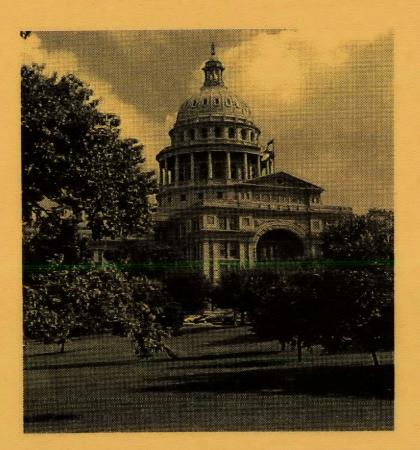


STATE OF TEXAS



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT **FISCAL YEAR 2002 ANNUAL** (September 1, 2001 – August 31, 2002) NIVERSITY OF TEXAS PAN AMERICAN

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EXECUTIVE DIRECTOR Randall H. Riley



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COMMISSIONERS Stuart S. Coleman Noe Fernandez Bob Jones Mary Ann Newman Richard (Rick) Salwen

Texas Building and Procurement Commission

October 15, 2002

The Honorable Rick Perry Governor of Texas P.O. Box 12428 Austin, Texas 78711

Dear Governor Perry:

We are pleased to submit the Fiscal Year 2002 Annual Historically Underutilized Business (HUB) Report required by Texas Government Code §2161.121. The HUB report includes a summary of expenditures made to certified HUBs by state agencies and universities between September 1, 2001 and August 31, 2002, and an analysis of the relative level of opportunity for HUBs in the following six major procurement categories: Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services, and Commodity Purchases.

Overall, the percentage of expenditures made with HUBs decreased from 12.18 percent in Fiscal Year 2001 to 9.65 percent in Fiscal Year 2002. Further analysis of the statewide expenditure data indicates the following:

 The most significant decrease in HUB expenditures is attributable to universities. While the total dollars spent by universities increased significantly between Fiscal Year 2001 and 2002, the dollars spent with HUBs did not increase proportionately. As a result, the percentage of expenditures universities made with HUBs decreased from 10.79 percent in Fiscal Year 2001 to 6.20 percent in Fiscal Year 2002.

At the same time, total dollars spent by state agencies declined slightly, with a corresponding decline in dollars spent with HUBs. Accordingly, the percentage of expenditures state agencies made with HUBs decreased from 12.77 percent in Fiscal Year 2001 to 11.97 percent in Fiscal Year 2002.

University Expenditure Trends

	Fiscal Year 01	Fiscal Year 02	Percent Increase
Total Expenditures	\$2,018,712,923	\$3,908,332,548	94%
HUB Expenditures	\$217,889,397	\$246,213,915	13%

State Agency Expenditure Trends

	Fiscal Year 01	Fiscal Year 02	Percent <decrease></decrease>
Total Expenditures	\$6,048,964,069	\$6,007,388,561	<.69>%
HUB Expenditures	\$772,594,361	\$719,059,531	<6.9>%

- While the percentage of HUB expenditures decreased in each of the six major procurement categories, the most significant decrease was in the Special Trades procurement category. The percentage of HUB expenditures in the Special Trades category decreased from 15.98 percent in Fiscal Year 2001 to 7.36 percent in Fiscal Year 2002. The Special Trades category primarily includes expenditures for building maintenance, repair, and improvements.
- State expenditures made with graduated HUBs increased by \$38,546,906, or 87 percent during Fiscal Year 2002. Expenditures made with graduated HUBs are not included in the statewide HUB expenditure totals.

Additional agency trends are included in Section IV of the HUB Report. The Texas Building and Procurement Commission is committed to working with state agencies and universities to address these HUB expenditure trends.

Please feel free to contact me at (512) 463-3447 or Charlotte Banks, Statewide HUB Program Manager, at (512) 475-2414 if you have any questions or need additional information.

Sin cerelv

cc: The Honorable Bill Ratliff, Lieutenant Governor The Honorable James E. "Pete" Laney, Speaker of the House of Representatives TBPC Commissioners

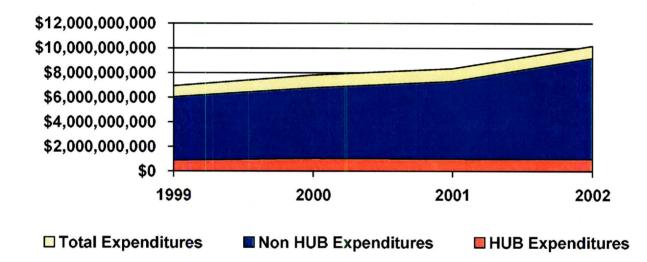
EXECUTIVE SUMMARY



EXECUTIVE SUMMARY

I. STATEWIDE TOTAL EXPENDITURES (FY 1999 - 2002)

	Total Expenditures	Total HUB Expenditures	HUB %	Number of Certified HUBs*	Number of HUBs Receiving Awards
FY 2002	\$10,180,014,489	\$982,305,671	9.65%	8,547	3,601
FY 2001	8,341,705,023	1,016,339,966	12.18%	8,166	3,605
FY 2000	7,827,782,858	1,042,388,607	13.32%	7,076	3,448
FY 1999	6,938,249,407	900,434,437	12.98%	7,246	3,511



II. STATEWIDE EXPENDITURES BY PROCUREMENT CATEGORY (FY 1999-2002)

Fiscal Year 2002							
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %			
Heavy Construction	11.9%	\$3,250,141,560	\$332,501,417	10.23%			
Building Construction	26.1%	662,119,570	65,747,811	9.93%			
Special Trade	57.2%	600,206,307	44,181,324	7.36%			
Professional Services	20.0%	395,848,481	57,604,319	14.55%			
Other Services	33.0%	2,883,067,106	220,244,740	7.64%			
Commodities	12.6%	2,388,631,463	262,026,057	10.97%			
	TOTAL**	\$10,180,014,489	\$982,305,671	9.65%			

	Fiscal Year 2001							
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %				
Heavy Construction	11.9%	\$2,976,462,951	\$346,392,924	11.64%				
Building Construction	26.1%	498,780,436	51,724,017	10.37%				
Special Trade	57.2%	271,799,736	43,432,729	15.98%				
Professional Services	20.0%	393,161,576	64,692,987	16.45%				
Other Services	33.0%	1,993,453,449	233,393,780	11.71%				
Commodities	12.6%	2,208,046,872	276,703,524	12.53%				
	TOTAL**	\$8,341,705,023	\$1,016,339,966	12.18%				

II. STATEWIDE EXPENDITURES BY PROCUREMENT CATEGORY (cont.)

Fiscal Year 2000								
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %				
Heavy Construction	11.9%	\$2,989,436,169	\$393,430,407	13.16%				
Building Construction	26.1%	684,389,515	77,510,275	11.33%				
Special Trade	57.2%	237,081,827	44,231,821	18.66%				
Professional Services	20.0%	294,337,584	51,112,754	17.37%				
Other Services	33.0%	1,461,992,664	187,241,559	12.81%				
Commodities	12.6%	2,160,545,096	288,861,785	13.37%				
	TOTAL**	\$7,827,782,858	\$1,042,388,607	13.32%				

Fiscal Year 1999									
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %					
Heavy Construction	11.9%	\$2,520,242,603	\$295,116,701	11.71%					
Building Construction	26.1%	501,462,180	55,085,979	10.99%					
Special Trade	57.2%	232,135,223	45,343,005	19.53%					
Professional Services	20.0%	258,833,896	41,061,372	15.86%					
Other Services	33.0%	1,436,044,621	185,999,962	12.95%					
Commodities	12.6%	1,989,530,884	277,827,418	13.96%					
	TOTAL	\$6,938,249,407	\$900,434,437	12.98%					

III. STATEWIDE TERM CONTRACT EXPENDITURES (FY 2001-2002)

		Fiscal Ye	ear 2002	Fiscal Year 2001			
TERM CONTRACTS	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %	Total Expenditures	Total HUB Expenditures	HUB %
Heavy Construction	11.9%	\$469,191	\$8,200	1.75%	\$782,688	\$90	.011%
Building Construction	26.1%	217,172	35,882	16.52%	264,406	6,581	2.49%
Special Trade	57.2%	1,091,762	258,337	23.66%	4,877,494	1,120,073	22.96%
Professional Services	20.0%	532,526	0	0%	336,771	729	.216%
Other Services	33.0%	15,154,165	531,126	3.50%	14,932,321	359,416	2.41%
Commodities	12.6%	246,828,563	16,198,677	6.56%	252,834,366	24,369,335	9.64%
TOTAL		\$264,293,379	\$17,032,222	6.44%	\$274,028,046	\$25,856,224	9.43%

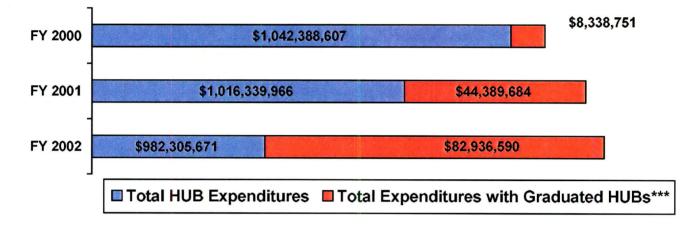
IV. STATEWIDE GROUP PURCHASING EXPENDITURES (FY 2001-2002)

		Fiscal Ye	ear 2002	Fiscal Year 2001			
GROUP PURCHASING	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %	Total Expenditures	Total HUB Expenditures	HUB %
Heavy Construction	11.9%	\$324,825	\$0	0%	\$0	\$0	0%
Building Construction	26.1%	0	0	0%	0	0	0%
Special Trade	57.2%	229,892	2,953	1.28%	155,624	2,220	1.43%
Professional Services	20.0%	253,963	0	0%	203,018	0	0%
Other Services	33.0%	3,671,758	114,131	3.11%	5,593,269	2,544	.045%
Commodities	12.6%	131,527,127	8,527,270	6.48%	119,011,715	11,298,634	9.49%
TOTAL		\$136,007,565	\$8,644,354	6.36%	\$124,963,626	\$11,303,398	9.05%

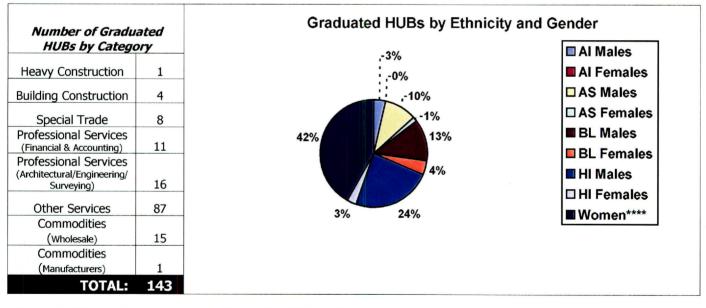
V. STATEWIDE HUB SUBCONTRACTING EXPENDITURES

Fiscal Year 2002	\$404,514,467
Fiscal Year 2001	\$394,881,683
Fiscal Year 2000	\$429,141,790

VI. STATEWIDE EXPENDITURES WITH GRADUATED HUBS



VI. GRADUATED HUBS (October 4, 1995 – September 16, 2002)



* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current Fiscal Year are included toward annual HUB procurement utilization goals.

** Slight differences in some totals are due to rounded numbers.

- *** HUBs who have graduated are no longer used to fulfill HUB procurement utilization goals for the State of Texas. A HUB is graduated when they exceed the Small Business Administration's size standards as identified by the North American Industry System Classification Codes for four consecutive years.
- **** The Woman category includes all women of any ethnicity, except Native American (AI), Asian Pacific American (AS), Black American (BL), and Hispanic American (HI).



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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 S E C T I O N I I - S T A T E W I D E T O T A L S

UND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	1	**ADJUSTED HUB GOA	L 6.6%		FOTHER HUB GOAL 5.
YPE EXPENDITURES	NON-HUBS	**ADJ HUBS 6.6%	+DTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT/%	AMOUNT/%
\$3,248,486,037 \$3	, 158, 727, 153/97.2%	\$50,861,412/1.56%	\$38,897,472/1.19%	\$13,786,057/.424%	\$2,004,147/.061%	\$34,730,698/1.06%	\$340,508/.010%	\$38,897,472/1.19%
\$1,655,522	\$1,372,167/82.8%	\$12,553/.758%	\$270,802/16.3%			\$12,553/.758%		\$270,802/16.3%
***	***	\$148,611,977/4.88%	\$93,847,199/3.08%	\$7,265,280/.238%	\$11,201,106/.368%	\$124,934,942/4.10%	\$5,210,648/.171%	\$93,847,199/3.08%
		\$199,485,942/6.13% \$	133,015,474/4.09%	\$21,051,337/.647%	\$13,205,253/.406%	\$159,678,194/4.91%	\$5,551,156/.170%	\$133,015,474/4.09%
NO TOTAL	TOTAL SPENT WITH	STATEWIDE TOTAL SPENT WITH	TOTAL SPENT WITH	Construction Unadjus	JUSTED HUB GOAL 25.1	1%	*OTHER HUB G	0AL 1.0%
PE EXPENDITURES	NON+HUBS	**A0J, HUBS 25,17	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
\$80,428,933	\$72,377,693/89.9%	\$7,391,838/9.19%	\$659.401/.819%	\$629,100/.782%	\$2,664,516/3.31%	\$4,098,222/5.09%	\$629,366/.782%	
	\$573,994,611/98.6%	\$7,386,033/1.26%	\$309,991/.053%	\$187,825/.032%	• • • • • • • • •		\$166,445/.028%	
****	***	\$45,135,563/8.47%	\$4,864,982/.913%		\$18,165,621/3.41%		\$3,178,818/.596%	
		•••••	••••••••••				•••••••••••••	•••••••••••••••••••••••••••••••••••••••
	\$646,372,305/97.6%	\$59,913,436/9.04%	\$5,834,375/.881%	\$3,405,835/.514%	\$23,366,037/3.52%	\$33,141,563/5.00%	\$3,974,631/.600%	\$1,059,744/.280%
10 TRTAL	TOTAL SPENT WITH	Statewide 1	otals for Special T TOTAL SPENT WITH	rade Unadjusted Goal **ADJUSTED HUB			R HUB GOAL 10.2%	
PE EXPENDITURES	NUN HUBS	**A0J, HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC			
\$107,809,891	\$92,540,421/85.7%	\$9,264,370/8.58%	\$6,105,099/5.65%	\$464,611/.430%		ASIAN PACIFIC \$434,801/.402%	NATIVE AMERIC \$67.002/.052%	
	\$92, 340, 421/85.7% \$472, 121, 981/95.9%	\$9,844,014/1.99%	\$10,330,419/2.09%	\$156,754/.031%		\$742,099/.150%	\$67,0027.062%	******
***	***	\$2,939,470/.627%	\$5,697,950/1.21%	\$240.077/.051%		\$973,797/.207%	\$92,851/.019%	••••••••••••••
							382,631/.VI3%	34,031,3027.368
		\$22,047,855/3.67%	\$22,133,468/3.68%		\$21,186,411/3.52%		\$560,190/.093%	\$19,422,580/3.23
		Statewide T	otals for Professio	nal Services Unadjus	ted Goal is 20.0%			
Service in the service of the servic	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 18.1		+OTHER HUB G	
EEXPENDITURES	NDN-HUBS	**ADJ HUBS 18 1%	FOTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICA
	275,199,377/91.6%	\$14,429,504/4.80%	\$10,728,757/3.57%	\$757,651/.252%	\$9,238,043/3.07%	\$4,433,809/1.47%	\$10,723,159/3.57%	
\$95,490,842	\$90,776,335/95.0%	\$4,197,611/4.39%	\$516,895/.541%	\$136,774/.143%		\$2,880,364/3.01%	\$491,135/.514%	\$25,759/.027
***	***	\$20,552,490/7.24%	\$7,179,060/2.53%	\$1,079,371/.380%	\$13,642,975/4.81%	\$5,830,143/2.05%	\$7,111,344/2.50%	\$67,715/.023
	3365,975,713/92.4%	\$39,179,606/9.89%	\$18,424,713/4.65%	\$1,973,796/.498%	\$24,061,492/6.07%	\$13,144,317/3.32%	\$18,325,640/4.62%	\$99,073/.025
			otals for Other Ser	vices Unadjusted Goa				
D TOTAL	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.07				ED HUB GOAL 33.0%		
E EXPENDITURES				ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	159,034,924/90.0%					,839,987/.997%	\$414,898/.032%	\$79,165,504/6.1
	555,969,341/97.4%	\$39,950,334/2.50%				,898,285/.557%	\$543,498/.034%	\$25,108,922/1.5
***	***	\$52,181,900/3.00%	\$6	,202,378/.356% \$7	,064,149/.406% \$19	.848,166/1.14%	\$775,347/.044%	\$18,291,858/1.0
2,883,067,106 \$2,		\$220,244,740/7.63%	\$25	, 179, 095/. 873% \$29	,178,175/1.01% \$41	,586,439/1.44%	\$1,733,744/.060%	\$122,567,285/4.2
			•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	•••, /33, /44/ .000 <i>k</i>	\$122,507,2857 4 .2
ID TOTAL	TOTAL SPENT WITH	Statewide T TOTAL SPENT WITH	otals for Commodity TOTAL SPENT WITH	Purchasing Unadjust	ed Goal is 12.6% Justed Hub Goal 11.5	e/	+OTHER HUB G	
E EXPENDITURES	NON-HUBS	**40J. HUBS 11.5%	OTHER HUBS 1.1%	BLACK	HISPANIC		1 1	
1,214,499,766 \$1,						WOMAN	ASIAN PACIFIC	NATIVE AMERICA
		\$98,609,748/8.11%	\$45,642,854/3.75%		\$14,216,310/1.17%			
	079,862,119/91.9%	\$83,681,328/7.12% \$22,062,585/3.52%	\$10,588,248/.901%		\$12,907,949/1.09%			
		577 067 585/3 57%	\$1.441.291/.230%	59,444,265/1,50%	\$4,288,586/.685%	\$8,329,734/1.33%	\$1.336.074/.213%	\$105.217/.016%
1,174,131,696 \$1, ***	***	•••••••••••••••	••••••••	•••••••				• • • • • • • • • • • • • • • • • • • •
***				******				

DB = DEBIT (NEGATIVE AMDUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB_GOV_RPT

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SECTION III - STATEWIDE ANALYSIS OF AWARDS



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SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON HUBS RECEIVING AWARDS AND %	NON HUB DOLLARS AND %	HUBS RECEIVING AWARDS AND %	HUB DOLLARS AND %
125,869	\$10,180,014,489	122,268/97.1%	\$9,602,223,292/94.3%	3,601/2.86%	\$982,305,671/9.64%

STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY ETHINICITY/GENDER

CERTIFIED HUB GROUP	# OF HU8S, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF Hubs Receiving Awards	TOTAL DOLLAR AMOUNT And % Awarded to Hubs
ASIAN PACIFIC	539/6.30%	399/11.0%	140/2.82%	222/6.16%	\$127,274,116/12.9%
BLACK	1,604/18.7%	1,145/31.8%	459/9.27%	453/12.5%	\$95,043,752/9.67%
HISPANIC	2,487/29.0%	1,967/54.6%	520/10.5%	1,019/28.2%	\$301,291,421/30.6%
NATIVE AMERICAN	136/1.59%	86/2.39%	50/1.01%	61/1.69%	\$10,883,591/1.10%
WOMAN OWNED	3,781/44.2%	0/.000%	3,781/76.3%	1,846/51.2%	\$447,812,790/45.5%
TOTAL	8,547[100%]	3,597(100%)	4,950(100%)	3,601(100%)	\$982,305,671(100%)

FOR EXAMPLE: THERE ARE 539 CERTIFIED ASIAN PACIFICS, WHICH IS 6.30% OF ALL CERTIFIED HUBS. 399 ARE ASIAN PACIFIC MALES, WHICH IS 11.0% OF ALL MALES CERTIFIED AS HUBS AND 140 ARE ASIAN PACIFIC FEMALES, WHICH IS 2.82% OF ALL FEMALES CERTIFIED AS HUBS. THE TOTAL NUMBER OF INDIVIDUAL ASIAN PACIFICS RECEIVING AWARDS WAS 222 OR 6.15% OF ALL HUBS RECEIVING AWARDS, AND THOSE 222 ASIAN PACIFICS RECEIVED AWARDS TOTALING \$127,274,116, OR 12.9% OF THE TOTAL DOLLARS AWARDED TO HUBS.

15-067-2002

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORY

HEAVY CONSTRUCTION

CERTIFIED HUB GROUP	# OF MALES, % # OF FEMALES, %	TOTAL # AND % OF Hubs receiving awards	TOTAL DOLLAR AMOUNT and % awarded to hubs
ASIAN PACIFIC	5/3.26% 3/1.94%	8/2.60%	\$21,051,337/6.33%
BLACK	37/24.1% 2/1.29%	39/12.7%	\$13,205,253/3.97%
HISPANIC	104/67.9% 13/8.44%	117/38.1%	\$159,678,194/48.0%
NATIVE AMERICAN	7/4.57% 1/.649%	8/2.60%	\$5,551,156/1.66%
WOMAN OWNED	0 135/87.6%	135/43.9%	\$133,015,474/40.0%
TOTAL	153(100%) 154(100%)	307(100%)	\$332,501,417(100%)

BUILDING CONSTRUCTION

CERTIFIED HUB GROUP	# OF MALES, % # OF FEMALES, %	TOTAL # AND % OF Hubs receiving awards	TOTAL DOLLAR AMOUNT And % Awarded to Hubs
	••••••		
ASIAN PACIFIC	22/10.4% 11/4.05%	33/6.84%	\$3,974,631/6.04%
BLACK	38/18.0% 10/3.69%	48/9.95%	\$3,405,835/5.18%
HISPANIC	142/67.2% 23/8.48%	165/34.2%	\$23,366,037/35.5%
NATIVE AMERICAN	9/4.26% 3/1.10%	12/2.48%	\$1,859,744/2.82%
WOMAN GWNED	o 224/82.6%	224/46.4%	\$33,141,563/50.4%
TOTAL	211(100%) 271(100%}	482(100%)	\$65,747,811(100%)

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORY

SPECIAL TRADE

CERTIFIED NUB GROUP	# OF MALES, % # OF FEMALES, %	TOTAL # AND % OF Hubs receiving Awards	TOTAL DOLLAR AMOUNT And % Awarded to Hubs	
ASIAN PACIFIC	16/5.92% 7/2.01%	23/3.72%	\$2,150,698/4.86%	
BLACK	52/19.2% 5/1.44%	57/9.23%	\$861,443/1.94%	
HISPANIC	193/71.4% 41/11.8%	234/37.9%	\$21,186,411/47.9%	
NATIVE AMERICAN	9/3.33% 3/.864%	12/1.94%	\$560,190/1.26%	
WOMAN OWNED	0 291/83.8%	291/47.1%	\$19,422,580/43.9%	
TOTAL	270(100%) 347(100%)	617(100%)	\$44, 181, 324(100%)	

PROFESSIONAL SERVICES

CERTIFIED HU8 GROUP	# OF MALES, % # OF FEMALES, %	TOTAL # AND % OF	TOTAL DOLLAR AMOUNT
		HUBS RECEIVING AWARDS	AND % AWARDED TO HUBS
ASIAN PACIFIC	38/22.4% 10/5.84%	48/14.1%	\$18,325,640/31.8%
BLACK	24/14.2% 7/4.09%	31/9.11%	\$1,973,796/3.42%
HISPANIC	102/50.3% 15/8.77%	117/34.4%	\$24,061,492/41.7%
NATIVE AMERICAN	5/2.95% 1/.584%	6/1.76%	\$99,073/.172%
WOMAN OWNED	0 138/80.7%	138/40.5%	\$13,144,317/22.8%
	· · · · · · · · · · · · · · · · · · ·		
TOTAL	169(100%) 171(100%)	340(100%)	\$57,604,319(100%)

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORY

OTHER SERVICES

CERTIFIED HUB GROUP	# OF MALES, % # OF FEMALES, %	TOTAL # AND % OF	TOTAL DOLLAR AMOUNT
		HUBS RECEIVING AWARDS	AND % AWARDED TO HUBS
ASIAN PACIFIC	97/13.5% 40/2.92%	137/6.56%	\$25,179,095/11.4%
BLACK	192/26.7% 71/5.18%	263/12.6%	\$29,178,175/13.2%
HISPANIC	411/57.3% 132/9.64%	543/26.0%	\$41,586,439/18.8%
NATIVE AMERICAN	17/2.37% 8/.584%	25/1.19%	\$1,733,744/.787%
WOMAN GWNED	0 1118/81.6%	1118/53.5%	\$122,567,285/55.6%
TOTAL	717(100%) 1369(100%)	2085(100%)	\$220,244,740(100%)

COMMODITY PURCHASING

CERTIFIED HUB GROUP	# OF MALES, % # OF FEMALES, %	TOTAL # AND % OF Hubs receiving Awards	TOTAL DOLLAR AMOUNT
		HUBS RECEIVING AWARDS	AND % AWARDED TO HUBS
ASIAN PACIFIC	80/13.5% 36/2.87%	116/6.29%	\$56,592,7‡2/21.5%
BLACK	149/25.2% 47/3.75%	196/10.6%	\$45,419,247/17.7%
HISPANIC	345/58.3% 112/8.95%	457/24.8%	\$31,412,847/11.9%
NATIVE AMERICAN	17/2.87% 16/1.27%	33/1.79%	\$1,079,681/.412%
WOMAN DWNED	0 1040/83.1%	1040/56.4%	\$126,521,568/48.2%
TOTAL	591(100%) 1251(100%)	1842 (100%)	\$262,026,057{100%}

STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY		DESCRIPTION	TOTAL EXPENDITURES & PERC		TOTAL SPENT W/CERTIFIED HUBS & PI	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPEN	SED \$207,396,978	/2.03%	\$21,159,227	/2.15%
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. C	AP. \$3,041,268,026	/29.8%	\$311,176,170	/31.6%
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT CAPITALI			\$166,019	
	TOTAL THIS	CATEGORY:	\$3,250,141,560		\$332,501,41	
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$2,408,179	/.023%	\$1,152,689	/.117%
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EX	P. \$5,102,584	/.050%	\$1,286,248	/.130%
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZ	ED \$654,608,806	/6.43%	\$63,308,863	
	TOTAL THIS	CATEGORY :	\$662,119,570	/6.50%	\$65,747,81	
SPECIAL TRADE	7266	MAINT. & REPAIR-BUILDINGS EXPENSE	D \$438,004,635	/4.30%	\$25,879,479	/2.61%
SPECIAL TRADE	7338	FACILITIES & OTHER IMPROV/MAINT/RI	EP. \$899,955	/.008%	\$174.884	/.017%
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$112,178,489	/1.10%	\$14,631,024	/1.48%
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,497,576	/.014%	\$155,348	/.015%
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$47,042,881	/.462%	\$3,526,210	/.359%
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$582,769	/.005%	\$14,376	
	TOTAL THIS	CATEGORY:	\$600,206,307	/5.89%	\$44,181,324	
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$22,033,565	/.216%	\$1,695,584	/.172%
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$82,315,062	/.808%	\$1,486,149	/.151%
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$291,499,854	/2.86%	\$54,422,585	
	TOTAL THIS		\$395,848,481	/3.88%	\$57,604,319	
OTHER SERVICES	7204	INSURANCE PREMIUNS AND DEDUCTIBLES	\$13, 116, 727	/.128%	\$31,381	/.003%
OTHER SERVICES	7205	EMPLOYEE BONDS	\$319,203	/.003%	\$13,880	/.001%
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OP	ER \$89,113,789	/.875%	\$5,107,944	/.520%
OTHER SERVICES	7211	AWARDS	\$2,487,971	/.024%	\$336,448	/.034%
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS & AG	\$783,079	/.007%	\$41,896	/.004%
OTHER SERVICES	7217	EMPLOYEE BONDS-APPROVED BY STATE A	.UD \$3,982	/.000%	\$0	

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R O S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY 		DESCRIPTION	TOTAL EXPENDITURES & PERC		TOTAL SPENT W/CERTIFIED HUBS &	
OTHER SERVICES	7218	PUBLICATIONS	\$7,713,990	/.075%	\$1,536,133	/.156%
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OF	F1C \$2,826,377	/.027%	\$1,062,534	/.108%
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$20,167,320	/.198%	\$2,456,772	/.250%
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$25,183,023	/.247%	\$3,448,091	/.351%
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$23,080,008	/.226%	\$3,065,662	/.312%
OTHER SERVICES	7246	LEGAL SERVICES	\$18,247,034	/.179%	\$699,485	/.071%
OTHER SERVICES	7249	VETERINARY SERVICES	\$178,441	1.001%	\$0	
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$577,808,233	/5.67%	\$53,566,774	/5.45%
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$31,481,269	/.309%	\$0	
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARING	\$\$17,254	1.000%	\$0	
OTHER SERVICES	7259	RACE TRACK DFFICIALS	\$10,687	/.000%	\$0	
OTHER SERVICES	7260	MAINT & REPAIR/FURNISH/EQUIPMT	\$2,213,019	/.021%	\$125,247	/.012%
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EX	P. \$69,717,616	/.684%	\$7,084,180	/.721%
OTHER SERVICES	7263	MAINTENANCE & REPAIR-AIRCRAFT EXP	\$1,316,070	/.012%	\$8,289	/.000%
OTHER SERVICES	7267	MAINT & REPAIR-COMPUTER EQUIP EXP	\$\$\$,751,285	/.547%	\$4,967,786	/.505%
OTHER SERVICES	7271	LAND MAINT. & REPAIR - GROUNDS EX	P. \$12,986,001	/.127%	\$1,705,141	/.173%
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$8,609,165	/.084%	\$1,081,739	/.110%
OTHER SERVICES	7273	REPRODUCTION & PRINTING SERVS	\$74,891,794	/.735%	\$9,933,662	/1.01%
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$32,055,844	/.314%	\$7,704,542	/.784%
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$110,717,625	/1.08%	\$32,675,928	/3.32%
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$39,285,711	/.385%	\$59,028	/.006%
OTHER SERVICES	7277	CLEANING SERVICES	\$30,037,499	/.295%	\$9,789,745	/.996%
OTHER SERVICES	7281	ADVERTISING SERVICES	\$96,470,456	/.947%	\$29,619,386	/3.01%
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$40,431,146	/.397%	\$2,937,135	/.299%
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$821,796,001	/8.07%	\$961,365	/.097%
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$538,532,487	/5.29%	\$34,242,593	/3.48%
OTHER SERVICES	7337	FACILITIES & OTHER IMPROV/CAP. LEA	ASE \$3,146,197	/.030%	\$529,771	/.053%
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$689,561	/.006%	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$41,160	1.000%	\$0	

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SECTION III - STATEWIDE ANALYSIS OF A WARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERC		TOTAL SPENT W/CERTIFIED HUBS & I	
OTHER SERVICES	7367	PERSONAL PROP. MAINT. & REPAIR-EX	,,	/.577%	\$3,744,939	/.381%
OTHER SERVICES	7368	MAINT. & REPAIR-MOTOR VEHICLES-EXI	P. \$15,368,673	/.151%	\$506,040	/.051%
OTHER SERVICES	7514	TELECOMM MAINTENANCE & REPAIR E	KP. \$12,028,950	/.118%	\$760,908	/ 077%
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$18,817,152	/.184%	\$281,883	/.028%
OTHER SERVICES	7526	WASTE DISPOSAL	\$26,741,714	/.262%	\$158,421	/.016%
	TOTAL THIS	CATEGORY.	\$2,883,067,105	/28.3%	\$220,244,74	10 /22.4%
COMMODITY PURCHASING	7266	MAINT. & REPAIR-BUILDINGS EXPENSE	5 \$488	/.000%	\$488	/.000%
COMMODITY PURCHASING	7300	CONSUMABLES	\$273,849,328	/2.69%	\$33,913,676	/3.45%
COMMODITY PURCHASING	7304	FUELS & LUBRICANTS - OTHER	\$36,299,058	/.356%	\$3,632,653	/.369%
COMMODITY PURCHASING	7307	FUELS & LUBRICANTS - AIRCRAFT	\$1,804,498	/.017%	\$18,932	/.001%
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$3,133,389	/.030%	\$1,487,524	/.151%
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$54,392,223	/.534%	\$5,904,046	/ 501%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$367,559,148	/3.61%	\$23,858,340	/2.42%
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$34,794,791	/.341%	\$10,051,427	/1.02%
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$95,760,702	/.940%	\$6,931,343	/.705%
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$5,041,483	/.049%	\$621.871	/.063%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST	\$650,437	/.006%	\$49,600	/.005%
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$30,433,273	/.299%	\$1,191,564	/.121%
COMMODITY PURCHASING	7327	CREDIT CARD PURCH-NON-CAP LT \$5K	\$122,045,115	/1.19%	. \$8,897,433	/.905%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWA	RE \$164,183,914	/1.61%	\$7,001,256	/.712%
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS & EQUIPMT	\$41,976,658	/.412%	\$4,511,436	/.459%
COMMODITY PURCHASING	7331	PLANTS	\$2,616,473	/.025%	\$140,795	/.014%
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$4,006,501	/.039%	\$352,990	/.035%
COMMODITY PURCHASING .	7334	FURNISHINGS EQUIP & OTHER - EXPENS	ED \$134,673,377	/1.32%	\$22,757,475	/2.31%
COMMODITY PURCHASING	7335	PARTS - COMPUT, EQUIP EXPENSED	\$26,399,770	/.259%	\$6,489,750	/.660%
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$70,322	1.000%	\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEA	SE \$354,908	/.003%	\$18,545	/.001%
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$1,408,838	/.013%	\$42,209	/.004%

SECTION III - STATEWIDE ANALYSIS OF A WARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERC		TOTAL SPENT W/CERTIFIED HUBS &	
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZ	ED \$1,175,154	/.011%	\$55,403	/.005%
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$3,691,851	/.035%	\$1,034	/.000%
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZE	D \$70,330,023	/.590%	\$183,153	/.018%
COMMODITY PURCHASING	7373	FURNISHINGS & EQUIPMENT-CAPITALIZ	ED \$203,850,806	/2.00%	\$8,635,586	/.879%
COMMODITY PURCHASING	7374	FURNISHINGS & EQUIPMENT CONTROLLE	D \$24,709,695	/.242%	\$4,775,179	/ . 485%
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZ	ED \$3,040,449	/.029%	\$450	/.000%
COMMODITY PURCHASING	7376	FURNISHINGS & EQUIPT CAPITAL LE	ASE \$4,177,473	/.041%	\$21,056	/.002%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$17,523,935	/.172%	\$5,495,679	/.559%
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$89,862,255	/.882%	\$27,958,029	/2.84%
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$131,953,991	/1.29%	\$22,287,779	/2.26%
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$61,989,783	/.608%	\$23,156,642	/2.35%
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$5,835,710	/.057%	\$54	/.000%
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEAS	E \$2,754,061	/.027%	\$207,509	/.021%
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALI	ZED \$502,181	/.004%	\$0	
COMMODITY PURCHASING	7387	COMPUTER SOFTWARE - CAPITALIZED	\$67,170,185	/.659%	\$5,505,931	/.560%
COMMODITY PURCHASING	7391	CENTRAL SUPPLY RETAIL STORE-TBPC	USE \$1,863,455	/.018%	\$673,406	/.068%
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$78,784,056	/.773%	\$ 15,735,042	/1.60%
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$50,752,811	/ 498%	\$1,770,431	/.180%
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$70,434,392	/.691%	\$303,592	/.030%
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$28,770,255	/.292%	\$4,438,795	/.458%
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$10,593,104	/.108%	\$591,585	/.060%
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$5,908,595	1.058%	\$62,389	/.005%
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$659,033	/.006%	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$241,402	/.002%	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS & SUPPLIES	\$5,629,700	/.055%	\$1,127,115	/.114%
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALI	ZED \$5,069,398	/.049%	\$102,589	/.010%
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$16,708,585	/.164%	\$593,072	/.060%
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LE	ASE \$49,981	1.000%	\$402	/.000%
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - C.	AP. \$13,554,585	/.133%	\$393,985	/.040%

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S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R O S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	DBJECT CODE DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
COMMODITY PURCHASING	7521 REAL PROPINFRAST TELEI	COMM EXP. \$863,830	1.008%	\$10,841	/.001%
COMMODITY PURCHASING	7522 TELECOMMS-EQUIP RENTAL	\$7,324,120	/.071%	\$5,954	/.000%
COMMODITY PURCHASING	7523 TELECOMM-EQUIP PURCH-INVE	NTORIED \$1,905	/.000%	\$0	
	TOTAL THIS CATEGORY:	\$2,388,631,463		\$262,026,0	-
	TOTAL ALL CATEGORIES:	\$10,180,014,489	100%	\$982,305,6	71 100%

STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE



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SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY		DESCRIPTION	TOTAL EXPENDITURES & PERC		TOTAL SPENT W/CERTIFIED HUBS &	
OTHER SERVICES	7204	INSURANCE PREMIUNS AND DEDUCTIBLE	S \$13,116,727	/.128%	\$31,381	/.003%
OTHER SERVICES	7205	EMPLOYEE BONDS	\$319,203	/.003%	\$13,880	/.001%
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY O	PER \$89,113,789	/.875%	\$5,107,944	/.520%
OTHER SERVICES	7211	AWARDS	\$2,487,971	/.024%	\$336,448	/.034%
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS & AG	\$783,079	/.007%	\$41,896	/.004%
OTHER SERVICES	7217	EMPLOYEE BONDS-APPROVED BY STATE	AUD \$3,982	/.000%	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$7,713,990	/.075%	\$1,536,133	1.156%
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OF	FIC \$2,826,377	/.027%	\$1,062,534	/.108%
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$20,167,320	/.198%	\$2,456,772	/.250%
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$25,183,023	/.247%	\$3,448,091	/.351%
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$23,080,008	/.226%	\$3,065,662	/.312%
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$22,033,565	/.216%	\$1,695,584	/.172%
OTHER SERVICES	7246	LEGAL SERVICES	\$18,247,034	/ 179%	\$699,485	/.071%
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$82,315,062	/.808%	\$1,486,149	/.151%
OTHER SERVICES	7249	VETERINARY SERVICES	\$178,441	/.001%	\$0	
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$577,908,233	/5.67%	\$53,566,774	/5.45%
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$31,481,269	/.309%	\$0	
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$291,499,854	/2.86%	\$54,422,585	/5.54%
OTHER SERVICES	. 7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$ 17,254	/.000%	\$0	
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$10,687	1.000%	\$0	
OTHER SERVICES	7260	MAINT & REPAIR/FURNISH/EQUIPMT	\$2,213,019	/.021%	\$125,247	/ 012%
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP	\$69,717,516	/.684%	\$7,084,180	/.721%
OTHER SERVICES	7263	MAINTENANCE & REPAIR-AIRCRAFT EXP.	\$1,316,070	/.012%	\$8,289	/.000%
SPECIAL TRADE	7266	MAINT. & REPAIR-BUILDINGS EXPENSED	\$438,005,123	/4.30%	\$25,679,967	/2.51%
OTHER SERVICES	7267	MAINT & REPAIR-COMPUTER EQUIP EXP.	\$55,751,285	/.547%	\$4,967,786	/.505%
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENS	ED \$207,396,978	/2.03%	\$21,159,227	/2.15%
OTHER SERVICES	7271	LAND MAINT. & REPAIR - GROUNDS EXP	\$12,986,001	/.127%	\$1,705,141	/.173%
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$8,609,165	/.084%	\$1,081,739	/.110%
OTHER SERVICES	7273	REPRODUCTION & PRINTING SERVS	\$74,891,794	/.735%	\$9,933,662	/1.01%

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SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY		DESCRIPTION	TOTAL EXPENDITURES & PERC		TOTAL SPENT W/CERTIFIED HUBS &	
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$32,055,844	/.314%	\$7,704,542	/.784%
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$110,717,625	/1.08%	\$32,675,928	/3.32%
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$39,285,711	/.385%	\$59,028	/.006%
OTHER SERVICES	7277	CLEANING SERVICES	\$30,037,499	/.295%	\$9,789,745	/.996%
OTHER SERVICES	7281	ADVERTISING SERVICES	\$96,470,456	/.947%	\$29,619,386	/3.01%
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$40,431,146	/.397%	\$2,937,135	/.299%
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$821,796,001	/8.07%	\$961,365	/.097%
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$538,532,487	/5.29%	\$34,242,593	/3.48%
COMMODITY PURCHASING	7300	CONSUMABLES	\$273,849,328	/2.69%	\$33,913,676	/3.45%
COMMODITY PURCHASING	7304	FUELS & LUBRICANTS - OTHER	\$36,299,058	/.356%	\$3,632,653	/.369%
COMMODITY PURCHASING	7307	FUELS & LUBRICANTS - AIRCRAFT	\$1,804,498	/.017%	\$18,932	/.001%
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$3,133,389	/.030%	\$1,487,524	/.151%
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$54,392,223	/.534%	\$5,904,046	/.601%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$367,559,148	/3.61%	\$23,858,340	/2.42%
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$34,794,791	/.341%	\$10,051,427	/1.02%
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$95,760,702	/.940%	\$6,931,343	/.705%
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$5,041,483	/.049%	\$621.871	/.063%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS S	T. \$650,437	/.006%	\$49,600	/.005%
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$30,433,273	/.299%	\$1,191,564	/.121%
COMMODITY PURCHASING	7327	CREDIT CARD PURCH-NON-CAP LT \$5K	\$122,045,115	/1.19%	\$8,897,433	/.905%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL~AGRIC,CONST,HARDW	ARE \$164,183,914	/1.61%	\$7,001,255	/.712%
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS & EQUIPMT	\$41,976,658	/.412%	\$4,511,436	/.459%
COMMODITY PURCHASING	7331	PLANTS	\$2,616,479	/.025%	\$140,795	/.014%
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$4,006,501	/.039%	\$352,990	/.035%
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP & OTHER - EXPEN	SED \$134,673,377	/1.32%	\$22,757,475	/2.31%
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP EXPENSED	\$26,399,770	/.259%	\$6,489,750	/. 560%
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$2,408,179	/.023%	\$1,152,699	/.117%
OTHER SERVICES	7337	FACILITIES & OTHER IMPROV/CAP. LE	ASE \$3,146,197	/.030%	\$529,771	/.053%
SPECIAL TRADE	7338	FACILITIES & OTHER IMPROV/MAINT/R	EP. \$899,955	/.008%	\$174,884	/.017%

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY		DESCRIPTION	TOTAL EXPENDITURES & PERC	=	TOTAL SPENT W/CERTIFIED HUBS &	
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS E	XP. \$5,102,584	/.050%	\$1,286,248	/.130%
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALI	ZED \$654,608,806	/6.43%	\$63,308,863	/6.44%
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZE	D \$112,178,489	/1.10%	\$14,631,024	/1.48%
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZ	ED \$1,497,576	/.014%	\$155,348	/.015%
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$47,042,881	/.462%	\$3,526,210	/.359%
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET.	CAP. \$3,041,268,026	/29.8%	\$311,176,170	/31.6%
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$689,561	/.006%	\$0	
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$70,322	/.000%	\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL L	EASE \$354,908	/.003%	\$18,545	/.001%
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSE	\$582,769	/.005%	\$14,376	/.001%
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT CAPITAL	IZED \$1,476,556	/.014%	\$166,019	/.016%
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$1,408,838	/.013%	\$42,209	/.004%
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZ	ZED \$1,175,154	/.011%	\$55,403	/.005%
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$41,160	/.000%	\$0	
OTHER SERVICES	7367	PERSONAL PROP. MAINT. & REPAIR-E)	(P \$58,783,573	/.577%	\$3,744,939	/.381%
OTHER SERVICES	7368	MAINT. & REPAIR-MOTOR VEHICLES-E)	(P. \$15,368,673	/.151%	\$506,040	/.051%
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$3,691,851	/.036%	\$1,034	/.000%
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZE	D \$70,330,023	/.690%	\$183,153	/.018%
COMMODITY PURCHASING	7373	FURNISHINGS & EQUIPMENT-CAPITALIZ	ED \$203,850,806	/2.00%	\$8,635,586	/.879%
COMMODITY PURCHASING	7374	FURNISHINGS & EQUIPMENT CONTROLLE	D \$24,709,695	/.242%	\$4,775,179	/.486%
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZ	ED \$3,040,449	/.029%	\$450	/.000%
COMMODITY PURCHASING	7376	FURNISHINGS & EQUIPT CAPITAL LE	ASE \$4,177,473	/.041%	\$21,056	/.002%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$17,523,935	/.172%	\$5,495,679	/.559%
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$89,862,255	/.882%	\$27,958,029	/2.84%
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$131,953,991	/1.29%	\$22,287,779	/2.26%
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$61,989,783	/.608%	\$23,156,642	/2.35%
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS . EXPENSED	\$5,835,710	/.057%	\$54	/.000%
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEAS	E \$2,754,061	/.027%	. \$207,509	/.021%
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALI	ZED \$502,181	/.004%	\$0	

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SECTION LII - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE		TOTAL EXPENDITURES & PERC		TOTAL SPENT W/CERTIFIED HUBS &	
COMMODITY PURCHASING	7387	COMPUTER SOFTWARE - CAPITALIZED	\$67,170,166	/.559%	\$5,505,931	/.560%
COMMODITY PURCHASING	7391	CENTRAL SUPPLY RETAIL STORE-TBPC U	ISE \$1,863,455	1.018%	\$673,406	/.068%
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$78,784,056	/.773%	\$15,735,042	/1.60%
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$50,752,811	/.498%	\$1,770,431	/.180%
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$70,434,392	/.691%	\$303,592	/.030%
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$29,770,255	/ . 292%	\$4,498,795	/.458%
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$10,993,104	/.108%	\$591,585	/.060%
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$5,908,595	/.058%	\$62,389	/.006%
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$659,033	/.006%	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$241,402	/.002%	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS & SUPPLIES	\$5,629,700	1.055%	\$1,127,115	/.114%
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZ	ED \$5,069,398	/.049%	\$102,589	/.010%
OTHER SERVICES	7514	TELECOMM MAINTENANCE & REPAIR EX	P. \$12,028,950	/.118%	\$760,908	/.077%
OTHER SERVICES	75 16	TELECOMMS - OTHER SERVICE CHARGES	\$18,817,152	/ . 184%	\$281,883	/.028%
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$16,708,585	/.164%	\$593,072	/.060%
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEA	SE \$49,981	/.000%	\$402	/.000%
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CA	P. \$13,554,585	/.133%	\$393,985	/.040%
COMMODITY PURCHASING	7521	REAL PROPINFRAST TELECOMM EX	P. \$863,830	/.008%	\$10.841	/.001%
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$7,324,120	/.071%	\$5,954	/.000%
COMMODITY PURCHASING	7523	TELECOMM-EQUIP PURCH-INVENTORIED	\$1.,905	/.000%	\$0	
OTHER SERVICES	7526	WASTE DISPOSAL	\$26,741,714	/ . 262%	\$158,421	/.016%
		TOTAL OF ALL OBJECT CODES	\$10,180,014,489	(100%)	\$982,305,671	(100%)

SECTION IV - STATE AGENCY RANKINGS



Fiscal Year 2002 Top 50 Agencies by Total Expenditures

Rank	Agency Number	Agency Name	1	Fotal Expenditures	 Total HUB Expenditures	HUB % of Expenditures
1	601	Texas Department of Transportation	\$	3,809,355,053.94	\$ 421,192,703.63	11.06%
2	744	University of Texas Health Science Center - Houston	\$	1,608,354,221.95	\$ 10,797,462.95	0.67%
3	720	University of Texas System	\$	357,761,402.11	\$ 36,320,318.97	10.15%
4	501	Texas Department of Health	\$	312,458,623.69	\$ 34,725,258.78	11.11%
5	696	Texas Department of Criminal Justice	\$	258,501,463.32	\$ 35,859,835.24	13.87%
6	506	UT MD Anderson Cancer Center	\$	257,089,945.10	\$ 27,544,538.21	10.71%
7	723	UT Medical Branch at Galveston	\$	203,188,248.48	\$ 26,039,998.71	12.82%
8	721	The University of Texas at Austin	\$	194,653,307.49	\$ 20,131,000.41	10.34%
9	733	Texas Tech University	\$	150,862,379.23	\$ 9,299,837.39	6.16%
10	362	Texas Lottery Commission	\$	148,739,872.05	\$ 18,578,920.53	12.49%
11	711	Texas A & M University (Main Campus)	\$	140,076,485.92	\$ 10,746,950.26	7.67%
12	701	Texas Education Agency	\$	133,020,409.68	\$ 15,294,446.82	11.50%
13	730	University of Houston	\$	131,553,387.41	\$ 13,571,220.12	10.32%
14	729	UT Southwestern Medical Center - Dallas	\$	123,868,735.59	\$ 16,768,448.88	13.54%
15	324	Texas Department of Human Services	\$	119,177,411.38	\$ 16,965,228.40	14.24%
16	405	Texas Department of Public Safety	\$	97,583,589.78	\$ 14,623,428.43	14.99%
17	655	Texas Department of Mental Health and Mental Retardation	\$	94,872,143.22	\$ 7,820,346.47	8.24%
18	710	Texas A & M University System	\$	84,627,527.68	\$ 7,456,564.66	8.81%
19	302	Office of the Attorney General	\$	78,985,580.87	\$ 16,110,923.35	20.40%
20	582	Texas Commission on Environmental Quality	\$	74,647,465.15	\$ 13,425,669.42	17.99%
21	717	Texas Southern University	\$	71,470,520.48	\$ 2,479,567.58	3.47%
22	739	Texas Tech University Health Science Center	\$	66,937,173.18	\$ 4,534,344.91	6.77%
23	752	University of North Texas	\$	63,005,862.19	\$ 6,201,944.55	9.84%
24	802	Texas Parks and Wildlife Department	\$	50,382,059.48	\$ 6,041,011.23	11.99%

Fiscal Year 2002 Top 50 Agencies by Total Expenditures

25	745	UT Health Science Center at San Antonio	\$ 47,352,155.31	\$ 6,308,423.96	13.32%
26	529	Health and Human Services Commission	\$ 45,677,793.28	\$ 4,557,932.25	9.98%
27	694	Texas Youth Commission	\$ 45,362,249.90	\$ 4,419,956.32	9.74%
28	303	Texas Building and Procurement Commission	\$ 41,138,798.15	\$ 10,639,209.01	25.86%
29	754	Southwest Texas State University	\$ 39,659,357.13	\$ 2,772,971.43	6.99%
30	530	Texas Department of Protective and Regulatory Services	\$ 39,472,330.24	\$ 1,965,907.61	4.98%
31	785	University of Texas Health Science Center - Tyler	\$ 39,070,057.65	\$ 2,218,557.43	5.68%
32	714	University of Texas at Arlington	\$ 37,780,248.37	\$ 6,783,159.98	17.95%
33	320	Texas Workforce Commission	\$ 37,042,969.79	\$ 8,729,630.65	23.57%
34	304	Comptrollers of Public Accounts	\$ 37,030,514.89	\$ 7,240,514.59	19.55%
35	731	Texas Woman's University	\$ 35,768,512.41	\$ 1,629,162.05	4.55%
36	738	University of Texas at Dallas	\$ 32,467,635.53	\$ 8,085,788.52	24.90%
37	313	Department of Information Resources	\$ 32,062,375.35	\$ 6,376,575.72	19.89%
38	743	University of Texas at San Antonio	\$ 31,255,962.26	\$ 8,325,701.47	26.64%
39	719	Texas State Technical College System	\$ 28,384,387.20	\$ 3,311,152.32	11.67%
40	753	Sam Houston State University	\$ 25,278,714.76	\$ 2,326,390.73	9.20%
41	755	Stephen F. Austin State University	\$ 25,121,749.80	\$ 2,053,641.81	8.17%
42	709	Texas A & M University System Health Science Center	\$ 23,862,947.58	\$ 1,876,587.87	7.86%
43	724	University of Texas - El Paso	\$ 22,860,981.99	\$ 2,439,759.37	10.67%
44	734	Lamar University - Beaumont	\$ 22,173,320.47	\$ 1,799,180.36	8.11%
45	556	Texas Agricultural Experiment Station	\$ 21,490,560.10	\$ 1,473,573.87	6.86%
46	305	General Land Office	\$ 20,725,652.97	\$ 1,134,472.38	5.47%
47	715	Prairie View A & M University	\$ 20,630,354.51	\$ 1,298,678.23	6.29%
48	330	Texas Rehabilitation Commission	\$ 20,215,998.00	\$ 4,343,367.52	21.48%
49	737	Angelo State University	\$ 20,057,128.75	\$ 1,397,439.48	6.97%
50	763	University of North Texas Health Science Center - Fort Worth	\$ 19,842,840.44	\$ 3,355,250.26	16.91%

Fiscal Year 2002

Top 25 Agencies Spending more than \$5 Million with Largest Percentage Spent with HUBs

Rank	Agency Number	Agency Name	то	otal Expenditures	Total HUB Expenditures	HUB % of Expenditures
1	315	Texas Tomorrow Fund	\$	8,374,887.21	\$ 2,716,013.83	32.43%
2	454	Texas Department of Insurance	\$	6,204,156.23	\$ 1,878,121.70	30.27%
3	743	University of Texas at San Antonio	\$	31,255,962.26	\$ 8,325,701.47	26.64%
4	303	Texas Building and Procurement Commission	\$	41,138,798.15	\$ 10,639,209.01	25.86%
5	103	Texas Legislative Council	\$	17,073,211.70	\$ 4,379,322.25	25.65%
6	738	University of Texas at Dallas	\$	32,467,635.53	\$ 8,085,788.52	24.90%
7	320	Texas Workforce Commission	\$	37,042,969.79	\$ 8,729,630.65	23.57%
8	727	Texas Transportation Institute	\$	5,232,898.50	\$ 1,218,889.88	23.29%
9	330	Texas Rehabilitation Commission	\$	20,215,998.00	\$ 4,343,367.52	21.48%
10	323	Teacher Retirement System	\$	9,569,221.54	\$ 2,031,934.72	21.23%
11	747	University of Texas - Brownsville	\$	6,612,443.24	\$ 1,390,397.77	21.03%
12	759	University of Houston - Clear Lake	\$	9,982,823.14	\$ 2,083,954.05	20.88%
13	302	Office of the Attorney General	\$	78,985,580.87	\$ 16,110,923.35	20.40%
14	313	Department of Information Resources	\$	32,062,375.35	\$ 6,376,575.72	19.89%
15	304	Comptroller of Public Accounts	\$	37,030,514.89	\$ 7,240,514.59	19.55%
16	582	Texas Commission on Environmental Quality	\$	74,647,465.15	\$ 13,425,669.42	17.99%
17	714	University of Texas at Arlington	\$	37,780,248.37	\$ 6,783,159.98	17.95%
18	736	University of Texas - Pan American	\$	17,415,509.34	\$ 3,100,396.50	17.80%
19	763	University of North Texas Health Science Center - Fort Worth	\$	19,842,840.44	\$ 3,355,250.26	16.91%
20	455	Texas Railroad Commission	\$	19,383,195.13	\$ 3,192,260.68	16.47%
21	453	Texas Worker's Compensation Commission	\$	7,579,966.14	\$ 1,169,496.71	15.43%
22	751	Texas A & M University - Commerce	\$	11,852,064.51	\$ 1,814,055.67	15.31%
23	405	Texas Department of Public Safety	\$	97,583,589.78	\$ 14,623,428.43	14.99%
24	788	Lamar State College - Port Arthur	\$	9,745,869.50	\$ 1,434,320.69	14.72%
25	324	Texas Department of Human Services	\$	119,177,411.38	\$ 16,965,228.40	14.24%

Fiscal Year 2002

Top 25 Agencies Spending more than \$5 Million with Smallest Percentage Spent with HUBs

Rank	Agency Number	Agency Name	Т	otal Expenditures	Total HUB Expenditures	HUB % of Expenditures
1	744	UT Health Science Center - Houston	\$	1,608,354,221.95	\$ 10,797,462.95	0.67%
2	756	Sul Ross State University	\$	8,639,217.24	\$ 266,010.56	3.08%
3	306	Texas State Library and Archives Commission	\$	11,255,832.27	\$ 375,279.51	3.33%
4	717	Texas Southern University	\$	71,470,520.48	\$ 2,479,567.58	3.47%
5	716	Texas Engineering Extension Service	\$	13,229,065.52	\$ 520,224.50	3.93%
6	809	State Preservation Board	\$	12,116,193.06	\$ 506,544.73	4.18%
7	731	Texas Woman's University	\$	35,768,512.41	\$ 1,629,162.05	4.55%
8	530	Texas Department of Protective and Regulatory Services	\$	39,472,330.24	\$ 1,965,907.61	4.98%
9	305	General Land Office	\$	20,725,652.97	\$ 1,134,472.38	5.47%
10	576	Texas Forest Service	\$	5,115,818.28	\$ 280,402.97	5.48%
11	785	University of Texas Health Science Center - Tyler	\$	39,070,057.65	\$ 2,218,557.43	5.68%
12	733	Texas Tech University	\$	150,862,379.23	\$ 9,299,837.39	6.16%
13	715	Prairie View A & M University	\$	20,630,354.51	\$ 1,298,678.23	6.29%
14	718	Texas A & M University at Galveston	\$	6,288,731.12	\$ 409,557.09	6.51%
15	757	West Texas A & M University	\$	17,118,628.78	\$ 1,126,582.74	6.58%
16	739	Texas Tech University Health Science Center	\$	66,937,173.18	\$ 4,534,344.91	6.77%
17	556	Texas Agricultural Experiment Station	\$	21,490,560.10	\$ 1,473,573.87	6.86%
18	737	Angelo State University	\$	20,057,128.75	\$ 1,397,439.48	6.97%
19	754	Southwest Texas State University	\$	39,659,357.13	\$ 2,772,971.43	6.99%
20	713	Tarleton State University	\$	11,714,391.60	\$ 871,588.58	7.44%
21	711	Texas A & M University (Main Campus)	\$	140,076,485.92	\$ 10,746,950.26	7.67%
22	709	Texas A & M University System Health Science Center	\$	23,862,947.58	\$ 1,876,587.87	7.86%
23	734	Lamar University - Beaumont	\$	22,173,320.47	\$ 1,799,180.36	8.11%
24	755	Stephen F. Austin State University	\$	25,121,749.80	\$ 2,053,641.81	8.17%
25	655	Texas Department of Mental Health and Mental Retardation	\$	94,872,143.22	\$ 7,820,346.47	8.24%

Agencies Spending \$0 with HUBs

	Agency Number	Agency Name	Total Agency Expenditures
1	202	State Bar of Texas	\$ 10,588.17
2	203	Board of Law Examiners	\$ 858.76
3	223	Court of Appeals - Third Court	\$ 20,734.61
4	310	State Treasury Department (See Agency #304)	\$ 6,333.61
5	311	Fiscal Reporting - Treasury	\$ 666,612.95
6	317	Texas General Land Office - Fiscal (Coastal Erosion and Protection Program)	\$ 4,418,192.19
7	338	State Pension Review Board	\$ 20,960.59
8	355	Children's Trust Fund (See Agency #530)	\$ 18,049.65
9	596	Red River Compact Commission	\$ 1,800.00
10	598	Canadian River Compact Commission	\$ 4,800.00
11	769	University of North Texas System	\$ 4,962,751.00

SECTION V - STATEWIDE GROUP PURCHASING



н	UB_GOV_RPT	TEXA	S HISTORICALLY UNDER S E C T			RECEIVED FOR FISCAL YEA ROUP PURCHAS			15-OCT-2002
				Heavy Construction L 506-UT M D ANDERSON		1.9%			
FUND Type G	TOTAL Expenditures \$324,825	TOTAL SPENT WITH NON-HUBS Amount/% \$324,825/100 %	TOTAL SPENT WITH **adj. Hubs 6.6% Amount/%	TOTAL SPENT WITH *OTHER HUBS 5.3% Amount/%	ASIAN PACIFIC Amgunt/%	**ADJUSTED HUB GOAL 6 Black Amount/%	.6% HISPANIC Amount/%	*(NATIVE AMERICAN AMOUNT/%	DTHER HUB GOAL 5.3% Woman Amgunt/%
			Heavy Const	truction Statewide G	roup Purchasing Goa	1 is 11.9%			
FUND Type G	TOTAL Expenditures \$324,825	TOTAL SPENT WITH NON-HUBS AMOUNT/% \$324,825/100 %	TOTAL SPENT WITH **adj. Hubs 6.6% Amount/%	TOTAL SPENT WITH +OTHER HUBS 5.3% Amount/%	ASIAN PACIFIC Amount/%	**ADJUSTED HUB GOAL 6 Black Amount/%	. 6% H I SPAN I C AMOUNT / %	*(NATIVE AMERICAN AMOUNT/%	DTHER HUB GDAL 5.3% Woman Amount/%
				Special Trade Unadju So6-UT M D ANDERSON					
FUND Type G	TOTAL Expenditures \$223,836	TOTAL SPENT WITH NGN-HUBS Amount/% \$223,836/100 %	TOTAL SPENT WITH **ADJ. HUBS 47.0% Amount/%	TOTAL SPENT WITH *Other Hubs 10.2% Amdunt/%	**ADJUSTED HUB Black Amount/%	GDAL 47.0% Hispanic Amount/%	*OTHE Asian Pacific Amdunt/%	R HUB GOAL 10.2% NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT / %
				Special Trade Unadju 23-UT MEDICAL BRANC					
FUND Type G	TOTAL Expenditures \$6,056	TOTAL SPENT WITH NON-HUBS Amdunt/% \$3,102/51.2%	TOTAL SPENT WITH **ADJ. HUBS 47.0% Amount/% \$2,862/47.2%	TOTAL SPENT WITH *OTHER HUBS 10.2% Amount/% \$91/1.51%	**ADJUSTED HUB Black Amount/% \$2,862/47.2	HISPANIC Amount/%	*DTHE Asian Pacific Amount/%	R HUB GDAL 10.2% NATIVE AMERICAN AMOUNT/%	WOMAN Amount/% \$91/1.51%
			Special Tra	de Statewide Group	Purchasing Goal is !	57.2%			
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs Amount/%	TOTAL SPENT WITH **Adj. Hu8s 47.0% Amount/%	TOTAL SPENT WITH *Other Hubs 10.2% Amount/%	**ADJUSTED HU8 Black Amount/%	GDAL 47.0% HISPANIC Amdunt/%	*OTHE Asian Pacific Amount/%	R HUB GOAL 10.2% Native American Amount/%	WOMAN Amount/%
G	\$229,892	\$226,938/98.7%	\$2,862/1.24%	\$91/.040%	\$2,862/1.24	6			\$91/.040%
				rofessional Service 23-UT MEDICAL BRANC	-	0.0%			
FUND Type G	TOTAL Expenditures \$97,788	TOTAL SPENT WITH NON-HU8S Amount/% \$97,768/100 %	TOTAL SPENT WITH **adj. Hubs 18.1% Amount/%	TOTAL SPENT WITH *OTHER HUBS 1.9% Amount/%	**AI Black Amgunt/%	DJUSTED HUB GDAL 18.1% Hispanic Amount/%	WOMAN Amount/%	+OTHER HUB GOAL Asian pacific Amount/%	1.9% Native American Amount/%
				rofessional Service 24-UNIVERSITY OF TE		0.0%			
FUND Type G	TOTAL Expenditures \$17,429	TOTAL SPENT WITH NON-HUBS Amount/% \$17,429/100 %		TOTAL SPENT WITH		JUSTED HUB GOAL 18.1% Hispanic Amount/%	WOMAN AMOUNT/%	*OTHER HUB GDAL Asian Pacific Amdunt/%	1.9% Native American Amgunt/%
				rofessional Service 85-UNIV OF TEXAS HEA					
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs Amount/%	TOTAL SPENT WITH **Adj. Hu8s 18.1% Amount/%	TOTAL SPENT WITH *Other Hubs 1.9% Amount/%	**AD Black Amount/%	JUSTED HUB GOAL 18.1% Hispanic Amount/%	WOMAN Amount/%	*OTHER HUB GOAL Asian Pacific Amount/%	1.9% Native American Amount/%

G	JB_GOV_RPT \$138,766	TEXAS	SECTION V - STATEWIDE GROUP PURCHASING - CON'T \$138,766/100 %								
L	\$136,700	\$136,186/1VV %									
			Professiona	1 Services Statewide	Group Purchas	ing Goal is 20.0%					
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs Amount/%	TOTAL SPENT WITH **adj. Hubs 18.1% Amount/%	TOTAL SPENT WITH *OTHER HUBS 1.9% Amount/%	BLACK Amount/%	**ADJUSTED HUB GOAL Hispanic Amount/%	8.1% Woman Amount/%	≠OTHER HUB GOA Asian Pacific Amount/%	L 1.9% Native American Amgunt/%		
G	\$253,963	\$253,963/100 %									
				ther Services Unadju 06-UT M D ANDERSON C		3.0%					
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			* * AD.	USTED HUB GOAL 33.0%				
TYPE G	\$571,508	NON-HUBS Amgunt/% \$571,508/100 %	**ADJ HUBS 33.0% Amount/%		ASIAN PACIF Amount/%	IC BLACK Amount/%	H I SPAN I C Amount / %	NATIVE AMERICAN Amount/%	WOMAN AMOUNT/%		
				ther Services Unadju 23-UT MEDICAL BRANCH		3.0%					
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				USTED HUB GGAL 33.0%				
TYPE G	EXPENDITURES \$2,644,804	NON-HUBS Amdunt/% \$2,530,673/95.6%	**ADJ. HUBS 33.0% Amount/% \$114,131/4.31%		ASIAN PACIFI Amount/%	IC BLACK Amdunt/% \$113,924/4.30%	HISPANIC Amount/%	NATIVE AMERICAN Amount/%	WOMAN Amount/% \$206/.007%		
			o	ther Services Unadju	sted Goal is 3	1.0%					
			7	24-UNIVERSITY OF TEX	AS AT EL PASO						
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	· .			USTED HUB GDAL 33.0%				
TYPE G	EXPENDITURES \$45,550	NON-HUBS Amdunt/% \$45,550/100%	**ADJ. HUBS 33.0% Amount/%	·	ASIAN PACIFI Amount/%	C BLACK Amount/%	HISPANIC Amount/%	NATIVE AMERICAN Amount/%	WOMAN Amount/%		
				ther Services Unadju 43-UNIVERSITY OF TEX							
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			* * AD J	USTED HUB GOAL 33.0%				
TYPE G	EXPENDITURES	NDN-HUBS Amgunt/% \$188/100 %	**ADJ. HUBS 33.0% Amount/%		ASIAN PACIFI Amount/%	C BLACK Amount/%	HISPANIC Amount/%	NATIVE AMERICAN Amount/%	WOMAN Amount/%		
				ther Services Unadju 85-UNIV OF TEXAS HEA							
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			* * A D J	USTED HUB GOAL 33.0%				
TYPE G	\$409,706	NDN-HUBS Amdunt/% \$409,706/100 %	**ADJ. HUBS 33.0% Amgunt/%		ASIAN PACIFI Amount/%	C BLACK Amount/%	HISPANIC Amount/%	NATIVE AMERICAN Amount/%	WOMAN Amount/%		
			Other Servi	ces Statewide Group	Purchasing Goal	is 33.0%					
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			* * AD J	USTED HUB GDAL 33.0%				
TYPE	EXPENDITURES	NON-HUBS Amount/%	**ADJ. HUBS 33.0% Amount/%		ASIAN PACIFI Amount/%	C BLACK AMOUNT/%	HISPANIC Amount/%	NATIVE AMERICAN Amount/%	WOMAN Amount/%		

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION V - STATEWIDE GROUP PURCHASING - CONT

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\$3.557.627/96.8% ß \$3,671,758 \$114,131/3.10% \$113,924/3.10% \$206/.005% Commodity Purchasing Unadjusted Goal is 12.6% SOG-UT M D ANDERSON CANCER CENTER TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT/% AMOUNT /% G \$11,136,949 \$11,135,613/99.9% \$1,336/.012% \$377/.003% \$959/ 008% Commodity Purchasing Unadjusted Goal is 12,6% 723-UT MEDICAL BRANCH AT GALVESTON FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1.1%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HICPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT/% AMOUNT/% AMOUNT /% \$8,358,205/8.20% \$101.929.119 \$93.541.736/91.7% \$29,177/.028% \$8,082,802/7.92% \$7,749/.007% \$267,653/.282% \$29.177/.028% Commodity Purchasing Unadjusted Goal is 12.6% 724-UNIVERSITY OF TEXAS AT EL PASO TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1.1%** TYPE EXPENDITURES NON-HU8S **ADJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN AMOUNT /% a \$2.842.753 \$2.708.955/95.2% \$133,797/4.70% \$133,797/4.70% Commodity Purchasing Unadjusted Goal is 12.6% 729-UT SOUTHWESTERN MEDICAL CTR/DALLAS FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1.1%** **ADJ. HUBS \$1.5% *OTHER HUBS 1.1% EXPENDITURES NON-HUBS TYPE BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN AMOUNT/% AMOUNT/% AMOUNT / % AMOUNT /% AMOUNT /% AMOUNT /% AMDUNT/% AMOUNT /% c \$2,255,730 \$2,255,730/100 % Commodity Purchasing Unadjusted Goal is 12.6% 743-UNIVERSITY OF TEXAS AT SAN ANTONIO FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% *0THER HUBS 1.1% BLACK HISPANEC WOMAN ASIAN PACIFIC NATIVE AMERICAN AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT/% AMOUNT/% AMOUNT/% \$1.774.628 \$1.774.628/100 % G. Commodity Purchasing Unadjusted Goal is 12.6% 750-UNIVERSITY OF TEXAS AT TYLER TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1.1%** **ADJ. HUBS 11.5% *OTHER HUBS 1.1% TYPE EXPENDITURES NON-HURS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN AMOUNT /% AMOUNT /% AMOUNT /% AMBUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% \$371,079/100 % 6 \$371,079 Commodity Purchasing Unadjusted Goal is 12.6% 755-STEPHEN F AUSTIN STATE UNIVERSITY TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1.1%** TYPE EXPENDITURES NON-HURS **ADJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN AMOUNT /% AMOUNT/% G \$422.195 \$422,195/100 %

Commodity Purchasing Unadjusted Goal is 12.6% 785-UNIV OF TEXAS HEALTH CENTER AT TYLER

FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	*	*ADJUSTED HUB GOAL 11.5%	4	+OTHER HUB GOAL	. 1.1%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMGUNT/%	AMDUNT/%	AMGUNT/%	AMOUNT/%	AMOUNT/%

	HUB_GOV_RPT	TEXAS	HISTORICALLY UN	IDERUTI	LIZED	BUSINESS	(HUB) ANNUAL	REPORT	RECEIVED FOR FISCAL YEAR	2002
			S E C T I O) N V	-	STAT	EWIDE G	ROUI	P PURCHASING -	C O N'T
G	\$10,794,671	\$10,789,918/99.9%	\$4,753/.04	4%						\$4,753/.044%

Commodity Purchasing Statewide Group Purchasing Goal is 12.6%

F U N T Y P		TOTAL SPENT WITH Non-Hubs Amount/%	TOTAL SPENT WITH **ADJ. HUBS 11.5% Amount/%	TOTAL SPENT WITH *Other Hubs 1.1% Amount/%	**ADJ Black Amount/%	USTED HUB GOAL 11.5% HISPANIC Amount/%	WOMAN Amdunt/%	*OTHER HUB GOAL Asian Pacific Amount/%	1.1% Native American Amdunt/%
G	\$131,527,127	\$122,999,856/93.5%	\$8,498,093/6.46%	\$29,177/.022%	\$8,082,802/6.14%	\$8,126/.006%	\$407,164/.309%	\$29,177/.022%	

15-DCT-2002

VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TBPC



SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGEO BY TBPC

**** STATEWIDE PROCUREMENT ****

	TOTAL PURCHASES	TOTAL WITH Certified Hub's Amount/Percent	ASIAN PACIFIC Amgunt/percent	BLACK Amount/percent	HISPANIC Amount/Percent	NATIVE AMERICAN Amount/Percent	WOMEN Amount (Percent)
TBPC - OPEN MARKET (PO'S ISSUED)	\$295,504,688	\$8,264,845/2.79%	\$256,126/.086%	\$542,910/.183%	\$1,254,476/.427%	\$124,398/.042%	\$6,076,937/2.05%

			TBPC - TER	M CONTRACTS (PAYMEN	TS MADE)-Heavy Con	struction Unadjusted	Goal is 11 9%		
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs Amount/%	TOÌAL SPENT WITH **Adj. Hubs 6.6% Amount/%	TOTAL SPENT WITH *Other Hubs 5.3% Amount/%	ASIAN PACIFIC Amount/%	**ADJUSTED HUB GOA Black Amdunt/%	L 6.6% HISPANIC Amount/%	NATIVE AMERICAN Amount/%	*DTHER HUB GOAL 5.3% Woman Amount/%
TC	\$469,191	\$460,991/98.2%		\$8,200/1.74%					\$8,200/1.74%
			TBPC - TERI	M CONTRACTS {PAYMEN	TS MADE)-Building	Construction Unadjust	ed Goal is 26.1%		
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS Amount/%	TOTAL SPENT WITH **ADJ. HUBS 25.1% Amount/%	TOTAL SPENT WITH ≉OTHER HUØS 1.0% Amgunt/%	** Black Amount/%	ADJUSTED HUB GOAL 25. Hispanic Amount/%	1% WOMAN AMDUNT/%	*OTHER HUB GO Asian Pacific Amount/%	AL 1.0% NATIVE AMERICAN AMDUNT/%
TC	\$217,172	\$181,290/83.4%	\$35,882/16.5%			\$18,879/8.69%	\$17,002/7.82%		
			TBPC - TERM	4 CONTRACTS (PAYMEN)	TS MADE)-Special T	rade Unadjusted Goal	is 57.2%		
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs Amount/%	TOTAL SPENT WITH **ADJ. HUBS 47.0% Amdunt/%	TOTAL SPENT WITH *OTHER HUBS 10.2% Amount/%	**ADJUSTED HU Black Amount/%	B GOAL 47.0% Hispanic Amount/%	*OTHE Asian Pacific Amount/%	R HUB GOAL 10.2% Native America Amdunt/%	N WOMAN
тс	\$1,091,762	\$833,423/76.3%	\$228,130/20.8%	\$30,207/2.76%	\$102/.00	9% \$228,028/20.8%	\$274/.025%		\$29,932/2.74%
			TBPC - TERM	I CONTRACTS (PAYMENT	S MADE)-Profession	nal Services Unadjust	ed Goal is 20.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 18.	1%	+OTHER HUB GO	AL 1.0%
TYPE	EXPENDITURES	NON-HUBS Amgunt/%	**ADJ. HUBS 18.1% Amount/%	*OTHER HUBS 1.9% Amount/%	BLACK Amount/%	HISPANIC AMOUNT/%	WDMAN AMOUNT/%	ASIAN PACIFIC Amount/%	NATIVE AMERICAN AMOUNT/%
τc	\$532,526	\$532,526/100 %							
			TBPC - TERM	I CONTRACTS (PAYMENT	'S MADE)-Other Serv	vices Unadjusted Goal	is 33.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			**40.015	TED HUB GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMDUNT / %	AMOUNT/%		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT/%
TC \$	15,154,165	\$14,623,038/96.4%	\$531,126/3.50%		\$566/.003%	\$25,680/.169%	\$268,227/1.77%		\$236,652/1.56%
			TBPC - TERM	CONTRACTS (PAYMENT	S MADE}-Commodity	Purchasing Unadjusted	1 Goal is 12.6%		
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs Amount/%	TOTAL SPENT WITH **Adj. Hubs 11.5% Amount/%	TOTAL SPENT WITH *OTHER HUBS 1.1% Amount/%	**# Black Amount/%	ADJUSTED HUB GOAL 11.5 Hispanic Amount/%	5% WOMAN AMGUNT/%	*OTHER HUB GO. Asian Pacific Amount/%	AL 1.1% NATIVE AMERICAN AMOUNT/%

TC \$246,828,563 \$230,629,885/93.4% \$14,319,965/5.80% \$1,878,712/.761% \$207,524/.084% \$883,726/.358% \$13,228,713/5.35% \$1,857,729/.752% \$20,983/.008%

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TBPC

**** DESIGN AND CONSTRUCTION DIVISION *****

T B P C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 20.0%

FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD J U	ISTED HUB GOAL 18.1%		#OTHER HUB GOA	L 1.9%
TYPE	EXPENDITURES	NGN-HUBS Amount/%	**ADJ. HUBS 18.1% Amount/%	¥OTHER HUBS 1.9% Amount∕%	BLACK Amount/%	HISPANIC Amount/%	WOMAN Amgunt/%	ASIAN PACIFIC Amount/%	NATIVE AMERICAN Amdunt/%
т	\$203,633	\$165,268/81.1%	\$38,365/18.8%			\$38,365/18.8%			
S .	***	***	\$92,840/45.5%	\$7,453/3.66%	\$2,655/1.30%	\$67,605/33.1%	\$22,579/11.0%	\$7,453/3.66%	
C	\$203,633	\$165,268/81.1%	\$131,205/64.4%	\$7,453/3.66%	\$2,655/1.30%	\$105,970/52.0%	\$22,579/11.0%	\$7,453/3.66%	

T B P C ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 33.0%

FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GOAL 33.0%				
TYPE	EXPENDITURES	NON-HUBS Amount/%	**ADJ. HUBS 33.0% Amount/%	ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN Amount/% Amount/% Amount/% Amount/% Amount/%				
T	\$2,081,268	\$2,042,048/98.1%	\$39,220/1.88%	\$39,220/1.68%				
s	***	***						
C	\$2,081,268	\$2,042,048/98.1%	\$39,220/1.88%	\$39,220/1.88%				

TBPC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 26.1%

FUN	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
TYPI	EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
		AMOUNT /%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMQUNT/%	AMOUNT/%	AMOUNT /%
т	\$23,440,416	\$20,635,552/88.0%	\$2,796,140/11.9%	\$8,723/.037%	\$51,348/.219%	\$790,569/3.37%	\$1,954,221/8.33%	\$8,723/.037%	
S	***	***	\$19,858,071/84.7%	\$837,369/3.57%	\$68,509/.292%	\$18,974,742/80.9%	\$814,820/3.47%	\$837,369/3.57%	
				•••••		******			
C	\$23,440,416	\$20,635,552/88.0%	\$22,654,211/96.6%	\$846,093/3.60%	\$119,857/.511%	\$19,765,312/84.3%	\$2,769,041/11.8%	\$846,093/3.60%	

TBPC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 57.2%

FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HU	B GOAL 47.0%	*OTHER	HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**ADJ. NUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
		AMDUNT/%	AMDUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT/%	AMOUNT/%
т	\$309,988	\$292,201/94.2%	\$17,787/5.73%			\$17,787/5.73%			

TBPC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 33.0%

FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJ	USTED HUB GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT/%
т	\$339,578	\$86,982/25.6%	\$252,595/74.3%		\$350/.103%	\$996/.293%		\$251,248/73.9%

VII - STATE AGENCY EXPENDITURE DATA



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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT/AGENCY LIST SORTED BY AGENCY NAME

15-APR-2002

401 ADJUTANT CENERAL 458 ALCOHOLIC REVERAGE COMMISSION 737 ANGELO STATE UNIVERSITY 502 BOARD OF BARBER EXAMINERS 508 BOARD OF CHIROPRACTIC EXAMINERS 504 **BDARD OF DENTAL EXAMINERS** BOARD OF EXAMINERS OF PSYCHOLOGISTS 520 203 BOARD OF LAW EXAMINERS 507 BOARD OF NURSE EXAMINERS 515 BOARD OF PHARMACY BOARD OF PLUMBING EXAMINERS 456 **BOARD OF TAX PROFESSIONAL EXAMINERS** 337 BOARD OF VETERINARY MED EXAMINERS 578 511 BOARD OF VOCATIONAL NURSE EXAMINERS 598 CANADIAN RIVER COMPACT COMMISSION CHILDREN'S TRUST FUND (SEE #530) 355 477 COMM/STATE EMERGENCY COMMUNICATION 409 COMMISSION ON JAIL STANDARDS COMMISSION ON JUDICIAL CONDUCT 242 COMMISSION ON LAW ENFORCEMENT 407 467 COMMISSION ON PRIVATE SECURITY COMPTROLLER / FISCAL 902 304 COMPTROLLER OF PUBLIC ACCOUNTS 488 CONSUMER CREDIT COMMISSIONER 505 COSMETOLOGY COMMISSION 532 COUNCIL ON EARLY CHILDHOOD INTERVENT COURT OF APPEALS - ELEVENTH COURT 231 COURT OF APPEALS - EIGHTH COURT 228 221 COURT OF APPEALS - FIRST COURT COURT OF APPEALS - FOURTEENTH COURT 234 COURT OF APPEALS - FOURTH COURT 224 225 COURT OF APPEALS - FIFTH COURT COURT OF APPEALS - NINTH COURT 229 222 COURT OF APPEALS - SECOND COURT COURT OF APPEALS - SEVENTH COURT 227 COURT OF APPEALS - SIXTH COURT 226 COURT OF APPEALS - THIRTEENTH COURT 233 COURT OF APPEALS - TWELFTH COURT 232 COURT OF APPEALS - TENTH COURT 230 223 COURT OF APPEALS - THIRD COURT 211 COURT OF CRIMINAL APPEALS 204 COURT REPORTER CERTIFICATION BOARD CREDIT UNION DEPARTMENT 469 410 CRIMINAL JUSTICE POLICY COUNCIL 551 DEPARTMENT OF AGRICULTURE 451 DEPARTMENT OF BANKING 324 DEPARTMENT OF HUMAN SERVICES 313 DEPARTMENT OF INFORMATION RESOURCES DEPARTMENT OF PUBLIC SAFETY 405 452 DEPT OF LICENSING & REGULATION 530 DEPT OF PROTECTIVE & REGULATORY SVCS DISTRICT COURTS-COMPTROLLER'S JUDICI 241 327 EMPLOYEES RETIREMENT SYSTEM

633 EXEC CNCL OF PHYSICAL & OCC THERAPY 755 325 FIREMEN'S PENSION COMMISSION 758 311 FISCAL REPORTING - TREASURY 116 305 GENERAL LAND OFFICE 201 529 HEALTH & HUMAN SERVICES COMMISSION 717 364 HEALTH PROFESSIONS COUNCIL 323 HOUSE OF REPRESENTATIVES 102 367 789 LAMAR INSTITUTE OF TECHNOLOGY 761 788 LAMAR STATE COLLEGE - PORT ARTHUR 760 787 LAMAR STATE COLLECE - ORANGE 710 LAMAR UNIVERSITY - BEAUMONT 734 711 LEGISLATIVE BUDGET BOARD 104 751 LEGISLATIVE REFERENCE LIBRARY 105 732 735 MIDWESTERN STATE UNIVERSITY 718 212 OFFICE OF COURT ADMINISTRATION 764 OFFICE OF PUBLIC INSURANCE COUNSEL 359 354 475 OFFICE OF PUBLIC UTILITY COUNSE! 556 357 OFFICE OF RURAL COMMUNITY AFFAIRS 554 213 OFFICE OF STATE PROSECUTING ATTORNEY 464 OFFICE OF THE ATTORNEY GENERAL 302 460 301 OFFICE OF THE GOVERNOR 352 OFFICE OF THE GOVERNOR . FISCAL 300 527 514 OPTOMETRY BOARD 517 802 PARKS AND WILDLIFE DEPARTMENT 318 PECOS RIVER COMPACT COMMISSION 599 813 715 PRATRIE VIEW & & M UNIVERSITY 473 PUBLIC UTILITIES COMMISSION OF TEXAS 501 RAILROAD COMMISSION 455 454 329 REAL ESTATE COMMISSION 601 596 RED RIVER COMPACT COMMISSION 340 RESEARCH & OVERSIGHT WORKERS'COUNCIL 478 696 579 RID GRANDE COMPACT COMMISSION 480 SAM HOUSTON STATE UNIVERSITY 753 701 450 SAVINGS AND LOAN DEPARTMENT 716 772 SCHOOL FOR THE DEAF 356 SCHOOL/BLIND AND VISUALLY IMPAIRED 771 904 SECRETARY OF STATE 307 576 592 SOIL & WATER CONSERVATION BOARD 513 SOUTHWEST TEXAS STATE UNIVERSITY 754 317 342 STATE AIRCRAFT POOLING BOARD 808 308 STATE AUDITOR 353 202 STATE BAR OF TEXAS 665 STATE BOARD FOR EDUCAT CERT(SEE#701) 705 103 457 STATE BOARD OF PUBLIC ACCOUNTANCY 362 907 STATE ENERGY CONSERVATION OFFICE 406 243 STATE LAW LIBRARY 582 360 STATE OFC OF ADMINISTRATIVE HEARINGS 347 479 STATE OFFICE OF RISK MANAGEMENT 476 338 STATE PENSION REVIEW BOARD 330 809 STATE PRESERVATION BOARD 101 312 STATE SECURITIES BOARD 717 STATE TREASURY DEPARTMENT 310 719 333 STATE-FEDERAL RELATIONS. OFFICE OF 472

STEPHEN F AUSTIN STATE UNIVERSITY SUL ROSS STATE UNIVERSITY SUNSET ADVISORY COMMISSION SUPREME COURT TARLETON STATE UNIVERSITY TEACHER RETIREMENT SYSTEM TELECOMM INFRASTRUCTURE FUND TEXAS A & M INTN'L UNIVERSITY TEXAS A & M UNIV - CORPUS CHRISTI TEXAS A 8 M UNIVERSITY SYSTEM TEXAS A & M UNIVERSITY (MAIN UNIV) TEXAS & & M UNIVERSITY - COMMERCE TEXAS A & M UNIVERSITY - KINGSVILLE TEXAS A 8 M UNIVERSITY AT GALVESTON TEXAS A & M UNIVERSITY - TEXARKANA TEXAS AEROSPACE COMMISSION TEXAS AGRICULTURAL EXPERIMENT STAT TEXAS ANIMAL HEALTH COMMISSION TEXAS BRARD OF LAND SURVEYING TEXAS BOARD OF PROFESSIONAL ENGINEER TEXAS BOND REVIEW BOARD TEXAS CANCER COUNCIL TEXAS COMM ON ALCOHOL & DRUG ABUSE TEXAS COMMISSION FOR THE BLIND TEXAS COMMISSION ON THE ARTS TEXAS COOPERATIVE EXTENSION TEXAS DEPARTMENT OF HEALTH TEXAS DEPARTMENT OF INSURANCE TEXAS DEPARTMENT OF TRANSPORTATION TEXAS DEPARTMENT ON AGING TEXAS DEPT OF CRIMINAL JUSTICE TEXAS DEPT OF ECONOMIC DEVELOPMENT TEXAS EDUCATION AGENCY TEXAS ENGINEERING EXTENSION SERVICE TEXAS ETHICS COMMISSION TEXAS FOOD AND FIRERS COMMISSION TEXAS FOREST SERVICE TEXAS FUNERAL SERVICE COMMISSION TEXAS GENERAL LAND OFFICE - FISCAL TEXAS HISTORICAL COMMISSION TEXAS INCENTIVE & PRODUCTIVITY COMM TEXAS JUVENILE PROBATION COMMISSION TEXAS LEGISLATIVE COUNCIL TEXAS LOTTERY COMMISSION TEXAS MILITARY FACILITIES COMMISSION TEXAS NATURAL RESOURCE CONSERV COMM TEXAS PUBLIC FINANCE AUTHORITY TEXAS RACING COMMISSION TEXAS REHABILITATION COMMISSION TEXAS SENATE TEXAS SOUTHERN UNIVERSITY TEXAS STATE TECHNICAL COLLEGE SYSTEM

TEXAS STRUCTURAL PEST CONTROL BOARD

733 TEXAS TECH UNIVERSITY 768 TEXAS TECH UNIVERSITY / SYSTEM 315 TEXAS TOMORROW FUND 727 TEXAS TRANSPORTATION INSTITUTE 403 TEXAS VETERANS COMMISSION 580 TEXAS WATER DEVELOPMENT BOARD 731 TEXAS WOMAN'S UNIVERSITY 453 TEXAS WORKERS' COMPENSATION COMM TEXAS WORKFORCE COMMISSION 320 TEXAS YOUTH COMMISSION 694 TX A&M UNIV SYSTEM HEALTH SCIENCE CT 709 459 TX BOARD OF ARCHITECTURAL EXAMINERS 303 TX BUILDING & PROCUREMENT COMMISSION 335 TX COMM FOR DEAF & HARD OF HEARING 411 TX COMMISSION OF FIRE PROTECTION 344 TX COMMISSION ON HUMAN RIGHTS 655 TX DEPT MENTAL HEALTH/RETARDATION 332 TX DEPT OF HOUSING & COMM AFFAIRS TX ENGINEERING EXPERIMENT STATION 712 781 TX HIGHER EDUCATION COORD BOARD 507 TX STATE ROARD OF MEDICAL FRAMINERS TX STATE BOARD OF PODIATRIC MED EXAM 512 306 TX STATE LIBRARY & ARCHIVES COMM 758 TX STATE UNIV SYST BOARD OF REGENTS 739 TX TECH UNIV HEALTH SCIENCES CENTER 557 TX VETERINARY MED DIAGNOSTIC LAB 577 TX WILDLIFE DAMAGE MGMT SERVICE 742 UNIV OF TEX OF THE PERMIAN BASIN 785 UNIV OF TEXAS HEALTH CENTER AT TYLER 765 UNIVERSITY OF HOUSTON - VICTORIA 784 UNIVERSITY OF HOUSTON - DOWNTOWN 783 UNIVERSITY OF HOUSTON / SYSTEM 730 UNIVERSITY OF HOUSTON 759 UNIVERSITY OF HOUSTON - CLEAR LAKE 752 UNIVERSITY OF NORTH TEXAS 714 UNIVERSITY OF TEXAS AT ARLINGTON 738 UNIVERSITY OF TEXAS AT DALLAS 736 UNIVERSITY OF TEXAS - PAN AMERICAN 774 UNIVERSITY OF TEXAS AT EL PASO 720 UNIVERSITY OF TEXAS SYSTEM 743 UNIVERSITY OF TEXAS AT SAN ANTONIO UNIVERSITY OF TEXAS AT AUSTIN 721 747 UNIVERSITY OF TEXAS AT BROWNSVILLE 750 UNIVERSITY OF TEXAS AT TYLER 763 UNT REALTH SCIENCE CTR AT FORT WORTH UT HEALTH SCIENCE CENTER - HOUSTON 744 745 UT HEALTH SCIENCE CENTER-SAN ANTONIO 506 UT M D ANDERSON CANCER CENTER 723 UT MEDICAL BRANCH AT GALVESTON 729 UT SOUTHWESTERN MEDICAL CTR/DALLAS 757 WEST TEXAS A & M UNIVERSITY

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT/AGENCY LIST SORTED BY AGENCY NUMBER

15-SEP-2002

TEXAS SENATE 101 102 HOUSE OF REPRESENTATIVES 103 TEXAS LEGISLATIVE COUNCIL LEGISLATIVE BUDGET BOARD 104 105 LEGISLATIVE REFERENCE LIBRARY 116 SUNSET ADVISORY COMMISSION SUPREME COURT 201 202 STATE BAR OF TEXAS BOARD OF LAW EXAMINERS 203 COURT REPORTER CERTIFICATION BOARD 204 211 COURT OF CRIMINAL APPEALS OFFICE OF COURT ADMINISTRATION 212 OFFICE OF STATE PROSECUTING ATTORNEY 213 COURT OF APPEALS - FIRST COURT 221 222 COURT OF APPEALS - SECOND COURT 223 COURT OF APPEALS - THIRD COURT 224 COURT OF APPEALS - FOURTH COURT 225 COURT OF APPEALS - FIFTH COURT COURT OF APPEALS - SIXTH COURT 226 227 COURT OF APPEALS - SEVENTH COURT 228 COURT OF APPEALS - EIGHTH COURT 229 COURT OF APPEALS - NINTH COURT COURT OF APPEALS - TENTH COURT 230 COURT OF APPEALS - ELEVENTH COURT 231 232 COURT OF APPEALS - TWELFTH COURT COURT OF APPEALS - THIRTEENTH COURT 233 COURT OF APPEALS - FOURTEENTH COURT 234 COMMISSION ON JUDICIAL CONDUCT 242 STATE LAW LIBRARY 243 300 OFFICE OF THE GOVERNOR - FISCAL 301 OFFICE OF THE GOVERNOR OFFICE OF THE ATTORNEY GENERAL 302 TX BUILDING & PROCUREMENT COMMISSION 303 COMPTROLLER OF PUBLIC ACCOUNTS 304 305 GENERAL LAND OFFICE 306 TX STATE LIBRARY & ARCHIVES COMM 307 SECRETARY OF STATE STATE AUDITOR 308 STATE TREASURY DEPARTMENT 310 311 FISCAL REPORTING - TREASURY STATE SECURITIES BOARD 312 313 DEPARTMENT OF INFORMATION RESOURCES TEXAS TOMORROW FUND 315 TEXAS GENERAL LAND OFFICE - FISCAL 317 TEXAS COMMISSION FOR THE BLIND 318 TEXAS WORKFORCE COMMISSION 320 323 TEACHER RETIREMENT SYSTEM 324 DEPARTMENT OF HUMAN SERVICES FIREMEN'S PENSION COMMISSION 325 327 EMPLOYEES RETIREMENT SYSTEM 329 REAL ESTATE COMMISSION

BOARD OF TAX PROFESSIONAL EXAMINERS 506 STATE PENSION REVIEW BOARD 507 TEXAS DEPARTMENT ON AGING 508 STATE AIRCRAFT POOLING ROARD 511 TX COMMISSION ON HUMAN RIGHTS 512 TEXAS PUBLIC FINANCE AUTHORITY 513 TEXAS BOND REVIEW BOARD 514 TEXAS INCENTIVE & PRODUCTIVITY COMM. 515 TEXAS AEROSPACE COMMISSION 517 CHILDREN'S TRUST FUND (SEE #530) 520 TEXAS ETHICS COMMISSION 527 OFFICE OF RURAL COMMUNITY AFFAIRS 529 OFFICE OF PUBLIC INSURANCE COUNSEL 530 STATE OFC OF ADMINISTRATIVE HEARINGS 532 TEXAS LOTTERY COMMISSION 533 HEALTH PROFESSIONS COUNCIL 551 TELECOMM INFRASTRUCTURE FUND 554 ADJUTANT GENERAL 555 TEXAS VETERANS COMMISSION 556 DEPARTMENT OF PUBLIC SAFETY 557 TEXAS MILITARY FACILITIES COMMISSION 576 COMMISSION ON LAW ENFORCEMENT 677 COMMISSION ON JALL STANDARDS 578 CRIMINAL JUSTICE POLICY COUNCIL 579 TX COMMISSION OF FIRE PROTECTION 580 SAVINGS AND LOAN DEPARTMENT 582 DEPARTMENT OF BANKING 592 DEPT OF LICENSING & REGULATION 596 TEXAS WORKERS' COMPENSATION COMM 598 TEXAS DEPARTMENT OF INSURANCE 599 RAILROAD COMMISSION 601 ROARD OF PLUMBING FYAMINERS 655 STATE BOARD OF PUBLIC ACCOUNTANCY 665 ALCOHOLIC BEVERAGE COMMISSION 694 TX ROARD OF ARCHITECTURAL EXAMINERS 696 TEXAS BOARD OF PROFESSIONAL ENGINEER 701 TEXAS BOARD OF LAND SURVEYING 705 CONSUMER CREDIT COMMISSIONER 709 COMMISSION ON PRIVATE SECURITY 710 CREDIT UNION DEPARTMENT 711 TEXAS STRUCTURAL PEST CONTROL ROARD 712 PUBLIC UTILITIES COMMISSION OF TEXAS 713 POLYGRAPH EXAMINERS BOARD 714 OFFICE OF PUBLIC UTILITY COUNSEL 715 TEXAS RACING COMMISSION 716 COMM/STATE EMERGENCY COMMUNICATION 717 RESEARCH & OVERSIGHT WORKERS'COUNCIL 718 STATE OFFICE OF RISK MANAGEMENT 719 TEXAS DEPT OF ECONOMIC DEVELOPMENT 720 TEXAS DEPARTMENT OF HEALTH 721 BOARD OF BARBER EXAMINERS 723

TX STATE BOARD OF MEDICAL EXAMINERS

BOARD OF DENTAL EXAMINERS

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TX COMM FOR DEAF & MARD OF HEARING

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505 COSMETOLOGY COMMISSION UT M D ANDERSON CANCER CENTER BOARD OF NURSE EXAMINERS BOARD OF CHIROPRACTIC EXAMINERS BOARD OF VOCATIONAL NURSE EXAMINERS TX STATE BOARD OF PODIATRIC MED EXAM TEXAS FUNERAL SERVICE COMMISSION OPTOMETRY BOARD BOARD OF PHARMACY TEXAS COMM ON ALCOHOL & DRUG ABUSE BOARD OF EXAMINERS OF PSYCHOLOGISTS TEXAS CANCER COUNCIL HEALTH & HUMAN SERVICES COMMISSION DEPT OF PROTECTIVE & REGULATORY SVCS COUNCIL ON EARLY CHILDHOOD INTERVENT EXEC CNCL OF PHYSICAL & OCC THERAPY DEPARTMENT OF AGRICULTURE TEXAS ANIMAL HEALTH COMMISSION TEXAS COOPERATIVE EXTENSION TEXAS AGRICULTURAL EXPERIMENT STAT TX VETERINARY MED DIAGNOSTIC LAB TEXAS FOREST SERVICE TX WILDLIFE DAMAGE MGMT SERVICE BOARD OF VETERINARY MED EXAMINERS RIG GRANDE COMPACT COMMISSION TEXAS WATER DEVELOPMENT BOARD TEXAS COMM. ON ENVIRONMENTAL QUALITY SOIL & WATER CONSERVATION BOARD RED RIVER COMPACT COMMISSION CANADIAN RIVER COMPACT COMMISSION PECOS RIVER COMPACT COMMISSION TEXAS DEPARTMENT OF TRANSPORTATION TX DEPT MENTAL HEALTH/RETARDATION TEXAS JUVENILE PROBATION COMMISSION TEXAS YOUTH COMMISSION TEXAS DEPT OF CRIMINAL JUSTICE TEXAS EDUCATION AGENCY STATE BOARD OF EDUCATOR CERT. TX A&M UNIV SYSTEM HEALTH SCIENCE CT TEXAS A & M UNIVERSITY SYSTEM TEXAS A & M UNIVERSITY (MAIN UNIV) TX ENGINEERING EXPERIMENT STATION TARLETON STATE UNIVERSITY UNIVERSITY OF TEXAS AT ARLINGTON PRAIRIE VIEW A & M UNIVERSITY TEXAS ENGINEERING EXTENSION SERVICE TEYAS SOUTHERN UNIVERSITY TEXAS & & M UNIVERSITY AT GALVESTON TEXAS STATE TECHNICAL COLLEGE SYSTEM UNIVERSITY OF TEXAS SYSTEM UNIVERSITY OF TEXAS AT AUSTIN UT MEDICAL BRANCH AT GALVESTON UNIVERSITY OF TEXAS AT EL PASO TEXAS TRANSPORTATION INSTITUTE

UT SOUTHWESTERN MEDICAL CTR/DALLAS 730 UNIVERSITY OF HOUSTON 731 TEXAS WOMAN'S UNIVERSITY TEXAS A & M UNIVERSITY - KINGSVILLE 732 733 TEXAS TECH UNIVERSITY 734 LAMAR UNIVERSITY - BEAUMONT 735 MIDWESTERN STATE UNIVERSITY 736 UNIVERSITY OF TEXAS - PAN AMERICAN ANGELO STATE UNIVERSITY 737 738 UNIVERSITY OF TEXAS AT DALLAS 739 TX TECH UNIV HEALTH SCIENCES CENTER UNIV OF TEX OF THE PERMIAN BASIN 742 743 UNIVERSITY OF TEXAS AT SAN ANTONIO UT HEALTH SCIENCE CENTER - HOUSTON 744 745 UT HEALTH SCIENCE CENTER-SAN ANTONIO 747 UNIVERSITY OF TEXAS AT BROWNSVILLE 750 UNIVERSITY OF TEXAS AT TYLER 751 TEXAS A & M UNIVERSITY - COMMERCE 752 UNIVERSITY OF NORTH TEXAS 753 SAM HOUSTON STATE UNIVERSITY 754 SOUTHWEST TEXAS STATE UNIVERSITY 755 STEPHEN F AUSTIN STATE UNIVERSITY 756 SUL ROSS STATE UNIVERSITY 757 WEST TEXAS A & M UNIVERSITY 758 TX STATE UNIV SYST BOARD OF REGENTS 759 UNIVERSITY OF HOUSTON - CLEAR LAKE 760 TEXAS A & M UNIV - CORPUS CHRISTI 761 TEXAS A & M INTN'L UNIVERSITY UNT HEALTH SCIENCE CTR AT FORT WORTH 763 784 TEXAS A & M UNIVERSITY - TEXARKANA UNIVERSITY OF HOUSTON - VICTORIA 765 768 TEXAS TECH UNIVERSITY / SYSTEM 769 UNIVERSITY OF NORTH TEXAS/SYSTEM ADM 771 SCHOOL/BLIND AND VISUALLY IMPAIRED 772 SCHOOL FOR THE DEAF 781 TX HIGHER EDUCATION COORD BOARD 783 UNIVERSITY OF HOUSTON / SYSTEM UNIVERSITY OF HOUSTON - DOWNTOWN 784 785 UNIV OF TEXAS HEALTH CENTER AT TYLER 787 LAMAR STATE COLLEGE - ORANGE 788 LAMAR STATE COLLEGE - PORT ARTHUR 789 LAMAR INSTITUTE OF TECHNOLOGY PARKS AND WILDLIFE DEPARTMENT 802 808 TEXAS HISTORICAL COMMISSION 809 STATE PRESERVATION BOARD TEXAS COMMISSION ON THE ARTS 813 TX EMAN JUNETEENTH CULT & HIST COMM 819 902 COMPTROLLER / FISCAL 904 TEXAS FOOD AND FIBERS COMMISSION

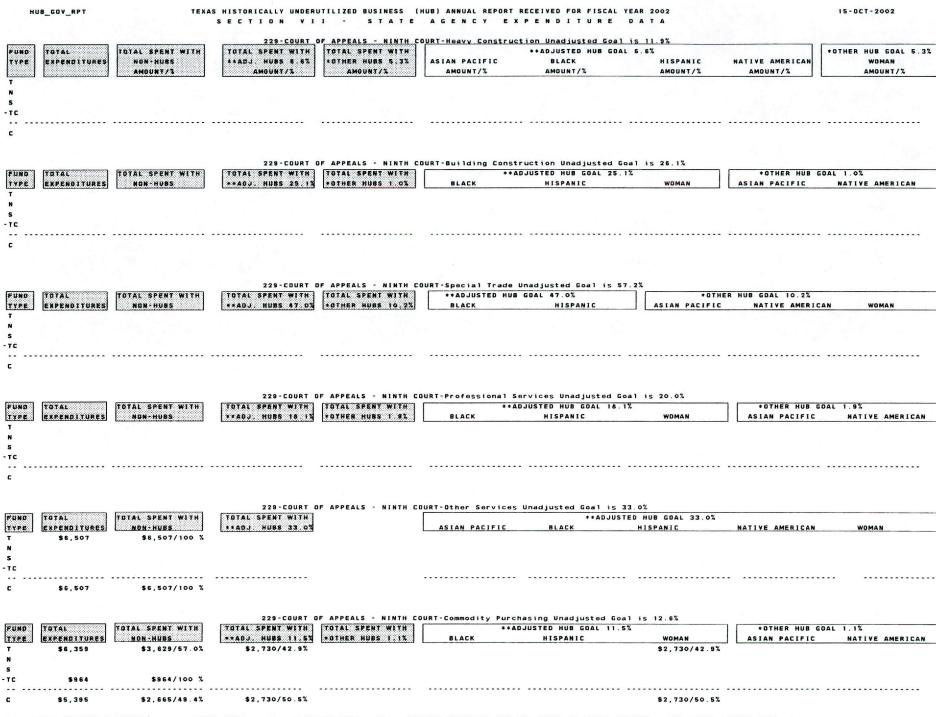
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907 STATE ENERGY CONSERVATION OFFICE

- TEXAS REHABILITATION COMMISSION TX DEPT OF HOUSING & COMM AFFAIRS
- 333 STATE-FEDERAL RELATIONS. OFFICE OF

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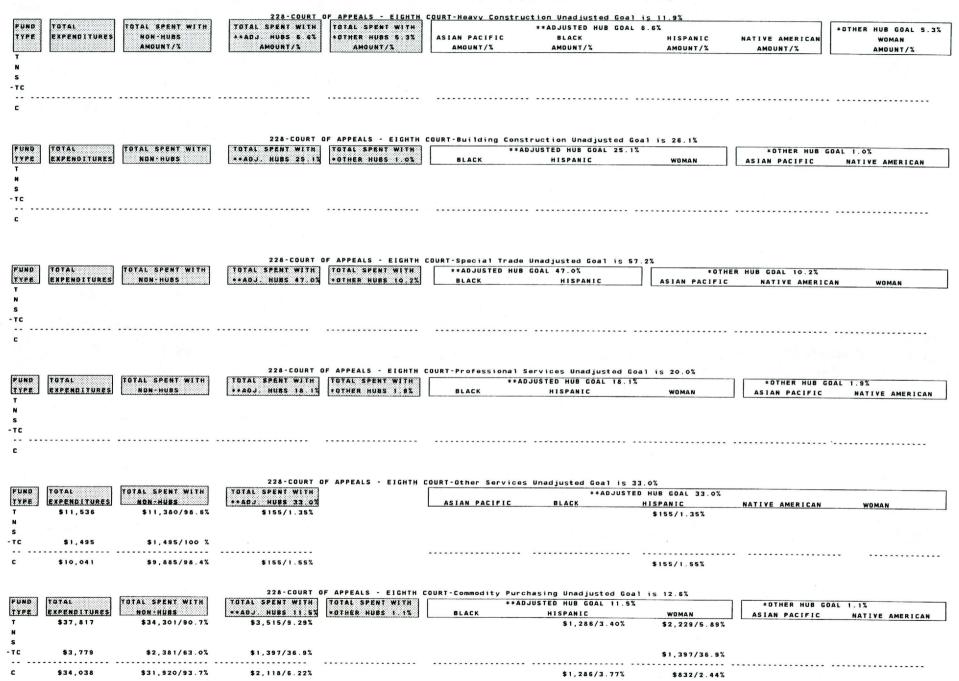
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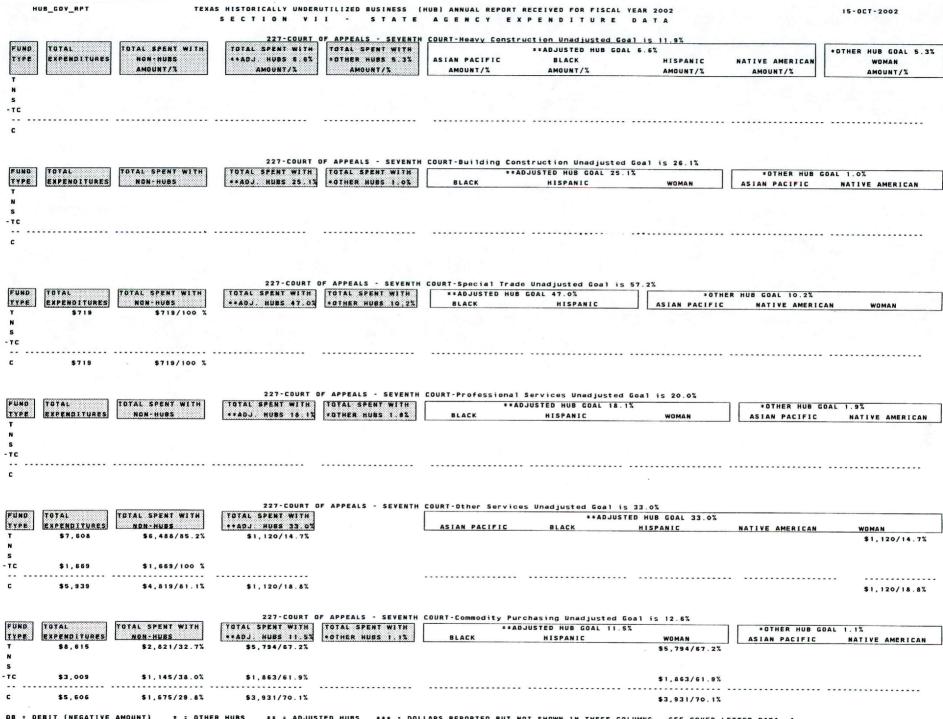
DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002



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15-0CT-2002

			226-COURT (DF APPEALS - SIXTH C	OURT-Heavy Constru	ction Unadjusted Goal			and the second
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOA			*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 6.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		ANDUNT / %	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT/%
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N									
S									
- TC									
									•••••
С									
			226-COURT 0	OF APPEALS - SIXTH C	OURT-Building Cons	truction Unadjusted G	oal is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 25.	1%	+OTHER HUB GO	DAL 1.0%
TYPE	EXPENDITURES	NAN-HUBS	**A0J. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т								Contraction of the second s	
N									
s									
- TC									
С									
			226-COUPT 0	F APPEALS - SIXTH C	OURT-Special Trade	Unadjusted Goal is 5	7 2%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HU			R HUB GDAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	N WOMAN
T					L			HALITE AMERICA	WOMAN
N									
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			226-COURT 0	F APPEALS - SIXTH CO	URT-Professional	ervices Unadjusted G	al is 20 0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 18.		*OTHER HUB GO	AL 1 97
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 18.1%	FOTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т					L				MATTYE AMERICAN
N									
S									
- TC									
C									
-									
			226-COURT 0	F APPEALS - SIXTH CO	URT-Other Services	Unadjusted Goal is :	13 0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				ED HUB GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ. NUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$33,151	\$33,151/100 %				DEACK	HISPARIE	MATIVE AMERICAN	WOMAN
N									
s									
- TC	\$1,021	\$1,021/100 %							
		4., 321/100 A							
с	\$32,130	\$32,130/100 %							
-		x x x x x x x x x x x x x x x x x							
			226-COUPT 0	F APPEALS - SIXTH CO	MRT-Commodity Puer	hasing Unadjusted for	1 ic 12 6%		
FUND	TOTAL	TOTAL SPENT WITH				hasing Unadjusted Goa			
FUND	T07A1	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**4	DJUSTED HUB GOAL 11.5	%	*OTHER HUB GO	The second se
TYPE	EXPENDITURES	NON+HUBS	TOTAL SPENT WITH **ADJ HUBS 11.5%				% WOMAN	*OTHER HUB GO Asian Pacific	AL 1.1% NATIVE AMERICAN
TYPE			TOTAL SPENT WITH	TOTAL SPENT WITH	**4	DJUSTED HUB GOAL 11.5	%		The second se
TYPE T N	EXPENDITURES	NON+HUBS	TOTAL SPENT WITH **ADJ HUBS 11.5%	TOTAL SPENT WITH	**4	DJUSTED HUB GOAL 11.5	% WOMAN		The second se
TYPE T N S	<u>EXPENDITURES</u> \$12,162	\$5,075/41.7%	TOTAL SPENT WITH ++ADJ HUBS 11.5% \$7,086/58.2%	TOTAL SPENT WITH	**4	DJUSTED HUB GOAL 11.5	% WOMAN \$7,086/58.2%		
TYPE T N	EXPENDITURES	NON+HUBS	TOTAL SPENT WITH **ADJ HUBS 11.5%	TOTAL SPENT WITH	**4	DJUSTED HUB GOAL 11.5	% WOMAN		The second se
TYPE T N S	<u>EXPENDITURES</u> \$12,162	\$5,075/41.7%	TOTAL SPENT WITH ++ADJ HUBS 11.5% \$7,086/58.2%	TOTAL SPENT WITH	**4	DJUSTED HUB GOAL 11.5	% WOMAN \$7,086/58.2%		No. of the second states of th

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

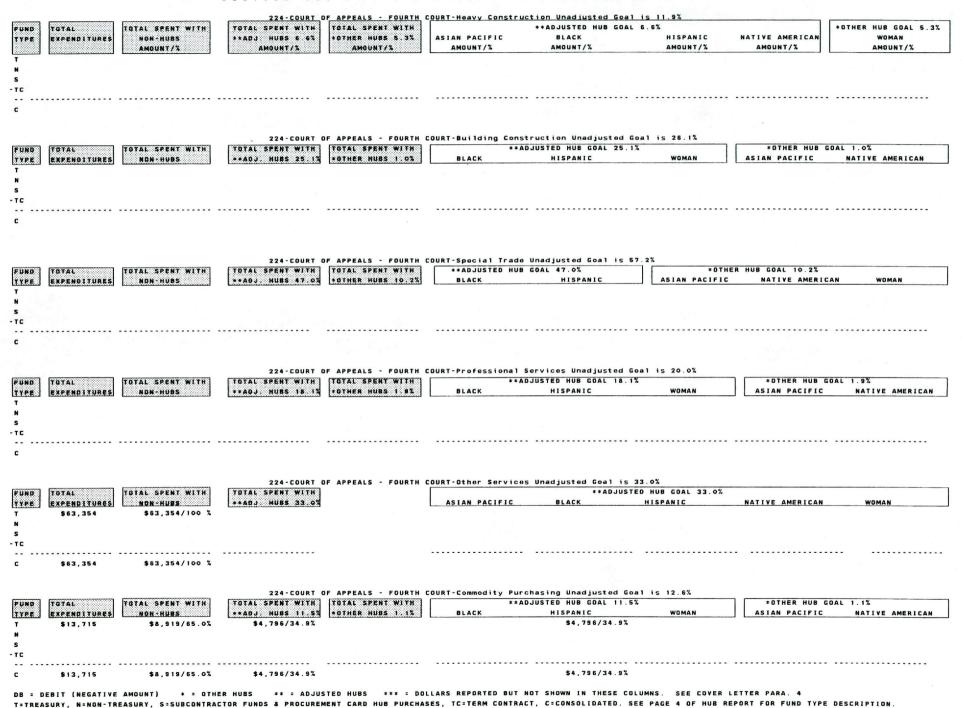


225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.9% FUND. TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 6 6% *OTHER HUB GOAL 5.3% EXPENDITURES NON-HUBS TYPE **ADJ. HUBS 6.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т s -TC - -C 225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 26.1% FILMA TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% THER HUR GOAL 1 OT EXPENDITURES TYPE NON-HUBS **A0J. HUBS 25.1% +OTHER HUBS 1.0% BIACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN T s - TC C 225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% EXPENDITURES **A0J. HUBS 47.0% TYPE NON-HUBS *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$14.010 \$14 010/100 % s -TC C \$14,010 \$14.010/100 % 225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 20.0% FUNG TOTAL SPENT WITH TOTAL TOTAL SPENT WITH | TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS **AQJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC -- ----C 225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. NUBS 33.0% ASIAN PACIFIC BLAC HISPANIC NATIVE AMERICAN WOMAN т \$63,119 \$62.561/99.1% \$557/.883% \$57/ 091% \$310/.491% \$190/.301% N s - TC - -....... С \$63,119 \$62,561/99.1% \$557/.883% \$57/.091% \$310/.491% \$190/.301% 225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1.1%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$115,894 \$101,095/87.2% \$14,798/12.7% \$10.057/8.67% \$4,741/4.09% N s -TC C \$115,894 \$101.095/87.2% \$14.798/12.7% \$10,057/8.67% \$4,741/4.09% ** = ADJUSTED HUBS - *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



