMALES:	6
TOTAL OF GRADUATED BLACK HUBS:	24
NO. OF GRADUATED HISPANIC MALES:	34
NO. OF GRADUATED HISPANIC FEMALES:	4
TOTAL OF GRADUATED HISPANIC HUBS:	38
NO. OF GRADUATED NATIVE AMERICAN MALES:	5
NO. OF GRADUATED NATIVE AMERICAN FEMALES:	0
TOTAL OF GRADUATED NATIVE AMERICAN HUBS:	5
NO. OF GRADUATED WOMEN:	60
NO. OF HUBS GRADUATED THIS FISCAL YEAR:	2
TOTAL NO. OF GRADUATED HUBS:	143

TEXAS BUILDING & PROCUREMENT COMMISSION
 GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 16-SEP-2002
 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
OA0 CORPORATION	16511 SPACE CENTER BLVD. SUITE 300 HOUSTON, TX 77058 512 280-2129	BL/M	1520943407300	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
NCM CAPITAL MANAGEMENT GROUP, INC.	103 WEST MAIN STREET DURHAM, NC 27701-3638 919-688-0620	BL/M	1561535917900	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
STAPP TOWING COMPANY INC	P.O. BOX 325 DICKINSON, TX 77539 713-337-2551	HI/M	1741543308900	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
INFORMATION SYSTEMS & NETWORKS CORP.	6945 ALAMO DOWNS PKY SAN ANTONIO, TX 78228 210-523-2622	WO/F	1521191165400	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
INTERNATIONAL TEAM CONSULTANTS INC	4900 WOODWAY # 1150 HOUSTON, TX 77056 7136223482 0	HI/F	1760145857701	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
CONTRACTA	SUITE 199 2777 STEMMONS FRWY DALLAS, TX 75207 214-631-1330	WO/F	1751778102101	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
AEGIR SYSTEMS INC	2051 NORTH SOLAR DRIVE #200 OXNARD, CA 93030 805-485-4888	BL/F	1953617135800	05	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
BURNUP & SIMS OF TEXAS INC	P.O. BOX 340 AUSTIN, TX 78767 512-476-6777	HI/M	1741316350600	03	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
CASTILLO COMPANY INC	STE 900 40 N CENTRAL AVE PHOENIX, AZ 85004-4427 602-231-9000	HI/M	1860364098000	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
INTRACARE HOSPITAL	7505 FANNIN SUITE 680 HOUSTON, TX 77054 713-790-1153	AS/M	1760102298500	04	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
JOHNSON, BASSIN & SHAW INC	8630 FENTON STREET STE 1200 SILVER SPRING, MD 20910 301-495-1080	WO/F	1521405780200	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995

* C = GRADUATION UPON APPLICATION FOR CERTIFICATION

* R = GRADUATION UPON APPLICATION FOR RECERTIFICATION

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
LOVE ADVERTISING INC	770 SOUTH POST OAK LANE STE 101 HOUSTON, TX 77056 713-552-1055	WO/F	1742060120900	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
MEDICAL TEAM INC, THE	1222 NORTH MAIN AVE #600 SAN ANTONIO, TX 78212 210-227-9000	WO/F	1541087014900	04	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
PRWT SERVICES INC	ONE PENN CTR SUBURBAN STATION PHILADELPHIA, PA 19103 215-569-8810	BL/M	1232528512500	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
SYSTEMS WEST COMPUTER RESOURCES INC	STE-A 300 136 SOUTH MAIN SALT LAKE CITY, UT 84101 801-364-7900	WO/F	1870425813800	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
TRI-COR INDUSTRIES INC	J R CLARY 2900 EISENHOWER AVE STE 500 ALEXANDRIA, VA 22314 301-731-6140	HI/M	1521271616900	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
WORLD-WIDE TRAVEL SERVICE INC	2228 COTTONDALE LANE STE 200 LITTLE ROCK, AR 72202 501-378-1211	WO/F	1710529720800	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
IMPRIMIS GROUP INC	STE 150 5550 LBJ FREEWAY DALLAS, TX 75240 972-419-1700	WO/F	1751831894800	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
METI	8600 BOEING DRIVE EL PASO, TX 79925-1226 915-772-4975	BL/F	1742027577200	06	EXCEEDED SALES THRESHOLD	R	30-DEC-1995
BEAL & COMPANY, M R	565 FIFTH AVENUE NEW YORK, NY 10017 212-983-3930	BL/M	1133452090200	06	EXCEEDED SALES THRESHOLD	R	01-JAN-1996
KEMRON ENVIRONMENTAL SERVICES INC	2987 CLAIRMONT ROAD STE 1100 ATLANTA, GA 30329 404-636-0928	HI/M	1112393978400	06	EXCEEDED SALES THRESHOLD	R	01-JAN-1996
RESEARCH ANALYSIS & MAINTENANCE INC	SUITE #600 1790 LEE TREVINO DR EL PASO, TX 79936-4525 915 592-7047	WO/F	1742237532300	06	EXCEEDED SALES THRESHOLD	R	12-JAN-1996

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TEXAS BUILDING & PROCUREMENT COMMISSION
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VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
CORRECTIONAL HEALTHCARE SOLUTIONS INC	200 HIGHPOINT DR STE 215 CHALFONT, PA 18914 800-487-8995	BL/M	1232611351600	04	EXCEEDED SALES THRESHOLD	R	18-JAN-1996
JOE BROWN COMPANY INC.	P.O. BOX 1669 20 N.E. THIRD STREET ARDMORE, OK 73402 580 223-4555	AI/M	1730738040600	01	EXCEEDED SALES THRESHOLD	R	18-JAN-1996
METTERS INDUSTRIES INC	1919 COMMERCE DR STE 420 HAMPTON, VA 23666 817-545-3585	BL/M	1521242561300	06	EXCEEDED SALES THRESHOLD	R	18-JAN-1996
FIRST HONOLULU SECURITIES INC	900 FORT STREET STE 950 HONOLULU, HI 96813 808-523-9422	AS/F	1990189153100	06	EXCEEDED SALES THRESHOLD	R	25-JAN-1996
NETTLESHIP GROUP INC, THE	2665 MAIN STREET STE 220 SANTA MONICA, CA 90405 310-392-8585	WO/F	1954243243000	06	EXCEEDED SALES THRESHOLD	R	01-FEB-1996
REINOSO & COMPANY INC	30 BROAD STREET 39TH FLOOR NEW YORK, NY 10004 212-344-5100	HI/M	1133318919600	04	EXCEEDED SALES THRESHOLD	R	01-FEB-1996
SECURITY PACKING INC	8120 CAMINO ARROYO DRIVE GILROY, CA 95020 408-848-5788	WO/F	1770122919100	06	EXCEEDED SALES THRESHOLD	R	01-FEB-1996
TEMPORARY CONNECTION, THE	P.O. BOX 1067 HOUSTON, TX 77251-1067 713-493-5554	WO/F	1760084354801	06	EXCEEDED SALES THRESHOLD	R	01-FEB-1996
RIVER CITY TRAVEL INC	9070 RESEARCH BLVD STE A102 AUSTIN, TX 78758-7047 512-467-1777	WO/F	1742364193900	06	EXCEEDED SALES THRESHOLD	R	02-FEB-1996
EVINS PERSONNEL CONSULTANTS INC	2013 W ANDERSON LN AUSTIN, TX 78757 512-454-9561	WO/F	1741588485100	06	EXCEEDED SALES THRESHOLD	R	06-FEB-1996
TEXAS MOVING COMPANY INC	908 NORTH BOWSER ROAD RICHARDSON, TX 75081 214-234-6371	WO/F	1752058391900	06	EXCEEDED SALES THRESHOLD	R	01-MAR-1996

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WILLIAMS-RUSSELL & JOHNSON INC	771 SPRING STREET NORTHWEST ATLANTA, GA 30308 404-853-6800	BL/M	1581269958300	05	EXCEEDED SALES THRESHOLD	R	01-MAR-1996
A. DAIGGER & CO.	620 LAKEVIEW PARKWAY VERNON HILLS, IL 60061-8135 800 621-7193	WO/F	1360972955600	07	EXCEEDED EMPLOYEE THRESHOLD	R	02-MAR-1996
COMPUTIZE INC	J2 825 EAST RUNDBERG AUSTIN, TX 78753 512-451-5252	AS/F	1760251394100	07	EXCEEDED EMPLOYEE THRESHOLD	R	09-MAR-1996
TEXCOM INC DBA TEXCOM FIELD SERVICES	8200 PROFESSIONAL PLACE STE S-112 LANDOVER, MD 20785 301-794-4400	BL/M	1521261968600	06	EXCEEDED SALES THRESHOLD	R	15-MAR-1996
VANIR CONSTRUCTION MGMT INC	980 9TH ST #900 SACRAMENTO, CA 95814-2719 916-444-3700	HI/M	1953614238300	06	EXCEEDED SALES THRESHOLD	R	20-MAR-1996
BUSINESS INTERIORS	P O BOX 152121 IRVING, TX 75015 817-858-2000	WO/F	1752253859800	07	EXCEEDED EMPLOYEE THRESHOLD	R	21-MAR-1996
GETRONICS	PO BOX 25376 TAMPA, FL 33634 813-884-2500	WO/F	1591949611500	06	EXCEEDED SALES THRESHOLD	R	30-MAR-1996
ENTERPRISE ADVISORY SERVICES INC	6671 SOUTHWEST FREEWAY STE 550 HOUSTON, TX 77074 713-270-7177	BL/M	1760083286300	04	EXCEEDED SALES THRESHOLD	R	01-APR-1996
PRYOR, MCCLENDON, COUNTS & COMPANY INC	1515 MARKET ST STE 819 PHILADELPHI, PA 19012 215-569-0274	BL/M	1133071659500	06	EXCEEDED SALES THRESHOLD	R	01-APR-1996
UNGER AND ASSOCIATES INC	STE 3600 325 N ST PAUL DALLAS, TX 75201-3989 214-965-8000	HI/F	1061140547200	06	EXCEEDED SALES THRESHOLD	R	09-APR-1996
GEO-MARINE INC	550 E 15TH STREET PLANO, TX 75074 972-423-5480	HI/M	1751372239100	05	EXCEEDED SALES THRESHOLD	R	14-APR-1996

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MADEN TECH CONSULTING INC	IRA LOCKE 2110 WASHINGTON BLVD STE 200 ARLINGTON, VA 22204 703-769-4440	HI/M	1541323531600	06	EXCEEDED SALES THRESHOLD	R	25-APR-1996
ANCIRA ENTERPRISES INC	P.O. BOX 29719 SAN ANTONIO, TX 78229 210-681-4900	HI/M	1742299389300	07	EXCEEDED EMPLOYEE THRESHOLD	R	01-MAY-1996
FUTURE TRAVEL INC	16850 DIANA LANE HOUSTON, TX 77058 713-480-1988	WO/F	1760086629100	06	EXCEEDED SALES THRESHOLD	R	01-MAY-1996
GOVIND & ASSOCIATES INC	P.O. BOX 9094 CORPUS CHRISTI, TX 78469 512-289-1385	AS/M	1742340789300	05	EXCEEDED SALES THRESHOLD	R	01-MAY-1996
COMPREHENSIVE COMPUTER	CONSULTING INC 2350 LAKESIDE BLVD STE 120 RICHARDSON, TX 75082 214-234-2067	WO/F	1581347102400	06	EXCEEDED SALES THRESHOLD	R	09-MAY-1996
FRENCH ELLISON TRUCK CENTER (CORPUS)	P.O. BOX 4977 CORPUS CHRISTI, TX 78469-4977 512-289-2181	WO/F	1742310831901	07	EXCEEDED EMPLOYEE THRESHOLD	R	13-MAY-1996
FRENCH ELLISON TRUCK CENTER (LAREDO)	8210 SAN GABRIEL DR LAREDO, TX 78041-8708 210-727-7886	WO/F	1742310831900	07	EXCEEDED EMPLOYEE THRESHOLD	R	13-MAY-1996
LUCKY LADY OIL CO	P O BOX 4590 FORT WORTH, TX 76164 817-740-7400	WO/F	1751520875300	07	EXCEEDED EMPLOYEE THRESHOLD	R	30-MAY-1996
DIGITAL CONSULTING & SOFTWARE SERVI	ONE SUGAR CREEK CENTER BLVD. SUITE 500 SUGAR LAND, TX 77478 281 243-2614	WO/F	1760297214700	06	EXCEEDED SALES THRESHOLD	R	01-JUN-1996
SUN TRAVEL INC	3100 NORTH MESA EL PASO, TX 79902 915-532-8900	WO/F	1741533358600	06	EXCEEDED SALES THRESHOLD	R	14-JUN-1996
COVANSYS CORPORATION	701 BRAZOS SUITE 500 AUSTIN, TX 78701 512 334-6767	AS/M	1382606945500	06	EXCEEDED SALES THRESHOLD	R	16-JUN-1996

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HALFF ASSOCIATES INC	8616 NORTHWEST PLAZA DRIVE DALLAS, TX 75225 214 346-6200	HI/M	1751308699500	05	EXCEEDED SALES THRESHOLD	R	18-JUN-1996
ARGUINDEGUI OIL COMPANY	P.O. BOX 1367 LAREDO, TX 78042 210-722-5251	HI/M	1741668080300	07	EXCEEDED EMPLOYEE THRESHOLD	R	01-JUL-1996
ARTA TRAVEL	SUITE #121 101 E PARK BLVD PLANO, TX 75074 972-422-4000	WO/F	1751697000500	06	EXCEEDED SALES THRESHOLD	R	01-JUL-1996
REDLEE INC	2607 WALNUT HILL LANE STE 210 DALLAS, TX 75229 214-357-9409	AI/M	1751934029700	06	EXCEEDED SALES THRESHOLD	R	01-JUL-1996
VARA CHEVROLET INC, DOMINGO	P O BOX 14534 SAN ANTONIO, TX 78214-2892 210-924-2000	HI/M	1742554766200	07	EXCEEDED EMPLOYEE THRESHOLD	R	01-JUL-1996
GINNYS PRINTING AND COPYING	STE B 1501 WEST ANDERSON LANE AUSTIN, TX 78757-1459 512 454-6874	WO/F	1741765538201	06	EXCEEDED SALES THRESHOLD	R	10-JUL-1996
BUCK ROGERS TRAVEL SERVICE INC	1760 AIRWAY BLVD EL PASO, TX 79925 915-772-3200	HI/M	1741978666400	06	EXCEEDED SALES THRESHOLD	C	12-JUL-1996
BWC PHOTOLAB	PO BOX 190818 DALLAS, TX 75219 214-522-5618	WO/F	1751566755200	06	EXCEEDED SALES THRESHOLD	R	01-AUG-1996
MALEK INC	P O BOX 679 CORPUS CHRISTI, TX 78408 512-888-8281	WO/F	1741656289400	03	EXCEEDED SALES THRESHOLD	R	01-AUG-1996
MURIEL SIEBERT & COMPANY INC	885 THIRD AVENUE STE 1720 NEW YORK, NY 10022 212-644-2400	WO/F	1132639174200	04	EXCEEDED SALES THRESHOLD	R	01-AUG-1996
ANNASHAE CORPORATION	673-C ALPHA DR CLEVELAND, OH 44143-2140 216-449-2662	BL/M	1341330981900	04	EXCEEDED SALES THRESHOLD	R	12-AUG-1996

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SAN ANTONIO MUSIC/ALAMO MUSIC CENTE	425 N MAIN AVE SAN ANTONIO, TX 78205-1482 210-224-1010	HI/M	1741284994900	06	EXCEEDED SALES THRESHOLD	R	12-AUG-1996
DECISION CONSULTANTS INC	7800 SHOAL CREEK BLVD #124-S AUSTIN, TX 78757-1024 512-458-6650	WO/F	1382109618000	06	EXCEEDED SALES THRESHOLD	R	17-AUG-1996
DKD ELECTRIC COMPANY INC	1223 EAST CORPORATE DRIVE EAST ARLINGTON, TX 76015 817-652-1020	HI/M	1850245113301	03	EXCEEDED SALES THRESHOLD	R	31-AUG-1996
FJT TECHNICAL RESOURCE STAFFING SERVICE	STE 104 4347 PHELAN BEAUMONT, TX 77705 409-899-9608	WO/F	1760268425400	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1996
GEORGETTE KLINGER INC	924 WESTWOOD BLVD SUITE 615 LOS ANGELES, CA 90024 310-475-7506	WO/F	1131503856900	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1996
SOMERSET CAPITAL GROUP INC	1087 BROAD STREET STE 201 BRIDGEPORT, CT 06604 203-394-6188	HI/M	1061458929800	04	EXCEEDED SALES THRESHOLD	R	31-AUG-1996
BERGAILA & ASSOCIATES INC	STE 600 11200 WESTHEIMER HOUSTON, TX 77042 713-780-4227	WO/F	1760215121300	05	EXCEEDED SALES THRESHOLD	R	01-SEP-1996
CST ENVIRONMENTAL INC	14010 INTERDRIVE WEST HOUSTON, TX 77032 281-449-5911	AS/M	1330315242800	03	EXCEEDED SALES THRESHOLD	R	01-SEP-1996
DELTA FOOD SERVICE	MARCUS HART P O BOX 18864 SAN ANTONIO, TX 78218-8864 210-657-7104	BL/M	1742286341900	06	EXCEEDED SALES THRESHOLD	R	01-SEP-1996
MEMBERS BUILDING MAINTENANCE CORPORATION	SUITE 125 11363 DENTON DRIVE DALLAS, TX 75229 214-241-8131	AS/M	1751968347200	06	EXCEEDED SALES THRESHOLD	R	01-SEP-1996

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TREES INC	P O BOX 38038 HOUSTON, TX 77238-8038 713-692-6371	WO/F	1741185584800	06	EXCEEDED SALES THRESHOLD	R	01-SEP-1996
WORLD SERVICE COMPANY	P O BOX 62225 AMF HOUSTON, TX 77205-2225 281-580-3395	AS/M	1760052000500	06	EXCEEDED SALES THRESHOLD	C	17-SEP-1996
NATIONAL PRESORT SERVICES INC	SUITE #A 5811 BERKMAN DR AUSTIN, TX 78723-2659 512 928-1580	HI/M	1752158124300	06	EXCEEDED SALES THRESHOLD	R	01-OCT-1996
STULL AND LEE INC	38 CHAUNCY STREET STE 1100 BOSTON, MA 02111 617-426-0406	BL/M	1042397319600	05	EXCEEDED SALES THRESHOLD	R	01-OCT-1996
MCCORMICK ADVERTISING COMPANY	P.O. BOX 1931 AMARILLO, TX 79189-1931 806-374-5333	WO/F	1750878357200	06	EXCEEDED SALES THRESHOLD	R	01-NOV-1996
PTI INCORPORATED	2925 BRIARPARK DRIVE STE 950 HOUSTON, TX 77042 713-266-6145	BL/M	1341045780100	05	EXCEEDED SALES THRESHOLD	R	01-NOV-1996
ELIGIBILITY SERVICES INC	STE 210 LB20 4144 NORTH CENTRAL EXPRESSWAY DALLAS, TX 75204 214-826-4373	HI/M	1752312227700	04	EXCEEDED SALES THRESHOLD	R	04-NOV-1996
GRAYSTONE INTERNATIONAL TRAVEL SERVICES	INC 3010 LBJ FREEWAY STE 225 DALLAS, TX 75234 214-620-2035	WO/F	1752056509800	06	EXCEEDED SALES THRESHOLD	R	01-DEC-1996
NOVAQUEST INFOSYSTEMS	14651 DALLAS PKWY STE 820 DALLAS, TX 75240 800-405-9273	AI/M	1954054057200	07	EXCEEDED EMPLOYEE THRESHOLD	R	01-DEC-1996
TRAMEX TRAVEL	4505 SPICEWOOD SPRINGS RD STE 200 AUSTIN, TX 78759 512-343-2201	HI/M	2572663896500	06	EXCEEDED SALES THRESHOLD	R	01-JAN-1997