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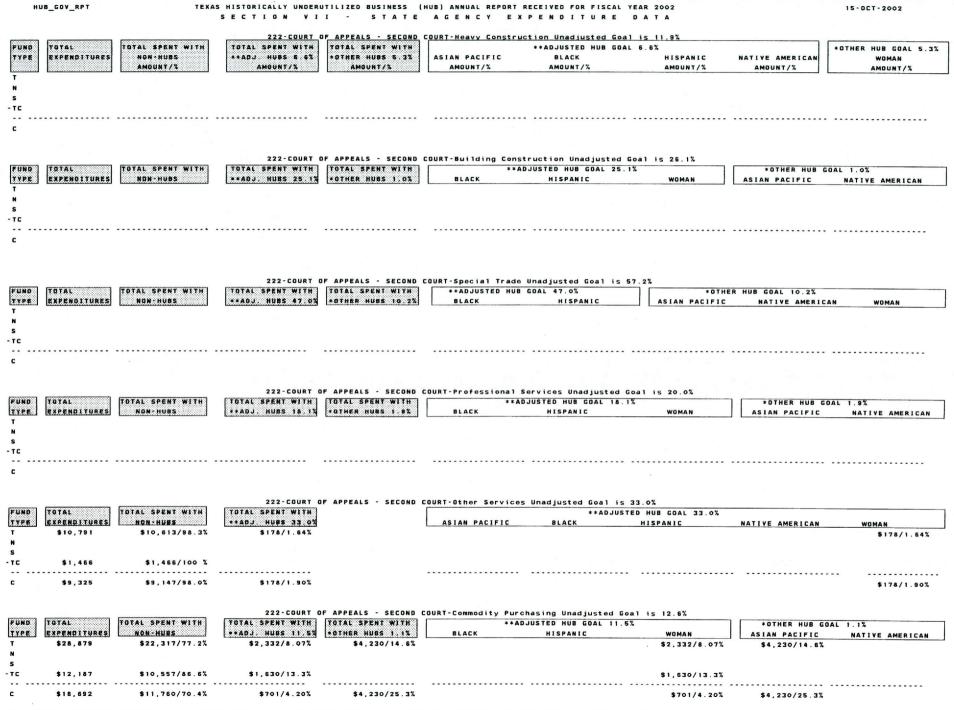


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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

TOTAL SPENT WITH

TOTAL SPENT WITH

221-COURT OF APPEALS - FIRST COURT-Heavy Construction Unadjusted Goal is 11

**ADJUSTED HUB GOAL 6.6%

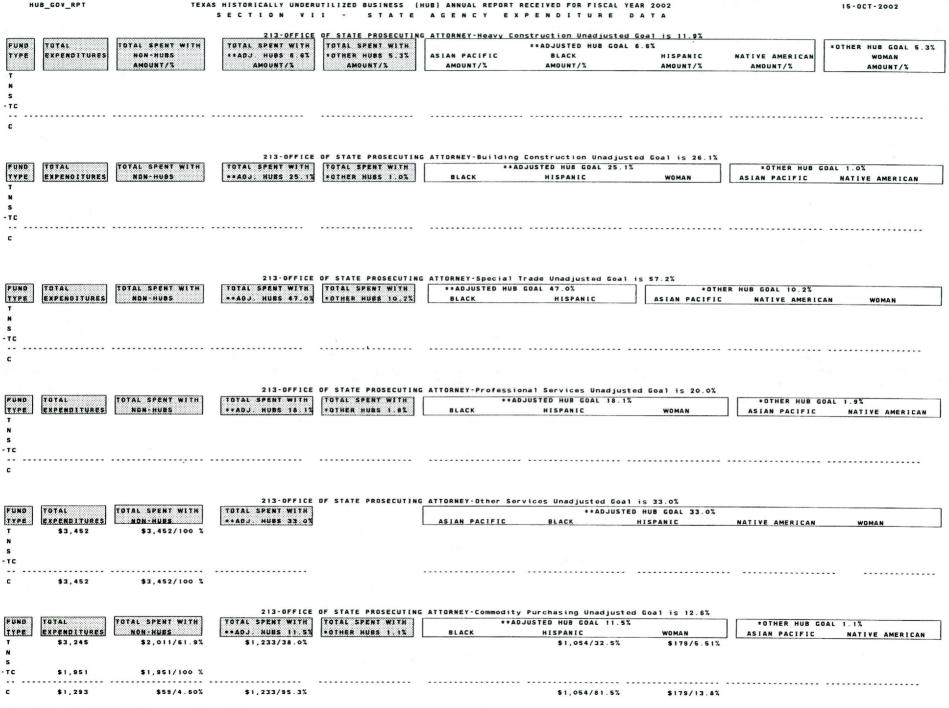
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*OTHER HUB GOAL 5.3%

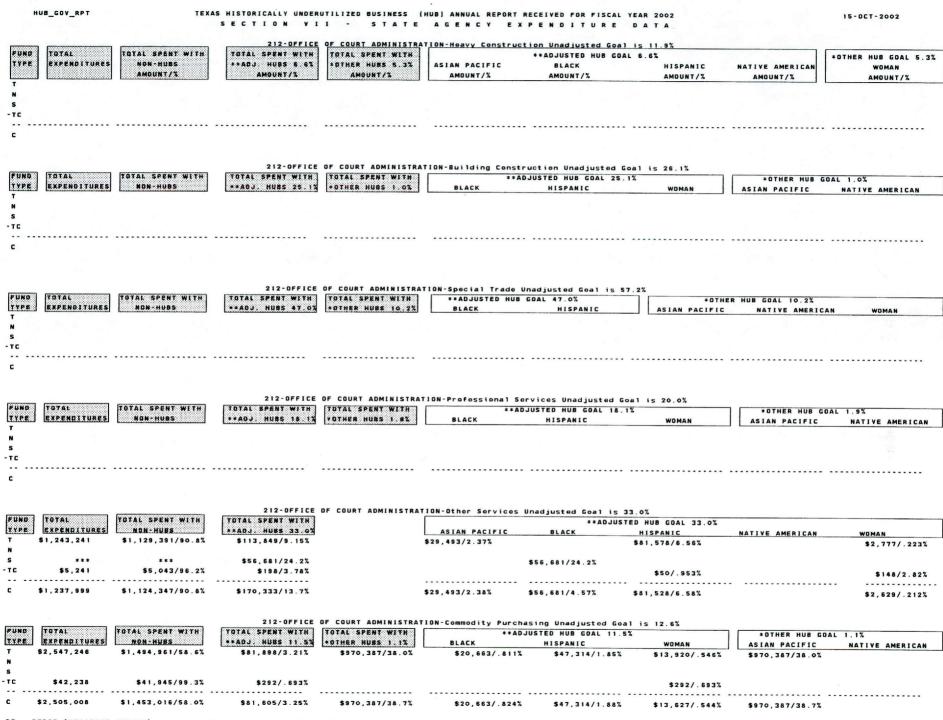
EXPENDITURES NON-HURS **ADJ. HU85 6.6% +OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMDUNT / % AMOUNT /% 221-COURT OF APPEALS - FIRST COURT-Building Construction Unadjusted Goal is 26.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% EXPENDITURES NON+HUBS **ADJ. HUBS 25 17 +OTHER HUBS 1 OT BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 221-COURT OF APPEALS - FIRST COURT-Special Trade Unadjusted Goal is 57.2% TATAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% EXPENDITURES NON-HUBS **ADJ. HUBS 47.0% +OTHER HUSS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$1,361 \$451/33.1% \$910/66 8% \$910/66.8% -------. \$1,361 \$451/33.1% \$910/66.8% \$910/66.8% 221-COURT OF APPEALS - FIRST COURT-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** EXPENDITURES NON-HUBS **A0J. HUBS 18 12 FOTHER HUBS 1.81 BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 221-COURT OF APPEALS - FIRST COURT-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUBS **ADJ. NUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$9.904 \$9.635/97.2% \$269/2.71% \$269/2.71% \$9,904 \$9,635/97.2% \$269/2.71% \$269/2.71% 221-COURT OF APPEALS - FIRST COURT-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1.1%** EXPENDITURES NON-HUBS **A0J. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$14,900 \$14,900/100 % \$8,117/100 % \$8,117 \$6,783 \$6,783/100 %

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

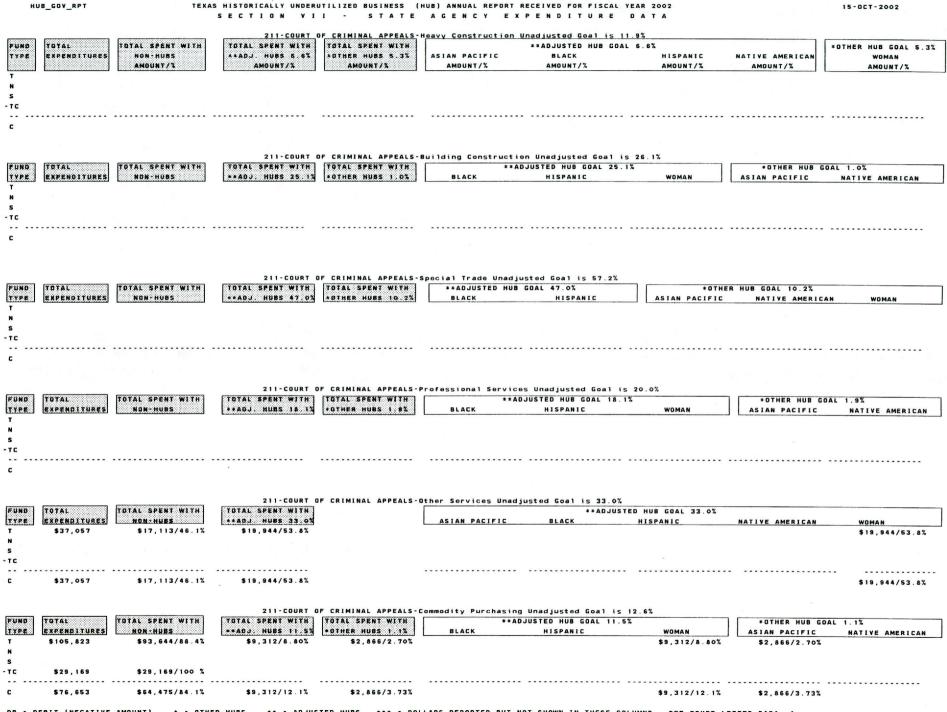
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C \$1,565 \$99/6.36% \$791/50.5% \$675/43.1% \$761/48.6% \$30/1.91% \$675/43.1%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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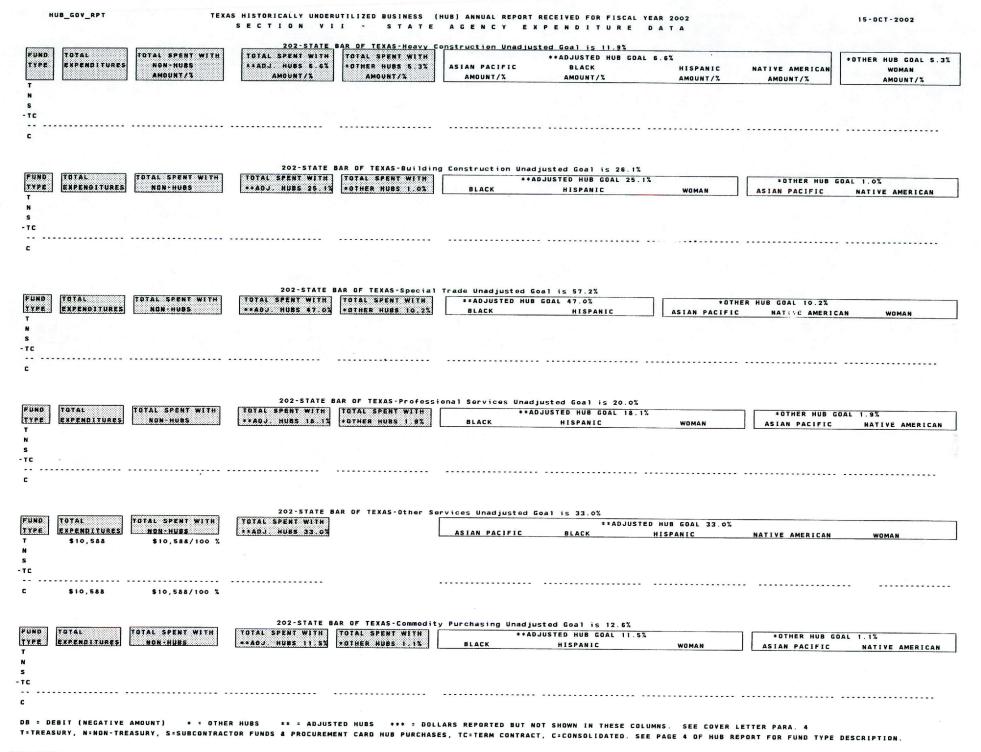
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203-BOARD OF LAW EXAMINERS-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% +OTHER HUB GOAL 5.3% TYPE NON-HUBS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% EXPENDITURES ASTAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT /% т N s - 10 . . С 203-BOARD OF LAW EXAMINERS-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **ABJ. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC - -C 203-BOARD OF LAW EXAMINERS-Special Trade Unadjusted Goal is 57.2% FUND TATAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т N s - TC C 203-BOARD OF LAW EXAMINERS-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** TYPE EXPENDITURES NON-HUBS **A0J. HU85 18.12 FOTHER HUBS 1 ST BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN Т N s - TC - -С 203-BOARD OF LAW EXAMINERS-Other Services Unadjusted Goal is 33.0% FUND TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$858 \$858/100 % т N s - TC - -........ С \$858 \$858/100 % 203-BOARD OF LAW EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HUBS **ADJ, HUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC С



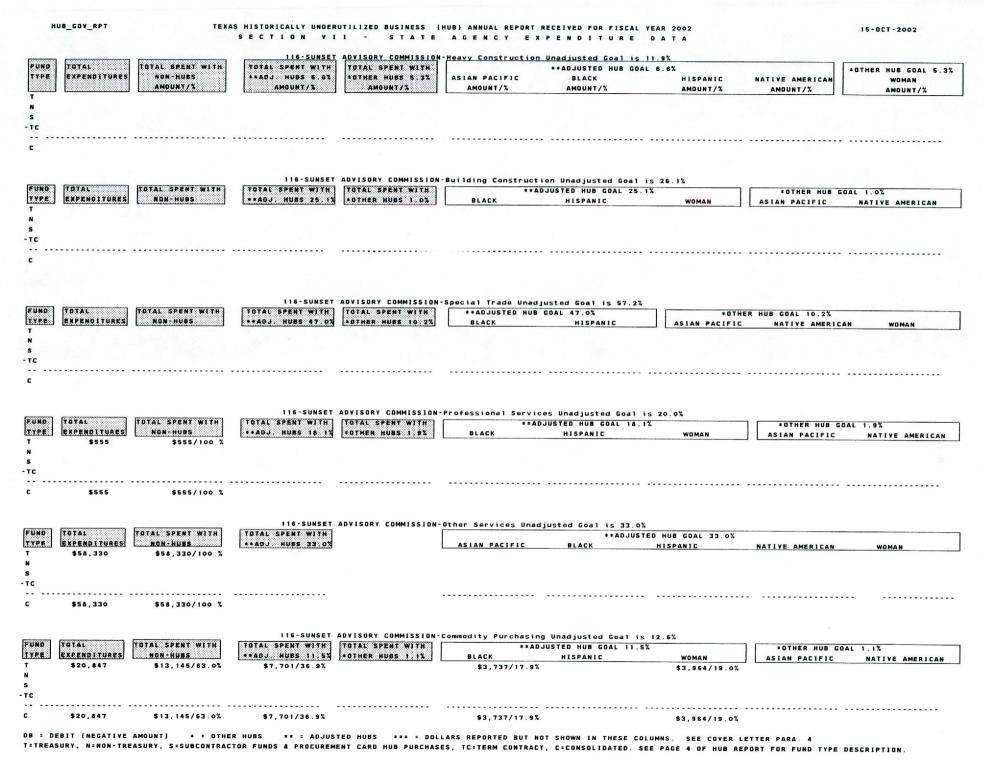
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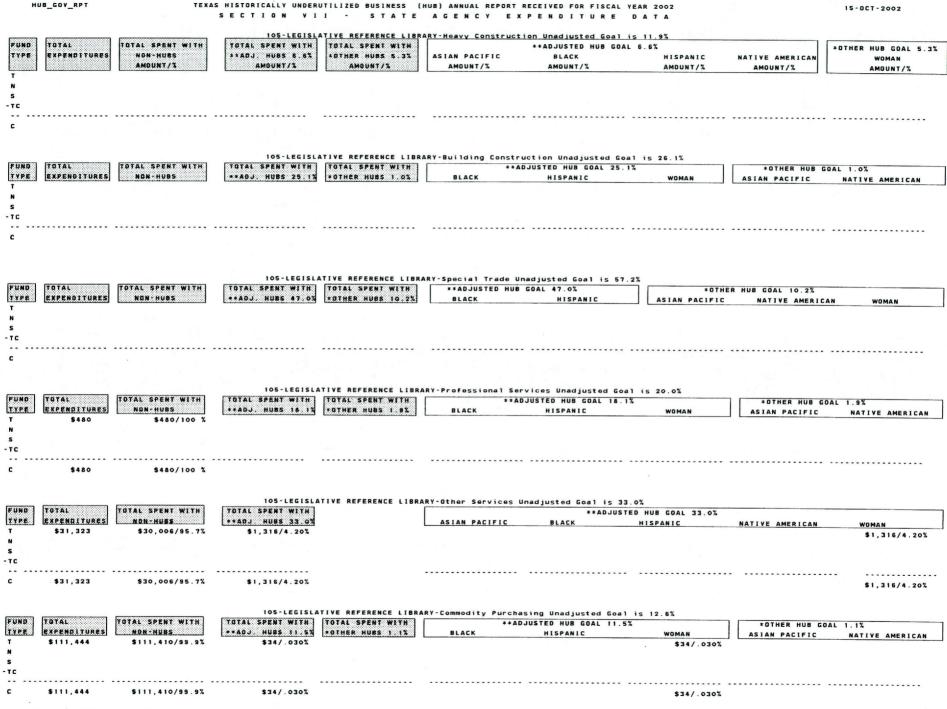
TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

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201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% FUND TOTAL TOTAL SPENT WITH NON-HURS **ADJ HUBS 5 6% +OTHER HU85 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES AMOUNT /% AMOUNT /% AMOUNT/% AMDUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т N s - TC . C 201-SUPREME COURT-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FUND TOTAL TOTAL SPENT WITH **#OTHER HUB GOAL 1.0%** WOMAN TYPE EXPENDITURES NON-HUBS **A0J, HUBS 25,1% +OTHER HUBS 1.0% BLACK HISPANIC ASTAN PACIFIC NATIVE AMERICAN т N s - TC C 201-SUPREME COURT-Special Trade Unadjusted Goal is 57.2% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% ***OTHER HUB GOAL 10.2%** HISPANIC ASIAN PACIFIC TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 47.0% *OTHER HUSS 10.2% BLACK NATIVE AMERICAN WOMAN т N s - T C - -. C 201-SUPREME COURT-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH ***OTHER HUB GOAL 1.9%** FOTHER HUBS 1 8% NON-HUBS **ADJ. HUBS 18.1% BLACK HISPANIC WOMAN ASIAN PACIFIC TYPE EXPENDITURES NATIVE AMERICAN т N S - TC - -С 201-SUPREME COURT-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$78,461 \$78,461/100 % т N s \$3.245/100 % - TC \$3,245 - -. C \$75,215 \$75,215/100 % 201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1.1%** FUND TOTAL TYPE EXPENDITURES NON-HUBS **A0J. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$96,627 \$79,933/82.7% \$16,694/17.2% \$2,375/2.45% \$828/.857% \$13,489/13.9% T N s - T C \$13,412 \$8,462/63.0% \$4,950/36.9% \$4,950/36.9% \$71,470/85.8% \$11,744/14.1% \$2,375/2.85% \$828/.996% \$8,539/10.2% С \$83,215



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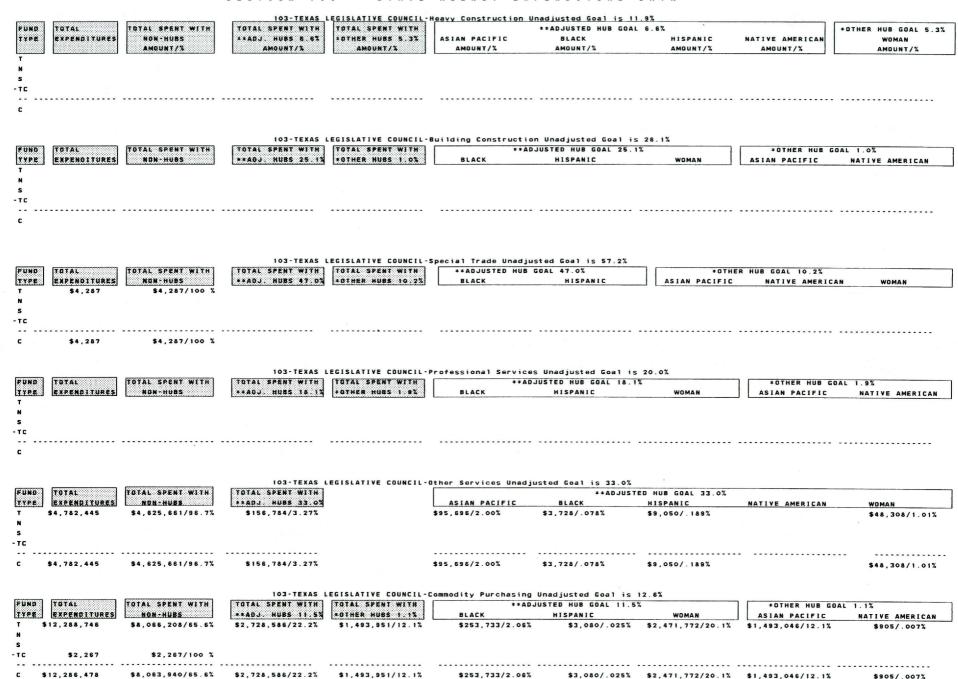
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 5 5% ***OTHER HUB GOAL 5.3%** TYPE PEPENDITURES NON-HUBS **ADJ HU85 6 6% TOTHER HUSS 5 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT /% S - TC C 104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH | TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **A0J, HUBS 25.1% +GTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC C 104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH | TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% EXPENDITURES NON-HUBS **A0J, HUBS 47.0% *OTHER HUBS 10.2% TYPE BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т N s - TC . . С 104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% **#OTHER HUB GOAL 1.9%** TYPE EXPENDITURES NON-HUBS **A0J. HUBS 18.17 +OTHER HUBS 1.9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N S - TC - -С 104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE **ADJ. HUBS 33.0% EXPENDITURES NON-HUBS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$107.729 \$106 664/99 0% \$1 065/ 988% т \$1,065/.988% N s - TC C \$107.729 \$106,664/99.0% \$1.065/.988% \$1,065/.988% 104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1 1%** **ADJ. HUBS 11.5% *OTHER HUBS 1.1% TYPE EXPENDITURES NON-HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$85.770/76.1% т \$112.651 \$5,798/5.14% \$21.082/18.7% \$5,798/5.14% \$21,082/18.7% N s - TC C \$112,651 \$85,770/76.1% \$5,798/5.14% \$21,082/18.7% \$5,798/5.14% \$21,082/18.7% DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

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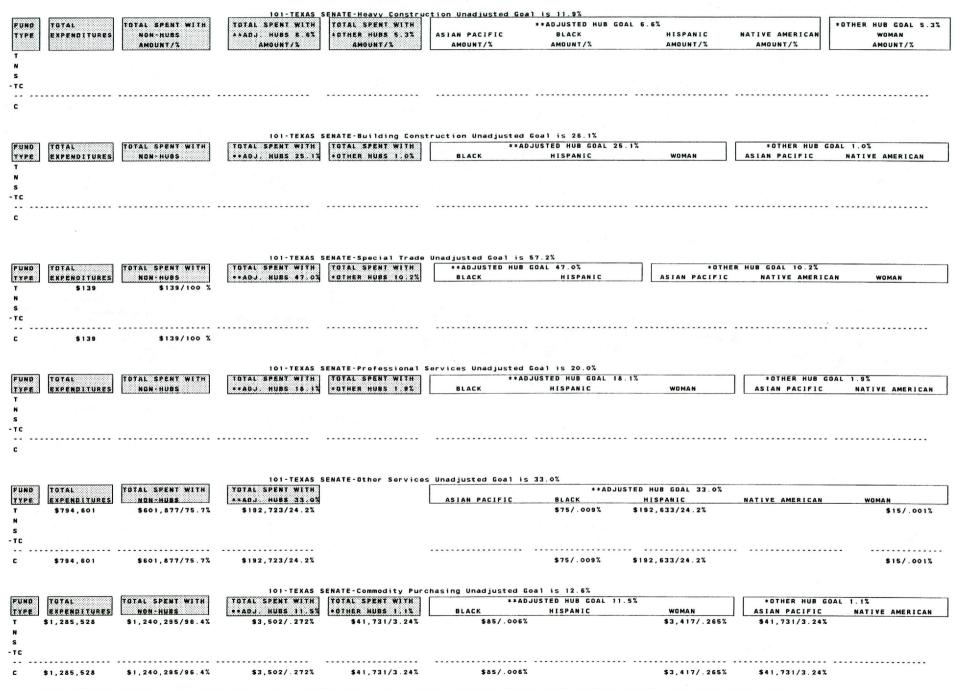
102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% ***OTHER HUB GOAL 5.3%** TYPE EXPENDITURES NON-HURS **ADJ HUBS 5 6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN ANOUNT /% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% T N s - TC c 102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% **#OTHER HUB GOAL 1.0%** TYPE EXPENDITURES NON-HUBS ** ADJ. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN T N s - TC C 102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 57.2% FUND THTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% **#OTHER HUB GOAL 10.2%** TYPE EXPENDITURES **A0J. HUBS 47.0% NON-HUBS * THER HUBS 10.2% BLACK HISPANIC ASTAN PACIFIC NATIVE AMERICAN WOMAN т \$382.905 \$382,190/99.8% \$715/.186% \$715/.186% N s -TC -----С \$382,905 \$382,190/99.8% \$715/.186% \$715/.186% 102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.12 +OTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$ - 10 - -C 102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN T \$736,966 \$704.309/95.5% \$32,656/4.43% \$125/.017% \$634/.086% \$31,896/4.32% N s - TC C \$736,966 \$704.309/95.5% \$32,656/4.43% \$125/.017% \$634/.086% \$31,896/4.32% 102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1.1%** TYPE EXPENDITURES NON-HUBS **A0J. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$1.366.415 \$1,302,782/95.3% \$12,198/.892% \$51,434/3.76% \$149/.011% \$5,415/.396% \$6.633/.485% \$51,434/3.76% N S - TC C \$1,366,415 \$1,302,782/95.3% \$12.198/.892% \$51,434/3.76% \$149/.011% \$5,415/.396% \$6.633/.485% \$51,434/3.76% DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

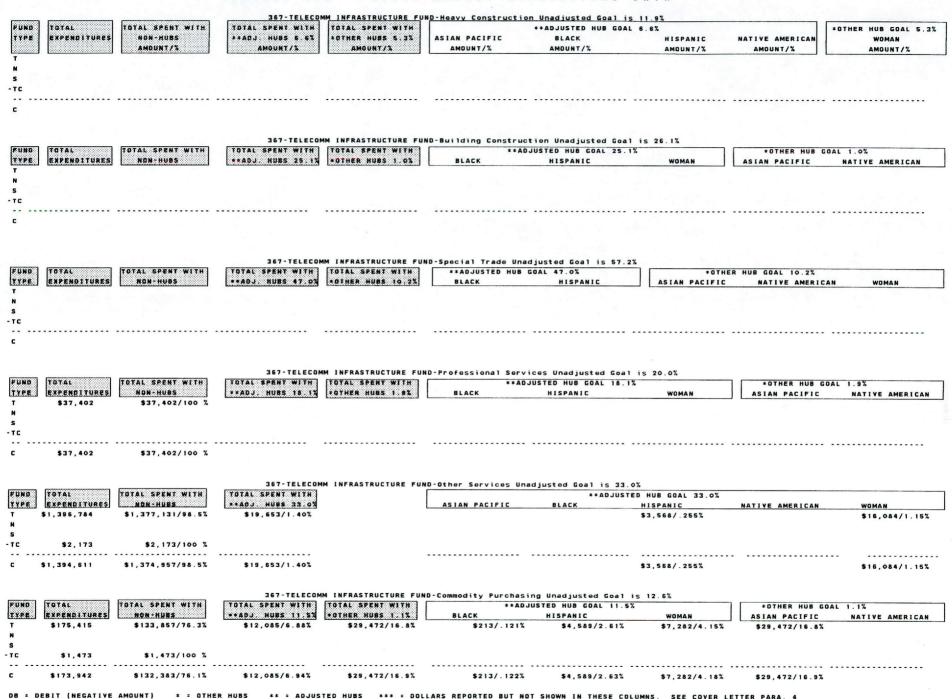
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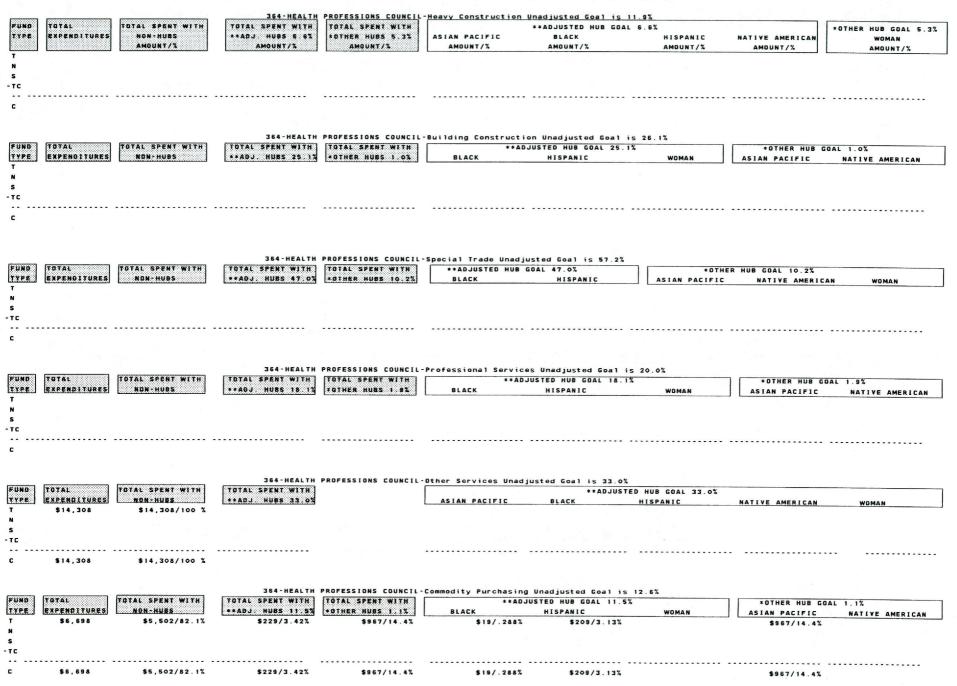
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362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUR GOAL 5 5% FUND ***OTHER HUB GOAL 5.3%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN ANDUNT/% AMOUNT /% N • - TC - c 362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 26.1% **ADJUSTED HUB GOAL 25.1% FUND TATAL TOTAL SPRAT WITH TOTAL SPENT WITH | TOTAL SPENT WITH TOTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **40J HUBS 25 13 OTHER HURS 1 OT BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N S - TC C 362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 57.2% Enun TOTAL COPUT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% TOTAL ***OTHER HUB GOAL 10.2%** TYPE EXPENDITURES NON-HUBS **A0J, HUBS 47.0% *DTHER HUBS 10.2% BLACK NATIVE AMERICAN HISPANIC ASTAN PACIFIC WOMAN \$150,049 \$143,540/95.6% \$6,509/4.33% т \$6,509/4.33% N S - TC C \$150.049 \$143.540/95.6% \$6.509/4.33% \$6,509/4.33% 362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH FUND **ADJUSTED HUB GOAL 18.1% TOTAL TOTAL SPENT WITH *DTHER HUB GOAL 1.9% **ADJ. HUBS 18.1% TYPE. EXPENDITURES NON-HUBS FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$403 520 \$113.447/28.1% \$290.073/71.8% \$57 878/14 7% \$229 105/56 7% T \$3,090/.765% N S - TC C \$403 520 \$113 447/28 1% \$290 073/71 8% \$57.878/14.3% \$229,105/56.7% \$3.090/.765% 362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% **ADJ. HUBS 33.0% TYPE EXPENDITURES NON-HUBS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$133.212.059/93.6% т \$142.171.436 \$8.959.377/6.30% \$263.055/.185% \$8.018.766/5.64% \$47,957/.033% \$178,885/.125% \$450,712/.317% S *** *** \$8,068,840/5.75% \$240,149/.171% \$1.706.156/1.21% \$4 499 151/3 21% \$9.806/.007% \$1,613,577/1.15% \$27,658/65.4% \$14,570/34.5% - T C \$42.229 \$14.570/34.5% . **C** \$142.129.207 \$133.184.400/93.7% \$17.013.647/11.9% \$503,204/.354% \$9,724,923/6.84% \$4.532.537/3.18% \$188.692/.132% \$2.064.289/1.45% 362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND **ADJUSTED HUB GOAL 11.5% THER HUR GOAL 1 1% **A0J. HUBS 11.5% TYPE EXPENDITURES NON-HUBS *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$5.051 647 \$4.813.429/79 4% \$810 309/13 3% \$437 908/7 22% \$28,672/.473% \$91,959/1.51% \$689,677/11.3% \$212.040/3.49% \$225,868/3.72% N * * * \$17,851/.419% \$2,747/.064% s *** \$17.851/.419% \$2,747/.064% \$4,426/97.2% \$126/2.77% - T C \$4.553 \$126/2 77%

C \$6,057,094 \$4,809,002/79.3% \$828,034/13.6% \$440,655/7.27% \$46,524/.768% \$91,959/1.51% \$689,550/11.3% \$212,040/3.50% \$228,615/3.77%

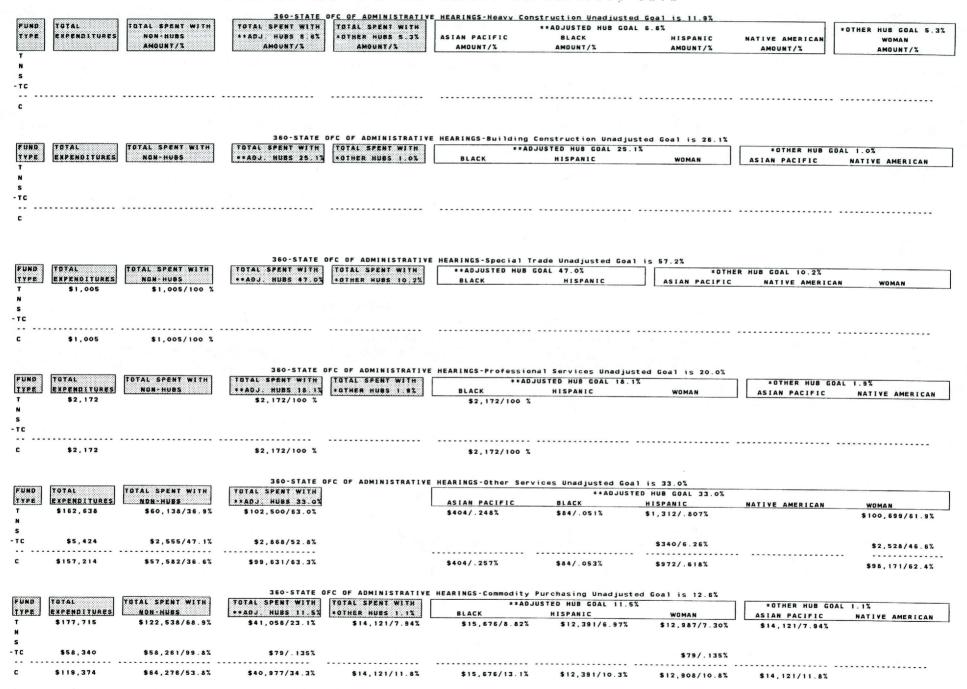
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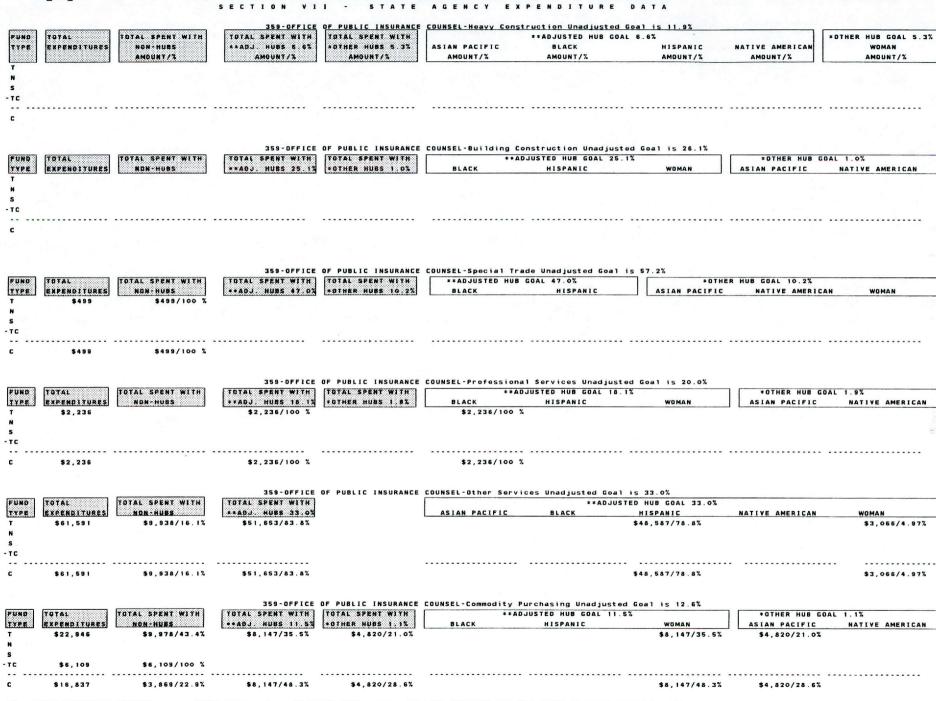
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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

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			397-UFFILE	OF RURAL COMMUNITY			ai 15 11.9%		
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL			+OTHER HUB GOAL 5.3
YPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 6.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT /%
ND	TOTAL	TOTAL SPENT WITH	357-OFFICE Total Spent With		AFFAIRS-Building Cons	struction Unadjusted			
N4 PE	EXPENDITURES		**ADJ, HUBS 25.1%	+OTHER HUBS 1.0%		HISPANIC		#OTHER HUB G	
	LAFERUI JUNEA			AUTHER HUBS 1.04	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
							••••••		
ND	TOTAL	TOTAL SPENT WITH	357-OFFICE TOTAL SPENT WITH	OF RURAL COMMUNITY A	FFAIRS-Special Trade			R HUB GOAL 10.2%	
PE	EXPENDITURES		**A0J. HUBS 47.0%	*DTHER HUBS 10 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
	\$2,747		\$2,609/94.9%	\$138/5.02%	\$2,609/94.9%	-	\$138/5.02%		
			¢2 600/04 0%	#178/E 07%	*** ********	••••••			•••••
	\$2,747		\$2,609/94.9%	\$138/5.02%	\$2,609/94.9%		\$138/5.02%		
	\$2,747		\$2,609/94.9%	\$138/5.02%		Services IInadjusted			
	\$2,747	TOTAL SPENT WITH	\$2,609/94.9%	\$138/5.02%	NFFAIRS-Professional		Goal is 20.0%	*0THFR HUR G	nai 1 9%
	TOTAL Expenditures	NON-HUBS	\$2,609/94.9% 357-DFF1CE	\$138/5.02% Of Rural community a	NFFAIRS-Professional	Services Unadjusted USTED HUB GOAL 18.1 HISPANIC	Goal is 20.0%	*OTHER HUB G	DAL 1.9% NATIVE AMERICAN
	TOTAL		\$2,609/94.9% 357-office Total Spent With	\$138/5.02% Of Rural community a Total spent with	AFFAIRS-Professional **ADJ	USTED HUB GOAL 18.15	Goal is 20.0%		
	TOTAL Expenditures	NON-HUBS	\$2,609/94.9% 357-office Total Spent With	\$138/5.02% Of Rural community a Total spent with	AFFAIRS-Professional **ADJ	USTED HUB GOAL 18.15	Goal is 20.0%		
P.E.	TOTAL Expenditures	NON-HUBS	\$2,609/94.9% 357-office Total Spent With	\$138/5.02% Of Rural community a Total spent with	AFFAIRS-Professional **ADJ	USTED HUB GOAL 18.15	Goal is 20.0%		
PE	TOTAL Expenditures	NON-HUBS	\$2,609/94.9% 357-office Total Spent With	\$138/5.02% Of Rural community a Total spent with	AFFAIRS-Professional **ADJ	USTED HUB GOAL 18.15	Goal is 20.0%		
PE	TOTAL EXPENDITURES \$25,000	\$25,000/100 %	\$2,609/94.9% 357-office Total Spent With	\$138/5.02% Of Rural community a Total spent with	AFFAIRS-Professional **ADJ	USTED HUB GOAL 18.15	Goal is 20.0%		
<u>P (2</u>	TUTAL <u>EXPENDITURES</u> \$25,000 \$25,000	NGN-HUBS \$25,000/100 % \$25,000/100 %	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH **A6J HUBS 18 13 357-OFFICE	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.52	AFFAIRS-Professional **ADJ	USTED HUB GOAL 18.1 HISPANIC	Goal is 20.0% WOMAN		
P.E.	TOTAL <u>EXFENDITURES</u> \$25,000 \$25,000 TOTAL	NGN-HUBS \$25,000/100 % \$25,000/100 % TGTAL SPENT WITH	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH ++46J HUBS 18.1% 357-OFFICE TOTAL SPENT WITH	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.52	IFFAIRS-Professional **ADJ BLACK IFFAIRS-Other Service	NUSTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal is **ADJUSTE	Goal is 20.0% WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
<u></u>	TOTAL <u>EXFENDITURES</u> \$25,000 \$25,000 TOTAL <u>EXFENDITURES</u>	NUM-HUBS \$25,000/100 % \$25,000/100 % TSTAL SPENT WITH HON-HUBS	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH ++A0J HUBS 18.13 357-OFFICE TOTAL SPENT WITH ++A0J HUBS 33.02	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.52	NFFAIRS-Professional **ADJ BLACK	USTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal is **ADJUSTE BLACK	Goal is 20.0% WOMAN : 33.0% ED HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
IND	TOTAL <u>EXFENDITURES</u> \$25,000 \$25,000 TOTAL	NGN-HUBS \$25,000/100 % \$25,000/100 % TGTAL SPENT WITH	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH ++46J HUBS 18.1% 357-OFFICE TOTAL SPENT WITH	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.52	IFFAIRS-Professional **ADJ BLACK IFFAIRS-Other Service	USTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal is **ADJUSTE BLACK	Goal is 20.0% WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
IND (PE :	TOTAL <u>EXFENDITURES</u> \$25,000 \$25,000 TOTAL <u>EXFENDITURES</u>	NUM-HUES \$25,000/100 % \$25,000/100 % \$25,000/100 % TUTAL SPENT WITH HON-HUES \$177,373/85.6% \$4,352/97.4%	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH ++ADJ HUBS 18.1% 357-OFFICE TOTAL SPENT WITH ++ADJ HUBS 33.0% \$29,820/14.3%	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.52	NFFAIRS-Professional **ADJ BLACK NFFAIRS-Other Service ASIAN PACIFIC	USTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal is **ADJUSTE BLACK \$1,125/.543%	Goal is 20.0% WOMAN : 33.0% ED HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
<u>PE</u>	TOTAL <u>EXPENDITURES</u> \$25,000 \$25,000 TOTAL <u>EXPENDITURES</u> \$207,194	NUN-HUBS \$25,000/100 % \$25,000/100 % \$25,000/100 % TOTAL SPENT WITH NON-HUBS \$177,373/85.5%	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH ++46J HUBS 18.1% 357-OFFICE TOTAL SPENT WITH ++40J HUBS 33.0% \$29,820/14.3%	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.52	NFFAIRS-Professional **ADJ BLACK NFFAIRS-Other Service ASIAN PACIFIC	USTED HUB GOAL 18.1 HISPANIC S Unadjusted Goal is **ADJUST BLACK \$1,125/.543%	Goal is 20.0% WOMAN : 33.0% ED HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$8,853/4.27% \$115/2.57%
<u>P.E</u>	TOTAL <u>EXPENDITURES</u> \$25,000 \$25,000 <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u>	NGN-HUBS \$25,000/100 % \$25,000/100 % TOTAL SPENT WITH NON-HUBS \$177,373/85.6% \$4,352/97.4%	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH **A0J HUBS 18.1% 357-OFFICE TOTAL SPENT WITH **A0J. HUBS 33.0% \$29,820/14.3% \$115/2.57%	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.52	NFFAIRS-Professional **ADJ BLACK NFFAIRS-Other Service ASIAN PACIFIC	USTED HUB GOAL 18.1 HISPANIC <u>s Unadjusted Goal is</u> **ADJUSTE BLACK \$1,125/.543%	Goal is 20.0% WOMAN 33.0% D HUB GOAL 33.0% HISPANIC \$18,445/8.90%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$8,853/4.27% \$115/2.57%
PE 	TOTAL <u>EXPENDITURES</u> \$25,000 \$25,000 <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$207,194</u> <u>\$4,467</u> <u>\$202,726</u>	NGN-HUBS \$25,000/100 % \$25,000/100 % \$25,000/100 % TGTAL SPENT WITH NON-HUBS \$177,373/85.6% \$4,352/97.4% \$173,021/85.3%	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH **A0J HUBS 18 13 557-OFFICE TOTAL SPENT WITH **A0J HUBS 33 6% \$29,820/14.3% \$115/2.57% \$29,705/14.6% 357-OFFICE	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH TOTHER HUBS I ST OF RURAL COMMUNITY A	FFAIRS-Professional **ADJ BLACK FFAIRS-Other Service ASIAN PACIFIC	USTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal is **ADJUSTE BLACK \$1,125/.543% \$1,125/.554% chasing Unadjusted G	Goal is 20.0% WOMAN 33.0% D HUB GOAL 33.0% HISPANIC \$18,445/8.90% \$18,445/9.09%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$8,853/4.27% \$115/2.57% \$8,738/4.31%
PE 	TOTAL <u>EXPENDITURES</u> \$25,000 \$25,000 <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$20,104</u> <u>\$207,194</u> <u>\$202,726</u> <u>\$207,126</u>	NGN-HUBS \$25,000/100 % \$25,000/100 % \$25,000/100 % TGTAL SPENT WITH NON-HUBS \$177,373/85.6% \$4,352/97.4% \$173,021/85.3% TGTAL SPENT WITH	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH ++A6J HUBS 18.1% 357-OFFICE TOTAL SPENT WITH ++A0J HUBS 33.0% \$29,820/14.3% \$115/2.57% \$29,705/14.6% 357-OFFICE TOTAL SPENT WITH	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH TOTHER HUBS I BS OF RURAL COMMUNITY A OF RURAL COMMUNITY A TOTAL SPENT WITH	IFFAIRS-Professional **ADJ BLACK IFFAIRS-Other Service ASIAN PACIFIC FFAIRS-Commodity Pur **ADJ	USTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal is **ADJUSTE BLACK \$1,125/.543% \$1,125/.554% Chasing Unadjusted G USTED HUB GOAL 11.57	Goal is 20.0% WOMAN 33.0% D HUB GDAL 33.0% HISPANIC \$18,445/8.90% \$18,445/9.09%	ASIAN PACIFIC NATIVE AMERICAN \$1,396/.673% \$1,396/.688%	WOMAN \$8,853/4.27% \$115/2.57% \$8,738/4.31%
PE 	TOTAL <u>EXPENDITURES</u> \$25,000 \$25,000 <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$207,194</u> <u>\$4,467</u> <u>\$202,726</u>	NGN-HUBS \$25,000/100 % \$25,000/100 % \$25,000/100 % TGTAL SPENT WITH NON-HUBS \$177,373/85.6% \$4,352/97.4% \$173,021/85.3%	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH **A0J HUBS 18 13 557-OFFICE TOTAL SPENT WITH **A0J HUBS 33 6% \$29,820/14.3% \$115/2.57% \$29,705/14.6% 357-OFFICE	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH TOTHER HUBS I ST OF RURAL COMMUNITY A	IFFAIRS-Professional **ADJ BLACK IFFAIRS-Other Service ASIAN PACIFIC **ADJ BLACK	USTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal is **ADJUSTE BLACK \$1,125/.543% \$1,125/.554% chasing Unadjusted C USTED HUB GOAL 11.57 HISPANIC	Goal is 20.0% WOMAN 33.0% ED HUB GDAL 33.0% HISPANIC \$18,445/8.90% \$18,445/9.09% Goal is 12.6% WOMAN	ASIAN PACIFIC NATIVE AMERICAN \$1,396/.673% \$1,396/.688% *0THER HUB GC ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$8,853/4.27% \$115/2.57% \$8,738/4.31%
PE 	TOTAL <u>EXPENDITURES</u> \$25,000 \$25,000 \$25,000 <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$207,194</u> <u>\$4,457</u> <u>\$202,725</u> <u>\$207,125</u>	NUM-HUBS \$25,000/100 % \$25,000/100 % \$25,000/100 % TSTAL SPENT WITH #0N-HUBS \$177,373/85.6% \$4,352/97.4% \$173,021/85.3% TSTAL SPENT WITH MON-HUBS	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH ++A0J HUBS 18.13 357-OFFICE TOTAL SPENT WITH +*A0J HUBS 33.0% \$29,820/14.3% \$115/2.57% \$29,705/14.6% 357-OFFICE TOTAL SPENT WITH +*A0J HUBS 11.5%	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.82 OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.12	IFFAIRS-Professional **ADJ BLACK IFFAIRS-Other Service ASIAN PACIFIC FFAIRS-Commodity Pur **ADJ	USTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal is **ADJUSTE BLACK \$1,125/.543% \$1,125/.554% Chasing Unadjusted G USTED HUB GOAL 11.57	Goal is 20.0% WOMAN 33.0% D HUB GDAL 33.0% HISPANIC \$18,445/8.90% \$18,445/9.09%	ASIAN PACIFIC NATIVE AMERICAN \$1,396/.673% \$1,396/.688%	WOMAN \$8,853/4.27% \$115/2.57% \$8,738/4.31%
PE 	TOTAL <u>EXPENDITURES</u> \$25,000 \$25,000 \$25,000 <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$207,194</u> <u>\$4,457</u> <u>\$202,725</u> <u>\$207,125</u>	NUM-HUBS \$25,000/100 % \$25,000/100 % \$25,000/100 % TSTAL SPENT WITH #0N-HUBS \$177,373/85.6% \$4,352/97.4% \$173,021/85.3% TSTAL SPENT WITH MON-HUBS	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH ++A0J HUBS 18.13 357-OFFICE TOTAL SPENT WITH +*A0J HUBS 33.0% \$29,820/14.3% \$115/2.57% \$29,705/14.6% 357-OFFICE TOTAL SPENT WITH +*A0J HUBS 11.5%	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.82 OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.12	IFFAIRS-Professional **ADJ BLACK IFFAIRS-Other Service ASIAN PACIFIC **ADJ BLACK	USTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal is **ADJUSTE BLACK \$1,125/.543% \$1,125/.554% chasing Unadjusted C USTED HUB GOAL 11.57 HISPANIC	Goal is 20.0% WOMAN 33.0% ED HUB GDAL 33.0% HISPANIC \$18,445/8.90% \$18,445/9.09% Goal is 12.6% WOMAN	ASIAN PACIFIC NATIVE AMERICAN \$1,396/.673% \$1,396/.688% *0THER HUB GC ASIAN PACIFIC	WOMAN \$8,853/4.27% \$115/2.57% \$8,738/4.31%
<u>PE</u>	TOTAL <u>EXPENDITURES</u> \$25,000 \$25,000 <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$25,000</u> <u>\$207,194</u> <u>\$44,467</u> <u>\$202,726</u> <u>\$207,126</u> <u>\$38,967</u>	NUM-HUBS \$25,000/100 % \$25,000/100 % \$25,000/100 % TBTAL SPENT WITH HON-HUBS \$177,373/85.6% \$4,352/97.4% \$173,021/85.3% TBTAL SPENT WITH HON-HUBS \$11,711/30.0%	\$2,609/94.9% 357-OFFICE TOTAL SPENT WITH ++A0J HUBS 18.13 357-OFFICE TOTAL SPENT WITH +*A0J HUBS 33.0% \$29,820/14.3% \$115/2.57% \$29,705/14.6% 357-OFFICE TOTAL SPENT WITH +*A0J HUBS 11.5%	\$138/5.02% OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.82 OF RURAL COMMUNITY A TOTAL SPENT WITH +OTHER HUBS 1.12	IFFAIRS-Professional **ADJ BLACK IFFAIRS-Other Service ASIAN PACIFIC **ADJ BLACK	USTED HUB GOAL 18.13 HISPANIC S Unadjusted Goal is **ADJUSTE BLACK \$1,125/.543% \$1,125/.554% chasing Unadjusted C USTED HUB GOAL 11.57 HISPANIC	Goal is 20.0% WOMAN 33.0% ED HUB GDAL 33.0% HISPANIC \$18,445/8.90% \$18,445/9.09% Goal is 12.6% WOMAN	ASIAN PACIFIC NATIVE AMERICAN \$1,396/.673% \$1,396/.688% *0THER HUB GC ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$8,853/4.27% \$115/2.57% \$8,738/4.31% DAL 1.1%

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PUND		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 6	e 4		
YPE	TOTAL Expenditures	NON-HUBS AMOUNT/3	AMOUNT/2	AMOUNT/2	ASIAN PACIFIC Amount/%	**ADJUSTED HUB GOAL 6 Black Amount/%	. 6% HISPANIC AMOUNT/%	NATIVE AMERICAN Amount/%	*OTHER HUB GOAL 5.3 Woman Amount/%
10	TOTAL	TOTAL SPENT WITH	356-TEXAS E TOTAL SPENT WITH	THICS COMMISSION-BUI		Unadjusted Goal is 25. DJUSTED HUB GOAL 25.1%	1%	+OTHER HUB (DAL 1.0%
PE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
			356-TEXAS E	THICS COMMISSION-Spe	cial Trade Unadius	ted Goal is 57 2%			
NB	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB		* 0 T H	ER HUB GOAL 10.2%	
PE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.07	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
						Unadjusted Goal is 20.0	72	_	
	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH	THICS COMMISSION-Pro Total Spent With Fother Hubs 1 81	**A	DJUSTED HUB GOAL 18.1%		*OTHER HUB G	
	200000000000000000000000000000000000000	000000000000000000000000000000000000000		TOTAL SPENT WITH			VX WOMAN	+OTHER HUB G Asian Pacific	
PE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
000000	\$2,817	\$2,817/100 %	TDTAL SPENT WITH **ADJ. HUBS 18 1%	TOTAL SPENT WITH +OTHER HUBS I #2	**A	DJUSTED HUB GOAL 18.1% Hispanic			
PE	\$2,817 \$2,817	\$2,817/100 %	TOTAL SPENT WITH ++ADJ. HUBS 18 13 356-TEXAS E TOTAL SPENT WITH	TOTAL SPENT WITH	**A BLACK er Services Unadju:	DJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTED	WOMAN HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE	\$2,817	NON-HUBS \$2,817/100 % \$2,817/100 %	TOTAL SPENT WITH ++ADJ. HUBS 18 13 356-TEXAS E	TOTAL SPENT WITH +OTHER HUBS I #2	**A	DJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTED	WOMAN HUB GOAL 33.0% ISPANIC		NATIVE AMERICAN
PE	\$2,817 \$2,817 \$2,817 \$2,817	NON-HUES \$2,817/100 % \$2,817/100 % \$2,817/100 % TOTAL SPENT WITH HON-HUES	TOTAL SPENT WITH **ADJ. HUBS 18 13 356-TEXAS E TOTAL SPENT WITH **ADJ. HUBS 33.03	TOTAL SPENT WITH +OTHER HUBS I #2	**A BLACK er Services Unadju:	DJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTED	WOMAN HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
Pg	\$2,817 \$2,817 \$2,817 \$2,817	NON-HUES \$2,817/100 % \$2,817/100 % \$2,817/100 % TOTAL SPENT WITH HON-HUES	TOTAL SPENT WITH **ADJ. HUBS 18 13 356-TEXAS E TOTAL SPENT WITH **ADJ. HUBS 33.03	TOTAL SPENT WITH +OTHER HUBS I #2	**A BLACK er Services Unadju:	DJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTED	WOMAN HUB GOAL 33.0% ISPANIC	ASIAN PACIFIC	WOMAN \$10,838/16.9%
Pg	EXPENDITURES \$2,817 \$2,817 \$2,817 TOTAL EXPENDITURES \$64,003	NON-HUES \$2,817/100 % \$2,817/100 % \$2,817/100 % TOTAL SPENT WITH MON-HUES \$53,050/82.8%	TOTAL SPENT WITH +*ADJ. HUBS 18 13 356-TEXAS E TOTAL SPENT WITH +*ADJ. HUBS 33.03 \$10,853/17.12 \$171/18.42	TOTAL SPENT WITH +OTHER HUBS I #2	**A BLACK er Services Unadju:	DJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTED	WOMAN HUB GOAL 33.0% <u>Ispanic</u> \$115/.179%	ASIAN PACIFIC	NATIVE AMERICAN
Pg	EXPENDITURES \$2,817 \$2,817 TOTAL EXPENDITURES \$64,003 \$928	NON-HUES \$2,817/100 % \$2,817/100 % \$2,817/100 % TOTAL SPENT WITH MON-HUES \$53,050/82.8% \$757/81.5%	TOTAL SPENT WITH +*ADJ. HUBS 18 13 356-TEXAS E TOTAL SPENT WITH +*ADJ. HUBS 33.03 \$10,953/17.12 \$171/18.42 \$10,782/17.02	TOTAL SPENT WITH +OTHER HUBS 1 82	**A BLACK er Services Unadju: ASIAN PACIFIC	DJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTED BLACK	WOMAN HUB GOAL 33.0% ISPANIC \$115/.179% \$115/12.3%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$10,838/16.9% \$56/6.03%
ND	EXPENDITURES \$2,817 \$2,817 TOTAL EXPENDITURES \$64,003 \$928 \$63,074 TOTAL	NON-HUBS \$2,817/100 % \$2,817/100 % \$2,817/100 % TOTAL SPENT WITH MON-HUBS \$53,050/82.8% \$757/81.5% \$52,292/82.9% TOTAL SPENT WITH	TDTAL SPENT WITH ++ADJ. HUBS 18 13 356-TEXAS E TOTAL SPENT WITH ++ADJ. HUBS 33 03 \$10,953/17.12 \$171/18.42 \$10,782/17.02 356-TEXAS E TOTAL SPENT WITH	THICS COMMISSION-Com THICS COMMISSION-Com	**A BLACK er Services Unadju ASIAN PACIFIC Modity Purchasing L **AI	DJUSTED HUB GOAL 18.1% HISPANIC sted Goal is 33.0% **ADJUSTED BLACK HINADJUSTED HUB GOAL 11.5%	WOMAN HUB GOAL 33.0% ISPANIC \$115/.179% \$115/12.3%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$10,838/16.9% \$56/6.03% \$10,782/17.0%
ND	EXPENDITURES \$2,817 \$2,817 \$2,817 TOTAL EXPENDITURES \$64,003 \$928 \$63,074 TUTAL EXPENDITURES	NON-HU25 \$2,817/100 % \$2,817/100 % \$2,817/100 % TOTAL SPENT WITH MON-HUES \$53,050/82.8% \$757/81.5% \$52,292/82.9% TOTAL SPENT WITH MON-HUES	TOTAL SPENT WITH +*ADJ. HUBS 18 13 356-TEXAS E TOTAL SPENT WITH +*ADJ. HUBS 33.03 \$10,953/17.12 \$171/18.4% \$10,782/17.0% 356-TEXAS E TOTAL SPENT WITH +*ADJ. HUBS 11 53	THICS COMMISSION-Oth	**A BLACK er Services Unadju: ASIAN PACIFIC ASIAN PACIFIC **AC BLACK	DJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% ***ADJUSTED BLACK HISPANIC	WOMAN HUB GOAL 33.0% <u>ISPANIC</u> \$115/.179% \$115/12.3% WOMAN	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$10,838/16.9% \$56/6.03% \$10,782/17.0% QAL 1.1% NATIVE AMERICAN
ND	EXPENDITURES \$2,817 \$2,817 TOTAL EXPENDITURES \$64,003 \$928 \$63,074 TOTAL	NON-HUBS \$2,817/100 % \$2,817/100 % \$2,817/100 % TOTAL SPENT WITH MON-HUBS \$53,050/82.8% \$757/81.5% \$52,292/82.9% TOTAL SPENT WITH	TDTAL SPENT WITH ++ADJ. HUBS 18 13 356-TEXAS E TOTAL SPENT WITH ++ADJ. HUBS 33 03 \$10,953/17.12 \$171/18.42 \$10,782/17.02 356-TEXAS E TOTAL SPENT WITH	THICS COMMISSION-Com THICS COMMISSION-Com	**A BLACK er Services Unadju ASIAN PACIFIC Modity Purchasing L **AI	DJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTED BLACK HIADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN HUB GOAL 33.0% ISPANIC \$115/.179% \$115/12.3%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$10,838/16.9% \$56/6.03% \$10,782/17.0% QAL 1.1% NATIVE AMERICAN
ND PE ND PE	EXPENDITURES \$2,817 \$2,817 \$2,817 TOTAL EXPENDITURES \$64,003 \$928 \$63,074 TUTAL EXPENDITURES \$177,847 \$9,304	NON-HU25 \$2,817/100 % \$2,817/100 % \$2,817/100 % TOTAL SPENT WITH MON-HUES \$53,050/82.8% \$757/81.5% \$52,292/82.9% TOTAL SPENT WITH MON-HUES	TOTAL SPENT WITH **ADJ. HUBS 18 13 356-TEXAS E TOTAL SPENT WITH **ADJ. HUBS 33.03 \$10,953/17.12 \$171/18.4% \$10,782/17.0% 356-TEXAS E TOTAL SPENT WITH **ADJ. HUBS 11.5% \$6,674/3.75%	THICS COMMISSION-Oth	**A BLACK er Services Unadju: ASIAN PACIFIC **AC BLACK \$1,228/.6907	DJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% ***ADJUSTED BLACK HISPANIC	WOMAN HUB GOAL 33.0% <u>ISPANIC</u> \$115/.179% \$115/12.3% WOMAN \$4,881/2.74%	ASIAN PACIFIC ASIAN PACIFIC NATIVE AMERICAN ASIAN PACIFIC S1,098/.617%	NATIVE AMERICAN WOMAN \$10,838/16.9% \$56/6.03% \$10,782/17.0% OAL 1.1% NATIVE AMERICAN

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				and all states and a state of		and the interaction of the second	· · · · · · · · · · · · · · · · · · ·		
					#530)-Heavy Const	ruction Unadjusted Goa			
FUND	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH **ADJ. HUBS 6.6%	TOTAL SPENT WITH *DTHER HUBS 5.3%		**ADJUSTED HUB GOAL			*OTHER HUB GOAL 5.3%
TYPE	EXPERDITURES	AMOUNT/3	AMOUNT/3	AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK Amount/%	HISPANIC Amount/%	NATIVE AMERICAN AMOUNT/%	WOMAN
T		AROUNTZA	APIGUATTA	AMOURITA	AMOUNT/%	AMOUNT	AMUUN1/%	AMOUNT/%	AMOUNT/%
N									
S									
- TC									
						• • • • • • • • • • • • • • • • • • • •			
C									
(CHIDNE)	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH		nstruction Unadjusted ADJUSTED HUB GOAL 25.1			
FUND Type	EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GO Asian Pacific	NATIVE AMERICAN
T	1-1118-111-1-1-1-1-1-1-1-1-1-1-1-1-1-1-						HOMAN	ASTAN FACIFIC	NATIVE AMERICAN
N									
s									
-TC									
		••••••							
C									
FUND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH	*530)-Special Trac **ADJUSTED HU	de Unadjusted Goal is		R HUB GOAL 10.2%	
TYPE	EXPENDITURES	NAN-HUBS	**A0J. HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	
T							ASIAN FACIFIC	MALIVE AMERICA	N WOMAN
N									
s									
- TC									
C									
				and a state state state					
(TOTAL	TOTAL SPENT WITH				I Services Unadjusted			
PUND Type	EXPENDITURES	NON-HUBS	**AOJ. HUBS 18 1%	TOTAL SPENT WITH FOTHER HUBS 1.9%	BLACK	ADJUSTED HUB GOAL 18.1 HISPANIC		*OTHER HUB GO	
T	19901019019019000905992	NUM NODA			BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N									
S									
- TC									
С									
							-		
	(2000000000000000000000000000000000000			N'S TRUST FUND (SEE	#530)-Other Servic	es Unadjusted Goal is			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				ED HUB GDAL 33.0%		
TYPE	EXPENDITURES \$17,933	\$17,933/100 %	**ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
Ň	\$17,533	\$17,9337100 %							
s									
- TC	\$9	\$9/100 %							
с	\$17,923	\$17,923/100 %							
						rchasing Unadjusted G			
FUND	TGTAL	TOTAL SPENT WITH		TOTAL SPENT WITH		DJUSTED HUB GOAL 11.5		*OTHER HUB GO	AL 1.1%
TYPE	EXPENDITURES	NON+HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$125	\$125/100 %					ž v		
N									
S - TC									
c	\$125	\$125/100 %							



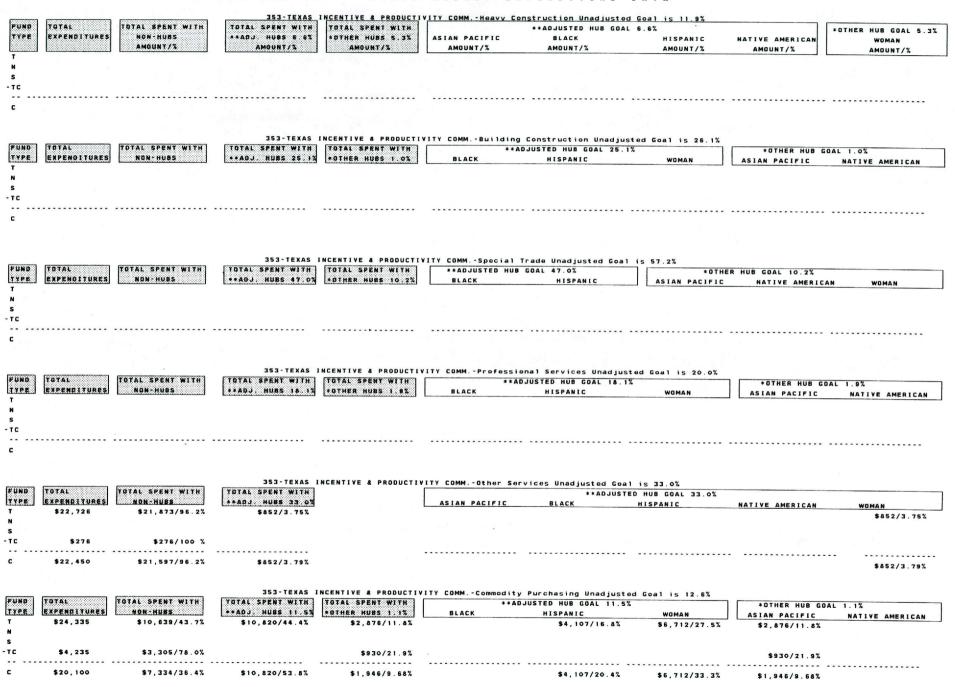
354-TEXAS AEROSPACE COMMISSION-Heavy Construction Unadjusted Goal is 11.9% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% EXPENDITURES **ADJ. HUBS 6.6% +OTHER HUBS 5.3% TYPE NON-HURS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT / 7 AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% Т N s - TC -- -C 354-TEXAS AEROSPACE COMMISSION-Building Construction Unadjusted Goal is 26.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TOTAL THER HUB GOAL 1 0% TYPE EXPENSITURES NON-HUBS **A0J. HUBS 25.1% +OTHER HUBS 1.0% HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC C 354-TEXAS AEROSPACE COMMISSION-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUR GOAL 47 0% *OTHER HUB GOAL 10.2% **A0J. HUBS 47.0% TYPE EXPENDITURES NON-HUBS *STHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т N S - T C - -С 354-TEXAS AEROSPACE COMMISSION-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$3,500 \$3,500/100 % N s - TC - -С \$3,500 \$3,500/100 % 354-TEXAS AEROSPACE COMMISSION-Other Services Unadjusted Goal is 33.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUB GOAL 33.0% TYPE **ADJ. HUBS 33.0% EXPENDITURES NON-HUBS ASIAN PACIFIC HISPANIC BLACK NATIVE AMERICAN WOMAN \$32,157 \$32,051/99.6% \$106/.329% \$51/ 158% т \$55/.171% N S -TC С \$32.157 \$32.051/99.6% \$106/.329% \$51/.158% \$55/.171% 354-TEXAS AEROSPACE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% HISPANIC TYPE. EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% +OTHER HUBS 1.1% BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$5.636 \$44208 \$5.993/106 % \$85/1.50% \$2,355/41.7% T \$3,638/64.5% \$85/1.50% M 5 - TC C \$5,636 \$44208 \$5,993/106 % \$85/1.50% \$2,355/41.7% \$3.638/64.5% \$85/1.50% DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS

TETREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCETERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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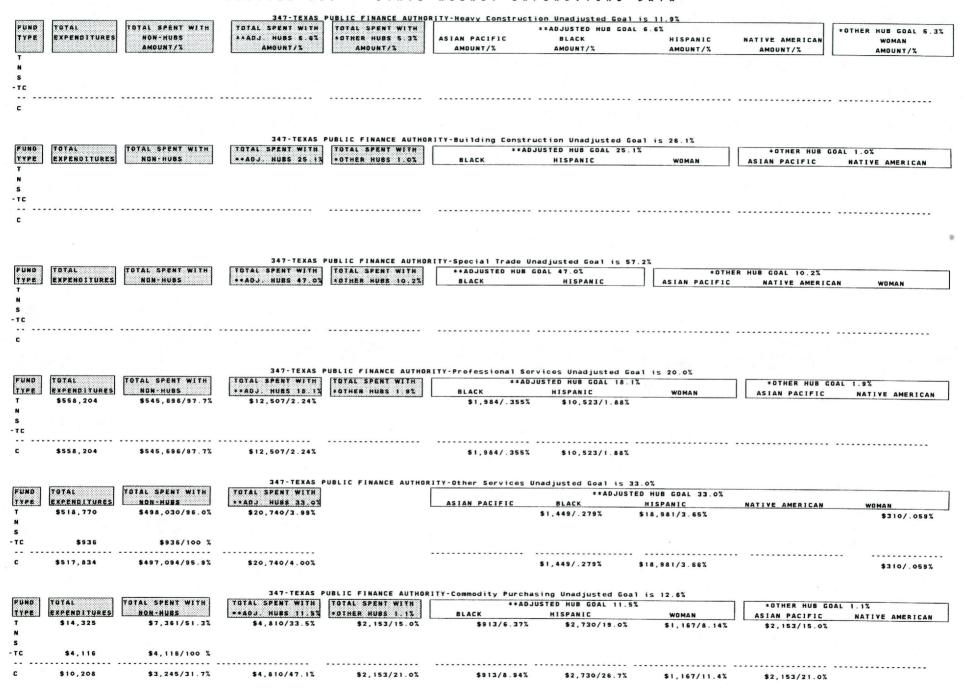
352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 5.3% FUNG TOTAL SPENT WITH **ADJUSTED HUB GOAL 5.6% TOTAL TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 5.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN ANDUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т N s - TC - -C 352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FILMO TOTAL TOTAL SPENT WITH *OTHER HUB GOAL 1.0% **ADJ. HUBS 25.1% +OTHER HUBS 1.0% HISPANIC TYPE EXPENDITURES NON-HUBS BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC - -C 352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% FUND TOTAL EXPENDITURES NON-HURS ** A0J. HUBS 47.0% *DTHER HUBS 10.2% ASTAN PACIFIC TYPE BLACK HISPANIC NATIVE AMERICAN WOMAN т s -TC . . C 352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% FUND TOTAL TOTAL SPENT WITH ***OTHER HUB GOAL 1.9%** **ADJ. HUBS 18.1% TYPE EXPENDITURES NON-HUBS FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$2.864 \$2.864/100 % N s - TC - -C \$2,864 \$2.864/100 % 352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$10,026 \$2.160/21.5% \$7.866/78.4% \$7,866/78.4% т N s - TC \$1.662 \$71/4.29% \$1,591/95.7% \$1,591/95.7% . с \$8,364 \$2,088/24.9% \$6,275/75.0% \$6,275/75.0% 352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% TOTAL ***OTHER HUB GOAL 1.1%** TYPE. EXPENDITURES NON-HUBS **ADJ. NUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$49,918 \$32,337/64.7% \$757/1.51% \$16.824/33.7% \$757/1.51% \$16,824/33.7% N S - TC \$2,973 \$2,973/100 % - -...... C \$46,945 \$29,363/62.5% \$757/1.61% \$16,824/35.8% \$757/1.61% \$16,824/35.8% DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS - *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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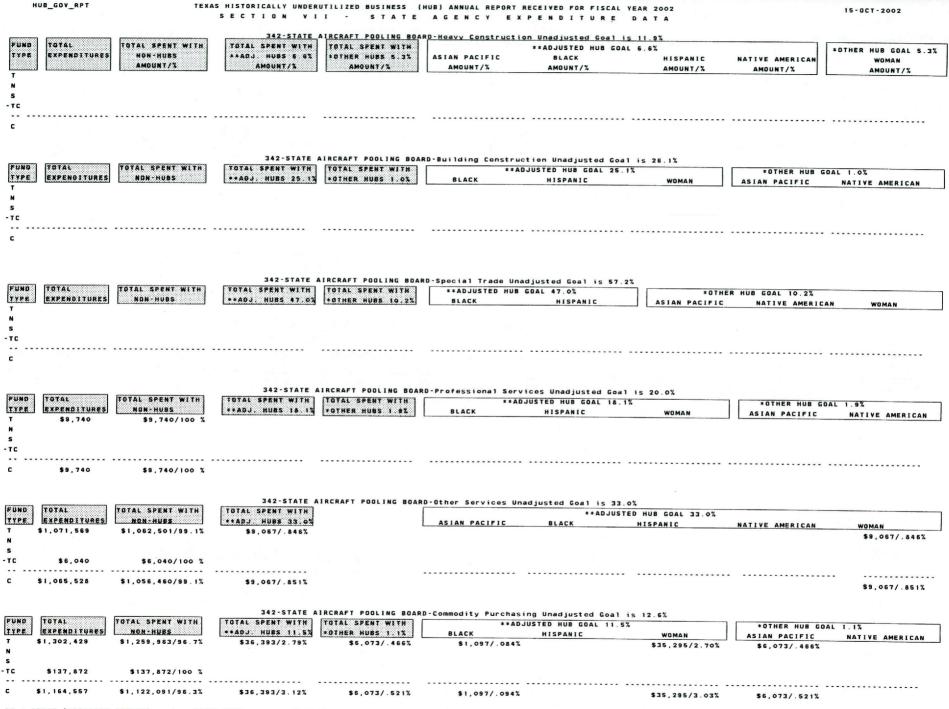
TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002



UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GO	AL 6.6%		*OTHER HUB GOAL 5.3
PE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 5.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		ANDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMDUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT /%
			•••••					•••••	
			344-TX COMM	AISSION ON HUMAN RIG	HTS-Building Construc				
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL 25	and the second se	*OTHER HUB G	
PE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
		••••••					• ••••••		
NO	TOTAL	TOTAL SPENT WITH	344-TX COMM TOTAL SPENT WITH	TOTAL SPENT WITH	HTS-Special Trade Una **ADJUSTED HUB G	-		ER HUB GOAL 10.2%	
PE	EXPENDITURES	NON-HUBS	**A0J, HUBS 47.0%	*DTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
	\$117	\$117/100 %	<u></u>				and the second second	1.000	
	\$117	\$117/100 %							
			344-TV COMM	ALSSION ON HUMAN DIG	ITS-Brofessionsl Serv	icas Unadjusted S	al is 20.0%		
ND	TOTAL	TOTAL SPENT WITH	344-TX COMM	ISSION ON HUMAN RIG	1TS-Professional Serv **ADJ	ices Unadjusted Go USTED HUB GOAL 18.		+OTHER HUB G	OAL 1.9%
10.0000	TGTAL Expenditures	TOTAL SPENT WITH NON-HUBS						*OTHER HUB G Asian Pacific	
			TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUB GOAL 18.	. 1%		
	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUB GOAL 18.	. 1%		NATIVE AMERICA
PE.	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUB GOAL 18.	. 1%		NATIVE AMERICAN
PE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUB GOAL 18.	. 1%		NATIVE AMERICAN
PE.	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUB GOAL 18.	. 1%		NATIVE AMERICAN
PE.	<u>Expenditures</u> \$7,880	NGN-HU85 \$7,580/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUB GOAL 18.	. 1%		NATIVE AMERICA
PE.	<u>Expenditures</u> \$7,880	NGN-HU85 \$7,580/100 %	TOTAL SPENT WITH **ADJ, HUBS 18 13	TOTAL SPENT WITH Yother Hubs 1 92	**ADJ Black	USTED HUB GOAL 18. HISPANIC	1% WOMAN		NATIVE AMERICAN
<u></u>	<u>Expenditures</u> \$7,880	NGN-HU85 \$7,580/100 %	TOTAL SPENT WITH **ADJ, HUBS 18 13	TOTAL SPENT WITH Yother Hubs 1 92	**ADJ	USTED HUB GOAL 18. HISPANIC adjusted Goal is 3	1% WOMAN		NATIVE AMERICAN
<u>PE</u>	2X02MD1TUR25 \$7,880 \$7,880 \$7,880 TOTAL Expenditures	NDN-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18 13 344-TX COMM TOTAL SPENT WITH **ADJ. HUBS 33.03	TOTAL SPENT WITH Yother Hubs 1 92	**ADJ Black	USTED HUB GOAL 18. HISPANIC adjusted Goal is 3	1% WOMAN 13.0% STED HUB GDAL 33.0% HISPANIC		NATIVE AMERICAN
<u>PE</u>	<u>Expenditures</u> \$7,880 \$7,880 \$7,880	NGN-HUBS \$7,580/100 % \$7,680/100 %	TOTAL SPENT WITH ++ADJ HUBS 15 13 344-TX COMM	TOTAL SPENT WITH Yother Hubs 1 92	**ADJ BLACK 1TS-Other Services Un	USTED HUB GOAL 18 HISPANIC adjusted Goal is 3 **ADJUS	1% WOMAN 33.0% STED HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
(PE)	2X02MD1TUR25 \$7,880 \$7,880 \$7,880 TOTAL Expenditures	NDN-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18 13 344-TX COMM TOTAL SPENT WITH **ADJ. HUBS 33.03	TOTAL SPENT WITH Yother Hubs 1 92	**ADJ BLACK 1TS-Other Services Un	USTED HUB GOAL 18 HISPANIC adjusted Goal is 3 **ADJUS	1% WOMAN 13.0% STED HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
(Pg : : : : : :	2X02MD1TUR25 \$7,880 \$7,880 \$7,880 TOTAL Expenditures	NDN-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18 13 344-TX COMM TOTAL SPENT WITH **ADJ. HUBS 33.03	TOTAL SPENT WITH Yother Hubs 1 92	**ADJ BLACK 1TS-Other Services Un	USTED HUB GOAL 18 HISPANIC adjusted Goal is 3 **ADJUS	1% WOMAN 13.0% STED HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
IND (Pg	EXPENDITURES \$7,880 \$7,880 \$7,880 \$7,880 \$7,880 \$7,880 \$72,981 \$2,824	NDN-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH NON-HUBS \$45,294/62.0% \$2,824/100 %	TOTAL SPENT WITH ***ADJ, HUBS 18 13 344-TX COMM TOTAL SPENT WITH **ADJ, HUBS 33.03 \$27,687/37.9%	TOTAL SPENT WITH Yother Hubs 1 92	**ADJ BLACK 1TS-Other Services Un	USTED HUB GOAL 18 HISPANIC adjusted Goal is 3 **ADJUS	1% WOMAN 33.0% STED HUB GOAL 33.0% HISPANIC \$7,439/10.1%	ASIAN PACIFIC	NATIVE AMERICA
PE	EXPENDITURES \$7,880 \$7,880 \$7,880 \$7,880 \$72,981	NON-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH HDN-HUBS \$45,294/62.0%	TOTAL SPENT WITH **ADJ. HUBS 18 13 344-TX COMM TOTAL SPENT WITH **ADJ. HUBS 33.03	TOTAL SPENT WITH Yother Hubs 1 92	**ADJ BLACK 1TS-Other Services Un	USTED HUB GOAL 18 HISPANIC adjusted Goal is 3 **ADJUS	1% WOMAN 13.0% STED HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
Pg 	EXPENDITURES \$7,880 \$7,880 \$7,880 \$7,880 \$7,880 \$7,880 \$72,981 \$2,824	NDN-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH NON-HUBS \$45,294/62.0% \$2,824/100 %	TOTAL SPENT WITH ***ADJ, HUBS 18 13 344-TX COMM TOTAL SPENT WITH **ADJ, HUBS 33.03 \$27,687/37.9%	TOTAL SPENT WITH Yother Hubs 1 92	**ADJ BLACK 1TS-Other Services Un	USTED HUB GOAL 18 HISPANIC adjusted Goal is 3 **ADJUS	1% WOMAN 33.0% STED HUB GOAL 33.0% HISPANIC \$7,439/10.1%	ASIAN PACIFIC	NATIVE AMERICAN
Pg 	EXPENDITURES \$7,880 \$7,880 \$7,880 \$7,880 \$7,880 \$7,880 \$72,981 \$2,824	NDN-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH NON-HUBS \$45,294/62.0% \$2,824/100 %	TOTAL SPENT WITH ***A0J HUBS 18 13 344-TX COMM TOTAL SPENT WITH **ADJ HUBS 33.02 \$27,687/37.9% \$27,687/39.4%	TOTAL SPENT WITH TOTHER HUBS I 9%	**ADJ BLACK ITS-Other Services Un ASIAN PACIFIC	USTED HUB GOAL 18. HISPANIC adjusted Goal is 3 **ADJUS BLACK	1% WOMAN 13.0% STED HUB GDAL 33.0% HISPANIC \$7,439/10.1% \$7,439/10.5%	ASIAN PACIFIC	NATIVE AMERICAN
PE.	EXPENDITURES \$7,880 \$7,880 \$7,880 \$72,881 \$2,824 \$70,157 TUTAL	NDN-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH NON-HUBS \$45,294/62.0% \$2,824/100 %	TOTAL SPENT WITH ++AOJ HUBS 18 13 344-TX COMM TOTAL SPENT WITH ++ADJ HUBS 33.0% \$27,687/37.9% \$27,687/39.4% 344-TX COMM TOTAL SPENT WITH	TOTAL SPENT WITH TOTHER HUBS 1 9%	**ADJ BLACK ITS-Other Services Un ASIAN PACIFIC	USTED HUB GOAL 18. HISPANIC adjusted Goal is 3 **ADJUS BLACK	WOMAN WOMAN HISPANIC \$7,439/10.1% \$7,439/10.5% 11 is 12.6% \$%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$20,248/27.73 \$20,248/28.87
PE.	EXPENDITURES \$7,880 \$7,880 \$7,880 TOTAL EXPENDITURES \$72,981 \$22,824 \$70,157 TOTAL EXPENDITURES	NDN-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH NON-HUBS \$45,294/62.0% \$2,824/100 % \$42,469/60.5% TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AOJ HUBS 18 13 344-TX COMM TOTAL SPENT WITH ++AOJ HUBS 33.02 \$27,687/37.97 \$27,687/39.4% 344-TX COMM TOTAL SPENT WITH ++ADJ HUBS 11.52	TOTAL SPENT WITH TOTHER HUBS 1 9%	**ADJ BLACK ITS-Other Services Un ASIAN PACIFIC 	USTED HUB GOAL 18. HISPANIC adjusted Goal is 3 **ADJUS BLACK BLACK	WOMAN WOMAN HISPANIC \$7,439/10.5% WI 15 12.6%	ASIAN PACIFIC	WOMAN \$20,248/27.77 \$20,248/28.87 DAL 1.1% NATIVE AMERICAN
(RE)	EXPENDITURES \$7,880 \$7,880 \$7,880 \$72,881 \$2,824 \$70,157 TUTAL	NON-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH MDN-HUBS \$45,294/52.0% \$2,824/100 % \$42,469/60.5% TOTAL SPENT WITH	TOTAL SPENT WITH ++AOJ HUBS 18 13 344-TX COMM TOTAL SPENT WITH ++ADJ HUBS 33.0% \$27,687/37.9% \$27,687/39.4% 344-TX COMM TOTAL SPENT WITH	TOTAL SPENT WITH TOTHER HUBS 1 9%	**ADJ BLACK ITS-Other Services Un ASIAN PACIFIC	USTED HUB GOAL 18 HISPANIC adjusted Goal is 3 **ADJUS BLACK ing Unadjusted Goa USTED HUB GOAL 11.	WOMAN WOMAN HISPANIC \$7,439/10.1% \$7,439/10.5% 11 is 12.6% \$%	ASIAN PACIFIC	WOMAN \$20,248/27.77 \$20,248/28.87 DAL 1.1% NATIVE AMERICAN
NO NO	EXPENDITURES \$7,880 \$7,880 \$7,880 TOTAL EXPENDITURES \$72,824 \$70,157 TOTAL EXPENDITURES	NDN-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH NON-HUBS \$45,294/62.0% \$2,824/100 % \$42,469/60.5% TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AOJ HUBS 18 13 344-TX COMM TOTAL SPENT WITH ++AOJ HUBS 33.02 \$27,687/37.97 \$27,687/39.4% 344-TX COMM TOTAL SPENT WITH ++ADJ HUBS 11.52	TOTAL SPENT WITH TOTHER HUBS 1 9%	**ADJ BLACK ITS-Other Services Un ASIAN PACIFIC 	USTED HUB GOAL 18 HISPANIC adjusted Goal is 3 **ADJUS BLACK ing Unadjusted Goa USTED HUB GOAL 11.	WOMAN WOMAN HISPANIC \$7,439/10.1% \$7,439/10.5% 11 is 12.6% \$%	ASIAN PACIFIC	WOMAN \$20,248/27.77 \$20,248/28.87 DAL 1.1% NATIVE AMERICAN
NO PE	EXPENDITURES \$7,880 \$7,880 \$7,880 TOTAL EXPENDITURES \$72,824 \$70,157 TOTAL EXPENDITURES	NDN-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH NON-HUBS \$45,294/62.0% \$2,824/100 % \$42,469/60.5% TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AOJ HUBS 18 13 344-TX COMM TOTAL SPENT WITH ++AOJ HUBS 33.02 \$27,687/37.97 \$27,687/39.4% 344-TX COMM TOTAL SPENT WITH ++ADJ HUBS 11.52	TOTAL SPENT WITH TOTHER HUBS 1 9%	**ADJ BLACK ITS-Other Services Un ASIAN PACIFIC ITS-Commodity Purchas **ADJ BLACK \$2,620/2.29%	USTED HUB GOAL 18 HISPANIC adjusted Goal is 3 **ADJUS BLACK BLACK ing Unadjusted Goa USTED HUB GOAL 11. HISPANIC	1% WOMAN 13.0% STED HUB GOAL 33.0% HISPANIC \$7,439/10.1% \$7,439/10.5% \$7,439/10.5% WOMAN	ASIAN PACIFIC NATIVE AMERICAN NATIVE AMERICAN ASIAN PACIFIC \$5,195/4.55%	NATIVE AMERICAN WOMAN \$20,248/27.7 \$20,248/28.8 \$20,248/28.8 DAL 1.1% NATIVE AMERICAN
PE	EXPENDITURES \$7,880 \$7,880 \$7,880 TOTAL EXPENDITURES \$72,981 \$2,824 \$70,157 TOTAL EXPENDITURES \$114,126	NDN-HUBS \$7,880/100 % \$7,880/100 % TOTAL SPENT WITH NON-HUBS \$45,294/62.0% \$2,824/100 % \$42,469/60.5% TOTAL SPENT WITH NON-HUBS \$106,311/93.1% \$954/100 %	TOTAL SPENT WITH +************************************	TOTAL SPENT WITH TOTHER HUBS 1 9%	**ADJ BLACK ITS-Other Services Un ASIAN PACIFIC ITS-Commodity Purchas **ADJ BLACK \$2,620/2.29%	USTED HUB GOAL 18 HISPANIC adjusted Goal is 3 **ADJUS BLACK BLACK ing Unadjusted Goa USTED HUB GOAL 11. HISPANIC	WOMAN WOMAN HISPANIC \$7,439/10.1% \$7,439/10.5% 11 is 12.6% \$%	ASIAN PACIFIC NATIVE AMERICAN NATIVE AMERICAN ASIAN PACIFIC \$5,195/4.55%	NATIVE AMERICAN WOMAN \$20,248/27.77 \$20,248/28.87 DAL 1.17 NATIVE AMERICAN

TETREASURY, NENDETREASURY, SEUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TETERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.





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			340-TEXAS D	EPARTMENT ON AGING-	Heavy Construction	Unadjusted Goal is 11	. 9%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL	6.6%		*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NON-HUBS AMOUNT/%	**ADJ. HUBS 5.6% Amount/%	+DTHER HUBS 5.3% Amount/%	ASIAN PACIFIC AMDUNT/%	BLACK Amount/%	HISPANIC Amount/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT / %
T									L
N S									
- TC									
		••••••				• ••••••	••••••		•••••
Ľ									
FUND	TOTAL	TOTAL SPENT WITH	340-TEXAS D	TOTAL SPENT WITH		on Unadjusted Goal is DJUSTED HUB GOAL 25.1		*OTHER HUB	041 1 0%
TYPE	EXPENDITURES	NON-HUBS	**ADJ, HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
S									
- T C									
с с									••••••
-									
			340-TEXAS D	EPARTMENT ON AGING-	Special Trade Unadio	usted Goal is 57 2%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB		*OTHE	R HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON+HUBS	**A0J. HUBS 47.0%	*STHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
TN									
s									
- TC									
с									
			340-TEXAS D	EPARTMENT ON AGING-F	Professional Service	es Unadjusted Goal is	20.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 18.1		*OTHER HUB (OAL 1.9%
TYPE	EXPENDITURES \$47,655	NON-HUBS \$47,655/100 %	**ADJ. HUBS 18.1%	FOTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N	347,655	347,6557100 %							
S									
-TC									
С	\$47,655	\$47,655/100 %							
			340-TEXAS D	EPARTMENT ON AGING-0	ther Services Unadi	usted Goal is 33 0%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				ED HUB GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T N	\$602,453	\$532,713/88.4%	\$69,739/11.5%				\$5,570/.924%		\$64,169/10.6%
s									
- TC	\$753	\$753/100 %							
C	\$601,700	\$531,960/88.4%	\$69,739/11.5%				\$5,570/.925%		\$64,169/10.6%
			340-TEXAS DI	EPARTMÈNT ON AGING-C	ommodity Purchasing	Unadjusted Goal is 1	2 6%		
	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 11.5%		*OTHER HUB G	OAL 1.1%
TYPE	EXPENDITURES	NON + HUBS	**A0J. NUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T N	\$82,717	\$35,514/42.9%	\$16,876/20.4%	\$30,327/36.6%	\$12,440/15.0%	\$1,240/1.49%	\$3,195/3.86%	\$30,327/36.6%	
s									
-TC	\$6,311	\$6,311/100 %							
c	\$76,406	\$29,202/38.2%	\$16,876/22.0%	\$30,327/39.6%	\$12,440/16.2%	\$1,240/1.62%	\$3,195/4.18%	\$30,327/39.6%	
D8 = D	EBIT (NEGATIVE	AMOUNT) * = OTH	ER HUBS ** = ADJUST CTOR FUNDS & PROCUREM	TED HUBS *** = DOL	LARS REPORTED BUT N	OT SHOWN IN THESE COL	UMNS. SEE COVER L	ETTER PARA. 4	
- INEA	www.r, n-new-ik	choose, o-cooconika	eren ronda e rholukemi	LAI CARD NUD FURCHAS	LO, ILVIERM LUNIKAL	I, C-CUNSULIDATED. SE	E PAGE 4 UP HUB RE	PURI FOR FUND TYPE	DESCRIPTION.

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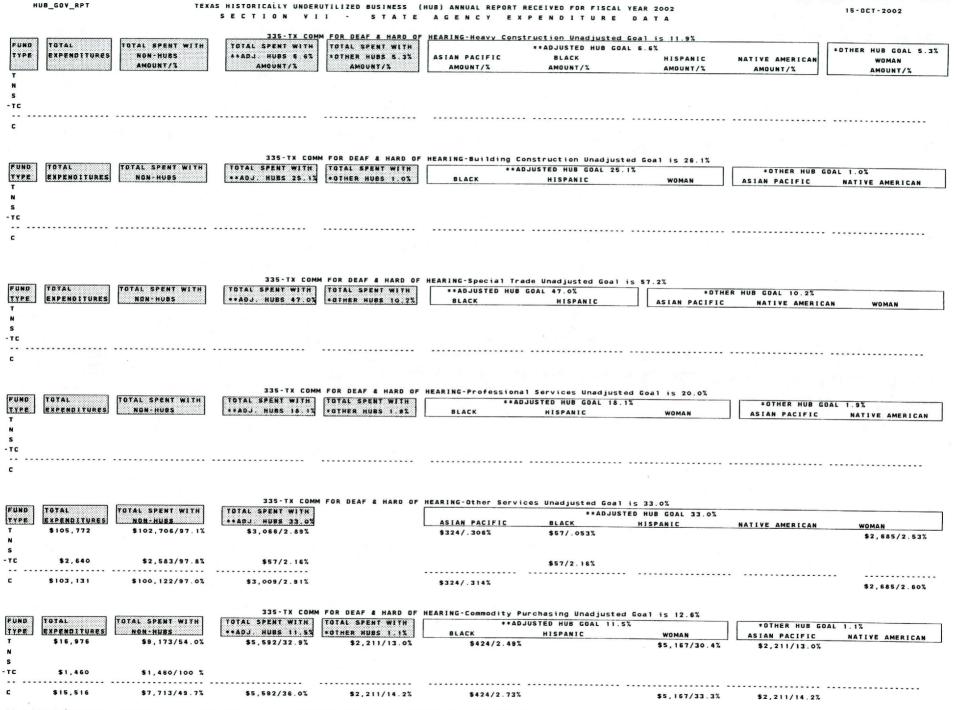
н	JB_GOV_RPT	TEXA	SECTION VI			RECEIVED FOR FISCAL YI X P E N D I T U R E I			15-0CT-2002
				ENSION REVIEW BOARD	-Heavy Constructio	n Unadjusted Goal is 1	1.9%	and the second second	
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL			*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NON-HUBS AMOUNT/%	**ADJ. HUBS 6.6% Amount/%	*OTHER HUBS 5.3% Amount/%	ASIAN PACIFIC AMOUNT/%	BLACK Amount/%	HISPANIC	NATIVE AMERICAN	WOMAN
T		ARCON 17.4	HACCO 1 4	AMOURITA	AMUUNI/A	AMOUNT/2	AMOUNT / %	AMOUNT /%	AMOUNT/%
N									
s									
- TC									
с									
			228 - CTATE D						
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		tion Unadjusted Goal is ADJUSTED HUB GOAL 25.12		*OTHER HUB G	
TYPE	EXPENDITURES	NAN-HUBS	**A0J. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т									
N S									
- TC									
		•••••	••••••						
C									
			338-STATE P	ENSION REVIEW BOARD	-Special Trade Una	djusted Goal is 57.2%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HU		*011	HER HUB GOAL 10.2%	1
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	C NATIVE AMERICA	AN WOMAN
T									
s									
- TC									
C									
		- Andrew Street and Street			-Professional Serv	ices Unadjusted Goal is	20.0%		
FUND	TOTAL	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH	TOTAL SPENT WITH		ADJUSTED HUB GOAL 18.1%		*OTHER HUB GO	
TYPE	EXPENDITURES \$16,968	\$16,968/100 %	**A0J. HUBS 18.12	¥QTHEA HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N	•••••								
S									
- TC									
c	\$16,968	\$16,968/100 %							
FUND	TOTAL	TOTAL SPENT WITH	338-STATE P	ENSION REVIEW BOARD	-Other Services Un	adjusted Goal is 33.0%			
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%		ASIAN PACIFIC	**ADJUSTE BLACK	D HUB GOAL 33.0% HISPANIC		
T	\$1,428	\$1,428/100 %			ASTAN FACIFIC	BLACK	HISPANIL	NATIVE AMERICAN	WOMAN
N									
S	· · · · · · · · · · · · · · · · · · ·								
- TC	\$321	\$321/100 %							
c	\$1,107	\$1,107/100 %							
				and the second					
FUND	TOTAL	TOTAL SPENT WITH		ENSION REVIEW BOARD-		ing Unadjusted Goal is ADJUSTED HUB GOAL 11.5%			
TYPE	EXPENDITURES	NON-HUBS		+OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	*OTHER HUB GO Asian Pacific	AL 1.1% NATIVE AMERICAN
T	\$7,729	\$5,997/77.5%	••••••••••••••••••••••••••••••••••••••	\$1,731/22.4%	keese and a second state of the			\$1,731/22.4%	MATTYE AMERICAN
N								The second se	
S - TC	\$4,844	\$4,844/100 %							
	#4,044	\$*,644/100 %							
c	\$2,884	\$1,152/39.9%		\$1,731/60.0%				\$1,731/60.0%	
D8 = D	EBIT (NEGATIVE	AMOUNT) * = OTHI	ER HUBS ** = ADJUST	FED HUBS *** = DOL	LARS REPORTED BUT	NOT SHOWN IN THESE COL	UMNS. SEE COVER	LETTER PARA	



337-BOARD OF TAX PROFESSIONAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6 6% *OTHER HUB GOAL 5.3% **ADJ. HUBS 6.6% LOTHER HUBS 5 3% ASTAN PACIEIC BIACK NATIVE AMERICAN TYPE EXPENDITURES NON-HURS HISPANIC WOMAN AMOUNT /% т N s -TC - -C 337-BOARD OF TAX PROFESSIONAL EXAMINERS-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FOTHER HUB GOAL 1.0% TYPE EXPENDITURES MON-HUBS **ADJ, HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC с 337-BOARD OF TAX PROFESSIONAL EXAMINERS-Special Trade Unadjusted Goal is 57.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TOTAL TYPE **A0J. HUBS 47.0% *STHER HUBS 10.2% HISPANIC EXPENDITURES NON-HUBS BLACK ASIAN PACIFIC NATIVE AMERICAN WOMAN т N s - TC с 337-BOARD DF TAX PROFESSIONAL EXAMINERS-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** +OTHER HUBS 1.8% NON-HUBS **A0J. HUBS 18.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES T N s - TC C 337-BOARD OF TAX PROFESSIONAL EXAMINERS-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN BLACK \$523/17.0% т \$3,062 \$2,538/82.9% \$523/17.0% N s - TC С \$3.062 \$2.538/82.9% \$523/17.0% \$523/17.0% 337-BOARD OF TAX PROFESSIONAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB COAL 11 5% ***OTHER HUB GOAL 1.1%** +OTHER HUBS 1.1% **A0J. HUBS 11.5% HISPANIC TYPE EXPENDITURES NON-HUBS BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$4.087 \$2,495/61.0% \$1,592/38.9% \$184/4.50% \$442/10.8% \$966/23.6% т N S - TC С \$4.087 \$2,495/61.0% \$1,592/38.9% \$184/4.50% \$442/10.8% \$966/23.6% DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

DE "DEBIT (NEGATIVE AMOUNT) * "OTHER HODS ** " ADJUSTED HODS *** " DULLARS REPORTED BUT NOT SHOWN IN THESE CULUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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FUND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	Constructions	struction Unadjusted G **ADJUSTED HUB GOAL			+OTHER HUB GOAL 5.3%
TYPE EXPENDITURES	NON-HUBS	**ADJ. HU85 6.6%	+OTHER HUSS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT / %	AMOUNT /%	AMOUNT /%
and the second second								
c international in								
UND TOTAL		333-STATE-F	EDERAL RELATIONS, OF		Construction Unadjuste			
YPE EXPENSITURES	TOTAL SPENT WITH NDN-HUBS	TOTAL SPENT WITH **ADJ, HUBS 25.1%	TOTAL SPENT WITH +OTHER HUBS 1.0%	BLACK	ADJUSTED HUB GOAL 25.1 Hispanic	WOMAN	*OTHER HUB	
CAPENDITIONES			HUTTER BUBS I DA	BLACK	HISPANIC	WUMAN	ASIAN PACIFIC	NATIVE AMERICAN
••••••			••••••		• • • • • • • • • • • • • • • • • • • •		•••••	
		333-STATE-F	EDERAL RELATIONS OF	FICE OF-Special Tr	ade Unadjusted Goal i	c 57 94		
IND TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH	**ADJUSTED HUB			ER HUB GOAL 10.2%	
PE EXPENDITURES	NON-HUBS	**A0J. HUBS \$7.0%	*STHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC		AN WOMAN
\$9,189	\$9,189/100 %						······································	
\$9,189	\$9,189/100 %							
\$9,189	\$9,189/100 %							
\$9,189	\$9,189/100 %							
					al Services Unadjusted			
IND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.15	%	+OTHER HUB (
ND TOTAL PE EXPENDITURES	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH					*OTHER HUB C Asian Pacific	
ND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.15	%		
IND TOTAL PE EXPENDITURES	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.15	%		SOAL 1.9% Native American
ND TOTAL EXPENDITURES \$22,478	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.15	%		
UND TOTAL <u>Expenditures</u> \$22,478	TOTAL SPENT WITH NON-HUBS \$22,478/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.15	%		
IND TOTAL EXPENDITURES \$22,478	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.15	%		
ND <u>PE</u> <u>Expenditures</u> \$22,478	TOTAL SPENT WITH NON-HUBS \$22,478/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.15	%		
ND <u>PE</u> <u>Expenditures</u> \$22,478	TOTAL SPENT WITH NON-HUBS \$22,478/100 %	TOTAL SPENT WITH **ADJ HURS 18 13	TOTAL SPENT WITH +OTHER HUBS 91	BLACK	DJUSTED HUB GOAL 18.19 Hispanic	WDMAN		
ND PE TOTAL EXPENDITURES \$22,478 \$22,478	TOTAL SPENT WITH NON-HUBS \$22,478/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE	TOTAL SPENT WITH +OTHER HUBS 91	BLACK	DJUSTED HUB GOAL 18.1 HISPANIC	WDMAN		
ND TOTAL PE SXPENDITURES \$22,478 \$22,478 \$22,478	TOTAL SPENT WITH NON-HUBS \$22,478/100 % \$22,478/100 %	TOTAL SPENT WITH **ADJ HURS 18 13	TOTAL SPENT WITH +OTHER HUBS 91	BLACK	DJUSTED HUB GOAL 18.1 HISPANIC	WDMAN	ASIAN PACIFIC	NATIVE AMERICAN
HD TOTAL PE EXPENDITURES \$22,478 \$22,478 \$22,478 HD TOTAL	TOTAL SPENT WITH NON-HUBS \$22,478/100 % \$22,478/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 91	FICE OF-Other Serv	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal 1 **ADJUSTE	WDMAN is 33.0% D HUB GOAL 33.0%		
IND TOTAL EXPENDITURES \$22,478 \$22,478 \$22,478 ND TOTAL EXPENDITURES	TOTAL SPENT WITH NDM-HUBS \$22,478/100 % \$22,478/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 91	FICE OF-Other Serv	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal 1 **ADJUSTE	WDMAN is 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TOTAL FE EXPENDITURES \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$527,478 \$527,478 \$527,478 \$527,478	TOTAL SPENT WITH NDN-HUBS \$22,478/100 % \$22,478/100 % \$22,478/100 % TOTAL SPENT WITH NDN-HUBS \$67,744/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 91	FICE OF-Other Serv	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal 1 **ADJUSTE	WDMAN is 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
IND TOTAL EXPENDITURES \$22,478 \$22,478 \$22,478 ND TOTAL EXPENDITURES	TOTAL SPENT WITH NDM-HUBS \$22,478/100 % \$22,478/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 91	FICE OF-Other Serv	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal 1 **ADJUSTE	WDMAN is 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
HD TOTAL EXPENDITURES \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$57,744 \$1,937	TOTAL SPENT WITH NDM:HUBS \$22,478/100 % \$22,478/100 % \$22,478/100 % TOTAL SPENT WITH NON:HUBS \$67,744/100 % \$1,937/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 91	FICE OF-Other Serv	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal 1 **ADJUSTE	WDMAN is 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
ND TOTAL EXPENDITURES \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478	TOTAL SPENT WITH NDN-HUBS \$22,478/100 % \$22,478/100 % \$22,478/100 % TOTAL SPENT WITH NDN-HUBS \$67,744/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 91	FICE OF-Other Serv	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal 1 **ADJUSTE	WDMAN is 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
HD TOTAL EXPENDITURES \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$57,744 \$1,937	TOTAL SPENT WITH NDM:HUBS \$22,478/100 % \$22,478/100 % \$22,478/100 % TOTAL SPENT WITH NON:HUBS \$67,744/100 % \$1,937/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 91	FICE OF-Other Serv	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal 1 **ADJUSTE	WDMAN is 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
ID TOTAL EXPENDITURES \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$57,744 \$1,937	TOTAL SPENT WITH NDM:HUBS \$22,478/100 % \$22,478/100 % \$22,478/100 % TOTAL SPENT WITH NON:HUBS \$67,744/100 % \$1,937/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH **ADJ HUBS 33.03	TOTAL SPENT WITH TOTHER HUBS 1 8%	FICE OF-Other Serv	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal 1 **ADJUSTE BLACK	WDMAN is 33.0% Ed Hub goal 33.0% Hispanic	ASIAN PACIFIC	NATIVE AMERICAN
ID TOTAL EXPENDITURES \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$57,744 \$1,937	TOTAL SPENT WITH NDM:HUBS \$22,478/100 % \$22,478/100 % \$22,478/100 % TOTAL SPENT WITH NON:HUBS \$67,744/100 % \$1,937/100 %	TOTAL SPENT WITH **AOJ HUBS 18 13 333-STATE-FE TOTAL SPENT WITH **ADJ HUBS 33.03	TOTAL SPENT WITH TOTHER HUBS 1 8%	FICE OF-Other Serv	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal 1 **ADJUSTE	WDMAN is 33.0% id Hub Goal 33.0% Hispanic Goal is 12.6%	ASIAN PACIFIC	WOMAN
ND TOTAL PE EXPENDITURES \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$323,774 \$323,774 \$323,774 \$323,774 \$323,774 \$323,774 \$323,774 \$323,774 \$323,774 \$323,774 \$323,774 \$323,774 \$323,774	TOTAL SPENT WITH NDN-HUBS \$22,478/100 % \$22,478/100 % \$22,478/100 % \$22,478/100 % \$22,478/100 % \$65,807/100 % \$65,807/100 % \$65,807/100 % \$65,807/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH **ADJ HUBS 33.07 333-STATE-FE TOTAL SPENT WITH **A0J HUBS 11.55	TOTAL SPENT WITH TOTHER HURS 1 SX	FICE OF-Other Serv	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal i **ADJUSTE BLACK	WDMAN is 33.0% id Hub Goal 33.0% Hispanic Goal is 12.6%	ASIAN PACIFIC	WOMAN
ND PE EXPENDITURES \$22,478 \$22,578 \$22,578 \$22,578 \$22,578 \$22,578 \$22,578 \$22,578 \$22,578 \$22,578 \$22,578 \$22,578 \$23,784 \$1,937 \$65,807 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	TOTAL SPENT WITH NUN-HUBS \$22,478/100 % \$22,478/100 % \$22,478/100 % \$22,478/100 % \$22,478/100 % \$65,307/100 % \$65,807/100 % \$65,807/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH **ADJ HUBS 33.03 333-STATE-FE TOTAL SPENT WITH	TOTAL SPENT WITH TOTHER HUBS 1 \$% EDERAL RELATIONS, OF TOTAL SPENT WITH	FICE OF-Other Serv ASIAN PACIFIC FICE OF-Commodity F	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal 1 **ADJUSTE BLACK Purchasing Unadjusted DJUSTED HUB GOAL 11.5%	WDMAN WDMAN is 33.0% Ed Hub Goal 33.0% Hispanic Goal is 12.6%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN OAL 1.1%
ND TOTAL EXPENDITURES PE EXPENDITURES \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$323,774 \$344 \$344 \$345,807 \$345,807 \$345,807 \$345,807 \$345,807	TOTAL SPENT WITH NDN-HUBS \$22,478/100 % \$22,478/100 % \$22,478/100 % \$22,478/100 % \$22,478/100 % \$65,807/100 % \$65,807/100 % \$65,807/100 % \$65,807/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH **ADJ HUBS 33.07 333-STATE-FE TOTAL SPENT WITH **A0J HUBS 11.55	TOTAL SPENT WITH TOTHER HUBS 1 \$% EDERAL RELATIONS, OF TOTAL SPENT WITH	FICE OF-Other Serv ASIAN PACIFIC FICE OF-Commodity F	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal i **ADJUSTE BLACK Purchasing Unadjusted DJUSTED HUB GOAL 11.5% HISPANIC	WDMAN is 33.0% ID HUB GOAL 33.0% HISPANIC Goal is 12.6% WOMAN	ASIAN PACIFIC	NATIVE AMERICAN WOMAN OAL 1.1%
IND TOTAL PE EXPENDITURES \$22,478 \$32,774 \$4,937 \$565,807 \$65,807 \$65,807 \$71,994	TOTAL SPENT WITH NUN-HUBS \$22,478/100 % \$22,478/100 % \$22,478/100 % \$22,478/100 % \$22,478/100 % \$65,7744/100 % \$65,807/100 % \$65,807/100 % \$65,807/100 % \$65,807/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH **ADJ HUBS 33.07 333-STATE-FE TOTAL SPENT WITH **A0J HUBS 11.55	TOTAL SPENT WITH TOTHER HUBS 1 \$% EDERAL RELATIONS, OF TOTAL SPENT WITH	FICE OF-Other Serv ASIAN PACIFIC FICE OF-Commodity F	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal i **ADJUSTE BLACK Purchasing Unadjusted DJUSTED HUB GOAL 11.5% HISPANIC	WDMAN is 33.0% ID HUB GOAL 33.0% HISPANIC Goal is 12.6% WOMAN	ASIAN PACIFIC	WOMAN
ND TOTAL EXPENDITURES PE EXPENDITURES \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$323,774 \$344 \$344 \$345,807 \$345,807 \$345,807 \$345,807 \$345,807	TOTAL SPENT WITH NDN-HUBS \$22,478/100 % \$22,478/100 % \$22,478/100 % \$22,478/100 % \$22,478/100 % \$65,807/100 % \$65,807/100 % \$65,807/100 % \$65,807/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH **ADJ HUBS 33.07 333-STATE-FE TOTAL SPENT WITH **A0J HUBS 11.55	TOTAL SPENT WITH TOTHER HUBS 1 \$% EDERAL RELATIONS, OF TOTAL SPENT WITH	FICE OF-Other Serv ASIAN PACIFIC FICE OF-Commodity F	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal 1 **ADJUSTE BLACK Purchasing Unadjusted DJUSTED HUB GOAL 11.5% HISPANIC \$251/.348%	WDMAN is 33.0% ED HUB GOAL 33.0% HISPANIC Goal is 12.6% WOMAN \$1,499/2.08%	ASIAN PACIFIC	WOMAN
ND TOTAL PE EXPENDITURES \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$22,478 \$1,937 \$65,807 \$7074L EXPENDITURES \$71,994	TOTAL SPENT WITH NUN-HUBS \$22,478/100 % \$22,478/100 % \$22,478/100 % \$22,478/100 % \$22,478/100 % \$65,7744/100 % \$65,807/100 % \$65,807/100 % \$65,807/100 % \$65,807/100 %	TOTAL SPENT WITH **A0J HUBS 18 13 333-STATE-FE TOTAL SPENT WITH **ADJ HUBS 33.07 333-STATE-FE TOTAL SPENT WITH **A0J HUBS 11.55	TOTAL SPENT WITH TOTHER HUBS 1 \$% EDERAL RELATIONS, OF TOTAL SPENT WITH	FICE OF-Other Serv ASIAN PACIFIC FICE OF-Commodity F	DJUSTED HUB GOAL 18.13 HISPANIC ices Unadjusted Goal i **ADJUSTE BLACK Purchasing Unadjusted DJUSTED HUB GOAL 11.5% HISPANIC	WDMAN is 33.0% ED HUB GOAL 33.0% HISPANIC Goal is 12.6% WOMAN \$1,499/2.08%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN OAL 1.1%