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PAYDEN & RYGEL	333 SOUTH GRAND AVENUE LOS ANGELES, CA 90071 213-625-1900	WO/F	1953921788500	04	EXCEEDED SALES THRESHOLD	C	17-JAN-1997
DKD ELECTRIC COMPANY INC	4500 BOGAN NORTH EAST ALBUQUERQUE, NM 87109 505-881-6100	AI/M	1850245113300	03	EXCEEDED SALES THRESHOLD	R	23-FEB-1997
INSCO DISTRIBUTING INC	P.O. BOX 696040 SAN ANTONIO, TX 78269-6040 210-690-8400	HI/M	1742518806100	07	EXCEEDED EMPLOYEE THRESHOLD	C	24-APR-1997
METRICA INC	SUITE 603 8620 N NEW BRAUNFELS SAN ANTONIO, TX 78217-6363 210-822-2310	BL/F	1742367789100	06	EXCEEDED SALES THRESHOLD	R	13-MAY-1997
CAPROCK HOME HEALTH SERVICES, INC.	3411 KNOXVILLE LUBBOCK, TX 79413 806-791-0077	HI/M	1751916936500	04	EXCEEDED SALES THRESHOLD	R	04-JUN-1997
RMPERSONNEL INC	4707 MONTANA EL PASO, TX 79903 915-565-7674	HI/M	1742571168000	06	EXCEEDED SALES THRESHOLD	R	08-JUN-1997
SKILLMASTER INC	#600 5353 W ALABAMA HOUSTON, TX 77056 713-552-9999	WO/F	1760425784400	06	EXCEEDED SALES THRESHOLD	R	23-JUN-1997
TERRA-MAR INC	11050 ABLES LN DALLAS, TX 75229 972-488-8800	AI/M	1742148149400	05	EXCEEDED SALES THRESHOLD	R	22-JUL-1997
UNIGLOBE DYNAMIC TRAVEL INC	11 GREENWAY PLAZA STE 530 HOUSTON, TX 77046-1102 713-621-3833	WO/F	1760191762200	06	EXCEEDED SALES THRESHOLD	C	07-AUG-1997
SMEAD MANUFACTURING COMPANY, THE	600 EAST SMEAD BLVD E HASTINGS, MN 55033-2219 612-437-4111	WO/F	1410543420400	08	EXCEEDED EMPLOYEE THRESHOLD	R	21-AUG-1997
GLAZIER FOODS COMPANY	P O BOX 2724 HOUSTON, TX 77252 713 479-4600	WO/F	1741044938700	07	EXCEEDED EMPLOYEE THRESHOLD	R	25-AUG-1997

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ED 2 INTERNATIONAL	1660 PACIFIC AVENUE SAN FRANCISCO, CA 94109-2569 415-474-1400	AS/M	1932383047100	05	EXCEEDED SALES THRESHOLD	C	31-AUG-1997
MRC RESOURCES GROUP INC	CAROLYN L ALEXANDER 14001 DALLAS PKWY STE 1200 DALLAS, TX 75240 972-934-6587	BL/F	1752062775700	06	EXCEEDED SALES THRESHOLD	R	31-AUG-1997
QUALITY FOODS INC	4901 ASHER AVE LITTLE ROCK, AR 72204-4908 501-568-3141	WO/F	1710388627500	07	EXCEEDED EMPLOYEE THRESHOLD	C	31-AUG-1997
SYMBIONT INC	1156 15TH STREET N W 6TH FLOOR WASHINGTON, DC 20005-1704 202-887-6800	BL/M	1521389353800	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1997
TAYLOR & HILL ASSOCIATES INC	PO BOX 1148 PEARLAND, TX 77588 281-997-7730	HI/M	1742069034300	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1997
KELL MUNOZ WIGODSKY INC	NORTH TOWER STE 700 800 NORTHWEST LOOP 410 SAN ANTONIO, TX 78216 210-349-1163	HI/M	1741654573300	05	EXCEEDED SALES THRESHOLD	R	25-OCT-1997
AUSTIN TEMPORARY SERVICES INC	3307 NORTHLAND STE 450 AUSTIN, TX 78731 512-451-1678	WO/F	1742486226001	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997
BURNETT STAFFING SPECIALISTS	STE 800 9800 RICHMOND AVE HOUSTON, TX 77042 713-977-4777	WO/F	1760080808700	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997
CASSO GUERRA & CO INC	P O BOX 527 LAREDO, TX 78042-0527 210-723-4371	HI/M	1741609559800	07	EXCEEDED EMPLOYEE THRESHOLD	C	03-NOV-1997
EMPLIFI INC	1004 MCKEE ROAD OAKDALE, PA 15071 972-377-7450	AS/M	1251529755900	06	EXCEEDED SALES THRESHOLD	C	03-NOV-1997
OPERATIONAL TECHNOLOGIES CORPORATIO	4100 NW LOOP 410 SUITE 230 SAN ANTONIO, TX 78229-4253 210 731-0000	HI/M	1742406648200	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997

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TRAVEL AGENCY IN THE PARK	1221 LAMAR STREET STE 718 HOUSTON, TX 77010-3015 713-650-8080	WO/F	1760067165900	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997
PROTHERM INC	P.O. BOX 127 HOUSTON, TX 77001-0127 713-681-9360	WO/F	1760306951300	03	EXCEEDED SALES THRESHOLD	R	02-JAN-1998
RABA-KISTNER CONSULTANTS INC	P O BOX 690287 SAN ANTONIO, TX 78269-0287 210 699-9090	WO/F	1741611534700	05	EXCEEDED SALES THRESHOLD	R	03-JAN-1998
KENNEDY ASSOCIATES/ARCHITECTS INC	SHEILA GRIFFIN 2610 FREEWOOD DRIVE STE 4 DALLAS, TX 75220 214-350-9687	BL/M	1431361556000	05	EXCEEDED SALES THRESHOLD	R	14-FEB-1998
SKYLINE COMPUTER CORPORATION	490 DIVISION STREET CAMPBELL, CA 95008 408-370-1200	WO/F	1770227165500	06	EXCEEDED SALES THRESHOLD	R	09-MAR-1998
SIGCOM INC	4230 BEECHWOOD DRIVE GREENSBORO, NC 27410 336 547-2314	AS/M	1561490547700	05	EXCEEDED SALES THRESHOLD	R	14-MAR-1998
COUNTER TECHNOLOGY	4818 E BEN WHITE BLVD STE 205 AUSTIN, TX 78741-7233 512-441-8982	HI/F	1521498419500	06	EXCEEDED SALES THRESHOLD	R	06-JUN-1998
SUNSET TRANSPORTATION INC	P O BOX 185058 FORT WORTH, TX 76118 817-589-7063	WO/F	1752250663700	06	EXCEEDED SALES THRESHOLD	C	14-AUG-1998
PACIFIC WESTERN TECHNOLOGIES LTD	STE 600 8610 N NEW BRAUNFELS SAN ANTONIO, TX 78217-6359 210-829-0015	AS/M	1841087476400	05	EXCEEDED SALES THRESHOLD	R	29-AUG-1998
EDUCATION LOGISTICS INC	3000 PALMER STREET MISSOULA, MT 59808 406-728-0893	AS/M	1810389667800	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1998
FUTRON CORPORATION	STE 900 W 7315 WISCONSIN AVE BETHESDA, MD 20814-3202 301 913-9372	BL/M	1521481904501	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1998

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HYDROGEOLOGIC INC	12343 HYMEADOW DRIVE BLDG 3B AUSTIN, TX 78750 512 336-1170	AS/M	1541404852800	05	EXCEEDED SALES THRESHOLD	C	31-AUG-1998
SIGNAL CORPORATION	STE 200 3040 WILLIAMS DR FAIRFAX, VA 22031 703-205-0500	AS/M	1541400723500	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1998
SUPERIOR STAFFING SERVICES INC	P O BOX 9057 WILLIAMVILLE, NY 14231-9057 716-631-8310	WO/F	1160908669600	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1998
ALTON & ALTON TRAVEL INC.	1020 HOLCOMBE BLVD, STE 1306 HOUSTON, TX 77030 713-799-1001	BL/F	1741919362200	06	EXCEEDED SALES THRESHOLD	R	01-OCT-1998
SCHMIDT ELECTRIC	9701 F M 1625 AUSTIN, TX 78747 512 243-1450	WO/F	1742301805400	03	EXCEEDED SALES THRESHOLD	R	30-JAN-1999
BUILDERS GYPSUM SUPPLY CO INC	3220 ROCK ISLAND ROAD IRVING, TX 75060 972-313-0054	HI/M	1742037743801	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
BUILDERS GYPSUM SUPPLY COMPANY INC	9525 MIDDLE X SAN ANTONIO, TX 78217 210-822-7844	HI/M	1742037743804	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
BUILDERS GYPSUM SUPPLY COMPANY INC	115 E BAGDAD AVE ROUND ROCK, TX 78864 512-310-1240	HI/M	1742037743803	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
BUILDERS GYPSUM SUPPLY COMPANY INC	2015 PASKET LANE HOUSTON, TX 77092 713-681-2201	HI/M	1742037743802	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
FUNK & COMPANY	2000 MYRTLE AVENUE EL PASO, TX 79907 915-542-1502	WO/F	1741898809700	03	EXCEEDED SALES THRESHOLD	R	27-MAR-1999
ORNELAS & ASSOCIATES	SUITE 1400 2515 MCKINNEY AVE DALLAS, TX 75201 214-999-9322	HI/M	1752243760100	06	EXCEEDED SALES THRESHOLD	R	09-APR-1999

* C = GRADUATION UPON APPLICATION FOR CERTIFICATION

* R = GRADUATION UPON APPLICATION FOR RECERTIFICATION

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
GB TECH INC	2200 SPACE PARK DRIVE STE 400 HOUSTON, TX 77058 281 333-3703	BL/F	1760163628900	06	EXCEEDED SALES THRESHOLD	R	10-APR-1999
GOVERNMENT MICRO RESOURCES INC	7203 GATEWAY COURT MANASSAS, VA 20109-7313 703-330-1199	HI/M	1541404499800	07	EXCEEDED EMPLOYEE THRESHOLD	R	10-APR-1999
BARRIOS TECHNOLOGY INC	STE 300 2525 BAY AREA BLVD HOUSTON, TX 77058-1556 281 280-1900	WO/F	1760404611400	06	EXCEEDED SALES THRESHOLD	R	03-JUL-1999
COLDWELL BANKER DANN HARPER REALTO	22815 CITRON CIRCLE SAN ANTONIO, TX 78258 210-614-2090	WO/F	1742645843000	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1999
AMERICAN HOUSEKEEPING INC	625 YUMA COURT DALLAS, TX 75208 214 741-3714	WO/F	1752423178800	06	EXCEEDED SALES THRESHOLD	R	09-OCT-1999
MONTEMAYOR Y ASOCIADOS INC	SUITE 500 70 NE LOOP 410 SAN ANTONIO, TX 78216-5877 210-342-1990	HI/F	1742256933900	06	EXCEEDED SALES THRESHOLD	R	09-SEP-2000
ALLIED CONSULTANTS, INC.	1304 WEST AVENUE AUSTIN, TX 78701 512 236-8535	WO/F	1742619666700	06	EXCEEDED SALES THRESHOLD	R	23-SEP-2000
PARKERCO INC DBA PARKER & COMPANY	PO BOX 271 BROWNSVILLE, TX 78522 956-831-2000	HI/M	1742621798400	06	EXCEEDED SALES THRESHOLD	C	09-NOV-2000
DATA PROJECTIONS INC	3036 ROGERDALE HOUSTON, TX 77042 800 624-6403	WO/F	1760326022900	06	EXCEEDED SALES THRESHOLD	R	11-NOV-2000
BUSINESS CONTROL SYSTEMS, LP	3939 BELTLINE ROAD SUITE 450 ADDISON, TX 75001 972 241-8392	BL/M	1752127718000	06	EXCEEDED SALES THRESHOLD		22-NOV-2000

* C. = GRADUATION UPON APPLICATION FOR CERTIFICATION
 * R = GRADUATION UPON APPLICATION FOR RECERTIFICATION

TEXAS BUILDING & PROCUREMENT COMMISSION
GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 16-SEP-2002
SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
NEWDATA STRATEGIES	16415 ADDISON ROAD SUITE 500 DALLAS, TX 75248 972-735-0001	WO/F	1363701872501	06	EXCEEDED SALES THRESHOLD		27-MAR-2001
CHAPDELAIN & ASSOCIATES INC	1848 NORWOOD PLAZA, SUITE 212 HURST, TX 76054 817-282-5707	WO/F	1752450188300	06	EXCEEDED SALES THRESHOLD	R	17-NOV-2001
KARTA TECHNOLOGIES, INC.	5555 NORTHWEST PARKWAY SAN ANTONIO, TX 78249 210-582-3000	AS/M	1742446698900	06	EXCEEDED SALES THRESHOLD	R	08-JUN-2002

STATE AGENCY EXPENDITURES WITH GRADUATED HUBS FOR FY 2002

TEXAS BUILDING & PROCUREMENT COMMISSION
 REVENUE REPORT FOR GRADUATED VENDORS
 FOR ANNUAL HUB REPORT FISCAL YEAR 2002
 SUMMARY LISTING BY CATEGORY, ETHNICITY AND GENDER

HUB REVENUE REPORT SUMMARY

AMOUNT IN HEAVY CONSTRUCTION(01):	\$28,424.25
AMOUNT IN BUILDING CONSTRUCTION(02):	\$1,029,776.44
AMOUNT IN SPECIAL TRADE CONSTRUCTION(03):	\$1,307,086.13
AMOUNT IN FINANTIAL AND ACCOUNTING SERV.(04):	\$133.44
AMOUNT IN ARCHITEC.ENG./SURVEYING SERV.(05):	\$60,747,690.93
AMOUNT IN OTHER SERVICES INCLUD. LEGAL SERV.(06):	\$18,783,212.01
AMOUNT IN COMMODITIES WHOLESALE(07):	\$955,827.14
AMOUNT IN COMMODITIES MANUFACTURERS(08):	\$84,439.29
AMOUNT IN MEDICAL SERVICES(09):	\$0.00
TOTAL AMOUNT FOR CATEGORIES (01-09):	\$82,936,589.63

	<u>AMOUNT</u>	<u>COUNT</u>
ASIAN MALES:	\$882,243.10	4
ASIAN FEMALES:	<u>\$71,023.74</u>	<u>1</u>
TOTAL FOR GRADUATED ASIAN HUBS:	\$953,266.84	5
BLACK MALES:	\$50,826,155.72	3
BLACK FEMALES:	<u>\$10,347.50</u>	<u>1</u>
TOTAL FOR GRADUATED BLACK HUBS:	\$50,836,503.22	4
HISPANIC MALES:	\$9,379,015.35	10
HISPANIC FEMALES:	<u>\$0.00</u>	<u>0</u>
TOTAL FOR GRADUATED HISPANIC HUBS:	\$9,379,015.35	10
NATIVE AMERICAN MALES:	\$1,651,300.40	2
NATIVE AMERICAN FEMALES:	<u>\$0.00</u>	<u>0</u>
TOTAL FOR GRADUATED NATIVE AMERICAN HUBS:	\$1,651,300.40	2
TOTAL FOR GRADUATED WOMEN-OWNED HUBS:	\$20,116,503.82	19

TEXAS BUILDING & PROCUREMENT COMMISSION
 REVENUE REPORT FOR GRADUATED VENDORS
 FOR ANNUAL HUB REPORT FISCAL YEAR 2002
 SUMMARY LISTING BY CATEGORY, ETHNICITY AND GENDER

HUB REVENUE REPORT SUMMARY

AMOUNT IN HEAVY CONSTRUCTION(01):	\$28,424.25
AMOUNT IN BUILDING CONSTRUCTION(02):	\$1,029,776.44
AMOUNT IN SPECIAL TRADE CONSTRUCTION(03):	\$1,307,086.13
AMOUNT IN FINANTIAL AND ACCOUNTING SERV.(04):	\$133.44
AMOUNT IN ARCHITEC.ENG./SURVEYING SERV.(05):	\$60,747,690.93
AMOUNT IN OTHER SERVICES INCLUD. LEGAL SERV.(06):	\$18,783,212.01
AMOUNT IN COMMODITIES WHOLESALE(07):	\$955,827.14
AMOUNT IN COMMODITIES MANUFACTURERS(08):	\$84,439.29
AMOUNT IN MEDICAL SERVICES(09):	\$0.00
TOTAL AMOUNT FOR CATEGORIES (01-09):	\$82,936,589.63

	<u>AMOUNT</u>	<u>COUNT</u>
ASIAN MALES:	\$882,243.10	4
ASIAN FEMALES:	<u>\$71,023.74</u>	<u>1</u>
TOTAL FOR GRADUATED ASIAN HUBS:	\$953,266.84	5
BLACK MALES:	\$50,826,155.72	3
BLACK FEMALES:	<u>\$10,347.50</u>	<u>1</u>
TOTAL FOR GRADUATED BLACK HUBS:	\$50,836,503.22	4
HISPANIC MALES:	\$9,379,015.35	10
HISPANIC FEMALES:	<u>\$0.00</u>	<u>0</u>
TOTAL FOR GRADUATED HISPANIC HUBS:	\$9,379,015.35	10
NATIVE AMERICAN MALES:	\$1,651,300.40	2
NATIVE AMERICAN FEMALES:	<u>\$0.00</u>	<u>0</u>
TOTAL FOR GRADUATED NATIVE AMERICAN HUBS:	\$1,651,300.40	2
TOTAL FOR GRADUATED WOMEN-OWNED HUBS:	\$20,116,503.82	19

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
506	CST ENVIRONMENTAL IN	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	\$452,035.00	01-SEP-1996
655	CST ENVIRONMENTAL IN	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	\$5,800.00	01-SEP-1996
730	CST ENVIRONMENTAL IN	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	\$198,305.00	01-SEP-1996
759	CST ENVIRONMENTAL IN	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	\$75,550.00	01-SEP-1996
788	CST ENVIRONMENTAL IN	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	\$6,100.00	01-SEP-1996
VENDOR TOTAL:						\$737,790.00	
696	PTI INCORPORATED	BL/M	13410457801	05	EXCEEDED SALES THRESHOLD	\$4,835.70	01-NOV-1996
717	PTI INCORPORATED	BL/M	13410457801	05	EXCEEDED SALES THRESHOLD	\$22,500.00	01-NOV-1996
VENDOR TOTAL:						\$27,335.70	
302	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$461,670.14	17-AUG-1996
302	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$253,306.51	17-AUG-1996
302	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$0.00	17-AUG-1996
313	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$48,914.50	17-AUG-1996
324	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$404,969.23	17-AUG-1996
655	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$76,245.00	17-AUG-1996
701	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$22,920.00	17-AUG-1996
701	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$60,300.00	17-AUG-1996
VENDOR TOTAL:						\$1,328,325.38	
453	COVANSYS CORPORATION	AS/M	13826069455	06	EXCEEDED SALES THRESHOLD	\$7,000.00	16-JUN-1996
506	COVANSYS CORPORATION	AS/M	13826069455	06	EXCEEDED SALES THRESHOLD	\$27,688.50	16-JUN-1996
VENDOR TOTAL:						\$34,688.50	
506	SMEAD MANUFACTURING	WO/F	14105434204	08	EXCEEDED EMPLOYEE THRESHOLD	\$84,439.29	21-AUG-1997
VENDOR TOTAL:						\$84,439.29	
717	KENNEDY ASSOCIATES/A	BL/M	14313615560	05	EXCEEDED SALES THRESHOLD	\$50,120,113.00	14-FEB-1998
VENDOR TOTAL:						\$50,120,113.00	

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
405	GETRONICS	WO/F	15919496115	06	EXCEEDED SALES THRESHOLD	\$448,390.13	30-MAR-1996
VENDOR TOTAL:						\$448,390.13	
601	JOE BROWN COMPANY IN	AI/M	17307380406	01	EXCEEDED SALES THRESHOLD	\$28,424.25	18-JAN-1996
VENDOR TOTAL:						\$28,424.25	
655	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$979.02	25-AUG-1997
655	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$164.20	25-AUG-1997
655	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$744.25	25-AUG-1997
711	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$42,371.82	25-AUG-1997
711	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$53,044.40	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$75.00	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$48,561.23	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$33.75	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$431.19	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$438.33	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,442.12	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$7,113.31	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$5.88	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$670.15	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$610,052.23	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,038.64	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$353.58	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$340.97	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$399.25	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$590.48	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$441.53	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$278.26	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$483.49	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$467.60	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$521.18	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$332.01	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$127.89	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$428.96	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$742.72	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$654.99	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$545.64	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$457.57	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$490.52	25-AUG-1997

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$570.33	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$377.96	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$620.98	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$449.53	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$417.73	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$402.33	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$353.44	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$418.60	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$658.68	25-AUG-1997
VENDOR TOTAL:						\$779,091.74	
601	TREES INC	WO/F	17411855848	06	EXCEEDED SALES THRESHOLD	\$15,000.00	01-SEP-1996
VENDOR TOTAL:						\$15,000.00	
556	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$675.00	12-AUG-1996
655	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$2,052.39	12-AUG-1996
655	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$95.00	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$1,163.94	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$26.89	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$311.46	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$127.53	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$33.92	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$135.39	12-AUG-1996
732	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$523.56	12-AUG-1996
743	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$8,535.00	12-AUG-1996
743	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$1,516.00	12-AUG-1996
743	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$2,430.00	12-AUG-1996
743	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$53,906.00	12-AUG-1996
743	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$350.00	12-AUG-1996
745	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$175.00	12-AUG-1996
753	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$2,973.15	12-AUG-1996
753	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$7,388.99	12-AUG-1996
754	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$390.00	12-AUG-1996
754	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$10,992.11	12-AUG-1996
760	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$1,374.64	12-AUG-1996
760	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$205.90DB	12-AUG-1996
761	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$7,988.30	12-AUG-1996
VENDOR TOTAL:						\$102,958.37	

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
201	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$1,127.80	06-FEB-1996	
300	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$18,143.08	06-FEB-1996	
301	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$28,393.98	06-FEB-1996	
303	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$39,559.45	06-FEB-1996	
306	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$3,147.60	06-FEB-1996	
312	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$16,343.25	06-FEB-1996	
318	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$181.48	06-FEB-1996	
323	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$3,453.44	06-FEB-1996	
324	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$406,674.79	06-FEB-1996	
340	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$41,263.94	06-FEB-1996	
367	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$5,283.38	06-FEB-1996	
401	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$3,841.31	06-FEB-1996	
405	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$7,746.75	06-FEB-1996	
405	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$10,904.86	06-FEB-1996	
458	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$5,285.38	06-FEB-1996	
458	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$12,372.29	06-FEB-1996	
501	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$16,710.38	06-FEB-1996	
501	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$408,307.12	06-FEB-1996	
501	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$59,820.31	06-FEB-1996	
504	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$1,090.32	06-FEB-1996	
505	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$565.01	06-FEB-1996	
505	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$21,823.94	06-FEB-1996	
529	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$22,697.15	06-FEB-1996	
530	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$47,344.50	06-FEB-1996	
530	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$234,072.29	06-FEB-1996	
532	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$1,690.87	06-FEB-1996	
582	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$278.80	06-FEB-1996	
655	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$246,050.29	06-FEB-1996	
655	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$301,615.20	06-FEB-1996	
696	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$23,584.80	06-FEB-1996	
696	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$23,579.25	06-FEB-1996	
721	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$91,428.75	06-FEB-1996	
721	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$109,369.91	06-FEB-1996	
754	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$72,668.19	06-FEB-1996	
772	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$766.92	06-FEB-1996	
809	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$14,557.41	06-FEB-1996	
809	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$2,858.63DB	06-FEB-1996	
813	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$2,118.60	06-FEB-1996	
VENDOR TOTAL:							\$2,301,004.16	
601	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$57,932.94	03-JAN-1998	

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AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
601	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$588,638.74	03-JAN-1998
720	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$29,395.76	03-JAN-1998
720	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$132,279.06	03-JAN-1998
721	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$11,533.96	03-JAN-1998
727	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$4,720.25	03-JAN-1998
736	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$1,037.50	03-JAN-1998
736	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$4,016.65	03-JAN-1998
738	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$2,205.00	03-JAN-1998
738	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$2,695.00	03-JAN-1998
743	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$651.75	03-JAN-1998
802	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$385.18	03-JAN-1998
802	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$3,493.12	03-JAN-1998
VENDOR TOTAL:						\$838,984.91	
720	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$42,482.98	25-OCT-1997
720	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$2,794,652.69	25-OCT-1997
742	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$189.90	25-OCT-1997
745	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$22,500.00	25-OCT-1997
754	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$2,869.81	25-OCT-1997
761	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$4,500.00	25-OCT-1997
761	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$278,162.50	25-OCT-1997
VENDOR TOTAL:						\$3,145,357.88	
324	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$498.00	01-AUG-1996
324	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$407.00	01-AUG-1996
405	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$82.50	01-AUG-1996
406	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$471.21	01-AUG-1996
406	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$447.72	01-AUG-1996
556	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$3,283.75	01-AUG-1996
556	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$500.00	01-AUG-1996
556	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$268.00	01-AUG-1996
556	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$1,251.40	01-AUG-1996
601	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$171.50	01-AUG-1996
721	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$193,809.35	01-AUG-1996
732	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$326,810.45	01-AUG-1996
732	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$55.00	01-AUG-1996
760	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$2,581.00	01-AUG-1996
760	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$541.31	01-AUG-1996
760	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$750.00	01-AUG-1996

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
VENDOR TOTAL:						\$531,928.19	
405	ARGUINDEGUI OIL COMP	HI/M	17416680803	07	EXCEEDED EMPLOYEE THRESHOLD	\$3,947.60	01-JUL-1996
VENDOR TOTAL:						\$3,947.60	
104	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$14,089.08	10-JUL-1996
305	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$5,420.00	10-JUL-1996
305	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,915.00	10-JUL-1996
305	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$749.02	10-JUL-1996
313	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$905.09	10-JUL-1996
313	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$23.26	10-JUL-1996
318	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$510.14	10-JUL-1996
330	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$43,048.22	10-JUL-1996
332	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$509.58	10-JUL-1996
340	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$2,132.26	10-JUL-1996
360	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,059.80	10-JUL-1996
364	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$909.06	10-JUL-1996
403	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$209.00	10-JUL-1996
405	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$9,612.16	10-JUL-1996
405	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,709.69	10-JUL-1996
410	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$13,328.39	10-JUL-1996
451	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$4,491.30	10-JUL-1996
452	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3.66	10-JUL-1996
454	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$805.73	10-JUL-1996
459	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,253.52	10-JUL-1996
476	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$16.24	10-JUL-1996
476	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$45.00	10-JUL-1996
501	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$2,851.33	10-JUL-1996
501	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$15,337.67	10-JUL-1996
503	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$36,276.87	10-JUL-1996
503	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$0.00	10-JUL-1996
503	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$175.56	10-JUL-1996
504	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,142.12	10-JUL-1996
504	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$12,112.33	10-JUL-1996
507	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$45,104.82	10-JUL-1996
508	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$322.90	10-JUL-1996
511	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$233.51	10-JUL-1996
513	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$39.33	10-JUL-1996
514	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$559.41	10-JUL-1996

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AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
515	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$6,967.23	10-JUL-1996
520	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$228.00	10-JUL-1996
529	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,693.30	10-JUL-1996
532	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$376.80	10-JUL-1996
532	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,969.79	10-JUL-1996
533	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$6,489.70	10-JUL-1996
551	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,392.61	10-JUL-1996
551	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$10,307.21	10-JUL-1996
551	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$636.37	10-JUL-1996
578	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$2,104.84	10-JUL-1996
582	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,979.35	10-JUL-1996
601	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$22,828.13	10-JUL-1996
601	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$56.00	10-JUL-1996
655	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$0.52DB	10-JUL-1996
665	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$135.63	10-JUL-1996
694	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$82.02	10-JUL-1996
720	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,715.00	10-JUL-1996
721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,172.43	10-JUL-1996
721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$36,446.25	10-JUL-1996
721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$85.16	10-JUL-1996
721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$83,580.87	10-JUL-1996
754	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$455.11	10-JUL-1996
754	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$113,228.21	10-JUL-1996
754	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,386.10	10-JUL-1996
771	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$19.57	10-JUL-1996
772	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$413.08	10-JUL-1996
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$28,628.11	10-JUL-1996
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$698.56	10-JUL-1996
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$12,024.79	10-JUL-1996
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$72.00	10-JUL-1996
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,583.50	10-JUL-1996
808	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$7,484.48	10-JUL-1996
808	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,045.80	10-JUL-1996
VENDOR TOTAL:						\$574,186.53	
717	ALTON & ALTON TRAVEL	BL/F	17419193622	06	EXCEEDED SALES THRESHOLD	\$10,347.50	01-OCT-1998
VENDOR TOTAL:						\$10,347.50	
506	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$78,196.00	13-FEB-1999

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AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
721	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,770.00	22-JUL-1997
730	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$206,175.87	22-JUL-1997
730	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$54,139.50	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$7,845.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,044.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$4,223.50	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$9,944.75	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$8,407.25	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$12,527.00	22-JUL-1997
754	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$11,213.25	22-JUL-1997
754	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$4,425.00	22-JUL-1997
754	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$0.00	22-JUL-1997
802	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$6,875.02	22-JUL-1997
VENDOR TOTAL:						\$1,622,876.15	
745	ANCIRA ENTERPRISES I	HI/M	17422993893	07	EXCEEDED EMPLOYEE THRESHOLD	\$49.70	01-MAY-1996
745	ANCIRA ENTERPRISES I	HI/M	17422993893	07	EXCEEDED EMPLOYEE THRESHOLD	\$110.33	01-MAY-1996
VENDOR TOTAL:						\$160.03	
304	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$16,901.10	30-JAN-1999
304	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$91.16	30-JAN-1999
315	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$207.63	30-JAN-1999
318	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$4,015.00	30-JAN-1999
318	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$3,430.00	30-JAN-1999
330	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$12,451.95	30-JAN-1999
330	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$271.10	30-JAN-1999
VENDOR TOTAL:						\$37,367.94	
601	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$560.00	13-MAY-1996
601	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$560.00	13-MAY-1996
696	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$106.64	13-MAY-1996
696	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$106.64	13-MAY-1996
719	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,447.53	13-MAY-1996
719	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,447.53	13-MAY-1996
VENDOR TOTAL:						\$4,228.34	

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
601	GOVIND & ASSOCIATES	AS/M	17423407893	05	EXCEEDED SALES THRESHOLD	\$1,092.00	01-MAY-1996
VENDOR TOTAL:						\$1,092.00	
655	VARA CHEVROLET INC,	HI/M	17425547662	07	EXCEEDED EMPLOYEE THRESHOLD	\$758.82	01-JUL-1996
694	VARA CHEVROLET INC,	HI/M	17425547662	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,420.18	01-JUL-1996
VENDOR TOTAL:						\$2,179.00	
530	RMPERSONNEL INC	HI/M	17425711680	06	EXCEEDED SALES THRESHOLD	\$70,325.70	08-JUN-1997
655	RMPERSONNEL INC	HI/M	17425711680	06	EXCEEDED SALES THRESHOLD	\$12,498.40	08-JUN-1997
724	RMPERSONNEL INC	HI/M	17425711680	06	EXCEEDED SALES THRESHOLD	\$19,747.20	08-JUN-1997
VENDOR TOTAL:						\$102,571.30	
302	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$1,216,073.60	23-SEP-2000
302	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$2,678,134.23	23-SEP-2000
302	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$0.00	23-SEP-2000
304	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$2,283,549.79	23-SEP-2000
318	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$75,364.00	23-SEP-2000
318	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$142,179.00DB	23-SEP-2000
318	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$83,664.00	23-SEP-2000
318	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$142,179.00	23-SEP-2000
323	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$293,930.00	23-SEP-2000
327	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$237,788.50	23-SEP-2000
362	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$54,962.00	23-SEP-2000
362	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$112,065.63	23-SEP-2000
362	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$26,918.00	23-SEP-2000
529	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$41,739.75	23-SEP-2000
601	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$1,058,192.50	23-SEP-2000
601	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$12,727.00	23-SEP-2000
655	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$240,940.50	23-SEP-2000
696	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$1,659,757.25	23-SEP-2000
696	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$0.00	23-SEP-2000
701	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$602,419.00	23-SEP-2000
701	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$116,742.00	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$134,888.00	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$580.00	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$17,400.00	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$19,130.55	23-SEP-2000

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$30,696.45	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$54,783.00	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$71,663.75	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$77,740.00	23-SEP-2000
754	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$6,000.00	23-SEP-2000
VENDOR TOTAL:						\$11,207,849.50	
757	MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$48,190.31	01-NOV-1996
757	MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$2,800.00	01-NOV-1996
757	MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$3,247.50	01-NOV-1996
757	MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$7,121.85	01-NOV-1996
VENDOR TOTAL:						\$61,359.66	
582	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$79,240.00	18-JUN-1996
601	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$680,005.02	18-JUN-1996
601	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$3,044,704.75	18-JUN-1996
601	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$457,357.00	18-JUN-1996
696	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$8,041.91	18-JUN-1996
720	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$23,024.02	18-JUN-1996
720	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$70,151.48	18-JUN-1996
VENDOR TOTAL:						\$4,362,524.18	
305	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$20,280.00	14-APR-1996
601	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$3,898.40	14-APR-1996
601	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$446,691.71	14-APR-1996
601	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$158,537.00	14-APR-1996
VENDOR TOTAL:						\$629,407.11	
340	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$217.00	01-AUG-1996
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$500.00	01-AUG-1996
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$287.75	01-AUG-1996
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5,696.90	01-AUG-1996
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$337.46	01-AUG-1996
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$122.21	01-AUG-1996
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$443.95	01-AUG-1996

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727	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$4,942.11	01-AUG-1996
729	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22,490.93	01-AUG-1996
729	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$26,141.34	01-AUG-1996
729	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$23.40	01-AUG-1996
731	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$2,256.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.35	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$26.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$20.74	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$9.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$138.15DB	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$37.50DB	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.57DB	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.57	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$37.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$138.15	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$123.28	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$123.28DB	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$69.30	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$37.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$9.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$46.20	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$36.60	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$31.28	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$67.80	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$48.38	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$63.92	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$28.15	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$35.80	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.35	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$24.04	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$21.55	01-AUG-1996

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738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.35	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.45	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$10.53	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$123.28	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$51.45	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.55	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$2.98	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.89	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$3.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.30	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$63.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$75.82	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$2.98	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$3.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$35.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$20.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$19.56	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$42.30	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$3.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$9.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.90	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.00	01-AUG-1996

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738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$64.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$21.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$32.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$29.30	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.16	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$4.90	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$112.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$44.30	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$35.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$125.80	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$27.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$75.82	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$21.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$9.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.95	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$124.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.90	01-AUG-1996

TEXAS BUILDING & PROCUREMENT COMMISSION
 REVENUE REPORT FOR GRADUATED VENDORS
 FOR ANNUAL HUB REPORT FISCAL YEAR 2002

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.45	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.47	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$52.95	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$1.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$462.60	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$342.60	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.84	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$49.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.94	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$1.49	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.45	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14.90	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$1.49	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.57	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$44.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$19.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$26.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.56	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$20.72	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.45	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$87.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$42.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.60	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.45	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$31.20	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$44.45	01-AUG-1996

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$138.15	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$37.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.57	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$109.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$26.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05DB	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$109.50DB	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$109.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$60.17	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$42.68	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$130.68	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$9.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$45.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$30.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.78	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$68.30	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$10.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.32	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$20.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.30	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$28.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$42.86	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$35.80	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.48	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$30.54	01-AUG-1996
739	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$1,382.50	01-AUG-1996
742	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$814.38	01-AUG-1996
752	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$2,049.30	01-AUG-1996
752	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$268.80	01-AUG-1996

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
756	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$76.60	01-AUG-1996
VENDOR TOTAL:						\$73,475.42	
302	CAPROCK HOME HEALTH	HI/M	17519169365	04	EXCEEDED SALES THRESHOLD	\$133.44	04-JUN-1997
VENDOR TOTAL:						\$133.44	
729	MEMBERS BUILDING MAI	AS/M	17519683472	06	EXCEEDED SALES THRESHOLD	\$933.60	01-SEP-1996
729	MEMBERS BUILDING MAI	AS/M	17519683472	06	EXCEEDED SALES THRESHOLD	\$107,739.00	01-SEP-1996
VENDOR TOTAL:						\$108,672.60	
405	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$2,697.47	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$716.86	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$428.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$1,699.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$500.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$570.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$500.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$500.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$458.87	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$248.65	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$232.59	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$538.28	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$852.83	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$320.24	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$7,414.29	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$7,956.21	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$620.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$624.00DB	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$624.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$624.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$620.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$560.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$620.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$2,927.82	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$600.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$620.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$600.00	01-MAR-1996

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$620.00	01-MAR-1996
747	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$2,927.83	01-MAR-1996
747	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$7,956.21	01-MAR-1996
VENDOR TOTAL:						\$44,929.15	
320	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$6,780.00	22-NOV-2000
362	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$8,833.50	22-NOV-2000
455	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$519,297.52	22-NOV-2000
601	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$32,445.00	22-NOV-2000
655	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$94,620.00	22-NOV-2000
701	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$16,731.00	22-NOV-2000
VENDOR TOTAL:						\$678,707.02	
601	SUNSET TRANSPORTATIO	WO/F	17522506637	06	EXCEEDED SALES THRESHOLD	\$282,445.30	14-AUG-1998
VENDOR TOTAL:						\$282,445.30	
318	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$40.00	21-MAR-1996
324	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,268.08	21-MAR-1996
713	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$13,442.71	21-MAR-1996
714	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$15,729.00	21-MAR-1996
714	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$950.00	21-MAR-1996
714	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$13,597.91	21-MAR-1996
721	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$31,495.37	21-MAR-1996
727	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$300.00	21-MAR-1996
729	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$7,328.00	21-MAR-1996
750	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$139.00	21-MAR-1996
750	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,880.00	21-MAR-1996
752	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$9,026.62	21-MAR-1996
VENDOR TOTAL:						\$95,196.69	
501	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$8,917.12	09-MAR-1996
506	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,169.00	09-MAR-1996
530	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,440.00	09-MAR-1996
582	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$89.00	09-MAR-1996
582	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,325.00	09-MAR-1996