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002





15-0CT-2002

					SSION-Heavy Constru	ction Unadjusted Goal			
ND T	OTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	and the state of the	**ADJUSTED HUB GOAL	6.6%		*OTHER HUB GOAL 5.3%
YPE 241	XPENDITURES	NON-HUBS	**ADJ. HUBS 5.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMDUNT /%	AMOUNT /%	AMOUNT/%	AMOUNT /%
						truction Unadjusted G			
000000000 0000	OTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 25.1		*OTHER HUB GO	
IPE E	XPENDITURES	NAN-HUBS	**ADJ. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
									•••••
			330-TEXAS R	EHABILITATION COMMIS	SSION-Special Trade	Unadjusted Goal is 5	7.2%		
	DTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	GOAL 47.0%	*OTHE	R HUB GOAL 10.2%	
	KPENDITURES	NON-HUBS	**A0J, HUBS 47.0%	+STHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	
	\$264,200	\$259,787/98.3%	\$252/.095%	\$4,160/1.57%		\$252/.095%	\$46/.017%		\$4,114/1.55%
	\$264,200	\$259,787/98.3%	\$252/.095%	\$4,160/1.57%		\$252/.095%	\$46/.017%		\$4,114/1.55%
PE E	GTAL XPENDITURES	TOTAL SPENT WITH NGN+HUBS	TOTAL SPENT WITH **ADJ HUBS 18 12	EHABILITATION COMMIS Total spent with Fother Hurs 1 91		Services Unadjusted G DJUSTED HUB GOAL 18.1 HISPANIC	% WOMAN	*OTHER HUB GO Asian Pacific	AL 1.9% NATIVE AMERICAN
\$5	,828,485 \$60	\$5,705,444/97.8% \$60/100 %	\$123,041/2.11%				\$123,041/2.11%		
\$5	,828,425	\$5,705,384/97.8%	\$123,041/2.11%				\$123,041/2.11%		
			330-TEXAS R	EHABILITATION COMMIS	SION-Other Service	s Unadjusted Goal is	33.0%		
ND TO	OTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		[ED HUB GOAL 33.0%		
PE 💼	*PENDITURES	NON-HUBS	**ADJ. HUBS 33.9%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
\$8	, 170 , 476	\$7,576,794/92.7%	\$593,682/7.26%		\$81,534/.997%	\$95,830/1.17%	\$214,956/2.63%		\$201,360/2.46%
Langaran	\$45,541	\$44,911/98.6%	\$630/1.38%						\$630/1.38%
\$8,	, 124 , 935	\$7,531,882/92.7%	\$593,052/7.29%		\$81,534/1.00%	\$95,830/1.17%	\$214,956/2.64%		\$200,730/2.47%
						chasing Unadjusted Go			
NB TO	STAL	TOTAL SPENT WITH		TOTAL SPENT WITH		DJUSTED HUB GOAL 11.5		+OTHER HUB GO	
	CPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	*0THER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	131,049	\$3,444,834/48.3%	\$3,570,078/50.0%	\$116,136/1.62%	\$244,988/3.43	a pi46,494/2.05%	\$3,178,595/44.5%	\$114,068/1.59%	\$2,067/.029%
\$7,	132,611	\$1,069,257/94.4%	\$60,155/5.31%	\$3,198/.282%			\$60,155/5.31%	\$1,834/.162%	\$1,363/.120%
\$7,	, 132 , 611	\$1,069,257/94.4%	\$60,155/5.31%	\$3,198/.282%			\$60,155/5.31%	\$1,834/.162%	\$1,363/.120%

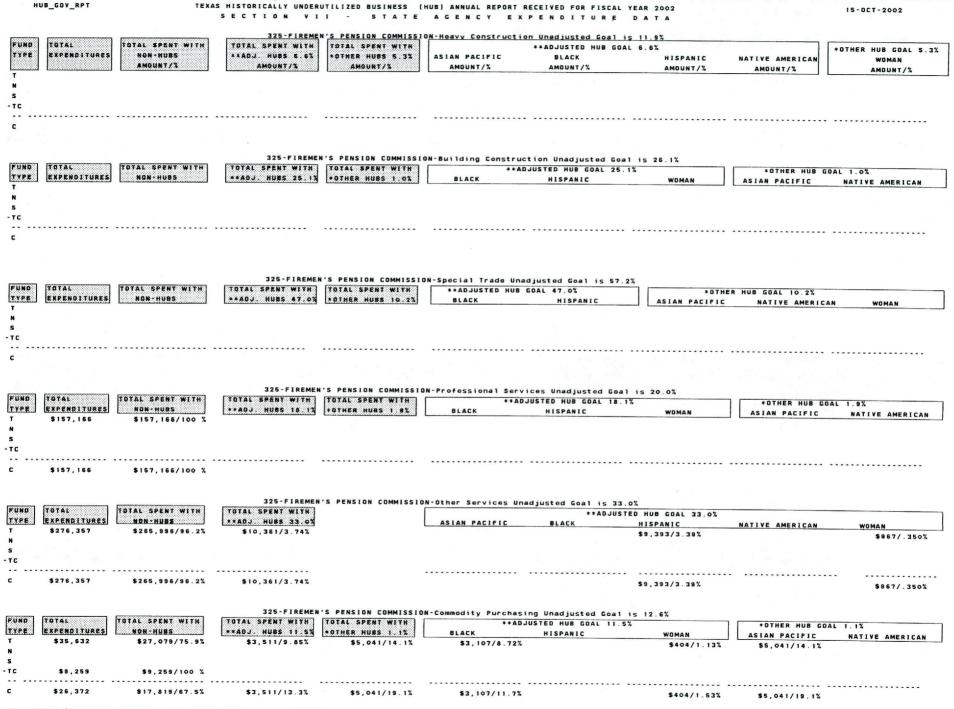
HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VIII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

UND YPE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL	6.6%		FOTHER HUB GOAL 5.3
	EXPENDITURES	NON-HUBS	**ADJ HUBS 5.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		ANOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT /%
	hand a set of the set							AMOUNTYA	AMOUN17%
						• • • • • • • • • • • • • • • • • • • •			
	TOTAL		329-REAL E			Inadjusted Goal is 26			
	EXPENDITURES	TOTAL SPENT WITH NON+HUBS	**ADJ. HUBS 25.1%	TOTAL SPENT WITH *Other Hubs 1.0%		JUSTED HUB GOAL 25.1	00 A	#OTHER HUB G	
0.0.50	CALENULIURES	NUR HUUS	** AUJ. AUBS 25 14	-UTHER HUBS 1.04	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
			329-REAL ES	STATE COMMISSION-Spec	ial Trade Unadjuste	d Goal is 57.2%			
00000000	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB		*OTH	ER HUB GOAL 10.2%	
PE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 47.0%	*STHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
	\$5,187	\$5,187/100 %							
	\$5,187	\$5,187/100 %							
		43,101/100 %							
			329-REAL ES	TATE COMMISSION-Prof	essional Services U	nadiusted Goal is 20	0%		
IND	TOTAL	TOTAL SPENT WITH	329-REAL ES			nadjusted Goal is 20 JUSTED HUB GDAL 18.1		*01460 406 0	0.01 1 0.9
0000000	TOTAL Expenditures	TOTAL SPENT WITH NON+HUBS		TATE COMMISSION-Prof Total Spent with Fother Hubs 1 82		nadjusted Goal is 20 JUSTED HUB GDAL 18.17 HISPANIC		*OTHER HUB G Asian Pacific	
00000000			TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD	JUSTED HUB GOAL 18.19	%	*OTHER HUB G Asian Pacific	OAL 1.9% Native American
00000000			TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD	JUSTED HUB GOAL 18.19	%		
2000-000-0			TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD	JUSTED HUB GOAL 18.19	%		
PE			TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD	JUSTED HUB GOAL 18.19	%		
PE			TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD	JUSTED HUB GOAL 18.19	%		
PE			TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD	JUSTED HUB GOAL 18.19	%		
PE			TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD	JUSTED HUB GOAL 18.19	%		
PE			TOTAL SPENT WITH ++AGJ HUBS 18 13	TOTAL SPENT WITH Fother Hubs 1.81	**AD Black	JUSTED HUB GOAL 18.1 Hispanic	%		
<u>P</u> <u></u>	Expensitures	NON+HUBS	TOTAL SPENT WITH ++AGJ HUBS 18 13 329-REAL ES	TOTAL SPENT WITH	**AD Black	JUSTED HUB GOAL 18.1 HISPANIC ed Goal 15 33.0%	X WOMAN		
<u>PE</u>	EXPENSITURES	TOTAL SPENT WITH	TOTAL SPENT WITH ++AGJ HUBS 18 13 329-REAL ES TOTAL SPENT WITH	TOTAL SPENT WITH Fother Hubs 1.81	**AC BLACK r Services Unadjust	JUSTED HUB GDAL 18.1 HISPANIC ed Goal is 33.0% **ADJUSTE	% WOMAN 	ASIAN PACIFIC	
<u>PE</u>	EXPENDITURES Total Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ, HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++AGJ, HUBS 33.02	TOTAL SPENT WITH Fother Hubs 1.81	**AD BLACK r Services Unadjust ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **Adjuste Black	WOMAN WOMAN Ed Hub goal 33.0% Hispanic		
<u>PE</u>	EXPENSITURES	TOTAL SPENT WITH	TOTAL SPENT WITH ++AGJ HUBS 18 13 329-REAL ES TOTAL SPENT WITH	TOTAL SPENT WITH Fother Hubs 1.81	**AC BLACK r Services Unadjust	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **Adjuste Black	% WOMAN 	ASIAN PACIFIC	NATIVE AMERICAN
(PE] 	EXPENDITURES Total Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ, HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++AGJ, HUBS 33.02	TOTAL SPENT WITH Fother Hubs 1.81	**AD BLACK r Services Unadjust ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **Adjuste Black	WOMAN WOMAN Ed Hub goal 33.0% Hispanic	ASIAN PACIFIC	NATIVE AMERICAN
(PE	EXPENSITURES TOTAL Expensitures \$204,322	TOTAL SPENT WITH NON-HUBS \$147,453/72.1%	TOTAL SPENT WITH ++AGJ, HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++ADJ, HUBS 33.02 \$56,868/27.8%	TOTAL SPENT WITH Fother Hubs 1.81	**AD BLACK r Services Unadjust ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **Adjuste Black	WOMAN WOMAN Ed Hub goal 33.0% Hispanic	ASIAN PACIFIC	NATIVE AMERICAN
(PE	EXPENDITURES Total Expenditures	TOTAL SPENT WITH NON-HUBS \$147,453/72.1% \$10,216/99.1%	TOTAL SPENT WITH ++AGJ, HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++AGJ, HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS 1.8%	**AD BLACK r Services Unadjust ASIAN PACIFIC \$50/.024%	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **Adjuste Black	WOMAN WOMAN Ed Hub goal 33.0% Hispanic	ASIAN PACIFIC	NATIVE AMERICAN
PE	<u>Expenditures</u> Total <u>Expenditures</u> \$204, 322 \$10, 304	TOTAL SPENT WITH NON-HUBS \$147,453/72.1% \$10,216/99.1%	TOTAL SPENT WITH ++AGJ HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++AGJ HUBS 33 03 \$56,868/27.8% \$88/.858%	TOTAL SPENT WITH +OTHER HUBS 1.8%	**AD BLACK r Services Unadjust ASIAN PACIFIC \$50/.024%	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **ADJUSTE BLACK \$1,051/.514%	WOMAN WOMAN ED HUB GOAL 33.0% <u>HISPANIC</u> \$48,924/23.9%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$6,842/3.34% \$88/.858%
PE	EXPENSITURES TOTAL Expensitures \$204,322	TOTAL SPENT WITH NON-HUBS \$147,453/72.1% \$10,216/99.1%	TOTAL SPENT WITH ++AGJ. HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++ADJ. HUBS 33.02 \$56.868/27.8% \$88/.858%	TOTAL SPENT WITH +OTHER HUBS 1.8%	**AD BLACK r Services Unadjust ASIAN PACIFIC \$50/.024%	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **ADJUSTE BLACK \$1,051/.514%	WOMAN WOMAN Ed Hub goal 33.0% Hispanic	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$6,842/3.34%
PE	<u>Expenditures</u> Total <u>Expenditures</u> \$204, 322 \$10, 304	TOTAL SPENT WITH NON-HUBS \$147,453/72.1% \$10,216/99.1%	TOTAL SPENT WITH ++AGJ HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++AGJ HUBS 33 03 \$56,868/27.8% \$88/.858%	TOTAL SPENT WITH +OTHER HUBS 1.8%	**AD BLACK r Services Unadjust ASIAN PACIFIC \$50/.024%	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **ADJUSTE BLACK \$1,051/.514%	WOMAN WOMAN ED HUB GOAL 33.0% <u>HISPANIC</u> \$48,924/23.9%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$6,842/3.34% \$88/.858%
(PE)	<u>Expenditures</u> Total <u>Expenditures</u> \$204, 322 \$10, 304	TOTAL SPENT WITH NON-HUBS \$147,453/72.1% \$10,216/99.1%	TOTAL SPENT WITH ++AGJ. HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++AGJ. HUBS 33.03 \$56,868/27.8% \$88/.858% \$56,780/29.2%	TOTAL SPENT WITH +OTHER HUBS 1. 8%	**AD BLACK r Services Unadjust ASIAN PACIFIC \$50/.024% \$50/.025%	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **ADJUSTE BLACK \$1,051/.514% \$1,051/.542%	WOMAN WOMAN ED HUB GOAL 33.0% <u>HISPANIC</u> \$48,924/23.9% \$48,924/25.2%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$6,842/3.34% \$88/.858%
<u>PE</u>	EXPENDITURES TOTAL EXPENDITURES \$204,322 \$10,304 \$194,017	NON+HUBS	107AL SPENT WITH ++AGJ HUBS 18 13 329-REAL ES 707AL SPENT WITH ++AGJ HUBS 33 03 \$56,868/27.8% \$88/.858% \$56,780/29.2% 329-REAL ES	TOTAL SPENT WITH +OTHER HUBS 1. #%	**AD BLACK r Services Unadjust ASIAN PACIFIC \$50/.024% \$50/.025% odity Purchasing Un	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **ADJUSTE BLACK \$1,051/.514% \$1,051/.542% adjusted Goal is 12.6	WOMAN WOMAN ED HUB GOAL 33.0% HISPANIC \$48,924/23.9% \$48,924/25.2%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$6,842/3.34% \$88/.858% \$6,754/3.48%
PE	EXPENDITURES TOTAL \$204,322 \$10,304 \$194,017	NON-HUBS TOTAL SPENT WITH NON-HUBS \$147,453/72.1% \$10,216/99.1% \$137,237/70.7% TOTAL SPENT WITH	107AL SPENT WITH ++AGJ, HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++ADJ, HUBS 33.03 \$56,868/27.8% \$88/.858% \$56,780/29.2% 329-REAL ES TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 1. #2 TATE COMMISSION-Othe TATE COMMISSION-Comm	**AD BLACK r Services Unadjust ASIAN PACIFIC \$50/.024% \$50/.025% odity Purchasing Un **AD	JUSTED HUB GOAL 18.13 HISPANIC ed Goal is 33.0% **ADJUSTE BLACK \$1,051/.514% \$1,051/.542% adjusted Goal is 12.6 JUSTED HUB GOAL 11.5%	WOMAN WOMAN ED HUB GOAL 33.0% <u>HISPANIC</u> \$48,924/23.9% \$48,924/25.2%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$6,842/3.34% \$88/.858% \$6,754/3.48%
PE	EXPENDITURES TOTAL EXPENDITURES \$204,322 \$10,304 \$194,017 TOTAL EXPENDITURES	NOM·HUBS TOTAL SPENT WITH NON-HUBS \$147,453/72.1% \$10,216/99.1% \$137,237/70.7% TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ. HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++ADJ. HUBS 33.07 \$56,868/27.8% \$88/.858% \$56,780/29.2% 329-REAL ES TOTAL SPENT WITH ++AOJ. HUBS 11.5%	TOTAL SPENT WITH TOTHER HUBS 1.85 TATE COMMISSION-Othe TATE COMMISSION-Comm Total Spent With +OTHER HUBS 1.15	**AD BLACK r Services Unadjust ASIAN PACIFIC \$50/.024% \$50/.025% odity Purchasing Un **AD BLACK	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **ADJUSTE BLACK \$1,051/.514% \$1,051/.542% adjusted Goal is 12.6 JUSTED HUB GOAL 11.5% HISPANIC	WOMAN WOMAN ED HUB GOAL 33.0% <u>HISPANIC</u> \$48,924/23.9% \$48,924/25.2% % WOMAN	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$6,842/3.34% \$88/.858% \$6,754/3.48%
PE	EXPENDITURES TOTAL \$204,322 \$10,304 \$194,017	NON-HUBS TOTAL SPENT WITH NON-HUBS \$147,453/72.1% \$10,216/99.1% \$137,237/70.7% TOTAL SPENT WITH	107AL SPENT WITH ++AGJ, HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++ADJ, HUBS 33.03 \$56,868/27.8% \$88/.858% \$56,780/29.2% 329-REAL ES TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 1. #2 TATE COMMISSION-Othe TATE COMMISSION-Comm	**AD BLACK r Services Unadjust ASIAN PACIFIC \$50/.024% \$50/.025% odity Purchasing Un **AD	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **ADJUSTE BLACK \$1,051/.514% \$1,051/.542% adjusted Goal is 12.6 JUSTED HUB GOAL 11.5% HISPANIC	WOMAN WOMAN ED HUB GOAL 33.0% <u>HISPANIC</u> \$48,924/23.9% \$48,924/25.2%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$6,842/3.34% \$88/.858% \$6,754/3.48%
PE	EXPENDITURES TOTAL EXPENDITURES \$204,322 \$10,304 \$194,017 TOTAL EXPENDITURES	NOM·HUBS TOTAL SPENT WITH NON-HUBS \$147,453/72.1% \$10,216/99.1% \$137,237/70.7% TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ. HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++ADJ. HUBS 33.07 \$56,868/27.8% \$88/.858% \$56,780/29.2% 329-REAL ES TOTAL SPENT WITH ++AOJ. HUBS 11.5%	TOTAL SPENT WITH TOTHER HUBS 1.85 TATE COMMISSION-Othe TATE COMMISSION-Comm Total Spent With +OTHER HUBS 1.15	**AD BLACK r Services Unadjust ASIAN PACIFIC \$50/.024% \$50/.025% odity Purchasing Un **AD BLACK	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **ADJUSTE BLACK \$1,051/.514% \$1,051/.542% adjusted Goal is 12.6 JUSTED HUB GOAL 11.5% HISPANIC	WOMAN WOMAN ED HUB GOAL 33.0% <u>HISPANIC</u> \$48,924/23.9% \$48,924/25.2% % WOMAN	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$6,842/3.34% \$88/.858% \$6,754/3.48%
PE	EXPENDITURES TOTAL EXPENDITURES \$204,322 \$10,304 \$194,017 TOTAL EXPENDITURES \$124,845	TOTAL SPENT WITH NON-HUBS \$147,453/72.1% \$10,216/89.1% \$137,237/70.7% TOTAL SPENT WITH NON-HUBS \$55,505/44.4%	107AL SPENT WITH ++AGJ, HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++ADJ, HUBS 33,02 \$56,868/27.8% \$56,780/29.2% 329-REAL ES TOTAL SPENT WITH ++ADJ, HUBS 11,5% \$27,307/21.8%	TOTAL SPENT WITH TOTHER HUBS 1.85 TATE COMMISSION-Othe TATE COMMISSION-Comm Total Spent With +OTHER HUBS 1.15	**AD BLACK r Services Unadjust ASIAN PACIFIC \$50/.024% \$50/.025% odity Purchasing Un **AD BLACK	JUSTED HUB GOAL 18.1 HISPANIC ed Goal is 33.0% **ADJUSTE BLACK \$1,051/.514% \$1,051/.542% adjusted Goal is 12.6 JUSTED HUB GOAL 11.5% HISPANIC	WOMAN WOMAN ED HUB GOAL 33.0% <u>HISPANIC</u> \$48,924/23.9% \$48,924/25.2% \$ \$ \$ WOMAN \$26,077/20.8%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$6,842/3.34% \$88/.858% \$6,754/3.48%
PE 	EXPENDITURES TOTAL EXPENDITURES \$204,322 \$10,304 \$194,017 TOTAL EXPENDITURES	NOM·HUBS TOTAL SPENT WITH NON-HUBS \$147,453/72.1% \$10,216/99.1% \$137,237/70.7% TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ. HUBS 18 13 329-REAL ES TOTAL SPENT WITH ++ADJ. HUBS 33.07 \$56,868/27.8% \$88/.858% \$56,780/29.2% 329-REAL ES TOTAL SPENT WITH ++AOJ. HUBS 11.5%	TOTAL SPENT WITH TOTHER HUBS 1.85 TATE COMMISSION-Othe TATE COMMISSION-Comm Total Spent With +OTHER HUBS 1.15	**AD BLACK r Services Unadjust ASIAN PACIFIC \$50/.024% \$50/.025% odity Purchasing Un **AD BLACK	JUSTED HUB GOAL 18.13 HISPANIC ed Goal is 33.0% **ADJUSTE BLACK \$1,051/.514% \$1,051/.542% adjusted Goal is 12.6 JUSTED HUB GOAL 11.5% HISPANIC \$101/.080%	WOMAN ED HUB GOAL 33.0% <u>HISPANIC</u> \$48,924/23.9% \$48,924/25.2% \$48,924/25.2% \$48,924/25.2% \$48,924/25.2% \$48,924/25.2% \$48,924/25.2% \$48,924/25.2% \$48,924/25.2% \$48,924/25.2%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$6,842/3.34% \$88/.858% \$6,754/3.48%

327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% TOTHER HUB GOAL 5.3% NON-HUBS **ADJ HUBS 5.6% ADTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC TYPE EXPENDITURES NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т . - TC C 327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FUND TATAL +OTHER HUR GOAL 1 0% TYPE **A0J. HUBS 25.1% +OTHER HUBS 1.0% FYPENALTURES NON-HUBS HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$3,850/100 % \$3.850 \$3.850/100 % т N s - TC C \$3.850 \$3.850/100 % \$3.850/100 % 327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **AD.IUSTED HUR GOAL AT OT FUND TOTAL *OTHER HUB GOAL 10.2% EXPENDITURES NON-HUBS **ADJ. HUBS 47.0% +OTHER HUBS 10.2% BLACK TYPE HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$300.452 \$235.090/78.2% \$17.283/5.75% \$48.078/16.0% \$17.283/5.75% \$48.078/16.0% т N s - TC \$94.661 \$94.661/100 % c \$140.429/68.2% \$17.283/8.39% \$48.078/23.3% \$205.790 \$17.283/8.39% \$48.078/23.3% 327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% FUND TOTAL **#OTHER HUB GOAL 1.9%** **A0J. HUBS 18.15 HISPANIC EXPENDITURES NON+HUBS FOTHER HUBS 1.8% ASIAN PACIFIC TYPE BLACK WOMAN NATIVE AMERICAN \$695.447/82.1% \$151.500/17.8% \$846 947 \$151.500/17.8% т N s - TC С \$695.447/82.1% \$151.500/17.8% \$846.947 \$151.500/17.8% 327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% **ADJ. HUBS 33.0% TYPE EXPENDITURES NON HUBS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$13.121.464 \$12.454.685/94.9% \$666.778/5.08% \$83.032/.632% \$5.165/.039% \$238.728/1 81% \$339,852/2.59% т c - TC \$27.203 \$25,486/93.6% \$1,717/6.31% \$1.717/6.31% с \$13,094,260 \$12,429,198/94.9% \$665,061/5.07% \$83,032/.634% \$5,165/.039% \$238.728/1.82% \$338,135/2.58% 327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FUND TOTAL TOTAL SPENT WITH *OTHER HUR GOAL 1 1% TYPE EXPENDITURES NON-HUBS **ADJ, HUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN T \$2,754.819 \$2,001,196/72.6% \$294,148/10.6% \$459.475/16.6% \$9.814/.356% \$240,235/8.72% \$44.097/1.60% \$459.475/16.6% . S \$245 909/99 9% \$205/ 083% - TC \$246 115 \$205/.083% - -...... \$1,755,286/69.9% \$293,942/11.7% \$459,475/18.3% \$9,814/.391% С \$2,508,704 \$240,235/9.57% \$43.892/1.74% \$459.475/18.3%



324-DEPARTMENT OF HUMAN SERVICES-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% +OTHER HUBS 5.3% ASIAN PARIEIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMDUNT /% AMOUNT /% т s - TC - -C

324-DEPARTMENT OF HUMAN SERVICES-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$4,353,845DB \$4,353,84508 т N s - 11 -- ------------\$4,353.84508 С \$4,353,845DB

			324 - DEPARTI	MENT OF HUMAN SERVICE	S-Special Trade Unadj	sted Goal is 57.2%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GO	L 47.0%	*OTHER	HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**ADJ, HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
т	\$512,891	\$420,771/82.0%	\$67,852/13.2%	\$24,267/4.73%	\$4,626/.902%	\$63,226/12.3%			\$24,267/4.73%
N									
s									
- T C	\$3,894	\$29/.765%	\$3,864/99.2%			\$3,864/99.2%			
C	\$508,997	\$420,741/82.6%	\$63,988/12.5%	\$24,267/4.76%	\$4,626/.909%	\$59,361/11.6%			\$24,267/4.76%

324-DEPARTMENT DF HUMAN SERVICES-Professional Services Unadjusted Goal is 20.0%

FUND	TOTAL	TOTAL SPENT WITH			USTED HUB GOAL 18.	1%	*OTHER HUB GOAL 1.9%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 18.1%	FOTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$13,839	\$5,729/41.3%	\$8,110/58.6%		\$6,750/48.7%		\$1,360/9.82%		
N									
s									
- TC	\$62	\$62/100 %							
С	\$13,776	\$5,666/41.1%	\$8,110/58.8%		\$6,750/48.9%		\$1,360/9.87%		
					about - Demonstra control point				

			324 - DEPARTMENT	OF HUMAN SERVICES-Other Service	s Unadjusted Goal is	\$ 33.0%		
FUN	DTOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		**A[JUSTED HUB GOAL 33.0%		
TYP	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%	ASIAN PACIFI	C BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
т	\$77,511,979	\$72,040,992/92.9%	\$5,470,987/7.05%	\$2,445,552/3.15%	\$670,892/.865%	\$771,207/.995%	\$60,484/.078%	\$1,522,849/1.96%
N								
S	***	***	\$5,138,777/26.8%	\$3,459,090/18.0%	\$355,706/1.86%		\$600,811/3.14%	\$723,170/3.78%
- T C	\$1,902,304	\$1,856,104/97.5%	\$46,200/2.42%		\$34/.001%	\$44,402/2.33%		\$1,764/.092%
						•••••		
C	\$75,609,675	\$70,184,887/92.8%	\$10,563,564/13.9%	\$5,904,643/7.80%	\$1,026,564/1.35%	\$726,805/.961%	\$661,296/.874%	\$2,244,255/2.96%

			324-DEPARTH	ENT OF HUMAN SERVICE	S-Commodity Purchasir	ng Unadjusted Goal	is 12.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	+OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$54,061,065	\$47,642,581/88.1%	\$3,582,427/6.62%	\$2,836,055/5.24%	\$332,254/.614%	\$435,556/.805%	\$2,814,616/5.20%	\$2,832,540/5.23%	\$3,514/.006%
N									
s	***	* * *	\$223,674/34.6%	\$2,060/.319%	\$27,265/4.22%	\$88,845/13.7%	\$107,564/16.6%	\$2,060/.319%	
- T C	\$6,662,256	\$6,323,336/94.9%	\$313,388/4.70%	\$25,532/.383%	\$4,194/.063%	\$1,394/.020%	\$307,799/4.62%	\$24,840/.372%	\$591/.010%
с	\$47,398,808	\$41,319,245/87.1%	\$3,492,713/7.36%	\$2,812,584/5.93%	\$355,325/.749%	\$523,006/1.10%	\$2,614,381/5.51%	\$2,809,761/5.92%	\$2,823/.006%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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15-0CT-2002

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

ND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	leavy construction	Vnadjusted Goal is 11 **ADJUSTED HUB GOAL			
								*OTHER HUB GOAL 5.3
PE EXPENDITURE	S NON-HUBS	**ADJ. HUBS 5.6% Amount/%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	AMOUNTZA	AMOUNT/A	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT / %	AMOUNT/%	AMDUNT/%
		777-TEACHE	DETIDEMENT CVCTEN-	Puilding Constructi				
NO TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		on Unadjusted Goal is DJUSTED HUB GOAL 25.1			
PE EXPENDITURE		**A0J. HUBS 25.1%	+OTHER HUBS 1.0%				*OTHER HUB G	
\$250	\$250/100 %		TUTHER HUBS 1 04	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
\$250	\$250/100 %							
			•••••			•••••		
\$250	\$250/100 %							
		323-TEACHER	RETIREMENT SYSTEM-	Special Trade Unadju	isted Goal is 57.2%			
TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	GDAL 47.0%	*0TH	ER HUB GOAL 10.2%	······································
E EXPENDITURE		**A0J. HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
\$272,842	\$245,761/90.0%	\$21,018/7.70%	\$6,062/2.22%		\$21,018/7.70%			\$6,062/2.22%
\$272,842	\$245,761/90.0%	\$21,018/7.70%	\$6,062/2.22%		\$21,018/7.70%			\$6 062/2 22%
\$272,842	\$245,761/90.0%	\$21,018/7.70%	\$6,062/2.22%		\$21,018/7.70%			\$6,062/2.22%
\$272,842	\$245,761/90.0%	\$21,018/7.70%	\$5,062/2.22%		\$21,018/7.70%			\$6,062/2.22%
\$272,842	\$245,761/90.0%			Professional Service		20.0%		\$6,062/2.22%
\$272,842 10 TOTAL	\$245,761/90.0%				\$21,018/7.70% IS Unadjusted Goal is JUSTED HUB GOAL 18.1		+0THER HUB G	
(0 TOTAL	TOTAL SPENT WITH	323-TEACHER TOTAL SPENT WITH	RETIREMENT SYSTEM-		s Unadjusted Goal is	%	+OTHER HUB G	0AL 1.9%
(0 TOTAL	TOTAL SPENT WITH	323-TEACHER	RETIREMENT SYSTEM-	**AD BLACK	S Unadjusted Goal is JUSTED HUB GOAL 18.1 HISPANIC	WOMAN	*OTHER HUB G Asian Pacific	
D TOTAL	TOTAL SPENT WITH NON-HUBS	323-TEACHER Total Spent With ++Adj. Hubs 18 13	RETIREMENT SYSTEM-	**A0	S Unadjusted Goal is JUSTED HUB GOAL 18.1 HISPANIC	%		0AL 1.9%
D TOTAL	TOTAL SPENT WITH NON-HUBS	323-TEACHER Total Spent With ++Adj. Hubs 18 13	RETIREMENT SYSTEM-	**AD BLACK	S Unadjusted Goal is JUSTED HUB GOAL 18.1 HISPANIC	% WOMAN \$33,300/4.15%		0AL 1.9%
10 TOTAL E EXPENDITURE \$802,183	TOTAL SPENT WITH NGN+HUBS \$735,583/91.6%	323-TEACHER TOTAL SPENT WITH ++AQJ HUBS 18 13 \$66,600/8.30%	RETIREMENT SYSTEM-	**AD BLACK	S Unadjusted Goal is JUSTED HUB GOAL 18.1 HISPANIC	WOMAN		0AL 1.9%
10 TOTAL E EXPENDITURE \$802,183	TOTAL SPENT WITH NGN+HUBS \$735,583/91.6%	323-TEACHER TOTAL SPENT WITH ++AQJ HUBS 18 13 \$66,600/8.30%	RETIREMENT SYSTEM-	**AD BLACK	S Unadjusted Goal is JUSTED HUB GOAL 18.1 HISPANIC	% WOMAN \$33,300/4.15%		0AL 1.9%
10 TOTAL <u>Expenditure</u> \$802,183 	TOTAL SPENT WITH NGN+HUBS \$735,563/91.6%	323-TEACHER TDTAL SPENT WITH ++ABJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37%	RETIREMENT SYSTEM-	**AE BLACK \$33,300/4.157	IS Unadjusted Goal is JUSTED HUB GOAL 18.1 HISPANIC	% \$33,300/4.15% \$16,149/2.37%		0AL 1.9%
10 TOTAL E EXPENDITURE \$802,183	TOTAL SPENT WITH NGN+HUBS \$735,583/91.6%	323-TEACHER TOTAL SPENT WITH ++AQJ HUBS 18 13 \$66,600/8.30%	RETIREMENT SYSTEM-	**AD BLACK	IS Unadjusted Goal is JUSTED HUB GOAL 18.1 HISPANIC	% WOMAN \$33,300/4.15%		0AL 1.9%
10 TOTAL <u>Expenditure</u> \$802,183 	TOTAL SPENT WITH NGN+HUBS \$735,563/91.6%	323-TEACHER TDTAL SPENT WITH ++ABJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37%	RETIREMENT SYSTEM-	**AE BLACK \$33,300/4.157	IS Unadjusted Goal is JUSTED HUB GOAL 18.1 HISPANIC	% \$33,300/4.15% \$16,149/2.37%		0AL 1.9%
10 TOTAL <u>Expenditure</u> \$802,183 	TOTAL SPENT WITH NGN+HUBS \$735,563/91.6%	323-TEACHER TDTAL SPENT WITH ++ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3%	RETIREMENT SYSTEM- TOTAL SPENT WITH FOTHER HUBS I 92	\$33,300/4.15%	IS Unadjusted Goal is JUSTED HUB GOAL 18.1 HISPANIC	% \$33,300/4.15% \$16,149/2.37%		0AL 1.9%
10 EXPENDITURE \$802,183 \$802,183	\$735,583/91.6%	323-TEACHER TDTAL SPENT WITH ++ADJ HUBS 16 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER	RETIREMENT SYSTEM-	\$33,300/4.15%	Unadjusted Goal is JUSTED HUB GOAL 18.1 HISPANIC	<u>woman</u> \$33,300/4.15% \$16,149/2.37% \$49,449/6.16%		0AL 1.9%
10 TOTAL EXPENDITURE \$802,183 *** \$802,183 10 TOTAL	TOTAL SPENT WITH NON-HUBS \$735,543/91.6% *** \$735,543/91.6%	323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TOTAL SPENT WITH	RETIREMENT SYSTEM- TOTAL SPENT WITH FOTHER HUBS I 92	**AE BLACK \$33,300/4.15% \$33,300/4.15%	UNACIJUSTEC GOAL IS IJUSTED HUB GOAL 18.1 HISPANIC USTEC GOAL IS 33.0% **ADJUSTE	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% ED HUB GOAL 33.0%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN
10 TOTAL EXPENDITURE: \$802,183 \$802,183 \$802,183 	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% *** \$735,583/91.6% TOTAL SPENT WITH NON-HUBS	323-TEACHER TOTAL SPENT WITH ++A0J HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TOTAL SPENT WITH ++A0J HUBS 33.00	RETIREMENT SYSTEM- TOTAL SPENT WITH FOTHER HUBS I 92	**AE BLACK \$33,300/4.15% \$33,300/4.15% \$33,300/4.15% Other Services Unadj ASIAN PACIFIC	Unadjusted Goal is JUSTED HUB GDAL 18.1 HISPANIC usted Goal is 33.0% **ADJUSTE BLACK	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% Ed Hub Goal 33.0% Hispanic		OAL 1.92 NATIVE AMERICAN
10 TOTAL EXPENDITURE \$802,183 *** \$802,183 10 TOTAL	TOTAL SPENT WITH NON-HUBS \$735,543/91.6% *** \$735,543/91.6%	323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TOTAL SPENT WITH	RETIREMENT SYSTEM- TOTAL SPENT WITH FOTHER HUBS I 92	**AE BLACK \$33,300/4.15% \$33,300/4.15%	Unadjusted Goal is JUSTED HUB GDAL 18.1 HISPANIC usted Goal is 33.0% **ADJUSTE BLACK	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% ED HUB GOAL 33.0%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN
10 TOTAL EXPENDITURE: \$802,183 \$802,183 \$802,183 	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% *** \$735,583/91.6% TOTAL SPENT WITH NON-HUBS	323-TEACHER TOTAL SPENT WITH ++A0J HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TOTAL SPENT WITH ++A0J HUBS 33.00	RETIREMENT SYSTEM- TOTAL SPENT WITH FOTHER HUBS I 92	**AE BLACK \$33,300/4.15% \$33,300/4.15% \$33,300/4.15% Other Services Unadj ASIAN PACIFIC	Unadjusted Goal is JUSTED HUB GDAL 18.1 HISPANIC usted Goal is 33.0% **ADJUSTE BLACK	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% Ed Hub Goal 33.0% Hispanic	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN
10 TOTAL EXPENDITURE: \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% **** \$735,583/91.6% \$735,583/91.6% \$735,583/91.6% \$735,583/91.6% \$5,583/91.6% \$5,135,121/83.7%	323-TEACHER TOTAL SPENT WITH ++A0J HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TOTAL SPENT WITH ++A0J HUBS 33.00	RETIREMENT SYSTEM- TOTAL SPENT WITH FOTHER HUBS I 92	**AE BLACK \$33,300/4.15% \$33,300/4.15% \$33,300/4.15% Other Services Unadj ASIAN PACIFIC	Unadjusted Goal is JUSTED HUB GDAL 18.1 HISPANIC usted Goal is 33.0% **ADJUSTE BLACK	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% Ed Hub Goal 33.0% Hispanic	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN
10 TOTAL EXPENDITURE: \$802,183 \$802,183 \$802,183 	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% *** \$735,583/91.6% TOTAL SPENT WITH NON-HUBS	323-TEACHER TOTAL SFENT WITH ++40J HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TOTAL SFENT WITH ++40J HUBS 33.0% \$994,098/16.2%	RETIREMENT SYSTEM- TOTAL SPENT WITH FOTHER HUBS I 92	**AE BLACK \$33,300/4.15% \$33,300/4.15% \$33,300/4.15% Other Services Unadj ASIAN PACIFIC	Unadjusted Goal is JUSTED HUB GDAL 18.1 HISPANIC usted Goal is 33.0% **ADJUSTE BLACK	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% Ed Hub Goal 33.0% Hispanic	ASIAN PACIFIC	OAL 1.92 NATIVE AMERICAN
ID TUTAL EXPENDITURE: \$802,183 \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$80,129,218 *** \$100,572 ***	TOTAL SPENT WITH NON-HUBS \$735,563/91.6% **** \$735,563/91.6% TOTAL SPENT WITH NON-HUBS \$5,135,121/83.7% \$100,672/100 %	323-TEACHER TDTAL SPENT WITH ++ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TDTAL SPENT WITH ++ADJ HUBS 33.0% \$394,098/16.2%	RETIREMENT SYSTEM- TOTAL SPENT WITH FOTHER HUBS I 92	**AE BLACK \$33,300/4.15% \$33,300/4.15% \$33,300/4.15% Dther Services Unadj ASIAN PACIFIC \$50,836/.830%	Unadjusted Goal is JUSTED HUB GDAL 18.1 HISPANIC usted Goal is 33.0% **ADJUSTI BLACK \$3,002/.049%	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% E0 HUB GOAL 33.0% HISPANIC \$157,309/2.56%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN
10 TOTAL EXPENDITURE: \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% **** \$735,583/91.6% \$735,583/91.6% \$735,583/91.6% \$735,583/91.6% \$5,583/91.6% \$5,135,121/83.7%	323-TEACHER TOTAL SFENT WITH ++40J HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TOTAL SFENT WITH ++40J HUBS 33.0% \$994,098/16.2%	RETIREMENT SYSTEM- TOTAL SPENT WITH FOTHER HUBS I 92	**AE BLACK \$33,300/4.15% \$33,300/4.15% \$33,300/4.15% Other Services Unadj ASIAN PACIFIC	Unadjusted Goal is JUSTED HUB GDAL 18.1 HISPANIC usted Goal is 33.0% **ADJUSTI BLACK \$3,002/.049%	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% Ed Hub Goal 33.0% Hispanic	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN
ID TUTAL EXPENDITURE: \$802,183 \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$80,129,218 *** \$100,572 ***	TOTAL SPENT WITH NON-HUBS \$735,563/91.6% **** \$735,563/91.6% TOTAL SPENT WITH NON-HUBS \$5,135,121/83.7% \$100,672/100 %	323-TEACHER TDTAL SPENT WITH ++ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TDTAL SPENT WITH ++ADJ HUBS 33.0% \$394,098/16.2%	RETIREMENT SYSTEM- TOTAL SPENT WITH FOTHER HUBS I 92	**AE BLACK \$33,300/4.15% \$33,300/4.15% \$33,300/4.15% Dther Services Unadj ASIAN PACIFIC \$50,836/.830%	Unadjusted Goal is JUSTED HUB GDAL 18.1 HISPANIC usted Goal is 33.0% **ADJUSTI BLACK \$3,002/.049%	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% E0 HUB GOAL 33.0% HISPANIC \$157,309/2.56%	ASIAN PACIFIC	0AL 1.9% NATIVE AMERICAN
ID TUTAL EXPENDITURE: \$802,183 \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$80,129,218 *** \$100,572 ***	TOTAL SPENT WITH NON-HUBS \$735,563/91.6% **** \$735,563/91.6% TOTAL SPENT WITH NON-HUBS \$5,135,121/83.7% \$100,672/100 %	323-TEACHER TOTAL SPENT WITH **ADJ HUBS 18 13 \$66, 600/8.30% \$16, 149/2.37% \$82, 749/10.3% 323-TEACHER TOTAL SPENT WITH **ADJ HUBS 33.0% \$994,098/16.2%	RETIREMENT SYSTEM-	**AE BLACK \$33,300/4.15% \$35,500/4.15% \$35,500/4.15% \$35,500/4.15% \$35,500/4.15% \$35,500/4.15%	Unadjusted Goal is JUSTED HUB CDAL 18.1 HISPANIC usted Goal is 33.0% **ADJUSTI BLACK \$3,002/.049% \$3,002/.049%	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% E0 HUB GOAL 33.0% HISPANIC \$157,309/2.56%	ASIAN PACIFIC	0AL 1.9% NATIVE AMERICAN
ID TOTAL EXPENDITURE: \$802,183 \$802,183 *** \$80,129,219 *** \$100,672 *** \$6,028,546 ***	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% *** \$735,583/91.6% TOTAL SPENT WITH NON-HUBS \$5,135,121/83.7% \$100,672/100 % \$5,034,448/83.5%	323-TEACHER TDTAL SPENT WITH **ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TDTAL SPENT WITH **ARJ. HUBS 33.0% \$394,098/16.4% \$894,098/16.4%	RETIREMENT SYSTEM-	**AE BLACK \$33,300/4.157 \$33,300/4.157 \$33,300/4.157 Other Services Unadj ASIAN PACIFIC \$50,896/.844% \$50,896/.844%	Unadjusted Goal is JUSTED HUB GDAL 18.11 HISPANIC Usted Goal is 33.0% **ADJUSTE BLACK \$3,002/.049% \$3,002/.049% Unadjusted Goal is 1	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% E0 HUB GOAL 33.0% HISPANIC \$157,309/2.56% \$157,309/2.60%	ASIAN PACIFIC	0AL 1.9% NATIVE AMERICAN
10 T0TAL EXPENDITURE \$802,183 \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$800,129,219 *** \$100,672 *** \$6,028,546 *** \$10144 ***	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% **** \$735,583/91.6% TOTAL SPENT WITH NON-HUBS \$5,135,121/83.7% \$100,672/100 % \$5,034,448/83.5% TOTAL SPENT WITH	323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 33.0% \$394,098/16.2% \$994,098/16.4% 323-TEACHER TOTAL SPENT WITH	RETIREMENT SYSTEM- TOTAL SPENT WITH TOTHER HUBS 1.92 RETIREMENT SYSTEM- TOTAL SPENT WITH	**AE BLACK \$33,300/4.15% \$33,300/4.15% \$33,300/4.15% Dther Services Unadj ASIAN PACIFIC \$50,896/.830% \$50,896/.844% Commodity Purchasing **AD	Unadjusted Goal is JUSTED HUB GDAL 18.13 HISPANIC usted Goal is 33.0% **ADJUSTE BLACK \$3,002/.049% \$3,002/.049% Unadjusted Goal is 1 JUSTED HUB GDAL 11.52	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% E0 HUB GOAL 33.0% HISPANIC \$157,309/2.56% \$157,309/2.60%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$782,890/12.7% \$782,890/12.9%
ID TOTAL EXPENDITURE: \$802,183 \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$100,672 *** \$8,028,546 *** \$100,672 *** \$8,028,546 ***	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% **** \$735,583/91.6% **** \$735,583/91.6% **** \$735,583/91.6% **** \$735,583/91.6% \$735,583/91.6% \$735,583/91.6% \$735,583/91.6% \$735,583/91.6% \$735,583/91.6% \$735,583/91.6% \$735,583/91.6% \$735,583/91.6% \$7074L SPENT WITH NON-HUBS \$707AL SPENT WITH NON-HUBS	323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 33.0% \$994,098/16.4% 323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 11.5%	RETIREMENT SYSTEM- TOTAL SPENT WITH +OTHER HUBS 1 92 RETIREMENT SYSTEM- TOTAL SPENT WITH +OTHER HUBS 1 12	**AE BLACK \$33,300/4.157 \$33,300/4.157 \$33,300/4.157 Other Services Unadj ASIAN PACIFIC \$50,896/.844% \$50,896/.844%	Unadjusted Goal is JUSTED HUB GDAL 18.11 HISPANIC Usted Goal is 33.0% **ADJUSTE BLACK \$3,002/.049% \$3,002/.049% Unadjusted Goal is 1	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% E0 HUB GOAL 33.0% HISPANIC \$157,309/2.56% \$157,309/2.60%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$782,890/12.7% \$782,890/12.9%
10 T0TAL EXPENDITURE \$802,183 \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$800,129,219 *** \$100,672 *** \$6,028,546 *** \$10144 ***	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% **** \$735,583/91.6% TOTAL SPENT WITH NON-HUBS \$5,135,121/83.7% \$100,672/100 % \$5,034,448/83.5% TOTAL SPENT WITH	323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 33.0% \$394,098/16.2% \$994,098/16.4% 323-TEACHER TOTAL SPENT WITH	RETIREMENT SYSTEM- TOTAL SPENT WITH TOTHER HUBS 1.92 RETIREMENT SYSTEM- TOTAL SPENT WITH	**AE BLACK \$33,300/4.15% \$33,300/4.15% \$33,300/4.15% Dther Services Unadj ASIAN PACIFIC \$50,896/.830% \$50,896/.844% Commodity Purchasing **AD	Unadjusted Goal is JUSTED HUB GDAL 18.11 HISPANIC USted Goal is 33.0% **ADJUSTE BLACK \$3,002/.049% \$3,002/.049% Unadjusted Goal is 1 JUSTED HUB GOAL 11.57 HISPANIC	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% ED HUB GOAL 33.0% HISPANIC \$157,309/2.56% \$157,309/2.60% 12.6%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$782,890/12.7% \$782,890/12.9%
ID TUTAL EXPENDITURE: \$802,183 \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$800,129,218 *** \$100,672 *** \$6,028,546 *** \$2,697,136 ***	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% **** \$735,583/91.6% **** \$735,583/91.6% TOTAL SPENT WITH NON-HUBS \$5,135,121/83.7% \$100,672/100 % \$5,034,448/83.5% TOTAL SPENT WITH NON-HUBS \$1,758,957/65.2%	323-TEACHER TDTAL SPENT WITH **ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TDTAL SPENT WITH **ADJ HUBS 33.0% \$894,098/16.2% \$894,098/16.4% 323-TEACHER TOTAL SPENT WITH **ADJ HUBS 11.5% \$614,623/22.7%	RETIREMENT SYSTEM- TOTAL SPENT WITH +OTHER HUBS 1 92 RETIREMENT SYSTEM- TOTAL SPENT WITH +OTHER HUBS 1 12	**AE BLACK \$33,300/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,8	Unadjusted Goal is JUSTED HUB GDAL 18.11 HISPANIC usted Goal is 33.0% **ADJUSTE BLACK \$3,002/.049% \$3,002/.049% Unadjusted Goal is 1 JUSTED HUB GOAL 11.52 HISPANIC	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% Ed Hub Goal 33.0% <u>Hispanic</u> \$157,309/2.56% \$157,309/2.60% 12.6% %	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$782,890/12.7% \$782,890/12.9%
10 T0TAL EXPENDITURE: \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% *** \$735,583/91.6% \$735,583,5% \$735,5%	323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 33.0% \$994,098/16.4% 323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 11.5%	RETIREMENT SYSTEM- TOTAL SPENT WITH +OTHER HUBS 1 92 RETIREMENT SYSTEM- TOTAL SPENT WITH +OTHER HUBS 1 12	**AE BLACK \$33,300/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,8	Unadjusted Goal is JUSTED HUB GDAL 18.11 HISPANIC usted Goal is 33.0% **ADJUSTE BLACK \$3,002/.049% \$3,002/.049% Unadjusted Goal is 1 JUSTED HUB GOAL 11.52 HISPANIC	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% Ed Hub Goal 33.0% <u>Hispanic</u> \$157,309/2.56% \$157,309/2.60% 12.6% %	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$782,890/12.7% \$782,890/12.9%
ID TUTAL EXPENDITURE: \$802,183 \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$800,129,218 *** \$100,672 *** \$6,028,546 *** \$2,697,136 ***	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% **** \$735,583/91.6% **** \$735,583/91.6% TOTAL SPENT WITH NON-HUBS \$5,135,121/83.7% \$100,672/100 % \$5,034,448/83.5% TOTAL SPENT WITH NON-HUBS \$1,758,957/65.2%	323-TEACHER TDTAL SPENT WITH **ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TDTAL SPENT WITH **ADJ HUBS 33.0% \$894,098/16.2% \$894,098/16.4% 323-TEACHER TOTAL SPENT WITH **ADJ HUBS 11.5% \$614,623/22.7%	RETIREMENT SYSTEM- TOTAL SPENT WITH +OTHER HUBS 1 92 RETIREMENT SYSTEM- TOTAL SPENT WITH +OTHER HUBS 1 12	**AE BLACK \$33,300/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,800/4.15%\$35,800/4.15% \$35,800/4.15%\$35,8	Unadjusted Goal is USTED HUB CDAL 18.17 HISPANIC USTED Goal is 33.0% **ADJUSTE BLACK \$3,002/.049% \$3,002/.049% Unadjusted Goal is 1 JUSTED HUB GOAL 11.5% HISPANIC \$141,015/5.22%	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% E0 HUB GOAL 33.0% <u>HISPANIC</u> \$157,309/2.56% \$157,309/2.60% 12.6% 4 WOMAN \$427,393/15.8%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$782,890/12.7% \$782,890/12.9%
10 T0TAL EXPENDITURE: \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183 *** \$802,183	TOTAL SPENT WITH NON-HUBS \$735,583/91.6% *** \$735,583/91.6% \$735,583,5% \$735,5%	323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 18 13 \$66,600/8.30% \$16,149/2.37% \$82,749/10.3% 323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 33.0% \$394,098/16.4% 323-TEACHER TOTAL SPENT WITH ++ADJ HUBS 11.5% \$614,623/22.7% \$327/.112%	RETIREMENT SYSTEM- TOTAL SPENT WITH +OTHER HUBS 1.92 RETIREMENT SYSTEM- TOTAL SPENT WITH +OTHER HUBS 1.12 \$323,556/11.9%	**AE BLACK \$33,300/4.15% \$33,300/4.15% \$33,300/4.15% \$33,300/4.15% Dther Services Unadj ASIAN PACIFIC \$50,896/.844% \$50,896/.844% \$50,896/.844% Commodity Purchasing **AD BLACK \$46,214/1.71%	Unadjusted Goal is USTED HUB CDAL 18.17 HISPANIC USTED Goal is 33.0% **ADJUSTE BLACK \$3,002/.049% \$3,002/.049% Unadjusted Goal is 1 JUSTED HUB GOAL 11.5% HISPANIC \$141,015/5.22%	WOMAN \$33,300/4.15% \$16,149/2.37% \$49,449/6.16% ED HUB GOAL 33.0% <u>H1SPANIC</u> \$157,309/2.56% 5157,309/2.60% 12.6% 4 WOMAN \$427,393/15.8% \$12/.004%	ASIAN PACIFIC NATIVE AMERICAN NATIVE AMERICAN *OTHER HUB GI ASIAN PACIFIC \$323,556/11.92	OAL 1.9% NATIVE AMERICAN WOMAN \$782,890/12.7% \$782,890/12.9%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

30342A 10-01-97

320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% EXPENDITURES NON-HUBS **ADJ. HUBS 5.6% ADTHER HUBS 5.3% TYPE ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т N s -TC С 320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 26.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH | TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FUND ***OTHER HUB GOAL 1.0%** ----

1.495	EAPENDITURES NON-HUBS	**A0J, HUBS 25,17	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т								
N								
s								
- TC								
C								

			320-TEXAS	WORKFORCE COMMISSION-	Special Trade Unadjus	ted Goal is 57.2%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GO	AL 47.0%	*OTHER	HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**A0J, HUBS 47.0%	*DTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
т	\$2,494,579	\$2,126,295/85.2%	\$231,625/9.28%	\$136,658/5.47%	\$79,321/3.17%	\$152,303/6.10%		\$270/.010%	\$136,388/5.46%
N									
s	***	***		\$27,325/1.09%					\$27,325/1.09%
- T C	\$50	\$50/100 %							
С	\$2,494,529	\$2,126,245/85.2%	\$231,625/9.28%	\$163,983/6.57%	\$79,321/3.17%	\$152,303/6.10%		\$270/.010%	\$163,713/6.56%

320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 20.0%

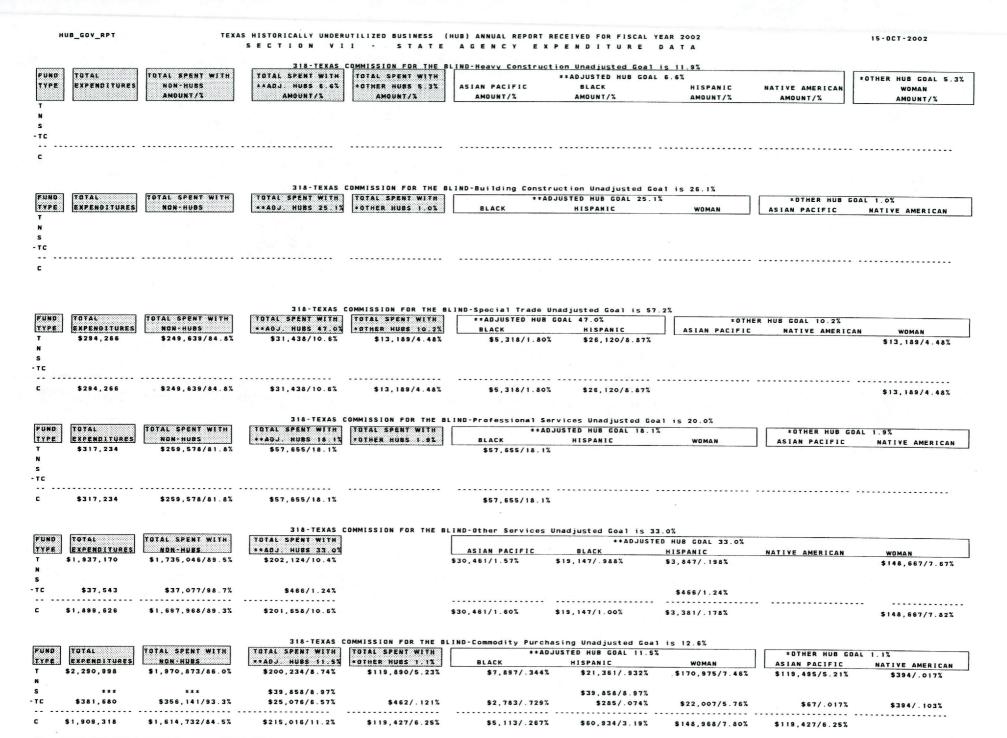
FUND Type T N S -TC	TOTAL <u>Expempitures</u> \$425,665	TOTAL SPENT WITH NGN-HUBS \$3,500/.822%	101AL BPENT WITH ++ADJ. HUB5 16 12 \$421,665/99.0%		**ADJ Black	USTED HUB GOAL 18.1% Hispanic \$262,126/61.5%	WOMAN \$159,538/37.4%	*DTHER HUB GOAI ASIAN PACIFIC \$500/.117%	1.9% NATIVE AMERICAN
с	\$425,665	\$3,500/.822%	\$421,665/99.0%	\$500/.117%		\$262,126/61.5%	\$159,538/37.4%	\$500/.117%	

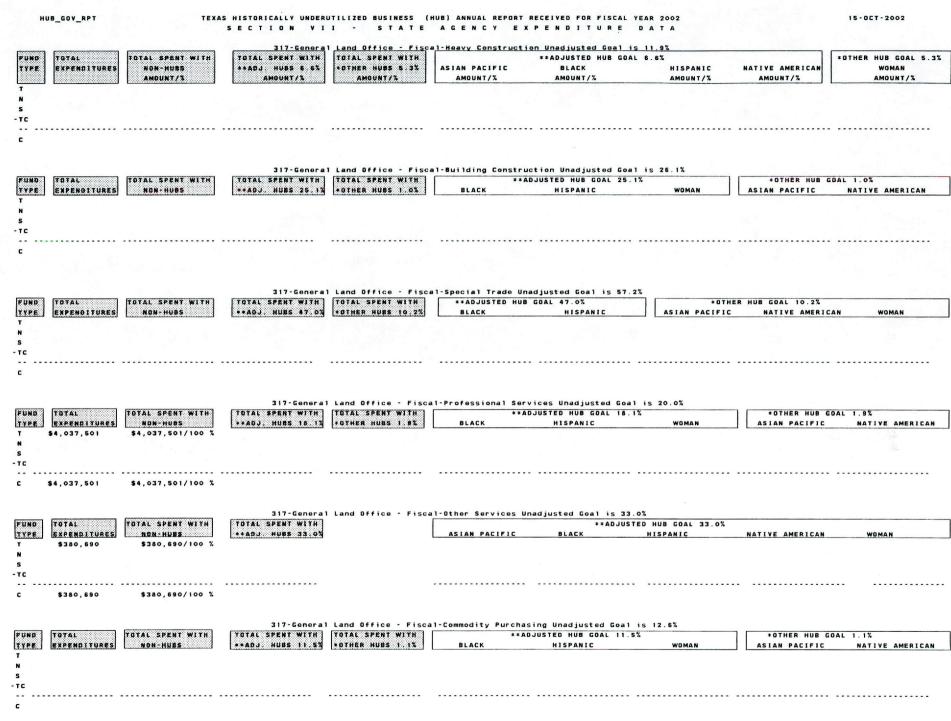
			320-TEXAS WORKFORD	CE COMMISSION-Other Services Un	adjusted Goal is 33	3.0%		
FUN	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		**AD.	JUSTED HUB GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
т	\$23,736,351	\$20,979,031/88.3%	\$2,757,320/11.6%	\$947,280/3.99%	\$110,300/.464%	\$303,429/1.27%	\$840/.003%	\$1,395,469/5.87%
N								
S	***	***	\$532,286/13.1%			\$166,481/4.12%		\$365,805/9.07%
-TC	\$575,296	\$567,802/98.6%	\$7,493/1.30%					\$7.493/1.30%
• • •								
C	\$23,161,054	\$20,411,228/88.1%	\$3,282,112/14.1%	\$947,280/4.09%	\$110,300/.476%	\$469,910/2.02%	\$840/.003%	\$1,753,781/7.57%

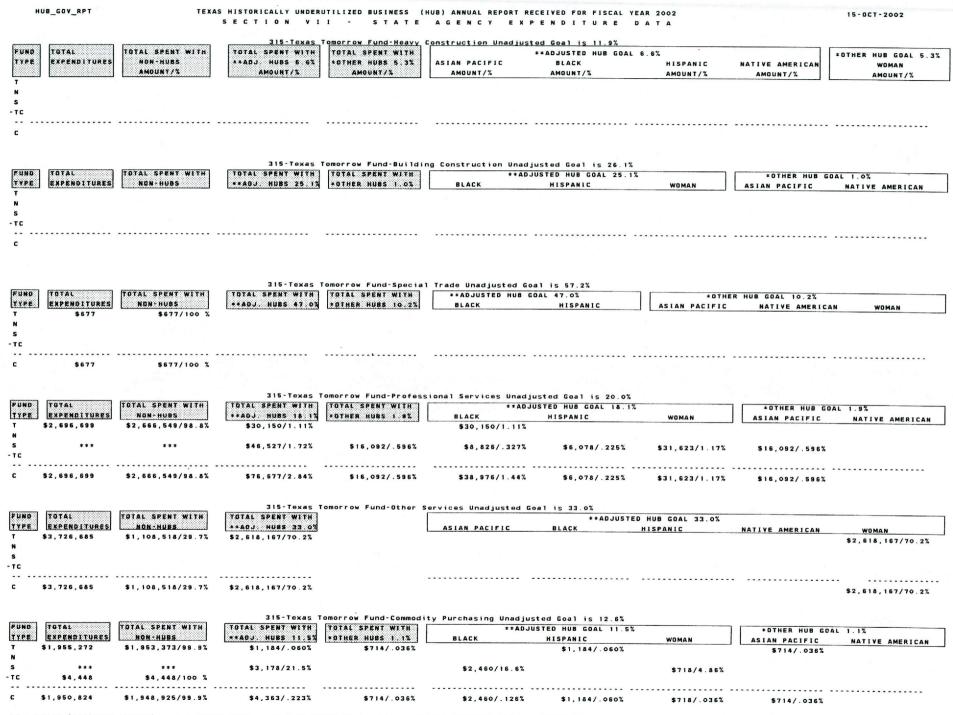
	12		320-TEXAS V	VORKFORCE COMMISSION	Commodity Purchasing	Unadjusted Goal is	12.6%		
FUN	D TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUB GOAL 11.5	%	#OTHER HUB GOA	L 1.1%
TYP	EEXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$14,215,362	\$10,137,069/71.3%	\$3,689,570/25.9%	\$388,722/2.73%	\$75,213/.529%	\$1,523,489/10.7%	\$2,090,867/14.7%	\$388,317/2.73%	\$404/.002%
N									
S	***	***	\$811,344/15.0%		\$93/.001%	\$804,282/14.9%	\$6,968/.129%		
- T C	\$3,253,642	\$2,993,748/92.0%	\$253,544/7.79%	\$6,349/.195%	\$722/.022%	\$139,764/4.29%	\$113,057/3.47%	\$5,945/.182%	\$404/.012%
					•••••				
C	\$10,961,720	\$7,143,321/65.1%	\$4,247,370/38.7%	\$382,372/3.48%	\$74,584/.680%	\$2,188,007/19.9%	\$1,984,778/18.1%	\$382,372/3.48%	

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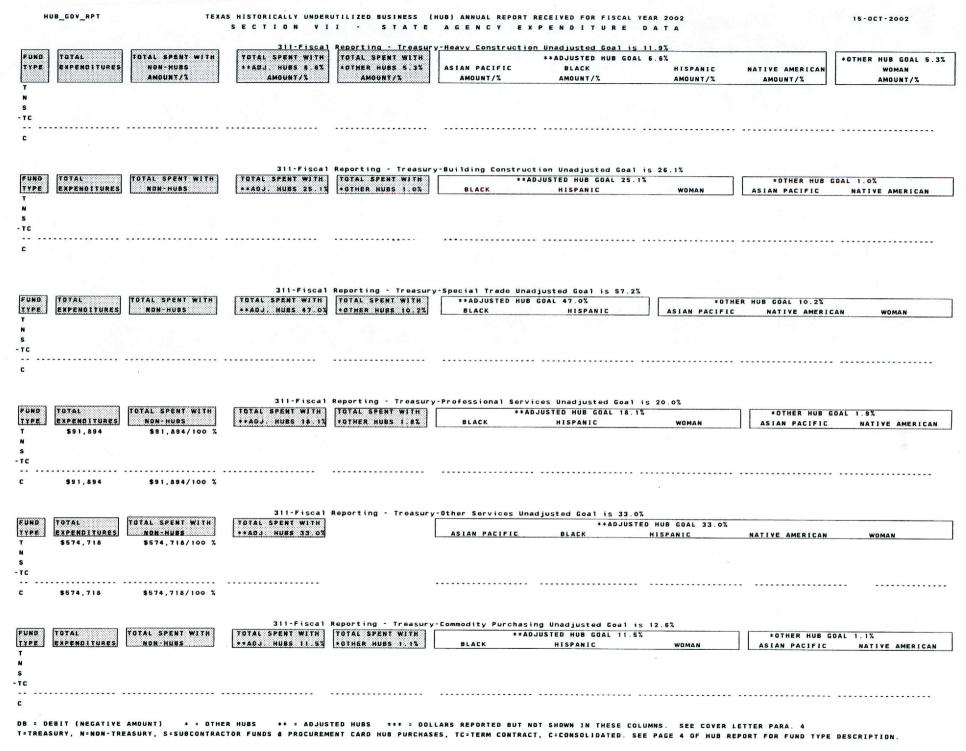
UND YPE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		enstruction Unadjusted (**ADJUSTED HUB GOAL	6.5%		+OTHER HUB GOAL 5.3
75	EXPENDITURES	NON-HUBS AMDUNT/3	**ADJ HUBS 5.6% Amount/%	*OTHER HUBS 5.3% Amount/%	ASIAN PACIFIC Amount/%	BLACK AMOUNT/%	HISPANIC Amdunt/%	NATIVE AMERICAN Amount/%	WOMAN Amount/%
• • •									
				MENT OF INFORMATION	RESOURCES - Building	g Construction Unadjuste	ed Goal is 26.1%		
NO	TOTAL Expenditures	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		ADJUSTED HUB GOAL 25.19		*OTHER HUB G	
PE	CAPENDIJUKES	NON-HUBS	**ADJ. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
								a a a a da a la a a a a a a a a a a a a	
			313-DEPARTM	ENT OF INFORMATION	RESOURCES-Special	Trade Unadjusted Goal i	is 57.2%		
ND.	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HU			R HUB GOAL 10.2%	
PE	EXPENDITURES	NON-HUBS	**A0J, HUBS 47.0%	*DTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
	\$2,120	\$1,800/84.9%	\$320/15.0%			\$320/15.0%			
	** ***	***	••••••					••••••	
	\$2,120	\$1,800/84.9%	\$320/15.0%						
						\$320/15.0%			
						onal Services Unadjuste			
	TGTAL Expenditures	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	onal Services Unadjuste ADJUSTED HUB GOAL 18.1%		*OTHER HUB G	
	TGTAL Expenditures \$86,679	107AL SPENT WITH NDN-HUBS \$86,879/100 %				onal Services Unadjuste		*OTHER HUB G Asian Pacific	
	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**	onal Services Unadjuste ADJUSTED HUB GOAL 18.1%		104 Table Million-CV 20006 (1980) - 1 508	
	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**	onal Services Unadjuste ADJUSTED HUB GOAL 18.1%		104 Table Million-CV 20006 (1980) - 1 508	
PE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**	onal Services Unadjuste ADJUSTED HUB GOAL 18.1%		104 Table Million-CV 20006 (1980) - 1 508	GAL 1.9% Native American
	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**	onal Services Unadjuste ADJUSTED HUB GOAL 18.1%		104 Table Million-CV 20006 (1980) - 1 508	
	<u>expenditures</u> \$86,679	NDM-HUBS \$85,579/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**	onal Services Unadjuste ADJUSTED HUB GOAL 18.1%		104 Table Million-CV 20006 (1980) - 1 508	
PE	<u>expenditures</u> \$86,679	NDM-HUBS \$85,579/100 %	TOTAL SPENT WITH **AGJ. HURS 18.13	TOTAL SPENT WITH	BLACK	onal Services Unadjuste Adjusted Hub Goal 18.1% Hispanic	WOMAN	104 Table Million-CV 20006 (1980) - 1 508	
P.E.	<u>expenditures</u> \$86,679	NDM-HUBS \$85,579/100 %	TOTAL SPENT WITH **AGJ. HURS 18.13	TOTAL SPENT WITH	BLACK	onal Services Unadjuste Adjusted Hub Goal 18.1% Hispanic	WOMAN	104 Table Million-CV 20006 (1980) - 1 508	
• • •	EXPENDITURES \$86,679 \$86,679 \$86,679	NDM-HUBS \$85,579/100 % \$86,579/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **AGJ HUBS 18 13 313-DEPARTM TDTAL SPENT WITH **ADJ HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS 1 ST +OTHER HUBS 1 ST HUBS 1 ST HUBS 1 ST ENT OF INFORMATION	BLACK BLACK RESOURCES-Other Se	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC Frvices Unadjusted Goal **ADJUSTE BLACK	WDMAN is 33.0% D Hub goal 33.0% Hispanic	104 Table Million-CV 20006 (1980) - 1 508	
<u></u>	EXPENDITURES \$86,579 \$86,679	NDM-HUBS \$85,579/100 % \$85,579/100 % TOTAL SPENT WITH	TOTAL SPENT WITH ++AGJ HURS 18 13 313-DEPARTM TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 1 ST +OTHER HUBS 1 ST HUBS 1 ST HUBS 1 ST ENT OF INFORMATION	BLACK BLACK RESOURCES-Other Se	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC Frvices Unadjusted Goal **ADJUSTE BLACK	WOMAN 15 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
ND PE	EXPENDITURES \$86,679 \$86,679 \$86,679 [TOTAL EXPENDITURES \$9,719,945	NDN-HUBS \$85,579/100 % \$85,579/100 % TOTAL SPENT WITH NCN-HUBS \$8,739,222/89.9%	1074L SPENT WITH **40J HURS 18 13 313-DEPARTM TOTAL SPENT WITH *+4DJ HUBS 33 03 \$880,723/10.0%	TOTAL SPENT WITH +OTHER HUBS 1 ST +OTHER HUBS 1 ST HUBS 1 ST HUBS 1 ST ENT OF INFORMATION	BLACK BLACK RESOURCES-Other Se	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC Frvices Unadjusted Goal **ADJUSTE BLACK \$107,880/1.10%	WOMAN is 33.0% D HUB GOAL 33.0% <u>HISPANIC</u> \$17,097/.175%	ASIAN PACIFIC	NATIVE AMERICAN
<u></u>	EXPENDITURES \$86,679 \$86,679 \$86,679	NDM-HUBS \$85,579/100 % \$86,579/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **AGJ HUBS 18 13 313-DEPARTM TDTAL SPENT WITH **ADJ HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS 1 ST +OTHER HUBS 1 ST HUBS 1 ST HUBS 1 ST ENT OF INFORMATION	BLACK BLACK RESOURCES-Other Se	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC Frvices Unadjusted Goal **ADJUSTE BLACK \$107,880/1.10%	WDMAN is 33.0% D Hub goal 33.0% Hispanic	ASIAN PACIFIC	WOMAN \$579,150/5.957
PE 	EXPENDITURES \$86,679 \$86,679 \$86,679 TOTAL EXPENDITURES \$9,719,945 \$33,719	NDN-HUBS \$85,579/100 % \$85,579/100 % \$85,579/100 % TGTAL SPENT WITH NON-HUBS \$8,739,222/89.9%	TOTAL SPENT WITH ++AGJ HURS 18 13 313-DEPARTM TOTAL SPENT WITH ++ADJ HUBS 33 03 \$880,723/10.0% \$23,952/.687%	TOTAL SPENT WITH +OTHER HUBS 1 ST +OTHER HUBS 1 ST HUBS 1 ST HUBS 1 ST ENT OF INFORMATION	BLACK BLACK RESOURCES-Other Se	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC Frvices Unadjusted Goal **ADJUSTE BLACK \$107,880/1.10%	WOMAN is 33.0% D HUB GOAL 33.0% <u>HISPANIC</u> \$17,097/.175%	ASIAN PACIFIC	WOMAN \$579,150/5.957
PE 	EXPENDITURES \$86,679 \$86,679 \$86,679 TQTAL EXPENDITURES \$9,719,945	NDN-HUBS \$85,579/100 % \$85,579/100 % \$85,579/100 % TGTAL SPENT WITH NON-HUBS \$8,739,222/89.9%	TOTAL SPENT WITH ++AGJ HURS 18 13 313-DEPARTM TOTAL SPENT WITH ++ADJ HUBS 33 03 \$880,723/10.0% \$23,952/.687%	TOTAL SPENT WITH +OTHER HUBS 1 SY ent of information	BLACK BLACK RESOURCES-Other Se	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC Frvices Unadjusted Goal **ADJUSTE BLACK \$107,880/1.10%	WOMAN is 33.0% D HUB GOAL 33.0% <u>HISPANIC</u> \$17,097/.175%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$579,150/5.957 \$1,545/4.587
P <u>E</u>	EXPENDITURES \$86,679 \$86,679 \$86,679 TOTAL EXPENDITURES \$9,719,945 \$33,719	NDM-HUBS \$85,579/100 % \$86,579/100 % TOTAL SPENT WITH NON-HUBS \$8,739,222/89.9% *** \$32,173/95.4%	1074L SPENT WITH **40J HURS 18 13 313-DEPARTM TOTAL SPENT WITH **ADJ HURS 33.0% \$880,723/10.0% \$23,952/.687% \$1,545/4.58%	TOTAL SPENT WITH +OTHER HUBS 1 SY ent of information	BLACK BLACK RESOURCES-Other Se ASIAN PACIFIC \$276,595/2.84%	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC Frvices Unadjusted Goal **ADJUSTE BLACK \$107,880/1.10%	WDMAN is 33.0% D HUB GOAL 33.0% HISPANIC \$17,097/.175% \$23,952/.687%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$579,150/5.957 \$1,545/4.587
*0	EXPENDITURES \$86,679 \$86,679 TOTAL EXPENDITURES \$9,719,945 *** \$33,719 \$9,686,226	NDM-HUBS \$85,579/100 % \$86,579/100 % TOTAL SPENT WITH NON-HUBS \$8,739,222/89.9% *** \$32,173/95.4%	1074L SPENT WITH +*40J HURS 18 13 313-DEPARTM TOTAL SPENT WITH +*ADJ HUBS 33.02 \$980,723/10.02 \$23,852/.687% \$1,545/4.58% \$1,003,130/10.3%	TOTAL SPENT WITH +OTHER HUBS I SY	BLACK BLACK RESOURCES-Other Se ASIAN PACIFIC \$276,595/2.85% \$276,595/2.85%	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC Frvices Unadjusted Goal **ADJUSTE BLACK \$107,880/1.10%	WDMAN is 33.0% D HUB GOAL 33.0% HISPANIC \$17,097/.175% \$23,952/.687% \$41,050/.423%	ASIAN PACIFIC	NATIVE AMERICAN
	EXPENDITURES \$86,679 \$86,679 \$86,679 [TOTAL EXPENDITURES \$9,719,945 \$33,719 \$9,686,226 [TOTAL]	NDN-HUBS \$85,579/100 % \$85,579/100 % TOTAL SPENT WITH NON-HUBS \$8,739,222/89.9% *** \$32,173/95.4% \$8,707,048/89.8% TOTAL SPENT WITH	1074L SPENT WITH ++40, HURS 18 13 313-DEPARTM TOTAL SPENT WITH ++40, HUBS 33 03 \$980,723/10.0% \$23,952/.687% \$1,545/4.58% \$1,003,130/10.3% 313-DEPARTM TOTAL SPENT WITH	ENT OF INFORMATION	BLACK BLACK RESOURCES-Other Se <u>ASIAN PACIFIC</u> \$276,595/2.84% \$276,595/2.85% RESDURCES-Commodit	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC Frvices Unadjusted Goal **ADJUSTE BLACK \$107,880/1.10% \$107,880/1.11% Y Purchasing Unadjusted ADJUSTED HUB GOAL 11.5%	WOMAN is 33.0% D HUB GOAL 33.0% HISPANIC \$17,097/.175% \$23,952/.687% \$41,050/.423% Goal is 12.6%	NATIVE AMERICAN	NATIVE AMERICAN WOMAN \$579,150/5.95% \$1,545/4.58% \$577,604/5.96%
28 	EXPENDITURES \$86,679 \$86,679 \$86,679 [T0TAL EXPENDITURES \$9,686,226 [T0TAL EXPENDITURES	NDM-HUBS \$86,679/100 % \$86,679/100 % TOTAL SPENT WITH NON-HUBS \$8,739,222/89.9% \$32,173/95.4% \$8,707,048/89.8% TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH +*AGJ HURS 18 13 313-DEPARTM TOTAL SPENT WITH +*ADJ HUBS 33.0% \$980,723/10.0% \$23,952/.687% \$1,545/4.58% \$1,003,130/10.3% 313-DEPARTM TOTAL SPENT WITH +*ADJ HUBS 11.5%	ENT OF INFORMATION	BLACK BLACK RESOURCES-Other Se <u>ASIAN PACIFIC</u> \$276,595/2.84% \$276,595/2.85% RESOURCES-Commodit	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC ++ADJUSTE BLACK \$107,880/1.10% \$107,880/1.11% y Purchasing Unadjusted ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN is 33.0% D HUB GOAL 33.0% <u>HISPANIC</u> \$17,097/.175% \$23,952/.687% 	NATIVE AMERICAN	WOMAN \$579,150/5.957 \$1,545/4.587 \$577,604/5.967
*0 •••	EXPENDITURES \$86,679 \$86,679 \$86,679 [TOTAL EXPENDITURES \$9,719,945 \$33,719 \$9,686,226 [TOTAL]	NDN-HUBS \$85,579/100 % \$85,579/100 % TOTAL SPENT WITH NON-HUBS \$8,739,222/89.9% *** \$32,173/95.4% \$8,707,048/89.8% TOTAL SPENT WITH	1074L SPENT WITH ++40, HURS 18 13 313-DEPARTM TOTAL SPENT WITH ++40, HUBS 33 03 \$980,723/10.0% \$23,952/.687% \$1,545/4.58% \$1,003,130/10.3% 313-DEPARTM TOTAL SPENT WITH	ENT OF INFORMATION	BLACK BLACK RESOURCES-Other Se <u>ASIAN PACIFIC</u> \$276,595/2.84% \$276,595/2.85% RESDURCES-Commodit	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC Frvices Unadjusted Goal **ADJUSTE BLACK \$107,880/1.10% \$107,880/1.11% Y Purchasing Unadjusted ADJUSTED HUB GOAL 11.5%	WOMAN is 33.0% D HUB GOAL 33.0% <u>HISPANIC</u> \$17,097/.175% \$23,952/.687% 	NATIVE AMERICAN	WOMAN \$579,150/5.957 \$1,545/4.587 \$577,604/5.967
••• •••	EXPENDITURES \$86,679 \$86,679 \$86,679 TOTAL EXPENDITURES \$9,686,226 TOTAL EXPENDITURES 22,341,933 ***	NDM-HUBS \$86,679/100 % \$86,679/100 % TGTAL SPENT WITH NON-HUBS \$8,739,222/89.9% *** \$32,173/95.4% \$8,707,048/89.8% TOTAL SPENT WITH NON-HUBS \$17,051,622/76.3% ***	1074L SPENT WITH ++40, HURS 18 13 313-DEPARTM TOTAL SPENT WITH ++4D, HURS 33 03 \$880,723/10.0% \$23,952/.687% \$1,545/4.58% \$1,003,130/10.3% 313-DEPARTM TOTAL SPENT WITH ++4D, HURS 11.5% \$1,016,561/4.55% \$83,569/.708%	ENT OF INFORMATION	BLACK BLACK RESOURCES-Other Se <u>ASIAN PACIFIC</u> \$276,595/2.84% \$276,595/2.85% RESDURCES-Commodit	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC ++ADJUSTE BLACK \$107,880/1.10% \$107,880/1.11% y Purchasing Unadjusted ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN is 33.0% D HUB GOAL 33.0% <u>HISPANIC</u> \$17,097/.175% \$23,952/.687% 	NATIVE AMERICAN	NATIVE AMERICAN WOMAN \$579,150/5.957 \$1,545/4.587 \$577,604/5.967
28 	EXPENDITURES \$86,679 \$86,679 \$86,679 TOTAL EXPENDITURES \$9,719,945 *** \$33,719 \$9,686,226 TOTAL EXPENDITURES 22,341,933	NDM-HUBS \$85,579/100 % \$85,579/100 % TOTAL SPENT WITH NON-HUBS \$8,739,222/89.9% *** \$32,173/95.4% \$8,707,048/89.8% TOTAL SPENT WITH NON-HUBS \$17,051,622/76.3%	1074L SPENT WITH **46J HURS 18 13 313-DEPARTM TOTAL SPENT WITH *+ADJ HUBS 33.03 \$980,723/10.0% \$23,952/.687% \$1,545/4.58% \$1,003,130/10.3% 313-DEPARTM TOTAL SPENT WITH **ADJ HUBS 11.5% \$1,016,561/4.55% \$83,569/.708% \$143/.262%	ENT OF INFORMATION TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH SOTHER HUBS 1.1% \$4,273,749/19.1% \$350/.003% \$972/1.78%	BLACK RESOURCES-Other Se ASIAN PACIFIC \$276,595/2.85% \$276,595/2.85% RESOURCES-Commodit BLACK	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC rvices Unadjusted Goal ++ADJUSTE BLACK \$107,880/1.10% \$107,880/1.11% y Purchasing Unadjusted ADJUSTED HUB GOAL 11.5% HISPANIC \$585,351/2.62%	WOMAN is 33.0% D HUB GOAL 33.0% HISPANIC \$17,097/.175% \$23,952/.687% Goal is 12.6% WOMAN \$431,209/1.93% \$43,569/.708% \$143/.282%	ASIAN PACIFIC NATIVE AMERICAN NATIVE AMERICAN ASIAN PACIFIC \$4,273,749/19.1% \$360/.003% \$972/1.78%	NATIVE AMERICAN WOMAN \$579,150/5.957 \$1,545/4.587 \$577,604/5.967 OAL 1.1% NATIVE AMERICAN
• E] • • • • • • • • • • • • • • • • • • •	EXPENDITURES \$86,679 \$86,679 \$86,679 TOTAL EXPENDITURES \$9,686,226 TOTAL EXPENDITURES 22,341,933 ***	NDM-HUBS \$86,679/100 % \$86,679/100 % TGTAL SPENT WITH NON-HUBS \$8,739,222/89.9% *** \$32,173/95.4% \$8,707,048/89.8% TOTAL SPENT WITH NON-HUBS \$17,051,622/76.3% ***	1074L SPENT WITH **46J HURS 18 13 313-DEPARTM TOTAL SPENT WITH *+ADJ HUBS 33.03 \$980,723/10.0% \$23,952/.687% \$1,545/4.58% \$1,003,130/10.3% 313-DEPARTM TOTAL SPENT WITH **ADJ HUBS 11.5% \$1,016,561/4.55% \$83,569/.708% \$143/.262%	TOTAL SPENT WITH +OTHER HUBS I SX ENT OF INFORMATION TOTAL SPENT WITH +OTHER HUBS I 1% \$4,273,749/19.1% \$350/.003%	BLACK RESOURCES-Other Se ASIAN PACIFIC \$276,595/2.85% \$276,595/2.85% RESOURCES-Commodit BLACK	onal Services Unadjuste ADJUSTED HUB GOAL 18.1% HISPANIC ++ADJUSTE BLACK \$107,880/1.10% \$107,880/1.11% y Purchasing Unadjusted ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN is 33.0% D HUB GOAL 33.0% HISPANIC \$17,097/.175% \$23,952/.687% \$41,050/.423% Goal is 12.6% WOMAN \$431,209/1.93% \$83,569/.708% \$143/.262%	ASIAN PACIFIC NATIVE AMERICAN NATIVE AMERICAN ASIAN PACIFIC \$4,273,749/19.1% \$360/.003% \$972/1.78%	WOMAN \$579,150/5.95 \$1,545/4.58 \$577,604/5.96 OAL 1.1% NATIVE AMERICA

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

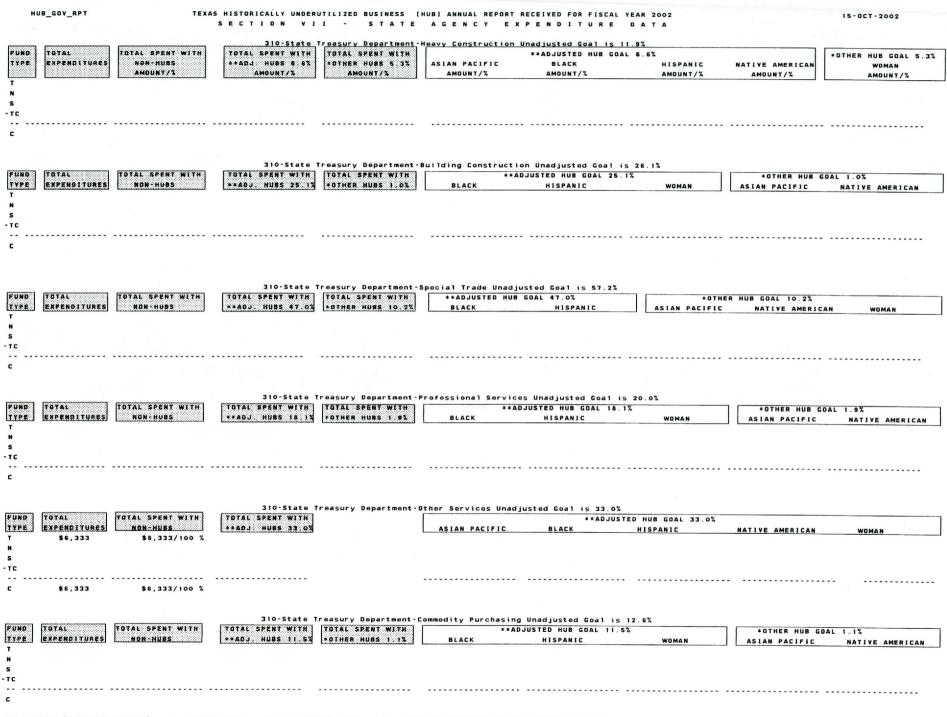
TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VIII - STATE AGENCY EXPENDITURE DATA

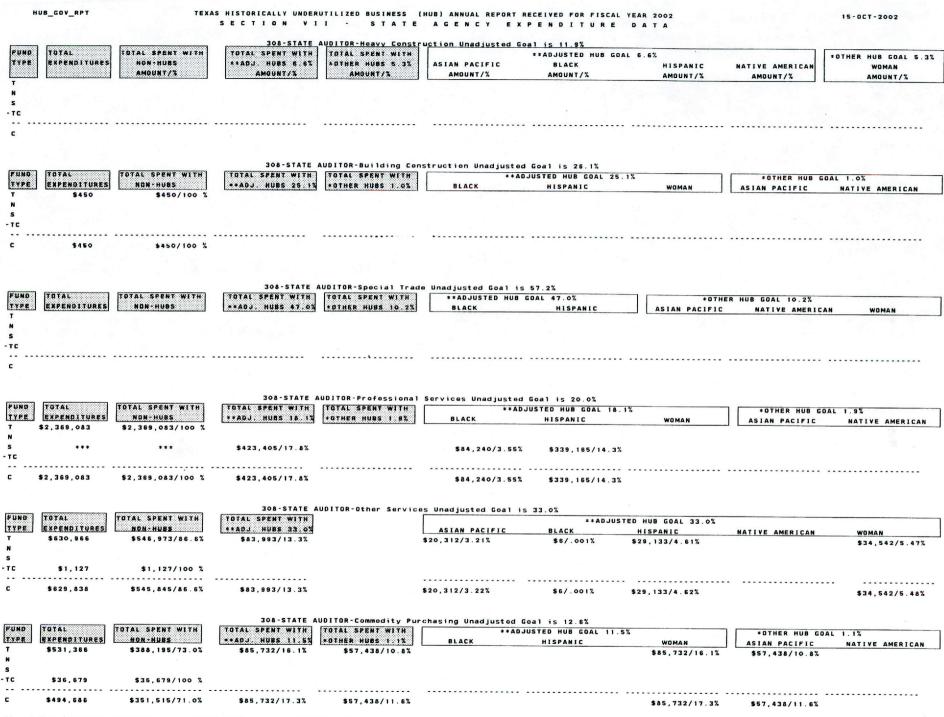
15-0CT-2002

				ECURITIES BOARD - Heav					
JND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 6	. 5%		FOTHER HUB GOAL 5.3
PE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 6.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT /%
			312-STATE S	ECURITIES BOARD-Bui	Iding Construction Un	adjusted Goal is 26.1	×		
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL 25.1%		*OTHER HUB G	OAL 1.0%
PE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
			312-STATE S	ECURITIES BOARD-Spec	ial Trade Unadjusted	Goal is 57.2%			
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB G			R HUB GOAL 10.2%	
PE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
	\$1,722	\$1,022/59.3%	\$700/40.6%			\$700/40.6%			
		A REAL PROPERTY AND A REAL							
	\$1,722	\$1,022/59.3%	\$700/40.6%		•••••	\$700/40.6%			
	\$1,722	\$1,022/59.3%	\$700/40.6%			\$700/40.6%			
	\$1,722	\$1,022/59.3%	\$700/40.6%			\$700/40.5%			
			312-STATE S			adjusted Goal is 20.0%			
2000 C	TOTAL	TOTAL SPENT WITH	312-STATE S TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD J	adjusted Goal is 20.07 JSTED HUB GOAL 18.1%		*OTHER HUB G	DAL 1.9%
	TGTAL Expenditures	TOTAL SPENT WITH NON-HUBS	312-STATE S			adjusted Goal is 20.0%	WOMAN	*OTHER HUB G Asian Pacific	
00000	TOTAL	TOTAL SPENT WITH	312-STATE S TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD J	adjusted Goal is 20.07 JSTED HUB GOAL 18.1%			
	TGTAL Expenditures	TOTAL SPENT WITH NON-HUBS	312-STATE S TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD J	adjusted Goal is 20.07 JSTED HUB GOAL 18.1%			
PE	TGTAL Expenditures	TOTAL SPENT WITH NON-HUBS	312-STATE S TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD J	adjusted Goal is 20.07 JSTED HUB GOAL 18.1%			
PE	TGTAL Expenditures	TOTAL SPENT WITH NON-HUBS	312-STATE S TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD J	adjusted Goal is 20.07 JSTED HUB GOAL 18.1%			
PE	YOTAL EXPENDITURES \$17,500	TOTAL SPENT WITH NGN-HUBS \$17,500/100 %	312-STATE S TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD J	adjusted Goal is 20.07 JSTED HUB GOAL 18.1%			
PE	TGTAL Expenditures	TOTAL SPENT WITH NON-HUBS	312-STATE S TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD J	adjusted Goal is 20.07 JSTED HUB GOAL 18.1%			
PE	YOTAL EXPENDITURES \$17,500	TOTAL SPENT WITH NGN-HUBS \$17,500/100 %	312-STATE S TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD J	adjusted Goal is 20.07 JSTED HUB GOAL 18.1%			
PE	YOTAL EXPENDITURES \$17,500	TOTAL SPENT WITH NGN-HUBS \$17,500/100 %	312-STATE S TOTAL SPENT WITH ++ADJ HUES 18 13	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ	Ndjusted Goal is 20.07 ISTED HUB GOAL 18.1% HISPANIC			DAL 1.9% NATIVE AMERICAN
PE	¥07A1 EXPENDITURES \$17,500 \$17,500	TOTAL SPENT WITH NGN-HUBS \$17,500/100 % \$17,500/100 %	312-STATE S	TOTAL SPENT WITH +OTHER HUBS I SY	* * AD J	adjusted Goal is 20.07 ISTED HUB GDAL 18.1% HISPANIC	WOMAN		
	TOTAL <u>EXPENDITURES</u> \$17,500 \$17,500 TOTAL	TOTAL SPENT WITH NGN-HUBS \$17,500/100 %	312-STATE S TOTAL SPENT WITH ++adj Hums 18 13 312-STATE S TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ	adjusted Goal is 20.07 ISTED HUB GDAL 18.1% HISPANIC			
	¥07A1 EXPENDITURES \$17,500 \$17,500	TOTAL SPENT WITH NON-HUBS \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH MON-HUBS	312-STATE S TOTAL SPENT WITH ++40J HURS 18 13 312-STATE S TOTAL SPENT WITH ++40J, HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ	idjusted Goal is 20.07 ISTED HUB GOAL 18.1% HISPANIC 1 Goal is 33.0% **ADJUSTED	WOMAN		
PE	TOTAL <u>EXPENDITURES</u> \$17,500 \$17,500 TOTAL	TOTAL SPENT WITH NGN-HUBS \$17,500/100 % \$17,500/100 %	312-STATE S TOTAL SPENT WITH ++adj Hums 18 13 312-STATE S TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ BLACK	idjusted Goal is 20.07 ISTED HUB GOAL 18.1% HISPANIC 1 Goal is 33.0% **ADJUSTED	WOMAN Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
P.E.	TQTAL <u>Expenditures</u> \$17,500 \$17,500 TQTAL <u>Expenditures</u>	TOTAL SPENT WITH NON-HUBS \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH MON-HUBS	312-STATE S TOTAL SPENT WITH ++40J HURS 18 13 312-STATE S TOTAL SPENT WITH ++40J, HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ BLACK IT Services Unadjuster ASIAN PACIFIC	Adjusted Goal is 20.07 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% **ADJUSTED BLACK	WOMAN Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE	TQTAL <u>Expenditures</u> \$17,500 \$17,500 TQTAL <u>Expenditures</u>	TOTAL SPENT WITH NON-HUBS \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH MON-HUBS	312-STATE S TOTAL SPENT WITH ++40J HURS 18 13 312-STATE S TOTAL SPENT WITH ++40J, HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ BLACK IT Services Unadjuster ASIAN PACIFIC	Adjusted Goal is 20.07 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% **ADJUSTED BLACK	WOMAN Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE 	TQTAL <u>Expenditures</u> \$17,500 \$17,500 TQTAL <u>Expenditures</u>	TOTAL SPENT WITH NON-HUBS \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH MON-HUBS	312-STATE S TOTAL SPENT WITH ++40J HURS 18 13 312-STATE S TOTAL SPENT WITH ++40J, HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ BLACK IT Services Unadjuster ASIAN PACIFIC	Adjusted Goal is 20.07 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% **ADJUSTED BLACK	WOMAN Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE	TQTAL <u>EXPENDITURES</u> \$17,500 \$17,500 TQTAL <u>EXPENDITURES</u> \$83,306	TOTAL SPENT WITH NGN-HUBS \$17,500/100 % \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH MON-HUBS \$80,545/96.6%	312-STATE S TOTAL SPENT WITH ++40J HURS 18 13 312-STATE S TOTAL SPENT WITH ++40J HUBS 33.03 \$2,760/3.312	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ BLACK IT Services Unadjuster ASIAN PACIFIC	Adjusted Goal is 20.07 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% **ADJUSTED BLACK	WOMAN Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN Woman \$460/.553%
	TQTAL <u>EXPENDITURES</u> \$17,500 \$17,500 TQTAL <u>EXPENDITURES</u> \$83,306	TOTAL SPENT WITH NGN-HUBS \$17,500/100 % \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH MON-HUBS \$80,545/96.6%	312-STATE S TOTAL SPENT WITH ++40J HURS 18 13 312-STATE S TOTAL SPENT WITH ++40J HUBS 33.03 \$2,760/3.312	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ BLACK T Services Unadjuster ASIAN PACIFIC \$1,310/1.57%	Adjusted Goal is 20.07 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% **ADJUSTED BLACK	WOMAN Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$480/.553%
	YGTAL EXPEMPITURES \$17,500 \$17,500 YGTAL EXPEMPITURES \$83,305 \$7,637	TOTAL SPENT WITH NGN-HUDS \$17,500/100 % \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH NON-HUDS \$80,545/95.5% \$7,234/94.7%	312-STATE S TOTAL SPENT WITH ++ABJ HUES 18 13 312-STATE S TOTAL SPENT WITH ++ADJ. HUES 33.6% \$2,750/3.31% \$402/5.27%	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ BLACK IT Services Unadjuster ASIAN PACIFIC \$1,310/1.57%	Idjusted Goal is 20.07 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% **ADJUSTED BLACK \$990/1.18%	WOMAN Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$480/.553%
PE 	YGTAL EXPEMPITURES \$17,500 \$17,500 YGTAL EXPEMPITURES \$83,305 \$7,637	TOTAL SPENT WITH NGN-HUDS \$17,500/100 % \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH NON-HUDS \$80,545/95.5% \$7,234/94.7%	312-STATE S TOTAL SPENT WITH ++ABJ HUES 18 13 312-STATE S TOTAL SPENT WITH ++ADJ. HUES 33.6% \$2,750/3.31% \$402/5.27%	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ BLACK IT Services Unadjuster ASIAN PACIFIC \$1,310/1.57%	Idjusted Goal is 20.07 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% **ADJUSTED BLACK \$990/1.18%	WOMAN Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE 	YGTAL EXPEMPITURES \$17,500 \$17,500 YGTAL EXPEMPITURES \$83,305 \$7,637	TOTAL SPENT WITH NGN-HUDS \$17,500/100 % \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH NON-HUDS \$80,545/95.5% \$7,234/94.7%	312-STATE S TOTAL SPENT WITH ++ADJ HURS 18.1X 312-STATE S TOTAL SPENT WITH ++ADJ HURS 33.0X \$2,760/3.31X \$402/5.27% \$2,358/3.11X	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ BLACK T Services Unadjuster ASIAN PACIFIC \$1,310/1.57% \$1,310/1.73%	Idjusted Goal is 20.07 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% **ADJUSTED BLACK \$990/1.18%	WOMAN Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN WDMAN \$460/.553%
····	YGTAL EXPEMPITURES \$17,500 \$17,500 YGTAL EXPEMPITURES \$83,305 \$7,637	TOTAL SPENT WITH NGN-HUDS \$17,500/100 % \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH NON-HUDS \$80,545/95.5% \$7,234/94.7%	312-STATE S TOTAL SPENT WITH ++ABJ HUES 18 13 312-STATE S TOTAL SPENT WITH ++ADJ. HUES 33.6% \$2,750/3.31% \$402/5.27% \$2,358/3.11% 312-STATE S	TOTAL SPENT WITH +OTHER HUBS I SY	**ADJ BLACK Services Unadjuster <u>ASIAN PACIFIC</u> \$1,310/1.57% \$1,310/1.73%	adjusted Goal is 20.07 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% ***ADJUSTED BLACK \$990/1.18%	WOMAN Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN WDMAN \$460/.553% \$402/5.27% \$58/.076%
PE	¥07AL EXPEMDITURES \$17,500 \$17,500 \$17,500 ¥17,500 ¥17,500 ¥17,500 \$17,500 \$7,637 \$75,669	TOTAL SPENT WITH NGN-HUBS \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH MON-HUBS \$80,545/96.6% \$7,234/94.7% \$73,311/96.8% TOTAL SPENT WITH	312-STATE S TOTAL SPENT WITH ++ABJ HUES 18 13 312-STATE S TOTAL SPENT WITH ++ADJ. HUES 33.6% \$2,750/3.31% \$402/5.27% \$2,358/3.11% 312-STATE S	ECURITIES BOARD-Comm	**ADJ BLACK Services Unadjuster <u>ASIAN PACIFIC</u> \$1,310/1.57% \$1,310/1.73%	adjusted Goal is 20.03 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% **ADJUSTED BLACK \$990/1.18% \$990/1.30%	WOMAN Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$460/.553% \$402/5.27% \$58/.076%
PE 	TOTAL \$17,500 \$17,500 TOTAL EXPEMPITURES \$83,306 \$7,637 \$75,669 TOTAL	TOTAL SPENT WITH NGN-HUBS \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH MON-HUBS \$80,545/96.6% \$7,234/94.7% \$73,311/96.8% TOTAL SPENT WITH	312-STATE S TOTAL SPENT WITH ++ & 0 J HURS 18 13 312-STATE S TOTAL SPENT WITH ++ & 0 J HURS 33 03 \$2,750/3.312 \$402/5.27% \$2,358/3.11% 312-STATE S TOTAL SPENT WITH	ECURITIES BOARD-Comm TOTAL SPENT WITH	**ADJ BLACK SERVICES Unadjuster ASIAN PACIFIC \$1,310/1.73% \$1,310/1.73%	Adjusted Goal is 20.03 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% ***ADJUSTED BLACK \$990/1.18% \$990/1.18% \$990/1.30% Ijusted Goal is 12.6%	WOMAN HUB GOAL 33.0% DISPANIC	NATIVE AMERICAN	NATIVE AMERICAN WOMAN \$460/.553% \$402/5.27% \$58/.076% DAL 1.1% NATIVE AMERICAN
ND PE PE	TOTAL \$17,500 \$17,500 \$17,500 \$17,500 TOTAL EXPENDITURES \$83,306 \$7,637 \$75,669 TOTAL EXPENDITURES	TOTAL SPENT WITH NGN-HUBS \$17,500/100 % \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH MON-HUBS \$40,545/96.6% \$7,234/94.7% \$73,311/96.8% TOTAL SPENT WITH MON-HUBS	312-STATE S TOTAL SPENT WITH ++ADJ. HURS 18.1X 312-STATE S TBTAL SPENT WITH +*ADJ. HUBS 33.0X \$2,760/3.31% \$402/5.27% \$2,358/3.11% 312-STATE S TOTAL SPENT WITH +*ADJ. HUBS 11.5X	ECURITIES BOARD-Comm TOTAL SPENT WITH +0THER HUBS I SY ECURITIES BOARD-Othe TOTAL SPENT WITH +0THER HUBS I 12	**ADJ BLACK F Services Unadjuster ASIAN PACIFIC \$1,310/1.57% \$1,310/1.73% S1,310/1.73% S1,310/1.73%	Adjusted Goal is 20.03 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% ***ADJUSTED BLACK \$990/1.18% \$990/1.30% Rjusted Goal is 12.6% HISPANIC	WOMAN HUB GOAL 33.0% DISPANIC	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$460/.553% \$402/5.27% \$58/.076% DAL 1.1% NATIVE AMERICAN
PE	TOTAL \$17,500 \$17,500 \$17,500 \$17,500 TOTAL EXPENDITURES \$83,306 \$7,637 \$75,669 TOTAL EXPENDITURES	TOTAL SPENT WITH NGN-HUBS \$17,500/100 % \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH MON-HUBS \$40,545/96.6% \$7,234/94.7% \$73,311/96.8% TOTAL SPENT WITH MON-HUBS	312-STATE S TOTAL SPENT WITH ++ADJ. HURS 18.1X 312-STATE S TBTAL SPENT WITH +*ADJ. HUBS 33.0X \$2,760/3.31% \$402/5.27% \$2,358/3.11% 312-STATE S TOTAL SPENT WITH +*ADJ. HUBS 11.5X	ECURITIES BOARD-Comm TOTAL SPENT WITH +0THER HUBS I SY ECURITIES BOARD-Othe TOTAL SPENT WITH +0THER HUBS I 12	**ADJ BLACK F Services Unadjuster ASIAN PACIFIC \$1,310/1.57% \$1,310/1.73% S1,310/1.73% S1,310/1.73%	Adjusted Goal is 20.03 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% ***ADJUSTED BLACK \$990/1.18% \$990/1.30% Rjusted Goal is 12.6% HISPANIC	WOMAN HUB GOAL 33.0% DISPANIC	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$460/.553% \$402/5.27% \$58/.076% DAL 1.1% NATIVE AMERICAN
ND ND	TOTAL \$17,500 \$17,500 \$17,500 \$17,500 TOTAL EXPENDITURES \$83,306 \$7,637 \$75,669 TOTAL EXPENDITURES	TOTAL SPENT WITH NGN-HUBS \$17,500/100 % \$17,500/100 % \$17,500/100 % TOTAL SPENT WITH MON-HUBS \$40,545/96.6% \$7,234/94.7% \$73,311/96.8% TOTAL SPENT WITH MON-HUBS	312-STATE S TOTAL SPENT WITH ++ADJ. HURS 18.1X 312-STATE S TBTAL SPENT WITH +*ADJ. HUBS 33.0X \$2,760/3.31% \$402/5.27% \$2,358/3.11% 312-STATE S TOTAL SPENT WITH +*ADJ. HUBS 11.5X	ECURITIES BOARD-Comm TOTAL SPENT WITH +0THER HUBS I SY ECURITIES BOARD-Othe TOTAL SPENT WITH +0THER HUBS I 12	**ADJ BLACK F Services Unadjuster ASIAN PACIFIC \$1,310/1.57% \$1,310/1.73% S1,310/1.73% S1,310/1.73%	Adjusted Goal is 20.03 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% ***ADJUSTED BLACK \$990/1.18% \$990/1.30% Rjusted Goal is 12.6% HISPANIC	WOMAN HUB GOAL 33.0% DISPANIC WOMAN \$6,272/4.22%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$460/.553% \$402/5.27% \$58/.076% DAL 1.1% NATIVE AMERICAN
РЕ] РЕ] 	TOTAL EXPENDITURES \$17,500 \$11,500	TOTAL SPENT WITH NON-HUBS \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,234/94.7% \$73,311/95.8% \$13,107/90.5%	312-STATE S TOTAL SPENT WITH ++ADJ. HURS 18.1X 312-STATE S TOTAL SPENT WITH ++ADJ. HUBS 33.0X \$2,760/3.31% \$402/5.27% \$2,358/3.11% 312-STATE S TOTAL SPENT WITH ++ADJ. HUBS 11.5% \$56,479/38.0% \$1,364/9.43%	ECURITIES BOARD-Comm TOTAL SPENT WITH +0THER HUBS I SX ECURITIES BOARD-Othe TOTAL SPENT WITH +0THER HUBS I 1X \$46,005/30.9%	**ADJ BLACK F Services Unadjuster ASIAN PACIFIC \$1,310/1.57% \$1,310/1.73% stadity Purchasing Unad ##ADJU BLACK \$269/.181% \$269/1.86%	Adjusted Goal is 20.03 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% **ADJUSTED BLACK \$990/1.18% \$990/1.18% \$990/1.18% Ijusted Goal is 12.6% ISTED HUB GOAL 11.5% HISPANIC \$49,937/33.6%	WOMAN HUB GOAL 33.0% HISPANIC WOMAN \$6,272/4.22% \$169/1.16%	ASIAN PACIFIC NATIVE AMERICAN NATIVE AMERICAN ASIAN PACIFIC \$46,005/30.9%	NATIVE AMERICAN WOMAN \$460/.553% \$402/5.27% \$58/.076% DAL 1.1% NATIVE AMERICAN
·e) ••••	TOTAL EXPENDITURES \$17,500 \$11,500	TOTAL SPENT WITH NON-HUBS \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,500/100 % \$17,234/94.7% \$73,311/95.8% \$13,107/90.5%	312-STATE S TOTAL SPENT WITH ++ADJ. HURS 18.1X 312-STATE S TOTAL SPENT WITH ++ADJ. HUBS 33.0X \$2,760/3.31% \$402/5.27% \$2,358/3.11% 312-STATE S TOTAL SPENT WITH ++ADJ. HUBS 11.5% \$56,479/38.0% \$1,364/9.43%	ECURITIES BOARD-Comm TOTAL SPENT WITH +0THER HUBS I SX ECURITIES BOARD-Othe TOTAL SPENT WITH +0THER HUBS I 1X \$46,005/30.9%	**ADJ BLACK F Services Unadjuster ASIAN PACIFIC \$1,310/1.57% \$1,310/1.73% stadity Purchasing Unad ##ADJU BLACK \$269/.181% \$269/1.86%	Adjusted Goal is 20.03 ISTED HUB GOAL 18.1% HISPANIC 4 Goal is 33.0% ***ADJUSTED BLACK \$990/1.18% \$990/1.18% \$990/1.30% Ijusted Goal is 12.6% ISTED HUB GOAL 11.5% HISPANIC \$49,937/33.6% \$926/6.39%	WOMAN HUB GOAL 33.0% HISPANIC WOMAN \$6,272/4.22% \$169/1.16%	ASIAN PACIFIC NATIVE AMERICAN NATIVE AMERICAN ASIAN PACIFIC \$46,005/30.9%	NATIVE AMERICA WOMAN \$460/.5537 \$402/5.277 \$58/.0767 OAL 1.1% NATIVE AMERICAN



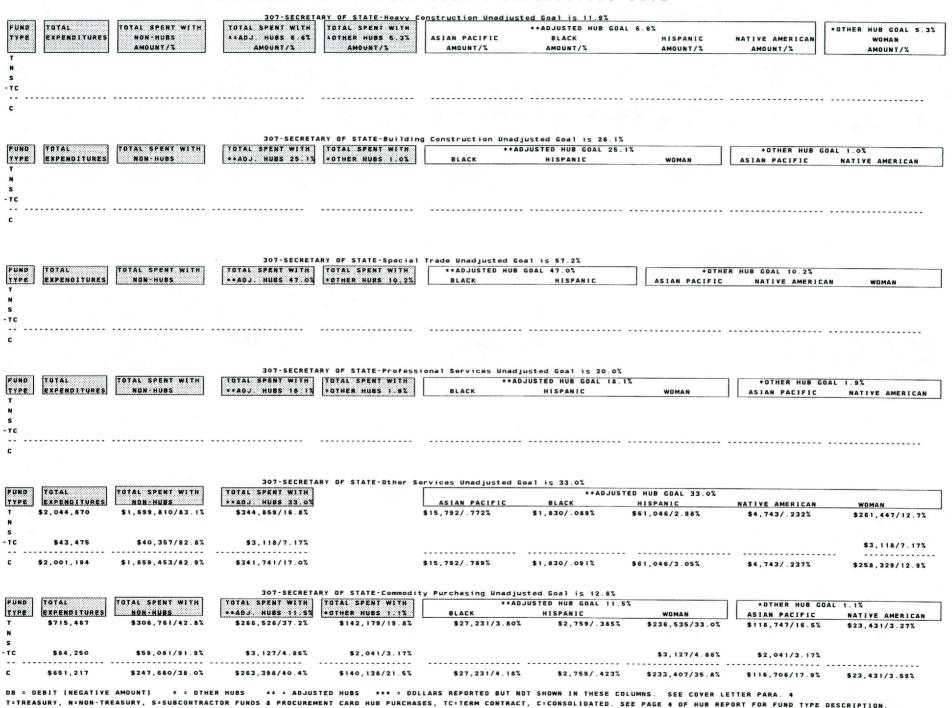
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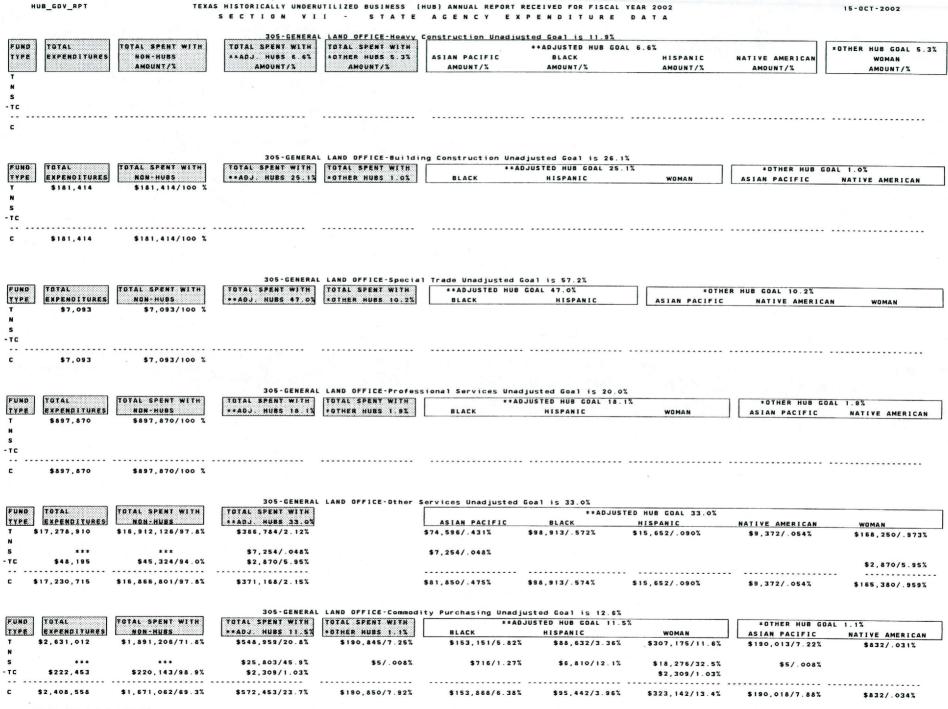


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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% ***OTHER HUB GOAL 5.3%** EXPENDITURES NON-HUBS **ADJ. HUBS 5.6% +OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% 304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 26.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH | TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% **#OTHER HUB GOAL 1.0%** EXPENDITURES NON-HUBS **40J. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN