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
601	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,624.00	09-MAR-1996
601	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,931.00	09-MAR-1996
601	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$14,750.00	09-MAR-1996
718	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$120.00	09-MAR-1996
718	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$45.00	09-MAR-1996
718	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$118.00	09-MAR-1996
721	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$431.00	09-MAR-1996
721	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$820.00	09-MAR-1996
721	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$60.00	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,447.00	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$502.00	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,175.00	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$485.00	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$6,187.00	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$4,561.20	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$619.00	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$593.00	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$264.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$410.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$84.85	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,047.84	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$700.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$139.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$22.95	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$241.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$850.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$529.80	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$120.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$288.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,130.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,799.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$281.00	09-MAR-1996
738	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$60.00	09-MAR-1996
738	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$77.60	09-MAR-1996
738	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$77.60DB	09-MAR-1996
738	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$30.00	09-MAR-1996
738	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$6.00	09-MAR-1996
772	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$673.98	09-MAR-1996
772	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,236.00	09-MAR-1996
809	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$738.00	09-MAR-1996
809	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$66.22	09-MAR-1996
809	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$43.78	09-MAR-1996
813	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$7,723.00	09-MAR-1996

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AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
813	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$703.00	09-MAR-1996
813	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$428.00	09-MAR-1996
VENDOR TOTAL:						\$71,023.74	
530	DIGITAL CONSULTING &	WO/F	17602972147	06	EXCEEDED SALES THRESHOLD	\$323,461.79	01-JUN-1996
VENDOR TOTAL:						\$323,461.79	
303	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$237.00	11-NOV-2000
304	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$298.00	11-NOV-2000
304	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$260.00	11-NOV-2000
304	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$300.00	11-NOV-2000
304	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,983.00	11-NOV-2000
308	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$185.00	11-NOV-2000
308	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$510.00	11-NOV-2000
308	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$14,132.00	11-NOV-2000
320	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$150.00	11-NOV-2000
324	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$7,848.00	11-NOV-2000
324	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$189.00	11-NOV-2000
324	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$49.95	11-NOV-2000
332	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,169.00	11-NOV-2000
335	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$655.00	11-NOV-2000
506	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$193.00	11-NOV-2000
506	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$469.00	11-NOV-2000
506	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$425.00	11-NOV-2000
506	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$458.50	11-NOV-2000
506	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,503.00	11-NOV-2000
506	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10,289.00	11-NOV-2000
555	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,977.00	11-NOV-2000
556	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$222.50	11-NOV-2000
601	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$695.00	11-NOV-2000
601	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$15,450.00	11-NOV-2000
601	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,232.00	11-NOV-2000
601	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$480.00	11-NOV-2000
655	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$80.00	11-NOV-2000
655	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$230.00	11-NOV-2000
655	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,600.00	11-NOV-2000
694	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$500.00	11-NOV-2000
709	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,165.00	11-NOV-2000
709	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$60.00	11-NOV-2000

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709	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,299.00	11-NOV-2000
709	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$878.00	11-NOV-2000
709	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,820.00	11-NOV-2000
710	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,484.00	11-NOV-2000
711	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$360.00	11-NOV-2000
711	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$235.00	11-NOV-2000
711	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,995.00	11-NOV-2000
711	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$190.19	11-NOV-2000
713	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,094.00	11-NOV-2000
713	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,964.00	11-NOV-2000
713	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$24,098.00	11-NOV-2000
713	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$24,098.00	11-NOV-2000
713	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$24,098.00DB	11-NOV-2000
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$749.00	11-NOV-2000
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$349.00	11-NOV-2000
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,519.00	11-NOV-2000
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$33,596.00	11-NOV-2000
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$15,778.00	11-NOV-2000
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,324.00	11-NOV-2000
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$500.00	11-NOV-2000
716	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$605.00	11-NOV-2000
716	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$605.00	11-NOV-2000
716	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,319.24	11-NOV-2000
716	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,890.76	11-NOV-2000
717	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,262.50	11-NOV-2000
717	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10,627.00	11-NOV-2000
717	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,841.00	11-NOV-2000
719	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$500.00	11-NOV-2000
719	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$395.00	11-NOV-2000
719	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,167.00	11-NOV-2000
719	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,573.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$385.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$611.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$11,822.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,126.50	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$7,499.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$150.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$699.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$9,381.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,800.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$33,857.56	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$66,119.50	11-NOV-2000

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721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$617.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,684.50	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$118,846.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$17,915.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$7,051.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,877.00	11-NOV-2000
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$190.00	11-NOV-2000
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,999.00	11-NOV-2000
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$359.00	11-NOV-2000
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$790.00	11-NOV-2000
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$993.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,144.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$862.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$110.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$9,544.31	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$15,448.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,465.25	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$7,165.21	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$0.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$0.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$29,600.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,719.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,293.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$99,900.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,303.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$230.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,337.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,385.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,460.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$90.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$9,791.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,563.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,525.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$11,896.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,175.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$18,286.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,313.00	11-NOV-2000
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$21,077.00	11-NOV-2000
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$369.00	11-NOV-2000
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10,250.00	11-NOV-2000
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$8,363.00	11-NOV-2000
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$75.98	11-NOV-2000

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AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$36,205.00	11-NOV-2000
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,881.00	11-NOV-2000
733	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$529.00	11-NOV-2000
734	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$57.00	11-NOV-2000
734	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$240.00	11-NOV-2000
734	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$13,945.00	11-NOV-2000
737	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$90.00	11-NOV-2000
737	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$766.00	11-NOV-2000
738	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$190.00	11-NOV-2000
738	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$324.00	11-NOV-2000
738	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$349.00	11-NOV-2000
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$827.00	11-NOV-2000
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,345.00	11-NOV-2000
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$17,568.00	11-NOV-2000
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,198.00	11-NOV-2000
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,700.00	11-NOV-2000
744	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$20.00	11-NOV-2000
744	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$259.00	11-NOV-2000
744	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,425.00	11-NOV-2000
744	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,719.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$75.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$429.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$495.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$100.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,043.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$185.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,485.00	11-NOV-2000
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,985.00	11-NOV-2000
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,522.00	11-NOV-2000
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$20.00	11-NOV-2000
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,740.00	11-NOV-2000
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$190.00	11-NOV-2000
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$20.00	11-NOV-2000
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,429.55	11-NOV-2000
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$20.00	11-NOV-2000
752	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$325.00	11-NOV-2000
752	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$8,428.00	11-NOV-2000
752	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,005.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,995.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$348.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$850.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,160.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,995.00	11-NOV-2000

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,999.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$385.00	11-NOV-2000
754	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$69,318.00	11-NOV-2000
754	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,795.00	11-NOV-2000
754	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$12,036.00	11-NOV-2000
755	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$482.92	11-NOV-2000
755	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$6,879.00	11-NOV-2000
755	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$18,771.36	11-NOV-2000
755	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,359.56	11-NOV-2000
755	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$435.00	11-NOV-2000
757	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,850.00	11-NOV-2000
759	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,550.00	11-NOV-2000
759	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$598.00	11-NOV-2000
759	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$185.00	11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10,974.00	11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,074.00	11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$95.00	11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$600.00	11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,745.00	11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,299.00	11-NOV-2000
763	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$608.00	11-NOV-2000
763	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,875.00	11-NOV-2000
763	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,067.00	11-NOV-2000
772	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,845.00	11-NOV-2000
772	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$7,380.00	11-NOV-2000
783	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$798.00	11-NOV-2000
787	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$550.00	11-NOV-2000
802	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,884.86	11-NOV-2000
802	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$6,385.00	11-NOV-2000

VENDOR TOTAL: \$1,084,839.70

TOTAL NUMBER OF GRADUATED HUBS RECEIVING REVENUE: 40

TOTAL REVENUE GRADUATED HUBS RECEIVED THIS FISCAL YEAR: \$82,936,589.63

ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES

**TEXAS BUILDING AND PROCUREMENT COMMISSION
FISCAL YEAR 2002 ANNUAL HUB REPORT
PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES**

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

UPDATES*

• In addition to the categories listed above, the following expenditure (object) codes are **excluded** from HUB Reporting:

- 7303 – Subscriptions, Periodicals, and Information Services;
- 7382 – Personal Property – Books and Reference Materials – Expensed;
- 7389 – Personal Property – Books and Reference Materials – Capitalized and;
- 7278 – Placement Services

• Expenditure (object) code **7271** (Real Property – Land – Maintenance and Repair – Expensed) has been moved from Heavy Construction to Other Services.

If you have any questions regarding these object code updates, please contact Arlene Youngblood, Statewide HUB Reporting Coordinator, at (512) 463-3415 or arlene.youngblood@tbpc.state.tx.us.

NOTE: For more information regarding new and/or deleted expenditure (object) codes, access the State Comptroller's website at <http://www.window.state.tx.us/comptrol/san/fm.notices.date.html/fm01/fm01-83.html>. In addition, expenditure (object) codes can be accessed via the State Comptroller's Office *Manual of Accounts* at http://www.window.state.tx.us/comptrol/san/fm_manuals/cma/cma01pdf/cma01_toc.html.

<p>Heavy Construction Other than Building Contracts (01) Goal - 11.9% (unadjusted) Adjusted HUB Goal: 6.6% (BL, HI, AS, AI) Other HUB Goal: 5.3% (WO)</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7270 - Real Property - Infrastructure - Maintenance and Repair - Expensed</p> <p>7347 - Real Property - Construction in Progress/Highway Network - Capitalized <i>(Restricted to TxDOT use only)</i></p> <p>7349 - Construction of Roads - DELETED <i>(See 7356)</i></p> <p>7356 - Real Property - Infrastructure Capitalized - NEW (Replaces 7349)</p> <p>7358 - Real Property - Infrastructure/Preservation Costs - Expensed - NEW <i>(Restricted to TxDOT use only)</i></p>
<p>Building Construction, including General Contractors and Operative Builders Contracts (02) Goal - 26.1% (unadjusted) Adjusted HUB Goal: 25.1% (BL, HI, WO) Other HUB Goal: 1.0% (AS, AI)</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7336 - Real Property - Facilities and Other Improvements - Capitalized - NEW</p> <p>7340 - Real Property and Improvements - Expensed - NEW</p> <p>7341 - Real Property - Buildings - Capitalized</p> <p>7357 - Real Property - Infrastructure/Preservation Costs - Capitalized - ADDED</p>

Revised 10/15/02

*Includes updates made to the HUB Reporting object codes since the publication of the Semi-Annual 2002 HUB Report.

<p>Special Trade Construction Contracts (03) Goal - 57.2% (unadjusted) Adjusted HUB Goal: 47.0% (BL, HI) Other HUB Goal: 10.2% (AS, AI, WO)</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7266 - Real Property - Buildings - Maintenance and Repair - Expensed</p> <p>7338 - Real Property - Facilities and Other Improvements/Maintenance and Repair - NEW</p> <p>7343 - Real Property - Building Improvements - Capitalized</p> <p>7344 - Leasehold Improvements - Capitalized</p> <p>7346 - Real Property - Land Improvements - Capitalized</p> <p>7354 - Leasehold Improvements - Expensed NEW</p>
<p>Professional Services Contracts (04, 05, & 09) Goal - 20% (unadjusted) Adjusted HUB Goal: 18.1% (BL, HI, WO) Other HUB Goal: 1.9% (AS, AI)</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7245 - Financial and Accounting Services (04)</p> <p>7248 - Medical Services (09)</p> <p>7256 - Architectural/Engineering Services (05)</p>
<p>Other Services Contracts (06) Goal - 33% (unadjusted) Adjusted HUB Goal: 33.0% (BL, HI, AS, AI, WO) Other HUB Goal: N/A</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7204 - Insurance Premiums and Deductibles - <i>Revised</i></p> <p>7205 - Employee Bonds</p> <p>7206 - Service Fee Paid to the Lottery Operator</p> <p>7211 - Awards</p> <p>7216 - Insurance Premiums - Approved by Board of Insurance and Attorney General</p> <p>7217 - Employee Bonds - Approval by State Auditor</p> <p>7218 - Publications</p> <p>7239 - Consultant Services - Approval by Office of the Governor</p> <p>7240 - Consultant Services - Other</p> <p>7242 - Consultant Services - Computer</p> <p>7243 - Educational/Training Services</p> <p>7246 - Legal Services</p> <p>7249 - Veterinary Services</p> <p>7253 - Other Professional Services</p> <p>7255 - Investment Counseling Services</p> <p>7257 - Legal Services - Approval by the State Office of Administrative Hearings</p> <p>7259 - Race Track Officials</p> <p>7260 - Maintenance and Repair Furnishings and Equipment - DELETED (See 7367 and 7368)</p> <p>7262 - Personal Property - Maintenance and Repair - Computer Software - Expensed</p> <p>7263 - Personal Property - Maintenance and Repair - Aircraft - Expensed</p> <p>7267 - Personal Property - Maintenance and Repair - Computer Equipment - Expensed</p> <p>7271 - Real Property - Land - Maintenance and Repair- Expensed – (Moved from Heavy Construction)</p> <p>7272 - Hazardous Waste Disposal Services</p> <p>7273 - Reproduction and Printing Services</p> <p>7274 - Temporary Employment Agencies</p>

	<p>7275 - Computer Programming Services 7276 - Communication Services 7277 - Cleaning Services 7281 - Advertising Services 7284 - Data Processing Services 7286 - Freight/Delivery Service 7299 - Purchased Contracted Services 7337 - Real Property - Facilities and Other Improvements/Capital Lease - NEW 7350 - Real Property - Buildings - Capital Lease - ADDED 7366 - Personal Property - Capital Lease - NEW 7367 - Personal Property - Maintenance and Repair - Expensed (Replaces 7260) 7368 - Personal Property - Maintenance and Repair - Motor Vehicles - Expensed (Replaces 7260) 7514 - Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed 7516 - Telecommunications - Other Service Charges 7526 - Waste Disposal</p>
<p>Commodities Contracts (07 & 08) Goal - 12.6% (unadjusted) Adjusted HUB Goal: 11.5% (BL, HI, WO) Other HUB Goal: 1.1% (AS, AI)</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7300 - Consumables 7304 - Fuels and Lubricants - Other 7307 - Fuels and Lubricants - Aircraft 7309 - Promotional Items 7310 - Chemicals and Gases 7312 - Medical Supplies 7315 - Food Purchased by the State 7316 - Food Purchased for Wards of the State 7322 - Personal Items - Wards of the State 7324 - Credit Card Purchases for Clients or Wards of the State 7325 - Services for Wards of the State 7327 - Credit Card Purchases, Non-Capital Less than \$5,000 7328 - Supplies/Materials - Agriculture, Construction and Hardware 7330 - Parts - Furnishings and Equipment 7331 - Plants 7333 - Fabrics and Linens 7334 - Personal Property - Furnishings, Equipment and Other - Expensed 7335 - Parts - Computer Equipment - Expensed 7351 - Personal Property - Passenger Cars - Capital Lease 7352 - Personal Property - Other Motor Vehicles - Capital Lease 7361 - Personal Property - Capitalized - NEW 7365 - Personal Property - Boats - Capitalized - ADDED 7371 - Personal Property - Passenger Cars - Capitalized 7372 - Personal Property - Other Motor Vehicles - Capitalized 7373 - Personal Property - Furnishings and</p>

	<p style="text-align: center;">Equipment-Capitalized</p> <p>7374 - Personal Property - Furnishings and Equipment-Controlled</p> <p>7375 - Personal Property - Aircraft - Capitalized</p> <p>7376 - Personal Property - Furnishings and Equipment - Capital Lease</p> <p>7377 - Personal Property - Computer Equipment - Expensed</p> <p>7378 - Personal Property - Computer Equipment - Controlled</p> <p>7379 - Personal Property - Computer Equipment - Capitalized</p> <p>7380 - Personal Property - Computer Software - Expensed</p> <p>7384 - Personal Property - Animals - Expensed</p> <p>7385 - Personal Property - Computer Equipment - Capital Lease</p> <p>7386 - Personal Property - Animals - Capitalized</p> <p>7387 - Personal Property - Computer Software - Capitalized</p> <p>7391 - Central Supply Retail Store (Restricted to TBPC use only)</p> <p>7393 - Merchandise Purchased for Resale</p> <p>7394 - Raw Material Purchases</p> <p>7406 - Rental of Furnishings and Equipment</p> <p>7411 - Rental of Computer Equipment</p> <p>7415 - Rental of Computer Software</p> <p>7442 - Rental of Motor Vehicles</p> <p>7445 - Rental of Aircraft</p> <p>7449 - Rental of Marine Equipment</p> <p>7510 - Telecommunications - Parts and Supplies</p> <p>7512 - Personal Property - Telecommunications Equipment - Capitalized - NEW</p> <p>7517 - Personal Property - Telecommunications Equipment - Expensed (Replaces 7523)</p> <p>7519 - Real Property - Infrastructure - Telecommunications - Capital Lease</p> <p>7520 - Real Property - Infrastructure - Telecommunications - Capitalized</p> <p>7521 - Real Property - Infrastructure - Telecommunications - Expensed - NEW</p> <p>7522 - Telecommunications - Equipment Rental</p> <p>7523 - Telecommunications Equipment - Controlled - DELETED (See 7517)</p>
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Legend:

AI = Native American AS = Asian Pacific BL = Black HI = Hispanic WO = Woman

ATTACHMENT B - DOCUMENTATION TO COMPILE HUB REPORT

TEXAS BUILDING AND PROCUREMENT COMMISSION
FISCAL YEAR 2002 ANNUAL HUB REPORT

DOCUMENTATION TO COMPILE THE STATEWIDE HUB REPORT

Reporting Period for Annual Report: 12 months FY 2002
HUB Report Data Submittal Deadline: 09/13/02

Submit Data Paid During This Period: 09/01/2001- 08/31/02
HUB Report Available: 10/15/02

Accessing the FY 2002 Annual HUB REPORT:

- ◆ TBPC distributes a courtesy copy of the HUB Report to the Governor, Lieutenant Governor and the Speaker of the House. TBPC will provide copies of the HUB Report to agencies and institutions of higher education that place an advance order. A HUB Report order form with a purchase order number must be completed and submitted to the TBPC HUB Reporting Coordinator by March 15th for the Semi - Annual Report or by September 13th for the Annual HUB Report. The HUB Report's fee is on a cost recovery basis and its estimated cost is \$ 40.42 per copy. Postage is set at \$ 2.70 per HUB Reports for agencies outside the Austin area. To order the FY 2002 Annual HUB Report in advance, please see the HUB Report order form in the HUB Reporting Procedures, **Attachment C** of the HUB Report or you may call (512) 463-3415 to request an order form. The order form is also available on the Internet at the following address: http://www.tbpc.state.tx.us/hub/hub_report/fy2/hubpro.html#hub_forms
- ◆ The FY 2002 Annual HUB Report will be available through the following options on October 15, 2002:
 - Internet via http://www.tbpc.state.tx.us/hub/hub_report/fy2/index.html;
 - Texas State Depository Libraries; please refer to <http://www.tsl.state.tx.us/statepubs/depositories.html> for a complete listing of the depository libraries throughout Texas.