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304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% ***DTHER HUB GOAL 10.2%** EXPENDITURES TYPE NON-HUBS **A0J. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$62,827/67.4% T \$93.193 \$700/.751% \$29,666/31.8% \$700/.751% \$29,666/31.8% N s - TC \$5,412 \$5,412/100 % C \$87.781 \$57.415/65.4% \$700/.797% \$29,666/33.7% \$700/.797% \$29,666/33.7%

304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$13.038 \$13 038/100 % N s - TC C. \$13 038 \$13.038/100 %

304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN т \$26,110,686 \$21,965,578/84.1% \$4,145,107/15.8% \$1,114,634/4.26% \$477,853/1.83% \$105.357/.403% \$2,447,262/9.37% N S *** * * * \$1.219.900/8.66% \$20,759/.147% \$8,941/.063% \$1,190,199/8,45% - TC \$244,330 \$242,318/99.1% \$2,012/.823% \$348/.142% \$1,664/.681% С \$25,866,356 \$21,723,260/83.9% \$5,362,996/20.7% \$1,114,634/4,30% \$498.613/1.92% \$113,951/.440% \$3.635.798/14.0%

			304 - COMPTRO	DLLER OF PUBLIC ACCO	UNTS-Commodity Purcha	sing Unadjusted Goal	is 12.6%		
FUND		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD JI	USTED HUB GOAL 11.5%		*OTHER HUB GO	AL 1.1%
TYPE	EXPENDITURES	NON + HUBS	**ADJ. HUBS 11.5%	*OTHER HUSS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$12,261,479	\$10,874,653/88.6%	\$262,768/2.14%	\$1,124,057/9.16%	\$9,820/.080%	\$18,900/.154%	\$234,046/1.90%	\$1,124,057/9.16%	
N									
s	***	•••	\$575,968/26.5%	\$22,595/1.04%	\$15,627/.721%	\$111,235/5.13%	\$449,106/20.7%	\$22,596/1.04%	
- T C	\$1,198,139	\$1,059,900/88.4%	\$138,105/11.5%	\$134/.011%		\$1,197/.099%	\$136,908/11.4%	\$134/.011%	
с	\$11,063,339	\$9,814,752/88.7%	\$700,631/6.33%	\$1,146,520/10.3%	\$25,447/.230%	\$128,939/1.16%	\$546,244/4.93%	\$1,146,520/10.3%	

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

FUND	TOTAL	TOTAL SPENT WITH	303-TX BUI TOTAL SPENT WITH		COMMISSION-Heavy Con				
				TOTAL SPENT WITH		**ADJUSTED HUB GOA			*OTHER HUB GOAL 5.3
¥P£	EXPENDITURES	NON-HUBS	**ADJ. HUBS 6.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		ANOUNT/%	AMOUNT/%	AMOUNT / %	AMOUNT/%	AMDUNT / %	AMOUNT / %	AMOUNT /%	AMOUNT/%
C									
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	LDING & PROCUREMENT	COMMISSION-Building				
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	TOTAL SPENT WITH +OTHER HUBS 1.0%		JUSTED HUB GOAL 25.		#OTHER HUB G	
	\$23,445,881	\$20,641,017/88.0%	\$2,796,140/11.9%	\$8,723/.037%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$20,041,017,88.0%	\$2,756,140/11.3%	38,1237.031%	\$51,348/.219%	\$790,569/3.37%	\$1,954,221/8.33%	\$8,723/.037%	
s	***	***	\$3,197,019/13.6%	\$837,369/3.57%	\$68,509/.292%				
TC	\$5,464	\$5,464/100 %	\$3,137,013713.0%	3637,36373.37%	368,5097.292%	\$2,313,690/9.86%	\$814,820/3.47%	\$837,369/3.57%	
	\$0,404	\$3,464/100 %							
	\$23,440,416	\$20.635.552/88.0%	\$5,993,159/25.5%	\$846,093/3.60%	\$119,857/.511%	*7 104 555/18 -**			
	,440,410	\$10,035,551/88.0%	45,333,153/25.5%	3846,093/3.60%	\$119,857/.511%	\$3,104,260/13.2%	\$2,769,041/11.8%	\$846,093/3.60%	
			202-TV 801						
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	COMMISSION-Special T **ADJUSTED HUB				
YPE	EXPENDITURES	NDN-HUBS	**A0J, HUBS 47.0%	+OTHER HUBS 10.2%	BLACK			R HUB GOAL 10.2%	
n felore nce	\$6,533,957	\$5,191,449/79.4%	\$343,864/5.26%	\$998,642/15.2%	BLACK	HISPANIC \$343,864/5.26%	ASIAN PACIFIC	NATIVE AMERICA	
	••,•••	•••••••••	\$343,004,5.20%	\$555,042/15.2%		\$343,864/5.26%			\$998,642/15.2%
	***	***	\$270/.004%			\$270/.004%			
c	\$268.114	\$229,006/85.4%	\$39,108/14.5%			\$39,108/14.5%			
						\$33,108/14.5%	A CONTRACTOR OF A CONTRACTOR O		
	\$6,265,842	\$4,962,443/79.1%	\$305.026/4.86%	\$998,642/15.9%		\$305,026/4.86%			
		•••••••	4100,010,4.00%	\$556,642,15.3%		\$305,026/4.88%			\$998,642/15.9%
			202-TV 801		COMMISSION-Profession				
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 18.			
YPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 18.1%	FOTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	*OTHER HUB GO	
	\$204,816	\$166,451/81.2%	\$38,365/18.7%		BLACK	\$38,365/18.7%		ASIAN PACIFIC	NATIVE AMERICAN
			\$30,300,10.7%			\$38,365/18.7%			
	***	***	\$92.840/45.5%	\$7.453/3.66%	\$2,655/1.30%	\$67,605/33.1%		·	
c	\$62	\$62/100 %	\$52,040,45.0%	\$7,45373.00%	\$2,655/1.30%	387,803733.1%	\$22,579/11.0%	\$7,453/3.66%	
	\$204,753	\$166.388/81.2%	\$131,205/64.0%	\$7,453/3.64%	\$2,655/1.29%	\$105,970/51.7%	*** **********		
	•••••	0.00,000,01.1%	\$131,203,64.0%	\$7,453/3.04%	\$2,033/1.29%	\$105, \$70751.7%	\$22,579/11.0%	\$7,453/3.64%	
			303-TX 800	DING & PROCUPEMENT	COMMISSION-Other Serv	lines Unadiversed	1 ic 22 A"		
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	DING & PROCOREMENT	COMMISSION-Other Serv				
YPE	EXPENDITURES	NON-HUBS	**ADJ NUBS 33.0%				TED HUB GOAL 33.0%		
	\$7,342,686	\$6,265,076/85,3%			ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	\$7,342,686	36,265,076/85.3%	\$1,077,609/14.6%		\$548,842/7.47%	\$18,689/.254%	\$66,843/.910%		\$443,234/6.03%

	* * *	*** \$38,547/99.5%	\$320,659/8.61%				\$320,659/8.61%		
c	\$78 775		\$189/.487%				\$189/.487%		
c	\$38,736	338,547/99.5%							•• ••••••••••••
						and an interferior an enterioral			
	\$38,736 \$7,303,949	\$6,226,529/85.2%	\$1,398,080/19.1%		\$548,842/7.51%	\$18,689/.255%	\$387,313/5.30%		\$443,234/6.06%
			\$1,398,080/19.1%		\$548,842/7.51%	\$18,689/.255%	\$387,313/5.30%		\$443,234/6.06%
c 									\$443,234/6.06%
	\$7,303,949	\$6,226,529/85.2%	303-TX BUIL		COMMISSION - Commodity	Purchasing Unadjust	ed Goal is 12.6%		- 11 - 2
UND	\$7,303,949	\$6,226,528/85.2%	303-TX BUIL TOTAL SPENT WITH	TOTAL SPENT WITH	COMMISSION - Commodity ++AD	Purchasing Unadjust JUSTED HUB GOAL 11.9	ed Goal is 12.6%	*OTHER HUB GO	- 11
UND	\$7,303,949 TOTAL EXPENDITURES	\$6,226,529/85.2% TOTAL SPENT WITH NON-HUBS	303-TX BUIL Total Spent With ++ADJ HUBS 11 57	TOTAL SPENT WITH +OTHER HUBS 1.1%	COMMISSION - Commodity **AD BLACK	Purchasing Unadjust JUSTED HUB GOAL 11.9 HISPANIC	ed Goal is 12.6% % WOMAN	*OTHER HUB GO Asian Pacific	- 11
UND	\$7,303,949	\$6,226,528/85.2%	303-TX BUIL TOTAL SPENT WITH	TOTAL SPENT WITH	COMMISSION - Commodity ++AD	Purchasing Unadjust JUSTED HUB GOAL 11.9	ed Goal is 12.6%		AL 1.1%
UND	\$7,303,949 TOTAL EXPENDITURES \$5,965,351	\$6,226,529/85.2% Tutal spent with <u>Non-Hubs</u> \$4,368,365/73.2%	303-TX BUII TOTAL SPENT WITH **ADJ. HUBS 11.57 \$1,407,883/23.6%	TOTAL SPENT WITH +OTHER HUBS 1.1%	COMMISSION - Commodity **AD BLACK \$334,341/5.60%	Purchasing Unadjust JUSTED HUB GOAL 11.9 HISPANIC	ed Goal is 12.6% % WOMAN	ASIAN PACIFIC	AL 1.1%
UND YPE	\$7,303,949 TOTAL <u>EXPENDITURES</u> \$5,965,351 +++	\$6,226,529/85.2% TOTAL SPENT WITH NON-HUBS \$4,368,365/73.2%	303-TX BUII TOTAL SPENT WITH ++ADJ. HUBS 11.5% \$1,407,883/23.6% \$68,383/2.89%	TOTAL SPENT WITH +OTHER HUBS 1 12 \$189,101/3.17%	COMMISSION - Commodity **AD BLACK \$334,341/5.60% \$987/.041%	Purchasing Unadjust JUSTED HUB GOAL 11.9 HISPANIC \$97,328/1.63% \$27,289/1.15%	ed Goal is 12.6% % WOMAN	ASIAN PACIFIC	AL 1.1%
UND YPE	\$7,303,949 TOTAL EXPENDITURES \$5,965,351	\$6,226,529/85.2% Tatal Spent With <u>Non-Hubs</u> \$4,368,365/73.2%	303-TX BUII TOTAL SPENT WITH **ADJ. HUBS 11.57 \$1,407,883/23.6%	TOTAL SPENT WITH +OTHER HUBS 1.1%	COMMISSION - Commodity **AD BLACK \$334,341/5.60%	Purchasing Unadjus IUSTED HUB GOAL 11. HISPANIC \$97,328/1.63%	ed Goal is 12.5% % WOMAN \$975,213/16.3%	ASIAN PACIFIC	AL 1.1%
UND YPE	\$7,303,949 TOTAL <u>EXPENDITURES</u> \$5,965,351 +++	\$6,226,529/85.2% TOTAL SPENT WITH NON-HUBS \$4,368,365/73.2%	303-TX BUII TOTAL SPENT WITH ++ADJ. HUBS 11.5% \$1,407,883/23.6% \$68,383/2.89%	TOTAL SPENT WITH +OTHER HUBS 1 12 \$189,101/3.17%	COMMISSION - Commodity **AD BLACK \$334,341/5.60% \$987/.041%	Purchasing Unadjust JUSTED HUB GOAL 11.9 HISPANIC \$97,328/1.63% \$27,289/1.15%	ed Goal is 12.6% % woman \$976,213/16.3% \$40,105/1.69%	ASIAN PACIFIC \$189,101/3.17%	AL 1.1%

302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% ***OTHER HUB GOAL 5.3%** **ADJ HURS 6 67 10THER HURS 5 32 TYPE PYPENDITURES NON-HHPS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% T M S -TC C 302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 26.1% FUND TATAL TOTAL SPPNT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% THER HUR GOAL 1 0% EXPENDITURES ** ADJ. HUBS 25.17 +OTHER HUBS 1.0% TYPE NON-HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$400 \$400/100 % N s - TC C \$400 \$400/100 % 302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 57.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% TOTAL TOTAL SPENT WITH FOTHER HUB GOAL 10.2% TYPE EXPENDITURES NGN-HUBS **ADJ. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$4,500/3.17% т \$141.590 \$126.678/89.4% \$10.411/7.35% \$161/.113% \$4,339/3.06% \$10,411/7.35% N s - TC - -..... С \$141.590 \$126.678/89.4% \$4.500/3.17% \$10.411/7.35% \$161/.113% \$4,339/3.06% \$10.411/7.35% 302-DFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** TYPE EXPENDITURES NON-HUBS **A0J. HUBS 18.1% TOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$120 \$120/100 % N s - TC - -....... C \$120 \$120/100 % 302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH FUNG TOTAL TOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$61,977,823 \$56,902,960/91.8% \$5,074,862/8.18% \$1,337,979/2.15% \$242.827/.391% т \$214.451/.346% \$3.279.604/5.29% S * * * * * * \$4.101.370/10.6% \$875/.002% \$2,953,672/7.67% \$1,146.822/2.98% - TC \$183.366 \$178,155/97.1% \$5.211/2.84% \$5,211/2.84% \$61,794,456 \$56,724,804/91.7% \$9.171.022/14.8% \$1.337.979/2.16% С \$243.702/.394% \$3.162.913/5 11% \$4,426,427/7.16% 302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% **ADJ. HUBS 11.5% TYPE EXPENDITURES NON-HUBS *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$12,775,701/64.5% \$965 695/4 88% \$6.046.613/30.5% \$19.788.011 \$159 049/ 803% т \$191.021/.965% \$615,624/3.11% \$6,045,555/30.5% \$1,058/.005% *** *** \$2,441/.171% \$2.441/.171% - TC \$2,738,996 \$2,649,234/96.7% \$86.783/3.16% \$2,978/.108% \$346/.012% \$86.437/3.15% \$2.099/.076% \$878/.032% \$881,353/5.16% C \$17.049.014 \$10.126.466/59.3% \$6.043.635/35.4% \$158,703/.930% \$191,021/1.12% \$531.628/3.11% \$6.043.456/35.4% \$179/.001%

DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

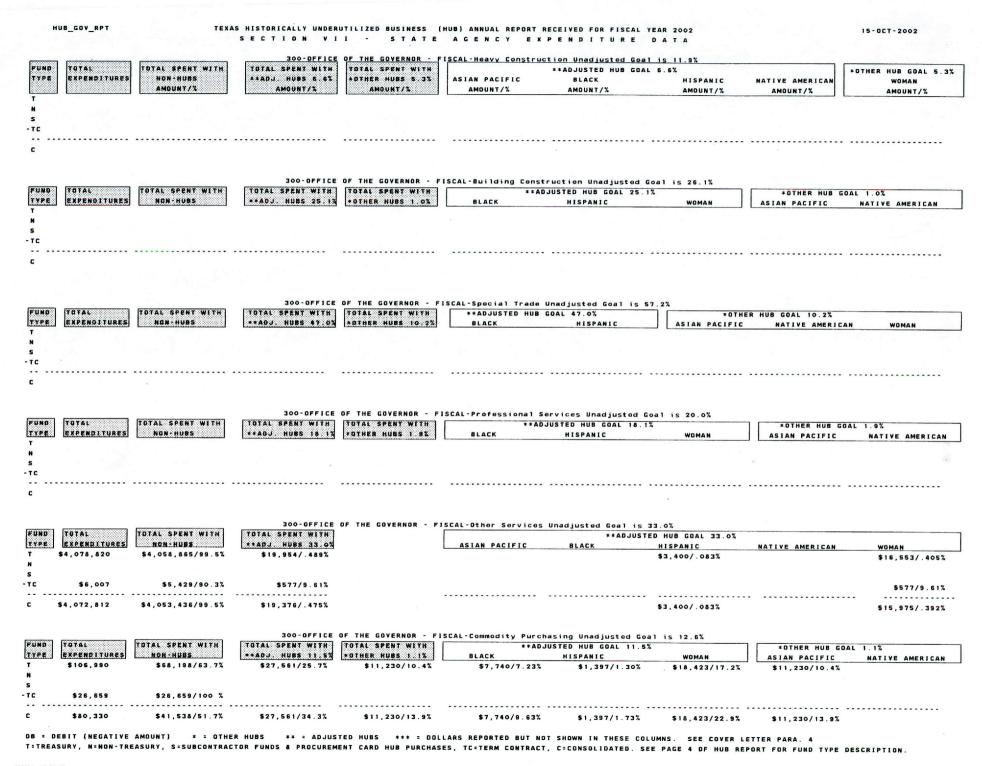
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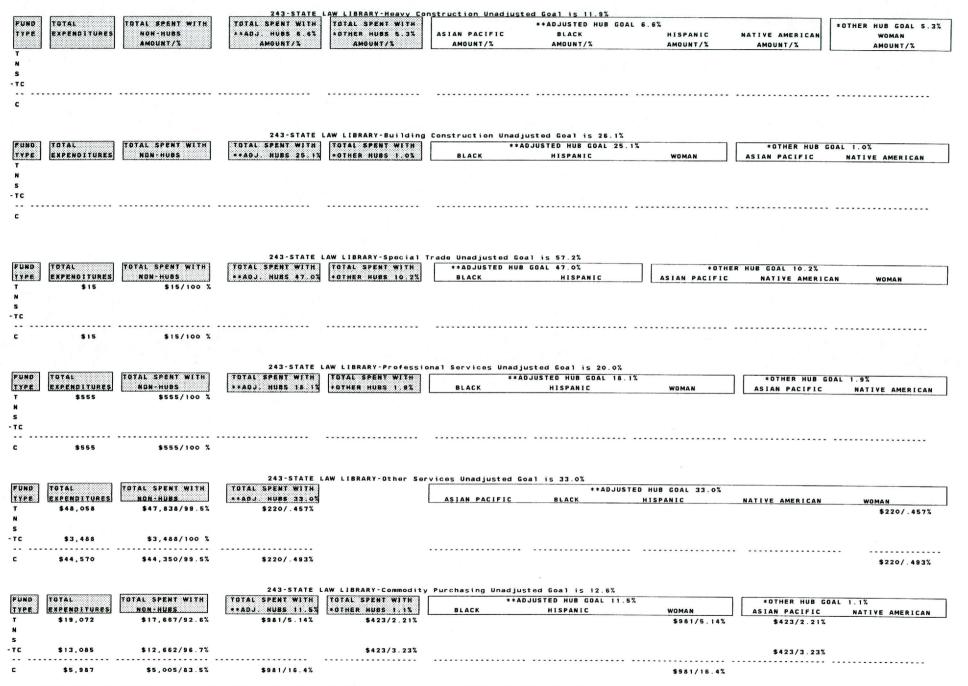
UND TOT	TAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	v Construction Unadj	**ADJUSTED HUB GOAL 6	5.6%		*OTHER HUB GOAL 5.3
000000000 00000000	PENDITURES	NON-HUBS	**ADJ. HU85 6.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/%	AMOUNT/3	AMOUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT/%	AMOUNT /%
								I L	
			301-OFFICE	OF THE GOVERNOR-Buil	ding Construction Un	adjusted Goal is 26.1	%		
NO TOT		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL 25.1%		*OTHER HUB GO	DAL 1.0%
PE	PENDITURES	NON-HUBS	**A0J. HUBS 25.1%	*GTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
•••••		••••••						•••••	
					ial Trade Unadjusted			5	
ND TOT PE EXP	PENDITURES	TOTAL SPENT WITH NUN-HUBS	TOTAL SPENT WITH **ADJ, HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB G Black	HISPANIC	*OTHE ASIAN PACIFIC	R HUB GOAL 10.2%	
			100003/01-0-01/00048-8-6-000148-8-84		DEACK	HISPANIC	ASTAN PALIFIL	NATIVE AMERICA	N WOMAN
-	01	TOTAL SPENT WITH	301-OFFICE TOTAL SPENT WITH	OF THE GOVERNOR-Prof TOTAL SPENT WITH		adjusted Goal is 20.0 USTED HUB GOAL 18.1%	%		
concert because	ENDITURES	NON-HUBS	**ADJ. HUBS 18.1%	FOTHER HUBS 1.81	BLACK	HISPANIC	WOMAN	*OTHER HUB GO Asian Pacific	AL 1.9% NATIVE AMERICAN
\$:	23,956	\$23,956/100 %	BEATER PROCEEDING STATE PORTS						MATTIC AMERICAN
\$2	23,956	\$23,956/100 %							
			301-0FFICF	OF THE GOVERNOR-OTHO	r Sarvicas Unadiusta	1 Cost ic 22 0%			
ND TOT/	AL	TOTAL SPENT WITH	301-DFFICE Total spent with	OF THE GOVERNOR-Othe	r Services Unadjuste		HUB GDAL 33.0%		
PE	ENDITURES	NON-HUBS		OF THE GOVERNOR-Othe	r Services Unadjuste ASIAN PACIFIC	**ADJUSTED	HUB GDAL 33.0% Hispanic	NATIVE AMERICAN	WOMAN
PE EXPE			TOTAL SPENT WITH	OF THE GOVERNOR-Othe		**ADJUSTED		NATIVE AMERICAN	WDMAN \$28,436/4.67%
PE EXPE	ENDITURES	NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	OF THE GOVERNOR-Othe		**ADJUSTED	HISPANIC	NATIVE AMERICAN	
PE EXP(\$60	<u>ENDITURES</u> 07,870	NON-HUBS \$578,952/95.2%	TOTAL SPENT WITH **ADJ HUBS 33.0% \$28,918/4.75%	OF THE GOVERNOR-Othe		**ADJUSTED	HISPANIC \$482/.079%	NATIVE AMERICAN	\$28,436/4.67%
PE EXPI	ENDITURES	NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	OF THE GOVERNOR-Othe		**ADJUSTED	HISPANIC	NATIVE AMERICAN	
<u>PE ExP(</u> \$60	<u>ENDITURES</u> 07,870	NON-HUBS \$578,952/95.2%	TOTAL SPENT WITH **403 HUBS 33.0% \$28,918/4.75% \$1,503/22.2%	OF THE GOVERNOR-Othe		**ADJUSTED	HISPANIC \$482/.079%	NATIVE AMERICAN	\$28,436/4.67%
<u>PE EXP(</u> \$60	ENDITURES 07,870 \$6,746	<u>NON-HUBS</u> \$578,952/95.2% \$5,243/77.7%	TOTAL SPENT WITH ++40 HUBS 33.0% \$28,918/4.75% \$1,503/22.2%	OF THE GOVERNOR-Othe		**ADJUSTED	H15PANIC \$482/.079% \$262/3.88%	NATIVE AMERICAN	\$28,436/4.67% \$1,241/18.3%
<u>PE ExP(</u> \$60	ENDITURES 07,870 \$6,746	<u>NON-HUBS</u> \$578,952/95.2% \$5,243/77.7%	TOTAL SPENT WITH ++ADJ HUBS 33 0% \$28,918/4.75% \$1,503/22.2% \$27,415/4.56%		ASIAN PACIFIC	**ADJUSTED Black	HISPANIC \$482/.079% \$262/3.88% \$220/.036%	NATIVE AMERICAN	\$28,436/4.67% \$1,241/18.3%
<u>PE Expi \$60</u> \$60	ENDITURES 07,870 \$6,746 	NON-HUBS \$578,952/95.2% \$5,243/77.7% \$573,708/95.4%	TOTAL SPENT WITH ++40J HUBS 33 0% \$28, 918/4.75% \$1,503/22.2% \$27, 415/4.56% 301-0FFICE	OF THE GOVERNOR-Comm	ASIAN PACIFIC	**ADJUSTED BLACK bjusted Goal is 12.6%	HISPANIC \$482/.079% \$262/3.88% \$220/.036%		\$28,436/4.67% \$1,241/18.3%
18 (2014) 10 (2014)	ENDITURES 07,870 \$6,746 01,124 AL ENDITURES	NON-HUBS \$574,952/95.2% \$5,243/77.7% \$573,708/95.4% TOTAL SPENT WITH HON-HUBS	TOTAL SPENT WITH **ADJ HUBS 33 0% \$28,918/4.75% \$1,503/22.2% \$27,415/4.56% 301-OFFICE TOTAL SPENT WITH **ADJ HUBS 11 5%		ASIAN PACIFIC	**ADJUSTED Black	HISPANIC \$482/.079% \$262/3.88% \$220/.036%	NATIVE AMERICAN	\$28,436/4.67% \$1,241/18.3%
9 <u>8</u> <u>854</u> \$54 \$54 \$54 \$54 \$54 \$54 \$54 \$54	ENDITURES 07,870 \$6,745 01,124	NON-HUBS \$578,952/95.2% \$5,243/77.7% \$573,708/95.4%	TOTAL SPENT WITH ++ADJ HUBS 33 03 \$28,918/4.753 \$1,503/22.22 \$27,415/4.563 301-OFFICE TOTAL SPENT WITH	OF THE GOVERNOR-Comm Total Spent with	ASIAN PACIFIC odity Purchasing Unat **ADJI	**ADJUSTED BLACK Ajusted Goal is 12.6% STED HUB GOAL 11.5%	HISPANIC \$482/.079% \$262/3.88% \$220/.036%	*OTHER HUB GO.	\$28,436/4.67% \$1,241/18.3%
PE EXPE \$64 \$64 \$64 \$64 \$64 \$64 \$64 \$64 \$64 \$64	ENDITURES 07,870 \$6,746 01,124 AL ENDITURES	NON-HUBS \$574,952/95.2% \$5,243/77.7% \$573,708/95.4% TOTAL SPENT WITH HON-HUBS	TOTAL SPENT WITH **ADJ HUBS 33 0% \$28,918/4.75% \$1,503/22.2% \$27,415/4.56% 301-OFFICE TOTAL SPENT WITH **ADJ HUBS 11 5%	OF THE GOVERNOR-Comm Total Spent With *Other Hugs 1 12	ASIAN PACIFIC odity Purchasing Unac **ADJI BLACK	**ADJUSTED BLACK Jjusted Goal is 12.6% ISTED HUB GOAL 11.5% HISPANIC	HISPANIC \$482/.079% \$262/3.88% \$220/.036% WOMAN	*OTHER HUB GO Asian Pacific	\$28,436/4.67% \$1,241/18.3%
PE EXP \$60 \$60 \$60 \$60 \$60 \$60 \$10 \$10	ENDITURES 07,870 \$6,746 01,124 AL ENDITURES 88,027	NON-HUBS \$578,952/95.2% \$5,243/77.7% \$573,708/95.4% TOTAL SPENT WITH HON-HUBS \$209,930/54.1%	TOTAL SPENT WITH **ADJ HUBS 33 0% \$28,918/4.75% \$1,503/22.2% \$27,415/4.56% 301-OFFICE TOTAL SPENT WITH **ADJ HUBS 11 5%	OF THE GOVERNOR-Comm Total Spent With *Other Hugs 1 12	ASIAN PACIFIC odity Purchasing Unac **ADJI BLACK	**ADJUSTED BLACK Jjusted Goal is 12.6% ISTED HUB GOAL 11.5% HISPANIC	HISPANIC \$482/.079% \$262/3.88% \$220/.036% WOMAN	*OTHER HUB GO Asian Pacific	\$28,436/4.67% \$1,241/18.3%
PE EXP \$60 \$60 \$60 \$60 \$60 \$60 \$10 \$10	ENDITURES 07,870 \$6,746 01,124 AL ENDITURES	NON-HUBS \$574,952/95.2% \$5,243/77.7% \$573,708/95.4% TOTAL SPENT WITH HON-HUBS	TOTAL SPENT WITH **ADJ HUBS 33 0% \$28,918/4.75% \$1,503/22.2% \$27,415/4.56% 301-OFFICE TOTAL SPENT WITH **ADJ HUBS 11 5%	OF THE GOVERNOR-Comm Total Spent With *Other Hugs 1 12	ASIAN PACIFIC odity Purchasing Unac **ADJI BLACK	**ADJUSTED BLACK Jjusted Goal is 12.6% ISTED HUB GOAL 11.5% HISPANIC	HISPANIC \$482/.079% \$262/3.88% \$220/.036% WOMAN	*OTHER HUB GO Asian Pacific	\$28,436/4.67% \$1,241/18.3%

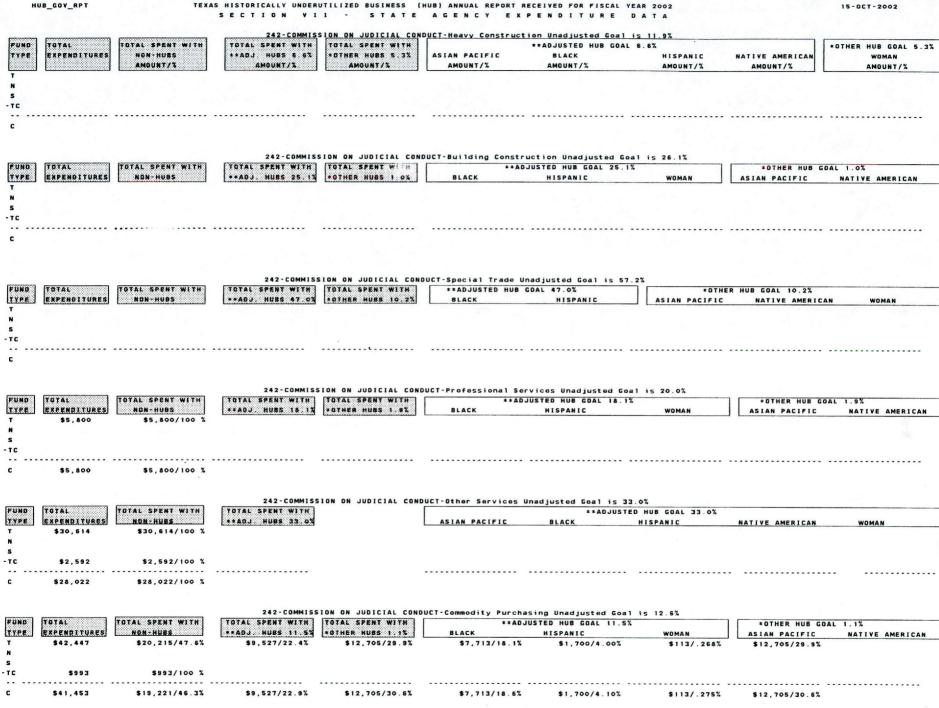
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.





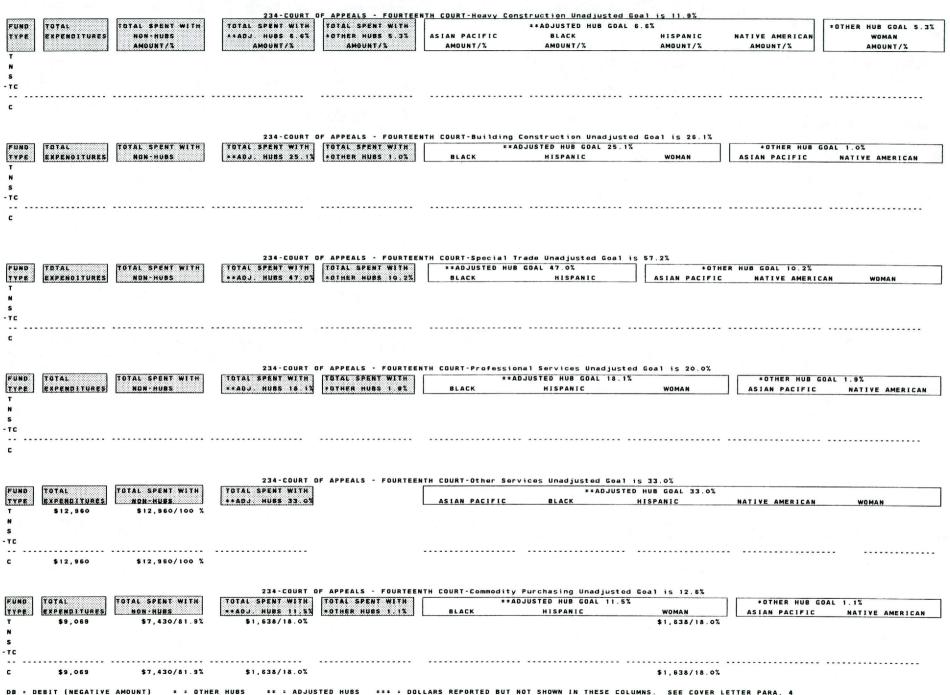
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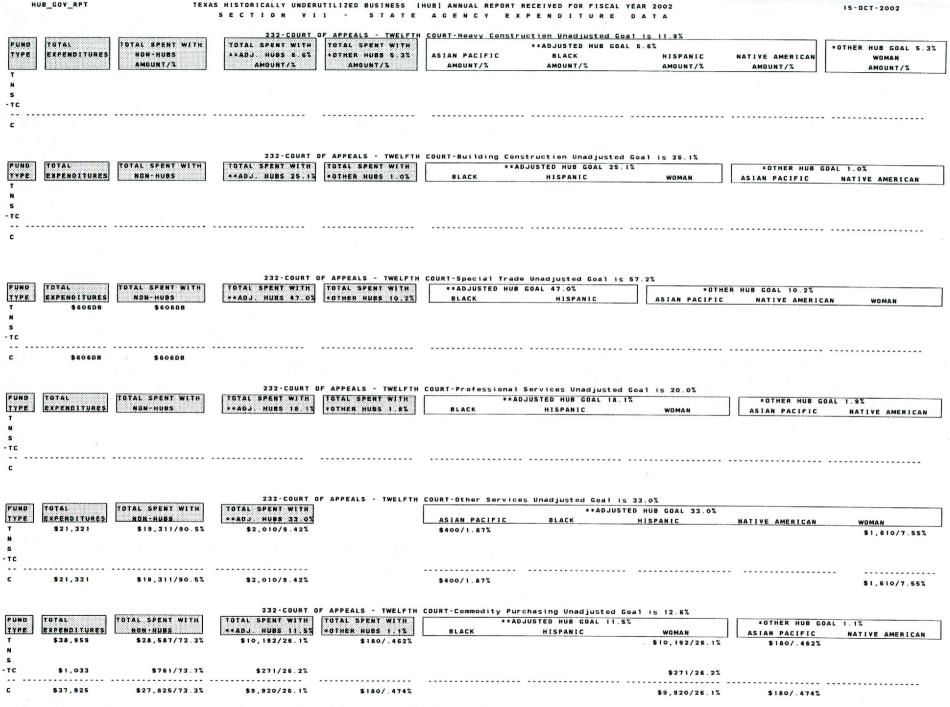




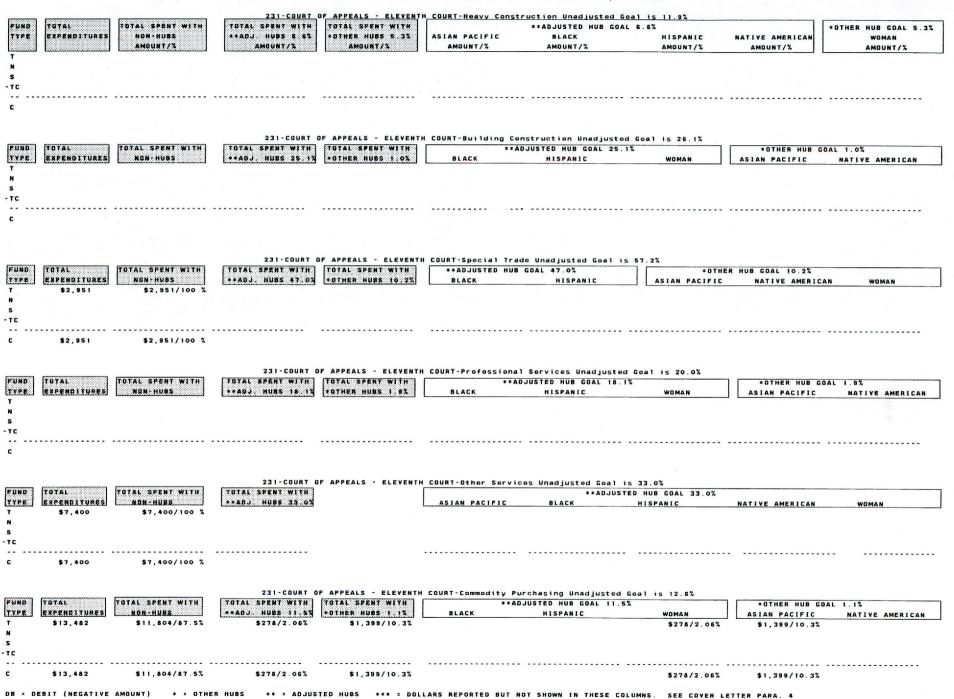
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/PE	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs Amount/%	TOTAL SPENT WITH **ADJ. HUBS 8.6% Amount/%	TOTAL SPENT WITH *OTHER HUBS 5.3% Amount/%	ASIAN PACIFIC Amount/%	**ADJUSTED HUB GDA Black Amount/%	<u>Goal is 11.9%</u> L 6.6% HISPANIC AMOUNT/%	NATIVE AMERICAN Amount/%	*OTHER HUB GOAL 5.3 Woman Amount/%
D	TOTAL	TOTAL SPENT WITH	233-COURT (Total spent with)F APPEALS - THIRTEE Total spent with		Construction Unadjus DJUSTED HUB GOAL 25.			
£	EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB G ASIAN PACIFIC	NATIVE AMERICAN
						rade Unadjusted Goal	is 57.2%	and the strengthered	
ND PE	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **A0J, HUBS 47.07	TOTAL SPENT WITH +OTHER HUBS 10.2%	**ADJUSTED HUB Black	GDAL 47.0% Hispanic	*OTHE ASIAN PACIFIC	R HUB GOAL 10.2%	
a				SUTTER HUDD IN CA	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
			233-COURT 0	F APPEALS - THIRTEEN	ITH COURT-Profession	nal Services Unadjust	ted Goal is 20.0%		
10.000	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	233-COURT O Total Spent With **AGJ, Hues 18 13	F APPEALS - THIRTEEN Total spent with Hother Hurs 1 St		nal Services Unadjust DJUSTED HUB GOAL 16.1 HISPANIC		*OTHER HUB G Asian Pacific	
10.000	***************************************		TOTAL SPENT WITH	TOTAL SPENT WITH	**AI	DJUSTED HUB GOAL 18.1	1%		
(D F	***************************************		TOTAL SPENT WITH **AGJ. HURS 18 13	TOTAL SPENT WITH +OTHER HUBS 1 8%	SLACK	DJUSTED HUB GOAL 18.1 HISPANIC	WOMAN		
	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH ++AGJ HUBS 18 13	TOTAL SPENT WITH +OTHER HUBS 1 8%	SLACK	DJUSTED HUB GOAL 18.1 HISPANIC 	1% WOMAN		
	EXPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH ++AGJ HUBS 18 13 233-COURT O TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 1 8%	TH COURT-Other Serv	DJUSTED HUB GOAL 16.1 HISPANIC 	1% WOMAN 1 is 33.0% Ted Hub Goal 33.0%	ASIAN PACIFIC	NATIVE AMERICA
	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH ++AGJ HUBS 18 13	TOTAL SPENT WITH +OTHER HUBS 1 8%	SLACK	DJUSTED HUB GOAL 18.1 HISPANIC 	1% WOMAN		NATIVE AMERICA
	EXPENDITURES Total Expenditures	TOTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH **AGJ, HUBS 18 13 233-COURT O TBTAL SPENT WITH **ADJ, HUBS 33.03	TOTAL SPENT WITH +OTHER HUBS 1 8%	TH COURT-Other Serv	DJUSTED HUB GOAL 16.1 HISPANIC 	1% WOMAN 1 is 33.0% Ted Hub Goal 33.0%	ASIAN PACIFIC	WOMAN \$363/2.45
	EXPENDITURES Total Expenditures \$14,818	NDM-HUBS	TOTAL SPENT WITH ++AGJ HURS 18 13 233-COURT O TOTAL SPENT WITH ++AGJ HURS 33 03 \$363/2.453	TOTAL SPENT WITH +OTHER HUBS 1 8%	TH COURT-Other Serv	DJUSTED HUB GOAL 16.1 HISPANIC 	1% WOMAN 1 is 33.0% Ted Hub Goal 33.0%	ASIAN PACIFIC	WOMAN \$363/2.45
E	EXPENDITURES TOTAL Exeenditures \$14,818 \$6,941	NDM: HUBS TOTAL SPENT WITH MON: HUBS \$14,454/97.5% \$6,577/94.7%	TOTAL SPENT WITH **AGJ, HUBS 18 13 233-COURT O TOTAL SPENT WITH **AGJ, HUBS 33.03 \$363/2.45% \$363/5.24%	TOTAL SPENT WITH +OTHER HUBS 1 ST	**AI BLACK ITH COURT-Other Serv ASIAN PACIFIC	DJUSTED HUB GOAL 16.1 HISPANIC vices Unadjusted Goal **ADJUST BLACK	1% WOMAN 1 is 33.0% Fed Hub Goal 33.0% Hispanic	ASIAN PACIFIC	NATIVE AMERICA
9 5 5	EXPENDITURES TOTAL Exeenditures \$14,818 \$6,941	NDM: HUBS TOTAL SPENT WITH MON: HUBS \$14,454/97.5% \$6,577/94.7%	1014L SPENT WITH ++400 HURS 18 13 233-COURT 0 1014L SPENT WITH ++400 HURS 33.02 \$363/2.452 \$363/5.242 233-COURT 0	TOTAL SPENT WITH +OTHER HUBS 1 ST	TH COURT-Other Serv	DJUSTED HUB GOAL 16.1 HISPANIC vices Unadjusted Goal #*ADJUST BLACK Purchasing Unadjuste	1% WOMAN 1 is 33.0% Fed Hub Goal 33.0% Hispanic	ASIAN PACIFIC	WOMAN \$363/2.45 \$363/5.24
<u>е</u>	EXPENDITURES TOTAL EXPENDITURES \$14,818 \$6,941 \$7,876 TOTAL EXPENDITURES	NDM: HUBS TOTAL SPENT WITH MON: HUBS \$14,454/97.5% \$6,577/94.7% \$7,876/100 % TOTAL SPENT WITH HON: HUBS	TOTAL SPENT WITH ++AGJ HURS 18 13 233-COURT O TOTAL SPENT WITH ++AGJ HURS 33 03 \$363/2.453 \$363/5.243 \$363/5.243 233-COURT O TOTAL SPENT WITH ++AGJ HURS 11.53	TOTAL SPENT WITH +OTHER HUBS I BY F APPEALS - THIRTEEN	TH COURT-Other Serv	DJUSTED HUB GOAL 16.1 HISPANIC vices Unadjusted Goal **ADJUST BLACK	WDMAN WDMAN i is 33.0% fed hub gdal 33.0% Hispanic Hispanic % woman	ASIAN PACIFIC	NATIVE AMERICA WOMAN \$363/2.45 \$363/5.24
0 5	EXPENDITURES TOTAL SI4,818 \$6,941 \$7,876	HDM: HUBS TOTAL SPENT WITH MDM: HUBS \$14,454/97.5% \$6,577/94.7% \$7,876/100 % TOTAL SPENT WITH	TOTAL SPENT WITH ++AGJ HURS 18 13 233-COURT O TOTAL SPENT WITH ++AGJ HURS 33 03 \$363/2.453 \$363/5.243 \$363/5.243	TOTAL SPENT WITH +OTHER HUBS 1 82 F APPEALS - THIRTEEN TOTAL SPENT WITH	TH COURT-Commodity	DJUSTED HUB GOAL 16.1 HISPANIC vices Unadjusted Goal **ADJUST BLACK Purchasing Unadjuste DJUSTED HUB GOAL 11.5	WOMAN WOMAN 1 is 33.0% Ted Hub Goal 33.0% Hispanic	ASIAN PACIFIC	NATIVE AMERICA WOMAN \$363/2.45 \$363/5.24
9 0 5	EXPENDITURES TOTAL EXPENDITURES \$14,818 \$6,941 \$7,876 TOTAL EXPENDITURES	NDM: HUBS TOTAL SPENT WITH MON: HUBS \$14,454/97.5% \$6,577/94.7% \$7,876/100 % TOTAL SPENT WITH HON: HUBS	TOTAL SPENT WITH ++AGJ HURS 18 13 233-COURT O TOTAL SPENT WITH ++AGJ HURS 33 03 \$363/2.453 \$363/5.243 \$363/5.243 233-COURT O TOTAL SPENT WITH ++AGJ HURS 11.53	TOTAL SPENT WITH +OTHER HUBS 1 82 F APPEALS - THIRTEEN TOTAL SPENT WITH	TH COURT-Commodity	DJUSTED HUB GOAL 16.1 HISPANIC vices Unadjusted Goal **ADJUST BLACK Purchasing Unadjuste DJUSTED HUB GOAL 11.5	WDMAN WDMAN i is 33.0% fed hub gdal 33.0% Hispanic Hispanic % woman	ASIAN PACIFIC	WOMAN \$363/2.45 \$363/5.24

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VIII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

				F APPEALS - TENTH C	OURT-Heavy Construe	ction Unadjusted Goal is	11.9%		
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 6	. 6%		*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NON-HUBS Amount/%	**ADJ HUBS 5.67 Amgunt/%	+OTHER HU85 5.3% Amount/%	ASIAN PACIFIC Amount/%	BLACK Amount/%	HISPANIC Amount/%	NATIVE AMERICAN AMOUNT/%	WOMAN
T			BROOMTA	MHOCHTYA	AMOUNI/A	AMOUNT/A	AMOUNT/%	AMOUNT/%	AMOUNT /%
N									
S									
- TC									
с	•••••				•••••				
						ruction Unadjusted Goal	is 26.1%		
FUND	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH		ADJUSTED HUB GOAL 25.1%		+OTHER HUB GO	CONCLUSION OF INFORMATION CONCLUSION
TYPE	CAPENDITURES	NUX-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N									
s									
- TC									
с							•••••		
L									
	<u>, , , , , , , , , , , , , , , , , , , </u>					Unadjusted Goal is 57.27			
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **A0J, HUBS 47.02	TOTAL SPENT WITH +OTHER HUBS 10.2%	**ADJUSTED HUE Black	(1997) 1997 (1997) 1997 (1997) 1997		R HUB GOAL 10.2%	
T	CAPENDIJORES	NON TICOS		FUTHER HUBB TO 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	N WOMAN
N									
S									
- T C									
c									
(11200000000)						ervices Unadjusted Goal	is 20.0%		
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18 17	TOTAL SPENT WITH Fother Hubs 1.8%	BLACK	DJUSTED HUB GOAL 18.1% HISPANIC		*OTHER HUB GO	
T	\$4,460	\$4,460/100 %		ACTIVITY HUBS IN SA	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N									
S									
- TC									
с	\$4,460	\$4,460/100 %							
-	\$4,400	\$4,400,100 %							
			230-COURT 0	F APPEALS - TENTH CO	URT-Other Services	Unadjusted Goal is 33.0			
FUND	TGTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		11 C		HUB GOAL 33.0%		
TYPE	EXPENDITURES \$56,824	NON-HUBS \$46,023/80.9%	**ADJ HUBS 33.0% \$10,801/19.0%		ASIAN PACIFIC	BLACK H	ISPANIC	NATIVE AMERICAN	WOMAN
N	430,014	#**,023/60.8%	arv, 801/13.0%						\$10,801/19.0%
s									
- T C	\$868	\$868/100 %							
							••••••	• ••••••••••••••••	
С	\$55,955	\$45,154/80.6%	\$10,801/19.3%						\$10,801/19.3%
			230-COURT 0	F APPEALS - TENTH CO	URT-Commodity Purc	hasing Unadjusted Goal i	S 12.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 11.5%		*OTHER HUB GOA	L 1.1%
TYPE	EXPENDITURES	NON + HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T N	\$7,368	\$5,028/68.2%	\$2,305/31.2%	\$34/.474%			\$2,305/31.2%	\$34/.474%	
S									
- TC	\$2,440	\$1,668/68.3%	\$772/31.6%				\$772/31.6%		
	• • • • • • • • • • • • • • • •				•••••				
C	\$4,927	\$3,359/68.1%	\$1,533/31.1%	\$34/.709%			\$1,533/31.1%	\$34/.709%	

FOR TEVAC COM

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% ***OTHER HUB GOAL 5.3%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% *OTHER HU85 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMDUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% T N s - TC - -С

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FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 25.1	*OTHER HUB GOAL 1.0%		
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$100,988	\$100,988/100 %							
N									
s									
S TC	\$80,992	\$80,992/100 %							
s rc	\$80,992	\$80,992/100 %							

			582-TEXAS	COMM. ON ENVIRONMENTA	L QUALITY-Special	Trade Unadjusted Goal i	s 57.2%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	GOAL 47.0%	+OTHER	HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	*DTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
т	\$1,374,570	\$1,210,433/88.0%	\$156,213/11.3%	\$7,923/.576%		\$156,213/11.3%			\$7,923/.576%
N									
s	***	***		\$890/.074%					\$890/.074%
- T C	\$29,250	\$28,991/99.1%		\$259/.885%					\$259/.885%
C	\$1,345,320	\$1,181,442/87.8%	\$156,213/11.6%	\$8,554/.635%		\$156,213/11.6%			\$8,554/.635%

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 20.0%

FUND		TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH SADJUSTED HUB GOAL 18.1%						*OTHER HUB GOAL 1.9%	
TYPE	EXPENDITURES	NON-HUBS	**A0J HUBS 18 1%	FOTHER HUBS 1 8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$9,533,392	\$9,533,392/100 %							
N									
s	***	***	\$297,579/3.25%	\$71,770/.785%	\$4,221/.046%	\$25,891/.283%	\$267,466/2.92%	\$30,889/.337%	\$40,881/.447%
- TC									
C	\$9,533,392	\$9,533,392/100 %	\$297,579/3.12%	\$71,770/.752%	\$4,221/.044%	\$25,891/.271%	\$267,465/2.80%	\$30,889/.324%	\$40,881/.428%

			582-TEXAS COMM	. ON ENVIRONMENTAL QUALITY-Other Se	ervices Unadjusted	1 Goal is 33.0%						
FUA	D TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		++ADJUSTED HUB GOAL 33.0%							
TYP	E EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN				
т	\$49,784,652	\$45,271,263/90.9%	\$4,513,389/9.06%	\$1,067,690/2.14%	\$42,229/.084%	\$676,656/1.35%		\$2,726,812/5.47%				
N												
S	***	***	\$4,569,566/10.7%	\$277,520/.655%	\$53,956/.127%	\$1,306,706/3.08%		\$2,931,384/6.92%				
- T C	\$754,748	\$736,582/97.5%	\$18,166/2.40%					\$18,166/2.40%				
C	\$49,029,904	\$44,534,681/90.8%	\$9,064,789/18.4%	\$1,345,210/2.74%	\$96,185/.196%	\$1,983,362/4.04%		\$5,640,030/11.5%				

			582-TEXAS	COMM. ON ENVIRONMENT	AL QUALITY-Commodity P	urchasing Unadjust	ed Goal is 12.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD JU	STED HUB GOAL 11.5	%	*OTHER HUB GOA	L 1.1%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	+OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$17,687,655	\$13,965,233/78.9%	\$2,982,944/16.8%	\$739,476/4.18%	\$79,594/.450%	\$444,393/2.51%	\$2,458,955/13.9%	\$739,081/4.17%	\$394/.002%
N									
S	***	***	\$207,582/4.43%	\$10,747/.229%	\$30,982/.662%	\$61,698/1.31%	\$114,901/2.45%	\$10,747/.229%	
-TC	\$2,968,803	\$2,854,814/96.1%	\$105,666/3.55%	\$8,322/.280%	\$22,017/.741%	\$13,665/.460%	\$69,983/2.35%	\$7,927/.267%	\$394/.013%
	•••••		· · · · · · · · · · · · · · · · · · ·						
c	\$14,718,852	\$11,110,419/75.4%	\$3,084,860/20.9%	\$741,902/5.04%	\$88,559/.601%	\$492,426/3.34%	\$2,503,874/17.0%	\$741,902/5.04%	

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

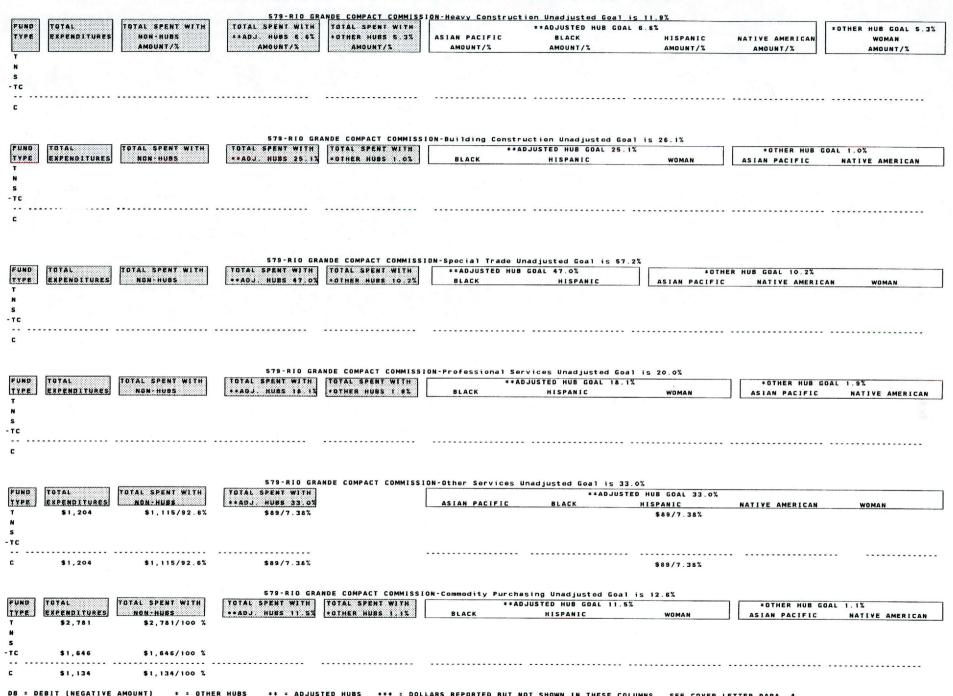
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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

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FUND	TOTAL	TOTAL SPENT WITH	580-TEXAS TOTAL SPENT WITH	TOTAL SPENT WITH	ARD-Heavy Construc	tion Unadjusted Goal **ADJUSTED HUB GOA			
TYPE	Collector Collector Collector Collector	NON-HUBS	**ADJ. HUBS 5.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	*OTHER HUB GOAL 5.3% WOMAN
		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT / %	AMOUNT /%	AMOUNT /%
			580-TEXAS	WATER DEVELOPMENT BO	ARD-Building Const	uction Unadjusted Go	al is 26 1%		
UND		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		ADJUSTED HUB GOAL 25.		*OTHER HUB G	0AL 1.0%
YPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
:									
		••••••		••••••	•••••	• •••••			
			580-TEXAS	WATER DEVELOPMENT BO	ARD-Special Trade	Inadjusted Goal is 57	. 2%		
IND		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HU	GOAL 47.0%		ER HUB GOAL 10.2%	
PE	S2,770	NON-HUBS \$2,076/74.9%	**40J. HUBS 47.0% \$694/25.0%	*DTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
	\$2,770	\$2,076/74.9%	3634/25.0%			\$694/25.0%			
:	\$1,608	\$1,508/100 %							
			•••••	•••••	••••••	• • • • • • • • • • • • • • • • • • • •		••••••	•••••
	\$1,162	\$468/40.2%	\$694/59.7%			\$694/59.7%			
				VATER DEVELOPMENT BO	ARD-Professional Se	rvices Unadjusted Goa	11 is 20.0%		
JND		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 18.1		+OTHER HUB G	DAL 1.9%
PE	\$449,839	NGN-HUBS \$449,839/100 %	**ADJ. HUBS 18 1%	FOTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	3443,033	3449,639/100 %							
:									
				•••••	••••••		•••••		
	\$449,839	\$449,839/100 %							
			580-TEXAS V	ATER DEVELOPMENT BO	ARD-Other Services	Unadjusted Goal is 33	. 0%		
IND		TOTAL SPENT WITH	TOTAL SPENT WITH				ED HUB GOAL 33.0%		
PE		NON-HUBS	**ADJ HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	\$643,421	\$501,450/77.9%	\$141,971/22.0%		\$24,838/3.86%	\$14,360/2.23%	\$29,201/4.53%	\$1,618/.251%	\$71,952/11.1%
							\$15/.050%		\$612/2.06%
5	\$29,605	\$28,978/97.8%	\$627/2.11%						
			••••••			••••••			
	\$29,605 \$613,816	\$28,978/97.8% \$472,472/76.9%			\$24,838/4.04%	\$14,360/2.33%	\$29,186/4.75%	\$1,618/.253%	\$71,340/11.6%
			••••••		\$24,838/4.04%	\$14,360/2.33%	\$29,186/4.75%	\$1,618/.263%	\$71,340/11.6%
:			\$141,344/23.0%	ATER DEVELOPMENT BO				\$1,618/.263%	\$71,340/11.6%
	\$613,816		\$141,344/23.0%	ATER DEVELOPMENT BO	ARD-Commodity Purch	\$14,360/2.33% asing Unadjusted Goal DJUSTED HUB GOAL 11.5	is 12.6%		
ND	\$613,816 Total Expenditures	\$472,472/76.9% Tatal Spent With Non-Hubs	\$141,344/23.0% 580-texas w Tutal spent with ++adj hubs 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ARD-Commodity Purch #*A BLACK	asing Unadjusted Goal DJUSTED HUB GOAL 11.5 HISPANIC	is 12.6% % Woman	\$1,618/.263% *Other Hub GC Asian Pacific	IAL 1.1%
IND	\$613,816	\$472,472/76.8%	\$141,344/23.0% 580-TEXAS W TOTAL SPENT WITH	TOTAL SPENT WITH	ARD-Commodity Purch	asing Unadjusted Goal DJUSTED HUB GOAL 11.5 HISPANIC	is 12.6%	*OTHER HUB GO	
 IND (PE	\$613,816 Total Expenditures	\$472,472/76.9% Tatal Spent With Non-Hubs	\$141,344/23.0% 580-texas w Tutal spent with ++adj hubs 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ARD-Commodity Purch #*A BLACK	asing Unadjusted Goal DJUSTED HUB GOAL 11.5 HISPANIC	is 12.6% % Woman	*OTHER HUB GO Asian Pacific	IAL 1.1%
	\$613,816 Total Expenditures	\$472,472/76.9% Tatal Spent With Non-Hubs	\$141,344/23.0% 580-texas w Tutal spent with ++adj hubs 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	ARD-Commodity Purch #*A BLACK	asing Unadjusted Goal DJUSTED HUB GOAL 11.5 HISPANIC	is 12.6% % Woman	*0THER HUB GC ASIAN PACIFIC \$200,356/10.0%	IAL 1.1%
ND PE	\$613,816 Total <u>Expenditures</u> \$2,000,800	\$472,472/76.8% TOTAL SPENT WITH NON-HUES \$1,666,289/83.2%	\$141,344/23.0% 580-TEXAS W TOTAL SPENT WITH **ADJ HUBS 11.5% \$134,154/6.70%	TOTAL SPENT WITH +DTHER HUES 1.1% \$200,356/10.0%	ARD-Commodity Purch #*A BLACK	aSing Unadjusted Goal DJUSTED HUB GOAL 11.5 HISPANIC % \$9,002/.449%	is 12.6% % Woman	*OTHER HUB GO Asian Pacific	IAL 1.1%

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DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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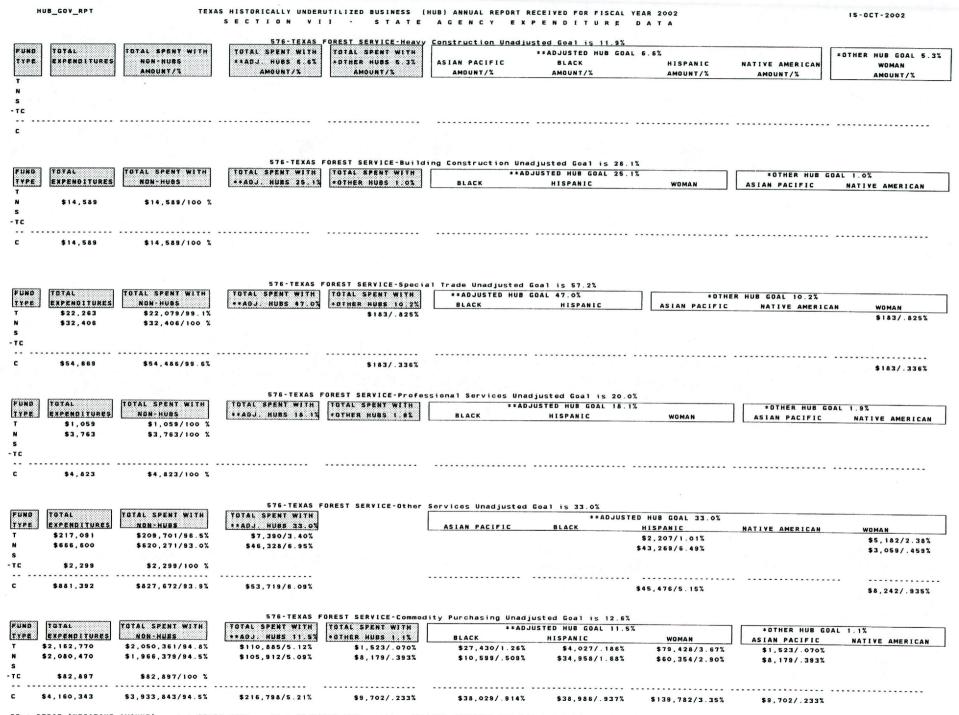
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		TOTAL SPENT WITH			AMINERS-Heavy Const	truction Unadjusted Goa			
FUND Type	TOTAL Expenditures		TOTAL SPENT WITH **ADJ HUBS 5.6%	TOTAL SPENT WITH	ASIAN PACIFIC	**ADJUSTED HUB GDAL Black			*OTHER HUB GOAL 5.3%
1 TPE	EATERDITORES	ANOUNT/3	AMOUNT/%	AMOUNT/%	ASIAN PACIFIC AMOUNT/%	BLACK Amount/%	HISPANIC Amount/%	NATIVE AMERICAN AMOUNT/%	WOMAN
т					AMOUNTYA	AMOUNT/ %	AMOUN17%	AMOUNT/%	AMOUNT/%
N									
s									
- T C									
				• • • • • • • • • • • • • • • • • • • •					
c									
FUND	TOTAL	TOTAL SPENT WITH	578-BOARD C	TOTAL SPENT WITH		ONSTRUCTION Unadjusted (Goal is 26.1%		
TYPE	EXPENDITURES		**A0J, HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB GO ASIAN PACIFIC	
T					DEACK	HISPAHIC	WUMAN	ASTAN PACIFIC	NATIVE AMERICAN
N									
s									
- TC									
		••••••		•••••					
C									
FUND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH	AMINERS-Special Tra **ADJUSTED HUB	de Unadjusted Goal is 5			
TYPE	EXPENDITURES	NON-HUBS	++ADJ, HUBS 47.0%	+OTHER HUBS 10.2%	BLACK	GUAL 47.0% HISPANIC		R HUB GOAL 10.2%	
T				5.00111513510002331002274	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	N WOMAN
N									
s									
-TC									
			•••••						
C									
				-					
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		1 Services Unadjusted G DJUSTED HUB GOAL 18.1%	loal is 20.0%		
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 18 12	TOTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	FOTHER HUB GO.	
T	\$5,273	\$5,273/100 %				HISPANIC	WUMAN	ASIAN PACIFIC	NATIVE AMERICAN
N									
S									
- T C									
•• ••									
С	\$5,273	\$5,273/100 %							
Terrare 1			578-BOARD 0	F VETERINARY MED EXA	MINERS-Other Servi	ces Unadjusted Goal is			
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ HUBS 33.0%				HUB GOAL 33.0%		
TYPE	\$65,627	\$62,819/95.7%	\$2,808/4.27%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
N	403,02/	#01,618/85.7%	92,008/4.27%						\$2,808/4.27%
S									
- TC	\$1,032	\$1,032/100 %							
c	\$64,595	\$61,786/95.6%	\$2,808/4.34%						\$2,808/4.34%
									#2,000/4.34%
			578-BOARD O	F VETERINARY MED EXA	MINERS-Commodity P	urchasing Unadjusted Go	al is 12.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 11.5%		*OTHER HUB GOA	L 1.1%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	+OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$26,984	\$15,066/55.8%	\$4,248/15.7%	\$7,670/28.4%	\$710/2.63	\$483/1.79%	\$3,055/11.3%	\$7,670/28.4%	
N									
s									
- TC									
c	\$26,984	\$15,066/55.8%	\$4,248/15.7%	\$7,670/28.4%	\$710/2.63	· ····································			
-	420,004	¥.5,500/00.0%	47,290/10.76	ør, 670/26.4%	\$710/2.63	% \$483/1.79%	\$3,055/11.3%	\$7,670/28.4%	

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					RVICE-Heavy Construct				
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL			+OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HU85 5.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
-		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT/%
s									
- TC									
C									
			577-TX WILD	LIFE DAMAGE MGMT SE	RVICE-Building Constr	uction Unadjusted Go	al is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUB GOAL 25.1%		*OTHER HUB	GOAL 1.0%
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N									
S									
- TC									
C									
			577-TX WILD		RVICE-Special Trade U	nadiustod Coal is E7	27		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB G			R HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 47.0%	*OTHER HUBS 10 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
T					a second second second second second				
N									
S									
- TC									
C		19 C							
					RVICE-Professional Se				
FUND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH		USTED HUB GOAL 18.1%		*OTHER HUB C	
TYPE	EXPENDITURES	NON-HUBS	**ADJ HUBS 18 1%	FOTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$647	\$647/100 %							
N									
S - TC									
c	\$647	\$647/100 %							
-	••••	•••••							
			577-TX WILD	LIFE DAMAGE MGMT SER	VICE-Other Services	Unadiusted Goal is 3	3.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		[D HUB GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
т	\$43,997	\$42,076/95.6%	\$1,921/4.36%				\$1,921/4.36%		
N	\$108	\$108/100 %							
S									
- TC	\$21	\$21/100 %							
							••••••		
C	\$44,084	\$42,162/95.6%	\$1,921/4.35%				\$1,921/4.35%		
	TOTAL				VICE-Commodity Purcha				
Sec. 33 (1993)	EXPENDITURES	TOTAL SPENT WITH		*OTHER HUBS 1.1%	**ADJU			+OTHER HUB G	and an
TYPE	\$560,492	NON+HUBS \$542,833/96.8%	\$17,659/3.15%	TUTHER BUBS 1.14	BLACK \$2,690/.480%	HISPANIC \$7 540/1 75%	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N	\$5,578	\$5,578/100 %	#17,000/J.10%		\$4,590/.480%	\$7,580/1.35%	\$7,388/1.31%		
S	40,010	40,0707100 %							
- TC	\$1,618	\$1,618/100 %							
с	\$564,452	\$546,792/96.8%	\$17,659/3.12%		\$2,690/.476%	\$7,580/1.34%	\$7,388/1.30%		
	EBIT (NEGATIVE	AMOUNT) * = OTHE	ER HUBS ** = ADJUSI	TED HUBS *** = DOL	LARS REPORTED BUT NOT	SHOWN IN THESE COLU	JMNS. SEE COVER LE	TTER PARA. 4	
T=TREA	SURY, N=NON-TR	EASURY, S=SUBCONTRA	TOR FUNDS & PROCUREME	NT CARD HUB PURCHAS	ES, TC=TERM CONTRACT,	C=CONSOLIDATED. SEE	PAGE 4 OF HUB REP	ORT FOR FUND TYPE	DESCRIPTION.

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VIII - STATE AGENCY EXPENDITURE DATA

FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL			*OTHER HUB GOAL 5.3
YPE	EXPENDITURES	NON-HUBS AMDUNT/3	**ADJ HUBS 5 6% Amount/%	+DTHER HUBS 5.3% Amount/%	ASIAN PACIFIC AMOUNT/%	BLACK Amount/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN AMOUNT/%
000000									
					•••••			•••••	
							and the second second		
	(()				struction Unadjusted G DJUSTED HUB GDAL 25.1%			
IND	TOTAL	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH **A0J, HUBS 25.1%	TOTAL SPENT WITH *Other Hubs 1.0%	BLACK	HISPANIC	WOMAN	+OTHER HUB C Asian Pacific	NATIVE AMERICAN
PE	EXPENDITURES		TABS RUBS 25 14	SUTHER HUBS T UN	BLACK	HISPANIC	WUMAN	ASIAN PALIFIL	NATIVE AMERICAN
	\$3,430 \$20,063	\$3,430/100 % \$20,063/100 %							
	\$20,083	\$20,083/100 %							
C									
	\$23,493	\$23,493/100 %							
			557-TX VETE	ERINARY MED DIAGNOST	IC LAB-Special Trad	e Unadjusted Goal is 5	7.2%		
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	GOAL 47.0%	*0TH	ER HUB GOAL 10.2%	
PE	EXPENDITURES	NON-HUBS	**ADJ, HUBS 47.0%	*ØTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	CAN WOMAN
	\$5,945	\$5,945/100 %							
	\$24,961	\$24,961/100 %							
:									
c 									
c 	\$30,907	\$30,907/100 %							
	\$30,907	\$30,907/100 %							
	\$30,907	\$30,507/100 %							
						Services Unadjusted G			
IND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%		*OTHER HUB O	
IND								*OTHER HUB C Asian Pacific	
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
ND PE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
ND PE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
ND PE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
ND PE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
ND PE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
ND PE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH ++ABJ HUBS 18 13	TOTAL SPENT WITH +DTHEN HUBS 1.8%	**A BLACK	DJUSTED HUB GOAL 18.1%	WOMAN		
ND PE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH ++ABJ HUBS 18 13	TOTAL SPENT WITH +DTHEN HUBS 1.8%	**A BLACK	DJUSTED HUB GOAL 18.1% Hispanic 	WOMAN		
ND	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++A0J HUBS 18 13 557-TX VETE	TOTAL SPENT WITH +DTHEN HUBS 1.8%	**A BLACK	DJUSTED HUB GOAL 18.1% Hispanic 	WDMAN 33.0%		
ND PE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **AGJ. HUBS 15 13 557-TX VETE TOTAL SPENT WITH	TOTAL SPENT WITH +DTHEN HUBS 1.8%	**A BLACK IC LAB-Other Servic	DJUSTED HUB GOAL 18.1% Hispanic es Unadjusted Goal is 3 **ADJUSTEI	WDMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
IND (PE)	TOTAL EXPENDITURES TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **AGJ. HUBS 15 13 557-TX VETE TOTAL SPENT WITH	TOTAL SPENT WITH +DTHEN HUBS 1.8%	**A BLACK IC LAB-Other Servic	DJUSTED HUB GOAL 18.1% Hispanic es Unadjusted Goal is 3 **ADJUSTEI	WDMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
ND PE	TOTAL EXPENDITURES TOTAL EXPENDITURES \$62,730	TOTAL SPENT WITH NDM-HUBS TOTAL SPENT WITH NDN-HUBS \$62,730/100 %	TOTAL SPENT WITH **AGJ. HUBS 15 13 557-TX VETE TOTAL SPENT WITH	TOTAL SPENT WITH +DTHEN HUBS 1.8%	**A BLACK IC LAB-Other Servic	DJUSTED HUB GOAL 18.1% Hispanic es Unadjusted Goal is 3 **ADJUSTEI	WDMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
ND PE	TOTAL EXPENDITURES TOTAL EXPENDITURES \$62,730	TOTAL SPENT WITH NDM-HUBS TOTAL SPENT WITH NDN-HUBS \$62,730/100 %	TOTAL SPENT WITH **AGJ. HUBS 15 13 557-TX VETE TOTAL SPENT WITH	TOTAL SPENT WITH +DTHEN HUBS 1.8%	**A BLACK	DJUSTED HUB GOAL 18.1% Hispanic es Unadjusted Goal is 3 **ADJUSTEI	WDMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
IND PE	TOTAL EXPENDITURES TOTAL EXPENDITURES \$62,730 \$292,583 \$229	TOTAL SPENT WITH NDM-HUBS TOTAL SPENT WITH NDN-HUBS \$62,730/100 % \$292,583/100 % \$229/100 %	TOTAL SPENT WITH **AGJ. HUBS 15 13 557-TX VETE TOTAL SPENT WITH	TOTAL SPENT WITH +DTHEN HUBS 1.8%	**A BLACK	DJUSTED HUB GOAL 18.1% Hispanic es Unadjusted Goal is 3 **ADJUSTEI	WDMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
ND PE	TQTAL EXPENDITURES TQTAL EXPENDITURES \$62,730 \$292,583	TOTAL SPENT WITH NUN-HUBS TOTAL SPENT WITH NON-HUBS \$62,730/100 % \$292,583/100 %	TOTAL SPENT WITH **AGJ. HUBS 15 13 557-TX VETE TOTAL SPENT WITH	TOTAL SPENT WITH +DTHEN HUBS 1.8%	**A BLACK	DJUSTED HUB GOAL 18.1% Hispanic es Unadjusted Goal is 3 **ADJUSTEI	WDMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
ND PE	TOTAL EXPENDITURES TOTAL EXPENDITURES \$62,730 \$292,583 \$229	TOTAL SPENT WITH NDM-HUBS TOTAL SPENT WITH NDN-HUBS \$62,730/100 % \$292,583/100 % \$229/100 %	TOTAL SPENT WITH **AGJ. HUBS 15 13 557-TX VETE TOTAL SPENT WITH	TOTAL SPENT WITH +DTHEN HUBS 1.8%	**A BLACK	DJUSTED HUB GOAL 18.1% Hispanic es Unadjusted Goal is 3 **ADJUSTEI	WDMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
ND PE	TOTAL EXPENDITURES TOTAL EXPENDITURES \$62,730 \$292,583 \$229	TOTAL SPENT WITH NDM-HUBS TOTAL SPENT WITH NDN-HUBS \$62,730/100 % \$292,583/100 % \$229/100 %	TOTAL SPENT WITH **485, HUBS 18 13 557-TX VETE TOTAL SPENT WITH **485, HUBS 33.03	TOTAL SPENT WITH +DIHER HUBS 1 83	**A BLACK	DJUSTED HUB GOAL 18.1% HISPANIC es Unadjusted Goal is 3 **ADJUSTET BLACK	WDMAN 33.0% D HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
ND PE	TOTAL EXPENDITURES TOTAL EXPENDITURES \$62,730 \$292,583 \$229 \$355,085	TOTAL SPENT WITH NDM-HUBS TOTAL SPENT WITH NDN-HUBS \$62,730/100 % \$292,583/100 % \$229/100 % \$355,085/100 %	101AL SPENT WITH ***803. HUBS 18 13 557-1X VETE TOTAL SPENT WITH ***A03. HUBS 33.03	TOTAL SPENT WITH +DIHER HUBS 1 83	**A BLACK	DJUSTED HUB GOAL 18.1% HISPANIC es Unadjusted Goal is : **ADJUSTET BLACK	WDMAN 33.0% D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	WOMAN
ND PE 	TOTAL EXPENDITURES TOTAL EXPENDITURES \$62,730 \$292,583 \$292,583 \$229 \$355,085	TOTAL SPENT WITH NUN-HUBS TOTAL SPENT WITH NDN-HUBS \$62,730/100 % \$292,583/100 % \$229/100 % \$355,085/100 %	10TAL SPENT WITH **400, HUBS 15 13 557-TX VETE TOTAL SPENT WITH **40, HUBS 33 03	TOTAL SPENT WITH +OTHER HUBS 1 8% RINARY MED DIAGNOSTI TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1% HISPANIC es Unadjusted Goal is : **ADJUSTED BLACK rchasing Unadjusted Goa DJUSTED HUB GOAL 11.5%	WDMAN 33.0% D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	WOMAN
ND PE	TOTAL EXPENDITURES TOTAL EXPENDITURES \$62,730 \$292,583 \$292 \$355,085	TOTAL SPENT WITH NUN-HUBS TOTAL SPENT WITH NON-HUBS \$62,730/100 % \$292,583/100 % \$229/100 % \$355,085/100 % TOTAL SPENT WITH NON-HUBS	10TAL SPENT WITH ************************************	TOTAL SPENT WITH +DIHER HUBS 1 83	**A BLACK IC LAB-Other Service ASIAN PACIFIC (C LAB-Commodity Pun **AI BLACK	DJUSTED HUB GOAL 18.1% HISPANIC es Unadjusted Goal is 3 **ADJUSTED BLACK rchasing Unadjusted Goa DJUSTED HUB GOAL 11.5% HISPANIC	WDMAN 33.0% 0 HUB GOAL 33.0% HISPANIC 11 is 12.6% WOMAN	ASIAN PACIFIC	WOMAN
ND PE ND PE	TOTAL EXPEMPITURES TOTAL EXPEMPITURES \$62,730 \$292,583 \$229 \$355,085 TOTAL EXPEMPITURES \$927,689	TOTAL SPENT WITH NDN-HUBS TOTAL SPENT WITH NDN-HUBS \$62,730/100 % \$292,583/100 % \$229/100 % \$355,085/100 % TOTAL SPENT WITH HON-HUBS \$909,803/98.0%	101AL SPENT WITH ************************************	TOTAL SPENT WITH +OTHER HUBS 1 8% RINARY MED DIAGNOSTI TOTAL SPENT WITH	**A BLACK IC LAB-Other Servic ASIAN PACIFIC (C LAB-Commodity Pun **AI BLACK \$1,018/.109	DJUSTED HUB GOAL 18.1% HISPANIC es Unadjusted Goal is 3 **ADJUSTED BLACK PCHASING Unadjusted Goa DJUSTED HUB GOAL 11.5% HISPANIC % \$737/.079%	WDMAN 33.0% D HUB GDAL 33.0% HISPANIC 41 is 12.6% WDMAN \$16,130/1.73%	ASIAN PACIFIC	WOMAN
IND 198 198 198 198	TOTAL EXPENDITURES TOTAL EXPENDITURES \$62,730 \$292,583 \$292 \$355,085	TOTAL SPENT WITH NUN-HUBS TOTAL SPENT WITH NON-HUBS \$62,730/100 % \$292,583/100 % \$229/100 % \$355,085/100 % TOTAL SPENT WITH NON-HUBS	10TAL SPENT WITH ************************************	TOTAL SPENT WITH +OTHER HUBS 1 8% RINARY MED DIAGNOSTI TOTAL SPENT WITH	**A BLACK IC LAB-Other Service ASIAN PACIFIC (C LAB-Commodity Pun **AI BLACK	DJUSTED HUB GOAL 18.1% HISPANIC es Unadjusted Goal is 3 **ADJUSTED BLACK PCHASING Unadjusted Goa DJUSTED HUB GOAL 11.5% HISPANIC % \$737/.079%	WDMAN 33.0% 0 HUB GOAL 33.0% HISPANIC 11 is 12.6% WOMAN	ASIAN PACIFIC	WOMAN
ND PE ND PE	TOTAL EXPEMPITURES TOTAL EXPEMPITURES \$62,730 \$292,583 \$229 \$355,085 TOTAL EXPEMPITURES \$927,689	TOTAL SPENT WITH NDN-HUBS TOTAL SPENT WITH NDN-HUBS \$62,730/100 % \$292,583/100 % \$229/100 % \$355,085/100 % TOTAL SPENT WITH HON-HUBS \$909,803/98.0%	101AL SPENT WITH ************************************	TOTAL SPENT WITH +OTHER HUBS 1 8% RINARY MED DIAGNOSTI TOTAL SPENT WITH	**A BLACK IC LAB-Other Servic ASIAN PACIFIC (C LAB-Commodity Pun **AI BLACK \$1,018/.109	DJUSTED HUB GOAL 18.1% HISPANIC es Unadjusted Goal is 3 **ADJUSTED BLACK PCHASING Unadjusted Goa DJUSTED HUB GOAL 11.5% HISPANIC % \$737/.079%	WDMAN 33.0% D HUB GDAL 33.0% HISPANIC 41 is 12.6% WDMAN \$16,130/1.73%	ASIAN PACIFIC	WOMAN
ND PE ND PE	TOTAL EXPEMPITURES TOTAL EXPEMPITURES \$62,730 \$292,583 \$229 \$355,085 TOTAL EXPEMPITURES \$927,689	TOTAL SPENT WITH NDN-HUBS TOTAL SPENT WITH NDN-HUBS \$62,730/100 % \$292,583/100 % \$229/100 % \$355,085/100 % TOTAL SPENT WITH HON-HUBS \$909,803/98.0%	101AL SPENT WITH ************************************	TOTAL SPENT WITH +OTHER HUBS 1 8% RINARY MED DIAGNOSTI TOTAL SPENT WITH	**A BLACK IC LAB-Other Servic ASIAN PACIFIC (C LAB-Commodity Pun **AI BLACK \$1,018/.109	DJUSTED HUB GOAL 18.1% HISPANIC es Unadjusted Goal is 3 **ADJUSTED BLACK PCHASING Unadjusted Goa DJUSTED HUB GOAL 11.5% HISPANIC % \$737/.079%	WDMAN 33.0% D HUB GDAL 33.0% HISPANIC 41 is 12.6% WDMAN \$16,130/1.73%	ASIAN PACIFIC	WOMAN
ND PE ND PE	TOTAL EXPENDITURES TOTAL EXPENDITURES \$62,730 \$292,583 \$229 \$355,085 TOTAL EXPENDITURES \$927,689 \$1,092,140	TOTAL SPENT WITH NDN-HUBS TOTAL SPENT WITH NDN-HUBS \$62,730/100 % \$292,583/100 % \$229/100 % \$229/100 % \$355,085/100 % TOTAL SPENT WITH NON-HUBS \$908,803/98.0% \$1,079,891/98.8%	1014L SPENT WITH **480J HUBS 18 13 557-TX VETE TOTAL SPENT WITH **40J HUBS 33.03 557-TX VETE TOTAL SPENT WITH **40J HUBS 11 53 \$17,886/1.92% \$12,249/1.12%	TOTAL SPENT WITH +OTHER HUBS 1 8% RINARY MED DIAGNOSTI TOTAL SPENT WITH	**A BLACK IC LAB-Other Servic ASIAN PACIFIC (C LAB-Commodity Pui BLACK \$1,018/.109 \$898/.0827	DJUSTED HUB GOAL 18.1% HISPANIC es Unadjusted Goal is 3 **ADJUSTED BLACK PCHASING Unadjusted Goa DJUSTED HUB GOAL 11.5% HISPANIC % \$737/.079% % \$2,340/.214%	WDMAN B3.0% D HUB GDAL 33.0% HISPANIC A1 is 12.6% WDMAN \$16,130/1.73% \$5,009/.824%	ASIAN PACIFIC	WOMAN
IND IND IND PE IND IND IND IND IND IND IND IND	TOTAL EXPEMPITURES TOTAL EXPEMPITURES \$62,730 \$292,583 \$229 \$355,085 TOTAL EXPEMPITURES \$927,689	TOTAL SPENT WITH NDN-HUBS TOTAL SPENT WITH NDN-HUBS \$62,730/100 % \$292,583/100 % \$229/100 % \$355,085/100 % TOTAL SPENT WITH HON-HUBS \$909,803/98.0%	101AL SPENT WITH ************************************	TOTAL SPENT WITH +OTHER HUBS 1 8% RINARY MED DIAGNOSTI TOTAL SPENT WITH	**A BLACK IC LAB-Other Servic ASIAN PACIFIC (C LAB-Commodity Pun **AI BLACK \$1,018/.109	DJUSTED HUB GOAL 18.1% HISPANIC es Unadjusted Goal is 3 **ADJUSTED BLACK PCHASING Unadjusted Goa DJUSTED HUB GOAL 11.5% HISPANIC % \$737/.079% % \$2,340/.214%	WDMAN 33.0% D HUB GDAL 33.0% HISPANIC 41 is 12.6% WDMAN \$16,130/1.73%	ASIAN PACIFIC	WOMAN

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

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			EEP-TEVAP						
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	MENT STAT-Heavy Const	**ADJUSTED HUB GOAL			*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 6.6%	+DTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMDUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT/%	AMOUNT/%
т									
N	\$75	\$75/100 %							
S									
TC									
c	\$75	\$75/100 %							
-	•	•							
			556-TEXAS	AGRICULTURAL EXPERIM	ENT STAT-Building Co	nstruction Unadjuste	d Goal is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 25.1		*OTHER HUB	GOAL 1.0%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$6,867	\$6,867/100 %					~		
N	\$830,283	\$828,724/99.8%	\$1,559/.187%				\$1,559/.187%		
S TC									
c	\$837,150	\$835,591/99.8%	\$1,559/.186%		••••••				
-		,,	\$1,333/.100%				\$1,559/.186%		
			556-TEXAS A	GRICULTURAL EXPERIM	IENT STAT-Special Trac	de Unadjusted Goal i	s 57.2%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB (R HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	+OTHER HUBS 19.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	CAN WOMAN
r i	\$75,777	\$75,674/99.8%	\$103/.136%			\$103/.136%			
N 5	\$1,097,811	\$441,095/40.1%	\$387,869/35.3%	\$268,847/24.4%		\$387,869/35.3%		\$550/.050%	\$268,297/24.4%
c									
	\$1,173,589	\$516,769/44.0%	\$387,972/33.0%	\$268.847/22.9%		\$387,972/33.0%		\$550/.046%	
						\$307, 572733.0%		\$550/.0467	\$268,297/22.8%
			556-TEXAS A	GRICULTURAL EXPERIM	ENT STAT-Professional	Services Unadjuste	d Goal is 20.0%		
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	JUSTED HUB GOAL 18.1	%	*OTHER HUB G	OAL 1.9%
YPE	EXPENDITURES	NDN-HUBS	**ADJ. HUBS 18.12	FOTHER HUBS 1 82	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
r •	\$820	\$820/100 %							
	3820	\$820/100 %							
с									
	\$820	\$820/100 %							
	[GRICULTURAL EXPERIM	ENT STAT-Other Servic				
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				ED HUB GOAL 33.0%		
YPE	EXPENDITURES \$899,466	NDN-HUBS \$844,351/93.8%	**ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	\$3,656,550	\$844,351/93.8% \$3,491,669/95.4%	\$55,114/6.12% \$164,880/4.50%		\$1,565/.174%	A	\$18,457/2.05%	\$814/.090%	\$34,276/3.81%
	+=,000,000	44,441,003/33. 4 %	3104,080/4.50%		\$9,842/.269%	\$560/.015%	\$97,217/2.65%	\$585/.016%	\$56,675/1.55%
С	\$28,270	\$28,270/100 %							
									· · · · · · · · · · · · · · · · · · ·
	\$4,527,746	\$4,307,751/95.1%	\$219,995/4.85%		\$11,408/.252%	\$560/.012%	6115,674/2.55%	\$1,399/.030%	\$90,952/2.00%
									\$ \$0,\$52/2.00%
					ENT STAT-Commodity Pu				
UND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH		USTED HUB GOAL 11.5		*OTHER HUB G	OAL 1.1%
YPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$3,118,823 11,985,821	\$2,893,597/92.7%	\$155,956/5.00%	\$69,269/2.22%	\$12,189/.390%	\$39,115/1.25%	\$104,651/3.35%	\$69,089/2.21%	
,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$11,614,445/96.9%	\$291,296/2.43%	\$80,080/.668%	\$34,632/.288%	\$26,577/.221%	\$230,086/1.91%	\$80,080/.568%	
с	\$153,468	\$152,064/99.0%	\$1,403/.914%			\$51/.033%			
						asi/.033%	\$1,351/.880%		
\$	14,951,177	\$14,355,978/96.0%	\$445,849/2.98%	\$149,349/.998%	\$46,822/.313%	\$65,641/.439%	\$333,386/2.22%	\$149,169/.997%	
	an annas addetectors a subsection and					\$00,0417.433%	#333,300/2.22%	\$143,163/.997%	\$179/.001%

555-TEXAS_COOPERATIVE EXTENSION-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HURS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN ANDUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% N S - TC C 555-TEXAS COOPERATIVE EXTENSION-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% +OTHER HUB GOAL 1.0% EXPENDITURES NON-HUBS **A0J, HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC TYPE NATIVE AMERICAN т N S - TC C

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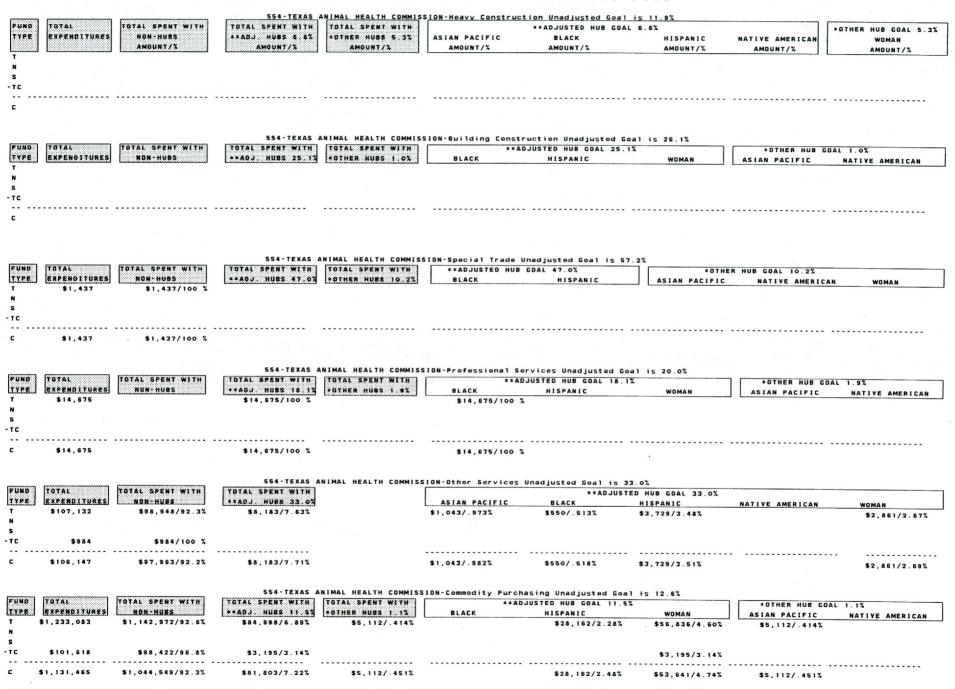
			555-TEXAS (COOPERATIVE EXTENSION-	Special Trade U	adjusted Goal is 57.2%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED H	IB GOAL 47.0%	*OTHER	HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 47.0%	*ØTHER HUBS 19.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
т	\$27,376	\$25,892/94.5%	\$1,483/5.42%			\$1,483/5.42%	a second from the second second		
N I	\$9,587	\$9,406/98.1%	\$181/1.89%			\$181/1.89%			
. · · · ·									
C									
2	\$36,963	\$35,298/95.4%	\$1,665/4.50%			\$1,665/4.50%			
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++ADJ. HUBS 18 12	TOTAL SPENT WITH FOTHER HUBS 1 82	BLACK	ADJUSTED HUB GOAL 18.1% Hispanic	WOMAN	*OTHER HUB GOAL Asian Pacific	1.9% NATIVE AMERICAN
	\$2,100	\$600/28.5%	\$1,500/71.4%				\$1,500/71.4%		
							•••••••		
c									
	\$2,100	\$600/28.5%	\$1,500/71.4%				\$1,500/71.4%		
				OOPERATIVE EXTENSION-					

TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL **ADJUSTED HUB GDAL 33.0% EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% TYPE ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN т \$653,843 \$637,941/97.5% \$15,902/2.43% \$99/.015% \$846/.129% \$1,298/.198% \$13,657/2.08% N \$1,370,109 \$1,287,418/93.9% \$82,690/6.03% \$7,200/.525% \$36,910/2.69% \$38,579/2.81% s -TC \$5,928 \$5,928/100 % С \$2,018,024 \$1,919,431/95.1% \$98,593/4.88% \$99/.004% \$8,046/.398% \$38,209/1.89% \$52,237/2.58%

			555-TEXAS	COOPERATIVE EXTENSION	N-Commodity Purchasing	Unadjusted Goal is	5 12.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJU	ISTED HUB GOAL 11.5%	6	*OTHER HUB GOAL	L 1.1%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	+OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$1,642,424	\$1,381,009/84.0%	\$185,260/11.2%	\$76,155/4.63%		\$25,803/1.57%	\$159,457/9.70%	\$75,655/4.60%	\$500/.030%
N	\$3,187,635	\$2,745,128/86.1%	\$303,308/9.51%	\$139,197/4.36%	\$2,334/.073%	\$259,943/8.15%	\$41,030/1.28%	\$139,197/4.36%	
S									
- T C	\$55,372	\$55,372/100 %							
С	\$4,774,687	\$4,070,765/85.2%	\$488,568/10.2%	\$215,353/4.51%	\$2,334/.048%	\$285,746/5.98%	\$200,487/4.19%	\$214,853/4.49%	\$500/.010%



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551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.9% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE PEPENDITURES NON-HUBS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC WOMAN NATIVE AMERICAN AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% \$85DB \$85DB т N s - TC \$8508 \$85DB C 551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% ***OTHER HUB GOAL 1.0%** TYPE EXPENDITURES NON-HUBS **ADJ, HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN T \$79.975 \$79,975/100 % N s - TC C \$79,975 \$79,975/100 % 551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 57.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TOTAL **A0J. HUBS 47.0% *OTHER HUBS 10.2% TYPE EXPENDITURES NON-HUBS BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$12,423 \$12.423/100 % т N s -TC C \$12.423 \$12,423/100 % 551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% EXPENDITURES NON-HUBS **A0J. HUBS 18.1% FOTHER HUBS 1.8% HISPANIC TYPE BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$139,174 \$122.963/88.3% \$16.211/11.6% \$1.194/.857% \$7,757/5.57% \$7,260/5.21% N s - TC С \$139,174 \$122,963/88.3% \$16,211/11.6% \$1,194/.857% \$7,757/5.57% \$7.260/5.21% 551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH FUND **ADJUSTED HUB GOAL 33.0% TYPE NON-HUBS **ADJ. HUBS 33.0% EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$3.803.913 \$3,461,621/91.0% \$342,292/8.99% \$4,357/.114% \$14.945/.392% т \$81.368/2.13% \$365/ 009% \$241,255/6.34% N - TC \$104,571 \$104,571/100 % C \$3,699,341 \$3.357.049/90.7% \$342.292/9.25% \$4.357/.117% \$14 945/ 404% \$81.368/2.19% \$365/.009% \$241,255/6.52% 551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FUND TOTAL TOTAL SPENT WITH ***OTHER HUB GOAL 1.1%** **ADJ. HU85 11.5% +OTHER HUBS 1.1% TYPE EXPENDITURES NON+HUBS BIACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$3.011.302 \$2.596.128/86.2% \$373.102/12.3% \$42.072/1.39% \$29.070/.965% \$56,954/1.89% \$287.078/9.53% \$42 072/1 39% S - TC \$288,039 \$242,293/84.1% \$45.745/15.8% \$1,588/.551% \$44.157/15.3% C \$2,723,262 \$2.353.834/86.4% \$327.356/12.0% \$42.072/1.54% \$29.070/1.06% \$55,365/2.03% \$242.921/8.92% \$42,072/1.54%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-0CT-2002

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

			the state of the s						
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	THERAPY-Heavy Con	<pre>struction Unadjusted G **ADJUSTED HUB GOAL</pre>			
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 5.6%	+OTHER HU85 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	*OTHER HUB GOAL 5.3%
		AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT/%	WOMAN
T						ANOURIYA	AMOUN1/A	AMOUNT/%	AMOUNT/%
N									
s									
- TC									
с									
			533-EXEC CN	CL OF PHYSICAL & OCC	THERAPY-Building	onstruction Unadjuste	d Goal is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GOAL 25.1%			#OTHER HUB GOAL 1.0%	
TYPE	EXPENDITURES	NON+HUBS	**ADJ. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т									
N									
S									
- T C									
C									unional Annau and an an Alberta Annau Annau - T
			533-EXEC CN	CL OF PHYSICAL & OCC		ade Unadjusted Goal i	s 57.2%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB		*OTH	ER HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	*OTHER HUBS 10,2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
т									
N									
s									
- TC									
c									
L									
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	THERAPY-Profession	al Services Unadjuste	d Goal is 20.0%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ HUBS 18 11	FOTHER HUBS 1.8%	##AD BLACK	JUSTED HUB GOAL 18.1% HISPANIC		*OTHER HUB G	
T			ReddL.A. 630511-41-5-608.4.428.6.	TUITER HUBS C. D.L	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
N									
s									
- TC									
c									
			533-EXEC CN	CL OF PHYSICAL & DCC	THERAPY-Other Servi	ices Unadjusted Goal	ic 77 0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				D HUB GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%		ASIAN PACIFIC		HISPANIC	NATIVE AMERICAN	
T	\$96,115	\$37,114/38.6%	\$59,000/61.3%	i i			\$20,654/21.4%	NATIVE AMERICAN	WOMAN
N	1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 -								\$38,345/39.8%
S									
- T C									
C	\$96,115	\$37,114/38.6%	\$59,000/61.3%				20,654/21.4%		
			10.00000000000000000000000000000000000						\$38,345/39.8%
	-		533-EXEC CN	CL OF PHYSICAL & OCC	THERAPY - Commodity	Purchasing Unadjusted	Goal is 12.6%		
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 11.5%		*OTHER HUB G	
TYPE	EXPENDITURES	NON + HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$28,927	\$21,891/75.6%	\$7,036/24.3%		\$160/.555%	\$933/3.22%	\$5,942/20.5%		MATTYE AMERILAN
N									
s									
- T C									
		••••••							
~									
С	\$28,927	\$21,891/75.6%	\$7,036/24.3%		\$160/.555%	\$933/3.22%	\$5,942/20.5%		



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ON EARLY CHILDHOOD INTERVENT-Heavy Construction Unadjusted Goal is 11.9% 532-COUNCIL TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% +OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON HUBS **ADJ. HUBS 6.6% *OTHER HUSS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMDUNT /% AMOUNT/% AMDUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т N s - TC C 532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FOTHER HUB GOAL 1 0% TYPE NON-HUBS **A0J. HUBS 25.1% +OTHER HUBS 1.0% EXPENDITURES BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN T N S - TC C 532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH FUNG TOTAL TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% ***OTHER HUB GOAL 10.2%** EXPENDITURES +OTHER HUBS 10.2% TYPE NON-HUBS **A0J. HUBS 47.0% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т N S - TC C 532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Professional Services Unadjusted Goal is 20.0% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS ** ADJ. HURS 18.17 FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$37.245 \$37.245/100 % т N s - TC - -. C \$37.245 \$37.245/100 % 532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Other Services Unadjusted Goal is 33.0% TOTAL FUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$409.334/72.3% Т \$566.069 \$156.734/27.6% \$858/.151% \$103,069/18.2% \$52,807/9.32% N S - T C \$2.195 \$2,030/92.4% \$165/7.51% \$165/7 51% C \$563.873 \$407.303/72.2% \$156.569/27.7% \$858/.152% \$102.904/18.2% \$52,807/9.36% 532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1.1%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$169,039/88.0% \$192.078 \$12.866/6.69% \$10,173/5.29% \$2,245/1.16% \$1,386/.721% т \$9,234/4.80% \$10,173/5.29% M s - TC \$20,292 \$20,292/100 % -----. С \$171.785 \$148.746/86.5% \$12,866/7.48% \$10,173/5.92% \$2,245/1.30% \$1,386/.806% \$9,234/5.37% \$10,173/5.92% DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION

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15-DCT-2002

[530-DEPT OF	PROTECTIVE & REGU	LATORY SVCS-Heavy Co	nstruction Unadjuste	d Goal is 11.9%		
FUND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOA	L 6.6%	1	THER HUR BOAL
TYPE EXPENDITI	RES NON-HUBS	**ADJ. HUBS 5.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK			*OTHER HUB GOAL 5.3%
	AMOUNT/%	AMOUNT/%				HISPANIC	NATIVE AMERICAN	WOMAN
-	ASCOULT	AMOUNITA	AMOUNT / %	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMDUNT/%	AMOUNT /%
T								
N								
S								
TC								
C								
		530-DEPT OF	PROTECTIVE & REGU	LATORY SVCS-Building	Construction Unadju	sted Goal is 26.1%		
FUND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 25.	1%	+OTHER HUB G	
TYPE EXPENDITU	RES NON-HUBS	**A0J, HUBS 25.1%	+OTHER HUBS 1.0%	BLACK				
-	Malai Managara a damana a		- UTHER HUBS 1. UA	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
The second secon								
N								
S								
TC								
	••• •••••							
c								
-								
		530-DEPT OF	PROTECTIVE & REGU	LATORY SVCS-Special	Trade Unadjusted Goal	15 57.2%		
FUND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	60AL 47 0%		R HUB GOAL 10.2%	
TYPE EXPENDITU	RES NON-HUBS	**ADJ. HUBS 47.0%	*OTHER HUBS 10.2%					
T \$234,476				BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
\$234,476	\$225,353/96.1%	\$5,821/2.48%	\$3,301/1.40%		\$5,821/2.48%			\$3,301/1.40%
								00,001,1.40%
S								
C								
	•••• •••••••							
C \$234,476	\$225,353/96.1%	\$5,821/2.48%	\$3,301/1.40%		\$5,821/2.48%			
								\$3,301/1.40%
		530-DEPT OF	PROTECTIVE & REGUL	ATORY SVCS-Professio	onal Services Unadius	ted Engl is 20 AV		
FUND TOTAL	TOTAL SPENT WITH	530-DEPT OF	PROTECTIVE & REGUL		onal Services Unadjus			
PUND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	* * A [JUSTED HUB GOAL 18.1	×	+OTHER HUB G	DAL 1.9%
TYPE EXPENDITU	RES NON-HUBS	530-DEPT OF Total spent with ++adj Hubs 18 13	PROTECTIVE & REGUL Total spent with +other hubs 1 #1					
		TOTAL SPENT WITH	TOTAL SPENT WITH	* * A [JUSTED HUB GOAL 18.1	×	*OTHER HUB GI Asian Pacific	DAL 1.9% Native American
TYPE EXPENDITU	RES NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	* * A [JUSTED HUB GOAL 18.1	×		
TYPE EXPENDITU \$106,417	RES NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	* * A [JUSTED HUB GOAL 18.1	×		
YPE EXPENDITU \$106,417	RES NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	* * A [JUSTED HUB GOAL 18.1	×		
YPE EXPENDITU \$106,417	RES NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	* * A [JUSTED HUB GOAL 18.1	×		
YPE EXPENDITU \$106,417	RES NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	* * A [JUSTED HUB GOAL 18.1	×		
<u>тек</u> (ехеклати \$106,417 С	xes Naw-Huss \$106,417/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	* * A [JUSTED HUB GOAL 18.1	×		
<u>тек</u> (схреното \$106,417 С	RES NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	* * A [JUSTED HUB GOAL 18.1	×		
1975 EXPENDITU \$106,417	xes Naw-Huss \$106,417/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	* * A [JUSTED HUB GOAL 18.1	×		
1975 EXPENDITU \$106,417	xes Naw-Huss \$106,417/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	* * A [JUSTED HUB GOAL 18.1	×		
<u>түре</u> ехрематти т \$106,417 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	xes Naw-Huss \$106,417/100 %	TOTAL SPENT WITH **ADJ. HUBS 18.12	TOTAL SPENT WITH YOTHER HUBS I BL	**A(Black	DJUSTED HUB GOAL 18.1 Hispanic	% ₩0МАН		
EXPENDITU \$106,417 \$ C \$ \$ \$	xes Naw Huss \$106,417/100 % \$106,417/100 %	TOTAL SPENT WITH ++ADJ. HUBS 18 13	TOTAL SPENT WITH YOTHER HUBS I BL	**A(Black	DJUSTED HUB GOAL 18.1 HISPANIC	% WOMAN) is 33.0%		
TYPE EXPENDITU T \$106,417 N S TC C S S S S S S S S S S S S S S S S	XES NON-HUBS \$106,417/100 % \$106,417/100 % TOTAL SPENT WITH	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH	TOTAL SPENT WITH YOTHER HUBS I BL	**A(Black	DJUSTED HUB GOAL 18.1 HISPANIC	% ₩0МАН		
TYPE EXPENDITU T \$106,417 N S TC C S S S S S S S S S S S S S S S S	XES NON-HUBS \$106,417/100 % \$106,417/100 % TOTAL SPENT WITH	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH	TOTAL SPENT WITH YOTHER HUBS I BL	++AE BLACK ATORY SVCS-Other Ser	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **Adjust	¥ WOMAN 1 is 33.0% Ed Hub Goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
EXPENDITU \$106,417 \$ *	NON-HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % TOTAL SPENT WITH MON-HUBS	S30-DEPT OF TOTAL SPENT WITH **ADJ HUBS 18 13	TOTAL SPENT WITH +OTHER HUBS I OT PROTECTIVE & REGUL	+ AE BLACK ATORY SVCS-Other Ser	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK	WOMAN WOMAN 1 is 33.0% Ed Hub Goal 33.0% Hispanic	ASIAN PACIFIC	NATIVE AMERICAN
EXPENDITU \$106,417 \$106,417 \$	XES NON-HUBS \$106,417/100 % \$106,417/100 % TOTAL SPENT WITH	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS I OT PROTECTIVE & REGUL	+ AE BLACK ATORY SVCS-Other Ser ASIAN PACIFIC	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **Adjust	¥ WOMAN 1 is 33.0% Ed Hub Goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE EXPENDITU T \$106,417 S \$106,417 TC \$106,417 S \$106,417 TC \$106,417 S \$20,246,579	NON + HURS \$106,417/100 % \$106,417/100 % TOTAL SPENT WITH NON - HUBS \$28,325,562/96.8%	530-DEPT OF 10TAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF 10TAL SPENT WITH ++ADJ. HUBS 33.03 \$921,016/3.14%	TOTAL SPENT WITH +OTHER HUBS I OT PROTECTIVE & REGUL	+ AE BLACK ATORY SVCS-Other Ser	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK	WOMAN WOMAN 1 is 33.0% Ed Hub Goal 33.0% Hispanic	ASIAN PACIFIC	NATIVE AMERICAN
TYPE EXPENDITU T \$106,417 N S TC C \$106,417 FUND TOTAL FUND EXPENDITU	NON-HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % TOTAL SPENT WITH MON-HUBS	S30-DEPT OF TOTAL SPENT WITH **ADJ HUBS 18 13	TOTAL SPENT WITH +OTHER HUBS I OT PROTECTIVE & REGUL	+ AE BLACK ATORY SVCS-Other Ser ASIAN PACIFIC	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK	WOMAN WOMAN 1 is 33.0% Ed Hub Goal 33.0% Hispanic	ASIAN PACIFIC	WOMAN \$453,962/1.55%
TYPE EXPENDITU T \$106,417 N \$ TC \$106,417 C \$106,417 FUND \$107,41 FUND \$29,246,579	NON + HURS \$106,417/100 % \$106,417/100 % TOTAL SPENT WITH NON - HUBS \$28,325,562/96.8%	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.0% \$921,016/3.14% \$30,425/.183%	TOTAL SPENT WITH +OTHER HUBS I OT PROTECTIVE & REGUL	+ AE BLACK ATORY SVCS-Other Ser ASIAN PACIFIC	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK	% WOMAN) is 33.0% Ed Hub Goal 33.0% <u>Hispanic</u> \$96,276/.329%	ASIAN PACIFIC	WOMAN \$453,962/1.55% \$30,425/.183%
TYPE EXPENDITU T \$106,417 S \$106,417 S \$106,417 S \$106,417 C \$106,417 E \$106,417 E \$106,517 S \$106,517 S \$29,246,579 S \$***	NUM: HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % TOTAL SPENT WITH NOR:HUBS \$28,325,562/96.8%	101AL SPENT WITH ++A0J. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.07 \$921,016/3.14% \$30,425/.183% \$24,048/5.44%	TOTAL SPENT WITH +OTHER HUBS I OT PROTECTIVE & REGUL	+ AE BLACK ATORY SVCS-Other Ser ASIAN PACIFIC	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK	WOMAN WOMAN 1 is 33.0% Ed Hub Goal 33.0% Hispanic	ASIAN PACIFIC	WOMAN \$453,962/1.55%
TYPE EXPENDITU T \$106,417 S \$106,417 S \$106,417 C \$106,417 S \$20,246,579 S \$29,246,579 S \$373,185	TOTAL SPENT WITH NOB:HUBS \$28,325,562/96.8% \$349,136/93.5%	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.07 \$921,016/3.14% \$30,425/.183% \$24,048/5.44%	TOTAL SPENT WITH +OTHER HUBS I OL	++AE BLACK ATORY SYCS-Other Ser ASIAN PACIFIC \$100,872/.344%	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK \$254,996/.871%	% WOMAN) is 33.0% Ed Hub Goal 33.0% <u>Hispanic</u> \$96,276/.329%	ASIAN PACIFIC	WOMAN \$453,962/1.55% \$30,425/.183%
TYPE EXPENDITU T \$106,417 S \$106,417 S \$106,417 S \$106,417 C \$106,417 E \$106,417 E \$106,517 S \$106,517 S \$29,246,579 S \$***	NON-HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$20,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$107,100 % \$108,417/100 % \$108,417/100 % \$108,417/100 % \$108,417/100 % \$108,417/100 % \$108,417/100 % \$108,417/100 % \$108,417/100 % \$108,417/100 % \$108,417/100 % \$108,417/100 % \$108,417/100 % \$108,417/100 % \$108,417/100 %	101AL SPENT WITH ++A0J. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.07 \$921,016/3.14% \$30,425/.183% \$24,048/5.44%	TOTAL SPENT WITH +OTHER HUBS I OL	++AE BLACK ATORY SYCS-Other Ser ASIAN PACIFIC \$100,872/.344%	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK	% WOMAN) is 33.0% Ed Hub Goal 33.0% <u>Hispanic</u> \$96,276/.329%	NATIVE AMERICAN \$14,909/.051%	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76%
TYPE EXPENDITU T \$106,417 S \$106,417 C \$106,417 S \$106,417 T \$106,417 S \$106,517 S \$107,111 S \$107,113	TOTAL SPENT WITH NOB:HUBS \$28,325,562/96.8% \$349,136/93.5%	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.07 \$921,016/3.14% \$30,425/.183% \$24,048/5.44%	TOTAL SPENT WITH +OTHER HUBS I OL	++AE BLACK ATORY SYCS-Other Ser ASIAN PACIFIC \$100,872/.344%	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK \$254,996/.871%	<pre>%</pre>	ASIAN PACIFIC	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76%
TYPE EXPENDITU T \$106,417 S \$106,417 S \$106,417 C \$106,417 S \$20,246,579 S \$29,246,579 S \$373,185	TOTAL SPENT WITH NOB:HUBS \$28,325,562/96.8% \$349,136/93.5%	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.07 \$921,016/3.14% \$30,425/.183% \$24,048/5.44%	TOTAL SPENT WITH +OTHER HUBS I OL	++AE BLACK ATORY SYCS-Other Ser ASIAN PACIFIC \$100,872/.344%	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK \$254,996/.871%	<pre>%</pre>	NATIVE AMERICAN \$14,909/.051%	NATIVE AMERICAN WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76%
TYPE EXPENDITU T \$106,417 S \$106,417 C \$106,417 S \$106,417 T \$106,417 S \$106,517 S \$107,111 S \$107,113	TOTAL SPENT WITH NOB:HUBS \$28,325,562/96.8% \$349,136/93.5%	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.07 \$921,016/3.14% \$30,425/.183% \$24,048/6.44% \$927,393/3.21%	TOTAL SPENT WITH +OTHER HUBS I OL	**AE BLACK ATORY SYCS-Other Ser ASIAN PACIFIC \$100,872/.344% \$100,872/.349%	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK \$254,996/.883%	<pre>%</pre>	NATIVE AMERICAN \$14,909/.051%	NATIVE AMERICAN WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76%
EXPENDITUT \$106,417 \$106,417 \$106,417 \$106,417 \$20,246,579 \$20,246,579 \$21,246,579 \$22,246,579 \$23,73,185 \$24,873,393	NON-HUBS \$106,417/100 % \$107,410 % \$28,325,52/96.8% \$27,976,425/96.8%	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.07 \$921,016/3.14% \$30,425/.183% \$24,048/6.44% \$927,393/3.21%	TOTAL SPENT WITH +OTHER HUBS I OL	**AE BLACK ATORY SYCS-Other Ser ASIAN PACIFIC \$100,872/.344% \$100,872/.349%	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK \$254,996/.883%	<pre>%</pre>	NATIVE AMERICAN \$14,909/.051%	NATIVE AMERICAN WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76%
EXPENDITUT \$106,417 \$106,417 \$106,417 \$106,417 \$20,246,579 \$20,246,579 \$20,246,579 \$20,246,579 \$20,246,579 \$20,246,579 \$20,246,579 \$20,246,579 \$20,246,579 \$20,246,579	TOTAL SPENT WITH NOB:HUBS \$28,325,562/96.8% \$349,136/93.5%	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.07 \$921,016/3.14% \$30,425/.183% \$24,048/6.44% \$927,393/3.21% 530-DEPT OF	PROTECTIVE & REGUL	++AE BLACK ATORY SYCS-Other Ser ASIAN PACIFIC \$100,872/.344% \$100,872/.349% ATORY SYCS-Commodity	DJUSTED HUB GOAL 18.1 HISPANIC vices Unadjusted Goa **ADJUST BLACK \$254,996/.871% \$254,996/.883% Purchasing Unadjust	<pre>%</pre>	ASIAN PACIFIC NATIVE AMERICAN \$14,909/.051% \$14,909/.051%	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76% \$462,859/1.60%
TOTAL UND TOTAL \$106,417 \$106,417 \$106,417 \$106,417 \$20,246,579 \$20,247,393	NON HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % TOTAL SPENT WITH \$28,325,562/96.8% \$349,136/93.5% \$27,976,425/96.8% \$107AL SPENT WITH	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.03 \$921,016/3.14% \$30,425/.183% \$24,048/5.44% \$927,393/3.21% 530-DEPT OF TOTAL SPENT WITH	PROTECTIVE & REGUL TOTAL SPENT WITH PROTECTIVE & REGUL	**AE BLACK ATURY SVCS-Other Ser <u>ASIAN PACIFIC</u> \$100,872/.344% \$100,872/.349% ATORY SVCS-Commodity **AD	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK \$254,996/.871% \$254,996/.883% Purchasing Unadjust JUSTED HUB GOAL 11.5	<pre>%</pre>	ASIAN PACIFIC NATIVE AMERICAN \$14,909/.051% \$14,909/.051%	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76% \$462,859/1.60%
TPE EXPENDITU \$106,417 C \$106,417 C \$106,417 UND TOTAL YPE EXPENDITU \$29,246,579 *** C \$373,185 \$28,873,393 UND YUTAL EXPENDITUF	NON-HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$107AL \$PENT WITH \$00.425/96.8% \$107AL \$PENT WITH \$00.425/96.8%	TOTAL SPENT WITH ++ADJ HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ HUBS 33.0% \$921,016/3.14% \$30,425/.183% \$24,048/6.44% \$927,393/3.21% 530-DEPT OF TOTAL SPENT WITH +*ADJ HUBS 11.5%	PROTECTIVE & REGUL PROTECTIVE & REGUL TOTAL SPENT WITH *OTHER HUBS 1.12	**AE BLACK ATORY SVCS-Other Ser ASIAN PACIFIC \$100,872/.344% \$100,872/.345% ATORY SVCS-Commodity **AD BLACK	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK \$254,996/.871% \$254,996/.83% Purchasing Unadjust JUSTED HUB GOAL 11.5 HISPANIC	<pre>%</pre>	ASIAN PACIFIC NATIVE AMERICAN \$14,909/.051% \$14,909/.051%	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76% \$462,859/1.60%
YPE EXPENDITU \$106,417 C \$106,417 C \$106,417 UND TOTAL EXPENDITU \$29,246,579 \$29,246,579 *** C \$373,185 \$28,873,393 UND	NON HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % TOTAL SPENT WITH \$28,325,562/96.8% \$349,136/93.5% \$27,976,425/96.8% \$107AL SPENT WITH	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.03 \$921,016/3.14% \$30,425/.183% \$24,048/5.44% \$927,393/3.21% 530-DEPT OF TOTAL SPENT WITH	PROTECTIVE & REGUL TOTAL SPENT WITH PROTECTIVE & REGUL	**AE BLACK ATURY SVCS-Other Ser <u>ASIAN PACIFIC</u> \$100,872/.344% \$100,872/.349% ATORY SVCS-Commodity **AD	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK \$254,996/.871% \$254,996/.883% Purchasing Unadjust JUSTED HUB GOAL 11.5 HISPANIC	<pre>%</pre>	ASIAN PACIFIC NATIVE AMERICAN \$14,909/.051% \$14,909/.051% *0THER HUB GO ASIAN PACIFIC	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76% \$462,859/1.60%
TPE EXPENDITU \$106,417 C \$106,417 C \$106,417 UND TOTAL YPE EXPENDITU \$29,246,579 *** C \$373,185 \$28,873,393 UND YUTAL EXPENDITUF	NON-HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$107AL \$PENT WITH \$00.425/96.8% \$107AL \$PENT WITH \$00.425/96.8%	TOTAL SPENT WITH ++ADJ HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ HUBS 33.0% \$921,016/3.14% \$30,425/.183% \$24,048/6.44% \$927,393/3.21% 530-DEPT OF TOTAL SPENT WITH +*ADJ HUBS 11.5%	PROTECTIVE & REGUL PROTECTIVE & REGUL TOTAL SPENT WITH *OTHER HUBS 1.12	**AE BLACK ATORY SVCS-Other Ser ASIAN PACIFIC \$100,872/.344% \$100,872/.345% ATORY SVCS-Commodity **AD BLACK	DJUSTED HUB GOAL 18.1 HISPANIC Vices Unadjusted Goa **ADJUST BLACK \$254,996/.871% \$254,996/.83% Purchasing Unadjust JUSTED HUB GOAL 11.5 HISPANIC	<pre>%</pre>	ASIAN PACIFIC NATIVE AMERICAN \$14,909/.051% \$14,909/.051%	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76% \$462,859/1.60%
TOTAL UND TOTAL S29,246,579 *** C \$373,185 \$28,873,185 \$28,273,185 \$28,873,185 \$28,273,293 UND TOTAL EXPENDITUS \$105,417	NON-HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$107AL SPENT WITH \$27,976,425/96.8% \$27,976,425/96.8% \$11,154,891/92.0%	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.0% \$921,016/3.14% \$30,425/.183% \$24,048/6.44% \$927,393/3.21% 530-DEPT OF TOTAL SPENT WITH +*ADJ. HUBS 11.5% \$750,848/6.19%	PROTECTIVE & REGUL PROTECTIVE & REGUL TOTAL SPENT WITH *OTHER HUBS 1.12	**AE BLACK ATORY SVCS-Other Ser ASIAN PACIFIC \$100,872/.344% \$100,872/.345% ATORY SVCS-Commodity **AD BLACK	DJUSTED HUB GOAL 18.1 HISPANIC VICES Unadjusted Goa **ADJUST BLACK \$254,996/.831% \$254,996/.883% Purchasing Unadjust JUSTED HUB GOAL 11.5 HISPANIC \$106,644/.880%	<pre>%</pre>	ASIAN PACIFIC NATIVE AMERICAN \$14,909/.051% \$14,909/.051% *0THER HUB GO ASIAN PACIFIC	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76% \$462,859/1.60%
TOTAL YPE EXPENDITUR \$106,417 \$106,417 \$106,417 \$106,417 \$20,246,579 \$29,246,579 \$29,246,579 \$24,246,579 \$24,873,185 \$24,873,393 UND TOTAL \$24,246,579 \$24,246,579 \$24,273,185 \$24,873,393 UND \$24,273,185 \$24,273,185 \$24,273,185 \$24,273,185 \$24,273,185 \$24,273,185 \$24,273,185 \$24,273,185	NON-HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$107,41 \$PENT WITH \$27,976,425/96.8% \$27,976,425/96.8% \$11,154,851/92.0% \$11,154,851/92.0%	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.0% \$921,016/3.14% \$30,425/.183% \$24,048/6.44% \$927,393/3.21% 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 11.5% \$750,848/6.19% \$83,135/11.1%	PROTECTIVE & REGUL PROTECTIVE & REGUL TOTAL SPENT WITH *STARS PUBS 1 15 \$211,529/1.74%	**AE BLACK ATORY SYCS-Other Ser ASIAN PACIFIC \$100,872/.349% \$100,872/.349% ATORY SYCS-Commodity **AD BLACK \$147,581/1.21%	DJUSTED HUB GOAL 18.1 HISPANIC **ADJUST BLACK \$254,996/.883% Purchasing Unadjust JUSTED HUB GOAL 11.5 HISPANIC \$106,644/.880% \$83,135/11.1%	<pre>%</pre>	ASIAN PACIFIC NATIVE AMERICAN \$14,909/.051% \$14,909/.051% *0THER HUB GO ASIAN PACIFIC	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76% \$462,859/1.60%
LYPE EXPENDITU Y \$106,417 Y \$29,246,579 Y \$29,246,579 Y \$29,246,579 Y \$105,417 Y \$29,246,579 Y \$29,246,579 Y \$105,417 Y \$29,246,579 Y \$105,417 Y \$105,417 Y \$107,117 Y \$107,117 Y \$12,117,269	NON-HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$107AL SPENT WITH \$27,976,425/96.8% \$27,976,425/96.8% \$11,154,891/92.0%	TOTAL SPENT WITH ++ADJ HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ HUBS 33.0% \$921,016/3.14% \$30,425/.183% \$24,048/6.44% \$927,393/3.21% 530-DEPT OF TOTAL SPENT WITH ++ADJ HUBS 11.5% \$750,848/6.19% \$83,135/11.1% \$15,153/.815%	PROTECTIVE & REGUL PROTECTIVE & REGUL TOTAL SPENT WITH *OTHER HUBS 1.12	**AE BLACK ATORY SVCS-Other Ser ASIAN PACIFIC \$100,872/.344% \$100,872/.345% ATORY SVCS-Commodity **AD BLACK	DJUSTED HUB GOAL 18.1 HISPANIC **ADJUST BLACK \$254,996/.883% Purchasing Unadjust JUSTED HUB GOAL 11.5 HISPANIC \$106,644/.880% \$83,135/11.1%	<pre>%</pre>	ASIAN PACIFIC NATIVE AMERICAN \$14,909/.051% \$14,909/.051% *0THER HUB GO ASIAN PACIFIC	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76% \$462,859/1.60%
TYPE EXPENDITU \$106,417 \$106,417 \$106,417 \$106,417 \$106,417 \$20,246,579 \$29,246,579 \$29,246,579 \$29,246,579 \$22,246,579 \$24,273,185 \$28,873,393 UND \$24,873,393 UND \$24,873,393 UND \$12,117,269 \$12,117,269	NON-HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$107,41 \$PENT WITH \$27,976,425/96.8% \$27,976,425/96.8% \$11,154,851/92.0% \$11,154,851/92.0%	TOTAL SPENT WITH ++ADJ. HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 33.0% \$921,016/3.14% \$30,425/.183% \$24,048/6.44% \$927,393/3.21% 530-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 11.5% \$750,848/6.19% \$83,135/11.1%	PROTECTIVE & REGUL PROTECTIVE & REGUL TOTAL SPENT WITH *STARS PUBS 1 15 \$211,529/1.74%	**AE BLACK ATORY SYCS-Other Ser ASIAN PACIFIC \$100,872/.349% \$100,872/.349% ATORY SYCS-Commodity **AD BLACK \$147,581/1.21%	DJUSTED HUB GOAL 18.1 HISPANIC **ADJUST BLACK \$254,996/.883% Purchasing Unadjust JUSTED HUB GOAL 11.5 HISPANIC \$106,644/.880% \$83,135/11.1%	<pre>%</pre>	ASIAN PACIFIC NATIVE AMERICAN \$14,909/.051% \$14,909/.051% *0THER HUB GO ASIAN PACIFIC \$210,677/1.73%	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76% \$462,859/1.60%
TPE EXPENDITU \$106,417 \$106,417 "C \$106,417 "UND" TOTAL "PE" EXPEMBITU \$29,246,579 \$29,246,579 \$29,246,579 \$28,873,185 \$28,873,393 UND TGTAL \$12,117,269 \$1,859,227	NON-HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$107AL SPENT WITH \$27,976,425/96.8% \$11,154,851/92.0% \$11,843,106/95.1%	TOTAL SPENT WITH ++ADJ. HUBS 18 13 TOTAL SPENT WITH ++ADJ. HUBS 33.07 S921,016/3.14% \$30,425/.183% \$24,048/6.44% \$927,393/3.21% S30-DEPT OF TOTAL SPENT WITH ++ADJ. HUBS 11.5% \$750,848/6.19% \$83,135/11.1% \$15,153/.815%	PROTECTIVE & REGUL PROTECTIVE & REGUL TOTAL SPENT WITH •OTHER HUBS 1 IS \$211,529/1.74% \$968/.052%	**AE BLACK ATORY SYCS-Other Ser ASIAN PACIFIC \$100,872/.344% \$100,872/.344% \$100,872/.345% ATORY SYCS-Commodity **AD BLACK \$147,581/1.21% \$339/.050%	DJUSTED HUB GOAL 18.1 HISPANIC **ADJUST BLACK \$254,996/.833% Purchasing Unadjust JUSTED HUB GOAL 11.5 HISPANIC \$106,544/.880% \$83,135/11.1% \$15/.000%	<pre>%</pre>	ASIAN PACIFIC NATIVE AMERICAN \$14,909/.051% \$14,909/.051% \$14,909/.051% \$14,909/.051% \$14,907/.051% \$14,907/.051% \$14,909/.051% \$14,909/.051% \$14,909/.051% \$14,909/.051% \$14,909/.051% \$14,909/.051% \$14,909/.051% \$14,909/.051% \$14,909/.051% \$210,577/1.73% \$968/.052%	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76% \$462,859/1.60%
TOTAL YPE EXPENDITUR \$106,417 \$106,417 \$106,417 \$106,417 \$20,246,579 \$29,246,579 \$29,246,579 \$24,246,579 \$24,873,185 \$24,873,393 UND TOTAL \$24,246,579 \$24,246,579 \$24,273,185 \$24,873,393 UND \$24,273,185 \$24,273,185 \$24,273,185 \$24,273,185 \$24,273,185 \$24,273,185 \$24,273,185 \$24,273,185	NON-HUBS \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$106,417/100 % \$107,41 \$PENT WITH \$27,976,425/96.8% \$27,976,425/96.8% \$11,154,851/92.0% \$11,154,851/92.0%	TOTAL SPENT WITH ++ADJ HUBS 18 13 530-DEPT OF TOTAL SPENT WITH ++ADJ HUBS 33.0% \$921,016/3.14% \$30,425/.183% \$24,048/6.44% \$927,393/3.21% 530-DEPT OF TOTAL SPENT WITH ++ADJ HUBS 11.5% \$750,848/6.19% \$83,135/11.1% \$15,153/.815%	PROTECTIVE & REGUL PROTECTIVE & REGUL TOTAL SPENT WITH *STARS PUBS 1 15 \$211,529/1.74%	**AE BLACK ATORY SYCS-Other Ser ASIAN PACIFIC \$100,872/.349% \$100,872/.349% ATORY SYCS-Commodity **AD BLACK \$147,581/1.21%	DJUSTED HUB GOAL 18.1 HISPANIC **ADJUST BLACK \$254,996/.833% Purchasing Unadjust JUSTED HUB GOAL 11.5 HISPANIC \$106,544/.880% \$83,135/11.1% \$15/.000%	<pre>%</pre>	ASIAN PACIFIC NATIVE AMERICAN \$14,909/.051% \$14,909/.051% *0THER HUB GO ASIAN PACIFIC \$210,677/1.73%	WOMAN \$453,962/1.55% \$30,425/.183% \$21,527/5.76% \$462,859/1.60%