Data Included in HUB Report:

Please refer to the HUB Reporting Procedures (**See Attachment C**) for the required format to submit expenditure data.

- ◆ **Expenditure Codes** - Only records with allowed expenditure object codes are processed for a list of Procurement Categories to be used for compiling the FY 2002 Annual HUB Report which identifies the included object codes. Object code 7391 the only exception, and may used by Agency 303.
- ◆ **Treasury** - The total expenditure data reported includes Treasury funds. These are funds maintained in the State Treasury, paid through, and reported by the Comptroller's Office to TBPC for each state agency or institution of higher education.
- ◆ **Non-Treasury** - The total expenditure data reported may include Non-Treasury funds that are not maintained in the State Treasury (i.e. local funds). These are funds deposited and maintained in a local bank. Payments made with Non-Treasury funds are compiled and reported by the contracting state agency or institution of higher education to TBPC.
- ◆ **Sub-Contractor** - The data reported is based on payments made to TBPC certified HUBs by a Non-HUB Prime Contractor, vendor or supplier under contract with a state agency or institution of higher education and is compiled and reported to TBPC by the contracting state agency or institution. The object code reported for a HUB Subcontractor payment should be based on the same object code used to pay the Non-HUB Prime Contractor. Therefore, when an agency is reporting HUB Subcontractor data, the agency must report the HUB Subcontractor payment by using the same object code used to pay the Non-HUB Prime Contractor. This is because the Non-HUB Prime Contractor pays the HUB Subcontractor from the payments received from the agency and TBPC uses the total paid within an object code to identify the prime dollars spent to derive a percentage for HUB subcontracting. As a rule, the total paid to the HUB Subcontractor should not exceed the total paid to the Non-HUB Prime Contractor. If the object code total for the HUB Subcontractor amount reported is greater than the grand total for the same object code paid to Non-HUB Prime Contractors, the HUB subcontracting records will be considered inaccurate and will be rejected and will not be included in the HUB Report.

REPORTING OF PROCUREMENT CARD HUB PURCHASES:

- ◆ **Procurement Card Purchases** - The Procurement Card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, and QISV purchasing procedures, etc.). Procurement Card purchases made with Treasury funds are identified through PCC H (not PCC A), and the Bank of America (BOA) VID number. These payments made to BOA VID numbers with Treasury funds will be reported to TBPC by the Comptroller's Office for each agency and institution of higher education. If the VID is identified as a payment to BOA, it will remain in each agency's or institution of higher education's total expenditure base.

State agencies and institutions of higher education using **Non-Treasury** funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor (BOA) during the Semi-Annual and Annual HUB reporting periods. These direct payments to BOA using **Non-Treasury** funds must be reported to TBPC in the ASCII format prescribed by TBPC using an "N" as the type of record identifier.

State agencies or institutions of higher education may **choose** to track and report HUB expenditures when using the Procurement Card as a method of payment to offset or improve their overall HUB expenditures. Agencies and institutions of higher education that track this data must report it to the TBPC. Please refer to the HUB Reporting Procedures on the Internet at: [http://www.tbpc.state.tx.us/hub/hub_report/fy2/hubpro.html#procurement card](http://www.tbpc.state.tx.us/hub/hub_report/fy2/hubpro.html#procurement%20card) or see reference to **Attachment 1** of the HUB Report for the required ASCII format and additional reporting information.

Note: If your agency is using BOA's Smart Data System, please contact Edward Moran by e-mail at edward.moran@bankofamerica.com to set up the modified custom Procurement Card HUB Report and a copy of the HUB Reporting instructions. Edward Moran can be reached at (512) 397-2611.

DIR Data - Reported by the Comptroller's Office on behalf of the Department of Information Resources (DIR) for each state agency or institution of higher education that participates in DIR's cooperative contracts program, including purchases made for agencies using Non-Treasury funds. An agency reporting Non-Treasury funds should not report DIR purchases. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number, 313, for all purchases made in the cooperative contracts program and reports it to TBPC with Treasury data. If you have questions about your agency's DIR detail records, please call Bill Peek at (512) 463-3253.

- ◆ **TPFA Data** - Reported by the Comptroller's Office on behalf of Texas Public Finance Authority (TPFA) for each state agency or institution of higher education, which finance large purchases through TPFA. TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number (347) for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority and reports it to TBPC with the Treasury data.
- ◆ **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, NOT the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if you want the payment to be excluded. The HUB Reporting programs do not make a distinction between a federal identification number of an agency or institution of higher education and a vendor under contract with the State. For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions, must be used. This number is pre-fixed with a three (3) and includes the agency's 3-digit agency code repeated three times. For example, TBPC's Comptroller assigned identification number is 3-303303303-7. The last digit is a check digit (mod ten calculation assigned by the computer). Please call the Comptroller's Payee Section at (512) 463-3660 for check digit information.
- ◆ **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- ◆ **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

- ◆ **Term Contract** - TBPC term contracts are defined in Rule 1 TAC 113.10 - Term Contracts. If the payment is identified as a Term Contract purchase, it is excluded from each agency's total expenditure base and shown as a separate line item. In accordance with Texas Government Code, Title 10, Subtitle D, Section 2161(e), Term Contract payments will be subtracted from each agency's base total and will be shown under TBPC's Statewide Procurement Section. Term Contract expenditures are not included as part of the agency's total expenditures. (See Section VI of the HUB Report) Term Contracts are identified through the Purchase Category Codes (PCC). The vendor number (VID) is also verified as a Term Contract vendor. Listed below are the PCCs used to identify a Term Contract purchase or expenditure:
 - ◆ **A** - Purchase of items from TBPC Term Contracts using the TBPC automated purchasing system (Automated purchase orders).
 - ◆ **B** - A purchase of a pre-scheduled bid opening date, allowing the TBPC to confirm orders for goods (i.e., calendars, dairy, bread, fertilizer, etc.).
 - ◆ **C** - Purchases from TBPC Non-Automated Term Contracts using hard copy requisition/purchase order forms rather than the automated purchasing system (PCC "A"), i.e. custom blank forms, custom printing on envelopes, paper, etc.
 - ◆ **J** - Purchases of books and other library materials on contracts (Term Contract - Commodity Class 715).

The programs identify HUBs as follows:

- **HUB Credit** - If a payment made to an 11-digit VID is identified as a TBPC certified HUB, it is added to the total expenditure base and to the HUB total.
 - ❑ All records with approved code 'A', regardless of expiration dates;
 - ❑ All records with the status code of "D, G, I, M, O, V, X" and the date off is within the fiscal year reporting period (i.e. 9/1 - 8/31 of the current fiscal year), then the agencies receive HUB credit for the entire fiscal year.
- **No HUB Credit** - If a payment made to an 11-digit VID is not identified as a TBPC certified HUB, then the amount is added to the total expenditure base only.
 - ❑ All records with status code 'P', 'R' or 'N';
 - ❑ All records with the status code of "D, G, I, M, O, V, X" and the date off is outside the fiscal year reporting period (i.e. 9/1 - 8/31 of the previous fiscal year) then the agencies receive no HUB credit for the entire fiscal year.

Eleven status codes, which indicate active and inactive files, are below:

➤ A – Active	➤ I - Inactive TxDOT	➤ R – Rejected
➤ D - Decertified TxDOT	➤ M - Mail Returned	➤ V - Vendor Requested Removal
➤ P – Pending	➤ N - Not HUB	➤ X - Audit Removal
➤ G – Graduated	➤ O - Old/Outdated	

Should you have questions related to the HUB Directory, HUB Certification and Compliance, submittal of electronic data, Centralized Master's Bidder's List (CMBL) or Bid Tabulation, Economic Opportunity Forum (EOF) schedules, and the HUB Report or HUB Reporting Procedures, please contact the corresponding numbers below:

HUB Program	(512) 463-3419	Statewide Procurement/Bid Services	(512) 463-3416
Charlotte L. Banks, HUB Program Manager			(888) 472-0500
Paul Gibson, HUB Certification/Compliance Supervisor	(512) 305-9071	Victor Villegas	(512) 463-8157
Janet Hasty, HUB Coordinator	(512) 463-3337	Information Services, Systems Analyst	
HUB Certification & Compliance	(512) 463-5872	Susana Rivera, Supervisor	(512) 463-7828
Toll Free in State of TX	(888) 863-5881	Bid Tabulation	
Maya Ingram, EOF Marketing Coordinator	(512) 463-6958	Margaret Longest	(512) 475-2378
Arlene Youngblood, HUB Reporting Coordinator	(512) 463-3415	CMBL Project Coordinator (Bidder's List)	

Documentation to compile the Statewide HUB Report is as follows:

SECTION II: STATEWIDE TOTALS

STATEWIDE TOTALS

The report in this section shows the State of Texas' consolidated total for each procurement category of all state agencies within Section VII (State Agency Expenditure Data) of the HUB Report. It shows the detail summary line totals for each procurement category. Below is a description of the columns of this report:

1. **STATE OF TEXAS UNADJUSTED HUB GOAL - The statewide unadjusted HUB goal is shown for each procurement category. The goals are below:**

<u>Procurement Category</u>	<u>Unadjusted HUB Goal</u>	<u>Adjusted HUB Goal</u>	<u>Other HUB Goal</u>	<u>HUB Descriptions</u>
Heavy Construction:	11.9%	6.6% (BL, HI, AS, AI)	5.3% (WO)	AI - Native American
Building Construction:	26.1%	25.1% (BL, HI, WO)	1.0% (AS, AI)	AS - Asian Pacific American
Special Trade:	57.2%	47.0% (BL, HI)	10.2% (AS, AI, WO)	BL - Black American
Professional Services:	20.0%	18.1% (BL, HI, WO)	1.9% (AS, AI)	HI - Hispanic American
Other Services:	33.0%	33.0% (BL, HI, AS, AI, WO)	N/A	WO - Woman (all women other than
Commodity Purchasing:	12.6%	11.5% (BL, HI, WO)	1.1% (AS, AI)	AI, AS, BL, and HI women)

For more details on HUB Goals (adjusted & unadjusted), please refer to the Texas Disparity Study administered by the Comptroller's Office and conducted by National Economic Research Associates, Inc. (NERA), TBPC HUB Rules and the TBPC Chairman's Letter dated September 13, 1995, regarding: "Implementation of New HUB Rules, 1 TAC 111.11-111.24".

2. **FUND TYPE COLUMN-** (All dollars are rounded). The following codes are shown depending on the data reported, for example:
T = Treasury Funds - Funds maintained in the state treasury and paid through and reported by the Comptroller's office for each state agency or university;
N = Non-Treasury Funds - Funds paid and reported by the state agency or university which are not treasury funds;
S = Subcontractor Funds & Procurement Card HUB Purchases - Payments made to HUBs certified by TBPC by a Non-HUB Prime Contractor or supplier under contract with a state agency or institution of higher education and reported by the contracting agency or institution of higher education. This row may also include purchases made directly from HUBs using the procurement card as the method of payment if the participating agency or institution of higher education is tracking and reporting these expenditures for the purpose of receiving HUB credit.
TC = Term Contracts - Payments made from Treasury and Non-Treasury funds to term contract vendors (automated, non-automated, schedules and library and other reference material on 715 contract, identified as PCC A, B, C and J). In accordance with legislation, Term Contracts will be subtracted from each agency's base total and will be shown under TBPC's Term Contracts. (See Section VI of this report – STATEWIDE PURCHASES AWARDED AND MANAGED BY TBPC);
C = Consolidated Funds - (Sum of T + N - TC). Each of these funds reported will be shown on a separate line and there will only be a consolidated line if there was more than one fund reported.
3. **TOTAL EXPENDITURES COLUMN - Total Expenditures (HUBs and Non-HUBs) paid with allowable object codes for the reporting period (September 1, 2001 through August 31, 2002). (Dollars are rounded).**
4. **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN-** Total dollar amount and percentage paid to Non-HUBs during the reporting period (September 1, 2001 through August 31, 2002). (Dollars are rounded).
5. **TOTAL SPENT WITH ADJUSTED HUBs AMOUNT (PERCENT) COLUMN - Total dollar amount and percentage paid to HUBs certified by TBPC within the adjusted (underutilized) HUB goal column of the HUB report as compared to the Total Expenditures column. This column includes one or more of the five-ethnic/gender HUB categories for each of the six procurement categories as outlined in Appendix H and TABLE 3.12 of the Texas Disparity Study. (Refer to definition and description of Unadjusted HUB Goals in number 1 above). (Dollars are rounded).**

6. **TOTAL SPENT WITH OTHER HUBs AMOUNT (PERCENT) COLUMN** - Total dollar amount and percentage paid to HUBs certified by TBPC within the other (overutilized) HUB goal column of the HUB Report as compared to the Total Expenditures column. This column includes one or more of the five-ethnic/gender HUB categories for each of the six procurement categories as outlined in Appendix H and TABLE 3.12 of the Texas Disparity Study. (Refer to definition and description of Unadjusted HUB Goals above). (Dollars are rounded).
7. **ADJUSTED HUB GOAL AMOUNT (PERCENT)** - Identifies the sub total dollar amount and percentage paid to adjusted HUBs certified by TBPC in each of the six procurement categories as compared to Total Expenditures. The sub totals in the "Adjusted HUB Goal" column, if added, equal the "Total Spent with Adjusted HUBs" column. (See descriptions in Items 1 and 5 above). (Dollars are rounded).
8. **OTHER HUB GOAL AMOUNT (PERCENT)** - Identifies the sub total dollar amount and percentage paid to other HUBs certified by TBPC in each of the six procurement categories as compared to Total Expenditures. The sub totals in the "Other HUB Goal" column, if added, equal the "Total Spent with Other HUBs" column. (See descriptions in Items 1 and 6 above). (Dollars are rounded).

GRAND TOTAL CONSOLIDATED REPORT FOR THE STATE OF TEXAS

The report in this section shows the State of Texas' consolidated grand total for all procurement categories of all state agencies within Section VII (State Agency Expenditure Data) of the HUB Report. It shows the consolidated totals for each procurement category and a grand total. Below is a description of this new report, which has four columns:

1. **Six Procurement Categories** - Identifies the six procurement categories:
 - Heavy Construction
 - Building Construction
 - Special Trade
 - Professional Services
 - Other Services
 - Commodity Purchasing
2. **Total Expenditure** - Identifies the total expenditure in each procurement category and gives a grand total.
3. **Total Spent with Adjusted HUBs(underutilized)/percentage** - Identifies the total spent with Adjusted HUBs in each procurement category and gives a grand total.
4. **Total Spent with Other HUBs(overutilized)/ percentage** - Identifies the total spent with Other HUBs in each procurement category and gives a grand total.
5. **Total Spent with HUBs/percentage** - Identifies the overall total spent with Adjusted and Other HUBs in each procurement category and gives an overall grand total.

Note: The Grand Total Consolidated Report for the State of Texas and for each state agency and institution of higher education is available on the Internet and can be found at the following Internet address: http://www.tbpc.state.tx.us/hub_report/fy2/cons.html.

SECTION III: STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

The first analysis of Section III shows an analysis of all businesses (HUBs and non-HUBs) receiving awards.

1. **TOTAL NUMBER RECEIVING AWARDS** - This column gives the total number of all businesses (HUBs + Non-HUBs) receiving at least one award. It is possible for a business to have received multiple awards; however, each VID was counted only once. The total is a conservative number and may not reflect the actual count because some payment transactions were submitted with invalid VID numbers and could not be accurately counted or verified.
2. **TOTAL DOLLARS** - This column gives the total consolidated expenditures (HUBs + Non-HUBs). Dollars are rounded.
3. **NON-HUBs RECEIVING AWARDS AND PERCENTAGE** - This column gives the total number and percentage of Non-HUBs which received at least one award. It is possible for a Non-HUB to have received multiple awards, however, each Non-HUB VID number was only counted once. The percentage is compared to the "Total Number Receiving Awards". The total number may not reflect the actual count because some payment transactions were submitted with invalid VID numbers and could not be accurately counted or verified.
4. **NON-HUB DOLLARS AND PERCENTAGE** - This column gives the total dollar amount and percentage awarded to Non-HUBs. The percentage is compared to the "Total Dollars" column. (Dollars are rounded).
5. **HUBs RECEIVING AWARDS AND PERCENTAGE** - This column gives the total number and percentage of HUBs, which received at least one award. It is possible for a HUB to have received multiple awards; however, each HUB VID number was only counted once. The percentage is compared to the "Total Number Receiving Awards". (Dollars are rounded).
6. **HUB DOLLARS AND PERCENTAGE** - This column gives the total dollar amount and percentage awarded to HUBs. The percentage is compared to the "Total Number Receiving Awards". (Dollars are rounded).

STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBs (ETHNICITY AND GENDER)

The second analysis of Section III shows an analysis of the HUBs certified by TBPC and an analysis of the statewide awards made to each of the five TBPC certified HUB groups:

1. **CERTIFIED HUB GROUP** - The five TBPC certified HUB groups are listed here.
2. **NUMBER OF HUBs AND PERCENTAGE** - This column gives the number of TBPC certified HUBs for each of the five certified HUB groups. The percentage is compared to the total of all TBPC certified HUBs.
3. **NUMBER OF MALES AND PERCENTAGE** - This column gives the number of TBPC certified males for each of the four ethnic certified HUB groups. The percentage is compared to the total of all males in the four ethnic certified HUB groups.
4. **NUMBER OF FEMALES AND PERCENTAGE** - This column gives the number and percentage of TBPC certified females for each of the five certified HUB groups. The percentage is compared to the total of all females. Ethnic minority women are certified under the applicable ethnic category. The women category includes only women that are not Native American, Asian, Black or Hispanic. The percentage is compared to the total of all females in the five certified HUB groups.
5. **TOTAL NUMBER AND PERCENTAGE OF HUBs RECEIVING AWARDS** - This column gives the total number and percentage of HUBs that received at least one award for each of the five certified HUB groups. It is possible for a HUB to have received multiple awards; however, each HUB VID number was only counted once. The percentage is compared to the "Total Number and Percent of HUBs Receiving Awards" column.
6. **TOTAL DOLLAR AMOUNT AND PERCENTAGE AWARDED TO HUBs** - This column gives the total dollar amount and percentage awarded to each of the five TBPC certified HUB groups. The percentage is compared to the "Total Dollar Amount and Percent Awarded to HUBs". (Dollars are rounded).

STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBs BY PROCUREMENT CATEGORY - The third analysis of Section III shows an analysis of the HUBs certified by TBPC and for each of the six procurement categories and by object code. Each procurement category is programmed independently to identify the total number of different HUBs, which received awards for each of the six procurement categories. It is possible for a HUB to have received multiple awards within a specific procurement category. In this scenario, the HUB VID number was only counted once in that procurement category.

It is also possible for a HUB to have received an award in more than one procurement category. In this scenario, the HUB VID number was counted once in each procurement category where an award was made. The percentage is compared to the "Total Number of HUBs and Percentage Receiving Awards".