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002 529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% +OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HURS **ADJ. HUBS 6.6% +OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% - TC - -529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 26.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TOTAL *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 25.1% +OTHER HUBS 1.0% HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN - TC 529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% **#OTHER HUB GOAL 10.2%** TYPE EXPENDITURES NON-HUBS **A0J. HUBS 47.0% +DTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$18,427 \$17,027/92.4% \$1,400/7.59% \$1.400/7.59% - T C \$18,427 \$17,027/92.4% \$1,400/7.59% \$1,400/7.59% 529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% л г ***OTHER HUB GOAL 1.9%**

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TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 18.1%	FOTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	1
т	\$904,190	\$904,190/100 %							-3	
N										
s	***	***	\$33,870/4.09%		\$3,413/.412%		\$30,457/3.68%			
- T C										
C	\$904,190	\$904,190/100 %	\$33,870/3.74%		\$3,413/.377%		\$30,457/3.36%			

			529-HEALTH & HUMAN	SERVICES COMMISSION-Other Serv	ices Unadjusted Goal	is 33.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		* * AD JUS	TED HUB GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
T	\$44,312,604	\$41,183,916/92.9%	\$3,128,687/7.06%	\$2,794/.005%	\$16,393/.037%	\$19,933/.045%		\$3,089,566/6.97%
N								
S	***	***	\$1,312,884/3.56%	\$3,268/.008%	\$29,314/.079%			\$1,280,302/3.47%
- T C	\$57,709	\$54,235/93.9%	\$3,473/6.01%			\$2,533/4.39%		\$939/1.62%
•• ••								
С	\$44,254,895	\$41,129,680/92.9%	\$4,438,099/10.0%	\$6,062/.013%	\$45,707/.103%	\$17,399/.039%		\$4,368,929/9.87%

			529 - HEALTH	& HUMAN SERVICES COM	MISSION-Commodity Pur	chasing Unadjusted G	ioal is 12.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJU	STED HUB GOAL 11.5%		*OTHER HUB GOA	L 1.1%
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$532,666	\$447,539/84.0%	\$32,583/6.11%	\$52,543/9.86%	\$11,195/2.10%	\$1,149/.215%	\$20,238/3.79%	\$52,543/9.86%	
N									
5									
- T C	\$32,386	\$31,821/98.2%	\$424/1.31%	\$140/.432%			\$424/1.31%	\$140/.432%	
C	\$500,280	\$415,718/83.0%	\$32,159/6.42%	\$52,402/10.4%	\$11,195/2.23%	\$1,149/.229%	\$19,814/3.96%	\$52,402/10.4%	
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FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		* *ADJUSTED HUB GOAL	6.6%		*OTHER HUB GOAL 5.3
TYPE	EXPENDITURES		**ADJ. HUBS 6.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMDUNT/3	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMDUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT /%
c									
			527-TEXAS	CANCER COUNCIL-Build	ing Construction U	nadjusted Goal is 26.1%	4		
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		ADJUSTED HUB GOAL 25.1%		+OTHER HUB G	0AL 1.0%
YPE	EXPENDITURES	NON+HUBS	**ADJ. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
2									
								• ••••••	
						i anna an an			
NO	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	ANCER COUNCIL-Specia Total Spent with	**ADJUSTED HUE				
PE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	AUTHER HUBS 10.2%	BLACK	HISPANIC		IER HUB GOAL 10.2%	
	handeliken anderskaandelike			MULLIC HODE IN IC.	BLACK	HISPANIL	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
c 									
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								· · · · · · · · · · · · · · · · · · ·	
						adjusted Goel is 20.0%			
IND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	A * * A	DJUSTED HUB GOAL 18.1%		+OTHER HUB G	DAL 1.9%
IND	EXPENDITURES	NON-HUBS						+OTHER HUB G	
ND			TOTAL SPENT WITH	TOTAL SPENT WITH	A * * A	DJUSTED HUB GOAL 18.1%		CONTRACTOR AND AN ADDRESS AND AN ADDRESS AND ADDRESS AN ADDRESS AND ADDRESS	
ND	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	A * * A	DJUSTED HUB GOAL 18.1%		CONTRACTOR AND AN ADDRESS AND AN ADDRESS AND ADDRESS AN ADDRESS AND ADDRESS	
ND PE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	A * * A	DJUSTED HUB GOAL 18.1%		CONTRACTOR AND AN ADDRESS AND AN ADDRESS AND ADDRESS AN ADDRESS AND ADDRESS	
ND PE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	A * *	DJUSTED HUB GOAL 18.1%		CONTRACTOR AND AN ADDRESS AND AN ADDRESS AND ADDRESS AN ADDRESS AND ADDRESS	
ND PE	\$3,000	\$3,000/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	A * *	DJUSTED HUB GOAL 18.1%		CONTRACTOR AND AN ADDRESS AND AN ADDRESS AND ADDRESS AN ADDRESS AND ADDRESS	
ND PE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	A * *	DJUSTED HUB GOAL 18.1%		CONTRACTOR AND AN ADDRESS OF A DESCRIPTION OF A DESCRIPANTE A DESCRIPANTE A DESCRIPANTE A DESCRIPTION OF	
ND PE	\$3,000	\$3,000/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	A * *	DJUSTED HUB GOAL 18.1%		CONTRACTOR AND AN ADDRESS OF A DESCRIPTION OF A DESCRIPANTE A DESCRIPANTE A DESCRIPANTE A DESCRIPTION OF	
ND PE	\$3,000	\$3,000/100 %	TOTAL SPENT WITH **489, HUBS 18 13	TOTAL SPENT WITH +OTHER HUBS I ST	**A Black	DJUSTED HUB GOAL 18.1% Hispanic		CONTRACTOR AND AN ADDRESS OF A DESCRIPTION OF A DESCRIPANTE A DESCRIPANTE A DESCRIPANTE A DESCRIPTION OF	
ND Pg	\$3,000 \$3,000	\$3,000/100 %	TOTAL SPENT WITH **ADJ. HUBS 18 TX 527-TEXAS C	TOTAL SPENT WITH	**A Black	DJUSTED HUB GOAL 18.1% Hispanic 	WOMAN	CONTRACTOR AND AN ADDRESS OF A DESCRIPTION OF A DESCRIPANTE A DESCRIPANTE A DESCRIPANTE A DESCRIPTION OF	
ND	EXPENDITURES \$3,000 \$3,000 TOTAL	\$3,000/100 %	TOTAL SPENT WITH **AOJ, HURS 18 13 527-TEXAS C TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS I ST	Services Unadjuste	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE	WDMAN D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
ND	EXPENDITURES \$3,000 \$3,000 TOTAL EXPENDITURES	\$3,000/100 % \$3,000/100 % \$3,000/100 % TBTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH **AGJ, HURS 18 13 527-TEXAS C TOTAL SPENT WITH **ADJ, HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS I ST	**A Black	DJUSTED HUB GOAL 18.1% Hispanic 	WDMAN D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
IND	EXPENDITURES \$3,000 \$3,000 TOTAL	\$3,000/100 %	TOTAL SPENT WITH **AOJ, HURS 18 13 527-TEXAS C TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS I ST	Services Unadjuste	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE	WDMAN D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
IND (PE	EXPENDITURES \$3,000 \$3,000 TOTAL EXPENDITURES	\$3,000/100 % \$3,000/100 % \$3,000/100 % TBTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH **AGJ, HURS 18 13 527-TEXAS C TOTAL SPENT WITH **ADJ, HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS I ST	Services Unadjuste	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE	WDMAN D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
ND ND	EXPENDITURES \$3,000 \$3,000 TOTAL EXPENDITURES	\$3,000/100 % \$3,000/100 % \$3,000/100 % TBTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH **AGJ, HURS 18 13 527-TEXAS C TOTAL SPENT WITH **ADJ, HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS I ST	Services Unadjuste	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE	WDMAN D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
ND PE	EXPENDITURES \$3,000 \$3,000 TOTAL EXPEMPLITURES \$13,911	\$3,000/100 % \$3,000/100 % \$3,000/100 % \$3,000/100 % \$11,985/86.1%	TOTAL SPENT WITH **AGJ, HURS 18 13 527-TEXAS C TOTAL SPENT WITH **ADJ, HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS I ST	Services Unadjuste	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE	WDMAN D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
ND PE	EXPENDITURES \$3,000 \$3,000 TOTAL EXPEMPLITURES \$13,911	\$3,000/100 % \$3,000/100 % \$3,000/100 % \$3,000/100 % \$11,985/86.1%	TOTAL SPENT WITH **AGJ, HURS 18 13 527-TEXAS C TOTAL SPENT WITH **ADJ, HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS I ST	Services Unadjuste	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE	WDMAN D HUB GOAL 33.0% <u>Hispanic</u> \$602/4.33%	ASIAN PACIFIC NATIVE AMERICAN \$162/1.16%	NATIVE AMERICA WOMAN \$1,160/8.347
NØ PE	EXPENDITURES \$3,000 \$3,000 TOTAL EXPENDITURES \$13,911 \$228	NON-HUBS \$3,000/100 % \$3,000/100 % TDTAL SPENT WITH NON-HUBS \$11,985/86.1% \$228/100 %	TDTAL SPENT WITH **A0J, HURS 18 13 527-TEXAS C TOTAL SPENT WITH **A0J HUBS 33.0% \$1,925/13.8%	TOTAL SPENT WITH +OTHER HUBS I ST	Services Unadjuste	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE	WDMAN D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICA WOMAN \$1,160/8.347
ND PE	EXPENDITURES \$3,000 \$3,000 TOTAL EXPENDITURES \$13,911 \$228	NON-HUBS \$3,000/100 % \$3,000/100 % TDTAL SPENT WITH NON-HUBS \$11,985/86.1% \$228/100 %	TDTAL SPENT WITH **A0J, HURS 18 13 527-TEXAS C TOTAL SPENT WITH **ADJ, HURS 33.0% \$1,925/13.8% \$1,925/14.0%	TOTAL SPENT WITH +OTHER HUBS I SY ANCER COUNCIL-Other	Services Unadjuste	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE BLACK	WDMAN D HUB GOAL 33.0% <u>Hispanic</u> \$602/4.33%	ASIAN PACIFIC NATIVE AMERICAN \$162/1.16%	NATIVE AMERICAN WOMAN \$1,160/8.342
ND PE	EXPENDITURES \$3,000 \$3,000 TOTAL EXPENDITURES \$13,911 \$228 \$13,683	NON-HUBS \$3,000/100 % \$3,000/100 % TDTAL SPENT WITH NON-HUBS \$11,985/86.1% \$228/100 %	TDTAL SPENT WITH **ADJ. HUBS 18 13 527-TEXAS C TOTAL SPENT WITH *+ADJ. HUBS 33.03 \$1,925/13.63 \$1,925/14.03 \$1,925/14.03	TOTAL SPENT WITH +OTHER HUBS I SY ANCER COUNCIL-Other	Services Unadjuste	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE BLACK	WDMAN D HUB GOAL 33.0% <u>Hispanic</u> \$602/4.33%	ASIAN PACIFIC NATIVE AMERICAN \$162/1.16%	NATIVE AMERICAN WOMAN \$1,160/8.34%
ND PE ND	EXPENDITURES \$3,000 \$3,000 TOTAL EXPENDITURES \$13,911 \$228 \$13,683 TOTAL	NON-HUBS \$3,000/100 % \$3,000/100 % TDTAL SPENT WITH NON-HUBS \$11,985/86.1% \$228/100 %	TDTAL SPENT WITH **A0J, HURS 18 13 527-TEXAS C TOTAL SPENT WITH **ADJ, HURS 33.0% \$1,925/13.8% \$1,925/14.0%	TOTAL SPENT WITH +OTHER HUBS I SY ANCER COUNCIL-Other	BLACK BLACK Services Unadjuste ASIAN PACIFIC	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE	WDMAN D HUB GOAL 33.0% <u>Hispanic</u> \$602/4.33%	ASIAN PACIFIC ASIAN PACIFIC NATIVE AMERICAN \$162/1.16% \$162/1.18%	WOMAN \$1,160/8.34% \$1,160/8.48%
ND Pg 	EXPERDITURES \$3,000 \$3,000 TOTAL EXPENDITURES \$13,911 \$228 \$13,683 TOTAL EXPENDITURES	NON-HUBS \$3,000/100 % \$3,000/100 % TOTAL SPENT WITH NON-HUBS \$11,985/85.1% \$228/100 % \$11,757/85.9% TOTAL SPENT WITH NON:HUBS	TDTAL SPENT WITH **A0J. HURS 18 13 527-TEXAS C TOTAL SPENT WITH **ADJ. HUBS 33.03 \$1,925/13.83 \$1,925/14.03 \$1,925/14.03 527-TEXAS C TOTAL SPENT WITH **ADJ. HUBS 11.53	TOTAL SPENT WITH +OTHER HUBS I SY ANCER COUNCIL-Other	BLACK BLACK Services Unadjuste ASIAN PACIFIC	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE BLACK djusted Goal is 12.6%	WDMAN D HUB GOAL 33.0% <u>Hispanic</u> \$602/4.33%	ASIAN PACIFIC NATIVE AMERICAN \$162/1.18% \$162/1.18%	WOMAN \$1,160/8.347 \$1,160/8.487
ND	EXPENDITURES \$3,000 \$3,000 TOTAL EXPENDITURES \$13,911 \$228 \$13,683 TOTAL	NGN-HUBS \$3,000/100 % \$3,000/100 % \$3,000/100 % TDTAL SPENT WITH MON-HUBS \$11,985/86.1% \$228/100 % \$11,757/85.9% TOTAL SPENT WITH	TDTAL SPENT WITH **AGJ, HURS 15 13 527-TEXAS C TGTAL SPENT WITH **ADJ, HUBS 33 03 \$1,925/13.8% \$1,925/14.0% \$1,925/14.0% 527-TEXAS C TGTAL SPENT WITH	ANCER COUNCIL-Commod	**A BLACK Services Unadjuste ASIAN PACIFIC	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE BLACK djusted Goal is 12.6% DJUSTED HUB GOAL 11.5% HISPANIC	WDMAN D HUB GOAL 33.0% <u>HISPANIC</u> \$602/4.33% \$602/4.40%	ASIAN PACIFIC NATIVE AMERICAN \$162/1.16% \$162/1.18% \$162/1.18%	WOMAN \$1,160/8.34% \$1,160/8.48%
ND PE ND	EXPERDITURES \$3,000 \$3,000 TOTAL EXPENDITURES \$13,911 \$228 \$13,683 TOTAL EXPENDITURES	NON-HUBS \$3,000/100 % \$3,000/100 % TOTAL SPENT WITH NON-HUBS \$11,985/85.1% \$228/100 % \$11,757/85.9% TOTAL SPENT WITH NON:HUBS	TDTAL SPENT WITH **A0J. HURS 18 13 527-TEXAS C TOTAL SPENT WITH **ADJ. HUBS 33.03 \$1,925/13.83 \$1,925/14.03 \$1,925/14.03 527-TEXAS C TOTAL SPENT WITH **ADJ. HUBS 11.53	ANCER COUNCIL-Commod TOTAL SPENT WITH ANCER COUNCIL-Other	BLACK	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE BLACK djusted Goal is 12.6% DJUSTED HUB GOAL 11.5% HISPANIC	WDMAN D HUB GOAL 33.0% <u>HISPANIC</u> \$602/4.33% \$602/4.40% WOMAN	ASIAN PACIFIC NATIVE AMERICAN \$162/1.16% \$162/1.18% \$162/1.18%	WOMAN \$1,160/8.34% \$1,160/8.48%
ND PE ND	EXPERDITURES \$3,000 \$3,000 TOTAL EXPENDITURES \$13,911 \$228 \$13,683 TOTAL EXPENDITURES \$15,116	NON-HUBS \$3,000/100 % \$3,000/100 % \$3,000/100 % TBTAL SPENT WITH MON-HUBS \$11,985/86.1% \$228/100 % \$11,757/85.9% TOTAL SPENT WITH MON:HUBS \$11,335/74.9%	TDTAL SPENT WITH **A0J. HURS 18 13 527-TEXAS C TOTAL SPENT WITH **ADJ. HUBS 33.03 \$1,925/13.83 \$1,925/14.03 \$1,925/14.03 527-TEXAS C TOTAL SPENT WITH **ADJ. HUBS 11.53	ANCER COUNCIL-Commod TOTAL SPENT WITH ANCER COUNCIL-Other	BLACK	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE BLACK djusted Goal is 12.6% DJUSTED HUB GOAL 11.5% HISPANIC	WDMAN D HUB GOAL 33.0% <u>HISPANIC</u> \$602/4.33% \$602/4.40% WOMAN	ASIAN PACIFIC NATIVE AMERICAN \$162/1.16% \$162/1.18% \$162/1.18%	WOMAN \$1,160/8.34% \$1,160/8.48%
ND Pg 	EXPERDITURES \$3,000 \$3,000 TOTAL EXPENDITURES \$13,911 \$228 \$13,683 TOTAL EXPENDITURES	NON-HUBS \$3,000/100 % \$3,000/100 % TOTAL SPENT WITH NON-HUBS \$11,985/85.1% \$228/100 % \$11,757/85.9% TOTAL SPENT WITH NON:HUBS	TDTAL SPENT WITH **A0J. HURS 18 13 527-TEXAS C TOTAL SPENT WITH **ADJ. HUBS 33.03 \$1,925/13.83 \$1,925/14.03 \$1,925/14.03 527-TEXAS C TOTAL SPENT WITH **ADJ. HUBS 11.53	ANCER COUNCIL-Commod TOTAL SPENT WITH ANCER COUNCIL-Other	BLACK	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE BLACK djusted Goal is 12.6% DJUSTED HUB GOAL 11.5% HISPANIC	WDMAN D HUB GOAL 33.0% <u>HISPANIC</u> \$602/4.33% \$602/4.40% WOMAN	ASIAN PACIFIC NATIVE AMERICAN \$162/1.16% \$162/1.18% \$162/1.18%	WOMAN \$1,160/8.34% \$1,160/8.48%
ND PE	EXPERDITURES \$3,000 \$3,000 TOTAL EXPENDITURES \$13,911 \$228 \$13,683 TOTAL EXPENDITURES \$15,116	NON-HUBS \$3,000/100 % \$3,000/100 % \$3,000/100 % TBTAL SPENT WITH MON-HUBS \$11,985/86.1% \$228/100 % \$11,757/85.9% TOTAL SPENT WITH MON:HUBS \$11,335/74.9%	TDTAL SPENT WITH **A0J. HURS 18 13 527-TEXAS C TOTAL SPENT WITH **ADJ. HUBS 33.03 \$1,925/13.83 \$1,925/14.03 \$1,925/14.03 527-TEXAS C TOTAL SPENT WITH **ADJ. HUBS 11.53	ANCER COUNCIL-Commod TOTAL SPENT WITH ANCER COUNCIL-Other	BLACK	DJUSTED HUB GOAL 18.1% HISPANIC d Goal is 33.0% **ADJUSTE BLACK djusted Goal is 12.6% DJUSTED HUB GOAL 11.5% HISPANIC	WDMAN D HUB GOAL 33.0% <u>HISPANIC</u> \$602/4.33% \$602/4.40% WOMAN	ASIAN PACIFIC NATIVE AMERICAN \$162/1.16% \$162/1.18% \$162/1.18%	WOMAN \$1,160/8.48%



PE	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH **ADJ HUBS 5.6%	TOTAL SPENT WITH +OTHER HUBS 5.3%	ASIAN PACIFIC	ISTRUCTION UNADJUSTED GO **ADJUSTED HUB GOAL 6 BLACK		NATIVE AMERICAN	*OTHER HUB GOAL 5.3 WOMAN
		AMOUNT/3	AMOUNT / %	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT /%
						Construction Unadjusted	Goal is 26.1%		
D E	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.17	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	DJUSTED HUB GOAL 25.1% Hispanic	WOMAN	*OTHER HUB Asian Pacific	GDAL 1.0% NATIVE AMERICAN
			520-BOARD C	F EXAMINERS OF PSYCH	HOLOGISTS-Special T	rade Unadjusted Goal is	57.2%		
10 15	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ, HUBS 47.0%	TOTAL SPENT WITH +OTHER HUBS 19.2%	**ADJUSTED HUB Black	GOAL 47.0% HISPANIC	*OTHEN Asian Pacific	R HUB GOAL 10.2% NATIVE AMERIC	CAN WOMAN
				Later Data and Later Data and Later D					
				••••••					
10	TOTAL	TOTAL SPENT WITH	520-BOARD D	F EXAMINERS OF PSYCH		nal Services Unadjusted DJUSTED HUB GOAL 18,1%	Goal is 20.0%	#OTHER HUB (
F	EXPENDITURES \$8,606	NDN-HUBS \$8,606/100 %	**40J HUBS 18 11	+OTHEN HUBS 1 9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
		•••,••••							
	\$8,606	\$8,606/100 %							
			500-80 4 80						
Ø	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	F EXAMINERS OF PSTCh	Courses other ser		HUB GOAL 33.0%		
5	S164,047	NON-HUBS \$148,152/90.3%	**ADJ. HUBS 33.0% \$15,895/9.68%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN \$15,895/9.68%
	\$3,652	\$3,652/100 %							
	\$160,394	\$144,499/90.0%	\$15,895/9.90%						\$15,895/9.90%
					0L061STS-Commodity	Purchasing Unadjusted (Goal is 12.6%		
			520-BOARD D	F EXAMINERS OF PSYCH					
	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH	TOTAL SPENT WITH	* * A	DJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB G	
0	TOTAL Expenditures \$48,456	¥OTAL SPENT WITH HON+HUB\$ \$35,732/73.7%				DJUSTED HUB GOAL 11.5% HISPANIC \$2,913/6.01%	WOMAN \$5,036/10.3%	*OTHER HUB G ASIAN PACIFIC \$4,774/9.85%	NATIVE AMERICAN
	EXPENDITURES	NON+HUBS	TOTAL SPENT WITH **ADJ HUBS 11.5%	TOTAL SPENT WITH *Other Hubs 1.1%	* * A	HISPANIC		ASIAN PACIFIC	NATIVE AMERICAN

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

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15-0CT-2002

	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL	6.6%		*OTHER HUB GOAL 5.3
YPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 6.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT /%
					UG ABUSE-Building Con				
	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL 25.1		*OTHER HUB C	
PE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
10	TOTAL	TOTAL SPENT WITH	SIT-TEXAS C Total Spent with	OMM ON ALCOHOL & DR Total spent with	UG ABUSE-Special Trad			R HUB GOAL 10.2%	
PE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	+OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
c .									
20000 I I I I I	\$24,924	\$24,924/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL 18.1	x	*OTHER HUB G	
0000000 100								*OTHER HUB G ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN
PE. 5	TOTAL Expenditures Otal Expenditures	TOTAL SPENT WITH NON-HUDS TOTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH ++AQJ. HURS T& 1X 517-TEXAS C TDTAL SPENT WITH ++ADJ. HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS 1 8%	++ADJI BLACK UG ABUSE-Other Service ASIAN PACIFIC	USTED HUB GOAL 18.1 HISPANIC BS Unadjusted Goal **ADJUST BLACK	WOMAN WOMAN is 33.0% Ed Hub Goal 33.0% Hispanic		NATIVE AMERICAN
eg g 	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AQJ HURS 16 13 517-TEXAS C TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 1 8%	++ADJI BLACK UG ABUSE-Other Service	USTED HUB GOAL 18.1 HISPANIC •S Unadjusted Goal •*ADJUST	% WOMAN is 33.0% Ed Hub Goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE E	TOTAL Expenditures Otal Expenditures	TOTAL SPENT WITH NON-HUDS TOTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH ++AQJ. HURS T& 1X 517-TEXAS C TDTAL SPENT WITH ++ADJ. HUBS 33.02	TOTAL SPENT WITH +OTHER HUBS 1 8%	++ADJI BLACK UG ABUSE-Other Service ASIAN PACIFIC	USTED HUB GOAL 18.1 HISPANIC BS Unadjusted Goal **ADJUST BLACK	WOMAN WOMAN is 33.0% Ed Hub Goal 33.0% Hispanic	ASIAN PACIFIC	NATIVE AMERICAN
18 5 5 5 5 5 5	IGTAL EXPENDITURES IGTAL XPENDITURES 2.017.875	TOTAL SPENT WITH NON-HUBS TOTAL SPENT WITH MON-HUBS \$588,302/29.1% \$22,928/96.0%	TOTAL SPENT WITH ++40J, HURS 18.13 517-TEXAS C TOTAL SPENT WITH ++4DJ HURS 33.02 \$1,429,573/70.83 \$935/3.92%	TOTAL SPENT WITH +OTHER HUBS 1 8%	++ADJI BLACK UG ABUSE-Other Service ASIAN PACIFIC \$64,969/3.21%	USTED HUB GOAL 18.1 HISPANIC BS Unadjusted Goal #*ADJUST BLACK \$149/.007%	% WDMAN is 33.0% ED HUB GOAL 33.0% HISPANIC \$16,172/.801%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$1,348,281/66.8% \$935/3.92%
PE 5	GTAL STAL XPENDITURES COTAL XPENDITURES CO17,875 \$23,864 .994,011	TOTAL SPENT WITH NON-HUDS TOTAL SPENT WITH <u>MON-HUES</u> \$588,302/29.1% \$22,928/96.0% \$565,373/28.3%	TOTAL SPENT WITH ++AQJ_ HURS 18 1X 517-TEXAS C TOTAL SPENT WITH ++ADJ_ HUBS 33 0X \$1,429,573/70.8% \$935/3.92% \$1,428,638/71.6% 517-TEXAS C	TOTAL SPENT WITH +OTHER HURS I SX	++ADJI BLACK UG ABUSE-Other Service ASIAN PACIFIC \$64,969/3.21% \$64,969/3.25% UG ABUSE-Commodity Pur	USTED HUB GOAL 18.1 HISPANIC HISPANIC	<pre>%</pre>	NATIVE AMERICAN	NATIVE AMERICAN WOMAN \$1,348,281/66.8% \$935/3.92% \$1,347,345/67.5%
PE 	GTAL STAL STAL SPENDITURES COTAL SPENDITURES COT7.875 \$23,864	TOTAL SPENT WITH NON-HUBS TOTAL SPENT WITH MON-HUBS \$588,302/29.1% \$22,928/96.0%	TOTAL SPENT WITH ++40J HURS 18 12 517-TEXAS C TOTAL SPENT WITH ++40J HURS 33 02 \$1,429,573/70.82 \$935/3.922 \$1,428,638/71.62 517-TEXAS C TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HURS I SX	++ADJI BLACK UG ABUSE-Other Service ASIAN PACIFIC \$64,969/3.21% \$64,969/3.25% UG ABUSE-Commodity Pur	USTED HUB GOAL 18.1 HISPANIC SUNADJUSTED GOAL **ADJUST BLACK \$149/.007% \$149/.007% STED HUB GOAL 11.5	% WOMAN is 33.0% ED HUB GOAL 33.0% HISPANIC \$16,172/.801% \$16,172/.811% Goal is 12.6% %	NATIVE AMERICAN	NATIVE AMERICAN WOMAN \$1,348,281/66.8% \$935/3.92% \$1,347,345/67.5%
PE	TOTAL EXPENDITURES OTAL XPENDITURES 1.017.875 \$23,864 .994.011 OTAL	TOTAL SPENT WITH NON-HUBS TOTAL SPENT WITH MON-HUBS S588, 302/29.1% \$22, 928/96.0% \$565, 373/28.3% TOTAL SPENT WITH	TOTAL SPENT WITH ++AQJ_ HURS 18 1X 517-TEXAS C TOTAL SPENT WITH ++ADJ_ HUBS 33 0X \$1,429,573/70.8% \$935/3.92% \$1,428,638/71.6% 517-TEXAS C	TOTAL SPENT WITH +OTHER HUBS 1 82 OMM ON ALCOHOL & DR TOTAL SPENT WITH	++ADJI BLACK UG ABUSE-Other Service ASIAN PACIFIC \$64,969/3.21% \$64,969/3.25% UG ABUSE-Commodity Pur **ADJL	USTED HUB GOAL 18.1 HISPANIC HISPANIC	<pre>%</pre>	NATIVE AMERICAN	NATIVE AMERICAN WOMAN \$1,348,281/66.8% \$935/3.92% \$1,347,345/67.5% OAL 1.1% NATIVE AMERICAN
•E. E	TOTAL EXPENDITURES OTAL EXPENDITURES 2.017.875 \$23,864 .994.011 DTAL XPENDITURES	TOTAL SPENT WITH NON-HUDS TBTAL SPENT WITH MON-HUDS \$588,302/29.1% \$22,928/96.0% \$565,373/28.3% TOTAL SPENT WITH NON-HUDS \$420,034/46.2% \$84,528/88.2%	TOTAL SPENT WITH ++40, HURS 16 1X 517-TEXAS C TOTAL SPENT WITH ++AD, HUES 33.0% \$1,429,573/70.8% \$1,429,573/70.8% \$1,428,638/71.6% \$17-TEXAS C(TOTAL SPENT WITH ++AD, HUES 11.5% \$467,377/51.4% \$11,236/11.7%	TOTAL SPENT WITH +OTHER HUBS 1 8% OMM ON ALCOHOL & DR Total Spent with +Other HUBS 1 1% \$21,108/2.32%	++ADJI BLACK UG ABUSE-Other Service ASIAN PACIFIC \$64,969/3.21% \$64,969/3.25% UG ABUSE-Commodity Pur ++ADJU BLACK	USTED HUB GOAL 18.1 HISPANIC BS Unadjusted Goal **ADJUST BLACK \$149/.007% \$149/.007% \$149/.007% STED HUB GOAL 11.5 HISPANIC \$21,429/2.35%	% WDMAN is 33.0% ED HUB GOAL 33.0% HISPANIC \$16,172/.801% \$16,172/.801% \$16,172/.811% Goal is 12.6% % WOMAN \$417,192/45.9% \$11,236/11.7%	*OTHER HUB G ASIAN PACIFIC NATIVE AMERICAN *OTHER HUB G ASIAN PACIFIC \$21, 108/2.32%	NATIVE AMERICAN WOMAN \$1,348,281/66.8% \$935/3.92% \$1,347,345/67.5% OAL 1.1% NATIVE AMERICAN

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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515-BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% FOTHER HUB GOAL 5 3% TOTAL SPENT WITH FUND TOTAL BLACK TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% ASIAN PACIFIC HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т N c - TC . . F 515-BOARD OF PHARMACY-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% # HIND TOTAL SPENT WITH TOTAL TYPE EXPENDITURES NON-HUBS **A0J. HUBS 25.17 +OTHER HUBS 1.0% HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN BLACK T N s - TC - - - - -C 515-BOARD OF PHARMACY-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH FUNG TOTAL TOTAL SPANT WITH **ADJUSTED HUR COAL 47 0% ANTHER HUR COAL 10 2% **ADJ, HUBS 47.07 +OTHER HUBS 10.2% TYPE EXPENDITURES NON-HUBS BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т N S - TC - -C 515-BOARD OF PHARMACY-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% THER HUR COAL 1 9% FUND TOTAL NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% HISPANIC BLACK WOMAN ASIAN PACIFIC TYPE EXPENDITURES NATIVE AMERICAN \$1.697/100 % \$1.697 т N s -TC С \$1.697 \$1 597/100 % 515-BOARD OF PHARMACY-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% TYPE ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN т \$474,544 \$466.483/98.3% \$8,050/1.69% \$3,022/.636% \$825/.173% \$4,213/.888% s - TC \$13,076 \$12,629/96.5% \$447/3.42% \$447/3.42% - -..... C \$461,467 \$453,854/98.3% \$7,613/1.64% \$3,022/.654% \$825/.178% \$3,766/.816% 515-BOARD DF PHARMACY-Commodity Purchasing Unadjusted Goal is 12,6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FUND TOTAL TOTAL SPENT WITH **#OTHER HUB GOAL 1.1%** TYPE EXPENDITURES NON+HUBS **ADJ. HUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$154,343 \$112,769/73.0% \$19,945/12.9% \$21,627/14.0% \$2,590/1.67% \$2,535/1.64% \$14,820/9.60% \$21,627/14.0% т . 5 - TC \$50.308 \$50.149/99.6% \$159/.316% \$159/.316% - -...... C \$104,034 \$62,620/60.1% \$19,786/19.0% \$21,627/20.7% \$2,590/2.48% \$2,535/2.43% \$14,661/14.0% \$21,627/20.7% DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

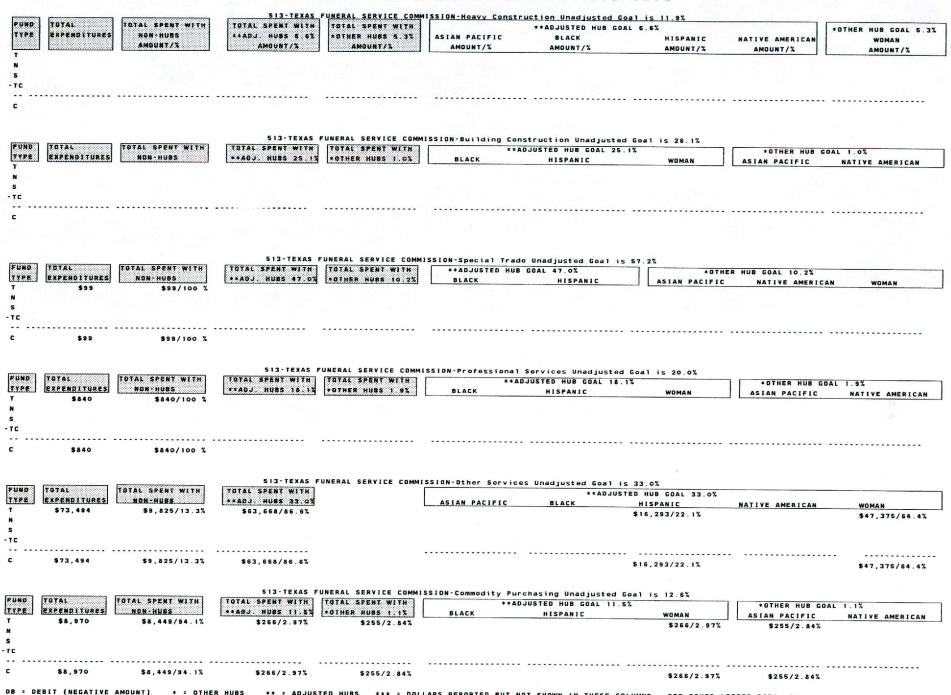
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

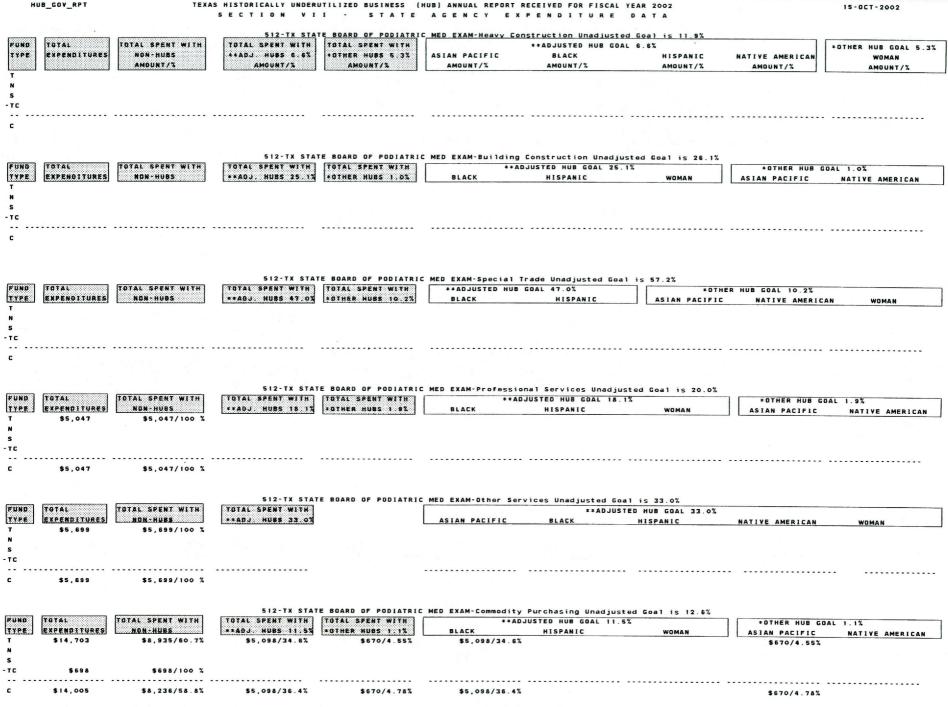




514-OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% NON-HURS **ADJ. HUBS 6.6% 10THED HUSE 5 3% TYPE EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT /% т S - TC - -C 514-OPTOMETRY BOARD-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% ***OTHER HUB GOAL 1.0%** TYPE EXPENDITURES NON-HUBS **A0J. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC . . C 514-OPTOMETRY BOARD-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% FOTHER HUB GOAL 10 2% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т N s - TC C 514-OPTOMETRY BOARD-Professional Services Unadjusted Goal is 20.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$4,267 т \$4.267/100 % N s - TC C \$4.267 \$4,267/100 % 514-OPTOMETRY BOARD-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE NON-HUBS EXPENDITURES **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN т \$26,706 \$24,917/93.3% \$1,789/6.69% \$65/.243% \$1,724/6.45% N S - TC -- ----. C \$26.706 \$24,917/93.3% \$1,789/6.69% \$65/.243% \$1,724/6.45% 514-OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 12.6% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$11,315 \$6,837/60.4% \$3,219/28.4% \$1.259/11.1% \$1 713/15 1% \$948/8.37% \$557/4.92% \$1,259/11.1% N s - TC C \$11.315 \$6,837/60.4% \$3.219/28.4% \$1.259/11.1% \$1.713/15.1% \$948/8.37% \$557/4.92% \$1,259/11.1%

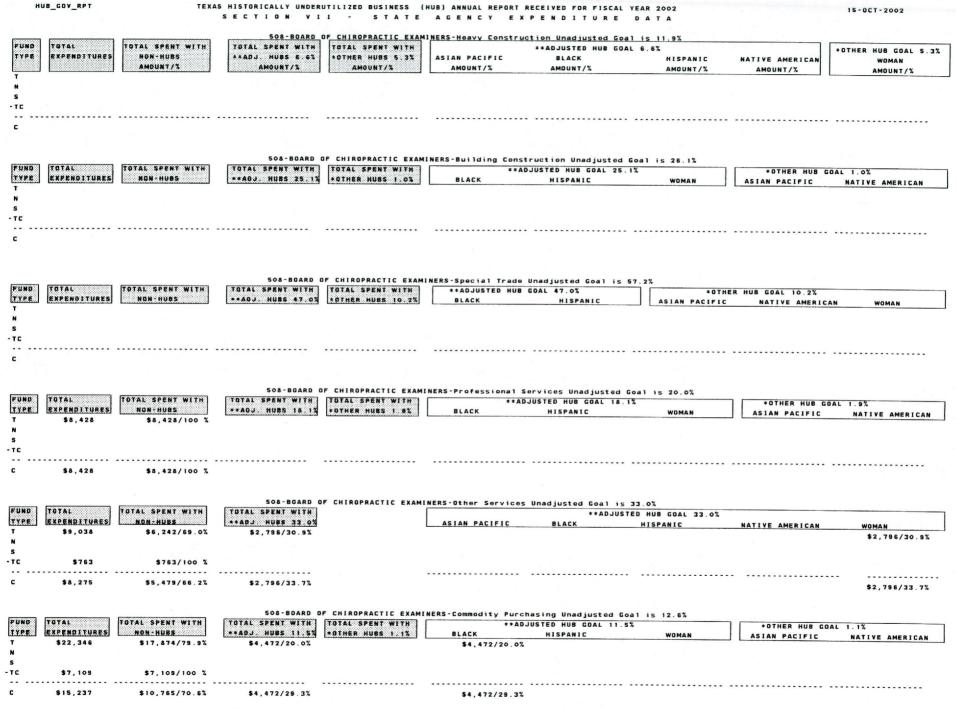
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511-BOARD OF VOCATIONAL NURSE EXAMINERS-Heavy Construction Unadjusted Goal is 11.9% THER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 6 6% FUND TOTAL **ADJ. HUBS 6.6% BLACK HISPANIC NATIVE AMERICAN WOMAN -----ASIAN PACIFIC TYPE EXPENDITURES NON-HURS AMOUNT / % AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% N s - TC C 511-BOARD OF VOCATIONAL NURSE EXAMINERS-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% THEP HUR COAL 1 OT FUND TOTAL NATIVE AMERICAN ** ADJ. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC TYPE EXPENDITURES NON-HUBS т N s - T C C 511-BOARD OF VOCATIONAL NURSE EXAMINERS-Special Trade Unadjusted Goal is 57.2% *OTHER HUB GOAL 10.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% FUND TOTAL TOTAL SPRAT WITH HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN **ADJ. HUBS 47.0% *OTHER HUBS 10.2% BLACK FYPENDITURES NON-HUBS TYPE т N s - TC C 511-BOARD OF VOCATIONAL NURSE EXAMINERS-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** FUND TOTAL TOTAL SPENT WITH FOTHER HUBS 1.8% ASIAN PACIFIC NATIVE AMERICAN **ADJ. HUBS 18.17 BLACK HISPANIC WOMAN TYPE EXPENDITURES NON-HUBS т N S - TC С 511-BOARD OF VOCATIONAL NURSE EXAMINERS-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GDAL 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH WOMAN NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN TYPE EXPENDITURES \$11,202/3.54% \$18/.005% \$316.224 \$305.004/96.4% \$11,220/3.54% т N s -TC \$1,785 \$1,785/100 % \$11.220/3.56% \$11.202/3.56% \$18/.005% C \$314,439 \$303.219/96.4% 511-BDARD OF VDCATIONAL NURSE EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1.1%** FUND TOTAL TOTAL SPENT WITH +OTHER HUBS 1.1% **ADJ. HUBS 11.5% RIACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES NON-HUBS \$37,011/81.6% \$7.695/18.9% \$512/1.35% \$174/.384% \$5,713/12.6% \$1,808/3.99% \$612/1.35% \$45,318 т N 5 - TC \$4,811 \$4,811/100 % \$612/1.51% \$174/.429% \$5,713/14.1% \$1,808/4.46% \$612/1.51% C \$32,199/79.4% \$7,695/18.9% \$40.507

DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



FUNG

TYPE

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII -STATE AGENCY EXPENDITURE

507-BOARD OF NURSE EXAMINERS-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% **#OTHER HUB GOAL 5.3%** **ADJ. HU85 5.6% BLACK -----ASIAN PACIFIC HICPANIC NATIVE AMERICAN WOMAN EXPENDITURES NON-HURS AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% 507-BOARD OF NURSE EXAMINERS-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% **#OTHER HUB GOAL 1.0%** TOTAL EXPENDITURES NON-HUBS ** ADJ. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 507-BOARD OF NURSE EXAMINERS-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% **#OTHER HUB GOAL 10.2%** TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJ. HUBS 47.0% +OTHER HUBS 10 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN EXPENDITURES NON-HUBS \$441 \$441/100 % \$441 \$441/100 % 507-BOARD OF NURSE EXAMINERS-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** TOTAL NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES \$16,882 \$16,882/100 % \$16,882 \$16,882/100 % 507-BOARD OF NURSE EXAMINERS-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUBS **ADJ. HUBS 33.4% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$476,950/74.3% \$164,607/25.6% \$39,842/6.21% \$641.558 \$14,265/2.22% \$110,499/17.2% \$10,439 \$9,412/90.1% \$1.027/9.83% \$640/6.13% \$387/3.70% _____ \$467.537/74.0% \$163.580/25.9% \$39,842/6.31% \$13.625/2.15% \$110,112/17.4% \$631.118 507-BOARD OF NURSE EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJUSTED HUR COAL 11 5% **#OTHER HUB GOAL 1.1%** **ADJ. HUBS 11.5% +OTHER HUBS 1.1% HISPANIC ASIAN PACIFIC EXPENDITURES NON-HUBS BLACK WOMAN NATIVE AMERICAN \$105 343 \$71,050/67.4% \$22,851/21.6% \$11,441/10.8% \$807/.766% \$162/.153% \$21.881/20.7% \$11.441/10.8% \$982 \$856/87.1% \$126/12.8% \$126/12.8% \$11,441/10.9% \$807/.774% \$162/.155% \$104,361 \$70.194/67.2% \$22.724/21.7% \$21.755/20.8% \$11,441/10.9%

** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 * = OTHER HUBS DB = DEBIT (NEGATIVE AMOUNT) T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

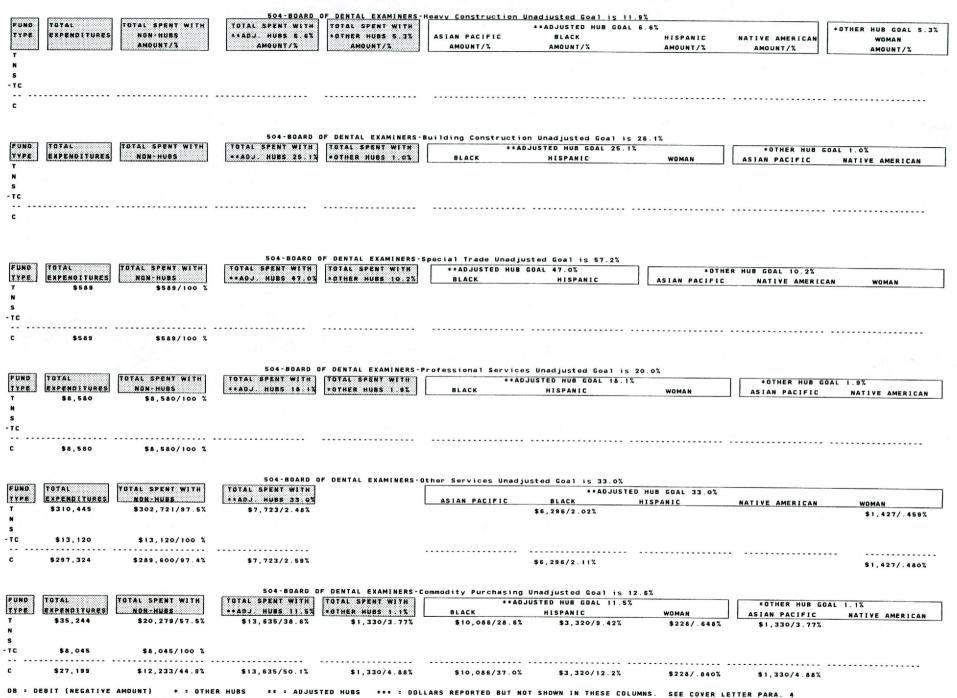
			506-UT M D	ANDERSON CANCER CEN			3 11.3/4		
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL	6.6%		*OTHER HUB GOAL 5.3
PE	EXPENDITURES	NON-HUBS	**ADJ. HUB\$ 5.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT /%	AMOUNT /%	AMOUNT/%	AMOUNT /%
	\$324,825	\$324,825/100 %							
	\$324,825	\$324,825/100 %							
			506-UT M D	ANDERSON CANCER CEN	TER-Building Construc	tion Unadjusted Goa	1 ic 26 1%		
10	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 25.1		*OTHER HUB GO	
PE	EXPENDITURES	NDN+HUBS	**40J. HUBS 25.1%	OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	
							HUMAN	ASTAN FACIFIC	NATIVE AMERICAN
	\$6,425,481	\$6,392,791/99.4%	\$32,690/.508%			\$28,957/.450%	\$3,732/.058%		
			••••••••			\$26,3577.450%	\$3,7327.058%		
	\$6,425,481	\$6,392,791/99.4%	\$32,690/.508%						
	40,410,401	\$0,332,731,33.4%	\$32,8307.508%			\$28,957/.450%	\$3,732/.058%		
0	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		TER-Special Trade Una				
				TOTAL SPENT WITH	**ADJUSTED HUB G			R HUB GOAL 10.2%	
E	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	*STHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	N WOMAN
			a distance interaction a property of						
	\$9,505,975	\$9,304,507/97.8%	\$11,608/.122%	\$189,859/1.99%	\$10,068/.105%	\$1,540/.016%		\$4,600/.048%	\$185,259/1.94%
	***	***	\$68,606/.739%	\$2,099,992/22.6%		\$68,606/.739%	\$107,259/1.15%	\$92,851/1.00%	\$1,899,882/20.4%
		•••••							
	\$9,505,975	\$9,304,507/97.8%	\$80,214/.843%	\$2,289,851/24.0%	\$10,068/.105%	\$70,146/.737%	\$107,259/1.12%	\$97,451/1.02%	\$2,085,141/21.9%
	\$9,505,975				\$10,068/.105%	\$70,146/.737%			\$2,085,141/21.9%
	\$9,505,975		\$80,214/.843%	\$2,289,851/24.0%			\$107,259/1.12%		\$2,085,141/21.9%
		\$9,304,507/97.8%	\$80,214/.843% 506-ut m d	\$2,289,851/24.0% Anderson Cancer Cen	TER-Professional Serv	rices Unadjusted Goa	\$107,259/1.12% 1 is 20.0%		\$2,085,141/21.9%
	TOTAL	\$9,304,507/97.8%	\$80,214/.843% 508-ut m d Tdtal spent with	\$2,289,851/24.0% Anderson Cancer Cen Total Spent With	TER-Professional Serv	rices Unadjusted Goa USTED HUB GOAL 18.1	\$107,259/1.12% 1 is 20.0%		
		\$9,304,507/97.8%	\$80,214/.843% 506-ut m d	\$2,289,851/24.0% Anderson Cancer Cen	TER-Professional Serv	rices Unadjusted Goa	\$107,259/1.12% 1 is 20.0%	\$97,451/1.02%	AL 1.9%
E	TOTAL Expenditures	\$8,304,507/97.8% TOTAL SPENT WITH NON-HUBS	\$80,214/.843% 506-UT M D TOTAL SPENT WITH **AGU, HURS 18 13	\$2,289,851/24.0% Anderson Cancer Cen Total Spent With	TER-Professional Serv ++ADJ	rices Unadjusted Goa USTED HUB GOAL 18.1	\$107,259/1.12% 1 is 20.0%	\$97,451/1.02%	
F.	TOTAL Expenditures \$4,115,686	\$8,304,507/97.8% TOTAL SPENT WITH NDM-HUBS \$3,094,485/75.1%	\$80,214/.843% 506-UT M D TOTAL SPENT WITH **80J. HUBS 18 13 \$757,613/18.4%	\$2,289,851/24.0% Anderson Cancer Cen Total Spent With	TER-Professional Serv ++ADJ	rices Unadjusted Goa USTED HUB GOAL 18.1	\$107,259/1.12% 1 is 20.0%	\$97,451/1.02%	AL 1.9%
E	TOTAL Expenditures	\$8,304,507/97.8% TOTAL SPENT WITH NON-HUBS	\$80,214/.843% 506-UT M D TOTAL SPENT WITH **AGU, HURS 18 13	\$2,289,851/24.0% Anderson Cancer Cen Total Spent With +Other Hubs 1.8%	TER-Professional Serv ++ADJ	TICOS UNADJUSTOD GOA IUSTED HUB GOAL 18.1 HISPANIC	\$107,259/1.12% 1 is 20.0% WOMAN	\$97,451/1.02% *Other Hub Go Asian Pacific	AL 1.9%
E	TOTAL Expenditures \$4,115,686	\$8,304,507/97.8% TOTAL SPENT WITH NDM-HUBS \$3,094,485/75.1%	\$80,214/.843% 506-UT M D TOTAL SPENT WITH **80J. HUBS 18 13 \$757,613/18.4%	\$2,289,851/24.0% Anderson Cancer Cen Total Spent With +Other Hubs 1.8%	TER-Professional Serv ++ADJ	VICES UNACJUSTEC GOA USTED HUB GOAL 18.1 HISPANIC \$15,018/.364%	\$107,259/1.12% 1 is 20.0% WOMAN	\$97,451/1.02% *Other Hub Go Asian Pacific	AL 1.9%
ŧ.	TOTAL Expenditures \$4,115,686	\$8,304,507/97.8% TOTAL SPENT WITH NDM-HUBS \$3,094,485/75.1%	\$80,214/.843% 505-UT M D TOTAL BRENT WITH **403. HURS 18.1% \$757,613/18.4% \$32,750/1.27%	\$2,289,851/24.0% Anderson Cancer Cen Total Spent With +Other Hubs 1.8%	TER-Professional Serv ++ADJ	VICES UNACJUSTEC GOA USTED HUB GOAL 18.1 HISPANIC \$15,018/.364%	\$107,259/1.12% 1 is 20.0% WOMAN	\$97,451/1.02% *Other Hub Go Asian Pacific	AL 1.9%
E	TOTAL Expenditures \$4,115,686	\$3,304,507/97.8% TOTAL SPENT WITH NDW:HUBS \$3,094,485/75.1% ***	\$80,214/.843% 505-UT M D TOTAL BRENT WITH **403. HURS 18.1% \$757,613/18.4% \$32,750/1.27%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$253,587/6.40%	TER-Professional Serv ++ADJ	YICOS UNAdjustod Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.354% \$32,750/1.27%	\$107,259/1.12% 1 is 20.0% % WOMAN \$742,594/18.0%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40%	AL 1.9%
E	TOTAL <u>expenditures</u> \$4,115,686 	\$3,304,507/97.8% TOTAL SPENT WITH NDM-HUBS \$3,094,485/75.1% ***	\$80,214/.843% 506-UT M D TDTAL BPENT WITH **400, HUBS 18.1% \$757,613/18.4% \$32,750/1.27%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +0THER HUBS 1 82 \$263,587/6.40%	TER-Professional Serv ++ADJ	VICES UNACJUSTEC GOA USTED HUB GOAL 18.1 HISPANIC \$15,018/.364%	\$107,259/1.12% 1 is 20.0% WOMAN	\$97,451/1.02% *Other Hub Go Asian Pacific	AL 1.9%
E	TOTAL <u>expenditures</u> \$4,115,686 	\$3,304,507/97.8% TOTAL SPENT WITH NDM-HUBS \$3,094,485/75.1% ***	\$80,214/.843% 506-UT M D TDTAL BPENT WITH **400, HUBS 18.1% \$757,613/18.4% \$32,750/1.27%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +0THER HUBS 1 82 \$263,587/6.40%	TER-Professional Serv ++ADJ	YICOS UNAdjustod Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.354% \$32,750/1.27%	\$107,259/1.12% 1 is 20.0% % WOMAN \$742,594/18.0%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40%	AL 1.9%
E	TOTAL <u>expenditures</u> \$4,115,686 	\$3,304,507/97.8% TOTAL SPENT WITH NDM-HUBS \$3,094,485/75.1% ***	\$80,214/.843% 505-UT M D TOTAL BRENT WITH **A0J. HURS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/19.2%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$253,587/6.40% \$263,587/6.40%	TER-Professional Serv ++ADJ BLACK	VICES UNADJUSTED GOAL IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16%	\$107,259/1.12% 1 is 20.0% 2 WOMAN \$742,594/18.0% \$742,594/18.0%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40%	AL 1.9%
F	TOTAL EXPENDITURES \$4,115,686 \$4,115,686	\$3,304,507/97.8%	\$80,214/.843% 505-UT M D TDTAL BFENT WITH **A0J, HURS 18 18 \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$253,587/6.40% \$263,587/6.40%	TER-Professional Serv ++ADJ	VICOS UNADJUSTOD GOA IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16%	\$107,259/1.12% 1 is 20.0% WOMAN \$742,594/18.0% \$742,594/18.0% .0%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40%	AL 1.9%
5	TOTAL <u>EXPENDITURES</u> \$4,115,686 \$4,115,686 TOTAL	\$9,304,507/97.8% TOTAL SPENT WITH NDN-HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH	\$80,214/.843% 505-UT M D TDTAL SPENT WITH **ADJ. HUBS 18 18 \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 505-UT M D TOTAL SPENT WITH	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$253,587/6.40% \$263,587/6.40%	TER-Professional Serv +*ADJ BLACK TER-Other Services Un	TICOS UNADJUSTED GOAL IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% adjusted Goal is 33 **ADJUST	\$107,259/1.12% 1 is 20.0% 2 WOMAN \$742,594/18.0% \$742,594/18.0% CO% ED HUB GOAL 33.0%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40%	AL 1.9% NATIVE AMERICAN
5	TGTAL EXPENDITURES \$4,115,686 \$4,115,686 TOTAL EXPENDITURES	\$3,304,507/97.8% TOTAL SPENT WITH NDN-HUBS \$3,094,485/75.1% \$3,094,485/75.1% TOTAL SPENT WITH NON-HUBS	\$80,214/.843% 505-UT M D TDTAL BFENT WITH **A0J, HURS 18 18 \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$253,587/6.40% \$263,587/6.40%	TER-Professional Serv ++ADJ BLACK	VICOS UNADJUSTOD GOA IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16%	\$107,259/1.12% 1 is 20.0% WOMAN \$742,594/18.0% \$742,594/18.0% .0%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40%	AL 1.9%
£	TGTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TGTAL EXPENDITURES \$99,054	\$3,304,507/97.8% TOTAL SPENT WITH NDM:HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON:HUBS \$99,054/100 %	\$80,214/.843% 506-UT M D TDTAL BFENT WITH **A0J. HUBS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D TDTAL SPENT WITH **ADJ. HUBS 33.0%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$263,587/6.40% \$263,587/6.40% ANDERSON CANCER CEN	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC	VICOS Unadjustod Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% #47,768/1.16% #40justod Goal is 33 #*ADJUSTI BLACK	\$107,259/1.12% 1 is 20.0% WOMAN \$742,594/18.0% \$742,594/18.0% CO% ED HUB GOAL 33.0% HISPANIC	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40%	AL 1.9% NATIVE AMERICAN
	TOTAL EXPENDITURES \$4,115,685 \$4,115,686 TOTAL EXPENDITURES \$9,054 70,251,815	\$3,304,507/97.8% TOTAL SPENT WITH NDN:HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON:HUBS \$9,054/100 % \$65,670,354/100 %	\$80,214/.843% 505-UT M D TDTAL BFENT WITH **A0J. HUBS 18 18 \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D TOTAL SPENT WITH **ADJ. HUBS 33.0% \$4,581,461/6.52%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$263,587/6.40% \$263,587/6.40% ANDERSON CANCER CEN	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$	*ices Unadjusted Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% #adjusted Goal is 33 **ADJUSTI BLACK 406,321/.578% \$2	\$107,259/1.12% 1 is 20.0% 2 WOMAN \$742,594/18.0% \$742,594/18.0% CO% ED HUB GOAL 33.0%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40%	AL 1.9% NATIVE AMERICAN WOMAN \$1,586,242/2.253
	TGTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TGTAL EXPENDITURES \$99,054	\$3,304,507/97.8% TOTAL SPENT WITH NDM:HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON:HUBS \$99,054/100 %	\$80,214/.843% 506-UT M D TDTAL BFENT WITH **A0J. HUBS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D TDTAL SPENT WITH **ADJ. HUBS 33.0%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$263,587/6.40% \$263,587/6.40% ANDERSON CANCER CEN	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$	VICOS Unadjustod Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% #47,768/1.16% #40justod Goal is 33 #*ADJUSTI BLACK	\$107,259/1.12% 1 is 20.0% WOMAN \$742,594/18.0% \$742,594/18.0% CO% ED HUB GOAL 33.0% HISPANIC	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40%	AL 1.9% NATIVE AMERICAN WOMAN \$1,586,242/2.253
£	TGTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TOTAL EXPENDITURES \$99,054 70,251,815 ***	\$3,304,507/97.8% TOTAL SPENT WITH NDN-HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON-HUBS \$95,054/100 % \$65,670,354/33.4% ***	\$80,214/.843% 505-UT M D TOTAL BPENT WITH **A0J HUBS 18 13 \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D TOTAL SPENT WITH **A0J HUBS 33:0% \$4,581,461/6.52% \$174,751/.472%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$263,587/6.40% \$263,587/6.40% ANDERSON CANCER CEN	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$	*ices Unadjusted Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% #adjusted Goal is 33 **ADJUSTI BLACK 406,321/.578% \$2	\$107,259/1.12% 1 is 20.0% WOMAN \$742,594/18.0% \$742,594/18.0% CO% ED HUB GOAL 33.0% HISPANIC	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40%	AL 1.9% NATIVE AMERICA WOMAN \$1,586,242/2.25% \$48,792/.132%
E S	TOTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TOTAL EXPENDITURES \$99,054 70,251,815 ***	\$3,304,507/97.8% TOTAL SPENT WITH NDM:HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON.HUBS \$99,054/100 % \$65,670,354/93.4% ***	\$80,214/.843% 506-UT M D TDTAL BFENT WITH **A0J. HURS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D TOTAL SPENT WITH **A0J. HURS 33.0% \$4,581,461/6.52% \$174,751/.472%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$263,587/6.40% \$263,587/6.40% ANDERSON CANCER CEN	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$	Aices Unadjusted Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% HADJUSTE BLACK 406,321/.578% \$2, 125,958/.340%	\$107,259/1.12% 1 is 20.0% 2 WOMAN \$742,594/18.0% \$742,594/18.0% CO% ED HUB GOAL 33.0% HISPANIC 464,764/3.50%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40%	AL 1.9% NATIVE AMERICAN WOMAN \$1,586,242/2.25% \$48,792/.132%
s	TGTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TOTAL EXPENDITURES \$99,054 70,251,815 ***	\$3,304,507/97.8% TOTAL SPENT WITH NDN-HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON-HUBS \$95,054/100 % \$65,670,354/33.4% ***	\$80,214/.843% 505-UT M D TOTAL BPENT WITH **A0J HUBS 18 13 \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D TOTAL SPENT WITH **A0J HUBS 33:0% \$4,581,461/6.52% \$174,751/.472%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$263,587/6.40% \$263,587/6.40% ANDERSON CANCER CEN	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$	Aices Unadjusted Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% HADJUSTE BLACK 406,321/.578% \$2, 125,958/.340%	\$107,259/1.12% 1 is 20.0% WOMAN \$742,594/18.0% \$742,594/18.0% CO% ED HUB GOAL 33.0% HISPANIC	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40%	AL 1.9% NATIVE AMERICA WOMAN \$1,586,242/2.257 \$48,792/.1327
E 	TOTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TOTAL EXPENDITURES \$99,054 70,251,815 ***	\$3,304,507/97.8% TOTAL SPENT WITH NDM:HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON.HUBS \$99,054/100 % \$65,670,354/93.4% ***	\$80,214/.843% 506-UT M D TDTAL BFENT WITH **A0J. HURS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D TOTAL SPENT WITH **A0J. HURS 33.0% \$4,581,461/6.52% \$174,751/.472%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$263,587/6.40% \$263,587/6.40% ANDERSON CANCER CEN	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$	Aices Unadjusted Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% HADJUSTE BLACK 406,321/.578% \$2, 125,958/.340%	\$107,259/1.12% 1 is 20.0% 2 WOMAN \$742,594/18.0% \$742,594/18.0% CO% ED HUB GOAL 33.0% HISPANIC 464,764/3.50%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40%	AL 1.9% NATIVE AMERICAN WOMAN \$1,586,242/2.25% \$48,792/.132%
E S	TOTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TOTAL EXPENDITURES \$99,054 70,251,815 ***	\$3,304,507/97.8% TOTAL SPENT WITH NDM:HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON.HUBS \$99,054/100 % \$65,670,354/93.4% ***	\$80,214/.843% 506-UT M D TDTAL SPENT WITH **A0J. HURS 18.1% \$757,613/18.4% \$32,750/1.27% \$750,363/18.2% 506-UT M D TOTAL SPENT WITH **A0J. HURS 33.0% \$4,581,461/6.52% \$174,751/.472% \$4,756,212/8.76%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.92 \$263,587/6.40% \$263,587/6.40% ANDERSON CANCER CEN	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$ \$124,133/.176%	Aices Unadjusted Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% #47,768/1.16% HISPANIC \$47,768/1.16% #405,321/.578% \$2,25,958/.340% \$32,279/.756% \$2,	\$107,259/1.12% 1 is 20.0% 2 WOMAN \$742,594/18.0% \$742,594/18.0% \$742,594/18.0% HISPANIC 464,764/3.50%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40%	AL 1.9% NATIVE AMERICAN WOMAN \$1,586,242/2.25% \$48,792/.132%
£ 	TOTAL EXPENDITURES \$4,115,686 \$4,115,686 TOTAL EXPENDITURES \$9,054 70,251,815 *** 70,350,870	\$8,304,507/97.8% TOTAL SPENT WITH NDM:HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON:HUBS \$99,054/100 % \$65,670,354/93.4% ***	\$80,214/.843% 506-UT M D TDTAL BFENT WITH **A0J. HURS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D TOTAL SPENT WITH **ADJ. HURS 33.0% \$4,581,461/6.52% \$174,751/.472% \$4,756,212/6.76%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$263,587/6.40% ANDERSON CANCER CEN	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$ 124,133/.176% \$ TER-Commodity Purchas	Aices Unadjusted Goal IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% Addjusted Goal is 33 **ADJUSTI BLACK 406,321/.578% \$2, 125,958/.340% 532,279/.756% \$2, ing Unadjusted Goal	\$107,259/1.12% 1 is 20.0% 2 WOMAN \$742,594/18.0% \$742,594/18.0% \$742,594/18.0% A64,764/3.50% 464,764/3.50% 15 12.6%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40%	AL 1.9% NATIVE AMERICAN WOMAN \$1,586,242/2.25% \$48,792/.132%
<u>e</u> s	TGTAL <u>EXPENDITURES</u> \$4,115,686 *** \$4,115,686 <u>TGTAL</u> <u>EXPENDITURES</u> \$99,054 70,251,815 *** 70,350,870 <u>TGTAL</u>	\$9,304,507/97.8% TOTAL SPENT WITH NDN-HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON-HUBS \$99,054/100 % \$65,670,354/93.4% *** \$65,759,408/83.4% TDTAL SPENT WITH	\$80,214/.843% 505-UT M D TDTAL SPENT WITH **ADJ. HUBS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/18.2% 506-UT M D TOTAL SPENT WITH **ADJ. HUBS 33.0% \$4,581,461/6.52% \$174,751/.472% \$4,756,212/6.76% 506-UT M D TOTAL SPENT WITH	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +DTHEM HUBS 1 81 \$263,587/6.40% ANDERSON CANCER CEN ANDERSON CANCER CEN TOTAL SPENT WITH	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$ \$124,133/.176% \$ TER-Commodity Purchas ++ADJ	Aices Unadjusted Goa IUSTED HUB COAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% Addjusted Goal is 33 **ADJUSTI BLACK 406,321/.578% \$2, 125,958/.340% 532,279/.756% \$2, ing Unadjusted Goal 11.57	\$107,259/1.12% 1 is 20.0% 2 WOMAN \$742,594/18.0% \$742,594/18.0% \$742,594/18.0% A64,764/3.50% 464,764/3.50% 15 12.6%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40%	AL 1.9% NATIVE AMERICAN WOMAN \$1,586,242/2.25% \$48,792/.132%
ID E S	TGTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TOTAL EXPENDITURES \$99,054 70,251,815 *** 70,350,870 TGTAL EXPENDITURES	\$9,304,507/97.8% TOTAL SPENT WITH NDN-HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON-HUBS \$99,054/100 % \$65,670,354/93.4% *** \$65,769,408/93.4% TOTAL SPENT WITH NON-HUBS	\$80,214/.843% 506-UT M D TDTAL BFENT WITH **A0J. HURS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D TOTAL SPENT WITH **ADJ. HURS 33.0% \$4,581,461/6.52% \$174,751/.472% \$4,756,212/6.76%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.82 \$263,587/6.40% ANDERSON CANCER CEN	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$ 124,133/.176% \$ TER-Commodity Purchas	Aices Unadjusted Goal IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% Addjusted Goal is 33 **ADJUSTI BLACK 406,321/.578% \$2, 125,958/.340% 532,279/.756% \$2, ing Unadjusted Goal	\$107,259/1.12% 1 is 20.0% 2 WOMAN \$742,594/18.0% \$742,594/18.0% \$742,594/18.0% A64,764/3.50% 464,764/3.50% 15 12.6%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40% NATIVE AMERICAN	AL 1.9% NATIVE AMERICAN WOMAN \$1,586,242/2.25% \$48,792/.132%
9 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	TGTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TGTAL EXPENDITURES \$99,054 70,251,815 *** 70,350,870 TGTAL EXPENDITURES \$141,663	\$3,304,507/97.8% TOTAL SPENT WITH NDN-HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON:HUBS \$65,769,408/93.4% *** \$65,769,408/93.4% ***	\$80,214/.843% 506-UT M D TDTAL SPENT WITH **A0J. HURS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/18.2% 506-UT M D TOTAL SPENT WITH **A0J. HURS 33.0% \$4,581,461/6.52% \$174,751/.472% \$4,756,212/8.76% 506-UT M D TOTAL SPENT WITH **A0J. HURS 11.5%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +0THER HUBS 1.92 \$263,587/6.40% ANDERSON CANCER CEN S ANDERSON CANCER CEN TOTAL SPENT WITH +0THER HUBS 1.1%	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$ \$124,133/.176% \$ TER-Commodity Purchas *+ADJ BLACK	Aices Unadjusted Goa IUSTED HUB COAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% Addjusted Goal is 33 **ADJUSTI BLACK 406,321/.578% \$2, 125,958/.340% 532,279/.756% \$2, ing Unadjusted Goal 11.57	\$107,259/1.12% 1 is 20.0% 2 WOMAN \$742,594/18.0% \$742,594/18.0% 5742,594/18.0% COX ED HUB GOAL 33.0% HISPANIC 464,764/3.50% 15 12.6%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40% NATIVE AMERICAN	AL 1.9% NATIVE AMERICAN WOMAN \$1,586,242/2.25% \$48,792/.132% \$1,635,034/2.32% AL 1.1%
E 5 5 5 5	TOTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TOTAL EXPENDITURES \$99,054 70,251,815 *** 70,350,870 TOTAL EXPENDITURES \$141,663 66,373,284	\$9,304,507/97.8% TOTAL SPENT WITH NDN-HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON-HUBS \$99,054/100 % \$65,769,408/93.4% TOTAL SPENT WITH NON-HUBS \$141,653/100 % \$147,743,075/88.8%	\$80,214/.843% 506-UT M D TDTAL SPENT WITH **A0J. HURS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D TOTAL SPENT WITH **ADJ. HURS 33.0% \$4,581,461/6.52% \$174,751/.472% \$4,756,212/6.76% 506-UT M D TOTAL SPENT WITH **ADJ. HURS 11.5% \$18,587,568/11.1%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +DTHEM HUBS 1 81 \$263,587/6.40% ANDERSON CANCER CEN ANDERSON CANCER CEN TOTAL SPENT WITH	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$ \$124,133/.176% \$ TER-Commodity Purchas ++ADJ	Aices Unadjusted Goa IUSTED HUB COAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% Addjusted Goal is 33 **ADJUSTI BLACK 406,321/.578% \$2, 125,958/.340% 532,279/.756% \$2, ing Unadjusted Goal 11.57	\$107,259/1.12% 1 is 20.0% 2 WOMAN \$742,594/18.0% \$742,594/18.0% 5742,594/18.0% COX ED HUB GOAL 33.0% HISPANIC 464,764/3.50% 15 12.6%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40% NATIVE AMERICAN	AL 1.9% NATIVE AMERICAN WOMAN \$1,585,242/2.25% \$48,792/.132% \$1,635,034/2.32% AL 1.1% NATIVE AMERICAN
s	TGTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TGTAL EXPENDITURES \$99,054 70,251,815 *** 70,350,870 TGTAL EXPENDITURES \$141,663	\$3,304,507/97.8% TOTAL SPENT WITH NDN-HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON:HUBS \$65,769,408/93.4% *** \$65,769,408/93.4% ***	\$80,214/.843% 506-UT M D TDTAL SPENT WITH **A0J. HURS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/18.2% 506-UT M D TOTAL SPENT WITH **A0J. HURS 33.0% \$4,581,461/6.52% \$174,751/.472% \$4,756,212/8.76% 506-UT M D TOTAL SPENT WITH **A0J. HURS 11.5%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +0THER HUBS 1.92 \$263,587/6.40% ANDERSON CANCER CEN S ANDERSON CANCER CEN TOTAL SPENT WITH +0THER HUBS 1.1%	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$ \$124,133/.176% \$ TER-Commodity Purchas *+ADJ BLACK	Aices Unadjusted Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% HISPANIC BLACK 406,321/.578% \$2, 125,958/.340% 532,279/.756% \$2, ing Unadjusted Goal USTED HUB GOAL 11.57 HISPANIC	\$107,259/1.12% 1 is 20.0% 2 WOMAN \$742,594/18.0% \$742,594/18.0% \$742,594/18.0% CO% ED HUB GOAL 33.0% HISPANIC 464,764/3.50% 15 12.6% WOMAN	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40% \$263,587/6.40% NATIVE AMERICAN *OTHER HUB GO ASIAN PACIFIC \$30,511/.018%	AL 1.9% NATIVE AMERICAN WOMAN \$1,586,242/2.25% \$48,792/.132% \$1,635,034/2.32% AL 1.1%
s	TOTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TOTAL EXPENDITURES \$99,054 70,251,815 *** 70,350,870 TOTAL EXPENDITURES \$141,663 66,373,284	\$9,304,507/97.8% TOTAL SPENT WITH NDN-HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON-HUBS \$99,054/100 % \$65,769,408/93.4% TOTAL SPENT WITH NON-HUBS \$141,653/100 % \$147,743,075/88.8%	\$80,214/.843% 506-UT M D TDTAL SPENT WITH **A0J. HURS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D TOTAL SPENT WITH **ADJ. HURS 33.0% \$4,581,461/6.52% \$174,751/.472% \$4,756,212/6.76% 506-UT M D TOTAL SPENT WITH **ADJ. HURS 11.5% \$18,587,568/11.1%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.92 \$263,587/6.40% ANDERSON CANCER CEN ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.1% \$42,640/.025%	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$ \$124,133/.176% \$ TER-Commodity Purchas *+ADJ BLACK \$14,856,103/8.82%	Aices Unadjusted Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% Adjusted Goal is 33 **ADJUSTI BLACK 406,321/.578% \$2 125,958/.340% 532,279/.756% \$2 ing Unadjusted Goal USTED HUB GOAL 11.57 HISPANIC \$346,303/.208%	\$107,259/1.12% 1 is 20.0% WOMAN \$742,594/18.0% \$742,594/18.0% \$742,594/18.0% HISPANIC 464,764/3.50% 15 12.6% WOMAN \$3,385,160/2.03%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40% NATIVE AMERICAN *OTHER HUB GO ASIAN PACIFIC	AL 1.9% NATIVE AMERICAN WOMAN \$1,585,242/2.25% \$48,792/.132% \$1,635,034/2.32% AL 1.1% NATIVE AMERICAN
	TGTAL <u>EXPENDITURES</u> \$4,115,686 *** \$4,115,686 <u>TGTAL</u> <u>EXPENDITURES</u> \$99,054 70,251,815 *** 70,350,870 <u>TGTAL</u> <u>EXPENDITURES</u> \$141,663 \$6,373,284 ***	\$9,304,507/97.8% TOTAL SPENT WITH NDN-HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON:HUBS \$65,759,408/93.4% *** \$65,759,408/93.4% TOTAL SPENT WITH NON:HUBS \$141,663/100 % \$147,743,075/88.8% ***	\$80,214/.843% 506-UT M D TDTAL SPENT WITH **A0J. HURS 18.1% \$757,613/18.4% \$32,750/1.27% \$790,363/19.2% 506-UT M D TOTAL SPENT WITH **ADJ. HURS 33.0% \$4,581,461/6.52% \$174,751/.472% \$4,756,212/6.76% 506-UT M D TOTAL SPENT WITH **ADJ. HURS 11.5% \$18,587,568/11.1%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.92 \$263,587/6.40% ANDERSON CANCER CEN ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.1% \$42,640/.025%	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$ \$124,133/.176% \$ TER-Commodity Purchas *+ADJ BLACK \$14,856,103/8.82%	Aices Unadjusted Goa IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% Adjusted Goal is 33 **ADJUSTI BLACK 406,321/.578% \$2 125,958/.340% 532,279/.756% \$2 ing Unadjusted Goal USTED HUB GOAL 11.57 HISPANIC \$346,303/.208%	\$107,259/1.12% 1 is 20.0% WOMAN \$742,594/18.0% \$742,594/18.0% \$742,594/18.0% HISPANIC 464,764/3.50% 15 12.6% WOMAN \$3,385,160/2.03%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40% NATIVE AMERICAN *OTHER HUB GO ASIAN PACIFIC \$30,511/.018% \$2,448/.002%	AL 1.9% NATIVE AMERICAN WOMAN \$1,585,242/2.25% \$48,792/.132% \$1,635,034/2.32% AL 1.1% NATIVE AMERICAN
s 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TGTAL EXPENDITURES \$4,115,686 *** \$4,115,686 TOTAL EXPENDITURES \$99,054 70,251,815 *** 70,350,870 TOTAL EXPENDITURES \$141,663 56,373,284 *** \$147,842	\$9,304,507/97.8% TOTAL SPENT WITH NDN-HUBS \$3,094,485/75.1% *** \$3,094,485/75.1% *** \$3,094,485/75.1% TOTAL SPENT WITH NON:HUBS \$65,759,408/93.4% *** \$65,759,408/93.4% TOTAL SPENT WITH NON:HUBS \$141,663/100 % \$147,743,075/88.8% ***	\$80,214/.843% 506-UT M D TDTAL SPENT WITH **A0J. HURS 18.1% \$757,613/18.4% \$32,750/1.27% \$750,363/18.2% 506-UT M D TOTAL SPENT WITH **A0J. HURS 33.0% \$4,581,461/6.52% \$174,751/.472% \$4,756,212/8.76% 506-UT M D TOTAL SPENT WITH **A0J. HUBS 11.5% \$18,587,568/11.1% \$698,980/.723%	\$2,289,851/24.0% ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.92 \$263,587/6.40% ANDERSON CANCER CEN ANDERSON CANCER CEN TOTAL SPENT WITH +OTHER HUBS 1.1% \$42,640/.025%	TER-Professional Serv ++ADJ BLACK TER-Other Services Un ASIAN PACIFIC \$124,133/.176% \$ \$124,133/.176% \$ TER-Commodity Purchas *+ADJ BLACK \$14,856,103/8.82%	Aices Unadjusted Goal IUSTED HUB GOAL 18.1 HISPANIC \$15,018/.364% \$32,750/1.27% \$47,768/1.16% #47,768/1.16% #405,321/.578% \$2,279/.756% \$2,270% \$2,270% \$2,270% \$2,270% \$2,270% \$2,270% \$2,270% \$2,2	\$107,259/1.12% 1 is 20.0% WOMAN \$742,594/18.0% \$742,594/18.0% \$742,594/18.0% HISPANIC 464,764/3.50% 15 12.6% WOMAN \$3,385,160/2.03%	\$97,451/1.02% *OTHER HUB GO ASIAN PACIFIC \$263,587/6.40% \$263,587/6.40% NATIVE AMERICAN *OTHER HUB GO ASIAN PACIFIC \$30,511/.018% \$2,448/.002%	AL 1.9% NATIVE AMERICAN WOMAN \$1,586,242/2.25% \$48,792/.132% \$1,635,034/2.32% AL 1.1% NATIVE AMERICAN \$12,128/.007%



505-COSMETOLOGY COMMISSION-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% +OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON HURS **ADJ HUBS 6 6% +OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% . - TC - -C 505-COSMETOLOGY COMMISSION-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% +OTHER HUBS 1.0% TYPE EXPENDITURES NON-HUBS **A0J, HUBS 25.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC C 505-COSMETOLOGY COMMISSION-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% **ADJ. HUBS 47.0% *OTHER HUBS 10.2% TYPE EXPENDITURES NON-HUBS BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т N s - TC С 505-CDSMETDLDGY COMMISSION-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18 17 FOTHER HUBS 1 8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N S -TC - -C 505-COSMETOLOGY COMMISSION-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% **ADJ. HUBS 33.0% TYPE EXPENDITURES NON-HUBS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN т \$322,572 \$314,971/97.6% \$7,600/2.35% \$2,890/.896% \$4,710/1.46% N 2 - TC \$15.723/100 % \$15,723 C \$306,849 \$299,248/97.5% \$7,600/2.47% \$2,890/.941% \$4.710/1.53% 505-COSMETOLOGY COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FUND TOTAL **#OTHER HUB GOAL 1.1%** **ADJ. HUBS 11.5% *OTHER HUBS 1.1% TYPE EXPENDITURES NON . HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,494/1.45% т \$102,380 \$75,082/73.3% \$23,556/23.0% \$3,742/3.65% \$22.062/21.5% \$3.742/3.65% N s - T C \$6.621/100 % \$6.621 - -. C \$95,759 \$68,460/71.4% \$23,556/24.5% \$3,742/3.90% \$1,494/1.56% \$22.062/23.0% \$3.742/3.90%

DB = DEBIT (NEGATIVE AMDUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-DCT-2002



T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

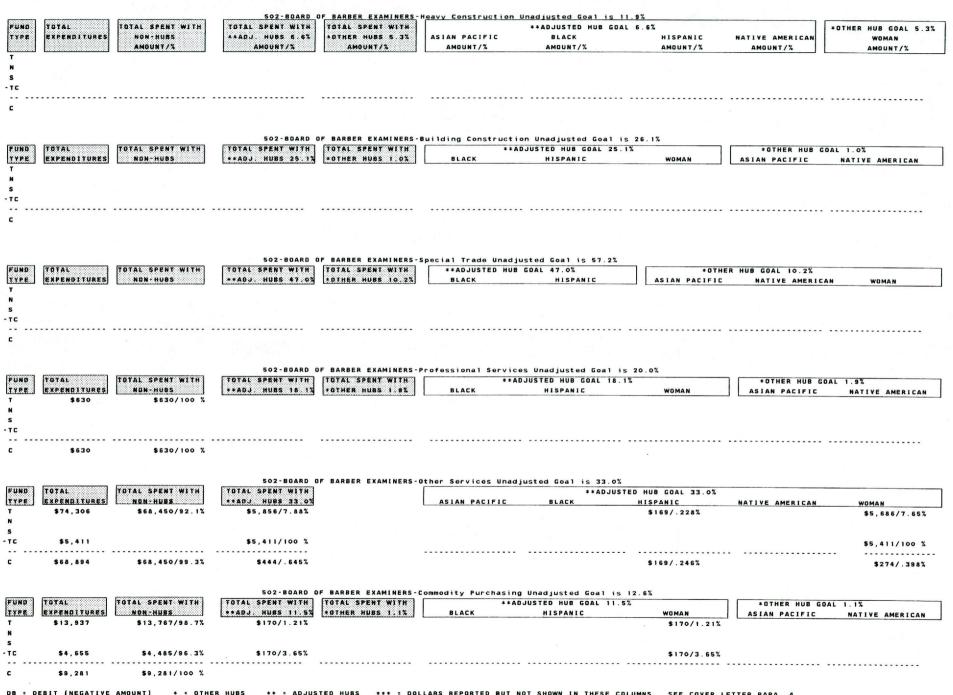


503-TX STATE BOARD OF MEDICAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% FOTHER HUB GOAL 5.3% TYPE NON-HUBS **ADJ. HUBS 5.6% +OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN FYPENDITURPS AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т s - TC - -C 503-TX STATE BOARD OF MEDICAL EXAMINERS-Building Construction Unadjusted Goal is 26.1% **ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH FOTHER HUB GOAL 1.0% FILND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TYPE EXPENDITIOFS NAN-HURS **ADJ. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC C 503-TX STATE BOARD OF MEDICAL EXAMINERS-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% TOTHER HUR COAL 10 2% **40.1 HURS 47 07 FOTHER HUBS 10 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES NON-HUBS T N S - TC С 503-TX STATE BOARD OF MEDICAL EXAMINERS-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% **#OTHER HUB GOAL 1.9%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$536 \$536/100 % T N S -TC С \$536 \$536/100 % 503-TX STATE BOARD OF MEDICAL EXAMINERS-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND TOTAL TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$610,469 \$585.203/95.8% \$25.266/4.13% \$3.588/.587% \$21.678/3.55% т N s \$901/1.28% -TC \$70,270 \$63,116/89.8% \$7,154/10.1% \$6,253/8.89% - -C \$540,199 \$522,086/96.6% \$18.112/3.35% \$2.664DB \$20,777/3.84% 503-TX STATE BOARD OF MEDICAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% NON - HUBS **ADJ. HUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES т \$147,723 \$140,342/95.0% \$6,301/4.26% \$1.079/.730% \$2,370/1.60% \$3,931/2.66% \$1,079/.730% N s \$12.021/100 % - TC \$12,021 \$1,079/.795% C \$135,702 \$128,321/94.5% \$6.301/4.64% \$2.370/1.74% \$3.931/2.89% \$1.079/.795%

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501-TEXAS DEPARTMENT OF HEALTH-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т s - TC C

fuxb	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		ADJUSTED HUB GOAL 25.1%		+OTHER HUB G	DAL 1.0%
YPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$39,948	\$39,948/100 %							
c	\$7,082	\$7,082/100 %							
c 	\$7,082	\$7,082/100 %							

			501-TEXAS	DEPARTMENT OF HEALTH-	Special Trade Unadjust	ed Goal is 57.2%			
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH **ADJ, HUBS 47.0%	TOTAL SPENT WITH	**ADJUSTED HUB GOA		The second	HUB GDAL 10.2%	
Distance and		boost contractor consider contractor		*STHER HUBS 19.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
T	\$875,582	\$690,416/78.8%	\$99,486/11.3%	\$85,679/9.78%	\$2,035/.232%	\$97,451/11.1%			\$85,679/9.78%
N									
S									
- T C	\$3,912	\$3,912/100 %							
c	\$871,670	\$686,504/78.7%	\$99,486/11.4%	\$85,679/9.82%	\$2,035/.233%	\$97,451/11.1%			\$85,679/9.82%

501-TEXAS DEPARTMENT OF HEALTH-Professional Services Unadjusted Goal is 20.0%

FUND TOTAL TYPE EXPENDITURE	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH **ADJ, HUBS 18.13	TOTAL SPENT WITH		STED HUB GOAL 18.1% Hispanic	WOMAN	*OTHER HUB GOA Asian Pacific	L 1.9% Native American
T \$17,894,790	\$17,822,926/99.5%	\$71,864/.401%		\$16,258/.090%	\$11,165/.062%	\$44,440/.248%		MATTYE AMERICAN
N								
s								
- TC								
C \$17,894,790	\$17,822,926/99.5%	\$71,864/.401%		\$16,258/.090%	\$11,165/.062%	\$44,440/.248%		

			501-TEXAS DEPARTMENT OF HE	ALTH-Other Services Un	adjusted Goal is 3	13.0%		
FU	ID TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		* * A D	JUSTED HUB GOAL 33.0%		1
TY	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.9%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
т	\$185,148,264	\$173,332,222/93.6%	\$11,816,042/6.38%	\$229,776/.124%	\$474,015/.256%	\$222,860/.120%	\$3,798/.002%	\$10,885,592/5,87%
N								
s	***	***	\$16,082,384/10.4%	\$93,608/.060%	\$678,659/.439%	\$7,971,350/5.16%		\$7,338,765/4.75%
- T C	\$760,204	\$729,519/95.9%	\$30,685/4.03%			\$8,730/1.14%		\$21,954/2.88%
• •								· · · · · · · · · · · · · · · · · · ·
С	\$184,388,059	\$172,602,703/93.6%	\$27,867,740/15.1%	\$323,384/.175%	\$1,152,675/.625%	\$8,185,480/4.43%	\$3,798/.002%	\$18,202,403/9.87%

10000000	201 (2222)200000000000000000000000000000000	TOTAL SPENT WITH		DEPARTMENT OF HEALTH-					
FUNI			TOTAL SPENT WITH **Adj. Hubs 11.5%	TOTAL SPENT WITH *Other Hubs 1.1%	**AD. BLACK	JUSTED HUB GOAL 11.5 HISPANIC	% WOMAN	TOTHER HUB GO	
	\$116,797,923	\$112,420,483/96.2%	\$2,825,453/2.41%	\$1,551,987/1.32%	\$117,713/.100%	the second se	\$2,082,292/1.78%	ASIAN PACIFIC \$1,533,139/1.31%	\$18,848/.016%
N									
S	***	***	\$1,998,936/18.2%	\$329,947/3.00%	\$305,679/2.78%	\$523,387/4.76%	\$1,169,870/10.6%	\$311,313/2.83%	\$18,633/.169%
- TC	\$7,526,687	\$7,420,850/98.5%	\$72,966/.969%	\$32,870/.436%	\$269/.003%	\$25,136/.334%	\$47,560/.631%	\$32,475/.431%	\$394/.005%
С	\$109,271,236	\$104,999,633/96.0%	\$4,751,423/4.34%	\$1,849,064/1.69%	\$423,122/.387%	\$1,123,697/1.02%	\$3,204,603/2.93%	\$1,811,977/1.65%	\$37,086/.033%

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HUB_GOV_RPT

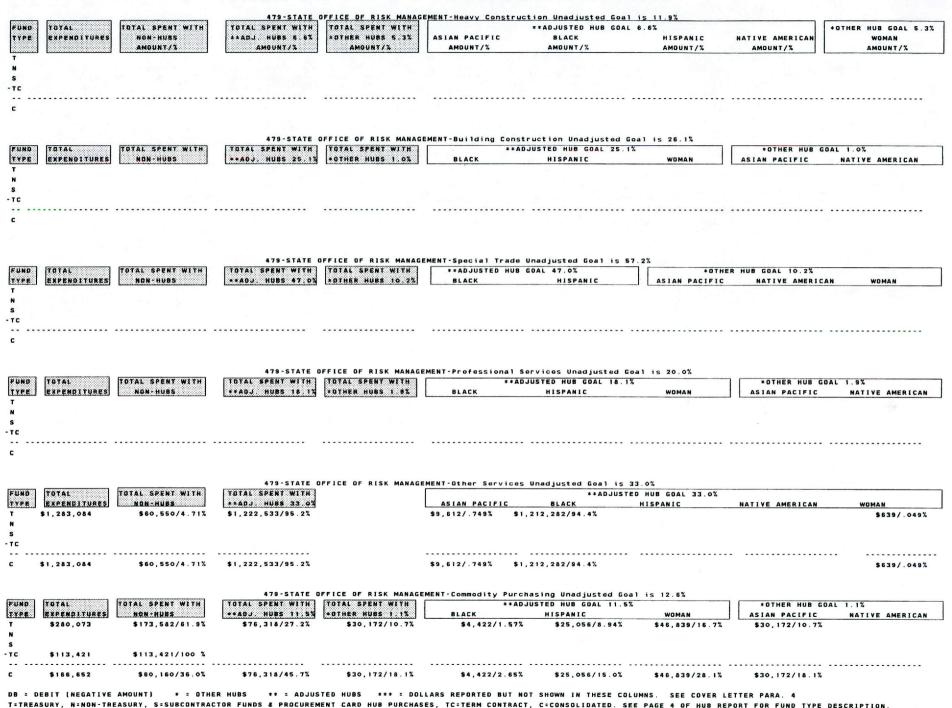
TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VIII - STATE AGENCY EXPENDITURE DATA

15-DCT-2002

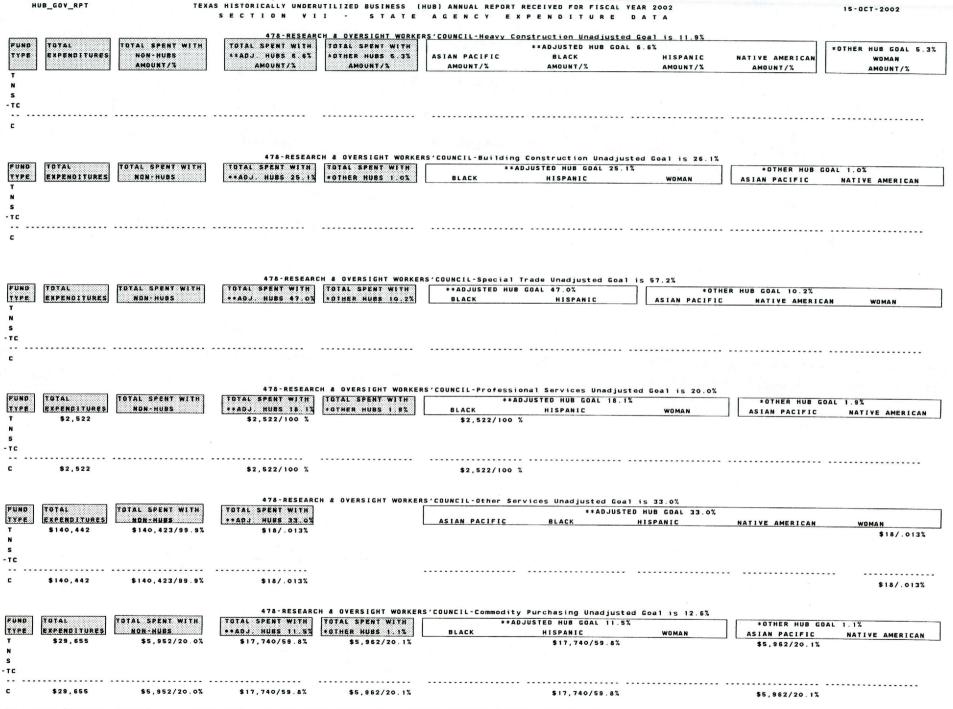
UND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL	oal is 11.9% 6.6%		+OTHER HUB GOAL 5.3
YPE EXPENDITURES		**A0J. HUBS 6.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	ANDUNT/%	AMOUNT/3	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT /%	AMDUNT /%	AMOUNT /%
ND TOTAL	TOTAL SPENT WITH	480-TEXAS D TOTAL SPENT WITH	TOTAL SPENT WITH					
PE EXPENDITURES		**A0J. HUBS 25.1%	OTHER HUBS 1.0%	BLACK	JUSTED HUB GOAL 25.1 HISPANIC		*OTHER HUB C	
				BLACK	RISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
			EPT OF ECONOMIC DEVE			s 57.2%		
ND TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH	**ADJUSTED HUB			R HUB GDAL 10.2%	
PE EXPENDITURES	NON-HUBS	**ABJ. HUBS 47.0%	TOTHER HUBS 19.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
ND TOTAL	TOTAL SPENT WITH	480-TEXAS D	EPT OF ECONOMIC DEVE [Total Spent With]		1 Services Unadjuste JUSTED HUB GOAL 18.1		*0THER HUB G	0AL 1.9%
PE EXPENDITURES							*OTHER HUB G Asian Pacific	
PE EXPENDITURES \$30,180		TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		OAL 1.9% NATIVE AMERICAN
PE EXPENDITURES		TOTAL SPENT WITH **ADJ. HURS 18 12	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1 Hispanic	%		
<u>PE</u> \$30,180 \$30,180 \$30,180	NON-HUBS	TOTAL SPENT WITH **803 HURS 18 13 \$30,180/100 % \$30,180/100 % 480-TEXAS D	TOTAL SPENT WITH	**AD Black	JUSTED HUB GOAL 18.1 HISPANIC \$30,180/100 % \$30,180/100 %	K WOMAN		
PE EXPENDITURES \$30,180 \$30,180 \$30,180	TOTAL SPENT WITH	TOTAL SPENT WITH ++AOJ HURS 18 12 \$30, 180/100 % \$30, 180/100 % 480-TEXAS D TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HURS 1 8%	++AD BLACK	JUSTED HUB GOAL 18.1 HISPANIC \$30,180/100 % \$30,180/100 % ces Unadjusted Goal **ADJUSTI	K WOMAN		
PE EXPENDITURES \$30,180 \$30,180 \$30,180 TOTAL PE EXPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH **A0. HURS 18 13 \$30, 180/100 % \$30, 180/100 % 480-TEXAS DI TOTAL SPENT WITH **AD. HURS 33 0%	TOTAL SPENT WITH +OTHER HURS 1 8%	++AD BLACK LOPMENT-Other Servin Asian Pacific	JUSTED HUB GOAL 18.1 HISPANIC \$30,180/100 % \$30,180/100 % Ces Unadjusted Goal	WOMAN WOMAN is 33.0% Ed Hub gdal 33.0% Hispanic		
PE EXPENDITURES \$30,180 \$30,180 \$30,180	TOTAL SPENT WITH	TOTAL SPENT WITH ++AOJ HURS 18 12 \$30, 180/100 % \$30, 180/100 % 480-TEXAS D TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HURS 1 8%	++AD BLACK	JUSTED HUB GOAL 18.1 HISPANIC \$30,180/100 % \$30,180/100 % ces Unadjusted Goal **ADJUSTI	WOMAN WOMAN is 33.0% Ed Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE EXPENDITURES \$30,180 \$30,180 \$30,180 TOTAL PE EXPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH **A0J HURS 18 13 \$30, 180/100 % \$30, 180/100 % 480-TEXAS DI TBTAL SPENT WITH **ADJ HUBS 33.0% \$106, 601/.622% \$1, 212, 110/7.88% \$2, 163/2.74%	TOTAL SPENT WITH +OTHER HURS 1 8%	++AD BLACK LOPMENT-Other Servin ASIAN PACIFIC \$6,179/.036%	JUSTED HUB GOAL 18.1 HISPANIC \$30,180/100 % \$30,180/100 % ces Unadjusted Goal **ADJUSTI	WOMAN WOMAN is 33.0% Ed Hub gdal 33.0% Hispanic	ASIAN PACIFIC	WOMAN \$74,191/.433% \$344,405/2.24% \$287/.365%
PE EXPENDITURES \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180	NGN-HUBS	TOTAL SPENT WITH ++A0J. HURS 18 12 \$30, 180/100 % \$30, 180/100 % \$30, 180/100 % 480-TEXAS D TOTAL SPENT WITH ++ADJ. HURS 33.0% \$105, 601/.622% \$1,212, 110/7.88%	TOTAL SPENT WITH +OTHER HURS 1 8%	++AD BLACK LOPMENT-Other Servi ASIAN PACIFIC \$6,179/.036%	JUSTED HUB GOAL 18.1 HISPANIC \$30,180/100 % \$30,180/100 % \$30,180/100 % Ces Unadjusted Goal **ADJUSTI BLACK	WOMAN WOMAN IS 33.0% ED HUB GDAL 33.0% <u>HISPANIC</u> \$26,230/.153% \$25,841/.168%	ASIAN PACIFIC	WOMAN \$74,191/.433% \$344,405/2.24% \$287/.365%
PE EXPENDITURES \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$30,180 \$17,118,640 \$78,711 \$17,039,929	NON-HUBS	TOTAL SPENT WITH ++A00, HURS 18 12 \$30, 180/100 % \$30, 180/100 % 480-TEXAS D TOTAL SPENT WITH ++A01, HUBS 33 0% \$106, 601/.622% \$1,212, 110/7.88% \$2, 163/2.74% \$1,316,547/7.72% 480-TEXAS D	EPT OF ECONOMIC DEVE	LOPMENT-Other Servi ASIAN PACIFIC \$6,179/.036%	JUSTED HUB GOAL 18.1 HISPANIC \$30,180/100 % \$30,180/100 % \$30,180/100 % Ces Unadjusted Goal **ADJUSTI BLACK \$841,863/5.47% \$841,863/4.94% urchasing Unadjusted	WOMAN WOMAN is 33.0% ED HUB GDAL 33.0% HISPANIC \$26,230/.153% \$25,841/.168% \$1,876/2.38% \$50,195/.294% Goal is 12.6%	ASIAN PACIFIC	WOMAN \$74,191/.433% \$344,405/2.24% \$287/.365% \$418,309/2.45%
PE EXPENDITURES \$30,180 \$17,118,640 \$17,039,929 N0 \$10741	TOTAL SPENT WITH NON-HUBS \$17,012,039/99.3% \$16,935,491/99.3% TOTAL SPENT WITH	TOTAL SPENT WITH +*A0J. HURS 18 12 \$30, 180/100 % \$30, 180/100 % \$30, 180/100 % 480-TEXAS DI TOTAL SPENT WITH +*ADJ. HURS 33.0% \$106, 601/.622% \$1,212, 110/7.88% \$2, 163/2.74% \$1,316,547/7.72% 480-TEXAS DI TOTAL SPENT WITH	TOTAL SPENT WITH TOTHER HUBS 1 ST EPT OF ECONOMIC DEVE TOTAL SPENT WITH	LOPMENT-Other Servi ASIAN PACIFIC \$6,179/.036%	JUSTED HUB GOAL 18.11 HISPANIC \$30,180/100 % \$30,180/100 % \$30,180/100 % Ces Unadjusted Goal **ADJUSTI BLACK \$841,863/5.47% \$841,863/4.94% Unchasing Unadjusted JUSTED HUB GOAL 11.55	WOMAN WOMAN BS 33.0% ED HUB GDAL 33.0% HISPANIC \$26,230/.153% \$25,841/.168% \$1,876/2.38% 	NATIVE AMERICAN	WOMAN \$74,191/.433% \$344,405/2.24% \$287/.365% \$418,309/2.45%
EXPENDITURES \$30,180 \$30,180 \$30,180 \$30,180 \$17,18,640 \$17,118,640 \$17,039,929 \$17,039,929	TOTAL SPENT WITH NON-HUBS \$17,012,039/99.3% \$16,935,491/99.3% \$16,935,491/99.3% \$16,935,491/99.3%	TOTAL SPENT WITH +*A0J. HURS 18 12 \$30, 180/100 % \$30, 180/100 % \$30, 180/100 % 480-TEXAS DI TOTAL SPENT WITH +*ADJ. HURS 33.0% \$106, 601/.622% \$1,212, 110/7.88% \$2, 163/2.74% \$1,316,547/7.72% 480-TEXAS DI TOTAL SPENT WITH	EPT OF ECONOMIC DEVE	++AD BLACK LOPMENT-Other Servi ASIAN PACIFIC \$6,179/.036% \$6,179/.036%	JUSTED HUB GOAL 18.1 HISPANIC \$30,180/100 % \$30,180/100 % \$30,180/100 % Ces Unadjusted Goal **ADJUSTI BLACK \$841,863/5.47% \$841,863/4.94% urchasing Unadjusted	WOMAN WOMAN is 33.0% ED HUB GDAL 33.0% HISPANIC \$26,230/.153% \$25,841/.168% \$1,876/2.38% \$50,195/.294% Goal is 12.6%	ASIAN PACIFIC	WOMAN \$74,191/.433% \$344,405/2.24% \$287/.365% \$418,309/2.45% DAL 1.1% NATIYE AMERICAN
PE EXPENDITURES \$30,180 \$30,180 \$30,180 \$30,180 \$17,118,640 \$78,711 \$17,039,929 ND TOTAL \$17,039,929	NON - HUBS TOTAL SPENT WITH NOR-HUBS \$17,012,039/99.3% \$16,935,491/99.3% \$16,935,491/99.3% \$256,911/94.3% \$256,911/64.3% \$40,724/100 %	TOTAL SPENT WITH +*A0J. HURS 18 13 \$30, 180/100 % \$30, 180/100 % \$105, 501/. 522% \$1, 212, 110/7.88% \$2, 163/2.74% \$1, 316, 547/7.72% \$480-TEXAS DI \$480-TEXAS	TOTAL SPENT WITH +OTHER HURS 1 8% EPT OF ECONOMIC DEVE TOTAL SPENT WITH +OTHER HUBS 1 1% \$82,212/20.5%	**AD BLACK LOPMENT-Other Servin ASIAN PACIFIC \$6,179/.036% \$6,179/.036% LOPMENT-Commodity PI **AD BLACK \$18,112/4.53%	JUSTED HUB GOAL 18.11 HISPANIC \$30,180/100 % \$30,180/100 % \$30,180/100 % COS Unadjusted Goal **ADJUSTI BLACK \$841,863/5.47% \$841,863/4.94% USCANIG Unadjusted JUSTED HUB GOAL 11.57 HISPANIC	WOMAN WOMAN S 33.0% D HUB GDAL 33.0% HISPANIC \$26,230/.153% \$25,841/.168% \$1,876/2.38% \$50,195/.294% Goal is 12.6% WOMAN \$36,431/8.87%	ASIAN PACIFIC NATIVE AMERICAN *OTHER HUB G ASIAN PACIFIC \$82,212/20.5%	NATIVE AMERICAN WOMAN \$74,191/.433% \$344,405/2.24% \$287/.365% \$418,309/2.45% OAL 1.1% NATIVE AMERICAN



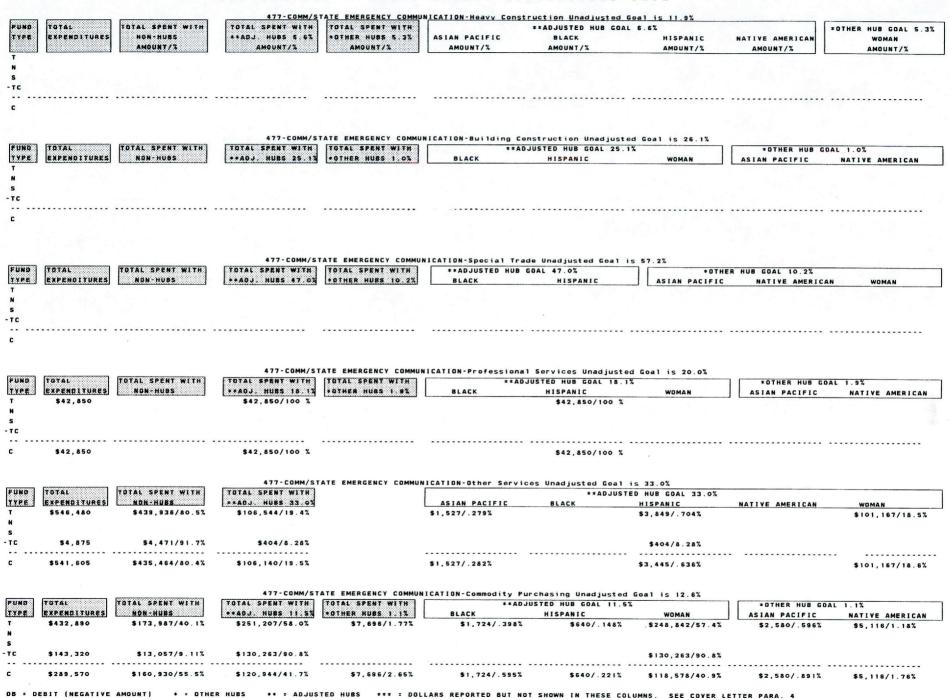
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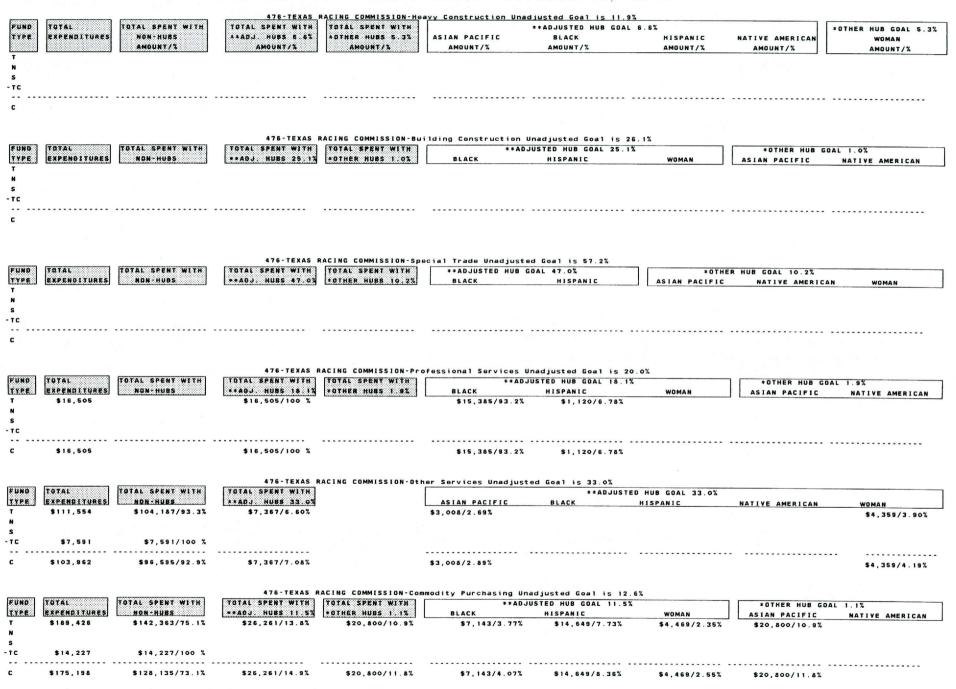
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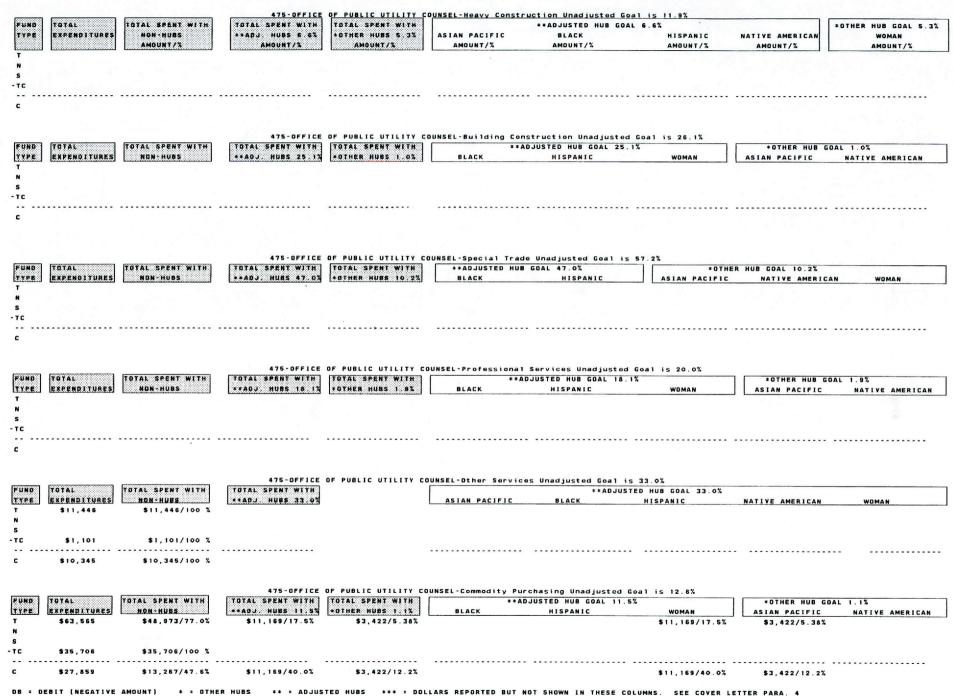


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HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

YPE	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH **ADJ. HUBS 6.6%	TOTAL SPENT WITH *DTHER HUBS 5.3%	ASIAN PACIFIC	**ADJUSTED HUB GO Black	ted Goal is 11.9% DAL 6.6% HISPANIC		*DTHER HUB GOAL 5.3
		AMOUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	NATIVE AMERICAN AMOUNT/%	WOMAN Amount/%
			473-PUBLIC	UTILITIES COMMISSI	ON OF TEXAS-Buildir	ng Construction Unad	justed Goal is 26.1%		
ND Pe	TOTAL	TOTAL SPENT WITH NUN-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	4 1	ADJUSTED HUB GOAL 25	tool and part	#OTHER HUB G	
	EXPENDITURES	AUNTIUDS	**A0J. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
••									
ND	TOTAL	TOTAL SPENT WITH				Trade Unadjusted Go			
PE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.03	TOTAL SPENT WITH #OTHER HUBS 10.2%	**ADJUSTED HU Black	IB GDAL 47.0% HISPANIC	*OTHE ASIAN PACIFIC	R HUB GOAL 10.2% NATIVE AMERIC	AN WOMAN
								MATTE AMERIC	WUMAN
	••••••	•••••					• •••••		
ING	TOTAL	TATAL CPENT WITH				ional Services Unadj			
IND (PE	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	473-PUBLIC Total Spent with ++40j Hubs 18 12	UTILITIES COMMISSI Total Spent With Fother Hurs 1 82		ional Services Unadj Adjusted Hub Goal 18 Hispanic		*OTHER HUB G Asian Pacific	
			TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 18	. 1%	*OTHER HUB G Asian Pacific	OAL 1.9% NATIVE AMERICAN
	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 18	. 1%	and the second s	
PE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 18	. 1%	and the second s	
PE	\$36,153	836,153/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 18	. 1%	and the second s	
PE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 18	. 1%	and the second s	
PE	\$36,153	836,153/100 %	TOTAL SPENT WITH **AQ, HUBS 15 17	TOTAL SPENT WITH +OTHER HURS 1 SL	BLACK	ADJUSTED HUB GOAL 18 Hispanic	. 1% WOMAN	and the second s	
<u>P</u> <u>E</u>	\$36,153 \$36,153	NGN-HUBS \$36,153/100 % \$36,153/100 %	TOTAL SPENT WITH **AGJ, HUBS 18 17 473-PUBLIC	TOTAL SPENT WITH +OTHER HURS 1 SL	BLACK	ADJUSTED HUB GOAL 18 HISPANIC ervices Unadjusted G	.1% WDMAN 081 is 33.0%	and the second s	
<u>P</u> <u>E</u>	\$36,153	836,153/100 %	TOTAL SPENT WITH **AQ, HUBS 15 17	TOTAL SPENT WITH +OTHER HURS 1 SL	BLACK	ADJUSTED HUB GOAL 18 HISPANIC ervices Unadjusted G	.1% WOMAN 0a1 is 33.0% STED HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE	\$36,153 \$36,153	NON-HUBS \$36,153/100 % \$36,153/100 % TOTAL SPENT WITH	TOTAL SPENT WITH **AQJ, HUBS 18 17 473-PUBLIC TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HURS 1 SL	DN OF TEXAS-Other S	ADJUSTED HUB GOAL 18 HISPANIC ervices Unadjusted G **ADJU	.1% WDMAN 081 is 33.0%	and the second s	
PE	\$36,153 \$36,153 \$36,153 TOTAL EXPENDITURES 10,286,611	NON-HUBS \$36,153/100 % \$36,153/100 % TOTAL SPENT WITH MON-HUBS \$10,242,459/99.5%	TOTAL SPENT WITH **AGJ, HUBS 18 17 473-PUBLIC TOTAL SPENT WITH **ADJ, HUBS 33.07 \$44,151/.429%	TOTAL SPENT WITH +OTHER HURS 1 SL	DN OF TEXAS-Other S ASIAN PACIFIC \$10,470/.101%	ADJUSTED HUB GDAL 18 HISPANIC ervices Unadjusted G **ADJU BLACK \$3,742/.036%	.1% WDMAN oal is 33.0% Sted Hub Goal 33.0% HISPANIC \$13,523/.131%	ASIAN PACIFIC	NATIVE AMERICAN
ND PE 3	\$36,153 \$36,153 \$36,153 \$36,153	NON-HUBS \$36,153/100 % \$36,153/100 % Total spent with Mon-Hubs	TOTAL SPENT WITH ++AQ, HUBS 18 17 473-PUBLIC TOTAL SPENT WITH ++ABJ, HUBS 33.07	TOTAL SPENT WITH +OTHER HURS 1 SL	BLACK BLACK DN OF TEXAS-Other S ASIAN PACIFIC	ADJUSTED HUB GOAL 18 HISPANIC ervices Unadjusted G **ADJU BLACK	. 1% WDMAN 041 is 33.0% STED HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$16,416/.159%
ND PE 1	\$36,153 \$36,153 \$36,153 \$36,153 \$36,153 \$10,286,611 \$10,286,611 \$44,683	NGN-HUBS \$36,153/100 % \$36,153/100 % TDTAL SPENT WITH NON-HUBS \$10,242,459/99.5% *** \$4,647/99.2%	TOTAL SPENT WITH ++AQ, HUBS 18 17 473-PUBLIC TOTAL SPENT WITH ++AQ, HUBS 33.0% \$44,151/.429% \$1,114,635/11.0% \$36/.779%	TOTAL SPENT WITH +OTHER HURS 1 SL	** BLACK DN OF TEXAS-Other S ASIAN PACIFIC \$10,470/.101% \$147,958/1.46%	ADJUSTED HUB GDAL 18 HISPANIC ervices Unadjusted G **ADJU BLACK \$3,742/.036% \$362,500/3.58%	.1% WDMAN oal is 33.0% STED HUB GOAL 33.0% HISPANIC \$13,523/.131% \$604,177/5.98%	ASIAN PACIFIC	WOMAN \$16,416/.159% \$36/.779%
IND PS S	\$36,153 \$36,153 \$36,153 \$36,153 TOTAL EXPENDITURES 10,286,611 	NON-HUBS \$36,153/100 % \$36,153/100 % \$36,153/100 % TOTAL SPENT WITH MON-HUBS \$10,242,459/99.5%	TOTAL SPENT WITH **AQJ, HUBS 18 17 473-PUBLIC TOTAL SPENT WITH **ADJ, HUBS 33, 6% \$44, 151/.429% \$1, 114, 635/11.0%	TOTAL SPENT WITH +OTHER HURS 1 SL	BLACK BLACK DN OF TEXAS-Other S <u>ASIAN PACIFIC</u> \$10,470/.101% \$147,958/1.46%	ADJUSTED HUB GOAL 18 HISPANIC ervices Unadjusted G **ADJU BLACK \$3,742/.036% \$362,500/3.58%	.1% WDMAN oal is 33.0% Sted Hub Goal 33.0% HISPANIC \$13,523/.131%	ASIAN PACIFIC	WOMAN \$16,416/.159%
IND PS S	\$36,153 \$36,153 \$36,153 \$36,153 \$36,153 \$10,286,611 \$10,286,611 \$44,683	NGN-HUBS \$36,153/100 % \$36,153/100 % TDTAL SPENT WITH NON-HUBS \$10,242,459/99.5% *** \$4,647/99.2%	TOTAL SPENT WITH **AQ, HUBS 18 17 473-PUBLIC TOTAL SPENT WITH **ADJ HUBS 33.07 \$44,151/.429% \$1,114,635/11.0% \$36/.779% \$1,158,750/11.2%	TOTAL SPENT WITH TOTHER HUBS 1 SL	** BLACK DN OF TEXAS-Other S ASIAN PACIFIC \$10,470/.101% \$147,958/1.46% \$158,428/1.54%	ADJUSTED HUB GOAL 18 HISPANIC ervices Unadjusted G **ADJU BLACK \$3,742/.036% \$362,500/3.58% \$366,242/3.56%	. 1% WDMAN oal is 33.0% STED HUB GOAL 33.0% HISPANIC \$13,523/.131% \$604,177/5.98% \$617,700/6.00%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$16,416/.159% \$36/.779%
IND PE S	EXPERDITURES \$36,153 \$36,153 \$36,153 TOTAL EXPERDITURES 10,286,611 #** \$4,683 10,281,927	NGN-HUBS \$36,153/100 % \$36,153/100 % TDTAL SPENT WITH MON-HUBS \$10,242,459/99.5% *** \$4,647/99.2% \$10,237,812/99.5%	TOTAL SPENT WITH **AGJ. HUBS 18 17 473-PUBLIC TOTAL SPENT WITH **ADJ. HUBS 33.07 \$44,151/.429% \$1,114,635/11.0% \$36/.779% \$1,158,750/11.2% 473-PUBLIC	TOTAL SPENT WITH +OTHEN HURS 1 82 UTILITIES COMMISSIO	BLACK DN OF TEXAS-Other S ASIAN PACIFIC \$10,470/.101% \$147,958/1.46% \$158,428/1.54% DN OF TEXAS-Commodities	ADJUSTED HUB GDAL 18 HISPANIC ervices Unadjusted G **ADJU BLACK \$3,742/.036% \$362,500/3.58% \$366,242/3.56% ty Purchasing Unadju	.1% WDMAN oal is 33.0% STED HUB GOAL 33.0% HISPANIC \$13,523/.131% \$604,177/5.98% \$617,700/6.00% Sted Goal is 12.6%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$16,416/.159% \$36/.779% \$16,379/.159%
ND 98 98 5	\$36,153 \$36,153 \$36,153 \$36,153 \$36,153 \$10,286,611 \$10,286,611 \$44,683	NON-HUBS \$36,153/100 % \$36,153/100 % TOTAL SPENT WITH NON-HUBS \$10,242,459/99.5% *** \$4,647/99.2%	TOTAL SPENT WITH **AQ, HUBS 18 17 473-PUBLIC TOTAL SPENT WITH **AD, HUBS 33 08 \$44,151/.429% \$1,114,635/11.0% \$36/.779% \$1,158,750/11.2% 473-PUBLIC TOTAL SPENT WITH	UTILITIES COMMISSIO	BLACK DN OF TEXAS-Other S ASIAN PACIFIC \$10,470/.101% \$147,958/1.46% \$158,428/1.54% DN OF TEXAS-Commodi	ADJUSTED HUB GOAL 18 HISPANIC ervices Unadjusted G **ADJU BLACK \$3,742/.036% \$362,500/3.58% \$366,242/3.56% ty Purchasing Unadju ADJUSTED HUB GOAL 11	.1% WDMAN oal is 33.0% STED HUB GOAL 33.0% HISPANIC \$13,523/.131% \$604,177/5.98% \$617,700/6.00% Sted Goal is 12.6%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$16,416/.159% \$36/.779% \$16,379/.159%
IND PE S	EXPENDITURES \$36,153 \$36,153 TOTAL EXPENDITURES 10,286,611 ### \$4,683 10,281,927 TOTAL	NGN-HUBS \$36,153/100 % \$36,153/100 % \$36,153/100 % TOTAL SPENT WITH MON:HUBS \$10,242,459/99.5% *** \$4,647/99.2% \$10,237,812/99.5% TOTAL SPENT WITH	TOTAL SPENT WITH **AQ, HUBS 18 17 473-PUBLIC TOTAL SPENT WITH **AD, HUBS 33 08 \$44,151/.429% \$1,114,635/11.0% \$36/.779% \$1,158,750/11.2% 473-PUBLIC TOTAL SPENT WITH	TOTAL SPENT WITH +OTHEN HURS 1 82 UTILITIES COMMISSIO	BLACK DN OF TEXAS-Other S ASIAN PACIFIC \$10,470/.101% \$147,958/1.46% \$158,428/1.54% DN OF TEXAS-Commodities	ADJUSTED HUB GDAL 18 HISPANIC ervices Unadjusted G **ADJU BLACK \$3,742/.036% \$362,500/3.58% \$366,242/3.56% ty Purchasing Unadju ADJUSTED HUB GDAL 11 HISPANIC	.1% WOMAN oal is 33.0% STED HUB GOAL 33.0% HISPANIC \$13,523/.131% \$604,177/5.98% \$617,700/6.00% Sted Goal is 12.6% .5% WOMAN	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$16,416/.159% \$36/.779% \$16,379/.159% OAL 1.1% NATIVE AMERICAN
IND PE S	EXPENDITURES \$36,153 \$36,153 \$36,153 TOTAL EXPENDITURES 10,286,611 *** \$4,683 10,281,927 TOTAL EXPENDITURES	NUM-HUBS \$36,153/100 % \$36,153/100 % \$36,153/100 % TDTAL SPENT WITH MON-HUBS \$10,242,459/99.5% \$10,237,812/99.5% \$10,237,812/99.5% TOTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH **AQ, HUBS 18 17 473-PUBLIC TOTAL SPENT WITH **AQ, HUBS 33 07 \$44,151/.4297 \$1,114,635/11.0% \$36/.779% \$1,158,750/11.2% 473-PUBLIC TOTAL SPENT WITH **AD, HUBS 11 5%	UTILITIES COMMISSIO	BLACK DN OF TEXAS-Other S ASIAN PACIFIC \$10,470/.101% \$147,958/1.46% \$158,428/1.54% DN OF TEXAS-Commodit \$158,428/1.54%	ADJUSTED HUB GOAL 18 HISPANIC ervices Unadjusted G **ADJU BLACK \$362,500/3.58% \$366,242/3.56% ty Purchasing Unadju ADJUSTED HUB GOAL 11 HISPANIC	.1% WOMAN oal is 33.0% STED HUB GOAL 33.0% HISPANIC \$13,523/.131% \$604,177/5.98% \$617,700/6.00% Sted Goal is 12.6% .5% WOMAN	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$16,416/.159% \$36/.779% \$16,379/.159% OAL 1.1% NATIVE AMERICAN
(PE 	EXPENDITURES \$36,153 \$36,153 TOTAL EXPENDITURES 10,286,611 *** \$4,683 10,281,927 TOTAL EXPENDITURES \$688,535 \$665,101	NGM-HUBS \$36,153/100 % \$36,153/100 % \$36,153/100 % TOTAL SPENT WITH MON-HUBS \$10,242,459/99.5% \$10,237,812/99.5% \$10,237,812/99.5% TOTAL SPENT WITH NON-HUBS \$332,101/48.2% \$66,101/100 %	TOTAL SPENT WITH +*AQ, HUBS 18 17 473-PUBLIC TOTAL SPENT WITH +*AD, HUBS 33.0% \$44,151/.429% \$1,114,635/11.0% \$36/.779% \$1,158,750/11.2% 473-PUBLIC TOTAL SPENT WITH +*AD, HUBS 11 5% \$236,594/34.3%	UTILITIES COMMISSIO	BLACK DN OF TEXAS-Other S ASIAN PACIFIC \$10,470/.101% \$147,958/1.46% \$158,428/1.54% DN OF TEXAS-Commodit \$158,428/1.54%	ADJUSTED HUB GOAL 18 HISPANIC ervices Unadjusted G **ADJU BLACK \$362,500/3.58% \$366,242/3.56% ty Purchasing Unadju ADJUSTED HUB GOAL 11 HISPANIC	.1% WOMAN oal is 33.0% STED HUB GOAL 33.0% HISPANIC \$13,523/.131% \$604,177/5.98% \$617,700/6.00% Sted Goal is 12.6% .5% WOMAN	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$16,416/.159% \$36/.779% \$16,379/.159% OAL 1.1% NATIVE AMERICAN
ND PE S ND PE	EXPENDITURES \$36,153 \$36,153 TOTAL EXPENDITURES 10,286,611 *** \$4,683 10,281,927 TOTAL EXPENDITURES \$688,535 \$665,101	NUM - HUBS \$36,153/100 % \$36,153/100 % TOTAL SPENT WITH MON:HUBS \$10,242,459/99.5% *** \$4,647/99.2% \$10,237,812/99.5% TOTAL SPENT WITH HON:HUBS \$332,101/48.2%	TOTAL SPENT WITH +*AQ, HUBS 18 17 473-PUBLIC TOTAL SPENT WITH +*AD, HUBS 33.0% \$44,151/.429% \$1,114,635/11.0% \$36/.779% \$1,158,750/11.2% 473-PUBLIC TOTAL SPENT WITH +*AD, HUBS 11 5% \$236,594/34.3%	UTILITIES COMMISSIO	BLACK DN OF TEXAS-Other S ASIAN PACIFIC \$10,470/.101% \$147,958/1.46% \$158,428/1.54% DN OF TEXAS-Commodii \$158,428/1.54% S158,428/1.54% \$158,428/1.54%	ADJUSTED HUB GDAL 18 HISPANIC **ADJU BLACK \$3,742/.036% \$362,500/3.58% \$366,242/3.56% ty Purchasing Unadju ADJUSTED HUB GDAL 11 HISPANIC 8% \$6,715/.975	.1% WDMAN 041 is 33.0% STED HUB GDAL 33.0% HISPANIC \$13,523/.131% \$604,177/5.98% \$617,700/6.00% Sted Goal is 12.6% .5% WOMAN % \$211,422/30.7%	ASIAN PACIFIC NATIVE AMERICAN NATIVE AMERICAN SIAN PACIFIC \$119,839/17.4%	NATIVE AMERICAN WOMAN \$16,416/.159% \$36/.779% \$16,379/.159% OAL 1.1% NATIVE AMERICAN

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

472-TEXAS STRUCTURAL PEST CONTROL BOARD-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% **#OTHER HUB GOAL 5.3%** TYPE EXPENDITURES NON HUBS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% T N s - TC ... C TEXAS STRUCTURAL PEST CONTROL

FUND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH TOTAL SPENT WITH		**ADJUSTED HUB GOAL 25.1%			*OTHER HUB GOAL 1.0%	
TYPE EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICA
C								

			472-TEXAS S	TRUCTURAL PEST CONTRO	L BDARD-Special Trade	Unadjusted Goal is	s 57.2%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GOA	47.0%	*OTHER	HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
т									the second second second
N									
S									
-TC									
C									

472-TEXAS STRUCTURAL PEST CONTROL BOARD-Professional Services Unadjusted Goal is 20.0%

FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 18.1	%	+OTHER HUB GOA	L 1.9%
TYPE	EXPENDITURES	NDN-HUBS	**A0J. HUBS 18.1%	FOTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$4,987	\$4,987/100 %							J.
N									
S									
- T C									
	••••••								
C	\$4,987	\$4,987/100 %							

		······	472-TEXAS	STRUCTURAL PEST CONT	ROL BOARD-Other Se	rvices Unadjusted Goal	is 33.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			**ADJUSTI	ED HUB GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.9%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
т	\$26,111	\$25,159/96.3%	\$951/3.64%						\$951/3.64%
N									
S									
- T C	\$8,856	\$8,856/100 %							
С	\$17,255	\$16,303/94.4%	\$951/5.51%						\$951/5.51%
		and the second second second second	472-TEXAS S	TRUCTURAL PEST CONT	ROL BOARD-Commodit	y Purchasing Unadjusted	Goal is 12.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**	ADJUSTED HUB GOAL 11.57	•	*OTHER HUB GOAL	1.1%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$29,592	\$24,157/81.6%	\$5,435/18.3%				\$5,435/18.3%		
N									
S									
- T C									

				 ·
C	\$29,592	\$24,157/81.6%	\$5,435/18.3%	\$5,435/18.3%

DB = DEBIT (NEGATIVE AMDUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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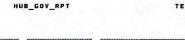
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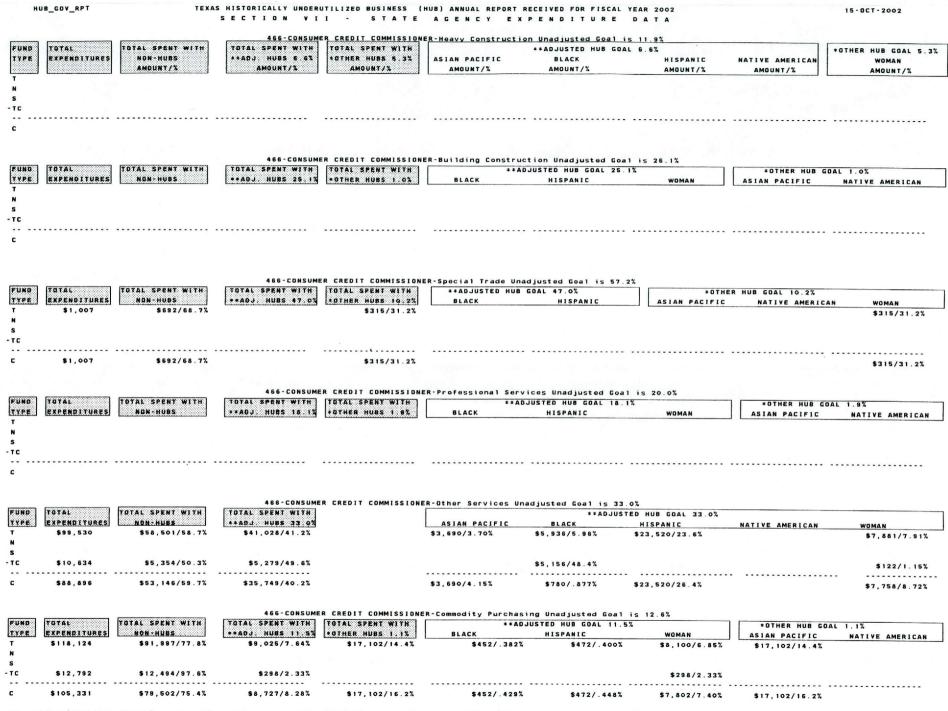
			469-CREDIT	UNION DEPARTMENT-He	avy Construction Un	adjusted Goal is 11.9%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL			#OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NON-HUBS Amount/%	**ADJ HUBS 6.6% Amount/%	*OTHER HUBS 5.3% Amount/%	ASIAN PACIFIC AMOUNT/%	BLACK Amount/%	HISPANIC Amount/%	NATIVE AMERICAN Amount/%	WOMAN
T		Anvent/A	BRUURT FA	ARVALIA	AMOUNT/A	AMOUNT / A	AMOUNI/6	AMUUN1/%	AMOUNT/%
N									
s									
- TC									
c							-		
			450-CDED17	UNION DEDADTMENT D	ilding Construct'	Unadjusted Goal is 26	1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 25.1%	· 1/•	*OTHER HUB G	0AL 1.0%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T									
N S									
- TC									
		••••••					••••••		
С									
				UNION DEPARTMENT-Spe			1		
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ABJ, HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB Black	GOAL 47.0% Hispanic	*OTHE ASIAN PACIFIC	R HUB GOAL 10.2% NATIVE AMERIC	AN WOMAN
T	\$4,739	\$2,764/58.3%	\$1,975/41.6%		L	\$1,975/41.6%		MOTITE OMERIC	
N									
S - TC									
C	\$4,739	\$2,764/58.3%	\$1,975/41.6%			\$1,975/41.6%			
			469-CPEDIT	UNION DEPARTMENT - P	fessional forvioor	Unadjusted Goal is 20.	0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 18.1%		*OTHER HUB G	0AL 1.9%
TYPE	EXPENDITURES	NDN-HUBS	**ADJ. HUBS 18.12	FOTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$4,677	\$4,677/100 %							
N S									
- TC									
C	\$4,677	\$4,677/100 %							
			469 - CRED I T	UNION DEPARTMENT-OTH	ner Services Unadju	sted Goal is 33.0%			
FUND	TGTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			* * AD JUSTED	HUB GOAL 33.0%		
TYPE	EXPENDITURES \$17,819	NON-HUBS \$16,537/92.8%	**ADJ. HUBS 33.0% \$1,281/7.18%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
N	# 17,013		æ1,201/7.18%						\$1,281/7.18%
s									
- T C	\$752	\$461/61.4%	\$290/38.5%						\$290/38.5%
с	\$17,066	\$16,075/94.1%	\$990/5.80%						****
-	4.1,000	4.0,010,04.1A	400070.00%						\$990/5.80%
[abarations]						Inadjusted Goal is 12.6	%		
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ, NUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1,1%	##AI BLACK	DJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	*OTHER HUB GO ASIAN PACIFIC	DAL 1.1% NATIVE AMERICAN
T	\$35,677	\$10,724/30.0%	\$22,004/61.6%	\$2,948/8.26%	\$12,246/34.3		\$6,376/17.8%	\$2,948/8.26%	NATIVE AMERICAN
N	Sec. 2014. Soc. 2014. Soc. 2014.	 Second angle (Methods (Met		a na ser anna an sea an tha ann an sea ann an sea an Callaigh a	1000 000000000000000000000000000000000	2009-1993 (1993) (1994) (1995)			
S	**	#E							
- TC	\$5,247	\$5,247/100 %							
с	\$30,429	\$5,476/17.9%	\$22,004/72.3%	\$2,948/9.68%	\$12,246/40.2	\$3,382/11.1%	\$6,376/20.9%	\$2,948/9.68%	
DB = 0	DEBIT (NEGATIVE		IER HUBS ** = ADJUS			IOT SHOWN IN THESE COLU			
DR = [JEBII INEGATIVE	AMUUNIJ * = OTH	IER HUBS ## = ADJUS	NED HUBS *** = DOL	LARS REPORTED BUT I	UI SHOWN IN THESE COLU	MNS. SEE COVER LI	ETTER PARA, 4	

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



467-COMMISSION ON PRIVATE SECURITY-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH FUND TOTAL TATAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% **#OTHER HUB GOAL 5.3%** TYPE EXPENDITURES NON-HUBS **A01 HUBS 6 6% +OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т s - 11 - -C 467-COMMISSION ON PRIVATE SECURITY-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 25.1% +OTHER HUBS 1.0% HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN т N S - TC -- ---C 467-COMMISSION ON PRIVATE SECURITY-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% THER HUR GOAL 10 2% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 47.0% *OTHER HUSS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$1,191 \$1,191/100 % N s - TC С \$1,191/100 % \$1.191 467-COMMISSION ON PRIVATE SECURITY-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.12 FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$5.805 \$5.805/100 % N s - TC - -...... C \$5,805 \$5,805/100 % 467-COMMISSION ON PRIVATE SECURITY-Other Services Unadjusted Goal is 33.0% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN T \$71,658 \$58,945/82.2% \$12,713/17.7% \$1,180/1.64% \$11,533/16.0% N s - TC \$6.512 \$6.256/96.0% \$256/3.93% \$256/3.93% - -. C \$65.146 \$52.688/80.8% \$12.457/19.1% \$1.180/1.81% \$11,277/17.3% 467-COMMISSION ON PRIVATE SECURITY-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1.1%** TYPE EXPENDITURES NON-HUBS +OTHER HUBS 1.1% **ADJ. HUBS 11.5% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$173,325 \$156,160/90.0% \$9,688/5.59% \$7.476/4.31% т \$581/.335% \$9,107/5.25% \$7,476/4.31% N s - T C \$21,498 \$21,498/100 % - -. C \$151,826 \$134,661/88.6% \$9,688/6.38% \$7,476/4.92% \$581/.383% \$9,107/5.99% \$7,476/4.92%

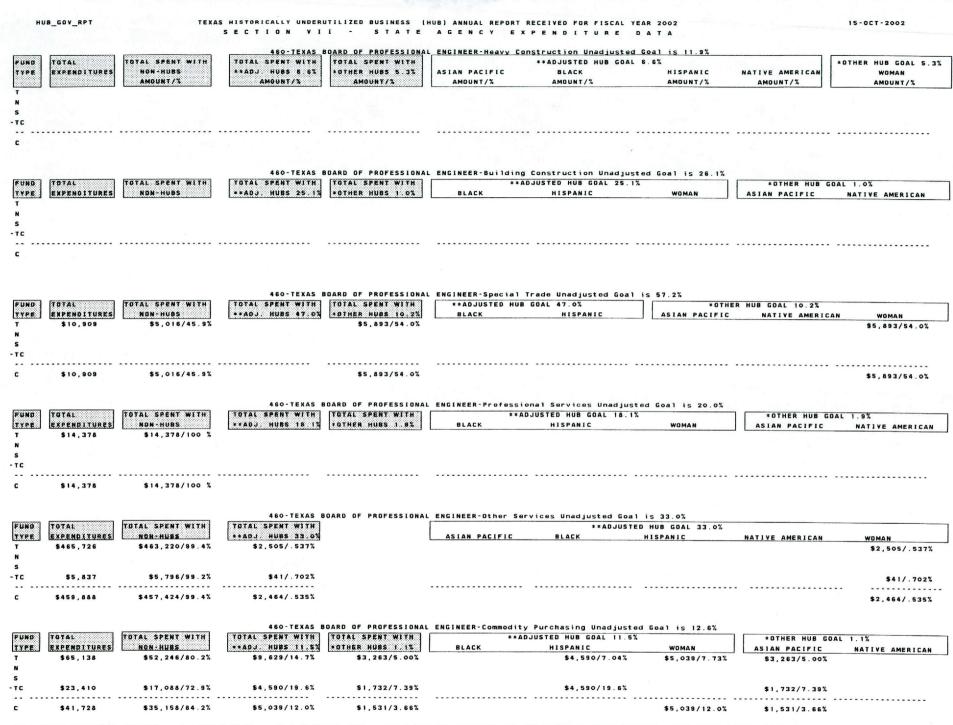
DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.





464-TEXAS BOARD OF LAND SURVEYING-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% NON-HUBS **ADJ. HUBS 6.6% ADTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN -TYPE EXPENDITURES AMOUNT /% AMOUNT /% AMOUNT /9 ANDUNT /% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% т N • - 10 - c. 464-TEXAS BOARD OF LAND SURVEYING-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TOTHER HUR GOAL 1 0% KHIND. TOTAL TOTAL SPENT WITH TYPE **ADJ. HUBS 25.1% .OTHER HUBS 1.0% HICPANIC WOMAN ASIAN PARIFIC NATIVE AMERICAN EXPENDITURES NON-HUBS BLACK т M • - TC C 464-TEXAS BDARD DF LAND SURVEYING-Special Trade Unadjusted Goal is 57.2% FUNG TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% *OTHER HUB GOAL 10.2% TOTAL TOTAL SPENT WITH HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES NON-HUBS **ABJ. HUBS \$7.0% *OTHER HUBS 10.2% BLACK т 2 - TC • 464-TEXAS BOARD OF LAND SURVEYING-Professional Services Unadjusted Goal is 20.0% FUMO TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES т M s - TC . . С 464-TEXAS BOARD OF LAND SURVEYING-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUNG TOTAL TOTAL SPENT WITH **ADJ. HUBS 33.0% TYPE EXPENDITURES NON-HUBS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$241/.515% \$46.958 \$46.716/99.4% \$241/.515% т N S - TC \$241/.515% \$241/.515% С \$46,958 \$46.716/99.4% 464-TEXAS BOARD OF LAND SURVEYING-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1.1%** EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE т \$18,799 \$14,785/78.6% \$2,256/12.0% \$1,757/9.34% \$1,189/6.32% \$95/.505% \$972/5.17% \$1,757/9.34% s - TC \$5.746 \$5.738/99.8% \$8/.155% \$8/.155% - -. C \$9,047/69.3% \$2,248/17.2% \$13,052 \$1.757/13.4% \$1,180/9.04% \$95/.727% \$972/7.45% \$1,757/13.4%

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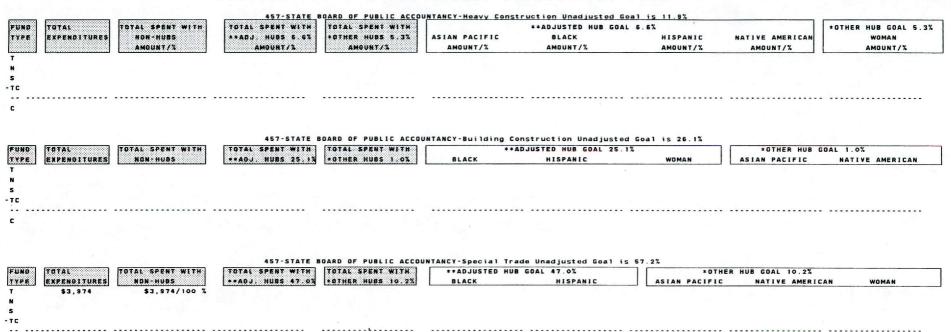
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH *OTHER HUB GOAL 5.3% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% TYPE EXPENDITURES NON-HUBS **ANI HURS 6 67 TOTHER HURS 5 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMDIINT / T т s - TC - -....... C 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% FUND TOTAL TOTAL SPENT WITH NON-HUBS **A0J, HUBS 25.17 +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES т N s - 10 C 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH FILMO TATAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% **#OTHER HUB GOAL 10.2%** TYPE EXPENDITURES NON-HUBS **A0J. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т N s - TC C 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** FUND TOTAL NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES \$660 \$550/100 % т N s - TC С \$660 \$660/100 % 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33 0% FUND TOTAL TYPE NON-HUBS **ADJ. HUBS 33.0% EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$698,022 \$663,249/95.0% \$34,772/4.98% \$420/.060% \$13,636/1.95% \$1,257/.180% \$19,458/2.78% т N S - TC \$1,762 \$1,688/95.8% \$74/4.19% \$74/4.19% \$420/.060% \$13.636/1.95% \$19.458/2.79% C \$661.561/95.0% \$34.698/4.98% \$1.183/.170% \$696.259 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FUND TOTAL SPENT WITH ***OTHER HUB GOAL 1.1%** TOTAL **ADJ. HUBS 11.5% *OTHER HUBS 1.1% HISPANIC TYPE. EXPENDITURES NON+HUBS BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$29,928/61.1% \$17.155/35.0% \$1,828/3.73% \$1,828/3.73% т \$48.912 \$17.155/35.0% N s \$7,739/100 % - TC \$7,739 -- -----. C \$41,173 \$22,189/53.8% \$1.828/4.44% \$17,155/41.6% \$1.828/4.44% \$17,155/41.6%

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15-0CT-2002

FUND Type			430-ALCUNU	LIC BEVERAGE COMMISS	ION-Heavy Construct	ion Unadjusted Goal	is 11.9%		
TYPE	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOA			+OTHER HUB GOAL 5.3
	EXPENDITURES	NON-HUBS	**ADJ HUBS 6.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT/%
C									
	•••••					• •••••••			
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	LIC BEVERAGE COMMISS					
YPE	EXPENDITURES		**A0J. HUBS 25.1%			JUSTED HUB GOAL 25.		*OTHER HUB C	SOAL 1.0%
	CAT CHUIDERES			VINER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
:									
							•••••	••••••	
ING	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	LIC BEVERAGE COMMISS					
00.00.00.000	EXPENDITURES	NON-HUBS	**ADJ. HUBS 47.0%		**ADJUSTED HUB			R HUB GOAL 10.2%	
3.61.355	\$7,242	\$7,242/100 %	**AUJ. HUBS */.04	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
	\$1,242	\$7,242/100 %							
-									
	\$7,242	\$7,242/100 %							
	***	\$7,141,100 %							
			454 41 5949						
IND	TOTAL			LIC BEVERAGE COMMISS	UN-Professional Ser	vices Unadjusted Goa	1 is 20.0%		
		TOTAL SPENT WITH	TOTAL GRENT WITH	TOTAL COENT WITTH					
		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**A0	JUSTED HUB GOAL 18.1	%	*OTHER HUB G	
8.02.38R	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH **AGJ. HUBS 18 12	TOTAL SPENT WITH Fother Hubs 1.92				*OTHER HUB G Asian Pacific	DAL 1.9% Native American
8.61.988					**A0	JUSTED HUB GOAL 18.1	%		
8.0.288	EXPENDITURES	NON-HUBS			**A0	JUSTED HUB GOAL 18.1	%		
	EXPENDITURES	NON-HUBS			**A0	JUSTED HUB GOAL 18.1	%		
	EXPENDITURES	NON-HUBS			**A0	JUSTED HUB GOAL 18.1	%		
	<u>Expenditures</u> \$63,715	863,715/100 %			**A0	JUSTED HUB GOAL 18.1	%		
	EXPENDITURES	NON-HUBS			**A0	JUSTED HUB GOAL 18.1	%		
	<u>Expenditures</u> \$63,715	863,715/100 %			**A0	JUSTED HUB GOAL 18.1	%		
	<u>Expenditures</u> \$63,715	863,715/100 %	**ADJ HUBS 18 15		SLACK	JUSTED HUB GOAL 18.1 Hispanic	X WOMAN		
	EXPENDITURES \$63,715 \$63,715 \$63,715	\$63,715/100 %	**************************************		SLACK	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33	% WOMAN		
N 0	EXPENDITURES \$63,715 \$63,715 \$63,715	#88-HUBS \$63,715/100 % \$63,715/100 % TBTAL SPENT WITH	**ADJ HUBS 18 15 458-ALCOHOI TOTAL SPENT WITH		**AD BLACK ON-Other Services U	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST	% WOMAN .0% Ed Hub Goal 33.0%	ASIAN PACIFIC	
	EXPENDITURES \$63,715 \$63,715 \$63,715 TOTAL EXPENDITURES	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TOTAL SPENT WITH MON-HUBS	++AGJ HUBS 18 13 458-ALCOHOI TOTAL SPENT WITH ++ADJ HUBS 33 03		SLACK	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK	WOMAN WOMAN .0% ED HUB GOAL 33.0% HISPANIC		
	EXPENDITURES \$63,715 \$63,715 \$63,715	#88-HUBS \$63,715/100 % \$63,715/100 % TBTAL SPENT WITH	**ADJ HUBS 18 15 458-ALCOHOI TOTAL SPENT WITH		**AD BLACK ON-Other Services U	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST	% WOMAN .0% Ed Hub Goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
N 0	EXPENDITURES \$63,715 \$63,715 \$63,715 TOTAL EXPENDITURES	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TOTAL SPENT WITH MON-HUBS	++AGJ HUBS 18 13 458-ALCOHOI TOTAL SPENT WITH ++ADJ HUBS 33 03		**AD BLACK ON-Other Services U	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK	WOMAN WOMAN .0% ED HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
ND	EXPENDITURES \$63,715 \$63,715 \$63,715 TOTAL ExPENDITURES \$683,017	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TOTAL SPENT WITH NON-HUBS \$589,960/86.3%	458-ALCOHO 458-ALCOHO TOTAL SPENT WITH ++AD, HUBS 33.03 \$93,057/13.6%		**AD BLACK ON-Other Services U	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK	WOMAN WOMAN .0% ED HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
ND	EXPENDITURES \$63,715 \$63,715 \$63,715 TOTAL EXPENDITURES	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TOTAL SPENT WITH MON-HUBS	458-ALCOHO 458-ALCOHO TOTAL SPENT WITH **ADJ HUES 13 07 \$93,057/13.6% \$1,204/2.54%		**AD BLACK ON-Other Services U	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK	WOMAN WOMAN .0% ED HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
	EXPENDITURES \$63,715 \$63,715 TOTAL EXPENDITURES \$663,017 \$47,302	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TDTAL SPENT WITH MON-HUBS \$589,950/86.3% \$46,097/97.4%	458-ALCOHO 458-ALCOHO TOTAL SPENT WITH ++ADJ HUBS 33.03 \$93,057/13.6% \$1,204/2.54%		**AD BLACK ON-Other Services U	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$1,225/.179%	X WOMAN .0% ED HUB GOAL 33.0% HISPANIC \$4,160/.609%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$87,670/12.8% \$1,204/2.54%
	EXPENDITURES \$63,715 \$63,715 \$63,715 TOTAL ExPENDITURES \$683,017	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TOTAL SPENT WITH NON-HUBS \$589,960/86.3%	458-ALCOHO 458-ALCOHO TOTAL SPENT WITH **ADJ HUES 13 07 \$93,057/13.6% \$1,204/2.54%		**AD BLACK ON-Other Services U	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK	WOMAN WOMAN .0% ED HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$87,670/12.8% \$1,204/2.54%
	EXPENDITURES \$63,715 \$63,715 TOTAL EXPENDITURES \$663,017 \$47,302	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TDTAL SPENT WITH MON-HUBS \$589,950/86.3% \$46,097/97.4%	458-ALCOHO 458-ALCOHO TOTAL SPENT WITH ++ADJ HUBS 33.03 \$93,057/13.6% \$1,204/2.54%		**AD BLACK ON-Other Services U	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$1,225/.179%	X WOMAN .0% ED HUB GOAL 33.0% HISPANIC \$4,160/.609%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$87, 670/12.8% \$1,204/2.54%
••••	EXPENDITURES \$63,715 \$63,715 TOTAL EXPENDITURES \$663,017 \$47,302	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TDTAL SPENT WITH MON-HUBS \$589,950/86.3% \$46,097/97.4%	458-ALCOHOI 458-ALCOHOI TOTAL SPENT WITH **ADJ HUBS AS ON \$93,057/13.6% \$1,204/2.54% \$91,852/14.4%	VOTHER HUBS I ST	ON-Other Services U ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$1,225/.179% \$1,225/.192%	X WOMAN • 0% ED HUB GOAL 33.0% HISPANIC \$4,160/.609% \$4,160/.654%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$87, 670/12.8% \$1,204/2.54%
ND 2E	EXPENDITURES \$63,715 \$63,715 TOTAL EXPENDITURES \$683,017 \$47,302 \$635,715	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TOTAL SPENT WITH MON-HUBS \$589,960/86.3% \$46,097/97.4% \$543,863/85.5%	458-ALCOHOL 458-ALCOHOL YOTAL SPENT WITH ++ADJ HUBS 33 07 \$93,057/13.6% \$1,204/2.54% \$91,852/14.4% 458-ALCOHOL	TC BEVERAGE COMMISSI	**AD BLACK ON-Other Services U ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$1,225/.179% \$1,225/.192% Sing Unadjusted Goal	<pre>% WOMAN % .0% ED HUB GOAL 33.0% HISPANIC \$4,160/.609% \$4,160/.654% is 12.6%</pre>	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$87, 670/12.8% \$1,204/2.54%
ND (EXPENDITURES \$63,715 \$63,715 \$63,715 \$63,715 \$633,017 \$47,302 \$635,715	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TOTAL SPENT WITH NON-HUBS \$589,960/86.3% \$46,097/97.4% \$543,863/85.5% TOTAL SPENT WITH	458-ALCOHOI 458-ALCOHOI TOTAL SPENT WITH ++ADJ HUES 13 07 \$93,057/13.6% \$1,204/2.54% \$91,852/14.4% 458-ALCOHOI TOTAL SPENT WITH	TOTAL SPENT WITH	**AD BLACK ON-Other Services U ASIAN PACIFIC ON-Commodity Purcha **AD	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$1,225/.179% \$1,225/.192%	<pre>% WOMAN % .0% ED HUB GOAL 33.0% HISPANIC \$4,160/.609% \$4,160/.654% is 12.6%</pre>	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$87, 570/12.8% \$1,204/2.54% \$86,466/13.6%
ND P <u>e</u>	EXPENDITURES \$63,715 \$63,715 \$63,715 \$633,017 \$683,017 \$47,302 \$635,715 T0TAL EXPENDITURES	NDN-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TOTAL SPENT WITH MON-HUBS \$589,960/86.3% \$46,097/97.4% \$543,863/85.5% TOTAL SPENT WITH HON-HUBS	458-ALCOHOI 458-ALCOHOI TOTAL SPENT WITH **ADJ. HUBS 18 07 \$93,057/13.6% \$1,204/2.54% \$91,852/14.4% 458-ALCOHOI TOTAL SPENT WITH **ADJ. HUBS 11.52	TOTHER HUBS 1.52	**AD BLACK ON-Other Services U ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$1,225/.179% \$1,225/.192% Sing Unadjusted Goal	<pre>% WOMAN % .0% ED HUB GOAL 33.0% HISPANIC \$4,160/.609% \$4,160/.654% is 12.6%</pre>	NATIVE AMERICAN	NATIVE AMERICAN WOMAN \$87,670/12.8% \$1,204/2.54% \$86,466/13.6%
ND PE	EXPENDITURES \$63,715 \$63,715 \$63,715 \$63,715 \$633,017 \$47,302 \$635,715	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TOTAL SPENT WITH NON-HUBS \$589,960/86.3% \$46,097/97.4% \$543,863/85.5% TOTAL SPENT WITH	458-ALCOHOI 458-ALCOHOI TOTAL SPENT WITH ++ADJ HUES 13 07 \$93,057/13.6% \$1,204/2.54% \$91,852/14.4% 458-ALCOHOI TOTAL SPENT WITH	TOTAL SPENT WITH	**AD BLACK ON-Other Services U ASIAN PACIFIC ON-Commodity Purcha **AD	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$1,225/.192% \$1,225/.192% Sing Unadjusted Goal JUSTED HUB GOAL 11.5	X WOMAN • 0% ED HUB GOAL 33.0% <u>HISPANIC</u> \$4,160/.609% • \$4,160/.654% • \$4,160/.654%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$87, 570/12.8% \$1,204/2.54% \$86,466/13.6%
ND PE	EXPENDITURES \$63,715 \$63,715 TOTAL EXPENDITURES \$683,017 \$47,302 \$635,715 TOTAL EXPENDITURES 2,027,023	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TOTAL SPENT WITH MON-HUBS \$589,960/86.3% \$46,097/97.4% \$543,863/85.5% TOTAL SPENT WITH NON-HUBS \$1,723,928/85.0%	458-ALCOHO TOTAL SPENT WITH ++ADJ HUBS 13.07 \$93,057/13.6% \$1,204/2.54% \$91,852/14.4% 458-ALCOHOL TOTAL SPENT WITH ++ADJ HUBS 11.5% \$207,844/10.2%	TOTHER HUBS 1.52	ASIAN PACIFIC ON-Commodity Purcha BLACK	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$1,225/.192% \$1,225/.192% Sing Unadjusted Goal JUSTED HUB GOAL 11.5	X WOMAN .0X ED HUB GOAL 33.0% HISPANIC \$4,160/.609% \$4,160/.654% 15 12.6% X WOMAN	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$87,670/12.8% \$1,204/2.54% \$86,466/13.6%
ND PE	EXPENDITURES \$63,715 \$63,715 \$63,715 \$63,715 \$63,715 \$633,017 \$47,302 \$635,715 \$635,715 T0TAL EXPENDITURES 2,027,023 	NDN-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TBTAL SPENT WITH MON-HUBS \$589,960/86.3% \$46,097/97.4% \$543,863/85.5% TBTAL SPENT WITH HDN-HUBS \$1,723,928/85.0% ***	458-ALCOHOI 458-ALCOHOI TOTAL SPENT WITH **ADJ. HUBS 18 07 \$93,057/13.6% \$1,204/2.54% \$91,852/14.4% 458-ALCOHOI TOTAL SPENT WITH **ADJ. HUBS 11.52	TOTHER HUBS 1.52	ASIAN PACIFIC ON-Commodity Purcha BLACK	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$1,225/.192% \$1,225/.192% Sing Unadjusted Goal JUSTED HUB GOAL 11.5	X WOMAN .0X ED HUB GOAL 33.0% HISPANIC \$4,160/.609% \$4,160/.654% 15 12.6% X WOMAN	ASIAN PACIFIC ASIAN PACIFIC NATIVE AMERICAN ASIAN PACIFIC \$95,249/4.69%	NATIVE AMERICAN WOMAN \$87, 670/12.8% \$1,204/2.54% \$86,466/13.6%
ND PE	EXPENDITURES \$63,715 \$63,715 TOTAL EXPENDITURES \$683,017 \$47,302 \$635,715 TOTAL EXPENDITURES 2,027,023	NON-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TOTAL SPENT WITH MON-HUBS \$589,960/86.3% \$46,097/97.4% \$543,863/85.5% TOTAL SPENT WITH NON-HUBS \$1,723,928/85.0%	458-ALCOHO TOTAL SPENT WITH ++ADJ HUBS 13.07 \$93,057/13.6% \$1,204/2.54% \$91,852/14.4% 458-ALCOHOL TOTAL SPENT WITH ++ADJ HUBS 11.5% \$207,844/10.2%	TOTHER HUBS 1.52 IC BEVERAGE COMMISSI TOTAL SPENT WITH +0THER HUBS 1.12 \$95,249/4.69%	0N-Other Services U ASIAN PACIFIC 0N-Commodity Purcha BLACK \$140,702/5.94%	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$1,225/.192% \$1,225/.192% \$1,225/.192% Sing Unadjusted Goal JUSTED HUB GOAL 11.5 HISPANIC \$1,446/.071%	<pre>%</pre>	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$87, 670/12.8% \$1,204/2.54% \$86,466/13.6%
ND PE	EXPENDITURES \$63,715 \$63,715 \$63,715 \$63,715 \$63,715 \$633,017 \$47,302 \$635,715 \$635,715 T0TAL EXPENDITURES 2,027,023 	NDN-HUBS \$63,715/100 % \$63,715/100 % \$63,715/100 % TBTAL SPENT WITH MON-HUBS \$589,960/86.3% \$46,097/97.4% \$543,863/85.5% TBTAL SPENT WITH HDN-HUBS \$1,723,928/85.0% ***	458-ALCOHOI 458-ALCOHOI TOTAL SPENT WITH ++ADJ HUBS 33.02 \$93.057/13.6% \$1,204/2.54% \$91.852/14.4% 458-ALCOHOI TOTAL SPENT WITH ++ADJ HUBS 11.52 \$207.844/10.2% \$9.396/5.79%	TOTHER HUBS 1.52 IC BEVERAGE COMMISSI TOTAL SPENT WITH +0THER HUBS 1.12 \$95,249/4.69%	0N-Other Services U ASIAN PACIFIC 0N-Commodity Purcha BLACK \$140,702/5.94%	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$1,225/.192% \$1,225/.192% \$1,225/.192% Sing Unadjusted Goal JUSTED HUB GOAL 11.5 HISPANIC \$1,446/.071%	X WOMAN .0% ED HUB GOAL 33.0% HISPANIC \$4,160/.609% \$4,160/.654% 15 12.6% WOMAN \$65,695/3.24% \$5,203/3.21%	ASIAN PACIFIC ASIAN PACIFIC NATIVE AMERICAN ASIAN PACIFIC \$95,249/4.69%	NATIVE AMERICAN WOMAN \$87,670/12.8% \$1,204/2.54% \$86,466/13.6% DAL 1.1%



\$3,974 \$3,974/100 %

457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 20.0%

FUND Type	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH **A0J. HUBS 18.13	TOTAL SPENT WITH +OTHER HUBS 1.8%	**AD. Black	IUSTED HUB GOAL 18.1 Hispanic	1% WOMAN	*OTHER HUB GOA Asian Pacific	L 1.9% NATIVE AMERICAN
т	\$31,387	\$23,039/73.4%	\$8,348/26.5%		\$8,348/26.5%				
N									
S									
- TC									
•• •••							•••••		
C	\$31,387	\$23,039/73.4%	\$8,348/26.5%		\$8,348/26.5%				

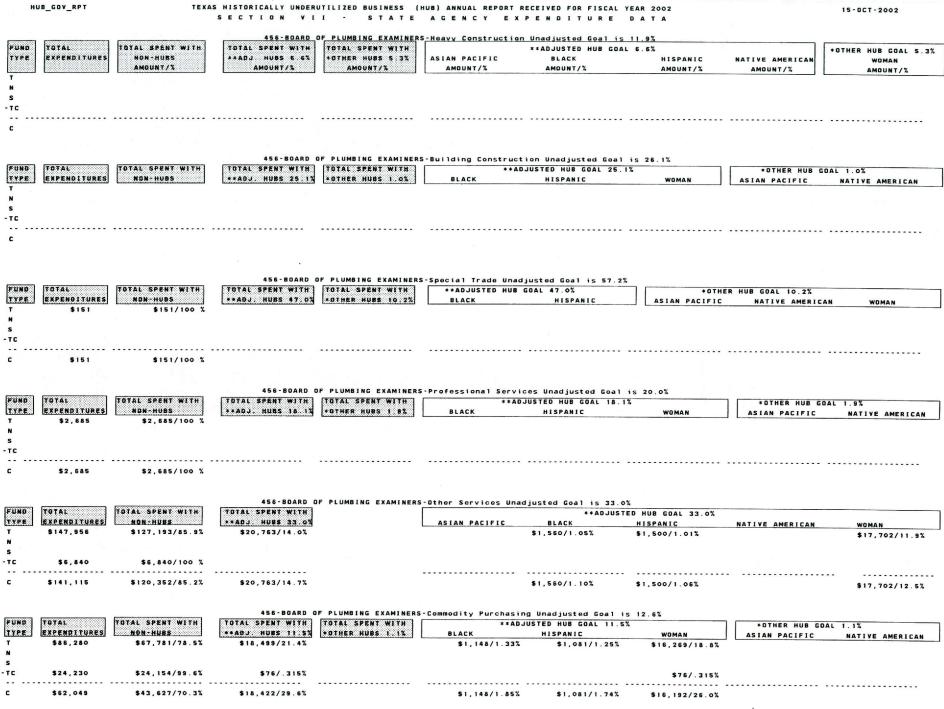
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% NON-HUBS **ADJ. HUBS 33.0% TYPE EXPENDITURES ASIAN PACIFIC HISPANIC NATIVE AMERICAN BLACK WOMAN т \$891,807 \$792,324/88.8% \$99,482/11.1% \$30,485/3.41% \$21,134/2.36% \$47,863/5.36% N s \$12,598/100 % - T C \$12.598 ------ -С \$879,209 \$779,726/88.6% \$99,482/11.3% \$30,485/3.46% \$21,134/2.40% \$47,863/5.44%

			457-STATE	BOARD OF PUBLIC ACCO	UNTANCY-Commodity Pur	chasing Unadjusted Go	al is 12.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GOAL 11.5%			*OTHER HUB GOAL 1.1%	
TYPE	EXPENDITURES	NON+HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$162,985	\$127,823/78.4%	\$21,039/12.9%	\$14,122/8.66%		\$1,080/.662%	\$19,959/12.2%	\$14,122/8.66%	
N									
s									
- T C	\$4,778	\$4,778/100 %							
·· ···									
С	\$158,207	\$123,045/77.7%	\$21,039/13.2%	\$14,122/8.92%		\$1,080/.682%	\$19,959/12.6%	\$14,122/8.92%	

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

30342A 10-01-97

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455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH FUNG TOTAL TOTAL SPENT WITH **AD.IUSTED HUR COAL 6 6% *OTHER HUB GOAL 5.3% FYDENDITUPES NON HUBS **ADJ. HUBS 5.6% *DTHER HUBS 5.3% ASIAN PACIFIC BLACK TYPE HICPANIC NATIVE AMERICAN WOMAN ANDUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т • - TC C. 455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$23008 \$23008 N s - TC C \$23008 \$23008 455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *DTHER HUB GOAL 10.2% **ADJ. HUBS \$7.0% *OTHER HUBS 10.2% TYPE EXPENDITURES NON-HUBS BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$2.824 \$2 824/100 % т N s - TC С \$2.824 \$2.824/100 % 455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% **#OTHER HUB GOAL 1.9%** EXPENDITURES TYPE NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,201,565 \$1,198,630/99.7% \$2.935/.244% \$2,935/.244% т N s *** *** \$123.019/10.2% \$72.879/6.08% \$38.326/3.19% \$84 693/7 06% \$53.415/4.45% \$19,464/1.62% -TC C \$1,201,565 \$1,198.630/99.7% \$125,954/10.4% \$72,879/6.06% \$2,935/.244% \$38.326/3.18% \$84 693/7 04% \$53 415/4 44% \$19.464/1.61% 455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH FUNG **ADJUSTED HUB GOAL 33.0% EXPENDITURES **ADJ. HUBS 33.0% TYPE NON-HURS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$16,127,807 \$13,868,814/85.9% \$2,258,992/14.0% \$225,899/1.40% т \$71.817/.445% \$104,100/.645% \$1,857,175/11.5% N s \$437,741/3.40% \$410,034/3.18% \$27.707/.215% \$73.907 - TC \$71.218/96.3% \$2.689/3.63% \$2,689/3.63% \$16,053,899 \$13,787,596/85.9% \$2,694,044/16.7% C \$225.899/1.40% \$71.817/.447% \$514.134/3.20% \$1,882,193/11.7% 455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL **AD.IUSTED HUR COAL 11 5% *** OTHER HUB GOAL 1.1%** TYPE EXPENDITURES **ADJ. HUBS 11.5% *OTHER HUBS 1.1% NON-HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$2,657,462 \$2,373,022/89.2% \$213,002/8.01% \$71.438/2.68% \$27,967/1.05% \$73.964/2.78% \$111.071/4.17% \$70.468/2.65% \$969/.036% . S *** * * * \$25,643/10.7% \$4,425/1.85% \$16.443/6.87% \$352/.147% \$8,847/3.69% \$4.425/1.85% - TC \$532,326 \$517,199/97.1% \$13.966/2.62% \$1.160/.218% \$48/.009% \$13,917/2.61% \$371/.069% \$789/.148%

\$74,523/3.50% \$179/.008% DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

\$44.410/2.08%

\$74.267/3.49%

\$106,001/4.98%

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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\$74.702/3.51%

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\$224,679/10.5%

С

\$2.125.136

\$1,855,822/87.3%

15-0CT-2002

15-0CT-2002

UND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		on Unadjusted Goal i **ADJUSTED HUB GOAL			+OTHER HUB GOAL 5.3
PE EXPENDITURE	S NON-HUBS	**ADJ. HUBS 5.6%	*DTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	ANOUNT/3	AMOUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT/%	AMOUNT/%
		454-TEXAS	DEPARTMENT OF INSUR	ANCE-Building Constru	ction Unadiusted Goa	1 is 26.1%		
ND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 25.1		*OTHER HUB C	OAL 1.0%
PE EXPENDITURE	S NON-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
							••••••	
		454-TEXAS D	DEPARTMENT OF INSURA	NCE-Special Trade Un	adjusted Goal is 57	2%		
NO TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB			ER HUB GOAL 10.2%	
PE EXPENDITURE	S NON-HUBS	**A0J. HUBS 47.0%	+OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
\$920	\$920/100 %							woman
\$920	\$920/100 %							•••••
\$920	\$920/100 %							
\$920	\$920/100 %							·····
				NCE-Professional Ser				
ND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%	+OTHER HUB G	
ND TOTAL	TOTAL SPENT WITH						*OTHER HUB G Asian Pacific	
ND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		
ND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		
NO TOTAL PE EXPENDITURE \$181,774	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		
ND TOTAL PE EXPENDITURE \$181,774	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		
ND TOTAL PE EXPENDITURE \$181,774	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		
ND TOTAL <u>PE BXPENDITURE</u> \$181,774	5 TOTAL SPENT WITH NGN-HURS \$181,774/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		
ND TOTAL <u>PE BXPENDITURE</u> \$181,774	5 TOTAL SPENT WITH NGN-HURS \$181,774/100 %	TOTAL SPENT WITH **ADJ HUBS 18 13	TOTAL SPENT WITH TOTHER HUBS 1 81	**AD Black	JUSTED HUB GOAL 18.1 HISPANIC	% WOMAN		OAL 1.9% NATIVE AMERICAN
ND TOTAL PE \$181,774 \$181,774	5 TOTAL SPENT WITH NGW: HUAS \$181,774/100 % \$181,774/100 %	TOTAL SPENT WITH **ADJ HUBS 18 12 454-TEXAS D	TOTAL SPENT WITH TOTHER HUBS 1 81	**AD	JUSTED HUB GOAL 18.1 HISPANIC	X WOMAN		
ND PE S181,774 S181,774 S181,774 S181,774 ND TOTAL	5 TOTAL SPENT WITH NON-HURS \$181,774/100 % \$181,774/100 %	TOTAL SPENT WITH ++ADJ HUBS 18 12 454-TEXAS D TOTAL SPENT WITH	TOTAL SPENT WITH TOTHER HUBS 1 81	**AD BLACK NCE-Other Services U	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST	% 		
ND TOTAL PE SI81,774 SI81,774 SI81,774 ND TOTAL PE EXPENDITURE	TOTAL SPENT WITH NGN-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ HUBS 18 12 454-TEXAS D TOTAL SPENT WITH **ADJ HUBS 33.02	TOTAL SPENT WITH FOTHER HUBS 1.81	**AD BLACK NCE-Other Services U ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK	% WOMAN . 0% ED HUB GOAL 33. 0% HISPANIC		
ND FDTAL EXPENDITURE \$181,774 \$181,774 \$181,774 ND FDTAL EXPENDITURE \$1,453,291	TOTAL SPENT WITH NON-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 %	TOTAL SPENT WITH **ADJ HUBS 18 12 454-TEXAS D TOTAL SPENT WITH **ADJ HUBS 33 02 \$231,501/15.92	TOTAL SPENT WITH FOTHER HUBS 1.81	**AD BLACK NCE-Other Services U	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$34,188/2.35%	% WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
ND TOTAL PE SI81,774 SI81,774 SI81,774 ND TOTAL PE EXPENDITURE	TOTAL SPENT WITH NGN-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ HUBS 18 12 454-TEXAS D TOTAL SPENT WITH **ADJ HUBS 33.02	TOTAL SPENT WITH FOTHER HUBS 1.81	**AD BLACK NCE-Other Services U ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK	% WOMAN . 0% ED HUB GOAL 33. 0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
ND TOTAL PE EXPENDITURE \$181,774 \$181,774 \$181,774 D TOTAL PE \$1,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774	TOTAL SPENT WITH NGN-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$2,452,058/95.2%	TOTAL SPENT WITH ++ADJ HUBS 18 12 454-TEXAS D TOTAL SPENT WITH ++ADJ HUBS 33 02 \$231,581/15.92 \$17,375/.7032	TOTAL SPENT WITH FOTHER HUBS 1.81	**AD BLACK NCE-Other Services U ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$34,188/2.35%	X WOMAN .0% ED HUB GOAL 33.0% <u>HISPANIC</u> \$25,686/1.76% \$10,529/.426%	ASIAN PACIFIC	NATIVE AMERICAN
ND FOTAL RE S181,774 S181,774 S181,774 NO FOTAL PE S1,453,291 S2,468,473	TOTAL SPENT WITH NON-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 %	TDTAL SPENT WITH ++ADJ HUBS 18 12 454-TEXAS D TOTAL SPENT WITH ++ADJ HUBS 33.02 \$231,581/15.9% \$17,375/.703% \$17,199/15.5%	TOTAL SPENT WITH FOTHER HUBS 1.81	**AD BLACK NCE-Other Services U ASIAN PACIFIC \$129,548/8.91%	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$34,188/2.35%	% WOMAN	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$42,158/2.90% \$1,869/1.68%
NO PE STOTAL S181,774 S181,774 S181,774 ND FOTAL EXPENDITURE \$1,453,291 \$2,468,473 \$110,727	TOTAL SPENT WITH NGN-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$1,221,710/84.0% \$2,452,098/99.2% \$93,528/84.4%	TDTAL SPENT WITH **ADJ HUBS 18 13 454-TEXAS D TOTAL SPENT WITH **ADJ HUBS 33 03 \$231,581/15.9% \$17,375/.703% \$17,199/15.5%	TOTAL SPENT WITH +OTHER HUBS 1.81	**AD BLACK NCE-Other Services U ASIAN PACIFIC \$129,548/8.91%	JUSTED HUB GOAL 18.1 HISPANIC hadjusted Goal is 33 **ADJUST BLACK \$34,188/2.35% \$6,846/.277%	X WOMAN 0% ED HUB GOAL 33.0% HISPANIC \$25,686/1.76% \$10,529/.426% \$15,330/13.8%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$42,158/2.90% \$1,869/1.68%
ND EXPENDITURE \$181,774 \$181,774 \$181,774 \$181,774 ND TOTAL EXPENDITURE \$1,453,291 \$2,468,473	TOTAL SPENT WITH NGN-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$2,452,058/95.2%	TDTAL SPENT WITH ++ADJ HUBS 18 12 454-TEXAS D TOTAL SPENT WITH ++ADJ HUBS 33.02 \$231,581/15.9% \$17,375/.703% \$17,199/15.5%	TOTAL SPENT WITH +OTHER HUBS 1.81	**AD BLACK NCE-Other Services U ASIAN PACIFIC \$129,548/8.91%	JUSTED HUB GOAL 18.1 HISPANIC nadjusted Goal is 33 **ADJUST BLACK \$34,188/2.35%	X WOMAN .0% ED HUB GOAL 33.0% <u>HISPANIC</u> \$25,686/1.76% \$10,529/.426%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$42,158/2.90% \$1,869/1.68%
ND FDTAL EXPENDITURE \$181,774 \$181,774 \$181,774 ND FDTAL EXPENDITURE \$1,453,291 \$2,468,473 \$110,727	TOTAL SPENT WITH NGN-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$1,221,710/84.0% \$2,452,098/99.2% \$93,528/84.4%	TDTAL SPENT WITH **ADJ HUBS 18 13 454-TEXAS D TOTAL SPENT WITH **ADJ HUBS 33 03 \$231,581/15.9% \$17,375/.703% \$17,199/15.5%	TOTAL SPENT WITH +OTHER HUBS 1.81	**AD BLACK NCE-Other Services U ASIAN PACIFIC \$129,548/8.91%	JUSTED HUB GOAL 18.1 HISPANIC hadjusted Goal is 33 **ADJUST BLACK \$34,188/2.35% \$6,846/.277%	X WOMAN 0% ED HUB GOAL 33.0% HISPANIC \$25,686/1.76% \$10,529/.426% \$15,330/13.8%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$42,158/2.90% \$1,869/1.68%
TOTAL PE \$181,774 \$181,774 \$181,774 WD TOTAL PE \$1,453,291 \$2,469,473 \$110,727	TOTAL SPENT WITH NGN-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$1,221,710/84.0% \$2,452,098/99.2% \$93,528/84.4%	TOTAL SPENT WITH +*ADJ HUBS 18 12 454-TEXAS D TOTAL SPENT WITH **ADJ HUBS 33.02 \$231,581/15.9% \$17,375/.703% \$17,199/15.5%	TOTAL SPENT WITH FOTHER HUBS 1.81	**AD BLACK NCE-Other Services U ASIAN PACIFIC \$129,548/8.91% \$129,548/3.39%	JUSTED HUB GOAL 18.1 HISPANIC hadjusted Goal is 33 **ADJUST BLACK \$34,188/2.35% \$6,846/.277% \$41,034/1.07%	<pre>%</pre>	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$42,158/2.90% \$1,869/1.68%
ND TUTAL EXPENDITURE \$181,774 \$181,774 \$181,774 \$181,774 ND TUTAL EXPENDITURE \$1,453,291 \$2,469,473 \$110,727 \$3,812,037	TOTAL SPENT WITH NGN: HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$1,221,710/84.0% \$2,452,098/99.2% \$93,528/84.4% \$3,580,279/93.9%	TOTAL SPENT WITH **ADJ HUBS 18 12 454-TEXAS D TOTAL SPENT WITH **ADJ HUBS 33 02 \$231,581/15.9% \$17,375/.703% \$17,199/15.5% \$231,757/6.07% 454-TEXAS D	TOTAL SPENT WITH +OTHER HUBS 1.81	**AD BLACK NCE-Other Services Un ASIAN PACIFIC \$129,548/8.91% \$129,548/3.39% NCE-Commodity Purchas	JUSTED HUB GOAL 18.1 HISPANIC hadjusted Goal is 33 **ADJUST BLACK \$34,188/2.35% \$6,846/.277% \$41,034/1.07% Sing Unadjusted Goal	<pre>%</pre>	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$42,158/2.90% \$1,869/1.68% \$40,288/1.05%
ND TOTAL EXPENDITURE \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$19,10,727 \$3,812,037 \$10,724L	TOTAL SPENT WITH NON-HURS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,221,710/84.0% \$2,452,098/99.2% \$93,528/84.4% \$3,580,279/93.9% \$10TAL SPENT WITH	TDTAL SPENT WITH **ADJ HUBS 18 12 454-TEXAS D TDTAL SPENT WITH **ADJ HUBS 33 02 \$231,581/15.9% \$17,375/.703% \$17,199/15.5% \$231,757/6.07% 454-TEXAS D TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 1.81 DEPARTMENT OF INSURA TOTAL SPENT WITH	**AD BLACK INCE-Other Services U ASIAN PACIFIC \$129,548/8.91% \$129,548/3.39% NCE-Commodity Purchas **AD	JUSTED HUB GOAL 18.1 HISPANIC hadjusted Goal is 33 **ADJUST BLACK \$34,188/2.35% \$6,846/.277% \$41,034/1.07% Sing Unadjusted Goal JUSTED HUB GOAL 11.55	<pre>%</pre>	NATIVE AMERICAN	NATIVE AMERICAN WOMAN \$42,158/2.90% \$1,859/1.68% \$40,288/1.05% DAL 1.1%
ND TOTAL EXPENDITURE \$181,774 \$19,812,21 \$110,727 \$3,812,037 \$10,812,037	TOTAL SPENT WITH NON-HURS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,221,710/84.0% \$2,452,098/99.2% \$93,528/84.4% \$3,580,279/93.9% \$10TAL SPENT WITH	TOTAL SPENT WITH ++ADJ HUBS 18 12 454-TEXAS D TOTAL SPENT WITH ++ADJ HUBS 33 02 \$231,581/15.92 \$17,375/.7032 \$17,199/15.52 \$231,757/6.07% 454-TEXAS D TOTAL SPENT WITH ++ADJ HUBS 11.52	TOTAL SPENT WITH +OTHER HUBS 1 82 DEPARTMENT OF INSURA TOTAL SPENT WITH +OTHER HUBS 1 12	**AD BLACK NCE-Other Services Un ASIAN PACIFIC \$129,548/8.91% \$129,548/3.39% NCE-Commodity Purchas **AD BLACK	JUSTED HUB GOAL 18.1 HISPANIC hadjusted Goal is 33 **A0JUST BLACK \$34,188/2.35% \$6,846/.277% \$41,034/1.07% \$41,034/1.07% Sing Unadjusted Goal HISPANIC	X WOMAN WOMAN ED HUB GOAL 33.0% HISPANIC \$25,686/1.76% \$10,529/.426% \$15,330/13.8% 	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$42,158/2.90% \$1,869/1.68% \$40,288/1.05% DAL 1.1% NATIVE AMERICAN
ND TOTAL PE EXPENDITURE \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$1,453,291 \$2,469,473 \$110,727 \$3,812,037 \$100 \$107AL \$2,969,170,727	TOTAL SPENT WITH NGN-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,221,710/84.0% \$2,452,098/95 2% \$93,528/84.4% \$3,580,279/93.9% \$100% \$10%	TDTAL SPENT WITH **ADJ HUBS 18 12 454-TEXAS D TDTAL SPENT WITH **ADJ HUBS 33 02 \$231,581/15.9% \$17,375/.703% \$17,199/15.5% \$231,757/6.07% 454-TEXAS D TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 1.81 DEPARTMENT OF INSURA TOTAL SPENT WITH	**AD BLACK INCE-Other Services U ASIAN PACIFIC \$129,548/8.91% \$129,548/3.39% NCE-Commodity Purchas **AD	JUSTED HUB GOAL 18.1 HISPANIC hadjusted Goal is 33 **ADJUST BLACK \$34,188/2.35% \$6,846/.277% \$41,034/1.07% Sing Unadjusted Goal JUSTED HUB GOAL 11.55	<pre>%</pre>	NATIVE AMERICAN	NATIVE AMERICAN WOMAN \$42,158/2.90% \$1,859/1.68% \$40,288/1.05% DAL 1.1%
ND TOTAL PE EXPENDITURE \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$1,453,291 \$2,469,473 \$110,727 \$3,812,037 \$100 \$107AL \$2,969,170,727	TOTAL SPENT WITH NGN-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,221,710/84.0% \$2,452,098/95 2% \$93,528/84.4% \$3,580,279/93.9% \$100% \$10%	TOTAL SPENT WITH ++ADJ HUBS 18 12 454-TEXAS D TOTAL SPENT WITH ++ADJ HUBS 33 02 \$231,581/15.92 \$17,375/.7032 \$17,199/15.52 \$231,757/6.07% 454-TEXAS D TOTAL SPENT WITH ++ADJ HUBS 11.52	TOTAL SPENT WITH +OTHER HUBS 1 82 DEPARTMENT OF INSURA TOTAL SPENT WITH +OTHER HUBS 1 12	**AD BLACK NCE-Other Services Un ASIAN PACIFIC \$129,548/8.91% \$129,548/3.39% NCE-Commodity Purchas **AD BLACK	JUSTED HUB GOAL 18.1 HISPANIC hadjusted Goal is 33 **A0JUST BLACK \$34,188/2.35% \$6,846/.277% \$41,034/1.07% \$41,034/1.07% Sing Unadjusted Goal HISPANIC	X WOMAN WOMAN ED HUB GOAL 33.0% HISPANIC \$25,686/1.76% \$10,529/.426% \$15,330/13.8% 	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$42,158/2.90% \$1,869/1.68% \$40,288/1.05% DAL 1.1% NATIVE AMERICAN
ND TOTAL PE EXPENDITURE \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$1,453,291 \$2,469,473 \$110,727 \$3,812,037 \$100 \$107AL \$2,969,170,727	TOTAL SPENT WITH NGN-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,221,710/84.0% \$2,452,098/95 2% \$93,528/84.4% \$3,580,279/93.9% \$100% \$10%	TOTAL SPENT WITH ++ADJ HUBS 18 12 454-TEXAS D TOTAL SPENT WITH ++ADJ HUBS 33 02 \$231,581/15.92 \$17,375/.7032 \$17,199/15.52 \$231,757/6.07% 454-TEXAS D TOTAL SPENT WITH ++ADJ HUBS 11.52	TOTAL SPENT WITH +OTHER HUBS 1 82 DEPARTMENT OF INSURA TOTAL SPENT WITH +OTHER HUBS 1 12	**AD BLACK NCE-Other Services Un ASIAN PACIFIC \$129,548/8.91% \$129,548/3.39% NCE-Commodity Purchas **AD BLACK	JUSTED HUB GOAL 18.1 HISPANIC hadjusted Goal is 33 **A0JUST BLACK \$34,188/2.35% \$6,846/.277% \$41,034/1.07% \$41,034/1.07% Sing Unadjusted Goal HISPANIC	<pre>%</pre>	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$42,158/2.90% \$1,869/1.68% \$40,288/1.05% DAL 1.1% NATIVE AMERICAN \$394/.015%
ND TOTAL PE EXPENDITURE \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$181,774 \$13,453,291 \$2,465,473 \$110,727 \$3,812,037 \$3,812,037 \$2,465,691 \$2,465,691	TOTAL SPENT WITH NGN-HUBS \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,774/100 % \$181,221,710/84.0% \$2,452,098/99.2% \$33,580,279/93.9% \$33,580,279/93.9% \$1074L SPENT WITH \$803,698/32.5%	TDTAL SPENT WITH **ADJ HUBS 18 12 454-TEXAS D TDTAL SPENT WITH **ADJ HUBS 33 02 \$231,581/15.9% \$17,375/.703% \$17,199/15.5% \$231,757/6.07% \$231,757/6.07% \$231,757/6.07% \$231,757/6.07% \$231,757/6.07% \$231,757/6.07%	TOTAL SPENT WITH +OTHER HUBS 1 82 DEPARTMENT OF INSURA TOTAL SPENT WITH +OTHER HUBS 1 12 \$384,974/15.6%	**AD BLACK INCE-Other Services UN ASIAN PACIFIC \$129,548/8.91% \$129,548/3.39% NCE-Commodity Purchas **AD BLACK \$269,288/10.9%	JUSTED HUB GOAL 18.1 HISPANIC hadjusted Goal is 33 **A0JUST BLACK \$34,188/2.35% \$6,846/.277% \$41,034/1.07% \$41,034/1.07% Sing Unadjusted Goal HISPANIC	X WOMAN WOMAN ED HUB GOAL 33.0% HISPANIC \$25,686/1.76% \$10,529/.426% \$15,330/13.8% 	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$42,158/2.90% \$1,869/1.68% \$40,288/1.05% DAL 1.1% NATIVE AMERICAN

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453-TEXAS WORKERS' COMPENSATION COMM-Heavy Construction Unadjusted Goal is 11.9% TOTAL FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 5.5% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HHIRS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% T N S - TC - -C 453-TEXAS WORKERS' COMPENSATION COMM-Building Construction Unadjusted Goal is 26.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TOTAL *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS ** ADJ. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN T N s - TC -- --C 453-TEXAS WORKERS' COMPENSATION COMM-Special Trade Unadjusted Goal is 57.2% FUNG THTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% **#OTHER HUB GOAL 10.2%** ** ADJ. HUBS 47.0% TYPE EXPENDITURES NON-HUBS *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$10,478 \$10,478/100 % s - TC \$262 \$262/100 % - -C \$10.215 \$10,215/100 % 453-TEXAS WORKERS' COMPENSATION COMM-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% NON-HUBS **ADJ. HUBS 18.1% TYPE EXPENDITURES FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$10.942/100 % \$10.942 т N s - TC - -С \$10.942 \$10.942/100 % 453-TEXAS WORKERS' COMPENSATION COMM-Other Services Unadjusted Goal is 33.0% TOTAL FUNG TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33 0% TYPE EXPENDITURES **ADJ. HUBS 33.0% NON-HURS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$4,859,842 \$4,476,046/92.1% \$383,795/7.89% т \$189,287/3.89% \$9.897/.203% \$5,133/.105% \$179,477/3.69% S - TC \$54,953 \$50,666/92.1% \$4,286/7.80% \$4,286/7.80% С \$4,804,889 \$4,425,380/92.1% \$379,508/7.89% \$189,287/3.93% \$9.897/.205% \$5.133/.106% \$175.190/3.64% 453-TEXAS WORKERS' COMPENSATION COMM-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1.1%** *OTHER HUBS 1.1% TYPE EXPENDITURES NONTHUBS **ADJ. HUBS 11.5% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$3.016.704 \$2,221,882/73.6% \$441.592/14.6% \$353.229/11.7% \$4,666/.154% т \$314,314/10.4% \$122.612/4.06% \$353,229/11.7% N s - TC \$262,785 \$257,951/98.1% \$4.384/1.66% \$449/.171% \$4,384/1.66% \$449/.171% C \$2,753,918 \$1,963,930/71.3% \$437,208/15.8% \$352,779/12.8% \$4.666/.169% \$314,314/11.4% \$118,227/4.29% \$352,779/12.8% DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS - *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	TION-Heavy Construct	ion Unadjusted Goal **ADJUSTED HUB GOAL			*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 6.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		ANDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT /%	AMDUNT/%	AMOUNT /%
c									
UND	TOTAL	TOTAL SPENT WITH	452-DEPT OF TOTAL SPENT WITH	TOTAL SPENT WITH		uction Unadjusted Goa JUSTED HUB GOAL 25.1			
YPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	*OTHER HUB G ASIAN PACIFIC	NATIVE AMERICAN
	the second s				Lange Contraction of the second				MATTIC AMERICAN
-									
								••••••	
						nadjusted Goal is 57.			
UNØ Ype	TOTAL Expensitures	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH **ADJ, HUBS 47.03	TOTAL SPENT WITH + OTHER HUBS 10.2%	**ADJUSTED HUB Black	GOAL 47.0% HISPANIC	*OTHE ASIAN PACIFIC	R HUB GOAL 10.2%	
	\$27,015	\$26,868/99.4%	\$147/.546%		BLACK	\$147/.546%	ASTAN PACIFIC	NATIVE AMERIC	AN WOMAN
C									
	\$27,015	\$26,868/99.4%	\$147/.546%	·····					
	\$27,015	320,000/33.4%	31477.346%			\$147/.546%			
			452-DEPT OF		TION-Professional Se	rvices Unadjusted Goa	1 is 20.0%		
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 18.1%		*OTHER HUB G	OAL 1.9%
YPE	EXPENDITURES \$25,328	NON-HUBS \$2,650/10.4%	**ADJ. HUBS 18 12 \$22,678/89.5%	FOTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$25,326	\$2,850/10.4%	\$22,676/69.5%		\$22,678/89.5%				
с									
		•••••	•••••	•••••			• • • • • • • • • • • • • • • • • • • •		
	\$25,328	\$2,650/10.4%	\$22,678/89.5%		\$22,678/89.5%				
			452-DEPT OF	LICENSING & REGULA	TION-Other Services	Unadjusted Goal is 33	0%		
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		1		D HUB GOAL 33.0%		
YPE	EXPENDITURES	NON-HUBS	**ADJ. NUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	\$554,604	\$435,199/78.4%	\$119,404/21.5%		\$42,235/7.61%	\$42,464/7.65%	\$12,251/2.20%		\$22,454/4.04%
с	\$12.374	\$7,017/56.7%	\$5,356/43.2%				\$4,270/34.5%		
• • • • •							\$4,270/34.5%		\$1,086/8.78%
	\$542,229	\$428,181/78.9%	\$114,048/21.0%		\$42,235/7.78%	\$42,464/7.83%	\$7,981/1.47%		\$21,367/3.94%
			452-DEPT OF	LICENSING & REGULAT	ION-Commodity Purcha	asing Unadjusted Goal	is 12 6%		
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 11.5%		*OTHER HUB G	DAL 1.1%
YPE	EXPENDITURES	NON+HUBS	**ADJ. NUBS 11.5%	+OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$539,273	\$374,879/69.5%	\$155,243/28.7%	\$9,151/1.69%	\$74,358/13.7%	\$44,268/8.20%	\$36,616/6.78%	\$9,151/1.69%	
	*** ***	\$47 BLE/00 0	e						
:	\$47,983	\$47,816/99.6%	\$167/.349%		\$167/.349%				
c 	\$47,983 	\$47,816/99.6% \$327,063/66.5%	\$167/.349% \$155,075/31.5%	\$9,151/1.86%		\$44,268/9.01%	\$36,616/7.45%	\$9.151/1 26%	
				\$9,151/1.86%	\$167/.349% \$74,191/15.1%	\$44,268/9.01%	\$36,616/7.45%	\$9,151/1.86%	

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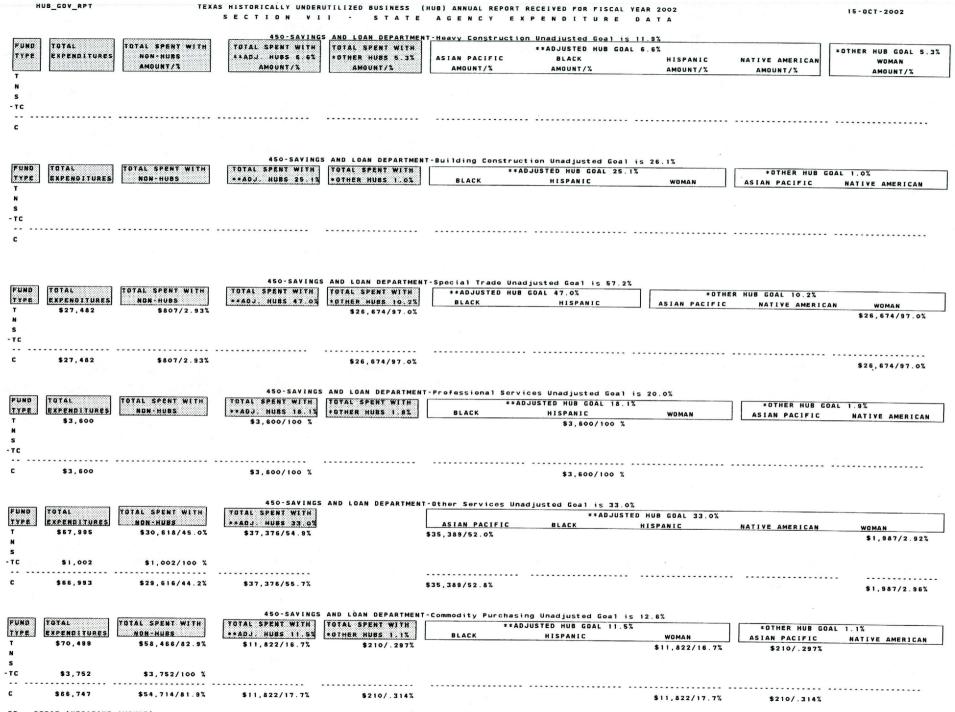
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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.9% PUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TOTAL SPENT WITH TOTAL **ADJ. HUBS 5.6% +OTHER HUBS 5.3% ASTAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN EXPENDITURES NON-HURS TYPE AMDUNT /% AMOUNT /% 451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 26.1% **ADJUSTED HUB GOAL 25.1% FOTHER HUB GOAL 1.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN **A0J. HUBS 25.1% +OTHER HUBS 1.0% BIACK TYPE EXPENDITURES NON-HUBS - All and a second descent and a second s 451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% TOTHER HUR GOAL 10 2% FILMO TOTAL TOTAL SPENT WITH ASIAN PACIFIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES NON-HUBS **A0J. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC \$190/ 322% \$58,874 \$58,684/99.6% \$190/.322% ------\$58,684/99.6% \$190/.322% \$190/.322% \$58.874 451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** TOTAL SPENT WITH FUND TOTAL FOTHER HUBS 1 8% **ADJ. HUBS 18.1% RIACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES NON-HUBS TYPE. \$31,546/56.1% \$31,546/56.1% \$56.166 \$24.620/43.8% \$31,546/56.1% \$31.546/56.1% \$56.166 \$24.620/43.8% 451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND TOTAL TOTAL SPENT WITH **ADJ. HUBS 33.0% HISPANIC TYPE NON-HUBS ASIAN PACIFIC BLACK NATIVE AMERICAN WOMAN EXPENDITURES \$2,399/1.20% \$648/.326% \$2,647/1.33% \$45.410/22.8% \$147.226/74.2% \$51,104/25.7% \$198.331 \$21,243 \$21,243/100 % \$2.647/1.49% \$45,410/25.6% \$125,983/71.1% \$51,104/28.8% \$2,399/1.35% \$648/.365% \$177,088 451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1.1%** TOTAL TOTAL SPENT WITH FUND **ADJ. HUBS 11.5% *0THER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES NON + HUBS \$176,509/65.6% \$33,480/12.4% \$58,755/21.8% \$22,568/8.39% \$8,304/3.09% \$2,607/.970% \$58,755/21.8% \$268.745 \$44,029/100 % \$44,029 \$58.755/26.1% \$22.568/10.0% \$8.304/3.69% \$2.607/1.16% \$58,755/26.1% \$224,716 \$132,479/58.9% \$33.480/14.8%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-0CT-2002





TOTAL

EXPENDITURES

TOTAL SPENT WITH

NON-HUBS

FUND

TYPE

FUND

TYPE

FUND

TYPE

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

TOTAL SPENT WITH

+DTHER HUBS 5.3%

TOTAL SPENT WITH

**ADJ. HUBS 6.6%

411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.9%

ASIAN PACIFIC

**ADJUSTED HUB GOAL 6.6%

HISPANIC

NATIVE AMERICAN

BLACK

15-0CT-2002

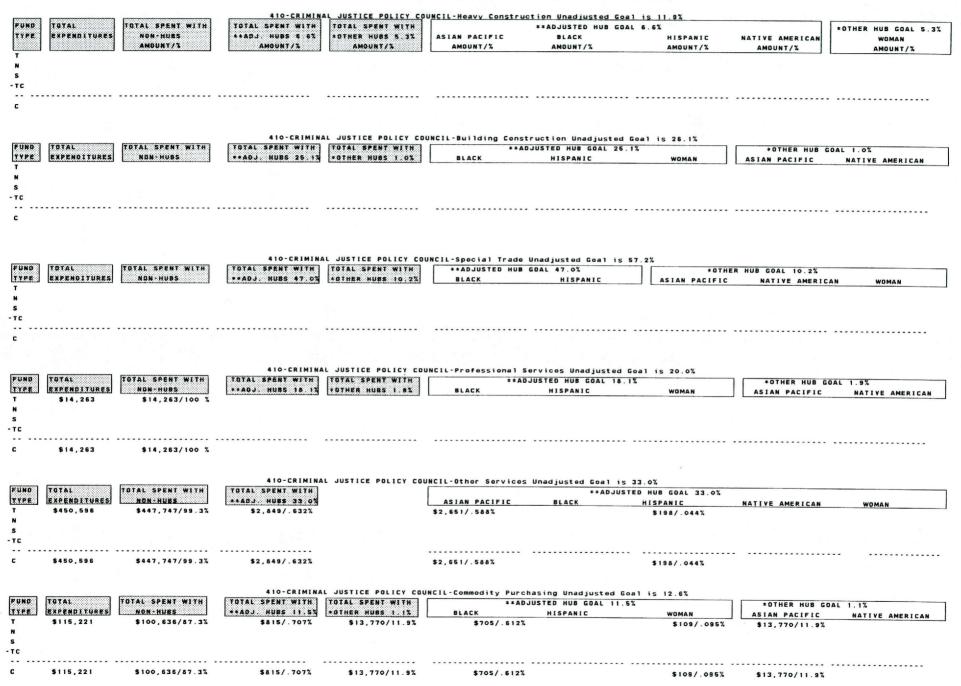
+OTHER HUB GOAL 5.3%

WOMAN

AMDUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% 411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 26.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% ***OTHER HUB GOAL 1.0%** EXPENDITURES NON-HUBS ** ADJ. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 57.2% THTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% THER HUR GOAL 10 7% EXPENDITURES NON-HUBS ** A0 J. HUBS 47.0% STHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN 411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1 9% EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HURS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$5,992 \$5,992/100 % \$5,992 \$5,992/100 % 411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$17,955 \$17,419/97.0% \$536/2 98% \$469/2.61% \$37/ 208% \$30/.167% \$2,014 \$2,014/100 % \$15,941 \$15,404/96.6% \$536/3.36% \$469/2.94% \$37/.235% \$30/.188% 411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1.1%** EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% +OTHER HUBS 1.1% HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$83,897 \$47.822/57.0% \$7,803/9.30% \$28,271/33.6% \$4,770/5.68% \$3,033/3.61% \$28,271/33.6% \$9,926 \$9,926/100 % \$73,971 \$37,896/51.2% \$7,803/10.5% \$28,271/38.2% \$4.770/6.44% \$3,033/4.10% \$28,271/38.2% DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS



15-0CT-2002



15-BCT-2002



T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

			407.0000100	TON ON LAW ENECOCOUR	NT-Heavy Constant	ing Uppedingted Cart '-	11 0*		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	In reavy construct	ion Unadjusted Goal is **ADJUSTED HUB GOAL 6			
TYPE	EXPENDITURES		**ADJ. HUBS 6.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	*OTHER HUB GOAL 5.3% WOMAN
		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%
T								AMOUNT	AMOUNITA
N									
s									
- T C									
		••••							
C									
					NT-Building Constr	uction Unadjusted Goal	is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH	**#	DJUSTED HUB GOAL 25.1%		*OTHER HUB G	OAL 1.0%
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т									
N									
S									
- T C									
							•••••		
с									
						-			
FUND	TOTAL	TOTAL SPENT WITH				nadjusted Goal is 57.2%			
TYPE	EXPENDITURES	NON-HUBS		TOTAL SPENT WITH *OTHER HUBS 10.2%	**ADJUSTED HUB	Contraction Contraction		ER HUB GOAL 10.2%	
T	\$6,627	\$6,627/100 %	AUG AUS AUSS 47.0%	TOTHER HUBS 10.24	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
Ň	\$6,627	\$6,627/100 %							
s									
- TC									
c	\$6,627	\$6,627/100 %							
-									
			407-COMMISS	10N ON LAW ENFORCEME	NT-Professional Se	rvices Unadjusted Goal	is 20.0%		
FUND	TOTAL		407 - COMMISS			rvices Unadjusted Goal Djusted Hub Goal 18 1%	is 20.0%		0.41 1.9%
0000000000000	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS		ION ON LAW ENFORCEME Total spent with Fother Hubs 1 92		DJUSTED HUB GOAL 18.1%	is 20.0%	*OTHER HUB G Asian Pacific	
FUND Type T	100000000000000000000000000000000000000	TOTAL SPENT WITH]	TOTAL SPENT WITH	TOTAL SPENT WITH	**A			*OTHER HUB G Asian Pacific	OAL 1.9% Native American
TYPE	EXPENDITURES	TOTAL SPENT WITH NON-HUOS	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
TYPE T	EXPENDITURES	TOTAL SPENT WITH NON-HUOS	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
TYPE T N	EXPENDITURES	TOTAL SPENT WITH NON-HUOS	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
TYPE T N S	EXPENDITURES	TOTAL SPENT WITH NON-HUOS	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
TYPE T N S	EXPENDITURES	TOTAL SPENT WITH NON-HUOS	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
TYPE T N S -TC	<u>Expendityres</u> \$30,630	TOTAL SPENT WITH NUW-HUGS \$30,630/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
TYPE T N S -TC	<u>Expendityres</u> \$30,630	TOTAL SPENT WITH NUW-HUGS \$30,630/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**A	DJUSTED HUB GOAL 18.1%			
TYPE T N S -TC	<u>Expendityres</u> \$30,630	TOTAL SPENT WITH NUW-HUGS \$30,630/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HURS 1 82	**A Black	DJUSTED HUB GOAL 18.1% HISPANIC	WOMAN		
TYPE T N S -TC	<u>Expendityres</u> \$30,630	TOTAL SPENT WITH NUW-HUGS \$30,630/100 %	TOTAL SPENT WITH ++ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HURS 1 82	**A Black	DJUSTED HUB GOAL 18.1% HISPANIC 	WOMAN		
TYPE N S -TC C	\$30,630	TOTAL SPENT WITH NUW-HUGS \$30,630/100 % \$30,630/100 %	TOTAL SPENT WITH ++ADJ HUBS 16.13	TOTAL SPENT WITH +OTHER HURS 1 82	**A Black	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C	\$30,630	TOTAL SPENT WITH NUN-HUBS \$30,630/100 % \$30,630/100 %	TOTAL SPENT WITH ++ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HURS 1 82	BLACK BLACK NT-Other Services	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED	WOMAN X Hub goal 33.0%		NATIVE AMERICAN
TYPE T N S -TC C FUND TYPE	\$30,630 TOTAL EXPENDITURES	TOTAL SPENT WITH NUN-HUGS \$30,630/100 % \$30,630/100 % TBTAL SPENT WITH NDN-HUBS	TOTAL SPENT WITH **ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH **ADJ HUBS 33.03	TOTAL SPENT WITH +OTHER HURS 1 82	BLACK BLACK NT-Other Services	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK	WOMAN X Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUND TYPE T	\$30,630 TOTAL EXPENDITURES	TOTAL SPENT WITH NUN-HUGS \$30,630/100 % \$30,630/100 % TBTAL SPENT WITH NDN-HUBS	TOTAL SPENT WITH **ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH **ADJ HUBS 33.03	TOTAL SPENT WITH +OTHER HURS 1 82	BLACK BLACK NT-Other Services	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK	WOMAN X Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUND TYPE T N	\$30,630 TOTAL EXPENDITURES	TOTAL SPENT WITH NUN-HUGS \$30,630/100 % \$30,630/100 % TBTAL SPENT WITH NDN-HUBS	TOTAL SPENT WITH **ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH **ADJ HUBS 33.03	TOTAL SPENT WITH +OTHER HURS 1 82	BLACK BLACK NT-Other Services	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK	WOMAN X Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T S -TC -TC T T S S -TC -TC	\$30,630 \$30,630 \$30,630 TOTAL <u>EXPENDIATURES</u> \$1,080,996	TOTAL SPENT WITH NUM-HUGS \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH NON-HUBS \$1,079,825/99.8%	TOTAL SPENT WITH ++ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 33 0% \$1,170/.108%	TOTAL SPENT WITH +OTHER HURS 1 82	BLACK BLACK NT-Other Services	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK	WOMAN X Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUND T T N S	\$30,630 \$30,630 \$30,630 TOTAL <u>EXPENDIATURES</u> \$1,080,996	TOTAL SPENT WITH NUM-HUGS \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH NON-HUBS \$1,079,825/99.8%	TOTAL SPENT WITH ++ADJ. HUBS 18 13 407-COMMISS TOTAL SPENT WITH ++ADJ. HUBS 33.03 \$1,170/.108% \$95/1.51%	TOTAL SPENT WITH +OTHER HURS 1 82	BLACK BLACK NT-Other Services	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK	WOMAN X Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$946/.087% \$95/1.61%
TYPE T S -TC -TC T T S S -TC -TC	\$30,630 \$30,630 \$30,630 TOTAL <u>Excenditures</u> \$1,080,996 \$5,873	TOTAL SPENT WITH NON-HUGS \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH NON-HUBS \$1,079,825/99.8% \$5,778/98.3%	TOTAL SPENT WITH **ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH **ADJ HUBS 33 03 \$1,170/.108% \$95/1.61%	TOTAL SPENT WITH +OTHER HURS 1 82	BLACK BLACK NT-Other Services	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 #*ADJUSTED BLACK \$224/.020%	WOMAN X Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T S -TC -TC T T S S -TC -TC	\$30,630 \$30,630 \$30,630 TOTAL <u>Excenditures</u> \$1,080,996 \$5,873	TOTAL SPENT WITH NON-HUGS \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH NON-HUBS \$1,079,825/99.8% \$5,778/98.3%	TOTAL SPENT WITH ++ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 33 07 \$1,170/.108% \$95/1.51% \$1,075/.100%	TOTAL SPENT WITH TOTHER HURS 1 81	NT-Other Services	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK \$224/.020%	WOMAN % Hub goal 33.0% Aispanic	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$946/.087% \$95/1.61%
TYPE T S -TC C T T S S -TC T S S -TC C	\$30,630 \$30,630 \$30,630 TOTAL <u>\$286801TURES</u> \$1,080,596 \$5,873 \$1,075,122	TOTAL SPENT WITH NON-HUGS \$30,630/100 % \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH NDN-HUBS \$1,079,825/99.8% \$5,778/98.3% \$1,074,046/99.8%	ТОТАL ВРЕМТ WITH ++ADJ HUBS 16 12 407-COMMISS ТОТАL SPENT WITH ++AD; HUBS 33,0% \$1,170/.108% \$95/1.51% \$1,075/.100% 407-COMMISS	TOTAL SPENT WITH TOTHER HURS 1 81	BLACK BLACK NT-Other Services ASIAN PACIFIC	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK \$224/.020% \$224/.020%	WOMAN % Hub goal 33.0% Aispanic	ASIAN PACIFIC	NATIVE AMERICAN WOMAN \$946/.087% \$95/1.61%
TYPE T S -TC C TUND T T N S -TC T C T C	EXPENDITURES \$30,630 \$30,630 TOTAL EXECNDITURES \$1,080,996 \$5,873 \$1,075,122 TOTAL	TOTAL SPENT WITH NUM-HUGS \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH NDN-HUBS \$1,079,825/99.8% \$5,778/98.3% \$1,074,046/99.8%	TOTAL SPENT WITH ++ADJ HUBS 16 13 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 33 0% \$1,170/.108% \$95/1.51% \$1,075/.100% 407-COMMISS TOTAL SPENT WITH	TOTAL SPENT WITH TOTHER HURS 1 SL Ion on Law Enforceme Total Spent with	BLACK BLACK NT-Other Services ASIAN PACIFIC	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK \$224/.020%	WOMAN % Hub goal 33.0% Aispanic	ASIAN PACIFIC	WOMAN \$946/.087% \$95/1.61% \$851/.079%
TYPE T S -TC -TC T T S -TC -TC - C T PUND TYPE T PUND	EXPENDITURES \$30,630 \$30,630 TUTAL EXPENDITURES \$1,080,996 \$5,873 \$1,075,122 TUTAL EXPENDITURES	TOTAL SPENT WITH NUN-HUGS \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH MDN-HUBS \$1,079,825/99.8% \$1,074,046/99.8% TOTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH ++ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 33 0% \$1,170/.108% \$1,075/.100% 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 11 5%	TOTAL SPENT WITH TOTHEA HURS 1 81 ION ON LAW ENFORCEME TOTAL SPENT WITH *OTHER HUBS 1.11	T-Other Services ASIAN PACIFIC NT-Commodity Purch	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK \$224/.020% \$224/.020% \$224/.020% ASING Unadjusted Goal is HISPANIC	WOMAN % Hub goal 33.0% Aispanic	ASIAN PACIFIC	WOMAN \$946/.087% \$95/1.61% \$851/.079%
TYPE T N S -TC C TYPE T N S -TC C C TYPE T	EXPENDITURES \$30,630 \$30,630 TOTAL EXECNDITURES \$1,080,996 \$5,873 \$1,075,122 TOTAL	TOTAL SPENT WITH NUM-HUGS \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH NDN-HUBS \$1,079,825/99.8% \$5,778/98.3% \$1,074,046/99.8%	TOTAL SPENT WITH ++ADJ HUBS 16 13 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 33 0% \$1,170/.108% \$95/1.51% \$1,075/.100% 407-COMMISS TOTAL SPENT WITH	TOTAL SPENT WITH TOTHEA HUBS 1 81 Ion on Law Enforceme Total Spent with	**A BLACK NT-Other Services ASIAN PACIFIC NT-Commodity Purch. **A	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK \$224/.020% \$224/.020% \$224/.020% ASING Unadjusted Goal is HISPANIC	WOMAN % HUB GDAL 33.0% HISPANIC 5 12.6%	ASIAN PACIFIC	WOMAN \$946/.087% \$95/1.61% \$851/.079%
TYPE T S -TC -TC T T S -TC -TC - C T PUND TYPE T PUND	EXPENDITURES \$30,630 \$30,630 TUTAL EXPENDITURES \$1,080,996 \$5,873 \$1,075,122 TUTAL EXPENDITURES	TOTAL SPENT WITH NUN-HUGS \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH MDN-HUBS \$1,079,825/99.8% \$1,074,046/99.8% TOTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH ++ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 33 0% \$1,170/.108% \$1,075/.100% 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 11 5%	TOTAL SPENT WITH TOTHEA HURS 1 81 ION ON LAW ENFORCEME TOTAL SPENT WITH *OTHER HUBS 1.11	T-Other Services ASIAN PACIFIC NT-Commodity Purch	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK \$224/.020% \$224/.020% \$224/.020% ASING Unadjusted Goal is HISPANIC	WOMAN % HUB GOAL 33.0% HISPANIC 5 12.6% WOMAN	ASIAN PACIFIC	WOMAN \$946/.087% \$95/1.61% \$851/.079%
TYPE T N S -TC -TC TYPE T N S -TC -TC - C T TYPE T N S	EXPENDITURES \$30,630 \$30,630 TOTAL EXPENDITURES \$1,080,996 \$5,873 \$1,075,122 TOTAL EXPENDITURES \$316,876	TOTAL SPENT WITH NUM-HUGS \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH NON-HUBS \$1,079,825/99.8% \$5,778/98.3% \$1,074,046/99.8% TOTAL SPENT WITH NON-HUBS \$261,218/82.4%	TOTAL SPENT WITH ++ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 33 0% \$1,170/.108% \$1,075/.100% 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 11 5%	TOTAL SPENT WITH TOTHEA HURS 1 81 ION ON LAW ENFORCEME TOTAL SPENT WITH *OTHER HUBS 1.11	T-Other Services ASIAN PACIFIC NT-Commodity Purch	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK \$224/.020% \$224/.020% \$224/.020% ASING Unadjusted Goal is HISPANIC	WOMAN % HUB GOAL 33.0% HISPANIC 5 12.6% WOMAN	ASIAN PACIFIC	WOMAN \$946/.087% \$95/1.61% \$851/.079%
TYPE T S -TC C T T S T T S -TC -TC -TC -T C	EXPENDITURES \$30,630 \$30,630 TUTAL EXPENDITURES \$1,080,996 \$5,873 \$1,075,122 TUTAL EXPENDITURES	TOTAL SPENT WITH NUN-HUGS \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH MDN-HUBS \$1,079,825/99.8% \$1,074,046/99.8% TOTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH ++ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 33 0% \$1,170/.108% \$1,075/.100% 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 11 5%	TOTAL SPENT WITH TOTHEA HURS 1 81 ION ON LAW ENFORCEME TOTAL SPENT WITH *OTHER HUBS 1.11	T-Other Services ASIAN PACIFIC NT-Commodity Purch	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK \$224/.020% \$224/.020% \$224/.020% ASING Unadjusted Goal is HISPANIC	WOMAN % HUB GOAL 33.0% HISPANIC 5 12.6% WOMAN	ASIAN PACIFIC	WOMAN \$946/.087% \$95/1.61% \$851/.079%
TYPE T S -TC C FUND TYPE T N S -TC - C	EXPENDITURES \$30,630 \$30,630 TOTAL EXPENDITURES \$1,080,996 \$5,873 \$1,075,122 TOTAL EXPENDITURES \$316,876 \$2,040	TOTAL SPENT WITH NUN-HURS \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH NON-HURS \$1,078,825/99.8% \$1,074,046/99.8% \$1,074,046/99.8% TOTAL SPENT WITH MON-HURS \$261,218/82.4% \$2,040/100 %	407-COMMISS 407-COMMISS TOTAL SPENT WITH **ADJ HUBS 18 T2 TOTAL SPENT WITH **ADJ HUBS 33 03 \$1,170/.108% \$95/1.61% \$1,075/.100% 407-COMMISS TOTAL SPENT WITH **ADJ HUBS 11 52 \$52,408/16.5%	TOTAL SPENT WITH TOTHEA HURS 1 81 ION ON LAW ENFORCEME TOTAL SPENT WITH *OTHER HUBS 1.11	T-Other Services ASIAN PACIFIC NT-Commodity Purch	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK \$224/.020% \$224/.020% \$224/.020% ASING Unadjusted Goal is HISPANIC	WOMAN % HUB GOAL 33.0% HISPANIC 5 12.6% WOMAN	ASIAN PACIFIC	WOMAN \$946/.087% \$95/1.61% \$851/.079%
TYPE T N S -TC -TC TYPE T N S -TC -TC - C T TYPE T N S	EXPENDITURES \$30,630 \$30,630 TOTAL EXPENDITURES \$1,080,996 \$5,873 \$1,075,122 TOTAL EXPENDITURES \$316,876	TOTAL SPENT WITH NUM-HUGS \$30,630/100 % \$30,630/100 % TOTAL SPENT WITH NON-HUBS \$1,079,825/99.8% \$5,778/98.3% \$1,074,046/99.8% TOTAL SPENT WITH NON-HUBS \$261,218/82.4%	TOTAL SPENT WITH ++ADJ HUBS 18 13 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 33 0% \$1,170/.108% \$1,075/.100% 407-COMMISS TOTAL SPENT WITH ++ADJ HUBS 11 5%	TOTAL SPENT WITH TOTHEA HURS 1 81 ION ON LAW ENFORCEME TOTAL SPENT WITH *OTHER HUBS 1.11	T-Other Services ASIAN PACIFIC NT-Commodity Purch	DJUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33.0 **ADJUSTED BLACK \$224/.020% \$224/.020% asing Unadjusted Goal is DJUSTED HUB GOAL 11.5% HISPANIC %	WOMAN % HUB GOAL 33.0% HISPANIC 5 12.6% WOMAN	ASIAN PACIFIC	WOMAN \$946/.087% \$95/1.61% \$851/.079%