This section shows an analysis of the statewide awards in two ways:

- ◆ **ANALYSIS OF AWARDS BY SIX CATEGORIES BY OBJECT CODE:** This section shows the statewide total spent and the statewide total spent with HUBs in each object code for each of the six procurement categories. The total expenditures and percentages are shown for each object code. (Dollars are rounded).
- ◆ **ANALYSIS OF AWARDS BY OBJECT CODE:** This section also shows the statewide total spent and the statewide total spent with HUBs in each object code number. Four-digit object code number and description list all object codes included in this report in ascending numerical order. (Dollars are rounded)

Note: The Statewide Analysis of Awards by Certified HUBs by Procurement Category for the State of Texas and for each state agency and institution of higher education is available on the Internet and can be found at the following Internet address <http://www.tbpc.state.tx.us/procinfo.html>

SECTION IV: STATE AGENCY RANKINGS

This section shows the HUB Report data analyzed in four ways:

- A. **SELECTION CRITERIA FOR HUB EXPENDITURES OF FIFTY (50) LARGEST SPENDING AGENCIES:** The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency. The top fifty (50) largest spending agencies and institutions of higher education have been identified within this summary. (Dollars are rounded).
- B. **SELECTION CRITERIA FOR TWENTY-FIVE (25) AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS(ADJUSTED AND OTHER):** The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency and institutions of higher education. The agencies and institutions that have spent more than \$5 million in total expenditures and have spent the greatest percentage of dollars with HUBs (Adjusted and Other) for each category has been identified within this summary. (Dollars are rounded).
- C. **SELECTION CRITERIA FOR THE TEN AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS (ADJUSTED AND OTHER):** The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency and institutions of higher education. The agencies and institutions who have spent more than \$5 million in total expenditures and have spent the smallest percentage of dollars with HUBs (Adjusted and Other) for each category have been identified within this summary. (Dollars are rounded).
- D. **SELECTION CRITERIA FOR THE AGENCIES WITH \$0 EXPENDITURES WITH HUBs:** The agencies that have reported expenditures and have spent \$0 with TBPC certified HUBs (Adjusted and Other) have been identified in this summary. (Dollars are rounded).

SECTION V: GROUP PURCHASING

This section shows a summary of the state agencies and institutions of higher education that participate in a group purchasing program under the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122(c). "A state agency participating in a group purchasing program described under Section 2155.139(b), shall send to the Commission in the agency's report under Section 2161.121, a separate list of purchases from HUBs that are made through the group purchasing program including the dollar amount of each purchase allocated to the reporting agency." (Dollars are rounded).

SECTION VI: STATEWIDE PURCHASES AWARDED AND MANAGED BY TBPC

This section shows a summary of the purchases awarded and managed by TBPC for Open Market Purchases , Term Contracts, Architectural and Engineering (A&E) projects, and Construction projects.

STATEWIDE PROCUREMENT -

- A. Open Market Purchases** - The total dollar amounts for Open Market purchase orders issued and Term Contract payments made for the State are shown in this section. (Dollars are rounded).
- B. Term Contracts** - Payments are subtracted and excluded from each agency's total expenditure base and shown under TBPC's Central Procurement Term Contracts are identified through the Purchase Category Codes (PCC). The vendor number (VID) is also verified as a term contract vendor. (Dollars are rounded).
- C. Architectural and Engineering** - The State's total dollar amount (treasury funds) for Architectural & Engineering projects awarded is shown on the first line followed by the subcontracting data. (Dollars are rounded).
- D. Construction Projects** - The State's total dollar amount (treasury funds) for Construction projects awarded is shown on the first line followed by the subcontracting data. (Dollars are rounded).

SECTION VII: STATE AGENCIES' EXPENDITURE DATA

Similar to the format for Section II of the HUB Report for statewide totals, this Section shows only the individual state agency expenditures per page. The section includes agency number, name and unadjusted HUB goal, fund type, total expenditures, total spent with non-HUBs, total spent with adjusted HUBs, total spent with other HUBs, the adjusted HUB goal and the other HUB goal for each procurement category. (Dollars are rounded).

SECTION VIII: SUPPLEMENTAL REPORTS

- A. SUPPLEMENTAL REPORTS (Mandatory Reports)** – In accordance with Senate Bill 178, codified in the Texas Government Code 2161.122, §(c), state agencies and institutions of higher education shall report to the Texas Building and Procurement Commission (TBPC) the following information, classified by group status, ethnicity, and gender as defined in Texas Government Code, Title 10, Subtitle D, Chapter 2161.001(3):
 - 1. The number of businesses participating in state bond issuances** - Agencies who participate in bond issuance are required to report to TBPC the number of HUBs and Non-HUBs who participated in the agency's bond issuance program. An authorized agency representative must sign the report.
 - 2. The number of HUBs submitting bids and/or proposals for the acquisition, construction, equipping, or operational implementation of state facilities or programs** - Agencies are required to report to TBPC all bids (informal and formal), quotes, offers, and proposals received from HUBs in the format prescribed by the TBPC HUB Reporting Section. This is NOT limited to construction; it includes all bids received for the purchase of goods and services.
 - 3. The number of contracts awarded (HUBs) and grand total contracts awarded (HUBs and non-HUBs)** - Effective, FY 2002, state agencies and institutions of higher education are required to report the number of contracts awarded to HUBs and the number of contracts awarded to HUBs and Non-HUBs).
 - 4. Supplemental Letters (Optional)** - Agencies have the option to submit a one page supplemental summary letter which delineates an agency's good faith efforts regarding procurement opportunities for HUBs. This section shows written summaries which provide a more comprehensive representation of each agency's efforts and may address any unique purchasing requirements not directly reflected within the agencies' totals and percentages (See the HUB Reporting Procedures for further instructions).

SECTION IX: GRADUATED HUB VENDORS REPORT

Effective since October 1, 2000, the U.S. Small Business Administration shifted to a new classification system known as the North American Industry Classification System (NAICS). A HUB shall be graduated when it has maintained gross receipts or total employment levels for four consecutive years which exceed the U.S. Small Business standards identified by NAICS as stated in 13 Code of Federal Regulations 121.201. For information on graduation size standards, access <http://www.sba.gov/size/Table-of-Small-Business-Size-Standards-from-final-rule.html>. The Commission's Graduation Procedures were implemented on October 4, 1995, and were extracted from the U.S. Small Business Administration's size standard for firms within similar primary four-digit Standard Industrial Classification (SIC) codes as stated in 13 Code of Federal Regulations (CFR). For HUB certification or recertification, including random compliance reviews, applicants must not exceed the graduation threshold limitations that have been established by the Commission. Applicants exceeding the threshold limitations will be considered over-utilized businesses, and not certified as a HUB. Graduation data is available in the following formats:

- A. **The Graduated HUB Vendors Report** summarizes the HUBs that have graduated, by procurement category, beginning October 4, 1995 through September 16, 2002 and includes the total number of HUBs that have graduated by date. This report also identifies the business's name, address information, ethnicity/gender, VID number, category code, graduation reasons (exceeded thresholds by gross sales or gross number of employees), evaluation basis (certification/recertification), and the graduation date maintained by the Commission.
- B. **The Revenue Report for Graduated Vendors** summarizes the HUBs that have graduated during the current fiscal year, which have been paid by a state agency during the fiscal year. This report also identifies the agency's number, business's name, address information, ethnicity/gender, VID number, category code, graduation reasons, and the total amount of revenue received from the State during the current HUB Reporting Period. The Commission will monitor and track the graduation of HUBs for two consecutive years to determine the utilization by state agencies.

ATTACHMENT 1: HUB REPORTING PROCEDURES

This attachment outlines the operating procedures for HUB reporting and defines the reporting responsibilities of state agencies and institutions of higher education.

ATTACHMENT C - HUB REPORTING PROCEDURES

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GENERAL INFORMATION

According to the Texas Government Code, Title 10, Subtitle D, Section 2161, the Texas Building and Procurement Commission (TBPC) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority and women-owned businesses. TBPC is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, and Other Services and Commodities. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

FORMAT FOR SEMI-ANNUAL AND ANNUAL HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORTS

The HUB Report is printed on 8.5" x 11" paper. The format for the HUB Report reflects six (6) procurement categories and six (6) unadjusted HUB goals which are divided into "Adjusted HUB Goals" and "Other HUB Goals." The report shows one agency per page. The comptroller object (expenditure) codes included in compiling the HUB Report are identified on **Attachment A**. The Semi-Annual and Annual HUB Report is available for a fee via the HUB Report Order Form or the HUB Report may be accessed via TBPC's website at www.tbpc.state.tx.us. The HUB Report contains total expenditure data for treasury, non-treasury, subcontract, group purchasing, term contract, and procurement card purchases. Each state agency and institution of higher education is responsible for the accuracy of their HUB Report data.

Treasury expenditures will be reported to the TBPC by the Comptroller's Office for each state agency and institution of higher education. **Non-treasury, subcontracting, group purchasing, term contract, and procurement card** expenditures must be reported to the TBPC by each state agency and institution of higher education. TBPC will receive the expenditure data as an e-mail attachment in either an ASCII or text format. The expenditure data received will be merged to compile the HUB Report.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study will be excluded from the HUB Report. See **Attachment A** or visit our website at http://www.tbpc.state.tx.us/hub/hub_report/fy2/atcha.html for a list of comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the TBPC according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

SEMI-ANNUAL REPORTING PERIOD:	September 1 through February 28 or 29 of the current Fiscal Year
State Agency/Institution of Higher Education	March 15 of the current Fiscal Year
◆ HUB Report Data Submittal Deadline	
◆ HUB Report Due Date	April 15 of the current Fiscal Year
ANNUAL REPORTING PERIOD:	September 1 through August 31 of the current Fiscal Year
State Agency/Institution of Higher Education	September 13 of the current Fiscal Year
◆ HUB Report Data Submittal Deadline	
● HUB Report Due Date	October 15 of the current Fiscal Year

STATE OF TEXAS UNADJUSTED HUB GOALS

Since FY '96, the State of Texas no longer has an overall HUB goal. There are six procurement categories and each procurement category has an unadjusted (overall) goal which is divided into two sub goals (adjusted and other), see table below. The six procurement categories and HUB goals are based on the results of the Texas Disparity Study, which was administered by the Comptroller's Office and conducted by National Economic Research Associates, Inc. (NERA) in December 1994. The Texas Disparity Study HUB goals were determined based on availability and utilization of HUBs. Texas law mandated TBPC to promulgate rules to implement the results of the study. These goals were adopted by TBPC and became effective October 1995. The current six procurement categories for the State of Texas are Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services, and Commodity Contracts. Each unadjusted HUB goal for each Procurement Category is further divided into two sub goals: Adjusted HUB and Other HUB goals as follows:

<u>Procurement Category</u>	<u>Unadjusted HUB Goal</u>	<u>Adjusted HUB Goal (Underutilized)</u>	<u>Other HUB Goal (Overutilized)</u>
Heavy Construction:	11.9%	6.6% (BL, HI, AS, AI)	5.3% (WO)
Building Construction:	26.1%	25.1% (BL, HI, WO)	1.0% (AS, AI)
Special Trade:	57.2%	47.0% (BL, HI)	10.2% (AS, AI, WO)
Professional Services:	20.0%	18.1% (BL, HI, WO)	1.9% (AS, AI)
Other Services:	33.0%	33.0% (BL, HI, AS, AI, WO)	N/A
Commodity Purchasing:	12.6%	11.5% (BL, HI, WO)	1.1% (AS, AI)

HUB Groups are identified as follows:

- AI** = Native American
- AS** = Asian Pacific American;
- BL** = Black American;
- HI** = Hispanic American;
- WO** = American Woman (all women excluding AI, AS, BL, and HI women).

For more details on HUB Goals - Adjusted (Underutilized) & Unadjusted (Overutilized)), please refer to the Texas Disparity Study. TBPC HUB Rules and the TBPC Chairman's letter dated September 13, 1995, regarding "Implementation of New HUB Rules, 1 TAC 111.11-111.24".

HUB EXPENDITURE CREDIT

State agencies and universities will receive HUB credit for payments made to HUBs certified by TBPC within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. The TBPC HUB Certification and Compliance Section accesses the Comptroller's Texas Payee Identification System (TPIS) to verify the payment history under the VID number submitted by the vendor on the HUB Certification application. **(This verification does not automatically confirm the correct assigned VID).**

TBPC follows the same guidelines for VID numbers set by the Comptroller's Office based on the type of ownership. Sole proprietorships are identified by an assigned federal EIN number or a social security number. If the 9-digit base is a federal VID Employer Identification Number (**EIN**), then the prefix digit is a one (1). If the nine digit base is a **Social Security Number (SSN)**, then the prefix digit is two (2). If the 9-digit base is a **Comptroller assigned temporary number**, then the prefix digit is a three (3).

If an agency determines that there is a VID number discrepancy between TBPC's certification, the Comptroller's, and/or the agency's payment records for a HUB vendor, the agency should notify the vendor and the TBPC HUB Certification and Compliance Section at (512) 463-5872 or 1-(888) 863-5881. Research will be conducted by the TBPC, and the vendor record will be updated accordingly.

TBPC will notify the requesting agency regarding the correct VID number for the certified HUB. The Comptroller's Office and the agency's Accounting Office must also update the vendor's record accordingly.

HUB APPLICATION PROCESSING TIMELINES

To maximize HUB expenditures and help ensure accurate HUB reporting, TBPC is committed to processing all complete HUB applications received no later than February 15 for the Semi-Annual reporting period and no later than July 15 for the Annual reporting period within 30 business days. All complete HUB applications received within this timeline will be processed and included in the HUB Report, if approved for HUB certification. A vendor may access the HUB certification application by going to <http://www.tbpc.state.tx.us/hub/forms/index.html>.

To determine if an agency or an institution of higher education is to **receive HUB credit**, the HUB Reporting Program identifies HUBs as follows:

- ◆ **HUB CREDIT** - If a payment made to an 11-digit VID is identified as a TBPC-Certified HUB, it is added to the total expenditure column and either the "Adjusted" HUB column or the "Other" HUB column.
 - Agencies will receive HUB credit for all records with approved code 'A', regardless of expiration dates.
 - Agencies will receive HUB credit for all records with the status code of "D, G, I, M, O, V, X" and the **date off is within the fiscal year** or reporting period (i.e. 9/1 - 8/31 of the current fiscal year) then the agencies will receive HUB credit.

To determine if an agency or an institution of higher education is **not to receive HUB credit**, the HUB Reporting Program identifies HUBs as follows:

- ◆ **NO HUB CREDIT** - If a payment made to an 11-digit VID cannot be identified as a HUB, then the amount is added to the total expenditure column and the Non-HUB column.
 - Agencies will not receive HUB credit for all records with the status code of "P, R or N"
 - Agencies will not receive HUB credit for all records with the status code of "D, G, I, M, O, V, X" and the **date off is outside reporting period** (i.e. 9/1 - 8/31 of the previous fiscal year) then the agencies receive NO HUB credit.

If a HUB vendor is certified at anytime during a reporting period, (i.e. 9/1 - 8/31), an agency will receive HUB credit for the entire fiscal year (retroactive). In addition, if a vendor is decertified at any time during the reporting period (i.e., beginning, middle or end of the fiscal year), your agency will still receive HUB credit for the entire fiscal year.

There are eleven Status Codes in the TBPC HUB Directory. These status codes are identified below:

A – Active	I - INACTIVE TxDOT	R – Rejection
D - Decertified TxDOT	M - Mail Returned	V - Vendor Requested Removal
G – Graduated	N - Not HUB	X - Audit Removal
O - Old VID	P- Pending a Review	

EXPENDITURE (OBJECT) CODES INCLUDED IN HUB REPORT (ATTACHMENT A - Updated 08/02)

Expenditure (Object) codes have been updated to reflect new, deleted, revised object codes. To facilitate HUB Reporting, additional expenditure (object) codes have been added and some expenditure (object) code descriptions have been revised to reflect actual descriptions determined by the State Comptroller's Office.

For more information regarding new and/or deleted expenditure (object) codes, access the State Comptroller's Website at <http://www.window.state.tx.us/comptrol/san/fm.notices.date.html/fm01/fm01-83.html>. In addition, expenditure (object) codes can be accessed via the State Comptroller's Office Manual of Accounts at http://www.window.state.tx.us/comptrol/san/fm_manuals/cma/cma01pdf/cma01_toc.html

The object codes included in the HUB Report were reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the State of Texas Disparity Study. In addition to the categories listed above, the following expenditures (object codes are excluded from HUB Reporting: 7303 - Subscriptions, Periodicals, and Information Services, 7382 - Personal Property - Books and Reference Materials - Expensed, 7389 - Personal Property - Books and Reference Materials - Capitalized and; and 7278 - Placement Services. Expenditure (object) code 7271 (Real Property - Land - Maintenance and Repair - Expensed) has been moved from Heavy Construction to Other Services. Total expenditures are awarded contracts with allowable object codes, which are actually paid from treasury and non-treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

In December 1994, the National Economic Research Associates, Inc. (NERA) conducted the Texas Disparity Study and presented a report to the Texas Legislature as mandated by H.B. 2626, 73rd Legislature. Within this report, NERA used a list of object codes and corresponding procurement categories to conduct the study, which identified results of State agencies' expenditures and utilization with HUBs. The TBPC includes only the object codes used in the Texas Disparity Study as part of the HUB Report and excludes those codes and categories, which were not included.

IMPORTANT NOTE: TBPC requires that each state agency and institution of higher education obtain joint agreement and approval from the TBPC (HUB Reporting Section) and the Comptroller's Office, Claims Division when requesting changes to the approved/included list of object codes. The requesting agency or institution of higher education should make the object code change request to the TBPC HUB Reporting Section and copy the Comptroller's Office, Claims Section. If requesting a new object code, the request should be made to the Comptroller's Office, Claims Section and copy the TBPC HUB Reporting Section.

TBPC and the Comptroller's Office will then make the determination about whether the change to the object code or the new object code should be included or excluded in the HUB Report. It is the intent of the TBPC to include only those object codes that have been identified within the 1994 State of Texas Disparity Study. Likewise, it was never the intent of the statute (H.B. 2626) to exclude any contract opportunities, which may be categorized under an excluded object code. TBPC and the Comptroller's Office developed an automated HUB Report using the existing resources available through the current system. The system is consistent and measures all agencies equally. For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the agency's or institution's total expenditures. TBPC encourages agencies to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require an agency or institution to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

Example #1 - 7666 - Medical Services and Specialties - The Texas Department of Health (TDH) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this agency's or institution's total expenditures, HUB subcontracting cannot be reported. In order for TDH to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect TDH's overall percentage and would greatly influence other state agencies as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million dollar contract and the actual payments made by NHIC to clients for medical reimbursements was \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. TBPC proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the included list of objects codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division at (512) 463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that TDH can hold NHIC accountable for subcontracting with HUBs. TDH can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2 - 7462 - Rental of Office Buildings or Office Space - The Texas Department of Human Services (TDHS) has very large leasing contracts throughout the State. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed, 7266 - Real Property Buildings - Maintenance and Repair - Expensed.**

It is the agency's or institution's responsibility to make a minimum good faith effort of 20% by providing contract opportunities to HUBs. Prime Contractors should also be held responsible and accountable for making a 20% good faith effort by providing contract opportunities to HUBs. Breaking down the lease contracts with these included expenditure codes allows TDHS to hold the lessor accountable for subcontracting with HUBs. TDHS can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code in which the Prime Contractor was paid.**

REPORTING OF SUPPLEMENTAL SUMMARY LETTER (Optional) Updated 08/02

In accordance with Texas Administrative Code, Title 1, Part 5, Chapter 111, Subchapter B, §111.13 (d), a state agency may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the Commission with their HUB Report or legislative appropriations request identifying the progress, including, but not limited to the following, as prescribed by the Commission:

1. Identifying the percentage of contracts awarded to women and/or minority-owned businesses that are not certified as HUBs;
2. Demonstrating that a different goal from that identified in §(b) of this section was appropriate given the agency's mix of purchases;
3. Demonstrating that a different goal was appropriate given the particular qualifications required by an agency for its contracts; or

4. Demonstrating that a different goal was appropriate given that graduated HUBs cannot be counted toward the goal.
5. Demonstrating assistance to noncertified HUBs in obtaining certification with the Commission.