HUB GOV RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

406-TEXAS MILITARY FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% FUND **ADJ. HUBS 6.6% +OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN TYPE EXPENDITURES NON-HUBS AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% \$1,175 \$1,175/100 % N \$1,679 \$1,679/100 % s - TC \$2.854/100 % C \$2.854 408-TEXAS MILITARY FACTITIES COMMISSION-Building Construction Unadjusted Goal is 26 1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% **#OTHER HUB GOAL 1.0%** FUND TOTAL TYPE EXPENDITURES **ADJ. HUBS 25.1% +OTHER HUBS 1.0% HISPANIC NON-HUBS BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$105,509 \$51.873/49.1% \$50,800/48.1% \$2,835/2.68% \$13,835/13.1% \$31,008/29.3% \$5,957/5.64% \$2 835/2 68% т \$296,767 \$78,862/26.5% \$97,204/32.7% \$120,700/40.6% \$97.204/32.7% \$120,700/40.6% N S - TC - -...... C \$402 277 \$130 735/32 4% \$148.005/36.7% \$123.536/30.7% \$13.835/3.43% \$128.212/31.8% \$5.957/1.48% \$123 536/30 7% 406-TEXAS MILITARY FACILITIES COMMISSION-Special Trade Unadjusted Goal is 57.2% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% FUND TOTAL SPENT WITH EXPENDITURES TYPE NON-HUBS **A0J. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$613,510 \$499.067/81.3% \$45,223/7.37% \$69,220/11.2% \$10,000/1.63% \$35,223/5.74% \$26,320/4.29% \$42.899/6.99% N \$1,076,145 \$687,231/63.8% \$122.572/11.3% \$266.341/24.7% \$122.572/11.3% \$200.599/18.6% \$65,742/6.10% s - TC -- ----C \$1.689.656 \$1,186,298/70.2% \$167 796/9 93% \$335 562/19 8% \$10.000/.591% \$157.796/9.33% \$226 920/13 4% \$108.642/6.42% 406-TEXAS MILITARY FACILITIES COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% THER HUR GOAL 1 9% FUND TOTAL **A0J. HUBS 18.1% +OTHER HUBS 1.9% HISPANIC NON-HUBS ASTAN PARTETE TYPE EXPENDITURES BLACK WOMAN NATIVE AMERICAN \$113.139/100 % \$113.139 т \$1.049.504 \$256,330/24.4% \$793, 174/75.5% \$2,840/.270% \$790,334/75.3% N s *** *** \$29,807/2.67% \$3,140/.282% \$13,890/1.24% \$6,505/.584% \$9,411/.845% \$3,140/.282% - TC C \$1,162,643 \$369.469/31.7% \$822.981/70.7% \$3.140/.270% \$13.890/1.19% \$9.345/.803% \$799.745/68.7% \$3.140/.270% 406-TEXAS MILITARY FACILITIES COMMISSION-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$62.445/93.2% \$4 553/6 79% \$10 000DR \$258/ 385% т \$66.998 \$14.295/21.3% \$269,657/96.2% \$10,621/3.78% \$280.278 N \$10.621/3.78% s *** * * * \$348/14.4% \$348/14.4% - TC \$4.429 \$4,275/96.5% \$154/3.47% \$154/3.47% C \$342.847 \$327,827/95.6% \$15.369/4.48% \$10.000DB \$258/.075% \$25,111/7.32% 406-TEXAS MILITARY FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% FUND ** 40J. HUBS 11.5% *OTHER HUBS 1.1% TYPE EXPENDITURES NON +HUBS BIACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$236.996/100 % \$472/ 200% \$472/.200% \$235.047 \$2 4210R \$519/ 221% \$1.937/.824% \$4.87808 т \$2.261/2.39%

\$1 640/1 74%

\$2 251/2 39%

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s

С

\$94,283

\$90 381/95 8%

\$1 640/1 74%

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.9% FILMO TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE FYDEMMITHDES NON-HHRC **ADJ. HUBS 6.6% *OTHER HUSS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% \$21,227 \$21.227/100 % T N s -TC C \$21.227 \$21.227/100 % 405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% ***OTHER HUB GOAL 1.0%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1.999.316 \$1,302,088/65.1% \$697,227/34.8% т \$48.304/2.41% \$648,923/32.4% s *** *** \$18 976/ 953% \$2.461/.123% \$16,570/.832% \$2,406/.121% \$2.461/.123% - TC C \$1.999.316 \$1.302.088/65.1% \$716,204/35.8% \$2.461/.123% \$16.570/.828% \$48 304/2 41% \$651,330/32.5% \$2.461/.123% 405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 47 0% **#OTHER HUB GOAL 10.2%** TYPE EXPENDITURES NON-HUBS ** ADJ. HUBS \$7.0% *STHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$2.016.501 \$1,505,918/74.6% \$330,829/16.4% \$179,754/8.91% \$1,457/.072% \$329.371/16.3% \$179,754/8.91% N S *** *** \$143 919/39 3% \$3.287/.898% \$143,919/39.3% \$3,287/.898% - TC с \$2,016,501 \$1,505,918/74.6% \$474,748/23.5% \$183,041/9.07% \$1,457/.072% \$473.291/23.4% \$183,041/9.07% 405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 20.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 18 1% *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.12 FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$517.332 \$463.332/89.5% \$54.000/10.4% \$53,103/10.2% \$896/.173% N s * * * *** \$12,586/3.50% \$54.590/15.2% \$1 755/ 489% \$10.831/3.01% \$54,590/15.2% - TC \$151 \$151/100 % С \$517.181 \$463.181/89.5% \$66,586/12.8% \$54.590/10.5% \$1.755/.339% \$63.934/12.3% \$896/ 173% \$54.590/10.5% 405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH ****ADJUSTED HUB GOAL 33.0%** TYPE EXPENDITURES NON-HUBS **ADJ HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$30.843.630 \$26,305,790/85.2% \$4,537,840/14.7% т \$696,715/2.25% \$72.162/ 234% \$116.524/.377% \$3,652,438/11.8% N s - TC \$293,027 \$293,027/100 % C \$30,550,603 \$26,012,763/85.1% \$4.537.840/14.8% \$696.715/2.28% \$72.162/.236% \$116,524/.381% \$3.652.438/11 9% 405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 11 5% *OTHER HUB GOAL 1 1% **ADJ. HUBS 11.5% TYPE EXPENDITURES NON-HUBS +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$66.307.916 \$58,574,330/88.3% \$6,237,017/9.40% \$1.496.568/2.25% \$83.168/.125% \$447,092/.674% \$5,706,757/8.60% \$1,492,572/2.25% \$3.996/ 005% *** * * * \$1,333,870/7.92% \$6,940/.041% c \$33,121/.196% \$644.594/3.82% \$656.154/3.89% \$6,852/.040% \$88/.000% - T C \$3.829.157 \$3 342 715/87 2% \$468.589/12.2% \$17.852/.466% \$66/.001% \$245.998/6.42% \$222.524/5.81% \$17.852/ 466%

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\$116.223/.186%

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\$1.485.656/2.37%

\$6,140,387/9.82% \$1,481,572/2.37%

\$845,688/1.35%

\$62,478,759

- -

С

\$7,102,298/11.3%

\$55,231,614/88.4%

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\$4,084/.006%



403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL ATAD. HISTED HUR COAL & ST THER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 5.6% *DTHER HUSS 5.3% ASTAN PARTETC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% N s - TC - -C 403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 26.1% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% ***OTHER HUB GOAL 1.0%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN T N s - TC L 403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 57,2% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% TOTAL *OTHER HUB GOAL 10.2% **ADJ, HUBS 47.0% TYPE EXPENDITURES NON-HUBS +OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т N s - TC C 403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% FUND TOTAL TOTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC - -С 403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH FUND **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.9% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN т \$43,483 \$13,723/31.5% \$29,759/68.4% \$621/1.42% \$351/.807% \$19.883/45.7% \$8,904/20.4% N . - TC \$2.602/100 % \$2.602 C \$40,880 \$11,120/27.2% \$29,759/72.7% \$621/1.52% \$351/.858% \$19 883/48 6% \$8,904/21.7% 403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH FUMO TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% *OTHER HUBS 1.1% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$67.681 \$53.776/79.4% \$10.875/16.0% \$3.028/4.47% \$4.151/6.13% \$455/ 672% \$6.259/9.25% \$3,028/4.47% s - TC \$7,091 \$7,091/100 % . C \$60,590 \$46,685/77.0% \$10,875/17.9% \$3,028/4.99% \$4,151/6.85% \$455/.750% \$6,269/10.3% \$3.028/4.99%

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

401-ADJUTANT GENERAL-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 5.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN ANOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% \$14,115 \$14,115/100 % N s - 10 С \$14.115 \$14,115/100 % 401-ADJUTANT GENERAL-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25 1% **#OTHER HUB GOAL 1.0%** EXPENDITURES TYPE NON-HUBS **A0J. HUBS 25.17 +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1.233.099 \$1.035.453/83.9% \$197.645/16.0% т \$146.261/11.8% \$51,383/4.16% N s * * * *** \$1.700/.298% \$1.700/.298% - TC C \$1.233.099 \$1.035.453/83.9% \$199 345/16 1% \$147,961/11.9% \$51.383/4.16% 401-ADJUTANT GENERAL-Special Trade Unadjusted Goal is 57.2% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47 0% *OTHER HUB GOAL 10.2% EXPENDITURES **ADJ. HUBS 47.0% TYPE NON-HUBS *STHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$2,513,341 \$2,139,303/85.1% \$150,279/5.97% \$223,759/8.90% \$150 279/5 97% т \$92.749/3.69% \$131,010/5.21% N s *** *** \$94,654/4.77% \$9.000/.454% \$94,654/4.77% \$9,000/.454% - TC - -C \$2.513.341 \$2,139,303/85.1% \$244,933/9.74% \$232.759/9.26% \$244.933/9.74% \$92,749/3.69% \$140.010/5.57% 401-ADJUTANT GENERAL-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 18.1% FOTHER HUBS 1 8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$310,515 т \$310,515/100 % M S - TC С \$310.515 \$310,515/100 % 401-ADJUTANT GENERAL-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH FUND TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% **ADJ. HUBS 33.0% TYPE EXPENDITURES NON-HUBS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$2,729,445 \$2,470,949/90.5% \$258,496/9.47% \$6,465/.236% \$122,623/4.49% \$62.097/2.27% \$67,309/2.46% N S - TC \$1.079 \$1.079/100 % -----С \$2.728.366 \$2,469,870/90.5% \$258,496/9.47% \$6,465/.237% \$122.623/4.49% \$62.097/2.27% \$67,309/2.46% 401-ADJUTANT GENERAL-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH FUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 11 5% +OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 11.5% OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,131,573 \$1,005,342/88.8% \$102,988/9.10% \$23.242/2.05% т \$8,359/.738% \$44.118/3.89% \$50 510/4 46% \$23,242/2.05% s - TC \$166.348 \$148.218/89.1% \$16.987/10.2% \$1,141/.686% \$155/ 093% \$12.396/7.45% \$4,435/2.66% \$1,141/.686%

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\$8,203/.849%

\$31,722/3.28%

\$46 074/4 77%

\$22,101/2.28%

\$22.101/2.28%

C

\$965.225

\$857,123/88.8%

\$86,000/8.90%

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			907-STATE	ENERGY CONSERVATION		untion Unadimeted -			
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	CFFICE-Heavy Constr	uction Unadjusted Goal **ADJUSTED HUB GOAL			[
TYPE	EXPENDITURES		**ADJ. HUBS 5.6%	*0THER HU85 5.3%	ASIAN PACIFIC	BLACK			*OTHER HUB GOAL 5.3
		ANOUNT/%	AMOUNT / %				HISPANIC	NATIVE AMERICAN	WOMAN
******			SPIC CR 17 A	AMOUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT /%
C									
					for the second sec				
	1		907-STATE	ENERGY CONSERVATION	OFFICE-Building Con	struction Unadjusted G	ioal is 26.1%		
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 25.1%		+OTHER HUB G	OAL 1.0%
*PE	EXPENDITURES	NON-HUBS	**A0J, HUBS 25,1%	OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
									and the angle to an
-									
						• ••••••			
			907-STATE E	NERGY CONSERVATION	OFFICE-Special Trad	e Unadjusted Goal is 5	7.2%		
IND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	GOAL 47.0%	*OTH	ER HUB GOAL 10.2%	
PE	EXPENDITURES	NON-HUBS	**A0J, HUBS 47.0%	+OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC		AN WOMAN
									AN WOMAN
:									

			907-STATE E	NERCY CONCERNATION	055105-D-0(
UNAS	70741	101000000000000000000000000000000000000	907-STATE E	NERGY CONSERVATION	OFFICE-Professional	Services Unadjusted G	oal is 20.0%		
IND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AI	JUSTED HUB GOAL 18.1%		*OTHER HUB G	0AL 1.9%
	EXPENDITURES	NON-HUBS	907-STATE E Total Spent With **Abj Hurs 18 11	NERGY CONSERVATION Total spent with tother hubs 1.8%	OFFICE-Professional **Ai Black	Services Unadjusted G DJUSTED HUB COAL 18.1% HISPANIC	OAI iS 20.0% WDMAN	*OTHER HUB GI Asian Pacific	
			TOTAL SPENT WITH	TOTAL SPENT WITH	**AI	JUSTED HUB GOAL 18.1%			DAL 1.9% Native American
	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AI	JUSTED HUB GOAL 18.1%			
	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AI	JUSTED HUB GOAL 18.1%			
PE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AI	JUSTED HUB GOAL 18.1%			
PE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AI	JUSTED HUB GOAL 18.1%			
PE .	<u>EXPENDITURES</u> \$42,579	¥0N-HUBS \$42,579/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**AI	JUSTED HUB GOAL 18.1%			
PE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AI	JUSTED HUB GOAL 18.1%			
PE .	<u>EXPENDITURES</u> \$42,579	¥0N-HUBS \$42,579/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**AI	JUSTED HUB GOAL 18.1%			
PE	<u>EXPENDITURES</u> \$42,579	¥0N-HUBS \$42,579/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**AI	JUSTED HUB GOAL 18.1%			
PE	<u>EXPENDITURES</u> \$42,579	¥0N-HUBS \$42,579/100 %	TOTAL SPENT WITH ++ADJ HURS 18 13	TOTAL SPENT WITH	BLACK	DJUSTED HUB GOAL 18.1% HISPANIC	WOMAN		
<u>P</u> <u>E</u>	\$42,579 \$42,579	¥08-HUBS \$42,579/100 % \$42,579/100 %	TOTAL SPENT WITH ++AGJ HURS 18 13 907-STATE E	TOTAL SPENT WITH	BLACK	DJUSTED HUB GOAL 18.1% HISPANIC	WOMAN 33.0%		
<u>P</u> <u>E</u>	\$42,579 \$42,579	\$42,579/100 % \$42,579/100 %	TOTAL SPENT WITH ++AGJ HURS 18 12 907-STATE E TOTAL SPENT WITH	TOTAL SPENT WITH	++AI BLACK DFFICE-Other Service	JUSTED HUB GOAL 18.1% HISPANIC 	WOMAN 33.0% D HUB GOAL 33.0%		
PE	EXPENDITURES \$42,579 \$42,579 \$42,579 [Total Expenditures	400-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ HURS 18 13 907-STATE E	TOTAL SPENT WITH	BLACK	DJUSTED HUB GOAL 18.1% HISPANIC	WOMAN 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE	\$42,579 \$42,579	\$42,579/100 % \$42,579/100 %	TOTAL SPENT WITH ++AGJ HURS 18 12 907-STATE E TOTAL SPENT WITH	TOTAL SPENT WITH	++AI BLACK DFFICE-Other Service	JUSTED HUB GOAL 18.1% HISPANIC 	WOMAN 33.0% D HUB GOAL 33.0%		
<u>P</u> <u>E</u>	EXPENDITURES \$42,579 \$42,579 \$42,579 [Total Expenditures	400-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ HURS 18 12 907-STATE E TOTAL SPENT WITH	TOTAL SPENT WITH	++AI BLACK DFFICE-Other Service	JUSTED HUB GOAL 18.1% HISPANIC 	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE	EXPENDITURES \$42,579 \$42,579 \$42,579 [Total Expenditures	400-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ HURS 18 12 907-STATE E TOTAL SPENT WITH	TOTAL SPENT WITH	++AI BLACK DFFICE-Other Service	JUSTED HUB GOAL 18.1% HISPANIC 	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE	EXPENDITURES \$42,579 \$42,579 \$42,579 [Total Expenditures	400-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ HURS 18 12 907-STATE E TOTAL SPENT WITH	TOTAL SPENT WITH	++AI BLACK DFFICE-Other Service	JUSTED HUB GOAL 18.1% HISPANIC 	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE 	EXPENDITURES \$42,579 \$42,579 \$42,579 [Total Expenditures	400-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ HURS 18 12 907-STATE E TOTAL SPENT WITH	TOTAL SPENT WITH	++AI BLACK DFFICE-Other Service	JUSTED HUB GOAL 18.1% HISPANIC 	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE ND PE	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674	400-HUBS \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS \$140,674/100 %	TOTAL SPENT WITH ++AGJ HURS 18 12 907-STATE E TOTAL SPENT WITH	TOTAL SPENT WITH	++AI BLACK DFFICE-Other Service	JUSTED HUB GOAL 18.1% HISPANIC 	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE	EXPENDITURES \$42,579 \$42,579 \$42,579 [Total Expenditures	400-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ HURS 18 12 907-STATE E TOTAL SPENT WITH	TOTAL SPENT WITH	++AI BLACK DFFICE-Other Service	JUSTED HUB GOAL 18.1% HISPANIC 	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674	400-HUBS \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS \$140,674/100 %	TOTAL SPENT WITH ++AGJ HURS 18 12 907-STATE E TOTAL SPENT WITH	TOTAL SPENT WITH	++AI BLACK DFFICE-Other Service	JUSTED HUB GOAL 18.1% HISPANIC 	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE 	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674	400-HUBS \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS \$140,674/100 %	TOTAL SPENT WITH ++AGJ HURS 18 12 907-STATE E TOTAL SPENT WITH	TOTAL SPENT WITH	++AI BLACK DFFICE-Other Service	JUSTED HUB GOAL 18.1% HISPANIC 	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
PE 	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674	400-HUBS \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS \$140,674/100 %	TOTAL SPENT WITH ++AGJ HURS 18 IX SOT-STATE E TOTAL SPENT WITH ++AGJ HUBS 33.0X	TOTAL SPENT WITH TOTHER HURS 1.92	THE BLACK	DJUSTED HUB GOAL 18.1% HISPANIC bs Unadjusted Goal is 3 **ADJUSTEC BLACK	WOMAN 33.0% D HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
ND PE	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674 \$140,674	HON-HUBS \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS \$140,674/100 %	TOTAL SPENT WITH ++AQJ HURS 18 IX 907-STATE E TOTAL SPENT WITH ++AQJ HUBS 33.03	TOTAL SPENT WITH TOTHER HURS 1 92 Nergy Conservation (++AI BLACK OFFICE-Other Service ASIAN PACIFIC	DJUSTED HUB GOAL 18.1% HISPANIC S Unadjusted Goal is 3 **ADJUSTEE BLACK chasing Unadjusted Goa	WOMAN 33.0% D HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	WOMAN
ND	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674 \$140,674	HON-HUBS \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS \$140,674/100 % \$140,674/100 %	907-STATE E TOTAL SPENT WITH ++A0J HURS 18 13 907-STATE E TOTAL SPENT WITH ++ADJ HUBS 33.03	TOTAL SPENT WITH TOTHER HURS 1 92 NERGY CONSERVATION (TOTAL SPENT WITH	++AI BLACK DFFICE-Other Service ASIAN PACIFIC DFFICE-Commodity Pur ++AD	DJUSTED HUB GOAL 18.1% HISPANIC bs Unadjusted Goal is 3 **ADJUSTEC BLACK	WOMAN 33.0% D HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	WOMAN
PE 	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674 \$140,674 TOTAL EXPENDITURES	HUN-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 %	907-STATE E	TOTAL SPENT WITH TOTHER HURS 1 92 Nergy Conservation (++AI BLACK OFFICE-Other Service ASIAN PACIFIC	DJUSTED HUB GOAL 18.1% HISPANIC S Unadjusted Goal is 3 **ADJUSTEE BLACK chasing Unadjusted Goa	WOMAN 33.0% D HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	WOMAN
PE 	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674 \$140,674	HON-HUBS \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS \$140,674/100 % \$140,674/100 %	907-STATE E TOTAL SPENT WITH ++A0J HURS 18 13 907-STATE E TOTAL SPENT WITH ++ADJ HUBS 33.03	TOTAL SPENT WITH TOTHER HURS 1 92 NERGY CONSERVATION (TOTAL SPENT WITH	**AI BLACK DFFICE-Other Service ASIAN PACIFIC OFFICE-Commodity Pur **AD BLACK	DJUSTED HUB GOAL 18.1% HISPANIC S Unadjusted Goal is 3 **ADJUSTEC BLACK Chasing Unadjusted Goa JUSTED HUB GOAL 11.5% HISPANIC	WOMAN 33.0% D HUB GOAL 33.0% HISPANIC 11 is 12.6% WOMAN	ASIAN PACIFIC	WOMAN
PE 	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674 \$140,674 TOTAL EXPENDITURES	HUN-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH NON-HUBS \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 %	907-STATE E	TOTAL SPENT WITH TOTHER HUBS 1 82 NERGY CONSERVATION (TOTAL SPENT WITH TOTAL SPENT WITH TOTHER HUBS 1 12	++AI BLACK DFFICE-Other Service ASIAN PACIFIC DFFICE-Commodity Pur ++AD	DJUSTED HUB GOAL 18.1% HISPANIC S Unadjusted Goal is 3 **ADJUSTEC BLACK Chasing Unadjusted Goa JUSTED HUB GOAL 11.5% HISPANIC	WOMAN 33.0% D HUB GDAL 33.0% HISPANIC	ASIAN PACIFIC	WOMAN
PE	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674 \$140,674 TOTAL EXPENDITURES \$87,165	HOM-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH HON-HUBS \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 %	SOT-STATE E TOTAL SPENT WITH ++AQJ HURS 18 SOT-STATE E TOTAL SPENT WITH ++AQJ HUBS 33.02	TOTAL SPENT WITH TOTHER HUBS 1 82 NERGY CONSERVATION (TOTAL SPENT WITH TOTAL SPENT WITH TOTHER HUBS 1 12	##AI BLACK OFFICE-Other Service ASIAN PACIFIC OFFICE-Commodity Pur BLACK \$87/.100%	DJUSTED HUB GOAL 18.1% HISPANIC S Unadjusted Goal is 3 **ADJUSTEC BLACK Chasing Unadjusted Goa JUSTED HUB GOAL 11.5% HISPANIC	WOMAN 33.0% D HUB GOAL 33.0% HISPANIC 11 is 12.6% WOMAN	ASIAN PACIFIC	WOMAN
ND	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674 \$140,674 TOTAL EXPENDITURES \$87,165	HDM-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH HON-HUBS \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 %	907-STATE E	TOTAL SPENT WITH TOTHER HUBS 1 82 NERGY CONSERVATION (TOTAL SPENT WITH TOTAL SPENT WITH TOTHER HUBS 1 12	**AI BLACK DFFICE-Other Service ASIAN PACIFIC OFFICE-Commodity Pur **AD BLACK	DJUSTED HUB GOAL 18.1% HISPANIC S Unadjusted Goal is 3 **ADJUSTEC BLACK Chasing Unadjusted Goa JUSTED HUB GOAL 11.5% HISPANIC	WOMAN 33.0% D HUB GOAL 33.0% HISPANIC 11 is 12.6% WOMAN	ASIAN PACIFIC	WOMAN
PE	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674 \$140,674 TOTAL EXPENDITURES \$87,165	HOM-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH HON-HUBS \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 %	SOT-STATE E TOTAL SPENT WITH ++AQJ HURS 18 SOT-STATE E TOTAL SPENT WITH ++AQJ HUBS 33.02	TOTAL SPENT WITH TOTHER HUBS 1 82 NERGY CONSERVATION (TOTAL SPENT WITH TOTAL SPENT WITH TOTHER HUBS 1 12	##AI BLACK OFFICE-Other Service ASIAN PACIFIC OFFICE-Commodity Pur BLACK \$87/.100%	DJUSTED HUB GOAL 18.1% HISPANIC S Unadjusted Goal is 3 **ADJUSTEC BLACK Chasing Unadjusted Goa JUSTED HUB GOAL 11.5% HISPANIC	WOMAN 33.0% D HUB GOAL 33.0% HISPANIC 11 is 12.6% WOMAN	ASIAN PACIFIC	WOMAN
NO PE NO PE	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674 \$140,674 TOTAL EXPENDITURES \$87,165	HDM-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH HON-HUBS \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 %	SOT-STATE E TOTAL SPENT WITH ++AQJ HURS 18 SOT-STATE E TOTAL SPENT WITH ++AQJ HUBS 33.02	TOTAL SPENT WITH TOTHER HUBS 1 82 NERGY CONSERVATION (TOTAL SPENT WITH TOTAL SPENT WITH TOTHER HUBS 1 12	##AI BLACK OFFICE-Other Service ASIAN PACIFIC OFFICE-Commodity Pur BLACK \$87/.100%	DJUSTED HUB GOAL 18.1% HISPANIC S Unadjusted Goal is 3 **ADJUSTEC BLACK Chasing Unadjusted Goa JUSTED HUB GOAL 11.5% HISPANIC	WOMAN 33.0% D HUB GOAL 33.0% HISPANIC 11 is 12.6% WOMAN	ASIAN PACIFIC	WOMAN
PE	EXPENDITURES \$42,579 \$42,579 TOTAL EXPENDITURES \$140,674 \$140,674 TOTAL EXPENDITURES \$87,165	HDM-HUBS \$42,579/100 % \$42,579/100 % \$42,579/100 % TOTAL SPENT WITH HON-HUBS \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 % \$140,674/100 %	SOT-STATE E TOTAL SPENT WITH ++AQJ HURS 18 SOT-STATE E TOTAL SPENT WITH ++AQJ HUBS 33.02	TOTAL SPENT WITH TOTHER HUBS 1 82 NERGY CONSERVATION (TOTAL SPENT WITH TOTAL SPENT WITH TOTHER HUBS 1 12	##AI BLACK OFFICE-Other Service ASIAN PACIFIC OFFICE-Commodity Pur BLACK \$87/.100%	DJUSTED HUB GOAL 18.1% HISPANIC SUNADJUSTED Goal is 3 **ADJUSTEC BLACK Chasing Unadjusted Goa JUSTED HUB GOAL 11.5% HISPANIC	WOMAN 33.0% D HUB GOAL 33.0% HISPANIC 11 is 12.6% WOMAN	ASIAN PACIFIC	WOMAN

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904-TEXAS FOOD AND FIBERS COMMISSION-Heavy Construction Unadjusted Goal is 11.9% PUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 5.5% ***OTHER HUB GOAL 5.3%** TOTAL TOTAL SPENT WITH **ADJ. HU85 6.6% BLACK HISPANIC TYPE EXPENDITURES NON-HURS LOTHER HURS 5 37 ASIAN PACIFIC NATIVE AMERICAN WOMAN ANDUNT /% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т s - TC - -C 904-TEXAS FOOD AND FIBERS COMMISSION-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 25.1% *OTHER HUB GOAL 1.0% FUND TOTAL TYPE EXPENDITURES NON-HUBS **A0J, HUBS 25.17 +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN T N s - TC - -С 904-TEXAS FOOD AND FIRERS COMMISSION-Special Trade Unadjusted Goal is 57.2% FILMO TATAL TOTAL SPPNT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TYPE EXPENDITURES NON-HUBS ** ADJ, HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN T N S - TC - -C 904-TEXAS FOOD AND FIBERS COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** FUND TOTAL NON-HUBS **A0J HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES \$4,988/100 % \$4,988 т N s -TC c \$4 988/100 % \$4 988 904-TEXAS FOOD AND FIBERS COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND TOTAL TOTAL SPENT WITH **ADJ. HUBS 33.0% TYPE EXPENDITURES NON-HUBS ASIAN PARIFIC HISPANIC NATIVE AMERICAN BLACK WOMAN \$2,324 \$869/37.4% \$1,454/62.5% \$1,243/53.5% \$210/9.06% т N S - TC . \$1.454/62.5% \$1,243/53.5% \$2.324 \$869/37 4% \$210/9 06% C 904-TEXAS FOOD AND FIBERS COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FUND TOTAL TOTAL SPENT WITH ***OTHER HUB GOAL 1.1%** *OTHER HUBS 1.1% **ADJ. HUBS 11.5% HISPANIC ASIAN PACIFIC TYPE EXPENDITURES NON-HUBS BLACK WOMAN NATIVE AMERICAN \$45/1.05% \$4,264 \$3,324/77.9% \$894/20.9% \$894/20.9% \$45/1.05% т N s - TC C \$4.264 \$3,324/77.9% \$894/20.9% \$45/1.05% \$894/20.9% \$45/1.05% * = OTHER HUBS DB = DEBIT (NEGATIVE AMOUNT)

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

30342A 10-01-97



TOTAL

TOTAL

TOTAL

TOTAL

\$3.512.832

\$3,512,832

TOTAL

\$554,946

\$554.946

\$332.545

\$332.545

\$292.921/88.0%

TOTAL

\$2 922

\$2,922

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA 902-Comptroller Fiscal-Heavy Construction Unadjusted Goal is 11.9%

TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% ***OTHER HUB GOAL 5.3%** EXPENDITURES NON-HUBS **ADJ. HU85 6.6% +OTHER HUSS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% 902-Comptroller Fiscal-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH | TOTAL SPENT WITH | TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% **#OTHER HUB GOAL 1.0%** EXPENDITURES +OTHER HUBS 1.0% NON-HUBS **ADJ, HUBS 25.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 902-Comptroller Fiscal-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% FOTHER HUR GOAL 10 2% EXPENDITURES NON-HUBS **ADJ. HUBS 47.0% +OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$2.922/100 % \$2,922/100 % 902-Comptroller Fiscal-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1 9% EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% +OTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$3,442,832/98.0% \$70,000/1.99% \$30 000/ 854% \$40.000/1.13% \$3,442,832/98.0% \$70,000/1.99% \$30.000/.854% \$40,000/1.13% 902-Comptroller Fiscal-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUBS **ADJ HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$486,485/87.6% \$68.461/12.3% \$5,151/.928% \$63,310/11.4% \$486,485/87.6% \$68.461/12.3% \$5,151/.928% \$63.310/11 4% 902-Comptroller Fiscal-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1.1%** EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$292.921/88.0% \$25,013/7.52% \$14,611/4.39% \$25 013/7 52% \$14,611/4.39%

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\$14,611/4.39%

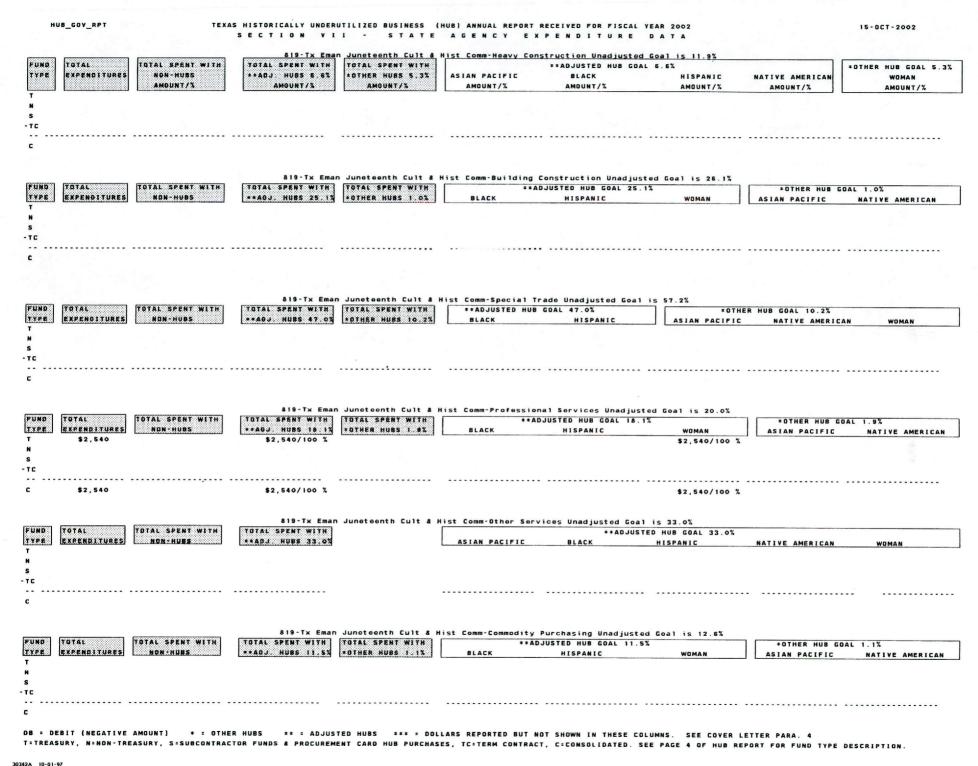
\$25.013/7.52%

DB = DEBIT (NEGATIVE AMOUNT) ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 * = OTHER HUBS T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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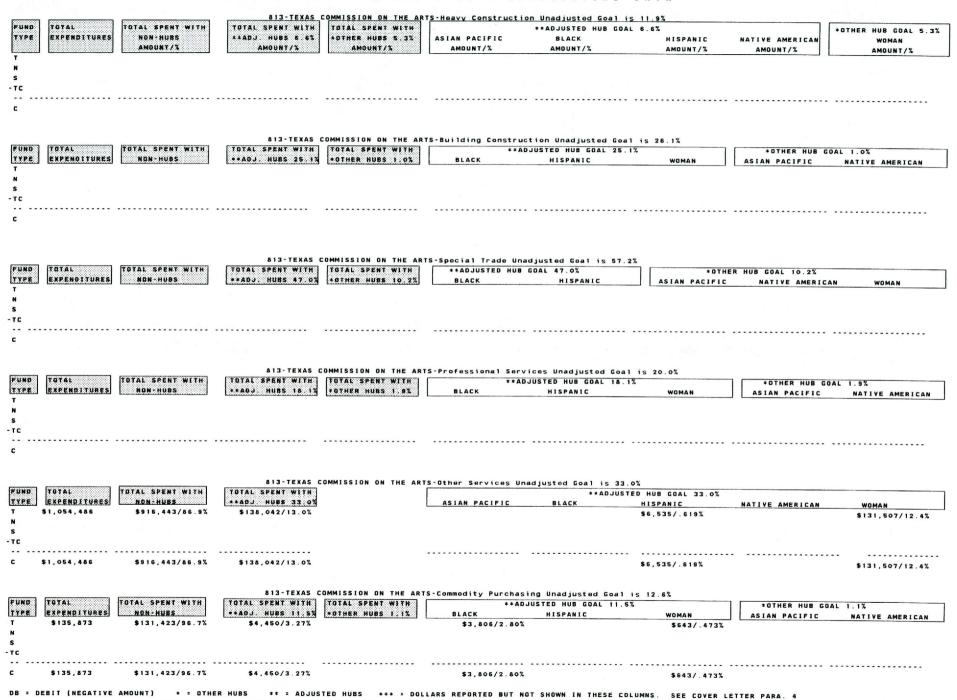
\$14,611/4.39%

\$25,013/7.52%





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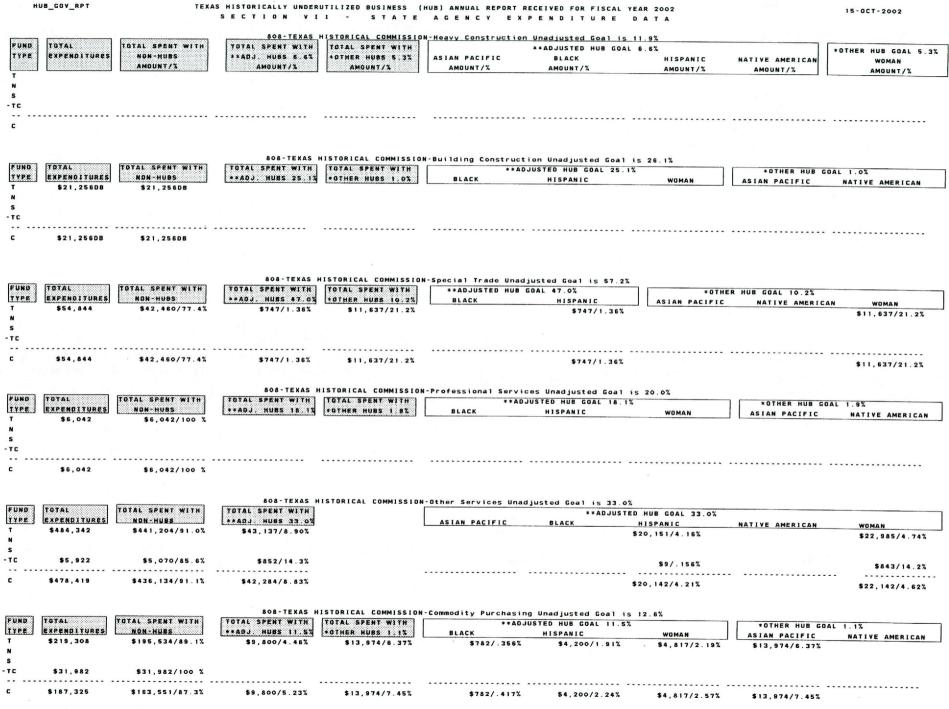
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% +OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HURS AAAAA HURS 6 67 LOTHER HURS 5 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMDUNT /% AMOUNT /% AMOUNT /% т . - TC C 809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FUND TOTAL TOTAL SPENT WITH *OTHER HUB GOAL 1.0% NON-HUBS ** ADJ. HUBS 25.1% +OTHER HUBS 1.0% HISPANIC TYPE EXPENDITURES BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$3, 152, 207 \$3.141.336/99.6% \$10.871/.344% \$10.871/.344% т S - TC C \$3, 152, 207 \$3,141,336/99.6% \$10,871/.344% \$10,871/.344% 809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% +OTHER HUB GOAL 10.2% FUND TOTAL TOTAL SPENT WITH TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN T \$553,348 \$464.013/83.8% \$71.489/12.9% \$17.845/3.22% \$71.489/12.9% \$17.845/3.22% N \$29.013 \$27,121/93.4% \$1 892/6 52% \$1 892/6 52% S - TC - -С \$582,361 \$491.134/84.3% \$71.489/12.2% \$19.737/3.38% \$71.489/12.2% \$19,737/3.38% 809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** EXPENDITURES NON-HUBS **A0J. HU85 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN TYPE \$632.879 \$622.288/98.3% \$10,591/1.67% \$10.591/1.67% т N \$6,627 \$5,527/100 % \$8 895/1 39% s *** *** \$8.895/1.39% - 10 C \$639,507 \$628,915/98.3% \$19,486/3.04% \$8,895/1.39% \$10.591/1.65% 809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND TOTAL **ADJ. NUBS 33.0% TYPE EXPENDITURES NON-NURS HISPANIC ASIAN PARIFIC BIACK NATIVE AMERICAN WOMAN \$3,762,862 \$3,663,813/97.3% \$99,048/2.63% \$202/.005% \$8,340/.221% \$4,690/.124% T \$85 816/2 28% \$8,367/33.1% \$1,025/4.06% \$25,207 \$16,840/66.8% \$7.342/29.1% *** S *** - TC \$45,614 \$43,651/95.6% \$1,963/4.30% \$1,963/4.30% . - -. \$202/.005% C \$3.637.002/97.1% \$105.453/2.81% \$7,402/.197% \$4.690/.125% \$3.742.455 \$93.159/2.48% 809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FUND TOTAL THER HUR GOAL 1 1% +OTHER HUBS 1.1% TYPE EXPENDITURES NON-HURS **ADJ. HUBS 11.5% BLACK HISPANIC ASTAN PACIFIC WOMAN NATIVE AMERICAN \$3.835.108 \$3.556.199/92.7% \$235,590/6.14% \$43,318/1.12% \$123/.003% \$69,529/1.81% \$165.938/4.32% \$43.318/1.12% т \$225,485 \$224,693/99.6% \$791/.351% \$336/.149% N \$454/.201% s - TC \$60,931 \$60.737/99.6% \$193/.317% \$81/.134% \$112/.183% - ------. ----. \$3,720,154/93.0% \$236,189/5.90% С \$3.999.662 \$43.318/1.08% \$123/.003% \$69.784/1.74% \$166.281/4.15% \$43.318/1.08%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

	[]				MENT-Heavy Construct	ion Unadjusted Goal			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOA			*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUB\$ 5.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/3	AMOUNT/%	AMDUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT /%
т	\$171,060	\$170,341/99.5%		\$718/.420%					\$718/.420%
N									
S	alter banket at								
- TC	\$2,334	\$2,133/91.4%		\$200/8.59%					\$200/8.59%
с	\$168,726	\$168,207/99.6%		\$518/.307%					\$518/.307%
			102-DADVE		APNY-Duilding Constant	uction Unadjusted Go.	-1		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 25.		+OTHER HUB G	
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	
	\$7,572,758	\$6,194,488/81.7%	\$1,332,046/17.5%	\$46,223/.610%	\$13,527/.178	The second se		\$23,490/.310%	\$22,733/.300%
N					•10,017,	•••••	+, os, ses, s. is.	\$13,4807.310%	\$22,7337.300%
s									
TC	\$110,268	\$81,400/73.8%	\$28,867/26.1%			\$11,864/10.7%	\$17,002/15.4%		
c :	\$7.452.490	\$6,113,087/81.9%	\$1,303,178/17.4%	\$46,223/.619%	\$13,527/.1819	\$603,071/8.08%	\$686,580/9.20%	\$23,490/.314%	\$22,733/.304%
						nadjusted Goal is 57	. 2%		
100000000000	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB			R HUB GOAL 10.2%	
	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	
т \$	10,824,846	\$10,123,240/93.5%	\$274,322/2.53%	\$427,283/3.94%	\$49,068/.4537	\$225,253/2.08%	\$7,294/.067%		\$419,988/3.87%
N	1.								
S TC	***	***		\$22,222/.207%					\$22,222/.207%
16	\$69,754	\$31,971/45.8%	\$7,834/11.2%	\$29,948/42.9%		\$7,834/11.2%	\$274/.394%		\$29,673/42.5%
c \$1	10,755,092	\$10,091,269/93.8%	\$266,487/2.47%	\$419,557/3.90%	\$49,068/.456%	\$217,419/2.02%	\$7,020/.065%		
	,	¢.0,001,100,01.0x	1100,401/1.4/4		443,0007.4307	\$217,415/2.02%	\$7,0207.085%		\$412,537/3.83%
			802-PARKS	ND WILDLIFE DEPARTM	ENT-Professional Ser	vices Unadjusted Goa	1 is 20 0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 18.1		*OTHER HUB GO	DAL 1.9%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 18.1%	TOTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$89,882	\$89,882/100 %	(and a second se		L				
N									
5									
rc									
-	\$89,882	\$89,882/100 %							
FUND	TOTAL	TOTAL SPENT WITH	BO2-PARKS A	NU WILDLIFE DEPARTM	ENI-Uther Services U	nadjusted Goal is 33			
1.	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%				ED HUB GOAL 33.0%		
	5 4 9 6 9 , 9 5 1	\$13,287,220/95.1%	\$682,730/4.88%		ASIAN PACIFIC \$41,887/.299%	BLACK \$18,609/.133%	HISPANIC \$157,384/1.12%	NATIVE AMERICAN	WOMAN
· •		, 20,, 220, 03.1%	JUUL, / JU/ 4. 88%		¥71,0077.233A	410,003/.133%	Ø107,304/1.12%	\$71,569/.512%	\$393,279/2.81%
s	***	***	\$425,007/7.89%				\$425,007/7.89%		
TC	\$217,916	\$217,045/99.6%	\$871/.399%				+, vv///. va/		\$871/.399%
									\$6717.3¢
C \$1	3,752,035	\$13,070,175/95.0%	\$1,105,867/8.04%		\$41,887/.304%	\$18,609/.135%	\$582.392/4.23%	\$71,569/.520%	\$392,408/2.85%
							,,	,,	4301,400/2.03%
			802-PARKS A	ND WILDLIFE DEPARTM	ENT-Commodity Purcha	sing Unadjusted Goal	is 12.6%		
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 11.5		*OTHER HUB GO	AL 1.1%
	EXPENDITURES	NON+HUBS	**ADJ. HUBS 11.5%	+OTHER HUBS 1.1%	BLACK	HISPANIC	WDMAN	ASIAN PACIFIC	NATIVE AMERICAN
T \$2	4,769,947	\$22,758,104/91.8%	\$1,512,353/6.10%	\$499,489/2.01%	\$55,314/.223%	\$173,631/.701%	\$1,283,408/5,18%	\$491.613/1.98%	\$7.876/.031%

		Carter Strategy and the strategy and the		D3-0.0.0.0.00.0.00.0.00.0.000.000	DEACK	HISPANIC	WOMAN	ASIAN PALIFIL	NATIVE AMERICAN	- 1
т	\$24,769,947	\$22,758,104/91.8%	\$1,512,353/6.10%	\$499,489/2.01%	\$55,314/.223%	\$173,631/.701%	\$1,283,408/5.18%	\$491,613/1.98%	\$7,876/.031%	_
N										
S	***	***	\$949,289/9.86%	\$59,652/.619%	\$186,905/1.94%	\$114,923/1.19%	\$647,460/6.72%	\$56,729/.589%	\$2,922/.030%	
- TC	\$6,616,114	\$6,493,507/98.1%	\$118,495/1.79%	\$4,111/.062%	\$363/.005%	\$6,075/.091%	\$112,056/1.69%	\$3,895/.058%	\$215/.003%	
C	\$18,153,833	\$16,264,597/89.5%	\$2,343,147/12.9%	\$555,030/3.05%	\$241,856/1.33%	\$282,478/1.55%	\$1,818,811/10.0%	\$544,447/2.99%	\$10,582/.058%	

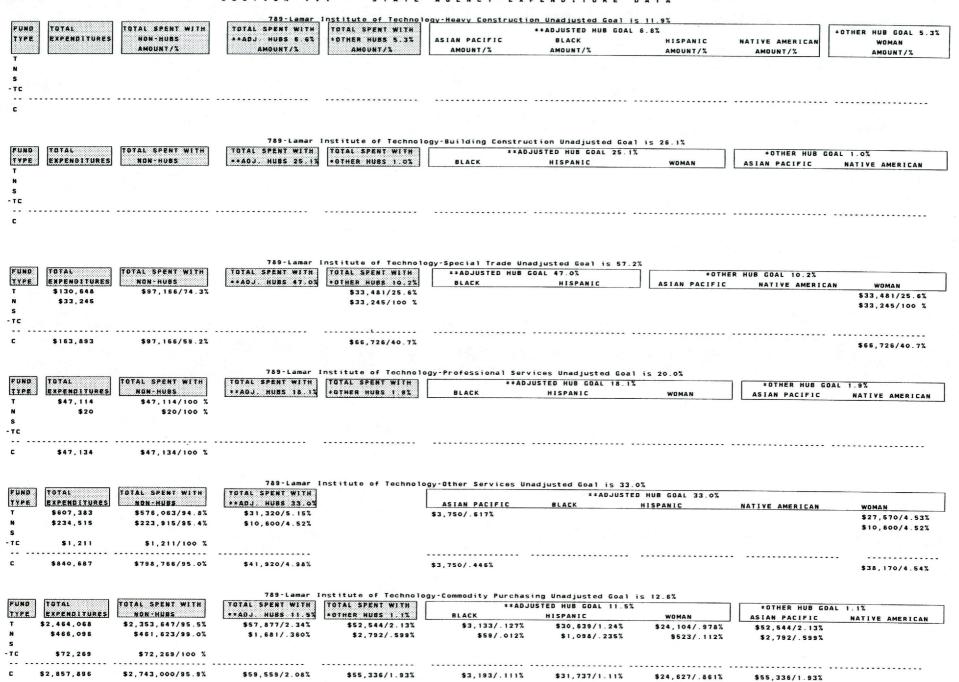
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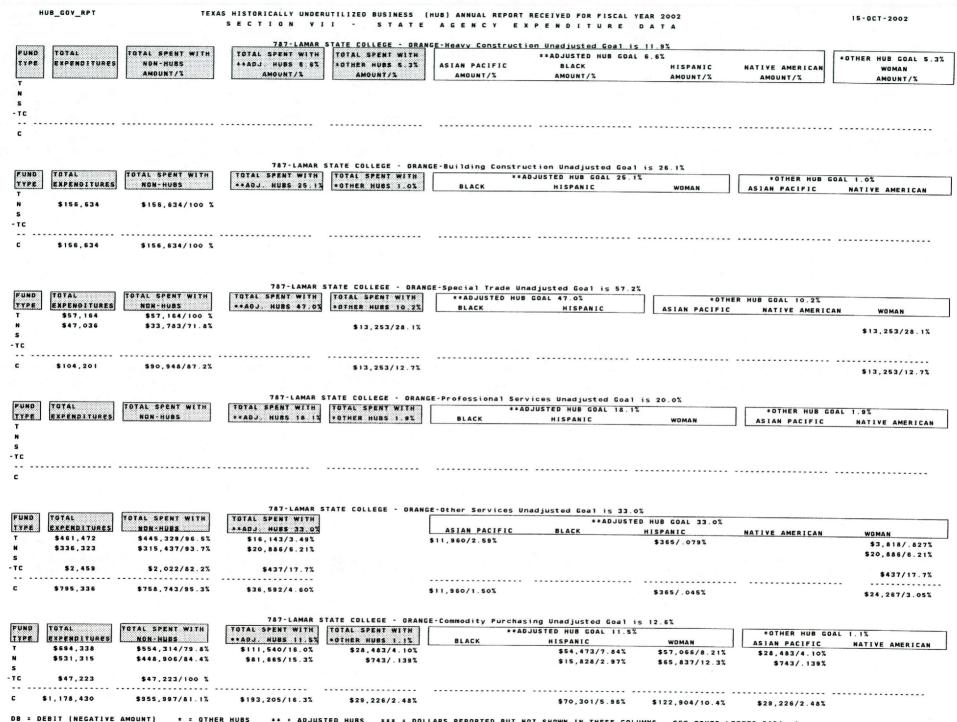


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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	STATE COLLEGE - PORT TOTAL SPENT WITH		**ADJUSTED HUB GOAL	6.6%		+OTHER HUB GOAL 5.3
PE	EXPENDITURES	NON-HUBS Andunt/%	**ADJ. HUBS 6.6% Amount/%	+OTHER HUBS 5.3% Amount/%	ASIAN PACIFIC Amount/%	BLACK Amount/%	HISPANIC Amount/%	NATIVE AMERICAN Amount/%	WOMAN AMDUNT/%
			788-LAMAR	STATE COLLEGE - PORT	ARTHUR-Building Con	struction Unadjusted	Goal is 26.1%		
04	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 25.1%		*OTHER HUB	IDAL 1.0%
*E	S973,578	NUN-HUBS \$973,578/100 %	**ADJ. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$3,576,358	\$3,576,358/100 %							
	***	***	\$670,016/14.7%				\$670,016/14.7%		
	\$4,549,936	\$4,549,936/100 %	\$670,016/14.7%				\$670,016/14.7%		
			788-LAMAR 5	STATE COLLEGE - PORT	ARTHUR-Special Trade	Unadjusted Goal is	57.2%		
10	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	DAL 47.0%	*OTHE	R HUB GOAL 10.2%	
E	SAS2,636	NUN+HUBS \$802,147/90.8%	**A0J, HUBS 47.0%	* STHER HUBS 10 2% \$80,489/9.11%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	
	\$704,450	\$610,943/86.7%		\$93,506/13.2%					\$80,489/9.11% \$93,506/13.2%
	\$1,587,086	\$1,413,090/89.0%		\$173,996/10.9%					
									\$173,986/10.9%
00000	TOTAL Expenditures	TOTAL SPENT WITH	TOTAL SPENT WITH	TATE COLLEGE - PORT	* * AD.	Services Unadjusted (USTED HUB GOAL 18.1% HISPANIC		+DTHER HUB G	OAL 1.9%
00000	EXPENDITURES \$160,622	NDH-HUBS \$160,622/100 %		STATE COLLEGE - PORT				*OTHER HUB C Asian Pacific	OAL 1.9%
00000	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TATE COLLEGE - PORT	* * AD.	USTED HUB GOAL 18.1%		10000_0000000_0000_000_000_000	OAL 1.9%
00000	EXPENDITURES \$160,622	NDH-HUBS \$160,622/100 %	TOTAL SPENT WITH	TATE COLLEGE - PORT	* * AD.	USTED HUB GOAL 18.1%		10000_0000000_0000_000_000_000	OAL 1.9%
00000	<u>expenditures</u> \$160,622 \$161,582	NDN-HU85 \$160,622/100 % \$161,582/100 %	TOTAL SPENT WITH	TATE COLLEGE - PORT	* * AD.	USTED HUB GOAL 18.1%		10000_0000000_0000_000_000_000	OAL 1.9%
00000	EXPENDITURES \$160,622	NDH-HUBS \$160,622/100 %	TOTAL SPENT WITH	TATE COLLEGE - PORT	* * AD.	USTED HUB GOAL 18.1%		10000_0000000_0000_000_000_000	OAL 1.9%
00000	<u>expenditures</u> \$160,622 \$161,582	NDN-HU85 \$160,622/100 % \$161,582/100 %	TOTAL SPENT WITH **460, HUBS 18 13	TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 82	**AD. Black	USTED HUB GOAL 18.1% Hispanic	WOMAN	10000_0000000_0000_000_000_000	OAL 1.9%
	EXPENDITURES \$160,622 \$161,582 \$322,204	NDN-HU85 \$160,622/100 % \$161,582/100 %	TOTAL SPENT WITH ++463, HUBS 18 13 788-LAMAR S	TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 82	**AD. Black	NUSTED HUB GOAL 18.1% HISPANIC	WOMAN 33.0%	10000_0000000_0000_000_000_000	OAL 1.9%
• <u>e</u> 	<u>expenditures</u> \$160,622 \$161,582	NDN-HU85 \$160,622/100 % \$161,582/100 % \$322,204/100 %	TOTAL SPENT WITH **460, HUBS 18 13	TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 82	**AD. Black	NUSTED HUB GOAL 18.1% HISPANIC	WOMAN	10000_0000000_0000_000_000_000	OAL 1.9%
• <u>e</u> 	EXPENDITURES \$160,622 \$151,582 \$322,204 TOTAL EXPENDITURES \$172,038	NDM-HUBS \$160,622/100 % \$161,582/100 % \$322,204/100 % TOTAL SPENT WITH NON-HUBS \$171,964/99.9%	TOTAL SPENT WITH ++460, HUBS 18 13 788-LAMAR S TOTAL SPENT WITH ++400, HUBS 33.02 S74/.043%	TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 82	**AD. BLACK ARTHUR-Other Service	NUSTED HUB GOAL 18.1% HISPANIC 's Unadjusted Goal is **ADJUSTED	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN NATIVE AMERICAN WOMAN
• <u>•</u>	EXPENDITURES \$160,622 \$161,582 \$322,204 TOTAL EXPENDITURES	NDM-HU85 \$160,622/100 % \$161,582/100 % \$322,204/100 % TOTAL SPENT WITH NON-HU85	TOTAL SPENT WITH ++460, HUBS 18 13 788-LAMAR S TOTAL SPENT WITH ++401, HUBS 33.02	TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 82	ARTHUR-Other Service	NUSTED HUB GOAL 18.1% HISPANIC 's Unadjusted Goal is **ADJUSTED	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN NATIVE AMERICAN WOMAN
• <u>e</u> 	EXPENDITURES \$160,622 \$151,582 \$322,204 TOTAL EXPENDITURES \$172,038	NDM-HUBS \$160,622/100 % \$161,582/100 % \$322,204/100 % TOTAL SPENT WITH NON-HUBS \$171,964/99.9%	TOTAL SPENT WITH ++400, HUBS 18 13 788-LAMAR S TOTAL SPENT WITH ++400, HUBS 33.02 S74/.043%	TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 82	ARTHUR-Other Service	NUSTED HUB GOAL 18.1% HISPANIC 's Unadjusted Goal is **ADJUSTED	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN NATIVE AMERICAN WOMAN
е.] 	EXPENDITURES \$160,622 \$151,582 \$322,204 TOTAL EXPENDITURES \$172,038 \$567,455 \$4	NDM-HUBS \$160,622/100 % \$161,582/100 % \$322,204/100 % TOTAL SPENT WITH NON-HUBS \$171,964/95.9% \$567,182/95.9% \$4/100 %	TOTAL SPENT WITH ++460, HUBS 18 13 788-LAMAR S TOTAL SPENT WITH ++400, HUBS 33 03 \$74/.043% \$273/.048%	TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 82	**AD BLACK ARTHUR-Other Service ASIAN PACIFIC \$74/.043%	NUSTED HUB GOAL 18.1% HISPANIC 's Unadjusted Goal is **ADJUSTED	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$273/.048%
е.] 	EXPENDITURES \$160,622 \$151,582 \$322,204 TOTAL EXPENDITURES \$172,038 \$567,455	NDN-HU85 \$160,622/100 % \$161,582/100 % \$322,204/100 % \$322,204/100 % TOTAL SPENT WITH NON-HUBS \$171,964/95.9% \$567,182/95.9%	TOTAL SPENT WITH ++46J, HUBS 18 13 788-LAMAR S TOTAL SPENT WITH ++40J, HUBS 13.07 \$74/.043% \$273/.048%	TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 82	**AD BLACK ARTHUR-Other Service ASIAN PACIFIC \$74/.043%	NUSTED HUB GOAL 18.1% HISPANIC 's Unadjusted Goal is **ADJUSTED	WOMAN 33.0% D HUB GOAL 33.0%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$273/.048%
• <u>•</u>	EXPENDITURES \$160,622 \$151,582 \$322,204 TOTAL EXPENDITURES \$172,038 \$567,455 \$4	NDM-HUBS \$160,622/100 % \$161,582/100 % \$322,204/100 % TOTAL SPENT WITH NON-HUBS \$171,964/95.9% \$567,182/95.9% \$4/100 %	TOTAL SPENT WITH ++46J, HUBS 18 13 788-LAMAR S TOTAL SPENT WITH ++40J, HUBS 13.02 \$74/.043% \$273/.048% \$347/.047%	TATE COLLEGE - PORT	**AD BLACK ARTHUR-Other Service ASIAN PACIFIC \$74/.043% \$74/.010%	USTED HUB GOAL 18.1% HISPANIC Is Unadjusted Goal is **ADJUSTEC BLACK	WOMAN 33.0% D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN
ND PE	EXPENDITURES \$160,622 \$151,582 \$322,204 TOTAL EXPENDITURES \$172,038 \$567,455 \$4	NDM-HUBS \$160,622/100 % \$161,582/100 % \$322,204/100 % TOTAL SPENT WITH NON-HUBS \$171,964/95.9% \$567,182/95.9% \$4/100 %	TOTAL SPENT WITH ++460, HUBS 18 13 788-LAMAR S TOTAL SPENT WITH ++40, HUBS 33 02 \$74/.043% \$273/.048% \$347/.047% 788-LAMAR S	TATE COLLEGE - PORT	**AD BLACK ARTHUR-Dther Service ASIAN PACIFIC \$74/.043% \$74/.010% ARTHUR-Commodity Pur	USTED HUB GOAL 18.1% HISPANIC IS Unadjusted Goal is **ADJUSTEI BLACK	WOMAN 33.0% D HUB GGAL 33.0% HISPANIC	ASTAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$273/.048%
• • • • • • • • • • • • • • • • • • •	EXPENDITURES \$160,622 \$161,582 \$322,204 TOTAL EXPENDITURES \$172,038 \$567,455 \$4 \$739,489 TOTAL EXPENDITURES	NDM-HUBS \$160,622/100 % \$161,582/100 % \$322,204/100 % \$322,204/100 % TDTAL SPENT WITH NON-HUBS \$171,964/95.9% \$567,182/95.9% \$4/100 % \$739,142/95.9% \$739,142/95.9%	TOTAL SPENT WITH ++460, HUBS 18 12 788-LAMAR S TOTAL SPENT WITH ++40, HUBS 13.02 \$74/.043% \$273/.048% \$347/.047% 788-LAMAR S TOTAL SPENT WITH ++40, HUBS 11 52	TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 82 TATE COLLEGE - PORT TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1.1%	**AD. BLACK ARTHUR-Other Service ASIAN PACIFIC \$74/.043% \$74/.010% ARTHUR-Commodity Pur **ADJ BLACK	USTED HUB GOAL 18.1% HISPANIC Is Unadjusted Goal is **ADJUSTEC BLACK	WOMAN 33.0% D HUB GGAL 33.0% HISPANIC	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$273/.048%
+0 	EXPENDITURES \$160,622 \$161,582 \$322,204 TOTAL EXPENDITURES \$172,038 \$567,455 \$4 \$739,489 TOTAL EXPENDITURES \$1,941,201	NDM-HUBS \$160,622/100 % \$161,582/100 % \$322,204/100 % \$322,204/100 % \$322,204/100 % \$322,204/100 % \$171,964/95.9% \$171,964/95.9% \$4/100 % \$739,142/95.9% \$4/100 % \$739,142/95.9% \$1,465,811/75.5%	TOTAL SPENT WITH ++460, HUBS 18 13 788-LAMAR S TOTAL SPENT WITH ++40, HUBS 33.07 \$74/.043% \$273/.048% \$347/.047% 788-LAMAR S TOTAL SPENT WITH ++403, HUBS 11.5% \$359,526/18.5%	TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 82 TATE COLLEGE - PORT TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 1% \$115,863/5.96%	**AD. BLACK ARTHUR-Dther Service ASIAN PACIFIC \$74/.043% \$74/.010% ARTHUR-Commodity Pur **ADJ	UUSTED HUB GOAL 18.1% HISPANIC S Unadjusted Goal is **ADJUSTEC BLACK Chasing Unadjusted Go USTED HUB GOAL 11.5% HISPANIC \$117,782/6.06%	WOMAN 33.0% D HUB GOAL 33.0% HISPANIC Dal is 12.6% WOMAN \$241,704/12.4%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$273/.048% \$273/.048% OAL 1.1% NATIVE AMERICAN
• E] • • • • • • • • • • • • • • • • • • •	EXPENDITURES \$160,622 \$161,582 \$322,204 TOTAL EXPENDITURES \$172,038 \$567,455 \$4 \$739,489 TOTAL EXPENDITURES	NDM-HUBS \$160,622/100 % \$161,582/100 % \$322,204/100 % \$322,204/100 % TDTAL SPENT WITH NON-HUBS \$171,964/95.9% \$567,182/95.9% \$4/100 % \$739,142/95.9% \$739,142/95.9%	TOTAL SPENT WITH ++460, HUBS 18 12 788-LAMAR S TOTAL SPENT WITH ++40, HUBS 13.02 \$74/.043% \$273/.048% \$347/.047% 788-LAMAR S TOTAL SPENT WITH ++40, HUBS 11 52	TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 82 TATE COLLEGE - PORT TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1.1%	**AD. BLACK ARTHUR-Other Service ASIAN PACIFIC \$74/.043% \$74/.010% ARTHUR-Commodity Pur **ADJ BLACK	USTED HUB GOAL 18.1% HISPANIC S Unadjusted Goal is **ADJUSTEG BLACK Chasing Unadjusted Go USTED HUB GOAL 11.5% HISPANIC	WOMAN 33.0% 0 HUB GOAL 33.0% HISPANIC 041 is 12.6% WOMAN	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$273/.048% \$273/.048% OAL 1.1% NATIVE AMERICAN
20 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	EXPENDITURES \$160,622 \$161,582 \$322,204 TOTAL EXPENDITURES \$172,038 \$567,455 \$4 \$739,489 TOTAL EXPENDITURES \$1,941,201 \$643,278 \$37,329	NDM-HUBS \$160,622/100 % \$161,582/100 % \$322,204/100 % \$322,204/100 % \$322,204/100 % \$322,204/100 % \$171,964/95.9% \$171,964/95.9% \$4/100 % \$739,142/95.9% \$4/100 % \$739,142/95.9% \$1,465,811/75.5%	TOTAL SPENT WITH ++460, HUBS 18 13 788-LAMAR S TOTAL SPENT WITH ++40, HUBS 33.07 \$74/.043% \$273/.048% \$347/.047% 788-LAMAR S TOTAL SPENT WITH ++403, HUBS 11.5% \$359,526/18.5%	TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 82 TATE COLLEGE - PORT TATE COLLEGE - PORT TOTAL SPENT WITH +OTHER HUBS 1 1% \$115,863/5.96%	**AD. BLACK ARTHUR-Other Service ASIAN PACIFIC \$74/.043% \$74/.010% ARTHUR-Commodity Pur \$74/.010% BLACK \$29/.001%	UUSTED HUB GOAL 18.1% HISPANIC S Unadjusted Goal is **ADJUSTEC BLACK Chasing Unadjusted Go USTED HUB GOAL 11.5% HISPANIC \$117,782/6.06%	WOMAN 33.0% D HUB GGAL 33.0% HISPANIC Dal 15 12.6% WOMAN \$241,704/12.4% \$37,363/5.80%	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN WOMAN \$273/.048% \$273/.048% OAL 1.1% NATIVE AMERICAN





785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% FOTHER HUB GOAL 5.3% NON-HUBS **ADJ. HUBS 5.6% *OTHER HUBS 5.3% TYPE EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMEDICAN WOMAN AMOUNT /% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% N \$3.795 \$3.795/100 % \$ - TC С \$3.795 \$3.795/100 % 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 26.1% FHND TOTAL SPRAT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TATAL *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS ** 40 J. HUBS 25 17 AUTHER HUBS 1 0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N \$111.959 \$111,959/100 % S - TC - -C \$111 959 \$111 959/100 % 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 57.2% FILMA TATAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 47.0% **#OTHER HUB GOAL 10.2%** TYPE EXPENDITURES NON+HUBS **ADJ, HUBS \$7.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$1,125,520 \$1,026,846/91.2% \$98,673/8.76% N \$98 673/8 76% s *** *** \$53.900/4.84% \$53,900/4.84% - TC С \$1,125,520 \$1,026,846/91.2% \$152.573/13.5% \$152.573/13.5% 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% FILMO TOTAL **#OTHER HUB GOAL 1.9%** EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% TYPE HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN т N \$1,300,860 \$1,196,918/92.0% \$103,942/7.99% \$96,228/7.39% \$7.714/.593% s - TC c \$1 300 860 \$1 196 918/92 0% \$103 942/7 99% \$96.228/7.39% \$7,714/.593% 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE NON-HUBS **ADJ. HUBS 33.0% EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$180.684 \$180.684/100 % т \$6.075.019/89.6% \$6.779.746 \$704.727/10.3% \$3 020/ 044% \$371/.005% \$13,060/.192% \$688,275/10.1% S - TC \$9,212 \$9,212/100 % С \$6,951,219 \$6,246,492/89.8% \$704.727/10.1% \$3,020/.043% \$371/.005% \$13.060/.187% \$688.275/9 90% 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 12.6% PUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1.1%** **ADJ. HUBS 11.5% TYPE EXPENDITURES NON + HUBS *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$1,150 \$1,150/100 % \$1,150/100 % N \$29,645,250 \$28,386,078/95.7% \$1,104,854/3.72% \$154,316/.520% \$172,360/.581% \$137,129/.462% \$795,364/2.68% \$154,316/.520% s - TC \$69.697 \$66.690/95.6% \$2.199/3.15% \$808/1 15% \$660/.947% \$1,539/2.20% \$808/1.15%

DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$172.360/.582%

\$137,619/.465%

\$793,825/2.68%

\$153,508/.519%

\$153,508/.519%

30342A 10-01-97

\$29.576.702

\$28,319,388/95.7%

\$1,103,805/3.73%

C

15-DCT-2002

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	WNIOWN-Heavy Constr	**ADJUSTED HUB GOA			+OTHER HUB GOAL 5.3%
PE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 5.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT/%	AMOUNT/%	AMOUNT/%
	• • • • • • • • • • • • • • • • • • • •	•••••		••••••	••••••		••••••		• •••••
			784-UNIVERS	TTY OF HOUSTON - DO	WNTOWN-Building Con	struction Unadjusted	Cool is 28 18		
IND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 25.		*OTHER HUB C	
PE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	+GTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$1,416,356	\$1,363,019/96.2%	\$4,995/.352%	\$48,342/3.41%		\$4,995/.352%		\$48,342/3.417	
	\$524,605	\$343,735/65.5%	\$180,870/34.4%			\$180,870/34.4%		••••,•••,•••	•
			•••••						
	\$1,940,962	\$1,706,755/87.9%	\$185,865/9.57%	\$48,342/2.49%		\$185,865/9.57%		\$48,342/2.49%	4
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	Unadjusted Goal is			
PE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	+OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	R HUB GOAL 10.2% NATIVE AMERIC	
	\$623,767	\$623,024/99.8%	\$743/.119%		\$743/.119		ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
	\$596,547	\$572,135/95.9%	\$259/.043%	\$24,152/4.04%	\$259/.043				\$24,152/4.04%
		1				-			\$24,152/4.04%
	\$1,220,315	\$1,195,159/97.9%	\$1,003/.082%	\$24,152/1.97%	\$1,003/.082%				\$24,152/1.97%
				and an indiana.		and an			
	TOTAL	TATAL CREWT WITH				Services Unadjusted			
	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%	*OTHER HUB G	
	EXPENDITURES	NON+HUBS						*OTHER HUB G Asian Pacific	OAL 1.9% Native American
	EXPENDITURES \$614	NON-HUBS \$614/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		
	EXPENDITURES	NON+HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		
PE	EXPENDITURES \$614	NON-HUBS \$614/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		
PE	EXPENDITURES \$614	NON-HUBS \$614/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		
PE	EXPENDITURES \$614	NON-HUBS \$614/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		
PE	<u>EXPENDITURES</u> \$614 \$13,201	NON-HUDS \$614/100 % \$13,201/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1	%		
PE	<u>EXPENDITURES</u> \$614 \$13,201	NON-HUDS \$614/100 % \$13,201/100 %	TOTAL SPENT WITH ++AGJ HURS 15 13	TOTAL SPENT WITH Fother Hurs 1 85	**AE Black	JUSTED HUB GOAL 18.1 HISPANIC	X WOMAN		
<u>₽</u> <u>₽</u>	\$614 \$614 \$13,201 \$13,816	NON-HUBS \$614/100 % \$13,201/100 % \$13,816/100 %	TOTAL SPENT WITH ++AQJ HURS 18 13 784-UNIVERS	TOTAL SPENT WITH Fother Hurs 1 85	**AE Black	JUSTED HUB GOAL 18.1 HISPANIC	% WDMAN 33.0%		
IND	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL	NON-HUDS \$614/100 % \$13,201/100 % \$13,816/100 %	TOTAL SPENT WITH ++ADJ HURS 18 13 784-UNIVERS TOTAL SPENT WITH	TOTAL SPENT WITH Fother Hurs 1 85	**AD BLACK /NTDWN-Other Service	JUSTED HUB GOAL 18.1 HISPANIC S. Unadjusted Goal is **ADJUST	X WOMAN 33.0% ED HUB GOAL 33.0%	ASIAN PACIFIC	
PE	5014 \$13,201 \$13,816 TOTAL EXPENDITURES	NDN:HUBS \$614/100 % \$13,201/100 % \$13,816/100 % TOTAL SPENT WITH NON:HUBS	TOTAL SPENT WITH ++AGJ HUBS 18 13 784-UNIVERS TOTAL SPENT WITH ++AGJ HUBS 33.02	TOTAL SPENT WITH Fother Hurs 1 85	**AE Black	JUSTED HUB GOAL 18.1 HISPANIC	X WOMAN 33.0% ED HUB GOAL 33.0% HISPANIC		NATIVE AMERICAN
(PE	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$748,222	NDN:HUBS \$614/100 % \$13,201/100 % \$13,816/100 % TOTAL SPENT WITH NON-HUBS \$729,626/97.5%	TOTAL SPENT WITH ++AGJ HURS 15 13 784-UNIVERS TOTAL SPENT WITH ++AGJ HUBS 33.03 \$18,596/2.483	TOTAL SPENT WITH Fother Hurs 1 85	**AC BLACK /NTOWN-Other Service ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC <u>s Unadjusted Goal is</u> **ADJUST BLACK	X WDMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37%	ASIAN PACIFIC	NATIVE AMERICAN
Pg ND Pg	5014 \$13,201 \$13,816 TOTAL EXPENDITURES	NDN:HUBS \$614/100 % \$13,201/100 % \$13,816/100 % TOTAL SPENT WITH NON:HUBS	TOTAL SPENT WITH ++AGJ HUBS 18 13 784-UNIVERS TOTAL SPENT WITH ++AGJ HUBS 33.02	TOTAL SPENT WITH Fother Hurs 1 85	**AC BLACK /NTOWN-Other Service ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC S. Unadjusted Goal is **ADJUST	X WOMAN 33.0% ED HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
Pg ND Pg	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$748,222	NDN:HUBS \$614/100 % \$13,201/100 % \$13,816/100 % TOTAL SPENT WITH NON-HUBS \$729,626/97.5%	TOTAL SPENT WITH ++AGJ HURS 15 13 784-UNIVERS TOTAL SPENT WITH ++AGJ HUBS 33.03 \$18,596/2.483	TOTAL SPENT WITH Fother Hurs 1 85	**AC BLACK /NTOWN-Other Service ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC <u>s Unadjusted Goal is</u> **ADJUST BLACK	X WDMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37%	ASIAN PACIFIC	NATIVE AMERICAN
Pg ND Pg	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$748,222	NDN:HUBS \$614/100 % \$13,201/100 % \$13,816/100 % TOTAL SPENT WITH NON-HUBS \$729,626/97.5%	TOTAL SPENT WITH ++AGJ HURS 15 13 784-UNIVERS TOTAL SPENT WITH ++AGJ HUBS 33.03 \$18,596/2.483	TOTAL SPENT WITH Fother Hurs 1 85	**AC BLACK /NTOWN-Other Service ASIAN PACIFIC	JUSTED HUB GOAL 18.1 HISPANIC <u>s Unadjusted Goal is</u> **ADJUST BLACK	X WDMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37%	ASIAN PACIFIC	WOMAN \$8,321/1.11% \$49,488/2.13%
P <u>F</u>	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$748,222	NDN:HUBS \$614/100 % \$13,201/100 % \$13,816/100 % TOTAL SPENT WITH NON-HUBS \$729,626/97.5%	TOTAL SPENT WITH ++AGJ HURS 15 13 784-UNIVERS TOTAL SPENT WITH ++AGJ HUBS 33.03 \$18,596/2.483	TOTAL SPENT WITH Fother Hurs 1 85	**AD BLACK /NTOWN-Other Service ASIAN PACIFIC \$8,412/.363%	JUSTED HUB GOAL 18.1 HISPANIC <u>s Unadjusted Goal is</u> **ADJUST BLACK	X WDMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37%	ASIAN PACIFIC	WOMAN \$8,321/1.11% \$49,488/2.13%
P <u>E</u>	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$748,222 \$2,313,733	NDN:HUBS \$614/100 % \$13,201/100 % \$13,816/100 % TOTAL SPENT WITH NON:HUBS \$729,526/97.5% \$1,635,847/70.7%	TOTAL SPENT WITH ++AGJ HUBS 18 13 784-UNIVERS TOTAL SPENT WITH ++AGJ HUBS 33.0% \$18,596/2.48% \$677,885/29.2%	TOTAL SPENT WITH Fother Hurs 1 85	**AD BLACK /NTOWN-Other Service ASIAN PACIFIC \$8,412/.363%	JUSTED HUB GOAL 18.1 HISPANIC s Unadjusted Goal is **ADJUST BLACK \$572,363/24.7%	% WDMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37% \$47,622/2.05%	ASIAN PACIFIC	WOMAN \$8,321/1.11% \$49,488/2.13%
PE.	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$748,222 \$2,313,733	NDN:HUBS \$614/100 % \$13,201/100 % \$13,816/100 % TOTAL SPENT WITH NON:HUBS \$729,526/97.5% \$1,635,847/70.7%	TOTAL SPENT WITH ++AGJ HUBS 18 13 784-UNIVERS TOTAL SPENT WITH ++AGJ HUBS 33.0% \$18,596/2.48% \$677,885/29.2%	TOTAL SPENT WITH Fother Hurs 1 85	**AD BLACK /NTOWN-Other Service ASIAN PACIFIC \$8,412/.363%	JUSTED HUB GOAL 18.1 HISPANIC s Unadjusted Goal is **ADJUST BLACK \$572,363/24.7%	% WDMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37% \$47,622/2.05%	ASIAN PACIFIC	WOMAN \$8,321/1.11% \$49,488/2.13%
ND PE	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$748,222 \$2,313,733 \$3,061,955	NDN:HUBS \$614/100 % \$13,201/100 % \$13,816/100 % TOTAL SPENT WITH NON-HUBS \$729,526/97.5% \$1,635,847/70.7% \$2,365,474/77.2%	TOTAL SPENT WITH ++AQJ HURS 18 13 TOTAL SPENT WITH ++AQJ HURS 33.0X \$18,596/2.48% \$677,885/29.2% \$696,481/22.7% 784-UNIVERS	TOTAL SPENT WITH FOTHER HUBS I #1	**AE BLACK /NTOWN-Other Service ASIAN PACIFIC \$8,412/.363% \$8,412/.274%	JUSTED HUB GOAL 18.1 HISPANIC s Unadjusted Goal is *+ADJUST BLACK \$572,363/24.7% \$572,363/18.6% chasing Unadjusted G	X WOMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37% \$47,622/2.05% \$57,897/1.89% oal is 12.6%	ASIAN PACIFIC	WOMAN \$8,321/1.11% \$49,488/2.13%
P.E.	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$748,222 \$2,313,733 \$3,061,955 TOTAL	NON-HUBS \$614/100 % \$13,201/100 % \$13,816/100 % TOTAL SPENT WITH NON-HUBS \$729,526/97.5% \$1,635,847/70.7% \$2,365,474/77.2% TOTAL SPENT WITH	TOTAL SPENT WITH ++AQJ HURS 18 13 TOTAL SPENT WITH +*AQJ HURS 33 03 \$18,596/2.48% \$677,885/29.2% \$695,481/22.7% T84-UNIVERS TOTAL SPENT WITH	TOTAL SPENT WITH TOTHER HUBS 1 ST ITY OF HOUSTON - DOW TOTAL SPENT WITH	**AE BLACK /NTOWN-Other Service ASIAN PACIFIC \$8,412/.363% \$8,412/.274% /NTOWN-Commodity Pur **AD	JUSTED HUB GOAL 18.1 HISPANIC S Unadjusted Goal is **ADJUST BLACK \$572,363/24.7% \$572,363/18.6% chasing Unadjusted G JUSTED HUB GOAL 11.5	X WOMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37% \$47,622/2.05% \$57,897/1.89% oal is 12.6%	ASIAN PACIFIC	WOMAN \$8,321/1.11% \$49,488/2.13% \$57,809/1.88%
Pg Pg 	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$746,222 \$2,313,733 \$3,061,955 TOTAL EXPENDITURES	NDN: HURS \$614/100 % \$13,201/100 % \$13,816/100 % TOTAL SPENT WITH NON: HUBS \$729,526/97.5% \$1,635,847/70.7% \$2,365,474/77.2% TOTAL SPENT WITH HON: HUBS	TOTAL SPENT WITH ++AQJ HURS 18 13 TOTAL SPENT WITH ++AQJ HURS 33 07 \$18,596/2.48% \$677,885/29.2% \$696,481/22.7% TOTAL SPENT WITH ++AQJ HURS 11.5%	TOTAL SPENT WITH FOTHER HUBS 1 SE ITY OF HOUSTON - DOW TOTAL SPENT WITH COTHER HUBS 1 15	**AE BLACK /NTOWN-Other Service ASIAN PACIFIC \$8,412/.363% \$8,412/.274% /NTOWN-Commodity Pur ##AD BLACK	JUSTED HUB GOAL 18.1 HISPANIC S Unadjusted Goal is *+ADJUST BLACK \$572,363/24.7% \$572,363/18.6% chasing Unadjusted G JUSTED HUB GOAL 11.5 HISPANIC	X WDMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37% \$47,622/2.05% \$57,897/1.89% oal is 12.6% % WDMAN	ASIAN PACIFIC	WOMAN \$8,321/1.11% \$49,488/2.13% \$57,809/1.88%
P <u><u><u></u></u> +0 +<u>e</u></u>	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$748,222 \$2,313,733 \$3,061,955 TOTAL EXPENDITURES \$2,757,410	NDN:HUBS \$614/100 % \$13,201/100 % \$13,316/100 % TOTAL SPENT WITH NON:HUBS \$729,626/97.5% \$1,635,847/70.7% \$2,365,474/77.2% TOTAL SPENT WITH NON:HUBS \$2,513,167/91.1%	TOTAL SPENT WITH ++AQJ HUBS 18 13 TOTAL SPENT WITH +*AQJ HUBS 33.02 \$18,596/2.48% \$696,481/22.7% 784-UNIVERS TOTAL SPENT WITH +*AQJ HUBS 11.5% \$173,759/6.30%	TOTAL SPENT WITH +GTHER HURS 1 #% ITY OF HOUSTON - DOW TOTAL SPENT WITH +OTHER HUBS 1.1% \$70,483/2.55%	**AE BLACK /NTOWN-Other Service ASIAN PACIFIC \$8,412/.363% \$8,412/.274% /NTOWN-Commodity Pur **AD BLACK \$4,798/.174%	JUSTED HUB GOAL 18.1 HISPANIC S Unadjusted Goal is **ADJUST BLACK \$572,363/24.7% \$572,363/18.6% chasing Unadjusted G JUSTED HUB GOAL 11.5 HISPANIC \$47,689/1.72%	X WDMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37% \$47,522/2.05% \$57,897/1.89% 0a1 is 12.6% X WDMAN \$121,272/4.39%	ASIAN PACIFIC	WOMAN \$8,321/1.11% \$49,488/2.13% \$57,809/1.88%
P <u><u><u></u></u> +0 +<u>e</u></u>	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$746,222 \$2,313,733 \$3,061,955 TOTAL EXPENDITURES	NDN: HURS \$614/100 % \$13,201/100 % \$13,816/100 % TOTAL SPENT WITH NON: HUBS \$729,526/97.5% \$1,635,847/70.7% \$2,365,474/77.2% TOTAL SPENT WITH HON: HUBS	TOTAL SPENT WITH ++AQJ HURS 18 13 TOTAL SPENT WITH ++AQJ HURS 33 07 \$18,596/2.48% \$677,885/29.2% \$696,481/22.7% TOTAL SPENT WITH ++AQJ HURS 11.5%	TOTAL SPENT WITH FOTHER HUBS 1 SE ITY OF HOUSTON - DOW TOTAL SPENT WITH COTHER HUBS 1 15	**AE BLACK /NTOWN-Other Service ASIAN PACIFIC \$8,412/.363% \$8,412/.274% /NTOWN-Commodity Pur ##AD BLACK	JUSTED HUB GOAL 18.1 HISPANIC S Unadjusted Goal is **ADJUST BLACK \$572,363/24.7% \$572,363/18.6% chasing Unadjusted G JUSTED HUB GOAL 11.5 HISPANIC \$47,689/1.72%	X WDMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37% \$47,622/2.05% \$57,897/1.89% oal is 12.6% % WDMAN	ASIAN PACIFIC	WOMAN \$8,321/1.11% \$49,488/2.13% \$57,809/1.88%
*0 *0 *0 *0 *0 *0	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$748,222 \$2,313,733 \$3,061,955 TOTAL EXPENDITURES \$2,757,410	NDN:HUBS \$614/100 % \$13,201/100 % \$13,316/100 % TOTAL SPENT WITH NON:HUBS \$729,626/97.5% \$1,635,847/70.7% \$2,365,474/77.2% TOTAL SPENT WITH NON:HUBS \$2,513,167/91.1%	TOTAL SPENT WITH ++AQJ HUBS 18 13 TOTAL SPENT WITH +*AQJ HUBS 33.02 \$18,596/2.48% \$696,481/22.7% 784-UNIVERS TOTAL SPENT WITH +*AQJ HUBS 11.5% \$173,759/6.30%	TOTAL SPENT WITH +GTHER HURS 1 #% ITY OF HOUSTON - DOW TOTAL SPENT WITH +OTHER HUBS 1.1% \$70,483/2.55%	**AE BLACK /NTOWN-Other Service ASIAN PACIFIC \$8,412/.363% \$8,412/.274% /NTOWN-Commodity Pur **AD BLACK \$4,798/.174%	JUSTED HUB GOAL 18.1 HISPANIC S Unadjusted Goal is **ADJUST BLACK \$572,363/24.7% \$572,363/18.6% chasing Unadjusted G JUSTED HUB GOAL 11.5 HISPANIC \$47,689/1.72%	X WDMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37% \$47,522/2.05% \$57,897/1.89% 0a1 is 12.6% X WDMAN \$121,272/4.39%	ASIAN PACIFIC	WOMAN \$8,321/1.11% \$49,488/2.13% \$57,809/1.88% OAL 1.1% NATIVE AMERICAN
*0 *0 *0 *0 *0 *0	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$748,222 \$2,313,733 \$3,061,955 TOTAL EXPENDITURES \$2,757,410	NDN:HUBS \$614/100 % \$13,201/100 % \$13,316/100 % TOTAL SPENT WITH NON:HUBS \$729,626/97.5% \$1,635,847/70.7% \$2,365,474/77.2% TOTAL SPENT WITH NON:HUBS \$2,513,167/91.1%	TOTAL SPENT WITH ++AQJ HUBS 18 13 TOTAL SPENT WITH +*AQJ HUBS 33.02 \$18,596/2.48% \$696,481/22.7% 784-UNIVERS TOTAL SPENT WITH +*AQJ HUBS 11.5% \$173,759/6.30%	TOTAL SPENT WITH +GTHER HURS 1 #% ITY OF HOUSTON - DOW TOTAL SPENT WITH +OTHER HUBS 1.1% \$70,483/2.55%	**AE BLACK /NTOWN-Other Service ASIAN PACIFIC \$8,412/.363% \$8,412/.274% /NTOWN-Commodity Pur **AD BLACK \$4,798/.174%	JUSTED HUB GOAL 18.1 HISPANIC S Unadjusted Goal is **ADJUST BLACK \$572,363/24.7% \$572,363/18.6% chasing Unadjusted G JUSTED HUB GOAL 11.5 HISPANIC \$47,689/1.72%	X WDMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37% \$47,522/2.05% \$57,897/1.89% 0a1 is 12.6% X WDMAN \$121,272/4.39%	ASIAN PACIFIC	WOMAN \$8,321/1.11% \$49,488/2.13% \$57,809/1.88% OAL 1.1% NATIVE AMERICAN
PE	EXPENDITURES \$614 \$13,201 \$13,816 TOTAL EXPENDITURES \$748,222 \$2,313,733 \$3,061,955 TOTAL EXPENDITURES \$2,757,410	NDN:HUBS \$614/100 % \$13,201/100 % \$13,316/100 % TOTAL SPENT WITH NON:HUBS \$729,626/97.5% \$1,635,847/70.7% \$2,365,474/77.2% TOTAL SPENT WITH NON:HUBS \$2,513,167/91.1%	TOTAL SPENT WITH ++AQJ HUBS 18 13 TOTAL SPENT WITH +*AQJ HUBS 33.02 \$18,596/2.48% \$696,481/22.7% 784-UNIVERS TOTAL SPENT WITH +*AQJ HUBS 11.5% \$173,759/6.30%	TOTAL SPENT WITH +QTHER HURS 1 #% ITY OF HOUSTON - DOW TOTAL SPENT WITH +QTHER HUBS 1.1% \$70,483/2.55%	**AE BLACK /NTOWN-Other Service ASIAN PACIFIC \$8,412/.363% \$8,412/.274% /NTOWN-Commodity Pur **AD BLACK \$4,798/.174%	JUSTED HUB GOAL 18.1 HISPANIC S Unadjusted Goal is **ADJUST BLACK \$572,363/24.7% \$572,363/18.6% chasing Unadjusted G JUSTED HUB GOAL 11.5 HISPANIC \$47,689/1.72% \$19,390/.723%	X WDMAN 33.0% ED HUB GOAL 33.0% HISPANIC \$10,275/1.37% \$47,522/2.05% \$57,897/1.89% 0a1 is 12.6% X WDMAN \$121,272/4.39%	ASIAN PACIFIC	WOMAN \$8,321/1.11% \$49,488/2.13% \$57,809/1.88% OAL 1.1% NATIVE AMERICAN

783-University of Houston/System-Heavy Construction Unadjusted Goal is 11.9% FUNG TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON - HUBS **ADJ. HUBS 6.6% *DTHER HUBS 5.3% ASTAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN ANDUNT/% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMDUNT /% AMOUNT /% N . - TC C

FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJU	STED HUB GOAL 25.1%		THER HUB GO	AL 1.0%
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$3,857	\$3,857/100 %							
	\$3,421,836	\$3,418,885/99.9%		\$2,950/.086%				\$2,950/.086%	
5	***	***	\$931,634/27.1%	\$216,673/6.32%	\$108,676/3.17%	\$513,923/15.0%	\$309,035/9.02%	\$216,673/6.32%	
rc									
									••••••
	\$3,425,693	\$3,422,743/99.9%	\$931,634/27.1%	\$219,624/6.41%	\$108,676/3.17%	\$513,923/15.0%	\$309,035/9.02%	\$219,624/6.41%	
			783-Univers	ity of Houston/System	-Special Trade Unadj	usted Goal is 57.2%			
UND	TOTAL	TOTAL SPENT WITH	783-Univers Total Spent with	ity of Houston/System	-Special Trade Unadj **ADJUSTED HUB GO		*OTHE	R HUB GOAL 10.2%	
00000000	TOTAL Expensitures	TOTAL SPENT WITH NON-HUBS					*OTHE Asian Pacific	R HUB GOAL 10.2% Native Americai	N WOMAN
00000000			TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GO	AL 47.0%			N WOMAN
=UND [YPE] [EXPENSITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GO	AL 47.0%			N WOMAN

C \$36,537 \$28,041/76.7% \$3,667/10.0% \$4,828/13.2% \$3,667/10.0% \$4,828/13.2%

783-University of Houston/System-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH | TOTAL SPENT WITH | FUNG TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% TOTAL *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HHRS **ADJ. HUBS 18.17 +QTHER HUBS 1.9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N \$42,797 \$5,000/11.6% \$37,797/88.3% \$37.797/88.3% s - TC C \$42.797 \$5.000/11.6% \$37,797/88.3% \$37,797/88.3%

783-University of Houston/System-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% TYPE NON-HUBS **ADJ. HUBS 33.0% EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$963,642 \$963, 192/99.9% \$450/.046% т \$450/.046% N \$4,631,931 \$4,583,361/98.9% \$48,570/1.04% \$100/.002% \$47.495/1.02% \$974/.021% s - TC C \$5,595,574 \$5,546,554/99.1% \$49.020/.876% \$100/.001% \$450/.008% \$47,495/.848% \$974/.017%

			783-Univer	sity of Houston/Syst	em-Commodity P	urchasing Unadjusted Goal is	5 12.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 11.5%		*OTHER HUB GOA	L 1.1%
TYPE	EXPENDITURES	NON+HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$230,334	\$207,362/90.0%	\$22,972/9.97%			\$3,043/1.32%	\$19,929/8.65%		
N	\$826,701	\$682,561/82.5%	\$133,636/16.1%	\$10,504/1.27%		\$836/.101%	\$132,799/16.0%	\$10,504/1.27%	
s									
- T C									
•• ••									
C	\$1,057,035	\$889,923/84.1%	\$156,608/14.8%	\$10,504/.993%		\$3,879/.367%	\$152,728/14.4%	\$10,504/.993%	

DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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15-0CT-2002

	B_GOV_RPT	TEX	SECTION VI			RECEIVED FOR FISCAL YEA PENDITURE D			15-061-2002
					BOARD-Heavy Construct	ction Unadjusted Goal i			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 6	6.6%		*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES		**ADJ HUBS 6.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/%	AMGUNT/%	AMOUNT /%	AMDUNT / %	AMOUNT /%	AMOUNT /%	AMOUNT /%
т									
N									
S									
- T C									
					••••••				
C									
			781-TX HIGH	ER EDUCATION COORD	BOARD-Building Const	ruction Unadjusted Goa	1 is 26.1%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 25.1%		+OTHER HUB GO	AL 1 0%
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T				C					MATIVE AMERICAN
N									
s									
- TC									
с									
-									
					BOARD-Special Trade	Unadjusted Goal is 57.	2%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	GOAL 47.0%	*OTHE	R HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**A0J, HUBS \$7.0%	#OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	N WOMAN
т	\$67,462	\$64,486/95.5%	\$163/.242%	\$2,811/4.16%		\$163/.242%			\$2,811/4.16%
N									\$2,811/4.18%
S									
- TC									
c	\$67,462	\$64,486/95.5%	\$163/.242%	*****					
	407,402	304,400/33.5%	\$1637.242%	\$2,811/4.16%		\$163/.242%			\$2,811/4.16%
(ervices Unadjusted Goa	1 is 20.0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		ervices Unadjusted Goa JUSTED HUB GOAL 18.1%	1 is 20.0%	*OTHER HUB GO	AL 1.9%
TYPE	EXPENDITURES	NON-HUBS					1 is 20.0% WOMAN	*OTHER HUB GO Asian Pacific	
			TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1%			AL 1.9% NATIVE AMERICAN
TYPE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1%			
TYPE T	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1%			
TYPE T N	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1%			
TYPE T N S	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1%			
TYPE T N S - TC	<u>Expenditures</u> \$51,780	NON-HUBS \$51,780/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1%			
TYPE T N S	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1%			
TYPE T N S - TC	<u>Expenditures</u> \$51,780	NON-HUBS \$51,780/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD	JUSTED HUB GOAL 18.1%			
TYPE T N S - TC	<u>Expenditures</u> \$51,780	NON-HUBS \$51,780/100 %	TOTAL SPENT WITH ++AGJ. HURS 18.13	TOTAL SPENT WITH Total Spent With Tother Hubs 1.85	BLACK	JUSTED HUB GOAL 18.1% HISPANIC	WOMAN		
TYPE T N S -TC C	EXPENDITURES \$51,780 \$51,780	NGN-HUBS \$51,780/100 % \$51,780/100 %	TOTAL SPENT WITH **ADJ. HURS 18.12 781-TX HIGH	TOTAL SPENT WITH Total Spent With Tother Hubs 1.85	BLACK	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33	WOMAN		
TYPE T N S -TC C	EXPENDITURES \$51,780 \$51,780 TOTAL	NON-HUBS \$51,780/100 % \$51,780/100 % T07AL SPENT WITH	TOTAL SPENT WITH ++AGJ. HURS 18.13 781-TX HIGH TOTAL SPENT WITH	TOTAL SPENT WITH Total Spent With Tother Hubs 1.85	BLACK BLACK BOARD-Other Services	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33	WOMAN		
TYPE T N S -TC C FUNO TYPE	EXPENDITURES \$51,780 \$51,780 TOTAL Expenditures	NUN-HUBS \$51,780/100 % \$51,780/100 % TBTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH ++AGJ. HURS 18.13 781-TX HIGH Total Spent With ++AGJ. HURS 33.02	TOTAL SPENT WITH Total Spent With Tother Hubs 1.85	BLACK	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED	WOMAN		
TYPE T N S -TC C FUND TYPE	EXPENDITURES \$51,780 \$51,780 TOTAL	NON-HUBS \$51,780/100 % \$51,780/100 % TOTAL SPENT WITH	TOTAL SPENT WITH ++AGJ. HURS 18.13 781-TX HIGH TOTAL SPENT WITH	TOTAL SPENT WITH Total Spent With Tother Hubs 1.85	BLACK BLACK BOARD-Other Services	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK	WUMAN .0% Hub goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUNO TYPE	EXPERDITURES \$51,780 \$51,780 TOTAL Expenditures	NUN-HUBS \$51,780/100 % \$51,780/100 % TBTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH ++AGJ. HURS 18.13 781-TX HIGH Total Spent With ++AGJ. HURS 33.02	TOTAL SPENT WITH Total Spent With Tother Hubs 1.85	BLACK BLACK BOARD-Other Services	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK	WOMAN .0% HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC C FUND TYPE	EXPERDITURES \$51,780 \$51,780 TOTAL Expenditures	NUN-HUBS \$51,780/100 % \$51,780/100 % TBTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH ++AGJ. HURS 18.13 781-TX HIGH Total Spent With ++AGJ. HURS 33.02	TOTAL SPENT WITH Total Spent With Tother Hubs 1.85	BLACK BLACK BOARD-Other Services	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK	WOMAN .0% HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S -TC - C FUNO TYPE T	EXPENDITURES \$51,780 \$51,780 \$51,780 TOTAL EXPENDITURES \$1,688,386	NUN-HUBS \$51,780/100 % \$51,780/100 % \$51,780/100 % TOTAL SPENT WITH MON-HUBS \$1,217,914/72.1%	TOTAL SPENT WITH ++AGJ. HURS 18.13 781-TX HIGH Total Spent With ++AGJ. HURS 33.02	TOTAL SPENT WITH Total Spent With Tother Hubs 1.85	BLACK BLACK BOARD-Other Services	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$43	WOMAN .0% Hub Goal 33.0% <u>115panic</u> 24,869/25.1%	ASIAN PACIFIC	WOMAN \$17,928/1.06%
TYPE T N S -TC C T TYPE T N S	EXPERDITURES \$51,780 \$51,780 TOTAL Expenditures	NUN-HUBS \$51,780/100 % \$51,780/100 % TBTAL SPENT WITH MON-HUBS	TOTAL SPENT WITH ++40J. HURS 18.13 781-TX HIGH TOTAL SPENT WITH ++40J. HURS 33.03 \$470,471/27.82	TOTAL SPENT WITH Total Spent With Tother Hubs 1.85	BLACK BLACK BOARD-Other Services	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$43	WOMAN .0% HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
TYPE T N S - TC C T T N S S - TC - TC	EXPENDITURES \$51,780 \$51,780 TOTAL EXPENDITURES \$1,688,386 \$65,434	NON-HUBS \$51,780/100 % \$51,780/100 % TOTAL SPENT WITH NON-HUBS \$1,217,914/72.1% \$62,448/95.4%	TOTAL SPENT WITH ++AGJ. HURS 18.13 781-TX HIGH TOTAL SPENT WITH ++AGJ. HURS 33.0X \$470,471/27.8% \$2,986/4.56%	TOTAL SPENT WITH Total Spent With Tother Hubs 1.85	BLACK BLACK BOARD-Other Services ASIAN PACIFIC \$27,673/1.63%	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4:	WOMAN .0% HUB GOAL 33.0% <u>115PANIC</u> 24,869/25.1% \$1,841/2.81%	ASIAN PACIFIC	NATIVE AMERICAN WDMAN \$17,928/1.06% \$1,145/1.74%
TYPE T N S - TC C T T N S S - TC - TC	EXPENDITURES \$51,780 \$51,780 \$51,780 TOTAL EXPENDITURES \$1,688,386	NUN-HUBS \$51,780/100 % \$51,780/100 % \$51,780/100 % TOTAL SPENT WITH MON-HUBS \$1,217,914/72.1%	TOTAL SPENT WITH ++AGJ. HURS 18.13 781-TX HIGH TOTAL SPENT WITH ++AGJ. HUBS 33.03 \$470,471/27.8% \$2,986/4.56%	TOTAL SPENT WITH Total Spent With Tother Hubs 1.85	BLACK BLACK BOARD-Other Services ASIAN PACIFIC \$27,673/1.63%	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4:	WOMAN .0% Hub Goal 33.0% <u>115panic</u> 24,869/25.1%	ASIAN PACIFIC	WOMAN \$17,928/1.06%
TYPE T N S - TC C T T N S S - TC - TC	EXPENDITURES \$51,780 \$51,780 TOTAL EXPENDITURES \$1,688,386 \$65,434	NON-HUBS \$51,780/100 % \$51,780/100 % TOTAL SPENT WITH NON-HUBS \$1,217,914/72.1% \$62,448/95.4%	TOTAL SPENT WITH ++AGJ. HURS 18.13 781-TX HIGH TOTAL SPENT WITH ++AGJ. HURS 33.0X \$470,471/27.8% \$2,986/4.56%	TOTAL SPENT WITH Total Spent With Tother Hubs 1.85	BLACK BLACK BOARD-Other Services ASIAN PACIFIC \$27,673/1.63%	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4:	WOMAN .0% HUB GOAL 33.0% <u>115PANIC</u> 24,869/25.1% \$1,841/2.81%	ASIAN PACIFIC	NATIVE AMERICAN WDMAN \$17,928/1.06% \$1,145/1.74%
TYPE T N S - TC C T T N S S - TC - TC	EXPENDITURES \$51,780 \$51,780 TOTAL EXPENDITURES \$1,688,386 \$65,434	NON-HUBS \$51,780/100 % \$51,780/100 % TOTAL SPENT WITH NON-HUBS \$1,217,914/72.1% \$62,448/95.4%	TOTAL SPENT WITH ++46J. HURS 18.13 781-TX HIGH TOTAL SPENT WITH ++46J. HUBS 33.03 \$470,471/27.8% \$2,986/4.56% \$467,485/28.8%	TOTAL SPENT WITH +OTHER HURS 1 ST	**AD BLACK BOARD-Other Services ASIAN PACIFIC \$27,673/1.63% \$27,673/1.70%	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4: \$4:	WOMAN .0% HUB GOAL 33.0% HISPANIC 24,869/25.1% \$1,841/2.81%	ASIAN PACIFIC	NATIVE AMERICAN WDMAN \$17,928/1.06% \$1,145/1.74%
TYPE T N S -TC C T TYPE T N S -TC TC C	EXPENDITURES \$51,780 \$51,780 TOTAL EXPEMPITURES \$1,688,386 \$65,434 \$1,622,952	NDN-HUBS \$51,780/100 % \$51,780/100 % TDTAL SPENT WITH NON-HUBS \$1,217,514/72.1% \$62,448/95.4% \$1,155,466/71.1%	TOTAL SPENT WITH ++46J. HURS 18 12 781-TX HIGH TOTAL SPENT WITH ++46J. HURS 33 02 \$470,471/27.8% \$2,986/4.56% \$467,485/28.8% 781-TX HIGH	TOTAL SPENT WITH +OTHER HURS I ST er Education Coord	BLACK BLACK BOARD-Other Services ASIAN PACIFIC \$27,673/1.63% \$27,673/1.70% BDARD-Commodity Purch	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4: \$4: \$4: \$4: \$4: \$4: \$4: \$4: \$4: \$4:	WOMAN .0% HUB GOAL 33.0% HISPANIC 24,869/25.1% \$1,841/2.81%	ASIAN PACIFIC	NATIVE AMERICAN WDMAN \$17,928/1.06% \$1,145/1.74%
TYPE T S -TC C TYPE T N S -TC C TC C	EXPENDITURES \$51,780 \$51,780 TOTAL EXPENDITURES \$1,688,386 \$65,434 \$1,622,952 TOTAL	NUN-HUBS \$51,780/100 % \$51,780/100 % S51,780/100 % TBTAL SPENT WITH NON-HUBS \$1,217,914/72.1% \$62,448/95.4% \$1,155,466/71.1% TOTAL SPENT WITH	TOTAL SPENT WITH ++40J. HURS 18 13 781-TX HIGH TOTAL SPENT WITH ++40J. HURS 33 03 \$470,471/27.8% \$2,986/4.56% \$467,485/28.8% 781-TX HIGH TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HURS I SY ER EDUCATION COORD	##AD BLACK BLACK BOARD-Other Services <u>ASIAN PACIFIC</u> \$27,673/1.63% \$27,673/1.70% BOARD-Commodity Purch **AD	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4: \$4:	WOMAN .0% HUB GOAL 33.0% HISPANIC 24,869/25.1% \$1,841/2.81%	ASIAN PACIFIC	WDMAN \$17,928/1.06% \$1,145/1.74% \$16,783/1.03%
TYPE T N S -TC C T N S -TC T S -TC C T T S -TC T YPE T N S -TC	EXPENDITURES \$51,780 \$51,780 \$51,780 TOTAL EXPENDITURES \$65,434 \$1,622,952 TOTAL EXPENDITURES	NUN-HUBS \$51,780/100 % \$51,780/100 % \$51,780/100 % TDIAL SPENT WITH MON-HUBS \$1,217,914/72.1% \$62,448/95.4% \$1,155,486/71.1% TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ. HURS 18.12 781-TX HIGH TOTAL SPENT WITH ++AGJ. HURS 33.07 \$470,471/27.82 \$2,986/4.56% \$467,485/28.8% 781-TX HIGH TOTAL SPENT WITH ++AGJ. HURS 11.5%	TOTAL SPENT WITH +OTHER HUBS 1 82 ER EDUCATION COORD TOTAL SPENT WITH +OTHER HUBS 1 12	BLACK BLACK BOARD-Other Services ASIAN PACIFIC \$27,673/1.63% \$27,673/1.70% BDARD-Commodity Purch	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4: \$4: \$4: \$4: \$4: \$4: \$4: \$4: \$4: \$4:	WOMAN .0% HUB GOAL 33.0% HISPANIC 24,869/25.1% \$1,841/2.81%	ASIAN PACIFIC	WOMAN \$17,928/1.06% \$1,145/1.74% \$16,783/1.03%
TYPE T N S -TC C TYPE T S -TC -TC -TC -TC -TC TYPE T S	EXPENDITURES \$51,780 \$51,780 TOTAL EXPENDITURES \$1,688,386 \$65,434 \$1,622,952 TOTAL	NUN-HUBS \$51,780/100 % \$51,780/100 % S51,780/100 % TBTAL SPENT WITH NON-HUBS \$1,217,914/72.1% \$62,448/95.4% \$1,155,466/71.1% TOTAL SPENT WITH	TOTAL SPENT WITH ++40J. HURS 18 13 781-TX HIGH TOTAL SPENT WITH ++40J. HURS 33 03 \$470,471/27.8% \$2,986/4.56% \$467,485/28.8% 781-TX HIGH TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HURS I SY ER EDUCATION COORD	##AD BLACK BLACK BOARD-Other Services <u>ASIAN PACIFIC</u> \$27,673/1.63% \$27,673/1.70% BOARD-Commodity Purch **AD	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$43 \$42 \$42 \$42 \$42 \$42 \$42 \$42 \$42 \$42 \$42	WOMAN .0% HUB GOAL 33.0% HISPANIC 24,869/25.1% \$1,841/2.81% 23,028/26.0% is 12.6%	ASIAN PACIFIC	WOMAN \$17,928/1.06% \$1,145/1.74% \$16,783/1.03%
TYPE T N S -TC C T N S -TC T S -TC C T T S -TC T YPE T N S -TC	EXPENDITURES \$51,780 \$51,780 \$51,780 TOTAL EXPENDITURES \$65,434 \$1,622,952 TOTAL EXPENDITURES	NUN-HUBS \$51,780/100 % \$51,780/100 % \$51,780/100 % TDIAL SPENT WITH MON-HUBS \$1,217,914/72.1% \$62,448/95.4% \$1,155,486/71.1% TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ. HURS 18.12 781-TX HIGH TOTAL SPENT WITH ++AGJ. HURS 33.07 \$470,471/27.82 \$2,986/4.56% \$467,485/28.8% 781-TX HIGH TOTAL SPENT WITH ++AGJ. HURS 11.5%	TOTAL SPENT WITH +OTHER HUBS 1 82 ER EDUCATION COORD TOTAL SPENT WITH +OTHER HUBS 1 12	BLACK BLACK BLACK BUARD-Other Services ASIAN PACIFIC \$27,673/1.63% \$27,673/1.70% BDARD-Commodity Purch **AD. BLACK	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4: sasing Unadjusted Goal JUSTED HUB GOAL 11.5% HISPANIC	WOMAN .0% HUB GOAL 33.0% HISPANIC 24,869/25.1% \$1,841/2.81% 23,028/26.0% is 12.6% WOMAN	ASIAN PACIFIC	WOMAN \$17,928/1.06% \$1,145/1.74% \$16,783/1.03%
TYPE T N S -TC C TYPE T S -TC -TC -TC -TC -TC TYPE T S	EXPENDITURES \$51,780 \$51,780 \$51,780 TOTAL EXPENDITURES \$65,434 \$1,622,952 TOTAL EXPENDITURES	NUN-HUBS \$51,780/100 % \$51,780/100 % \$51,780/100 % TDIAL SPENT WITH MON-HUBS \$1,217,914/72.1% \$62,448/95.4% \$1,155,486/71.1% TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ. HURS 18.12 781-TX HIGH TOTAL SPENT WITH ++AGJ. HURS 33.07 \$470,471/27.82 \$2,986/4.56% \$467,485/28.8% 781-TX HIGH TOTAL SPENT WITH ++AGJ. HURS 11.5%	TOTAL SPENT WITH +OTHER HUBS 1 82 ER EDUCATION COORD TOTAL SPENT WITH +OTHER HUBS 1 12	BLACK BLACK BLACK BUARD-Other Services ASIAN PACIFIC \$27,673/1.63% \$27,673/1.70% BDARD-Commodity Purch **AD. BLACK	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4: sasing Unadjusted Goal JUSTED HUB GOAL 11.5% HISPANIC	WOMAN .0% HUB GOAL 33.0% HISPANIC 24,869/25.1% \$1,841/2.81% 23,028/26.0% is 12.6% WOMAN	ASIAN PACIFIC	WOMAN \$17,928/1.06% \$1,145/1.74% \$16,783/1.03%
TYPE T N S -TC C T T S S -TC C T T T C T T T S S -TC T T S S T T S S T T S S T T S S T T S S T T S T T S T T S T T S S T C T C	EXPENDITURES \$51,780 \$51,780 \$51,780 TOTAL EXPENDITURES \$65,434 \$65,434 \$1,622,952 TOTAL EXPENDITURES \$1,795,221	NGN-HUBS \$51,780/100 % \$51,780/100 % TOTAL SPENT WITH NON-HUBS \$1,217,514/72.1% \$62,448/95.4% \$1,155,486/71.1% TOTAL SPENT WITH NON-HUBS \$1,192,059/66.4%	TOTAL SPENT WITH ++AGJ. HURS 18 12 T81-TX HIGH TGTAL SPENT WITH ++AGJ. HURS 33 03 \$470,471/27.8% \$2,986/4.56% \$467,485/28.8% T81-TX HIGH TGTAL SPENT WITH ++AGJ. HURS 11.5% \$226,501/12.8%	TOTAL SPENT WITH +OTHER HUBS I SX ER EDUCATION COORD TOTAL SPENT WITH +OTHER HUBS 1 1% \$376,560/20.9%	BLACK BLACK BLACK BUARD-Other Services ASIAN PACIFIC \$27,673/1.63% \$27,673/1.70% BDARD-Commodity Purch **AD. BLACK	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4: sasing Unadjusted Goal JUSTED HUB GOAL 11.5% HISPANIC	WOMAN .0% HUB GOAL 33.0% HISPANIC 24,869/25.1% 51,841/2.81% 33,028/26.0% is 12.6% WOMAN \$137,560/7.66%	+OTHER HUB GO ASIAN PACIFIC *OTHER HUB GO ASIAN PACIFIC \$376,136/20.9%	WDMAN \$17,928/1.06% \$1,145/1.74% \$16,783/1.03% AL 1.1% NATIVE AMERICAN \$524/.029%
TYPE T N S -TC C T T S S -TC T T C T T S S S	EXPENDITURES \$51,780 \$51,780 \$51,780 TOTAL EXPENDITURES \$65,434 \$1,622,952 TOTAL EXPENDITURES	NUN-HUBS \$51,780/100 % \$51,780/100 % \$51,780/100 % TDIAL SPENT WITH MON-HUBS \$1,217,914/72.1% \$62,448/95.4% \$1,155,486/71.1% TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AGJ. HURS 18.12 781-TX HIGH TOTAL SPENT WITH ++AGJ. HURS 33.03 \$470,471/27.82 \$2,986/4.56% \$467,485/28.8% 781-TX HIGH TOTAL SPENT WITH ++AGJ. HURS 11.5%	TOTAL SPENT WITH +OTHER HUBS 1 82 ER EDUCATION COORD TOTAL SPENT WITH +OTHER HUBS 1 12	BLACK BLACK BLACK BUARD-Other Services ASIAN PACIFIC \$27,673/1.63% \$27,673/1.70% BDARD-Commodity Purch **AD. BLACK	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4: sasing Unadjusted Goal JUSTED HUB GOAL 11.5% HISPANIC	WOMAN .0% HUB GOAL 33.0% HISPANIC 24,869/25.1% \$1,841/2.81% 23,028/26.0% is 12.6% WOMAN	ASIAN PACIFIC	WOMAN \$17,928/1.06% \$1,145/1.74% \$16,783/1.03%
TYPE T N S -TC C T T S -TC -TC - C T T S S -TC - T S S - T C	EXPENDITURES \$51,780 \$51,780 TOTAL EXPENDITURES \$1,688,386 \$65,434 \$1,622,952 TOTAL EXPENDITURES 11,795,221 \$198,085	NDN-HUBS \$51,780/100 % \$51,780/100 % \$51,780/100 % TOTAL SPENT WITH MON-HUBS \$1,217,914/72.1% \$62,448/95.4% \$1,155,486/71.1% TOTAL SPENT WITH NON-HUBS \$1,192,059/66.4% \$195,526/98.7%	TOTAL SPENT WITH ++AGJ. HURS 18 12 781-TX HIGH TDTAL SPENT WITH ++AGJ. HURS 33.0X \$470,471/27.8% \$2,986/4.56% \$467,485/28.8% 781-TX HIGH TOTAL SPENT WITH ++ADJ. HURS 11.5% \$226,501/12.6%	TOTAL SPENT WITH +OTHER HUBS 1 ST ER EDUCATION COORD TOTAL SPENT WITH +OTHER HUBS 1.12 \$376,560/20.9% \$479/.242%	BLACK BLACK BDARD-Other Services ASIAN PACIFIC \$27,673/1.63% \$27,673/1.70% BDARD-Commodity Purch **AD. BLACK \$10,754/.599%	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4: \$4: \$4: \$4: \$4: \$4: \$4: \$4: \$4: \$4:	WOMAN .0% HUB GOAL 33.0% HISPANIC 24,869/25.1% 81,841/2.81% 23,028/26.0% is 12.6% WOMAN \$137,560/7.66% \$2,089/1.05%	+OTHER HUB GO ASIAN PACIFIC *OTHER HUB GO ASIAN PACIFIC \$376,136/20.9% \$114/.057%	WOMAN \$17,928/1.06% \$17,928/1.06% \$1,145/1.74% \$16,783/1.03% AL 1.1% NATIVE AMERICAN \$524/.029% \$365/.184%
TYPE T N S -TC C T T S -TC -TC - C T T S S -TC - T S S - T C	EXPENDITURES \$51,780 \$51,780 \$51,780 TOTAL EXPENDITURES \$65,434 \$65,434 \$1,622,952 TOTAL EXPENDITURES \$1,795,221	NGN-HUBS \$51,780/100 % \$51,780/100 % TOTAL SPENT WITH NON-HUBS \$1,217,514/72.1% \$62,448/95.4% \$1,155,486/71.1% TOTAL SPENT WITH NON-HUBS \$1,192,059/66.4%	TOTAL SPENT WITH ++AGJ. HURS 18 12 T81-TX HIGH TGTAL SPENT WITH ++AGJ. HURS 33 03 \$470,471/27.8% \$2,986/4.56% \$467,485/28.8% T81-TX HIGH TGTAL SPENT WITH ++AGJ. HURS 11.5% \$226,501/12.8%	TOTAL SPENT WITH +OTHER HUBS I SX ER EDUCATION COORD TOTAL SPENT WITH +OTHER HUBS 1 1% \$376,560/20.9%	BLACK BLACK BLACK BUARD-Other Services ASIAN PACIFIC \$27,673/1.63% \$27,673/1.70% BDARD-Commodity Purch **AD. BLACK	JUSTED HUB GOAL 18.1% HISPANIC Unadjusted Goal is 33 **ADJUSTED BLACK \$4: sasing Unadjusted Goal JUSTED HUB GOAL 11.5% HISPANIC	WOMAN .0% HUB GOAL 33.0% HISPANIC 24,869/25.1% 51,841/2.81% 33,028/26.0% is 12.6% WOMAN \$137,560/7.66%	+OTHER HUB GO ASIAN PACIFIC *OTHER HUB GO ASIAN PACIFIC \$376,136/20.9%	WDMAN \$17,928/1.06% \$1,145/1.74% \$16,783/1.03% AL 1.1% NATIVE AMERICAN \$524/.029%