The Supplemental Letter **must** outline a state agency or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the agency's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages. **This letter may also document expenditures with graduated HUBs.** The format of the Supplemental Letter follows:

- **One page** with no attachments on original agency letterhead.
- The first line should be the reference line, including the agency's 3-digit identification number. **EXAMPLE: "Supplemental Letter for FY 2002 Annual HUB Report For Agency Number 303"**
- Do not include date, and address, or salutation line;
- **Font size** should be at least **10 point**. **Margins** should at least be **1 inch**;
- The state agency or institution of higher education's authorized representative, *preferably the Executive Director, Purchasing Director, and/or the Agency HUB Coordinator*, must sign the Supplemental Letter.
- The agency address, phone number and/or e-mail address should be listed in the body of the letter or contained in the letterhead;
- A point of contact, as well as the agency address, phone number, and/or e-mail address should be listed in the body of the letter or contained in the letterhead.

An original, unfolded, unstapled Supplemental Letter must be submitted to **Arlene Youngblood, TBPC HUB Reporting Coordinator at 1711 San Jacinto Blvd., Austin, TX 78701** by **September 13, 2002**.

Supplemental Letters, which include negative language regarding other state agencies or institutions of higher education will NOT be published. The subject of the summary **must** be directly related to **your** state agency or institution of higher education's outreach and good faith effort.

NOTE: The one page Supplemental Letter is optional. However, if submitted, it **must** adhere to the guidelines and timelines listed above. **For your review, FY 2002 Semi- Annual HUB Report Supplemental Letters are available at http://www.tbpc.state.tx.us/hub/hub_report/fy2/supsum.html.**



Texas Department of Transportation

DEWITT C. GREER STATE HIGHWAY BLDG. • 125 E. 11TH STREET • AUSTIN, TEXAS 78701-2483 • (512) 463-8585

Supplemental Summary for FY 2001 Semi-Annual HUB Report For Agency No. 601

Agency Name Texas Department of Transportation (TxDOT)

Agency Number 601

The Texas Department of Transportation (TxDOT) is a recipient of federal funds from the U.S. Department of Transportation (U.S. DOT). U.S. DOT requires its recipients to establish a Disadvantaged Business Enterprise (DBE) Program. The DBE program has more stringent eligibility and reporting requirements and it impacts the Departments ability to meet adjusted HUB goals. As an example, the HUB firms certified by the General Services Commission (GSC) are unable to be certified as a DBE. The DBE program requires that the DBE owners submit a personal net worth affidavit. The personal net worth affidavit requires the DBE owners to identify all of their assets and liabilities. This requirement has caused a number of DBEs to drop from the program. The DBE program also has more stringent requirements in reporting awards made to DBEs. DBE credit is limited to regular dealers of materials (60% credit) and brokers (fees and commission only). TxDOT will continue to strive to provide opportunities for all groups identified in the DBE and HUB program throughout the State of Texas. Since September 1, 2000 through February 28, 2001, TxDOT participated in twenty-seven (27) conferences hosted by organizations such as the Texas Association of Mexican-American Chamber of Commerce, Women in Construction, Texas Association of African-American Chamber of Commerce, etc.

An important factor that impacts TxDOT HUB statistics is that we have graduated 54 firms from the DBE program. As shown in **Attachment 1, page 2**, for the time period from September 1, 2000 to February 28, 2001, TxDOT awarded **\$29,049,294.02** to firms that have graduated from the program. Also TxDOT prime contractors have paid an **additional \$1,332,593.86** to former HUBs who have decided one way or another not to renew their HUB certification. The report showing these companies is also attached and is found in **Attachment 3, page 5**.

In accordance with Article IX of the 1998-99 General Appropriations Act, Section 124, Subsection 6, TxDOT reports to the General Services Commission (GSC) all HUBs submitting bids and/or proposals and receiving prime awards. **Attachment 2 – page 4** provides the number of HUBs classified by ethnic group status that have submitted bids and have received prime awards for the acquisition, construction, equipping, or operational implementation of state facilities or program. The attached information in page 4 represents bids submitted for Heavy Construction that includes all roadway maintenance proposals and all local let maintenance projects at the District level. This bid count also includes all proposals and bids submitted for Building Construction and Professional Service Contracts (Engineering, Surveying, Architect, Lab, and other non-engineering consulting services). Purchase order commodities bid and award information is now available from TxDOT's Automated Purchasing System and is reflected in the bid and awards counts of this report.

Juan Vega, Manager
Goal Setting & Data Report Branch
Business Opportunity Program Section
Construction Division

James Dossett, Director
Business Opportunity Program Section
Construction Division

SUPPLEMENTAL REPORTING FORM INSTRUCTIONS (Required) Updated 08/02

In accordance with Texas Government Code, Title 10, Subtitle D, Section 2161.122, state agencies and institutions of higher education shall report the following information to the Texas Building and Procurement Commission (TBPC). Historically Underutilized Business (HUB) information must be reported by ethnicity and gender.

BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES (Applicable to State Bond Issuers)

1. State agencies and institutions of higher education who issue bonds are required to report to the TBPC the total number of businesses (HUB and non-HUB) who participate in the state bond issuances. An authorized agency representative must sign the report.

HUBS SUBMITTING BIDS/PROPOSALS

2. All state agencies and institutions of higher education are required to report to the TBPC the number of HUBs submitting bids and/or proposals for the purchase of goods and services. An authorized agency representative must sign the report. The number of bids (quotes or offers) and proposals to include are:

- Delegated Purchases (informal and formal bids)
- Open Market Bids
- Qualified Information System Vendor Catalogue Proposals
- Request for Proposals/Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (if applicable).
- Scheduled Purchase Bids (if applicable)

NUMBER OF CONTRACTS AWARDED

3. All state agencies and institutions of higher education are required to report to the TBPC the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services. An authorized agency representative must sign this report. The number of contracts awarded to HUBS should include:

- Delegated Purchases
- Open Market Purchases
- Qualified Information System Vendor Catalogue Purchases
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (if applicable)
- Scheduled Purchases (if applicable).

Supplemental Reporting Forms can be accessed via the TBPC Website at http://www.tbpc.state.tx.us/hub/hub_report/fy2/hubpro.html

Definition for Contracts awarded - "Contracts reported to the Commission for the purpose of HUB reporting will be defined as purchases for goods or services that have gone through a competitive bidding process and have been awarded. Agencies should not count purchase orders unless they have gone through a competitive bidding process. For the purposes of reporting contracts, agencies should not report purchases that were made using the state procurement card. These purchases are not individual contracts for the purpose of HUB Reporting. Individuals requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts. Agency spot and emergency purchases, which would otherwise be competitively bid, should be reported as individual contracts." (TBPC and SAO references)

SUPPLEMENTAL LETTER AND SUPPLEMENTAL REPORTS TIMELINES

Fiscal Year Report Timelines	Supplemental Reports & Letters	HUB Report Available
9/1 (Current FY) - 2/29/(Current FY)	3/15 (Current FY)	4/17 (Current FY)
9/1 (Current FY) - 8/31/(Current FY)	9/14 (Current FY)	10/15(Current FY)

Note: Supplemental Reports for Businesses Participating in State Bond Issuances, HUBs Submitting Bid/Proposals, Number of Contracts Awarded (HUB and Non-HUB) may be mailed or faxed to (512) 305-9072. Mail your reports and supplemental letters to:

US Mail Delivery

Texas Building & Procurement Commission
Central Services Building (CSB)
Attn: Arlene L. Youngblood
TBPC HUB Reporting Coordinator
P.O. Box 13047
Austin, Texas 78711-3047

Hand Delivery/Overnight Delivery/Interagency Mail

Texas Building & Procurement Commission
Central Services Building (CSB)
Attn: Arlene L. Youngblood
TBPC HUB Reporting Coordinator, 3rd Floor, Room 30
1711 San Jacinto Blvd.
Austin, Texas 78701

Note: The TBPC will be working collectively with the Comptroller's office to identify a tracking mechanism in the USAS to track the contracts of each agency.

SUPPLEMENTAL REPORTING FORM
BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES
 (Applicable to State of Texas Bond Issuers Only)

Fiscal Year ___ Semi-Annual or Annual

Agency Name _____ Agency Number _____

Ethnic and Gender Categories	AS		BL		HI		AI		WO	Total
	M	F	M	F	M	F	M	F	F	
Number of HUBs participating in state bond issuances										
Number of businesses participating in state bond issuances (HUB and Non-HUB)	Grand Total for your Agency:									

Authorized Signature Phone Number

Printed Name Title Date

HUBS SUBMITTING BIDS AND/OR PROPOSALS
 (Applicable to ALL state agencies and institutions of higher education)

Fiscal Year ___ Semi-Annual or Annual

Agency Name _____ Agency Number _____

Ethnic and Gender Categories	AS		BL		HI		AI		WO	Total
	M	F	M	F	M	F	M	F	F	
Number of HUB Bids/ Proposals Received:										

Authorized Signature Phone Number

Printed Name Title Date

NUMBER OF CONTRACTS AWARDED TO HUBS
 (Applicable to ALL state agencies and institutions of higher education)

Fiscal Year ___ Semi-Annual or Annual

Agency Name _____ Agency Number _____

Ethnic and Gender Categories	AS		BL		HI		AI		WO	Total
	M	F	M	F	M	F	M	F	F	
Number of HUB Contracts Awarded										
Number of Agency Contracts Awarded (HUB and Non-HUB)	Grand Total for your Agency:									

Authorized Signature Phone Number

Printed Name Title Date

AI = Native American
 WO = Woman

AS = Asian Pacific
 F = Female

BL = Black
 M = Male

HI = Hispanic
 Revised 08/02

ELECTRONIC SUBMISSION OF PAYMENT DATA INSTRUCTIONS Updated 08/02

State agencies and institutions of higher education with non-treasury funds (funds **not maintained** in the State Treasury) are required to submit payment data electronically to the Texas Building and Procurement Commission (TBPC). This data includes subcontracting, group purchasing, term contract, and procurement card purchases. **The payment data must be submitted as an e-mail attachment to Victor Villegas at victor.villegas@tbpc.state.tx.us.**

I. ELECTRONIC DATA FORMAT

The electronic payment information for the HUB Report **must be saved in ASCII or text format**. It is preferable to send all payment data in one file, however multiple files are acceptable. When sending multiple files, please indicate the contents of each file.

The payment data must be stored in the following sequence:

Agency Code	5 characters	Fill with leading zeroes
Vendor Identification Number (VID)	11 characters	No dashes, spaces, or alpha characters
Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
Object Code	4 characters	The four-digit object code must be on the approved list of object codes
Dollar Amount	12 characters	Fill with leading zeroes, first nine digits are whole dollars, followed by a decimal point, last two digits are cents. <u>If negative, replace the first leading zero with a minus sign (-).</u>
Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, C, or J = Term Contract H = Credit Card

EXAMPLE

```
|--5--|-----11-----|-----20-----|-4-|-----12-----|1|
0072915209401020BATTERIES INC          7300-00006320.88G
0072915209401020BATTERIES INC          7400-00000340.81G
0072919413818337BIO-RAD LABORATORIES7310000000093.00G
0072919426404653GENERAL MEDICAL CORP7300000000684.54G
0072919426404653MCKESSON GENERAL MED7300000002632.90G
```


NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

II. NAMING FILES

When saving your payment data in an electronic format, please use the following guidelines to name your file. If you are sending multiple files, please indicate the contents of the file by including the record type in your file name.

999_FY02.HUB where 999 represents your agency number.

When sending multiple files, add the record type to the file name.

EXAMPLES:

303_FY02.HUB or **303_FY02S.HUB** for multiple files

III. E-MAIL

Use the same data format and naming conventions described in items I and II above. Also, please include the following contact information ***in all your e-mail correspondence.***

- Contact Name and/or Alternate Contact Names
- Agency Name
- Three Digit Agency Number
- Phone Numbers
- E-mail Address
- Number of Files and Records Submitted

NOTE: ***In order for us to confirm receipt of the expenditure data, it is imperative that you provide your contact information as indicated above.***

To ensure that the format of the data is correct, you may submit **test data** at anytime during the reporting period. The test data must be identified as **test data**. It is recommended that the test data be submitted at least **two weeks** before the reporting deadline to verify the correct format and allow time for format revisions.

If you have any questions related to the submission of **electronic data**, you may contact Victor Villegas at (512) 463-8157 or by e-mail at victor.villegas@gsc.state.tx.us. *If you are unable to submit data via e-mail, contact Victor Villegas for an alternative method of submission.*

DRAFT REPORT REVIEW PERIOD

As a courtesy to state agencies and institutions of higher education, the TBPC compiles each agency's payment data and places it on the TBPC web-site as a Draft Report for a short time. The Draft Report allows state agencies and institutions of higher education to view Sections I-VI, Section VII Statewide Agency Expenditure Data, the Consolidated Report & Analysis of Awards by Certified HUBs, and the Agency Detail Reports in order to correct any discrepancies that may appear.

The Draft Report will become available every year before the release of the Semi-Annual and Annual Reports for a **minimum of three days** which will be determined in the February and August HUB Reporting reminder correspondence.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their agency's Draft Report. If the agency finds that the Draft Report is accurate, no action is necessary. If the agency discovers any inaccuracies the agency must make the necessary corrections to the original ASCII/Text file(s) submitted to TBPC and resubmit the entire file(s). If the agency fails to resubmit the entire file, including the corrections, the data will be rejected. Resubmission of the corrected data and corrections must be in the same format identified in items III, II and I of Electronic Submission of Payment Data. The TBPC must receive re-submission of data no later than 5:00 p.m., on the day identified in the February and August HUB reporting reminder correspondence. Any payment data received after 5:00 p.m. will be rejected.

Should you have any questions on **submitting corrected file data**, contact Victor Villegas at (512) 463-8157 or by e-mail at victor.villegas@tbpc.state.tx.us.

REPORTING OF TREASURY FUNDS (DATA PROVIDED BY COMPTROLLER'S OFFICE)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) during the reporting period from treasury funds. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, QISV, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have treasury funds and do not use subcontractors or the agency procurement card, do not need to report any data to TBPC.**

Format for Electronically Submitting Treasury Data (Comptroller's Format)

ASCII detail records with the following fields:

- | | | |
|--|---|--|
| <ul style="list-style-type: none"> • Payee/Vendor Identification • Agency Code • Object Code • Dollar Amount • Vendor Name • TPFA Identifier • DIR Identifier | <ul style="list-style-type: none"> 11 numeric characters 3 characters 4 characters 13 numeric characters 20 characters 1 character 1 character | <ul style="list-style-type: none"> If the PIN/VID contains more than 11 numeric characters, submit only the first Eleven. No dashes, spaces or characters are allowed. For example, 303 The 4-digit object code must be on the approved/included list of object codes. First 10 are whole dollars, then a period, and the last two are decimals. Uppercase. If less than 20 characters, fill in with spaces after the vendor name. A, B, C, J or blank space (for non-term contracts). Y (for TPFA). Y (for DIR). |
|--|---|--|

Note: The contract identifier is requested because TBPC must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, **C** = non-automated term contracts, and **J** = books, library reference materials on contract (class 715). The PCC for procurement card payments to Bank of America (BOA) is **"H"**.

REPORTING OF NON-TREASURY FUNDS (ALL STATE AGENCIES/INSTITUTIONS)

Non-treasury Funds are funds, which are not deposited or maintained in the State Treasury. These are payments made (not processed) during the reporting period from non-treasury funds. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, QISV, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The non-treasury expenditure data will be reported to TBPC by each state agency or institution of higher education that has non-treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the non-treasury data reported.

Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting non-treasury ("N") data for the HUB Report are required to submit the detail summary records of each non-treasury payment made during the reporting period. The file may be e-mailed to the address on the last page of these reporting procedures.

ASCII or text detail records with the following fields:

- | | | |
|-------------------------------|-----------------------|---|
| • Agency Code | 5 characters | Fill with leading zeroes (i.e., 00303 or HW14). |
| • Payee/Vendor Identification | 11 numeric characters | If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters are allowed. |
| • Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |
| • Object Code | 4 characters | The 4-digit object code must be on the approved/included list of object codes. |
| • Dollar Amount | 12 characters | Fill with leading zeroes. First 9 characters are whole dollars, the next character is a period, and the last 2 are decimals. Fill with leading zeroes. If the amount is negative, replace the <u>first leading zero with a dash ("-")</u> . |
| • Type of Record | 1 character | N, or A, B, C, J, G, S, or H; "N" to identify non-treasury data including payments to Procurement Card Vendor (Bank of America); "A, B, C or J" to identify non-treasury term contracts. Do not report twice. If non-treasury <u>and</u> a term contract use "A, B, C, or J".
"H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.
"G" to identify group purchasing data.
"S" to identify subcontracting data. |

The following are example records submitted by Agency 303:

```
|--5--|-----11-----|-----20-----|-4-|-----12-----|1|
0030317514873201BAILEY BOILER WORKS 7286000004635.65N
0030324628870313SACHEM GROUP, THE 7286000003159.00A
0030318606452656BANK OF AMERICA 7327000003000.00N
0030317601161528NATEX CORPORATION 7324000001000.50H
```

Note: The set of numbers identified above denote the number of characters for each section.

- ◆ In the first record, agency 303 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from non-treasury funds.
- ◆ In the second record, agency 303 paid vendor 24628870313 SACHEM GROUP, THE under object code 7286 a total of \$3159.00 for a term contract payment from non-treasury funds.
- ◆ In the third record, agency 303 paid vendor 18606452656, BANK OF AMERICA, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- ◆ In the fourth record, agency 303 made a credit card purchase from vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID cannot be validated to determine HUB status or term contract vendor status.

REPORTING OF TERM CONTRACTS

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the PCC (Purchase Category Code) and the vendor identification number (VID). In accordance with Texas Government Code, Title 10, Subtitle D, Section 2161 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under TBPC's Statewide Procurement Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, C and J will be used to identify the term contract expenditures paid from both treasury and non-treasury funds. Non-treasury term contracts must be reported and identified (i.e., "A", "B", "C" or "J") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which are paid from non-treasury funds so that those purchases may be included in the TBPC's Statewide Procurement Section.

Note: The TBPC is verifying and validating the treasury and non-treasury term contract payments identified through PCCs A, B, C or J. If the VID for term contract payment can be verified as a term contract vendor with TBPC, then it will be subtracted from the agency's or institution's base total expenditures and shown in TBPC's Statewide Procurement Section. If the VID for a term contract payment cannot be verified as a term contract vendor with TBPC, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. TBPC includes the Term Contract vendor's VID number in the contract on the website.

REPORTING OF SUBCONTRACTOR FUNDS (ALL STATE AGENCIES/INSTITUTIONS)

Subcontractor Funds are payments made to TBPC certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122 (b).

HUB Subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

When the prime contractor is a HUB, the contractor may satisfy the good faith effort requirement by performing at least 25% of the contract work in-house (refer to HUB PAR-A form). Any contractor that seeks to satisfy the good faith effort requirement in this manner shall report quarterly to the contracting agency or institution in the form required by the contracting agency or institution. The volume of work performed under the contract and the portion of the work that was performed in-house must be reported. If, in any quarter, a HUB prime contractor performs less than 25% of the contract work in-house, the HUB prime contractor shall be required to report subcontracting data as a "Non-HUB Prime Contractor" for the next quarter (refer to NON-HUB PAR form). These forms are available on the Internet at the following address: <http://www.tbpc.state.tx.us/hub/forms/index.html>.

State agencies and institutions of higher education shall report subcontracting participation paid from treasury and non-treasury funds. However, if submitting subcontracting data from non-treasury funds, the agency or institution must have also reported their non-treasury funds detail records as outlined above. This Subcontracting expenditure data shall be reported to TBPC by each state agency or institution that uses subcontractors in accordance with the guidelines and timelines set by the Legislature. Using the approved Comptroller's object codes shown in Attachment A will identify the subcontractor data reported.

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to TBPC-Certified HUBs should be documented, in writing, by Prime Contractors submitting invoices for payments to the paying agency or institution. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The agency or university must submit detail summary records to TBPC of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code which is being used to pay the Prime Contractor. The total spent with Prime Contractors for each object code reported will be determined by TBPC from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Electronically Submitting Subcontract Data (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. The HUB subcontractor data file may be submitted by e-mail to the address on the last page of these procedures in the format outlined below.

ASCII detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or OHW14).
◆ Payee/Vendor Identification 1	1 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters are allowed.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. <u>If the amount is negative, precede with a dash ("-").</u>
◆ Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

The following are example detail records submitted by Agency 303:

```
|--5--|-----11-----|-----20-----|-4-|-----12-----|1|
0030317601799384BLUE BOY VENDING      7341000300000.00S
0030317426913301RADCON INC             7341000200000.00S
```

Note: The set of numbers identified above denote the number of characters for each section.

In the records identified, agency 303 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) in the amount of \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (treasury + non-treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The TBPC will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

AVOIDING HUB SUBCONTRACT DISCREPANCIES

During previous HUB Reporting periods, TBPC has discovered discrepancies from agencies that submitted HUB subcontracting data. TBPC identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be TBPC HUB certified (under the VID number in the TBPC HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies have occurred, TBPC has contacted the agency and requested that corrections to the data submitted are corrected or the records would not be accepted as HUB subcontracting. In addition, HUB subcontracting should only be reported to TBPC when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

**Questions: Can second (2nd) tier HUB Subcontracting be reported?
What is HUB Subcontracting double reporting?**

Answer: You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier), or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a TBPC-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE: If you award a \$100,000 contract to a TBPC-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the TBPC certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE: If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a TBPC certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor ((1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a TBPC certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE: If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a TBPC certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact TBPC's HUB Reporting Coordinator at (512) 463-3415.

DEPARTMENT OF INFORMATION RESOURCES (DIR) PURCHASES

A state agency or university should not report any non-treasury DIR purchases. The Comptroller's Office reports to TBPC on behalf of DIR for each agency participating in DIR's cooperative contracts program, including purchases made for agencies using non-treasury funds. DIR enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number 313 and reports it with treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify DIR purchases.** An agency may view detail data on the Internet. Instructions to access the Internet are on Attachment B. If you have questions about your agency's DIR detail records, please call Bill Peek at (512) 463-3253.

TEXAS PUBLIC FINANCE AUTHORITY (TPFA) PURCHASES

The Comptroller's Office reports to TBPC on behalf of Texas Public Finance Authority for each agency who finances large purchases through TPFA. TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority and reports it to TBPC with the treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view their detail data on the Internet by going to http://www.tbpc.state.tx.us/hub_report/fy2/agydetail.html.

REPORTING OF PROCUREMENT CARD HUB PURCHASES

Applicable only to state agencies and institutions of higher education participating in the procurement card program.

TERM CONTRACT 946-A1

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, and QISV purchasing procedures, etc.). Procurement card purchases made with treasury funds are identified through PCC H (not PCC A), and the Bank of America (BOA) VID number. Although the BOA contract was awarded using the term contract procurement method it is not a term contract because it is method of payment. These payments made to BOA VID number with treasury funds will be reported to TBPC by the Comptroller's Office for each agency. If the VID is identified as a payment to BOA, it will remain in each agency's and institution of higher education's total expenditure base.

State agencies and institutions of higher education using non-treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor, BOA during the Semi-Annual and Annual HUB Reporting periods. These direct payments to BOA using non-treasury funds should be reported to TBPC in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve their overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to TBPC in the ASCII format below using an "H" as the type-of-record identifier. The data file may be submitted electronically by e-mail to the address on the last page. Please see the format outlined below.

ASCII or text detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or 0HW14).
◆ Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay BOA and must be on the HUB Report's approved or included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. <u>If the amount is negative, replace the first leading zero with a dash ("-").</u>
◆ Type of Record	1 character	"N" to identify non-treasury payments made to BOA for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the

Payments made to BOA using non-treasury funds **must** be reported to TBPC by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to TBPC at the option of the agency or institution of higher education. Please note that payments made to BOA using treasury funds **will be** reported to TBPC by the Comptroller's Office for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their non-treasury payments to BOA and their HUB expenditures:

```

|--5--|-----11-----|-----20-----|-4-|-----12-----|1|
0030318606452656BANK OF AMERICA      7327000003000.00N
0030317601161528NATEX CORPORATION    7324000001000.50H
0030317514873201BAILEY BOILER WORKS  7327000001200.50H
0030324628870313SACHEM GROUP, THE    7327000000150.00H

```

Note: The set of numbers identified above denote the number of characters for each section.

- ◆ In the first record, agency 303 paid vendor 18606452656, BANK OF AMERICA, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- ◆ In the second record, agency 303 paid vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.
- ◆ In the third record, agency 303 paid vendor 17514873201, BAILEY BOILER WORKS under object code 7327 a total of \$1200.50.
- ◆ In the fourth record, agency 303 paid vendor 24628870313, SACHEM GROUP, THE under object code 7327 a total of \$150.00.

By adding the three records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$2,351.00. The BOA non-treasury payments will be added to the BOA treasury payments reported by the Comptroller for each agency for a grand total paid to BOA by each agency. The total spent with HUBs must be less than or equal to the total payments reported for BOA by the Comptroller's Office for treasury funds and by the agency for Non-treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to BOA, the data will be considered inaccurate and will be rejected by the TBPC HUB Reporting programs.

Note: Agencies and institutions may submit **test data** at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

REPORTING OF GROUP PURCHASING PROGRAM (ALL STATE AGENCIES/INSTITUTIONS)

State agencies and institutions of higher education that participate in a group purchasing program under the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122(c) and 2155.139(b) will include a separate report to the Commission for the total dollar amount, by object code, of each group purchase that is made through the participation of this group purchasing program. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived. **Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, TBPC is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with The Texas Government Code, Chapter 2161.**

"G" records must also be reported as part of your detail records as either treasury "T" or non-treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. The file may be submitted by e-mail to the address on the last page in the format outlined below:

ASCII detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or 0HW14).
◆ Vendor/Payee Identification	11 numeric characters	If the PIN contains more than 11 numeric Number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
◆ Type of Record	1 character	"G" to identify separately Group Purchases.

The following is an example detail record submitted by agency 303:

```
|--5--|-----11-----|-----20-----|-4-|-----12-----|1|
0030319543470181WALKERS ELECTRONICS 7312000250000.00G
```

Note: The set of numbers identified above denotes the number of characters for each section.

In this record, agency 303 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing Participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from non-treasury funds must also be reported as a non-treasury detail record, which will be included in the non-treasury base for total expenditures. The Comptroller will report any payments made from treasury funds.

HUB STRATEGIC PLAN PROGRESS REPORTS

Due: December 31, 2002 - Actual for FY '01, Actual for FY '02 and Goal for FY '03)

Note: The following report format is provided to assist your agency in preparation and completion of your agency's 2002 HUB Strategic Plan Progress Report due December 31, 2002. The Annual Non-Financial Report, which includes the HUB Strategic Plan Progress Report, is due December 31, 2002 taken from recent legislation Section 2101.005, Government Code dated May 26, 2001 from 77th Leg R.S., HB 2914. This report includes non-financial schedules previously included in the Annual Financial Report. Section 2101.0015, Government Code, also directs the Texas Comptroller of Public Accounts to prescribe the format for the report and establish a due date. New reporting format requirements are located at <http://window.state.tx.us/comptrol/san/fm.notices.date.html/fm02/fm02-025.html>. As a courtesy reminder, the TBPC will also provide this report format to the agencies.

On the form, please complete your actual HUB percentages as published in the State of Texas Annual HUB Report for Fiscal Year (FY) '01, FY '02 and your agency's goals for FY 03. Please refer to the FY '02 State of Texas Annual HUB Report to complete your agency's actual HUB goals for FY '02. The report may be viewed on the Internet at: http://www.tbpc.state.tx.us/hub/hub_report/fy2/index.html.

The hard copy version of the FY '02 State of Texas Annual HUB Report will be mailed after October 14, 2002 only to the agencies that submitted order request forms and will be made available on the Internet after October 14, 2002. Please refer to the FY '01 Annual HUB Report to complete your agency's actual HUB goals for FY '01. HUB Goals for FY '02 should be based on the Texas Disparity Study and TBPC Rule 111.13. Each agency should determine and approve which HUB goals to use. Whether to use the unadjusted/overall goal or the adjusted HUB and/or other HUB goals for each of the six procurement categories.

The information shown shall be included within the AFR in "Schedule 4, HUB Strategic Plan Progress Report" for state agencies and in "Schedule D-8, HUB Strategic Plan Progress Report" for institutions of higher education. The HUB Strategic Plan Progress Reports are now due by December 31st of each year in the format shown below pursuant to Texas Government Code, Title 10, Subtitle D, Section 2161.124 (b). As each agency may have set internal deadlines to complete the AFR, please ensure the distribution of the completed form is coordinated through your agency's Fiscal Office before December 31st. *Please do not submit your report to the TBPC.* The HUB Strategic Plan Progress Report format is below:

Sample Agency (000)
 SCHEDULE (4 or D-8) - HUB Strategic Plan Progress Report
 For the Fiscal Year Ended August 31, 2002

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY '01	Actual for FY '02	Goal For FY '03
Heavy Construction other than building contracts			
Building Construction, including general contractors & operative builders contracts			
Special Trade Construction contracts			
Professional Services contracts			
Other Services contracts			
Commodities contracts			

Prepared By: _____
 (Signature Approval)

Approved: _____
 (Signature Approval)

Printed Name: _____

Printed Name: _____

Phone Number: _____

Phone Number: _____

HUB REPORT ORDER FORM

TBPC provides copies of the HUB Report to agencies and institutions of higher education under a cost recovery process. Internet access of the HUB Reporting data is free and is highly encouraged. The following reports will be available during FY '02 to view or download from the web address:
http://www.tbpc.state.tx.us/hub/hub_report.

- FY '02 Semi- Annual HUB Report (Available at 5:00 p.m., April 15, 2002)
- FY '02 Annual HUB Report (available at 5:00 p.m., October 14, 2002)

For the Semi-Annual and Annual HUB Reports, TBPC will mail copies to the Governor, Lieutenant Governor and the Speaker of the House. Additionally, by law, the TBPC shall deposit copies of both reports in the State Law Library.

To receive a bound copy of the HUB Report, please complete and return the HUB Report order form provided below to the TBPC HUB Reporting Coordinator. For the Semi-Annual HUB Report, order forms are to be submitted prior to April 15 and for the Annual HUB Report prior to September 16. Copies of the HUB report will be mailed to **the shipping address only**.

State agencies and institutions of higher education should submit a purchase order number or a copy of a purchase order at the time an order is requested. Based on a cost recovery assessment, the FY '02 Semi-Annual and Annual HUB Report should be approximately \$40.42 per copy and postage is set at \$2.70 per HUB Report for agencies outside of the Austin area within the state of Texas.

HUB REPORT ORDER FORM

Agency Code	Agency Name /Shipping Address	City	State	Zip Code
Order Option	FY '02 Annual HUB Report- Distribution Option			Order Quantity
1-A	Picked Up at TBPC HUB Reporting Section (No Tax or Postage) \$ 40.42			
2-A	Mailed (Austin/Local Address) Interagency (No Tax or Postage) \$ 40.42			
3-A	Mailed w/Address Outside Austin (No Tax /\$2.70 Postage Added) in Texas @ \$ 43.12			
4-A	Out of State (Postage Included, no tax) @ \$ 43.12			
5-A	Vendor Pick-up at TBPC Fiscal Services (8.25% Tax included) @ \$ 43.75			
6-A	Vendor w/Texas address outside Austin (7.25% Tax plus postage) \$ 46.02			
Order Option	FY '02 Semi-Annual HUB Report - Distribution Option			Order Quantity
1-SA	Picked Up at TBPC HUB Reporting Section (No Tax or Postage) \$ 40.42			
2-SA	Mailed (Austin/Local Address) Interagency (No Tax or Postage) \$ 40.42			
3-SA	Mailed w/Address Outside of Austin (No Tax / \$2.70 Postage Added) in Texas @ \$ 43.12			
4-SA	Out of State (Postage Included, no tax) @ \$ 43.12			
5-SA	Vendor Pick-up at TBPC Fiscal Services (8.25% Tax included) @ \$ 43.75			
6-SA	Vendor w/Texas address outside Austin (7.25% Tax plus postage) \$46.02			
Purchase Order Number	Purchasing Agent Signature Authorization	Printed or Typed Name		Phone Number

- **Deadline For FY '02 Semi-Annual HUB Report Order Form:**
Send completed order forms by **March 15, 2002**

- **Deadline For FY '02 Annual HUB Report Order Form:**
Send completed order forms by **September 13, 2002**

Mail Order Request Forms to:
 Texas Building and Procurement Commission
 Business Services Division
Attn.: Arlene L. Youngblood
HUB Reporting Coordinator
 P.O. Box 13047
 Austin, Texas 78711-3047

Fax Order Request Forms to:
 (512) 305-9072
Attn: Arlene L. Youngblood
TBPC HUB Reporting Coordinator

Interagency Mail:
 Procurement Services Division
 1711 San Jacinto Blvd. Suite 307
 Austin, Texas 78701

CONTACT LIST

Questions regarding the HUB Reporting, supplemental reports, and supplemental letters
Arlene L. Youngblood, HUB Reporting Coordinator: (512) 463-3415

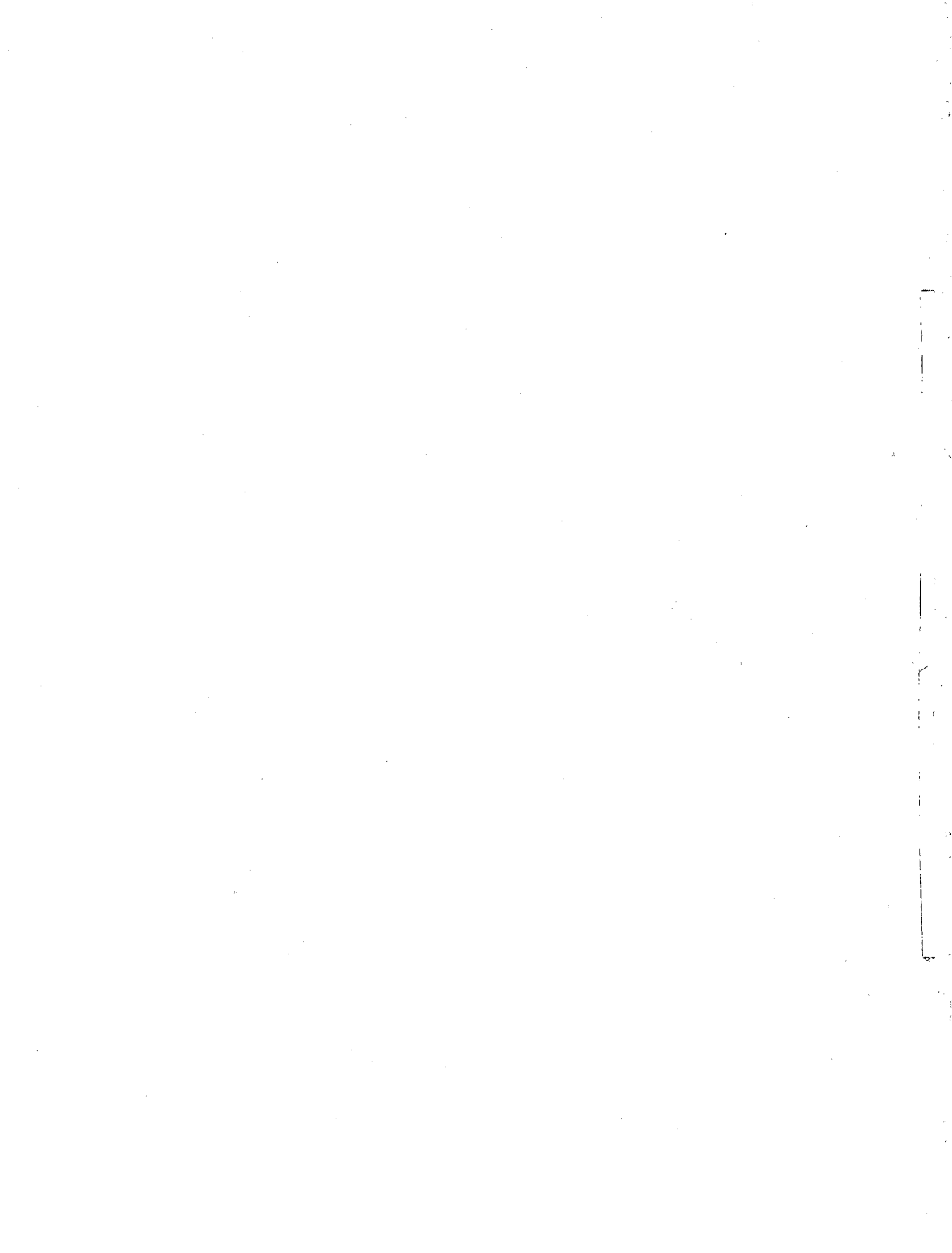
Questions regarding electronic expenditure reporting
Victor Villegas, Systems Analyst (512) 463-8157

Questions regarding the HUB Certification and Compliance Procedures or the HUB application
TBPC Certification and Compliance Team: (512) 463-5872
Toll Free in Texas 1-888-863-5881

Questions regarding the Centralized Master Bidders List (CMBL), please contact:
CMBL (512) 463-3416
Toll Free in Texas 1-888-472-0500

Attachments to the HUB Reporting Procedures:

- (A)** HUB Report Procurement Categories (FY '02)
- (B)** Documentation to Compile the Report





Compiled by the
TEXAS BUILDING AND PROCUREMENT COMMISSION (TBPC)
P.O. Box 13047
Austin, Texas 78701
http://www.tbpc.state.tx.us/hub/hub_report/fy2/index.html