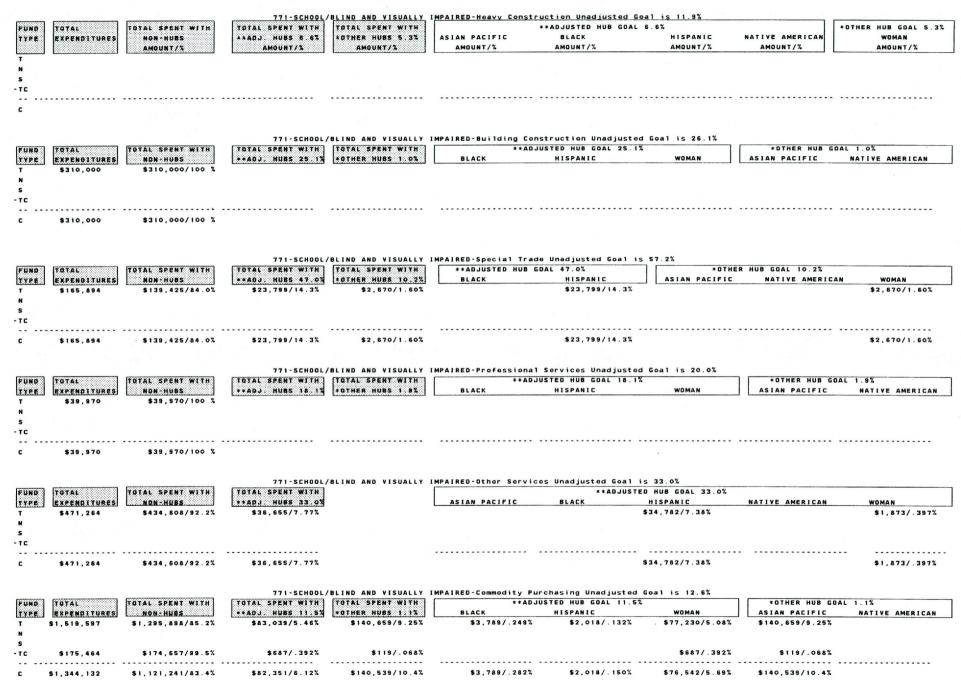
15-DCT-2002 772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% ***OTHER HUBS 5.3%** ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN ANDUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT/% т s - TC - -С 772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% FUND TOTAL **ADJ. HUBS 25.1% +OTHER HUBS 1.0% TYPE EXPENDITURES NON-HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$75,905 \$57,150/88.4% \$8,755/11.5% \$8,755/11.5% т N S -TC \$7.014 \$7.014/100 % \$7,014/100 % C \$68.890 \$57.150/97.4% \$1 740/2 52% \$1.740/2.52% 772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47 0% *OTHER HUB GOAL 10.2% TYPE EXPENDITURES NON-HUBS **A0J, HUBS 47.0% *STHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$34,905 \$19,524/55.9% \$167/.479% \$15,213/43.5% \$167/ 479% т \$15.213/43.5% . s - TC C \$34.905 \$19.524/55.9% \$167/.479% \$15.213/43.5% \$167/ 479% \$15.213/43.5% 772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 20.0% PUNG TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **AD.IUSTED HUR GOAL 18 1% TOTAL TOTHER HUB GOAL 1.9% EXPENDITURES NON-HUBS **A0J. HUBS 18.17 FOTHER HUBS 1.8% HISPANIC TYPE BIACK WOMAN ASIAN PACIFIC NATIVE AMERICAN \$184.216 \$161.741/87.7% \$22.475/12.2% \$22.475/12.2% T N s - TC \$98 \$98/100 % С \$184.118 \$161,643/87.7% \$22.475/12.2% \$22.475/12.2%

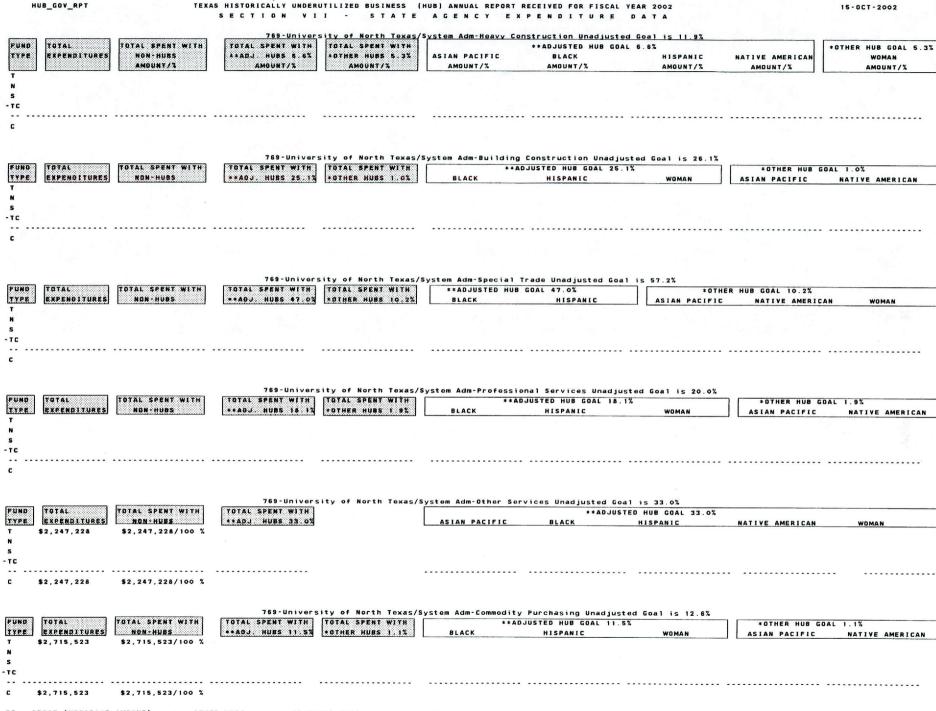
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE NON-HUBS **ADJ. HUBS 33.0% EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$493,006 \$468 315/94 9% \$24.691/5.00% \$862/.174% т \$17,558/3.56% \$6,271/1.27% N s - TC \$22,163 \$21,497/96.9% \$665/3.00% \$665/3.00% C \$24.025/5.10% \$470,843 \$446.817/94.8% \$862/.183% \$17,558/3.72% \$5,605/1.19%

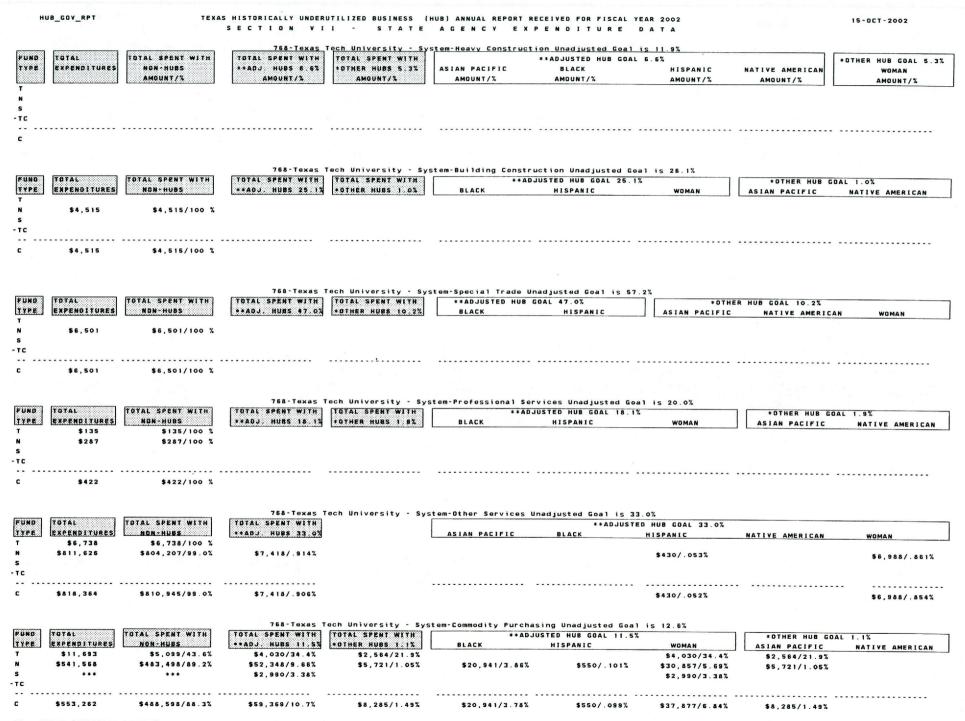
-			772-SCH00L	FOR THE DEAF-Commodi	ity Purchasing Unadju	sted Goal is 12.6%			
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJU	JSTED HUB GOAL 11.5%		#OTHER HUB GOA	L 1.1%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$1,249,521	\$1,112,975/89.0%	\$121,505/9.72%	\$15,039/1.20%	\$17,885/1.43%	\$50,487/4.04%	\$53,133/4.25%	\$15,039/1.20%	
N									
S									
- T C	\$279,537	\$276,609/98.9%	\$2,432/.870%	\$495/.177%			\$2,432/.870%	\$495/.177%	
C	\$969,983	\$836,365/86.2%	\$119,074/12.2%	\$14,543/1.49%	\$17,885/1.84%	\$50,487/5.20%	\$50,701/5.22%	\$14,543/1.49%	



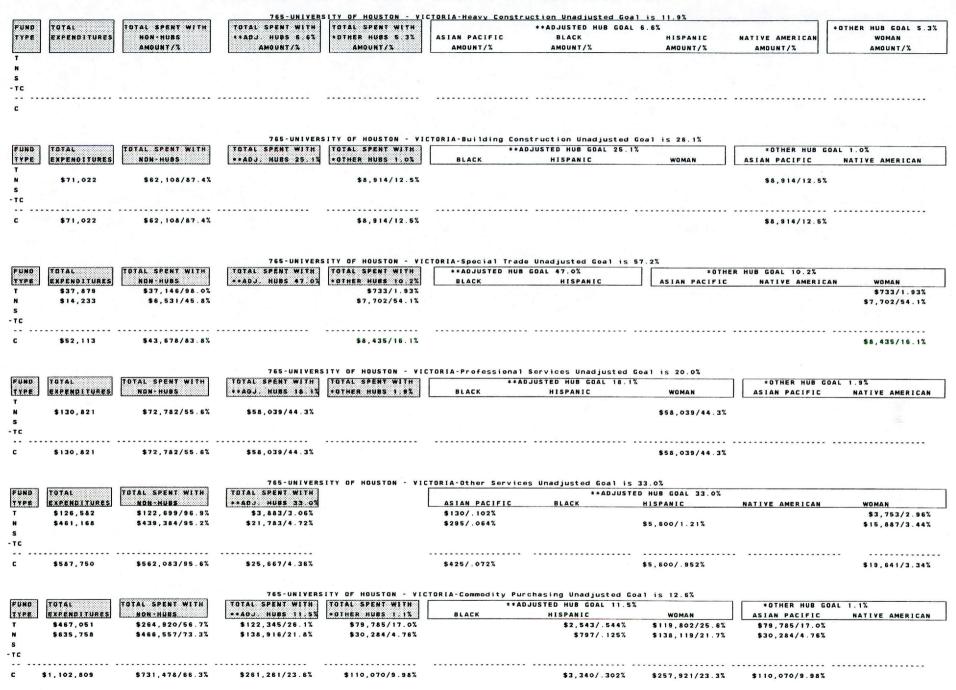
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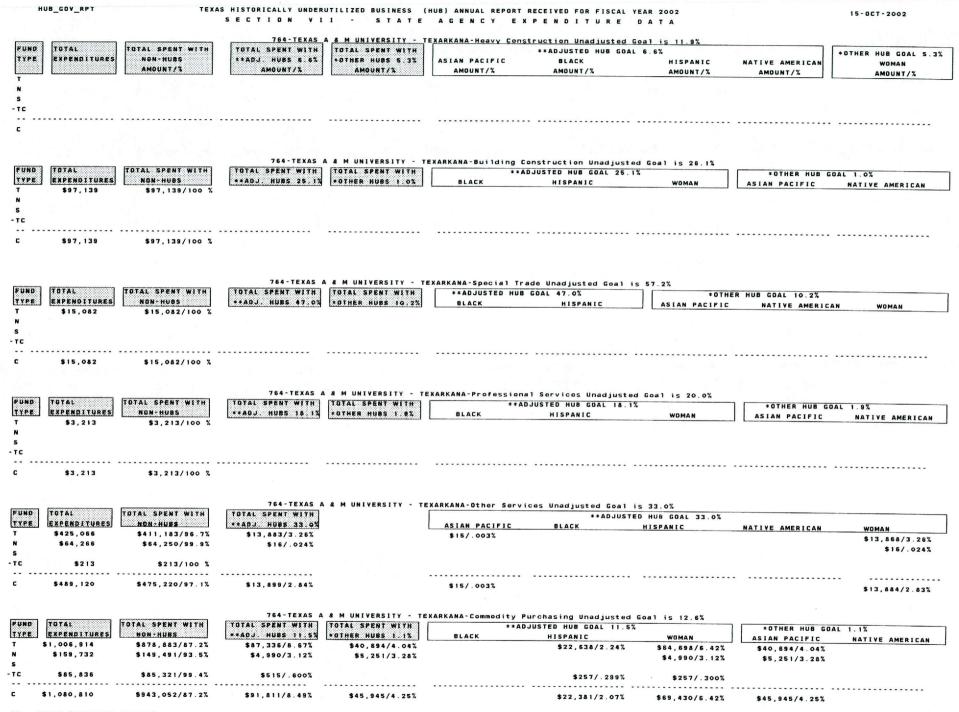






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FUND	TOTAL	TOTAL SPENT WITH	763-UNT HEA	TOTAL SPENT WITH	FORT WORTH-Heavy C	**ADJUSTED HUB GOA			+OTHER HUB GOAL 5.3%
100000000000000000000000000000000000000	EXPENDITURES	NON-HUBS AMOUNT/3	**ADJ. HUBS 5.6% Amount/%	*OTHER HUBS 5.3% Amount/%	ASIAN PACIFIC Amdunt/%	BLACK AMOUNT/%	HISPANIC Amount/%	NATIVE AMERICAN Amdunt/%	WOMAN AMOUNT/%
N									
-TC									
C									

763-UNT HEALTH	SCIENCE CTR AT	FORT WORTH-Building	Construction Una	djusted Goal is 26.1%
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FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD JU	STED HUB GOAL 25.1%		*OTHER HUB G	0AL 1.0%
TYPE	EXPENDITURES	NON+HUBS	**ADJ. HUBS 25.1%	*GTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$3,993	\$5,623/140 %	\$1,629DB			\$237/5.95%	\$1,86708		
N	\$3,898,553	\$3,864,500/99.1%	\$11,207/.287%	\$22,845/.586%			\$11,207/.287%		\$22,845/.586%
s	***	***	\$116,516/3.23%		\$25,630/.711%	\$64,078/1.77%	\$26,808/.743%		
- T C									
C	\$3,902,547	\$3,870,124/99.1%	\$126,094/3.23%	\$22,845/.585%	\$25,630/.656%	\$64,316/1.64%	\$36,148/.926%		\$22,845/.585%

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 57.2%

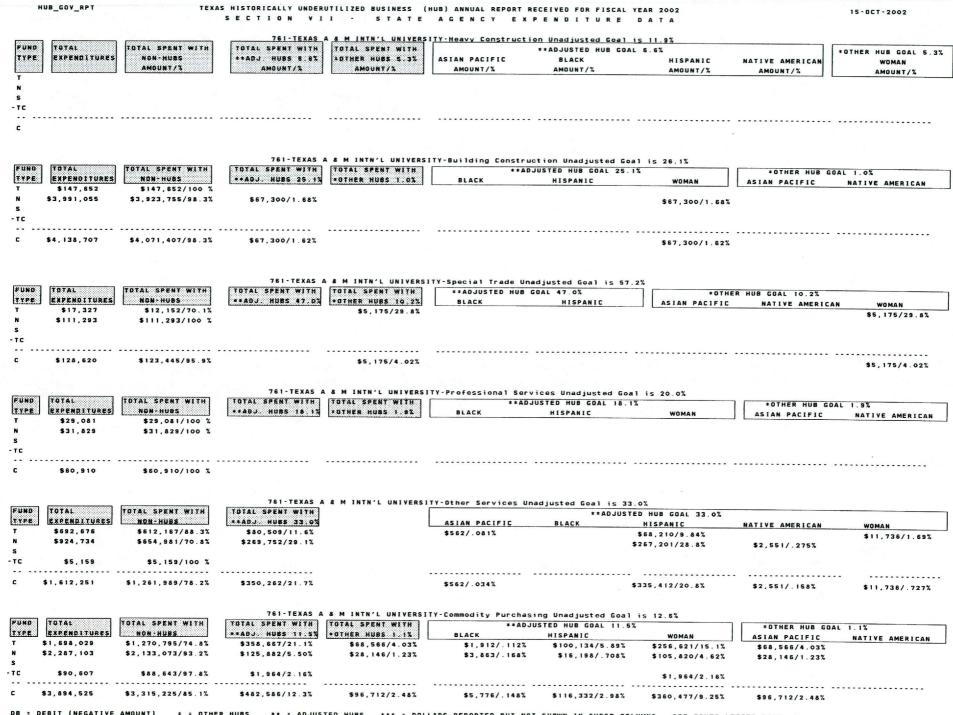
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GOA	AL 47.0%	*OTHER	HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	*DTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
т	\$389,855	\$80,156/20.5%	\$2,267/.581%	\$307,431/78.8%		\$2,267/.581%		\$4,772/1.22%	\$302,659/77.6%
N	\$1,755,697	\$1,307,566/74.4%	\$15,323/.872%	\$432,708/24.6%		\$15,323/.872%		\$1,805/.102%	\$430,903/24.5%
S									
- T C									
C	\$2,145,552	\$1,387,822/64.6%	\$17,590/.819%	\$740,139/34.4%		\$17,590/.819%		\$6,577/.306%	\$733,562/34.1%

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Professional Services Unadjusted Goal is 20.0%

FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 18.1%		*OTHER HUB GOA	L 1.9%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 18.17	FOTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т									
N	\$1,569,871	\$1,566,659/99.7%	\$3,211/.204%			\$3,211/.204%			
s									
- T C									
С	\$1,569,871	\$1,566,659/99.7%	\$3,211/.204%			\$3,211/.204%			

			763-UNT HEALTH SCIENCE CTR AT	T FORT WORTH-Other Se	rvices Unadjusted Goa	1 is 33.0%				
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GDAL 33.0%						
TYPE	EXPENDITURES	NON-HUBS	**ADJ HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN		
т	\$425,760	\$357,212/83.8%	\$68,548/16.1%	\$1,797/.422%	\$4,912/1.15%	\$15,309/3.59%		\$46,529/10.9%		
N	\$2,998,239	\$2,885,085/96.2%	\$113,153/3.77%	\$2,375/.079%	\$27,809/.927%	\$12,424/.414%		\$70,544/2.35%		
S										
- T C	\$20,230	\$20,230/100 %								
C	\$3,403,768	\$3,222,067/94.6%	\$181,701/5.33%	\$4,172/.122%	\$32,721/.961%	\$27,733/.814%		\$117,073/3.43%		

			763-UNT HEA	LTH SCIENCE CTR AT F	ORT WORTH-Commodity P	urchasing Unadjust	ed Goal is 12.6%		
FUNC	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD JU	STED HUB GOAL 11.5	%	#OTHER HUB GOAL 1.1%	
TYPE	EXPENDITURES	NONTHUBS	**ADJ, HUBS 11.5%	+OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$2,590,661	\$1,705,052/65.8%	\$834,298/32.2%	\$51,309/1.98%	\$135,470/5.22%	\$163,440/6.30%	\$535,387/20.6%	\$50,660/1.95%	\$649/.025%
N	\$6,662,456	\$5,283,449/79.3%	\$1,330,722/19.9%	\$48,284/.724%	\$137,335/2.06%	\$214,823/3.22%	\$978,562/14.6%	\$48,284/.724%	
5	***	***	\$8,524/16.2%	\$1,348/2.56%	\$2,206/4.19%	\$5,373/10.2%	\$944/1.79%	\$1,348/2.56%	
- TC	\$432,017	\$421,196/97.4%	\$10,454/2.41%	\$366/.084%		\$1,069/.247%	\$9,384/2.17%	\$366/.084%	
С	\$8,821,100	\$6,567,305/74.4%	\$2,163,091/24.5%	\$100,576/1.14%	\$275,012/3.11%	\$382,568/4.33%	\$1,505,509/17.0%	\$99,927/1.13%	\$649/.007%



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

UND			760-TEXAS		CHRISTI-Heavy Constr	uction Unadjusted Go			
	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL			*OTHER HUB GOAL 5.3
PE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 5.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
******		AMOUNT/%	AMOUNT/3	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT /%
	\$1,475	\$1,475/100 %							
	\$1,627	\$1,627/100 %							
	\$3,102	\$3,102/100 %							
					CHRISTI-Building Con				
4110	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	A A A A A A A A A A A A A A A A A A A	JUSTED HUB GOAL 25.1		*OTHER HUB G	
PE	EXPENDITURES \$815,148	NON+HUBS \$328,262/40.2%	**A0J. HUBS 25.1% \$159,521/19.5%	*OTHER HUBS 1.0% \$327,365/40.1%	BLACK \$1,280/.157%	HISPANIC \$106,974/13.1%	WOMAN \$51,267/6.28%	ASIAN PACIFIC	NATIVE AMERICAN
	\$1,179,575	\$1,126,468/95.4%	\$53,106/4.50%	\$327,305/40.1%	\$1,2807.157%	\$18,050/1.53%	\$35,056/2.97%	\$327,365/40.1%	
	41,178,375	\$1,120,400,35.4%	\$33,10074.30%			\$18,030/1.53%	\$33,036/2.37%		
C									
	\$1,994,724	\$1,454,730/72.9%	\$212,628/10.6%	\$327,365/16.4%	\$1,280/.064%	\$125,024/6.26%	\$86,324/4.32%	\$327,365/16.4%	
					CHRISTI-Special Trad				
IND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB			R HUB GOAL 10.2%	
YPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	+OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
	\$208,089	\$208,089/100 %							
	\$240,782	\$207,663/86.2%	\$20,859/8.66%	\$12,260/5.09%		\$20,859/8.66%			\$12,260/5.09%
C									
• • • •	•••••								•••••
	\$448,872	\$415,753/92.6%	\$20,859/4.64%	\$12,260/2.73%		\$20,859/4.64%			
						\$10,03374.04%			\$12,260/2.73%
						\$20,03374.04%			\$12,260/2.73%
			750. 75445 4	* M 11NTV - CODDUC					\$12,260/2.73%
TWO IS	1076	TATAL SPENT WITH			CHRISTI-Professional	Services Unadjusted		+OTHER HUR C	
	TOTAL PYPENDITURES	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	Services Unadjusted JUSTED HUB GOAL 18.1	%	*OTHER HUB G	DAL 1.9%
	TOTAL Expenditures \$895	TOTAL SPENT WITH NDN-HUBS \$895/100 %				Services Unadjusted		* OTHER HUB G	DAL 1.9%
	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	Services Unadjusted JUSTED HUB GOAL 18.1	%		DAL 1.9%
YPE	EXPENDITURES \$895	NDN-HUBS \$895/100 %	TOTAL SPENT WITH **ADJ. HUBS 18 11	TOTAL SPENT WITH	**AD.	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC	% WOMAN		DAL 1.9%
YPE	EXPENDITURES \$895	NDN-HUBS \$895/100 %	TOTAL SPENT WITH **ADJ. HUBS 18 11	TOTAL SPENT WITH	**AD.	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC	% WOMAN		DAL 1.9%
YPE	EXPENDITURES \$895 \$117,605	NDN-HUBS \$895/100 % \$113,536/96.5%	TOTAL SPENT WITH ++48J, HUBS 18 13 \$4,058/3.45%	TOTAL SPENT WITH	**AD.	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14%	% WDMAN \$370/.314%		
(P.E.	EXPENDITURES \$895	NDN-HUBS \$895/100 %	TOTAL SPENT WITH **ADJ. HUBS 18 11	TOTAL SPENT WITH	**AD.	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC	% WOMAN		DAL 1.9%
YPE	EXPENDITURES \$895 \$117,605	NDN-HUBS \$895/100 % \$113,536/96.5%	TOTAL SPENT WITH ++48J, HUBS 18 13 \$4,058/3.45%	TOTAL SPENT WITH	**AD.	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14%	% WDMAN \$370/.314%		DAL 1.9%
(P.E.	EXPENDITURES \$895 \$117,605	NDN-HUBS \$895/100 % \$113,536/96.5%	TOTAL SPENT WITH ++48J, HUBS 18 13 \$4,058/3.45% \$4,068/3.43%	TOTAL SPENT WITH +OTHER HUBS 1 8%	BLACK	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12%	% WOMAN \$370/.314% \$370/.312%		DAL 1.9%
<u>(PE</u>]	EXPENDITURES \$895 \$117,605 \$118,500	NDN-HUBS \$895/100 % \$113,536/96.5% \$114,432/96.5%	TOTAL SPENT WITH ++ABJ. HUBS 18 13 \$4,068/3.45% \$4,068/3.43% 760-TEXAS A	TOTAL SPENT WITH +OTHER HUBS 1 8%	**AD.	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i	% WOMAN \$370/.314% \$370/.312% \$ 33.0%		DAL 1.9%
(<u>P</u> E	EXPENDITURES \$895 \$117,605 \$118,500 T0TAL	NDN-HUBS \$895/100 % \$113,536/96.5%	TOTAL SPENT WITH ++48J, HUBS 18 13 \$4,058/3.45% \$4,068/3.43%	TOTAL SPENT WITH +OTHER HUBS 1 8%	BLACK	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i	% WOMAN \$370/.314% \$370/.312% \$33.0% Ed Hub Goal 33.0%	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN
(<u>P</u> E	EXPENDITURES \$895 \$117,605 \$118,500	NDN-HUBS \$895/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH	TOTAL BPENT WITH ++480, HURS 18 13 \$4,058/3.45% \$4,068/3.43% 760-TEXAS A TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 1 8%	CHRISTI-Other Service	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i **ADJUST BLACK	% WOMAN \$370/.314% \$370/.312% \$ 33.0%		DAL 1.9% NATIVE AMERICAN
YPE 	EXPENDITURES \$895 \$117,605 \$118,500 TGTAL EXPENDITURES	NDN:HUBS \$495/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH NON:HUBS	TOTAL SPENT WITH **460, HUBS 18 13 \$4,058/3.45% \$4,068/3.43% 760-TEXAS A TOTAL SPENT WITH **40, HUBS 33.0%	TOTAL SPENT WITH +OTHER HUBS 1 8%	CHRISTI-Other Service	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i **ADJUST BLACK	X WOMAN \$370/.314% \$370/.312% \$33.0% ED HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95%
YPE 	EXPENDITURES \$895 \$117,605 \$118,500 TOTAL EXPENDITURES \$791,461	NDN-HUBS \$895/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH NON-HUBS \$663,991/83.8%	TOTAL SPENT WITH ++480, HUBS 18 13 \$4,058/3.45% \$4,068/3.43% 760-TEXAS A TOTAL SPENT WITH ++400, HUBS 35.6% \$127,470/16.1%	TOTAL SPENT WITH +OTHER HUBS 1 8%	CHRISTI-Other Service	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i **ADJUST BLACK	X WOMAN \$370/.314% \$370/.312% \$33.0% ED HUB GOAL 33.0% <u>HISPANIC</u> \$104,107/13.1%	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95%
<u>YPE</u>	EXPENDITURES \$895 \$117,605 \$118,500 TOTAL EXPENDITURES \$791,461	NDN:HUBS \$895/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH NON:HUBS \$663,991/83.8% \$2,367,171/94.2%	TOTAL BPENT WITH **40J. HUBS 18 13 \$4,068/3.45% \$4,068/3.43% 760-TEXAS A TOTAL SPENT WITH **ADJ. HUBS 33.0% \$127,470/16.1% \$143,366/5.71%	TOTAL SPENT WITH +OTHER HUBS 1 8%	**AD BLACK CHRISTI-Other Service ASIAN PACIFIC \$7,075/.281%	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i **ADJUST BLACK	X WDMAN \$370/.314% \$370/.312% \$33.0% ED HUB GOAL 33.0% HISPANIC \$104,107/13.1% \$83,495/3.32%	ASIAN PACIFIC	UAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95% \$42,415/1.66%
c 	EXPENDITURES \$895 \$117,605 \$118,500 TOTAL EXPENDITURES \$791,461 \$2,510,538	NDN-HUBS \$955/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH NON-HUBS \$663,991/83.8% \$2,367,171/94.2%	TOTAL BPENT WITH **40J. HUBS 18 13 \$4,058/3.45% \$4,068/3.43% 760-TEXAS A TOTAL SPENT WITH **40J. HUBS 33.6% \$127,470/16.1% \$143,366/5.71%	TOTAL SPENT WITH +OTHER HUBS 1 8%	**AD BLACK CHRISTI-Dther Service ASIAN PACIFIC \$7,075/.281%	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i **ADJUST BLACK \$10,381/.413%	X WDMAN \$370/.314% \$370/.312% \$33.0% ED HUB GOAL 33.0% HISPANIC \$104,107/13.1% \$83,495/3.32%	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95% \$42,415/1.68%
IND	EXPENDITURES \$895 \$117,605 \$118,500 TOTAL EXPENDITURES \$791,461	NDN:HUBS \$895/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH NON:HUBS \$663,991/83.8% \$2,367,171/94.2%	TOTAL BPENT WITH **40J. HUBS 18 13 \$4,068/3.45% \$4,068/3.43% 760-TEXAS A TOTAL SPENT WITH **ADJ. HUBS 33.0% \$127,470/16.1% \$143,366/5.71%	TOTAL SPENT WITH +OTHER HUBS 1 8%	**AD BLACK CHRISTI-Other Service ASIAN PACIFIC \$7,075/.281%	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i ##ADJUST BLACK \$10,381/.413%	X WDMAN \$370/.314% \$370/.312% \$33.0% ED HUB GOAL 33.0% HISPANIC \$104,107/13.1% \$83,495/3.32%	ASIAN PACIFIC	UAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95% \$42,415/1.68%
IND	EXPENDITURES \$895 \$117,605 \$118,500 TOTAL EXPENDITURES \$791,461 \$2,510,538	NDN-HUBS \$955/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH NON-HUBS \$663,991/83.8% \$2,367,171/94.2%	TOTAL BPENT WITH **40J. HUBS 18 13 \$4,058/3.45% \$4,068/3.43% 760-TEXAS A TOTAL SPENT WITH **40J. HUBS 33.6% \$127,470/16.1% \$143,366/5.71%	TOTAL SPENT WITH +OTHER HUBS 1 8%	**AD BLACK CHRISTI-Dther Service ASIAN PACIFIC \$7,075/.281%	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i **ADJUST BLACK \$10,381/.413%	X WDMAN \$370/.314% \$370/.312% \$33.0% ED HUB GOAL 33.0% HISPANIC \$104,107/13.1% \$83,495/3.32%	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95% \$42,415/1.68%
YPE 	EXPENDITURES \$895 \$117,605 \$118,500 TOTAL EXPENDITURES \$791,461 \$2,510,538	NDN-HUBS \$955/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH NON-HUBS \$663,991/83.8% \$2,367,171/94.2%	TOTAL BPENT WITH **40J. HUBS 18 13 \$4,058/3.45% \$4,068/3.43% 760-TEXAS A TOTAL SPENT WITH **40J. HUBS 33.0% \$127,470/16.1% \$143,366/5.71% \$270,836/8.20%	TOTAL SPENT WITH +DTHER HUBS 1 8%	**AD. BLACK CHRISTI-Dther Service ASIAN PACIFIC \$7,075/.281% \$7,075/.214%	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i **A0JUST BLACK \$10,381/.413%	X WDMAN \$370/.314% \$370/.312% 5 33.0% ED HUB GOAL 33.0% HISPANIC \$104,107/13.1% \$83,495/3.32% \$187,602/5.68%	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95% \$42,415/1.68%
YPE	EXPENDITURES \$895 \$117,605 \$118,500 TOTAL EXPENDITURES \$791,461 \$2,510,538 \$3,301,999	NDN-HUBS \$955/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH NON-HUBS \$663,991/83.8% \$2,367,171/94.2% \$3,031,163/91.7%	TOTAL BPENT WITH **A0J. HUBS 18 13 \$4,058/3.45% \$4,068/3.43% T60-TEXAS A T0TAL SPENT WITH **A0J. HUBS 33.6% \$127.470/16.1% \$143,366/5.71% \$270,836/8.20% 760-TEXAS A	TOTAL SPENT WITH +DTHER HUBS 1 8%	**AD BLACK CHRISTI-Other Service ASIAN PACIFIC \$7,075/.281% \$7,075/.214% CHRISTI-Commodity Pur	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% as Unadjusted Goal i **ADJUST BLACK \$10,381/.413% \$10,381/.314% Chasing Unadjusted	<pre>% WDMAN \$370/.314% \$370/.312% \$33.0% ED HUB GOAL 33.0% HISPANIC \$104,107/13.1% \$83,495/3.32% \$187,602/5.68% Goal is 12.6%</pre>	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95% \$42,415/1.66% \$65,777/1.98%
UND 	EXPENDITURES \$895 \$117,605 \$118,500 TGTAL EXPENDITURES \$791,461 \$2,510,538 \$3,301,999 TDTAL	NDN-HUBS \$955/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH NON-HUBS \$663,991/83.8% \$2,367,171/94.2%	TOTAL BPENT WITH **40J. HUBS 18 13 \$4,058/3.45% \$4,068/3.43% 760-TEXAS A TOTAL SPENT WITH **40J. HUBS 33.0% \$127,470/16.1% \$143,366/5.71% \$270,836/8.20%	TOTAL SPENT WITH +DTHER HUBS 1 8%	**AD BLACK CHRISTI-Other Service ASIAN PACIFIC \$7,075/.281% \$7,075/.214% CHRISTI-Commodity Pur	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i **A0JUST BLACK \$10,381/.413%	<pre>% WDMAN \$370/.314% \$370/.312% \$33.0% ED HUB GOAL 33.0% HISPANIC \$104,107/13.1% \$83,495/3.32% \$187,602/5.68% Goal is 12.6%</pre>	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95% \$42,415/1.68% \$65,777/1.99%
YPE C UND C C	EXPENDITURES \$895 \$117,605 \$118,500 TOTAL EXPENDITURES \$791,461 \$2,510,538 \$3,301,999	NDN:HUBS \$895/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH NON:HUBS \$663,991/83.8% \$2,367,171/94.2% \$3,031,163/91.7% TOTAL SPENT WITH	TOTAL SPENT WITH +*400 HUBS 18 13 \$4,058/3.45% \$4,068/3.45% 760-TEXAS A TOTAL SPENT WITH **400 HUBS 33.6% \$127,470/16.1% \$143,366/5.71% \$270,836/8.20% 760-TEXAS A TOTAL SPENT WITH	A M UNIV - CORPUS	**AD BLACK CHRISTI-Other Service ASIAN PACIFIC \$7,075/.281% \$7,075/.214% CHRISTI-Commodity Pur **AD	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i **ADJUST BLACK \$10,381/.413% \$10,381/.314% Chasing Unadjusted DUSTED HUB GOAL 11.5	<pre>%</pre>	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95% \$42,415/1.68% \$65,777/1.99%
YPE C YPE C C	EXPENDITURES \$895 \$117,605 \$118,500 TOTAL EXPENDITURES \$791,461 \$2,510,538 \$3,301,999	NDN:HUBS \$\$95/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH NON:HUBS \$663,991/83.8% \$2,367,171/94.2% \$3,031,183/91.7% TOTAL SPENT WITH	TOTAL SPENT WITH **400 HURS 18 13 \$4,068/3.45% \$4,068/3.43% 760-TEXAS A TOTAL SPENT WITH **ADJ. HUBS 33.6% \$127,470/16.1% \$143,366/6.71% \$270,836/8.20% 760-TEXAS A TOTAL SPENT WITH **ADJ. HUBS 11.5%	A M UNIV - CORPUS TOTAL SPENT WITH +DTHER HUBS 1 8%	**AD. BLACK CHRISTI-Other Servica ASIAN PACIFIC \$7,075/.281% \$7,075/.214% CHRISTI-Commodity Pur **AD. BLACK	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i **ADJUST BLACK \$10,381/.413% \$10,381/.314% Chasing Unadjusted i JUSTED HUB GOAL 11.5 HISPANIC	X WOMAN \$370/.314% \$370/.312% \$370/.312% 5 33.0% ED HUB GOAL 33.0% HISPANIC \$104,107/13.1% \$83,495/3.32% \$187,602/5.68% Goal is 12.6% X WOMAN	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95% \$42,415/1.66% \$65,777/1.98%
YPE	EXPENDITURES \$895 \$117,605 \$118,500 T07AL EXPENDITURES \$791,461 \$2,510,538 \$3,301,999 TDTAL EXPENDITURES \$2,664,898	NDN:HUBS \$\$95/100 % \$113,536/96.5% \$114,432/96.5% TOTAL \$PENT WITH NON:HUBS \$663,991/83.8% \$2,367,171/94.2% \$3,031,163/91.7% TOTAL \$PENT WITH NON:HUBS \$2,367,171/94.2% \$3,031,163/91.7% \$2,455,401/91.4%	TOTAL SPENT WITH **40J. HUBS 18 13 \$4,068/3.45% \$4,068/3.45% \$4,068/3.43% 760-TEXAS A TOTAL SPENT WITH **ADJ. HUBS 33.0% \$127,470/16.1% \$143,366/5.71% \$270,836/8.20% 760-TEXAS A TOTAL SPENT WITH **ADJ. HUBS 11.5% \$159,509/5.94%	A M UNIV - CORPUS TOTAL SPENT WITH +DTHER HUBS 1 8% A M UNIV - CORPUS TOTAL SPENT WITH +OTHER HUBS 1 1% \$69,987/2.60%	**AD. BLACK CHRISTI-Other Service ASIAN PACIFIC \$7,075/.281% \$7,075/.214% CHRISTI-Commodity Pur **AD. BLACK \$14,228/.530%	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i **A0JUST BLACK \$10,381/.413% \$10,381/.314% Chasing Unadjusted D JUSTED HUB GOAL 11.5 HISPANIC \$5,935/.221%	X WDMAN \$370/.314% \$370/.312% S 33.0% ED HUB GOAL 33.0% HISPANIC \$104,107/13.1% \$83,495/3.32% \$187,602/5.68% Goal is 12.6% X WDMAN \$139,344/5.18%	ASIAN PACIFIC ASIAN PACIFIC NATIVE AMERICAN NATIVE AMERICAN ASIAN PACIFIC \$69,987/2.60%	DAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95% \$42,415/1.68% \$65,777/1.99%
ND	EXPENDITURES \$895 \$117,605 \$118,500 TOTAL EXPENDITURES \$791,461 \$2,510,538 \$3,301,999 TOTAL EXPENDITURES \$2,664,898 \$4,291,920 \$46,801	NDN:HUBS \$\$95/100 % \$113,536/96.5% \$114,432/96.5% TOTAL SPENT WITH NON:HUBS \$663,991/83.8% \$2,367,171/94.2% \$3,031,183/91.7% TOTAL SPENT WITH \$2,367,171/94.2% \$3,031,183/91.7% \$2,455,401/91.4% \$4,087,515/95.2% \$46,801/100 %	TOTAL BPENT WITH **A0J HUBS 18 13 \$4,068/3.45% \$4,068/3.45% 760-TEXAS A TOTAL SPENT WITH **ADJ HUBS 33.0% \$127,470/16.1% \$143,366/5.71% \$270,836/8.20% 760-TEXAS A TOTAL SPENT WITH **ADJ HUBS 11.5% \$159,509/5.94% \$135,574/3.15%	10TAL SPENT WITH +DTHER HUBS 1 8% 4 M UNIV - CORPUS 1 TOTAL SPENT WITH +OTHER HUBS 1 1% \$65,987/2.60% \$66,829/1.60%	**AD. BLACK CHRISTI-Other Service ASIAN PACIFIC \$7,075/.281% \$7,075/.214% CHRISTI-Commodity Pur \$7,075/.214% CHRISTI-Commodity Pur \$10,182/.237%	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i #*ADJUST BLACK \$10,381/.413% \$10,381/.314% Cchasing Unadjusted I JUSTED HUB GOAL 11.5 HISPANIC \$5,935/.221% \$25,754/.600%	X WDMAN \$370/.314% \$370/.312% \$370/.312% S 33.0% ED HUB GGAL 33.0% HISPANIC \$104,107/13.1% \$83,495/3.32% \$187,602/5.68% Goal is 12.6% X WDMAN \$139,344/5.18% \$99,637/2.32%	ASIAN PACIFIC *OTHER HUB GI ASIAN PACIFIC \$69,987/2.60% \$66,829/1.60%	DAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95% \$42,415/1.68% \$65,777/1.99% DAL 1.1% NATIVE AMERICAN
ND PE 	EXPENDITURES \$895 \$117,605 \$118,500 TOTAL EXPENDITURES \$791,461 \$2,510,538 \$3,301,999 TOTAL EXPENDITURES \$2,664,898 \$4,291,920 \$46,801	NDN:HUBS \$\$95/100 % \$113,536/96.5% \$114,432/96.5% \$114,432/96.5% TOTAL SPENT WITH NON:HUBS \$663,991/83.8% \$2,367,171/94.2% \$3,031,163/91.7% TOTAL SPENT WITH \$3,031,163/91.7% \$4,087,515/95.2%	TOTAL BPENT WITH **A0J HUBS 18 13 \$4,068/3.45% \$4,068/3.45% 760-TEXAS A TOTAL SPENT WITH **ADJ HUBS 33.0% \$127,470/16.1% \$143,366/5.71% \$270,836/8.20% 760-TEXAS A TOTAL SPENT WITH **ADJ HUBS 11.5% \$159,509/5.94% \$135,574/3.15%	A M UNIV - CORPUS TOTAL SPENT WITH +DTHER HUBS 1 8% A M UNIV - CORPUS TOTAL SPENT WITH +OTHER HUBS 1 1% \$69,987/2.60%	**AD. BLACK CHRISTI-Other Service ASIAN PACIFIC \$7,075/.281% \$7,075/.214% CHRISTI-Commodity Pur \$7,075/.214% CHRISTI-Commodity Pur \$10,182/.237%	Services Unadjusted JUSTED HUB GOAL 18.1 HISPANIC \$3,698/3.14% \$3,698/3.12% es Unadjusted Goal i **A0JUST BLACK \$10,381/.413% \$10,381/.314% Chasing Unadjusted D JUSTED HUB GOAL 11.5 HISPANIC \$5,935/.221%	X WDMAN \$370/.314% \$370/.312% \$370/.312% S 33.0% ED HUB GGAL 33.0% HISPANIC \$104,107/13.1% \$83,495/3.32% \$187,602/5.68% Goal is 12.6% X WDMAN \$139,344/5.18% \$99,637/2.32%	ASIAN PACIFIC *OTHER HUB GI ASIAN PACIFIC \$69,987/2.60% \$66,829/1.60%	DAL 1.9% NATIVE AMERICAN WOMAN \$23,362/2.95% \$42,415/1.68% \$65,777/1.99% DAL 1.1% NATIVE AMERICAN

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

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759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 5.6% **#OTHER HUB GOAL 5.3%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% +DTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% т \$295,181 \$290,981/98.5% \$4.200/1.42% N \$4 200/1 42% S - TC - -С \$295 181 \$790 981/98 5% \$4 200/1 42% \$4.200/1.42% 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS ** ADJ. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$337,090 \$330.265/97.9% \$6,825/2.02% т \$6,825/2.02% N \$26.527 \$31.575/119 % \$5,04808 \$5,090DB \$42/.159% s - TC С \$363,617 \$361.841/99.5% \$1.776/.488% \$1.734/.476% \$42/.011% 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$1,764,637 \$1.618.493/91.7% \$9,595/.543% т \$136.549/7.73% \$9.595/.543% \$136.549/7.73% N \$301.185 \$97,895/32.5% \$9,750/3.23% \$193 540/64 2% \$9.750/3.23% \$193.540/64.2% s - TC -- ----C \$2,065,822 \$1.716.388/83.0% \$19.345/.936% \$330,089/15.9% \$19.345/.936% \$330,089/15.9% 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$5 597 т \$5.597/100 % \$5,597/100 % N \$7,010 \$7.010/100 % s - T C r \$12.608 \$7,010/55.6% \$5.597/44 3% \$5.597/44.3% 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$1,178,748 \$1,094,501/92.8% \$84,246/7.14% т \$5.138/.435% \$17.830/1.51% \$61.278/5 19% N \$1,745,487 \$1.599.004/91.5% \$147.482/8.44% \$552/.031% \$8,669/.496% \$650/ 037% \$549/.031% \$137,061/7.84% s - T C -----С \$2,925,235 \$2,693,506/92.0% \$231,729/7.92% \$5,690/.194% \$26.499/.905% \$650/.022% \$549/.018% \$198.339/6 78% 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 12.5% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1.1%** ** ADJ. HUBS 11.5% TYPE EXPENDITURES NON-HUBS +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$2,680,983 \$1,624,293/60.5% \$1,004.634/37.4% \$52,055/1.94% \$47.558/1.77% \$22 965/ 856% \$934,109/34.8% \$49.793/1.85% \$2,262/.084% \$1.639.373 \$1,204,847/73.4% \$334,845/20.4% \$99,680/6.08% \$7,342/.447% \$8.819/.538% \$318,682/19.4% \$99,680/6.08% s - TC -- -----...... C \$4,320,357 \$2,829,141/65.4% \$1.339.479/31.0% \$151.736/3.51% \$54 901/1 27% \$31,785/.735% \$1,252,792/28.9% \$149.474/3.45% \$2,262/.052%

758-TX STATE UNIV SYST BOARD OF REGENTS-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 6 6% +OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% ***OTHER HUBS 5.3%** ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% N . - TC ... C 758-TX STATE UNIV SYST BOARD OF REGENTS-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 25.1% *OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N S - TC C 758-TX STATE UNIV SYST BOARD OF REGENTS-Special Trade Unadjusted Goal is 57.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% TOTAL *OTHER HUB GOAL 10.2% TYPE **A0J. HUBS 47.0% EXPENDITURES NON-HUBS *STHER HUSS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т N s - TC - -...................... C 758-TX STATE UNIV SYST BOARD OF REGENTS-Professional Services Unadjusted Goal is 20.0% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% TOTAL THER HUR GOAL 1 9% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC С 758-TX STATE UNIV SYST BOARD OF REGENTS-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH FUNG **ADJUSTED HUB GDAL 33.0% EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% TYPE ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$13,971 \$5,214/37.3% \$8,756/62.6% \$15/.107% т \$2.650/18.9% \$6.091/43.5% N s - TC \$2.926 \$2.926/100 % С \$11.044 \$2.287/20.7% \$8.756/79.2% \$15/.135% \$2.650/24.0% \$6,091/55.1% 758-TX STATE UNIV SYST BOARD OF REGENTS-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% **ADJ. HUBS 11.5% TYPE EXPENDITURES NON-HUBS *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$52.663 \$36.346/69.0% \$14.067/26.7% \$2.250/4.27% \$13.706/26.0% т \$361/.685% \$2.250/4.27% s -TC \$12,908 \$12,908/100 % - -...... С \$23.437/58.9% \$14.067/35.3% \$2.250/5.65% \$39.754 \$13,706/34.4% \$361/.908% \$2,250/5.65% OB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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HUB GOV RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 15-0CT-2002 SECTION VII -STATE AGENCY EXPENDITURE DATA 757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 6 6% *OTHER HUB GOAL 5.3% TYPE NON-HUBS **ADJ. HUBS 5.6% EXPENDITURES *OTHER HU85 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMDUNT /% AMOUNT /% AMDUNT /% т \$2 580 \$2 580/100 % \$162.433 \$162.433/100 % N S - TC C \$165,013 \$165,013/100 % 757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH | TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPENDITURES **ADJ, HUBS 25.1% NON-HUBS +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$21,057 \$21,067/100 % N \$470.600 \$470,600/100 % s -TC C \$491.667 \$491 667/100 % 757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **AD UISTED HUR COAL 47 0% ***OTHER HUB GOAL 10.2%** TYPE EXPENDITURES **A0J. HUBS 47.0% NON-HUBS *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$1.240.865 \$938,752/75.6% \$91, 195/7.34% \$210,918/16.9% \$91,195/7.34% \$210.918/16.9% N \$2,430,996 \$1,895,814/77.9% \$24,000/.987% \$511,182/21.0% \$24,000/.987% \$511.182/21.0% s - TC C \$3.671,862 \$2.834.566/77.1% \$115,195/3,13% \$722,100/19.6% \$115 195/3 13% \$722.100/19.6% 757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$174,305 \$174,305/100 % N \$196.135 \$196.135/100 % . - TC - -....... E \$370 440 \$370,440/100 % 757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 33.0% FUND TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$777,954 \$743,712/95.5% \$34.242/4.40% т \$29.712/3.81% \$4.529/.582% \$3.581.317 \$3,564,856/99.5% N \$16,460/.459% \$3.580/.100% \$12.880/ 359% S - TC \$585 \$585/100 % C \$4,358,687 \$4,307,983/98.8% \$50.703/1.16% \$33,292/.763% \$17.410/.399% 757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON +HUBS **ADJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,783,483 \$1,708,950/95.8% т \$51,643/2.89% \$22.889/1.28% \$51,643/2.89% \$22,889/1.28% N \$6,380,716 \$6,282,751/98.4% \$60,713/.951% \$37,251/.583% \$1.650/.025% \$59.063/.925% \$37,251/.583% S *** * * * \$58,947/3.04% \$7.138/.368% \$2.118/.109% \$56.829/2.93% \$7,138/.368% - TC \$103.241 \$103,241/100 % - -. С \$8,060,958 \$7,888,459/97.8% \$171,304/2.12% \$67.279/.834% \$3.768/.046% \$167,536/2.07% \$67,279/.834%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

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756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% THER HUB GOAL 5.3% TYPE PRPENDITURES NON-HUBS **ADJ. HUBS 6.6% ADTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% \$2.823 \$2.823/100 % s - 11 - -. \$2.823/100 % C \$2.823 756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH | TOTAL SPENT WITH FUND TOTAL **ADJUSTED HUB GDAL 25.1% *OTHER HUB GOAL 1.0% EXPENDITURES TYPE NON-HUBS **A0J, HUBS 25.17 +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$967 881 \$967 881/100 % T \$595,468 \$595,468/100 % N s TC C \$1,563,349 \$1,563,349/100 % 756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% EXPENDITURES **ADJ. HUBS 47.0% TYPE NON-HUBS *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$3.850 \$3.850/100 % т \$52,172 \$52, 172/100 % N s - TC - -. C \$56.022 \$56.022/100 % 756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% NON-HUBS **ADJ. HUBS 18.1% TYPE EXPENDITURES FOTHER HUBS 1.9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$184.640/97.3% \$5.000/2.63% т \$189.640 \$5,000/2.63% \$189.181 \$189.181/100 % N s - TC - -. C \$378,821 \$373,821/98.6% \$5,000/1.31% \$5.000/1.31% 756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$978.872/93.7% \$65,788/6.29% т \$1,044,661 \$8.388/.802% \$57,400/5.49% N \$1,455,428 \$1,455,428/100 % s - 10 - -. с \$2.500.089 \$2,434,300/97.3% \$65,788/2.63% \$8,388/.335% \$57,400/2.29% 756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FUND TOTAL *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% +OTHER HUBS 1.1% HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$1,614,882 \$1,419,661/87.9% \$153,296/9.49% \$41,924/2.59% \$11,846/.733% \$141.449/8.75% \$41,924/2.59% N \$2,571,029 \$2,571,029/100 % s - TC \$47,801 \$47,801/100 % C \$4,138,111 \$3,942,889/95.2% \$153,296/3.70% \$41,924/1.01% \$11,846/.286% \$141,449/3,41% \$41,924/1.01% ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS

TETREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCETERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-0CT-2002

FUND T¥PE T N S TC	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	VERSITY-Heavy Constru	**ADJUSTED HUB GDAL			
	EXPENDITURES	NON+HUBS	**ADJ. HUBS 6.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK			*OTHER HUB GOAL 5.3
:		AMOUNT/%	AMOUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT /%	HISPANIC	NATIVE AMERICAN	WOMAN
	\$3,970	\$3,970/100 %		SPICCAT / A	AMOUNT/A	AMUUN17%	AMOUNT/%	AMOUNT /%	AMOUNT /%
	\$3,370	\$3, \$707100 %							
·									
	\$3,970	\$3,970/100 %							
			755-STEPHEI		ERSITY-Building Cons				
0000000	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL 25.1	%	*OTHER HUB G	DAL 1.0%
PE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$297,517	\$287,900/96.7%	\$9,617/3.23%				\$9,617/3.23%		
	\$182,906	\$175,719/96.0%	\$7,186/3.92%				\$7,186/3.92%		
		•••••	• • • • • • • • • • • • • • • • • • • •						
	\$480,424	\$463,619/96.5%	\$16,804/3.49%				\$16,804/3.49%		
			755-STEPHEN	F AUSTIN STATE UNIN	ERSITY-Special Trade	Unadjusted Goal is	57 2%		
NO	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB G			R HUB GOAL 10.2%	
2E	EXPENDITURES	NON-HUBS	**A0J. HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC		
	\$344,615	\$328,774/95.4%		\$15,840/4.59%	BLACK	HIJFANIC	ASTAN PACIFIC	NATIVE AMERICA	
\$	1,741,381	\$1,685,665/96.8%		\$55,716/3.19%					\$15,840/4.59%
•	***	***	\$23,022/1.66%	\$336,019/24.2%		\$23,022/1.66%			\$55,716/3.19%
			\$13,011,1:00x	\$330,013/24.2%		\$23,022/1.66%			\$336,019/24.2%
					3				
	2.085.997	\$2,014,440/96.5%	\$23,022/1.10%	\$407,577/19.5%			••••••		
	1,003,337	\$2,014,440/38.5%	\$23,022/1.10%	\$407,577719.5%		\$23,022/1.10%			\$407,577/19.5%
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	F AUSTIN STATE UNIV	ERSITY-Professional S				
000000				TOTAL SPENT WITH		STED HUB GOAL 18.1		*OTHER HUB GO	AL 1.9%
	EXPENDITURES	NON-HUBS	**ADJ. HUBS 18.12	FOTHER HUBS 1 8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$569,641	\$535,412/93.9%	\$14,950/2.62%	\$19,279/3.38%			\$14,950/2.62%	\$19,279/3.38%	
	\$230,390	\$223,590/97.0%	\$6,800/2.95%				\$6,800/2.95%		
	***	***	\$68,028/9.80%		\$68,028/9.80%				
	\$343	\$343/100 %							
	•••••								
	\$799,689	\$758,660/94.8%	\$89,778/11.2%	\$19,279/2.41%	\$68,028/8.50%		\$21,750/2.71%	\$19,279/2.41%	
			755-STEPHEN	F AUSTIN STATE UNIV	ERSITY-Other Services	Unadjusted Goal is	33.0%		
	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				D HUB GOAL 33.0%		
D	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	
	\$747.626	\$686,254/91.7%	\$61,372/8.20%					MALITE AMERICAN	WOMAN
	\$141,626	2000,234/91.7%							\$61,372/8.20%
5	\$,346,011	\$8,884,623/95.0%	\$461,387/4.93%		-	35 094/ 375%	\$7 903/ 093%		and the second s
5					\$	35,094/.375%	\$7,802/.083%		\$418,490/4.47%
5	9,346,011	\$8,884,623/95.0%			s	35,094/.375%	\$7,802/.083%		\$418,490/4.47%
5					\$	35,094/.375%	\$7,802/.083%		\$418,490/4.47%
E	9,346,011 \$39,232	\$8,884,623/95.0% \$39,232/100 %	\$461,387/4.93%						
E	9,346,011	\$8,884,623/95.0%				35,094/.375% 35,094/.349%	\$7,802/.083% \$7,802/.077%		\$418,490/4.47%
5 U \$1	9,346,011 \$39,232	\$8,884,623/95.0% \$39,232/100 %	\$461,387/4.93%						
<u> </u>	9,346,011 \$39,232	\$8,884,623/95.0% \$39,232/100 %	\$461,387/4.93%		\$	35,094/.349%	\$7,802/.077%		
<u>\$</u>	9,346,011 \$39,232 0,054,405	\$8,884,623/95.0% \$39,232/100 % \$9,531,645/94.8%	\$461,387/4.93% \$522,759/5.19% 755-STEPHEN		\$ ERSITY-Commodity Purc	35,094/.349% hasing Unadjusted G	\$7,802/.077% 0al is 12.6%		\$479,862/4.77%
5 5 5 5 60 5	8,346,011 \$39,232 D,054,405	\$8,884,623/95.0% \$39,232/100 % \$9,531,645/94.8% TOTAL SPENT WITH	\$461,387/4.93% \$522,759/5.19% 755-Stephen Total Spent With	TOTAL SPENT WITH	\$ ERSITY-Commodity Purc **ADJU	35,094/.349% hasing Unadjusted G Sted Hub Goal 11.5%	\$7,802/.077%	+OTHER HUB CO	\$479,862/4.77%
5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	8,346,011 \$39,232 D,054,405 Fotal Expenditures	\$8,884,623/95.0% \$39,232/100 % \$9,531,645/94.8% TOTAL SPENT WITH MON-HUBS	\$461,387/4.93% \$522,759/5.19% 755-Stephen Total Spent With **Adj Hubs 11.5%	TOTAL SPENT WITH +OTHER HUBS 1.1%	\$ ERSITY-Commodity Purc #+ADJU BLACK	35,094/.349% hasing Unadjusted G STED HUB GOAL 11.5% HISPANIC	\$7,802/.077% 0al is 12.6%	+OTHER HUB GO Asian Pacific	\$479,862/4.77%
5 5 5 5 1 5 5 5 5 5 5	8,346,011 \$39,232 0,054,405 FGTAL EXPENDITURES 2,737,480	\$8,884,623/95.0% \$39,232/100 % \$9,531,645/94.8% TOTAL SPENT WITH NON:NUBS \$2,307,497/84.2%	\$461,387/4.93% \$522,759/5.19% 755-STEPHEN TOTAL SPENT WITH **ADJ HUBS 11.53 \$368,854/13.4%	TOTAL SPENT WITH +OTHER HUBS 1 1% \$61,128/2.23%	\$ ERSITY-Commodity Purc **ADJU BLACK \$70,550/2.57%	35,094/.349% hasing Unadjusted G Sted Hub Goal 11.5%	\$7,802/.077%		\$479,862/4.77% Al 1.1%
5 5 5 5 1 5 5 5 5 5 5 5	8,346,011 \$39,232 0,054,405 (074)	\$8,884,623/95.0% \$39,232/100 % \$9,531,645/94.8% TOTAL SPENT WITH NON-HUBS \$2,307,497/84.2% \$8,957,989/94.5%	\$461,387/4.93% \$522,759/5.19% 755-STEPHEN TOTAL SPENT WITH **A0J. HUBS 11.5% \$443,893/4.68%	TOTAL SPENT WITH +OTHER HUSS 1.1% \$61,128/2.23% \$76,841/.810%	\$ ERSITY-Commodity Purc #+ADJU BLACK	35,094/.349% hasing Unadjusted G STED HUB GOAL 11.5% HISPANIC	\$7,802/.077% 00al is 12.6% WOMAN	ASIAN PACIFIC	\$479,862/4.77% Al 1.1% Native American
5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	8,346,011 \$39,232 0,054,405 FBTAL EXPENDITURES 2,737,480 0,478,723 ***	\$8,884,623/95.0% \$39,232/100 % \$9,531,645/94.8% TOTAL SPENT WITH NON-HUBS \$2,307,497/84.2% \$8,957,989/94.5% ***	\$461,387/4.93% \$522,759/5.19% 755-STEPHEN TOTAL SPENT WITH **ADJ HUBS 11.53 \$368,854/13.4%	TOTAL SPENT WITH +OTHER HUBS 1 1% \$61,128/2.23%	\$ ERSITY-Commodity Purc **ADJU BLACK \$70,550/2.57%	35,094/.349% hasing Unadjusted G STED HUB GOAL 11.5% HISPANIC \$183,831/6.71%	\$7,802/.077% oal is 12.6% 	ASIAN PACIFIC \$60,977/2.22% \$76,841/.810%	\$479,862/4.77% Al 1.1% Native American
5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	8,346,011 \$39,232 0,054,405 (074)	\$8,884,623/95.0% \$39,232/100 % \$9,531,645/94.8% TOTAL SPENT WITH NON-HUBS \$2,307,497/84.2% \$8,957,989/94.5%	\$461,387/4.93% \$522,759/5.19% 755-STEPHEN TOTAL SPENT WITH **A0J. HUBS 11.5% \$443,893/4.68%	TOTAL SPENT WITH +OTHER HUSS 1.1% \$61,128/2.23% \$76,841/.810%	\$ ERSITY-Commodity Purc **ADJU BLACK \$70,550/2.57% \$146,117/1.54%	35,094/.349% hasing Unadjusted G STED HUB GOAL 11.5% HISPANIC \$183,831/6.71% \$116,896/1.23%	\$7,802/.077% oal is 12.6% WDMAN \$114,462/4.18% \$180,878/1.90%	ASIAN PACIFIC \$60,977/2.22% \$76,841/.810% \$1,123/.059%	\$479,862/4.77% Al 1.1% Native American
5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	8,346,011 \$39,232 0,054,405 FBTAL EXPENDITURES 2,737,480 0,478,723 ***	\$8,884,623/95.0% \$39,232/100 % \$9,531,645/94.8% TOTAL SPENT WITH NON-HUBS \$2,307,497/84.2% \$8,957,989/94.5% ***	\$461,387/4.93% \$522,759/5.19% T55-STEPHEN TDTAL SPENT WITH **A0J HUBS 11 5% \$468,854/13.4% \$443,832/4.68% \$27,563/1.45%	TOTAL SPENT WITH +0THER HUBS 1 1% \$61,128/2.23% \$76,841/.810% \$1,123/.059%	\$ ERSITY-Commodity Purc **ADJU BLACK \$70,560/2.57% \$146,117/1.54% \$982/.052%	35,094/.349% hasing Unadjusted G STED HUB GOAL 11.5% HISPANIC \$183,831/6.71% \$116,886/1.23% \$5,138/.272%	\$7,802/.077% oal is 12.6% woman \$114,462/4.18% \$180,878/1.90% \$21,442/1.13%	ASIAN PACIFIC \$60,977/2.22% \$76,841/.810%	\$479,862/4.77% Al 1.1% Native American

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

754-SOUTHWEST TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% FUNG TOTAL TOTAL SHENT WITH ASIAN PACIFIC BLACK NON-HUBS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% HISPANIC NATIVE AMERICAN WOMAN PYREMAITURES TYPE AMOUNT /% AMOUNT /% AMOUNT/% AMDUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т \$227.204 \$143.260/63.0% \$83.943/36.9% \$83 943/36 9% N s - TC C \$227 204 \$143.260/63.0% \$83.943/36.9% \$83.943/36.9% 754-SOUTHWEST TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% ATHER HUR COAL 1 OF FUND TOTAL +OTHER HUBS 1.0% ** ADJ. HUBS 25.1% HISPANIC ASIAN PACIFIC TYPE EXPENDITURES NON-HUBS BLACK WOMAN NATIVE AMERICAN \$132.161 \$123 285/93 2% \$8.876/6.71% \$8,876/6.71% т \$1 082 456 \$1.082.456/100 % N s - TC \$8 876/ 730% \$8 876/ 730% C \$1,214,617 \$1.205.741/99.2% 754-SOUTHWEST TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 47 0% **#OTHER HUB GOAL 10.2%** FUND TOTAL TOTAL SPENT WITH **ADJ, HUBS \$7.0% *OTHER HUBS 10.2% BIACK ASIAN PACIFIC NATIVE AMERICAN TYPE EXPENDITURES NON-HUBS HISPANIC WOMAN \$13.039/.405% \$293.254/9.12% \$13.039/.405% \$17.166/.534% \$276.088/8.58% \$3,214,536 \$2.908.243/90.4% T \$305.008/9.39% \$216.615/6.67% \$3.246.436 \$2,724.812/83.9% \$216,615/6.67% \$305 008/9 39% 5 - TC \$229.654/3.55% \$598.262/9.25% \$229.654/3.55% \$17,166/.265% \$581.096/8.99% C \$6 460 973 \$5.633.056/87.1% 754-SOUTHWEST TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% FUND TOTAL TOTAL SPENT WITH **ADJ. HUBS 18 1% ASIAN PACIFIC TOTHER HUBS 1.8% HISPANIC NATIVE AMERICAN TYPE EXPENDITURES NON-HUBS RIACK WOMAN \$525/100 % \$525/100 % т \$525 \$352,113 \$39,371/11.1% \$2,000/.568% \$37,371/10.6% \$312.741/88.8% N 5 - TC - -. C \$352,638 \$312.741/88.6% \$39 896/11 3% \$2.525/.716% \$37 371/10 5% 754-SOUTHWEST TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND TOTAL TOTAL SPENT WITH NON-HUBS **ADJ. HUBS 33.0% TTPE EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$429,159/91.2% \$41,391/8.79% \$3.500/.743% \$37,891/8.05% T \$470.550 \$10,032,143/97.2% \$288 261/2 79% \$27.058/.262% \$1.341/.013% \$9.184/ 089% \$250 677/2 42% \$10,320,404 s - TC C \$10.790.955 \$10.461.303/96.9% \$329,652/3.05% \$30,558/.283% \$1,341/.012% \$9,184/.085% \$288,568/2.67% 754-SOUTHWEST TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FUNG TOTAL TOTAL SPENT WITH ***OTHER HUB GOAL 1.1%** TYPE EXPENDITURES NON+HUBS **ADJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$3.046.994 \$2.872.062/94.2% \$121.888/4.00% \$53 043/1 74% \$8.799/.288% \$113,089/3.71% \$53.043/1.74% \$573.529/3.26% \$734 223/4 17% \$66,088/.376% \$17,565,973 \$16,258,220/92.5% \$40 315/ 229% \$467,125/2.65% \$734.223/4.17% s - TC С \$20.512.967 \$19,130,282/92.8% \$695,417/3.37% \$787.267/3.81% \$40.315/.195% \$74.887/.363% \$580,214/2.81% \$787,267/3.81%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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2 EFFEND ITURES NON-HURS I ADJ. HURS E. 61 I ADJ. HUR E. 62 I ADJ. HUR E. 62 <thi 62<="" adj.="" e.="" hur="" th=""> I ADJ. HUR E. 62</thi>		B_GOV_RPT	1200	SECTION VI		HUB) ANNUAL REPORT RE A G E N C Y E X F		A T A		15-0CT-2002
2 EFFEND ITURES NON-HURS I ADJ. HURS E. 61 I ADJ. HUR E. 62 I ADJ. HUR E. 62 <thi 62<="" adj.="" e.="" hur="" th=""> I ADJ. HUR E. 62</thi>				753-SAM HO	STON STATE UNIVERSI	T <u>Y-Heavy Construction</u>	Unadjusted Goal is	11.9%		
DB TOTAL SPENT WITH NON-HUBS TOTAL SPENT WITH ADJUSTED HUB GOAL 25.1% **ADJUSTED HUB GOAL 25.1% **IDHER HUB GOAL 1.0% \$\$50,8211 \$\$180,755/62.2% \$\$12,120/2.38% \$\$12,120/2.38% \$\$227,484/2.42% \$\$25,825/.275% \$\$46,465/.496% \$\$88,332/.943% \$\$92,697/.989% \$\$12,120/2.38% \$\$25,825/.275% \$\$12,120/2.38% \$\$25,825/.275% \$\$12,120/2.38% \$\$23,85% \$\$12,120/2.38% \$\$25,825/.275% \$\$12,120/2.38% \$\$25,825/.275% \$\$12,120/2.38% \$\$25,825/.275% \$\$12,120/2.38% \$\$25,825/.275% \$\$12,120/2.38% \$\$12,120/2.38% \$\$12,120/2.38% \$\$12,120/2.38% \$\$12,120/2.38% \$\$12,120/2.38% \$\$12,120/2.38% \$\$12,120/2.38% \$\$115,404/1.16% \$\$231,434/2.34% \$\$12,34% \$\$12,34% \$\$12,44% \$\$12,4120/2.38% \$\$12,4120/2.38% \$\$12,44% \$\$12,44% \$\$12,4120/2.38% \$\$12,4120/2.38% \$\$12,4120/2.38% \$\$12,4120/2.38% \$\$12,4120/2.38% \$\$11,54,171,136/1.73%	UND YPE		NON-HUBS	**ADJ. HUBS 6.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	*OTHER HUB GOAL 5.3 Woman Amount/%
DB TOTAL SPENT WITH NON-HUBS TOTAL SPENT WITH ADJUSTED HUB GOAL 25.1% **ADJUSTED HUB GOAL 25.1% **IDHER HUB GOAL 1.0% \$\$50,8211 \$\$180,755/62.2% \$\$12,120/2.38% \$\$12,120/2.38% \$\$227,484/2.42% \$\$25,825/.275% \$\$46,465/.496% \$\$88,332/.943% \$\$92,697/.989% \$\$12,120/2.38% \$\$25,825/.275% \$\$12,120/2.38% \$\$25,825/.275% \$\$12,120/2.38% \$\$23,85% \$\$12,120/2.38% \$\$25,825/.275% \$\$12,120/2.38% \$\$25,825/.275% \$\$12,120/2.38% \$\$25,825/.275% \$\$12,120/2.38% \$\$25,825/.275% \$\$12,120/2.38% \$\$12,120/2.38% \$\$12,120/2.38% \$\$12,120/2.38% \$\$12,120/2.38% \$\$12,120/2.38% \$\$12,120/2.38% \$\$12,120/2.38% \$\$115,404/1.16% \$\$231,434/2.34% \$\$12,34% \$\$12,34% \$\$12,44% \$\$12,4120/2.38% \$\$12,4120/2.38% \$\$12,44% \$\$12,44% \$\$12,4120/2.38% \$\$12,4120/2.38% \$\$12,4120/2.38% \$\$12,4120/2.38% \$\$12,4120/2.38% \$\$11,54,171,136/1.73%										
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EXPERIOLITURES NOM-HUSS ++AGJ HUBS 25.13 +OTHER HUBS 1.01 BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERIC/ \$509.211 \$180.335/35.4% \$316.755/62.2% \$12,120/2.38% \$221,959/55.3% \$34,795/6.83% \$32,795/6.83% \$12,120/2.38% \$115,404/1.16% \$12,120/2.38% \$115,404/1.16% \$12,120/2.38% \$115,404/1.16% \$12,120/2.38% \$115,404/1.16%	ND	TOTAL	TOTAL SPENT WITH						+OTHER HUB GO	AL 1.0%
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\$9,365,309 \$9,111,989/97.2% \$227,494/2.42% \$25,825/.275% \$46,465/.498% \$88,332/.943% \$92,697/.989% \$25,825/.275% **** \$425,277/4.30% \$115,404/1.16% \$231,434/2.34% \$78,439/.794% \$25,825/.275% \$9,874,520 \$9,292,325/94.1% \$969,527/9.81% \$37,945/.384% \$443,828/4.49% \$354,562/3.59% \$171,136/1.73% \$37,945/.384% 753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH *0748 HUB GOAL 10.2% 81,244,288 \$1,163,715/93.5% \$59,617/4.79% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$17,38/10.8% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% \$20,200/2.0% <t< td=""><td></td><td>\$509,211</td><td>\$180,335/35.4%</td><td>\$316,755/62.2%</td><td>\$12,120/2.38%</td><td>\$281,959/55.3%</td><td>\$34,795/6.83%</td><td></td><td>the second second</td><td></td></t<>		\$509,211	\$180,335/35.4%	\$316,755/62.2%	\$12,120/2.38%	\$281,959/55.3%	\$34,795/6.83%		the second	
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753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2% 10 TOTAL SPENT WITH EXPENDITURES TOTAL SPENT WITH NDM-HUBS TOTAL SPENT WITH ++ADJ. HUBS 10.2% **ADJUSTED HUB GOAL 47.0% BLACK **ADJUSTED HUB GOAL 47.0% BS (0.956/1.6% SS (0.910/100 % **ADJUSTED HUB GOAL 47.0% SS (0.956/1.6% SS (0.910/100 % **ADJUSTED HUB GOAL 47.0% SS (0.910/100 % **ADJUSTED HUB GOAL 47.0% SS (0.900/2.0% **ADJUSTED HUB GOAL 47.0% SS (0.900/2.0% **ADJUSTED HUB GOAL 47.0% SS (0.910/100 % **ADJUSTED HUB GOAL 47.0% SS (0.910/100		***	***	\$425,277/4.30%		\$115,404/1.16%	\$231,434/2.34%	\$78,439/.794%		
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2% 10 TOTAL SPENT WITH EXPENDITURES TOTAL SPENT WITH NDM-HUBS TOTAL SPENT WITH ++ADJ. HUBS 10.2% **ADJUSTED HUB GOAL 47.0% BLACK **ADJUSTED HUB GOAL 47.0% BS (0.956/1.6% SS (0.910/100 % **ADJUSTED HUB GOAL 47.0% SS (0.956/1.6% SS (0.910/100 % **ADJUSTED HUB GOAL 47.0% SS (0.910/100 % **ADJUSTED HUB GOAL 47.0% SS (0.900/2.0% **ADJUSTED HUB GOAL 47.0% SS (0.900/2.0% **ADJUSTED HUB GOAL 47.0% SS (0.910/100 % **ADJUSTED HUB GOAL 47.0% SS (0.910/100										
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ID TOTAL SPENT WITH EXPENDITURES TOTAL SPENT WITH NDN-HUBS TOTAL SPENT WITH **ADJ. HUBS 47.6% TOTAL SPENT WITH **ADJ. HUBS 47.6% TOTAL SPENT WITH **ADJ. HUBS 47.6% TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% ASIAN PACIFIC \$1,244,288 \$1,163,715/93.5% \$59,617/4.79% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$17,38/10.8% \$20,955/1.68% \$17,38/10.8% \$20,200/2.09% </td <td></td>										
EXPENDITURES NON-HUBS **A0J HUBS 47.0X *OTHER HUBS 10.2X BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$1,244,228 \$1,163,715/93.5% \$59,617/4.79% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$17,580/1.41% \$44,733/.689% \$20,955/1.68% \$17,580/1.41% \$44,733/.689% \$20,955/1.68% \$20,90/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08% \$20,200/2.08%				753-SAM HOL	STON STATE UNIVERSIT	Y-Special Trade Unad	justed Goal is 57.2%			
\$1,244,288 \$1,163,715/93.5% \$59,617/4.79% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$20,955/1.68% \$20,955/1.68% \$4,733/.689% \$74,338/10.6% \$20,200/2.09% \$5,910/100 % \$20,200/2.09% \$20,200% \$20,20% \$20,20% \$20,20% \$20,20% \$20,2	ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB G	DAL 47.0%	*OTHE	R HUB GOAL 10.2%	
\$1,244,288 \$1,163,715/93.5% \$59,617/4.79% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$20,955/1.68% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$20,955/1.68% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$20,955/1.68% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$20,955/1.68% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$20,955/1.68% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$20,955/1.68% \$20,955/1.68% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$4,733/.689% \$20,955/1.68% \$17,580/1.41% \$42,036/3.37% \$4,733/.689% \$20,955/1.68% \$20,90/2.08% \$56,910/100 % <td>PE</td> <td>EXPENDITURES</td> <td>NON-HUBS</td> <td>**ADJ, HUBS \$7.0%</td> <td>+STHER HUBS 10.2%</td> <td>BLACK</td> <td>HISPANIC</td> <td>ASIAN PACIFIC</td> <td>NATIVE AMERICA</td> <td>N WOMAN</td>	PE	EXPENDITURES	NON-HUBS	**ADJ, HUBS \$7.0%	+STHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	N WOMAN
\$686,492 \$607,421/88.4% \$4,733/.689% \$74,338/10.8% \$4,733/.589% \$74,338/10. **** *** \$20,200/2.09% \$20,200/2.09% \$20,200/2.0 \$6,910 \$5,910/100 % \$6,910/100 % \$20,200/2.0				\$59,617/4.79%	\$20,955/1.68%	\$17,580/1.41%	\$42,036/3.37%			\$20,955/1.68%
\$6,910 \$6,910/100 % \$6,910/100 % \$6,910/100 %				\$4,733/.689%	THE REAL STRUCTURE OF A REAL WARMS		\$4,733/.689%			\$74,338/10.8%
			***		\$20,200/2.09%					\$20,200/2.09%
\$1,923,870 \$1,771,136/92.0% \$57,440/2.98% \$115,494/6.00% \$17,580/.913% \$39,859/2.07% \$115,494/6.0		\$6,910		\$6,910/100 %			\$6,910/100 %			
		\$1,923,870	\$1,771,136/92.0%	\$57,440/2.98%	\$115,494/6.00%	\$17,580/.913%	\$39,859/2.07%			\$115,494/6.00%

753-SAM HOUSTON STATE	UNIVERSITY-Professional	Services	Unadjusted Goal	is 20.0%
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FUND		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 18.1%	4	*OTHER HUB GOAT	L 1.9%
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 18.1%	FOTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$69,833	\$38,596/55.2%	\$15,437/22.1%	\$15,800/22.6%			\$15,437/22.1%	\$15,800/22.6%	
N	\$107,212	\$99,212/92.5%		\$8,000/7.46%				\$8,000/7.46%	
S									
- T C									
C	\$177,046	\$137,808/77.8%	\$15,437/8.71%	\$23,800/13.4%			\$15,437/8.71%	\$23,800/13.4%	

		the set of the second sec	753-SAM HOUSTON STATE UNIVER	SITY-Other Services U	nadjusted Goal is 33.	0%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		* * ADJUST	ED HUB GOAL 33.0%		
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
т	\$1,346,614	\$1,242,769/92.2%	\$103,845/7.71%	\$2,420/.179%	\$7,800/.579%	\$74,776/5.55%		\$18,849/1.39%
N	\$1,889,410	\$1,781,782/94.3%	\$107,628/5.69%	\$13,668/.723%	\$16,145/.854%	\$3,490/.184%		\$74,323/3.93%
S								
- TC	\$69,465	\$3,819/5.49%	\$65,645/94.5%			\$65,645/94.5%		
						•••••	`	
C	\$3,166,560	\$3,020,732/95.3%	\$145,828/4.60%	\$16,088/.508%	\$23,945/.756%	\$12,620/.398%		\$93,173/2.94%

			753-SAM HO	USTON STATE UNIVERSI	TY-Commodity Purchasir	ng Unadjusted Goal i	s 12.6%		
FUNI	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJU	ISTED HUB GOAL 11.5%		*OTHER HUB GOAL	L 1.1%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	+OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$4,775,791	\$4,242,150/88.8%	\$338,997/7.09%	\$194,644/4.07%	\$30,908/.647%	\$103,638/2.17%	\$204,449/4.28%	\$194,644/4.07%	
N	\$5,416,888	\$4,968,282/91.7%	\$298,580/5.51%	\$150,025/2.76%	\$5,258/.097%	\$52,121/.962%	\$241,200/4.45%	\$150,025/2.76%	
S									
- T C	\$55,962	\$34,633/61.8%	\$21,329/38.1%				\$21,329/38.1%		
C	\$10,136,716	\$9,175,798/90.5%	\$616,248/6.07%	\$344,669/3.40%	\$36,167/.356%	\$155,759/1.53%	\$424,321/4.18%	\$344,669/3.40%	

				Heavy Construction U				
					**ADJUSTED HUB GOAL	6.6%		FOTHER HUB GOAL 5.3
EXPENDITURES	NON-HUBS	**ADJ. HUBS 6.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	ANDUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMDUNT/%	AMOUNT /%
\$478	\$478/100 %							
	\$478/100 %						•••••	•••••
34/6	\$4787100 %							
70741	TOTAL COONTOULTU							
\$38,642	\$38,642/100 %	**AUJ. HUBS 25.14	AUTHER HUBS 1.04	BLACK	HISPANIC	WUMAN	ASIAN PACIFIC	NATIVE AMERICAN
10,008,176	\$10,007,741/99.9%	\$435/.004%				\$435/.004%		
***	***	\$1,031,621/10.7%	\$4,369/.045%	\$23,478/.244%	\$361,584/3.76%	\$646,558/6.73%	\$2,369/.024%	\$2,000/.020%
10,046,818	\$10,046,383/99.9%	\$1,032,056/10.2%	\$4,369/.043%	\$23,478/.233%	\$361,584/3.59%	\$646,993/6.43%	\$2,369/.023%	\$2,000/.019%
TOTAL	TOTAL SPENT WITH					*0THF	P HUR COAL 10 2%	
								AN WOMAN
				Letter				
\$9,753,435				\$4.616/.047%				
***	***	\$104,722/1.04%	\$187,954/1.88%					\$187,954/1.88%
10,122,209	\$9,837,609/97.1%	\$158,629/1.56%	\$418,646/4.13%	\$72,871/.719%	\$85,757/.847%		\$179,507/1.77%	\$239,138/2.36%
1076	TOTAL CORNT WITH							
	Contraction of the contraction o			BLACK			ASIAN FALIFIC	NATIVE AMERICAN
		••••				\$10,303).338 <i>x</i>		
\$1,993,223	\$1,812,319/90.9%	\$196,796/9.87%			\$89,516/4.49%	\$107,280/5.38%		
TOTAL	TOTAL SPENT WITH		ITY OF NORTH TEXAS-O	ther Services Unadj				
EXPENDITURES	NON-HUBS	**ADJ HUBS 33.0%		ASIAN PACIFIC	* * AD JUS T BLACK	ED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
\$693,073	\$662,961/95.6%	\$30,112/4.34%		\$1,434/.206%	\$567/.081%	\$17,907/2.58%		\$10,204/1.47%
10,930,622	\$10,570,313/96.7%	\$360,308/3.29%		\$2,900/.026%	\$40,012/.366%	\$60,092/.549%	\$34,347/.314%	\$222,954/2.03%
\$19,535	\$19,061/97.5%	\$474/2.42%				\$474/2.42%		
11,604,160	\$11,214,213/96.6%	\$389,946/3.36%		\$4,334/.037%	\$40,579/.349%	\$77,525/.668%	\$34,347/.296%	\$233,159/2.00%
		752-11N1 VEDC	ITY OF NORTH TEXAS-P	commodity Purchasing	Unadjusted Goal is	12 6%		
	TOTAL SPENT WITH		TOTAL SPENT WITH		JUSTED HUB GOAL 11.5		+OTHER HUB GO	141 1 1%
TOTAL		5.500 (0.0000000000000000000000000000000	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
TOTAL Expenditures	NON-HUBS	**ADJ. HUBS 11.5%						
	NON-HUBS \$6,506,125/78.8%	\$584,505/7.08%	\$1,163,360/14.0%	\$30,306/.367%	\$126,054/1.52%	\$428,145/5.18%	\$1,159,494/14.0%	\$3,866/.046%
EXPENDITURES		Contractor and the second state of the second	Contraction and a second	\$30,306/.367% \$135,668/.603%	\$126,054/1.52% \$313,055/1.39%	\$428,145/5.18% \$1,279,022/5.69%	\$1,159,494/14.0% \$279,474/1.24%	\$3,866/.046% \$2,244/.010%
EXPENDITURES \$8,253,991	\$6,506,125/78.8%	\$584,505/7.08%	\$1,163,360/14.0%					CONTRACTOR DATE SALAR AND A
	\$478 \$478 \$478 \$478 \$107AL EXPENDITURES \$38,642 10,008,176 *** 10,046,818 TOTAL EXPENDITURES \$368,773 \$9,753,435 *** 10,122,209 TOTAL EXPENDITURES \$77,951 \$1,915,272 *** \$1,993,223 TOTAL EXEENDITURES \$693,073 10,930,622 *** \$19,535	EXPENDITURES NOM HURS \$478 \$478/100 % \$478 \$478/100 % \$478 \$478/100 % \$478 \$478/100 % \$478 \$478/100 % \$478 \$478/100 % \$478 \$478/100 % \$10,008,176 \$38,642 \$38,642 \$38,642/100 % \$10,008,176 \$10,046,818 \$10,046,818 \$10,046,383/99.9% \$10,046,818 \$10,046,383/99.9% \$10,046,818 \$10,046,383/99.9% \$10,046,818 \$10,046,383/99.9% \$10,046,818 \$10,046,383/99.9% \$10,046,818 \$10,046,383/99.9% \$10,046,818 \$10,046,383/99.9% \$10,046,818 \$10,046,383/99.9% \$10,046,818 \$10,046,383/99.9% \$10,122,209 \$9,837,609/97.1% \$10,122,209 \$9,837,609/97.1% \$10,122,209 \$9,837,609/97.1% \$11,915,272 \$1,771,439/92.4% \$11,915,272 \$1,771,439/92.4% \$11,993,223 \$1,812,319/90.9% \$1,993,223 \$1,812,319/90.9% \$10,930,622	TOTAL EXPENDITURES TOTAL SPENT WITH NON-RURS AMOUNT/3 TOTAL SPENT WITH HADJ HUBS & ST AMOUNT/3 \$478 \$478/100 % \$478 \$478/100 % \$478 \$478/100 % \$478 \$478/100 % \$478 \$478/100 % \$10,006,176 \$10,007,741/95.9% \$10,046,818 \$10,046,383/95.9% \$10,046,818 \$10,046,383/95.9% \$10,046,818 \$10,046,383/95.9% \$10,046,818 \$10,046,383/95.9% \$10,046,818 \$10,046,383/95.9% \$10,046,818 \$10,046,383/95.9% \$10,046,818 \$10,046,383/95.9% \$10,046,818 \$10,046,383/95.9% \$10,046,818 \$10,046,383/95.9% \$10,02,056/10.2% \$21,820/5.91% \$10,122,209 \$9,837,609/97.1% \$104,122,209 \$9,837,609/97.1% \$104,122,209 \$9,837,609/97.1% \$104,122,209 \$9,837,609/97.1% \$104,122,209 \$9,837,609/97.1% \$10,12,2,209 \$9,837,609/97.1% \$10,12,2,209 \$9,837,609/97.1% \$10,12,2,209	Total expenditures Total wadumt/3 State andumt/3 Total wadumt/3 State andumt/3 \$478 \$478/100 % \$478 \$478/100 % \$478 \$478/100 % \$5478 \$478/100 % \$752-UNIVERSITY OF NORTH TEXAS- Total SPENT WITH EXPENDITURES Total SPENT WITH HAR HUBS 3.32 ANOUNT/8 \$752-UNIVERSITY OF NORTH TEXAS- Total SPENT WITH EXPENDITURES Total SPENT WITH HAR HUBS 25.1% \$752-UNIVERSITY OF NORTH TEXAS- Total SPENT WITH HAR HUBS 1.0% Total SPENT WITH HAR HUBS 25.1% \$752-UNIVERSITY OF NORTH TEXAS- Total SPENT WITH EXPENDITURES Total SPENT WITH HAR HUBS 1.0% \$752-UNIVERSITY OF NORTH TEXAS- S1,031,621/10.7% \$4,359/.045% \$752-UNIVERSITY OF NORTH TEXAS- S1,032,056/10.2% \$4,359/.045% \$752-UNIVERSITY OF NORTH TEXAS- S1,032,057.1% \$10,046,318,9707.4% \$752-UNIVERSITY OF NORTH TEXAS- S10,122,208 \$5,337,609/97.1% \$752-UNIVERSITY OF NORTH TEXAS- S10,312,223 \$1,612,318/90.5% \$10,122,208 \$9,837,609/97.1% \$158,629/1.56% \$752-UNIVERSITY OF NORTH TEXAS- S10,312,223 \$1,612,318/90.5% \$11,933,223 \$1,612,318/90.5% \$136,796/9.67% \$11,933,223 \$11,612,318/90.5% </td <td>Defaultion Total SPERT WITH WADUNTYX Total SPERT WITH WADUNTYX Total SPERT WITH WADUNTYX ASIAN PACIFIC AMOUNTYX S478 S478/100 X OTHER WUSE & SX AMOUNTYX ASIAN PACIFIC AMOUNTYX S478 S478/100 X Total SPERT WITH WADUNTYX Total SPERT WITH WADUNTYX ASIAN PACIFIC AMOUNTYX S478 S478/100 X Total SPERT WITH S38,652/100 X Total SPERT WITH WADUNTYX Total SPERT WITH WADUNTYX State State</td> <td>Total sees with sees with seess with sees sees sees sees sees s</td> <td>BEFERENTURES MARGUNT/S MARGUNT/S</td> <td>Tetra Person transmission Tetra Person transmission Tetra Person transmission Andower/a Andower</td>	Defaultion Total SPERT WITH WADUNTYX Total SPERT WITH WADUNTYX Total SPERT WITH WADUNTYX ASIAN PACIFIC AMOUNTYX S478 S478/100 X OTHER WUSE & SX AMOUNTYX ASIAN PACIFIC AMOUNTYX S478 S478/100 X Total SPERT WITH WADUNTYX Total SPERT WITH WADUNTYX ASIAN PACIFIC AMOUNTYX S478 S478/100 X Total SPERT WITH S38,652/100 X Total SPERT WITH WADUNTYX Total SPERT WITH WADUNTYX State	Total sees with sees with seess with sees sees sees sees sees s	BEFERENTURES MARGUNT/S MARGUNT/S	Tetra Person transmission Tetra Person transmission Tetra Person transmission Andower/a Andower

C \$29,238,970 \$25,498,577/87.2% \$2,549,656/8.72% \$1,451,843/4.96% \$203,481/.695% \$491,553/1.68% \$1,854,622/6.34% \$1,445,733/4.94% \$6,110/.020%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% **#OTHER HUB GOAL 5.3%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% ASTAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% т \$62 232 \$62.232/100 % \$15.558 \$15,558/100 % N s - TC С \$77.790 \$77.790/100 % 751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH | TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% THER HUB GOAL 1.0% EXPENDITURES **ADJ. HUBS 25.1% +OTHER HUBS 1.0% TYPE NON-HUBS BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$266,275 \$220,819/82.9% \$45,456/17.0% \$5 873/2 20% \$1,495/.561% \$38,087/14.3% N \$1,112,614 \$555,223/49.9% \$557,391/50.0% \$34.204/3.07% \$231.568/20 8% \$291.619/26.2% • - TC C \$1.378.889 \$776,042/56.2% \$602.847/43.7% \$40.077/2.90% \$233,063/16.9% \$329.706/23.9% 751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% FOTHER HUB GOAL 10 2% EXPENDITURES +OTHER HUBS 10.2% TYPE NON-HUBS **A0J. HUBS 47.0% RIACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$196.623 \$94,156/47.8% \$56.970/28.9% \$45,496/23.1% \$56,970/28.9% \$45,496/23.1% N \$1,065,104 \$876.595/82.3% \$66,139/6.20% \$122.369/11.4% \$5.200/.488% \$60 939/5 72% \$122,369/11.4% s - T C C \$1,261,728 \$970.752/76.9% \$123,110/9.75% \$167 865/13 3% \$5.200/.412% \$117,910/9.34% \$167.865/13.3% 751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% **ADJ. HUBS 18.12 TYPE EXPENDITURES NON-HUBS FOTHER HUBS 1.9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$13,250 \$9.850/74.3% \$3,400/25.6% \$3,400/25.6% N \$21,387 \$21,387/100 % s - T C - -C \$34 637 \$31,237/90.1% \$3.400/9.81% \$3.400/9.81% 751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR COAL 33 0% TYPE **ADJ. HUBS 33.0% EXPENDITURES NON-HUBS ASIAN PACIFIC HISPANIC BLACK NATIVE AMERICAN WOMAN \$832,348 \$599,347/72.0% \$233,000/27.9% \$12/ 001% \$232,987/27.9% \$3.080.958 \$2,682,832/87.0% \$398,125/12.9% N \$40,437/1.31% \$6 249/ 202% \$2.396/.077% \$349.043/11.3% S - TC \$8.427 \$8.427/100 % -----....... C \$3.904.878 \$3,273,752/83.8% \$631,126/16.1% \$40,449/1.03% \$6,249/.160% \$2.395/.051% \$582,031/14.9% 751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH FUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1.1%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% +OTHER HUBS 1.1% RIACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$1.778.921 \$1,602,720/90.0% \$95,920/5.39% \$80.280/4.51% \$1.092/.061% \$1.779/.100% \$93.048/5.23% \$80,280/4.51% \$3,433,244 N \$3,323,573/96.8% \$77,109/2.24% \$32,562/.948% \$3,554/.103% \$1,263/.036% \$72,290/2.10% \$30,950/.901% \$1.611/ 046% S - TC \$18,027 \$17,860/99.0% \$166/.921% \$166/.921% - -.

C \$5,194,139 \$4,908,433/94.4% \$172,863/3.32% \$112,842/2.17% \$4,647/.089% \$2,877/.055% \$165,339/3.18% \$111,230/2.14% \$1,611/.031%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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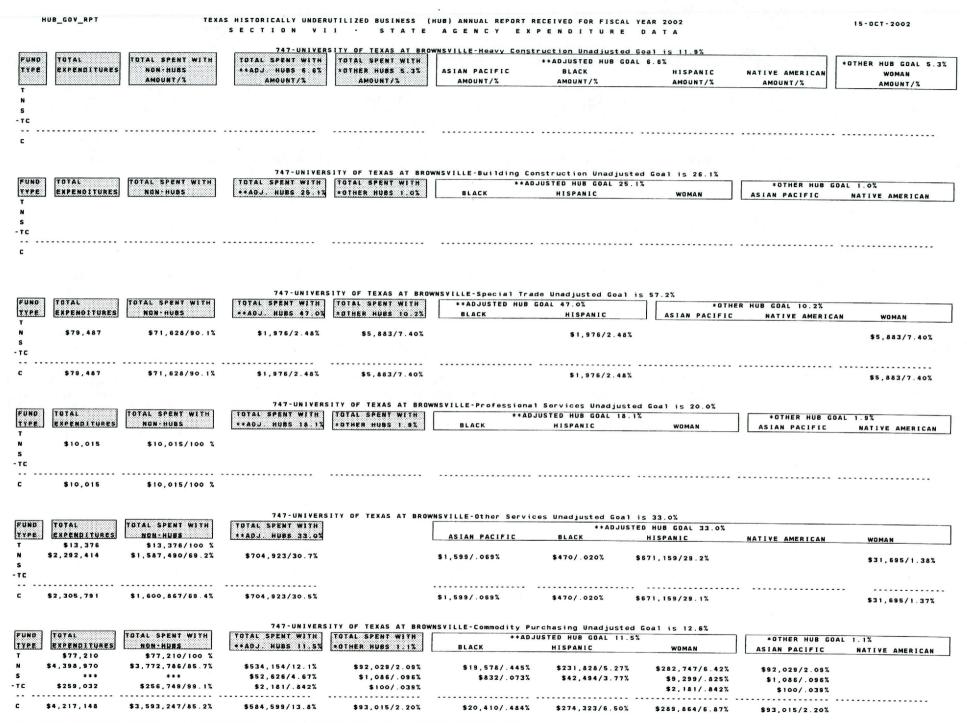
TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-DCT-2002

750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% *OTHER HU85 5 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% \$47 503/100 % \$47 503 \$47.503/100 % \$47.503 750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH | TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *DTHER HUB GOAL 1.0% TOTAL **A0J. HUBS 25.1% +OTHER HUBS 1.0% EXPENDITURES NON-HU85 BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$16,413 \$16,413/100 % \$16.413 \$15.413/100 % 750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% TOTAL TOTAL SPENT WITH THER HUR GOAL 10 2% EXPENDITURES NON-HUBS ** ADJ. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$20,641 \$20.641/100 % \$1,479,158 \$1,479,158/100 % *** *** \$43.491/4.59% \$43,491/4.59% \$1.499.799 \$1,499,799/100 % \$43,491/2.89% \$43.491/2.89% 750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GOAL 18.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ***OTHER HUB GOAL 1.9%** EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$587.655 \$406,000/69.0% \$181,654/30.9% \$181,654/30.9% *** *** \$26.000/4.42% \$26.000/4.42% \$587.655 \$405,000/69.0% \$207,654/35.3% \$26,000/4.42% \$181.654/30.9% 750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$695 692 \$689,498/99.1% \$6,194/.890% \$865/.124% \$778/.111% \$249/.035% \$4,301/.618% \$1,192,209 \$1,182,457/99.1% \$9,751/.818% \$5,489/.460% \$4.262/.357% \$7.844 \$7.832/99.8% \$12/.153% \$12/.153% \$1,880,057 \$1,864,123/99.1% \$15,934/.847% \$865/.046% \$6,267/.333% \$249/.013% \$8.551/.454% 750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% TOTAL TOTAL SPENT WITH *OTHER HUB GOAL 1.1% EXPENDITURES NON-HUBS **A0J. HUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,063,567 \$845,388/79.4% \$202,810/19.0% \$15,368/1.44% \$5,112/.480% \$37,062/3.48% \$160.635/15.1% \$15.368/1.44% \$1,501,440 \$1,263,899/84.1% \$225,856/15.0% \$11,685/.778% \$11,990/.798% \$14,304/.952% \$199,561/13.2% \$9,834/.655% \$1.851/.123% \$20.884/7.37% *** *** \$3.031/1.07% \$99/.035% \$17.754/6.27%

- TC \$25.243 \$25.060/99.2% \$183/.728% \$183/.728% С \$2,539,764 \$2,084,227/82.0% \$449,367/17.6% \$27,053/1.06% \$20,135/.792% \$51,465/2.02% \$377,766/14.8% \$25,202/.992% \$1.851/.072%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY. N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

			745-UT HEAT	TH SCIENCE CENTER-S	AN ANTONIO-HORNY Cor	struction Unadjusted	Coal is 11 84		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL	6.6%	the second se	OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NON-HUBS Amdunt/%	**ADJ HUBS 5.6% Amount/%	+OTHER HUBS 5.3% Amount/%	ASIAN PACIFIC Amount/%	BLACK Amount/%	HISPANIC Amdunt/%	NATIVE AMERICAN Amount/%	WOMAN Amdunt/%
T	\$4	\$4/100 %							
c									
		**/100 *				••••••			
č.	\$4	\$4/100 %							
						Construction Unadjust			
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 25.19		*OTHER HUB GO.	
YPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	NAMOW	ASIAN PACIFIC	NATIVE AMERICAN
	\$14	\$14/100 %							
c									
						······		••••••••	
	\$14	\$14/100 %							
						rade Unadjusted Goal			
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB			ER HUB GOAL 10.2%	
YPE	EXPENDITURES	NAN-HUBS	**ADJ. HUBS \$7.0%	+OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICA	WOMAN
	\$929,868	\$332,265/35.7%	\$22,826/2.45%	\$574,776/61.8%		\$22,826/2.45%			\$574,776/61.8%
c									
:	\$929,868	\$332,265/35.7%	\$22,826/2.45%	\$574,776/61.8%		\$22,826/2.45%			\$574,776/61.8%
	****					nal Services Unadjust			*
UND.	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH **ADJ, HUBS 18.1%	TOTAL SPENT WITH Fother Hubs 1.9%	BLACK	JUSTED HUB GOAL 18.1% Hispanic	WOMAN	+OTHER HUB GO	
YPE	CARENDINGRES	ANA. JUGG	TAUS HUBS TO A	FUTHER HUBS T. DA	BLACK	HISPANIC	WUMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$1,322,242	\$1,315,122/99.4%	\$7,120/.538%			\$7,120/.538%			
c									
	\$1,322,242	\$1.315.122/99.4%	\$7,120/.538%						
	J I, JII, I I	4 1,313,122,03.4%	\$7,1107.550%			\$7 120/ 528%			
						\$7,120/.538%			
	5		745-UT HEAL	TH SCIENCE CENTER-SA	N ANTONIO-Other Ser	\$7,120/.538% vices Unadjusted Goal	is 33.0%		
0.0000000	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TH SCIENCE CENTER-SA		vices Unadjusted Goal **ADJUSTE	is 33.0% D HUB GOAL 33.0%		
	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH **ADJ HUBS 33.0%	TH SCIENCE CENTER-SA	ANTONIO-Other Ser	vices Unadjusted Goal **ADJUSTE BLACK	D HUB GDAL 33.0% Hispanic	NATIVE AMERICAN	WOMAN
	EXPENDITURES \$260,697	NON-HUBS \$204,463/78.4%	TOTAL SPENT WITH **ADJ HUBS 33.4% \$56,233/21.5%	TH SCIENCE CENTER-SA	ASIAN PACIFIC	vices Unadjusted Goal *+ADJUSTE BLACK	D HUB GDAL 33.0% Hispanic \$54,726/20.9%	NATIVE AMERICAN	\$1,507/.578%
YPE	EXPENDITURES	NON-HUBS	TOTAL SPENT WITH **ADJ HUBS 33.0%	TH SCIENCE CENTER-SA		vices Unadjusted Goal *+ADJUSTE BLACK	D HUB GDAL 33.0% Hispanic	NATIVE AMERICAN	\$1,507/.578%
YPE	EXPENDITURES \$260,697	NON-HUBS \$204,463/78.4%	TOTAL SPENT WITH **ADJ HUBS 33.4% \$56,233/21.5%	TH SCIENCE CENTER-SA	ASIAN PACIFIC	vices Unadjusted Goal *+ADJUSTE BLACK	D HUB GDAL 33.0% Hispanic \$54,726/20.9%	NATIVE AMERICAN	\$1,507/.578% \$69,205/.867%
UND YPE C	<u>Expenditures</u> \$260,697 \$7,977,543	NON:HUBS \$204,463/78.4% \$7,690,004/96.3%	TOTAL SPENT WITH **40J. HUBS 33.0% \$56,233/21.5% \$287,538/3.60%	TH SCIENCE CENTER-SA	ASIAN PACIFIC	vices Unadjusted Goal **ADJUSTE BLACK \$	D HUB GDAL 33.0% Hispanic \$54,726/20.9%	NATIVE AMERICAN	WOMAN \$1,507/.578% \$69,205/.867% - \$70,712/.858%
Y P E	<u>EXPENDITURES</u> \$260,697 \$7,977,543 \$1,214	NON-HUBS \$204,463/78.4% \$7,690,004/96.3% \$1,214/100 %	TGTAL SPENT WITH **ADJ HUBS 33.0% \$56,233/21.5% \$287,538/3.60% \$343,772/4.17%		ASIAN PACIFIC \$702/.008% \$702/.008%	vices Unadjusted Goal **ADJUSTE BLACK \$	D HUB GDAL 33.0% HISPANIC \$54,726/20.9% 217,630/2.72% 272,357/3.30%	NATIVE AMERICAN	\$1,507/.578% \$69,205/.867%
<u>TPE</u>	<u>EXPENDITURES</u> \$260,697 \$7,977,543 \$1,214	NON-HUBS \$204,463/78.4% \$7,690,004/96.3% \$1,214/100 %	TGTAL SPENT WITH **ADJ HUBS 33.0% \$56,233/21.5% \$287,538/3.60% \$343,772/4.17%		ASIAN PACIFIC \$702/.008% \$702/.008% N ANTONIO-Commodity	vices Unadjusted Goal **ADJUSTE BLACK \$	D HUB GDAL 33.0% <u>HISPANIC</u> \$54,725/20.9% 217,630/2.72% 272,357/3.30% d Goal is 12.6%	NATIVE AMERICAN	\$1,507/.578% \$69,205/.867% \$70,712/.858%
<u>YPE</u>	EXPENDITURES \$260,697 \$7,977,543 \$1,214 \$8,237,025	NON-HUBS \$204,463/78.4% \$7,690,004/96.3% \$1,214/100 % \$7,893,253/95.8% TOTAL SPENT WITH HON-HUBS	TGTAL SPENT WITH **ADJ HUBS 33.0% \$56,233/21.5% \$287,538/3.60% \$343,772/4.17% 745-UT HEAL TOTAL SPENT WITH **ADJ. HUBS 11.5%	TH SCIENCE CENTER-SA Total Spent With *Other Hubs 1.1%	ASIAN PACIFIC \$702/.008% \$702/.008% N ANTONIO-Commodity BLACK	vices Unadjusted Goal **ADJUSTE BLACK \$ Purchasing Unadjuste JUSTED HUB GOAL 11.5% HISPANIC	D HUB GDAL 33.0% HISPANIC \$54,726/20.9% 217,630/2.72% 272,357/3.30% d Goal is 12.6% woman	*DTHER HÜB GOA Asian Pacific	\$1,507/.578% \$69,205/.867%
YPE	EXPENDITURES \$260,697 \$7,977,543 \$1,214 \$8,237,025 TOTAL EXPENDITURES \$1,418,049	NON-HUBS \$204,463/78.4% \$7,690,004/96.3% \$1,214/100 % \$7,893,253/95.8% TOTAL SPENT WITH NON-HUBS \$1,114,183/78.5%	TGTAL SPENT WITH **ADJ HUBS 33.0% \$56,233/21.5% \$287,538/3.60% \$343,772/4.17% 745-UT HEAL TOTAL SPENT WITH **ADJ. HUBS 11.5% \$176,786/12.4%	TH SCIENCE CENTER-SA Total Spent With *Other Hubs. 1 1% \$127,079/8.96%	ASIAN PACIFIC \$702/.008% \$702/.008% N ANTONIO-Commodity #*AD BLACK \$4,128/.291%	vices Unadjusted Goal **ADJUSTE BLACK \$ Purchasing Unadjuste JUSTED HUB GOAL 11.5% HISPANIC \$115,668/8.15%	D HUB GDAL 33.0% HISPANIC \$54,726/20.9% 217,630/2.72% 272,357/3.30% d Goal is 12.6% woman \$56,989/4.01%	*OTHER HÜB GD/ Asian Pacific \$127,079/8.96%	\$1,507/.578% \$69,205/.867%
YPE	EXPENDITURES \$260,697 \$7,977,543 \$1,214 \$8,237,025 TOTAL Expenditures	NON-HUBS \$204,463/78.4% \$7,690,004/96.3% \$1,214/100 % \$7,893,253/95.8% TOTAL SPENT WITH HON-HUBS	TGTAL SPENT WITH **ADJ HUBS 33.0% \$56,233/21.5% \$287,538/3.60% \$343,772/4.17% 745-UT HEAL TOTAL SPENT WITH **ADJ. HUBS 11.5%	TH SCIENCE CENTER-SA Total Spent With *Other Hubs 1.1%	ASIAN PACIFIC \$702/.008% \$702/.008% N ANTONIO-Commodity BLACK	vices Unadjusted Goal **ADJUSTE BLACK \$ Purchasing Unadjuste JUSTED HUB GOAL 11.5% HISPANIC \$115,668/8.15%	D HUB GDAL 33.0% HISPANIC \$54,726/20.9% 217,630/2.72% 272,357/3.30% d Goal is 12.6% woman	*DTHER HÜB GOA Asian Pacific	\$1,507/.578% \$69,205/.867% \$70,712/.858%
YPE C 	EXPENDITURES \$260,697 \$7,977,543 \$1,214 \$8,237,025 TOTAL EXPENDITURES \$1,418,049	NON-HUBS \$204,463/78.4% \$7,690,004/96.3% \$1,214/100 % \$7,893,253/95.8% TOTAL SPENT WITH NON-HUBS \$1,114,183/78.5%	TGTAL SPENT WITH **ADJ HUBS 33.0% \$56,233/21.5% \$287,538/3.60% \$343,772/4.17% 745-UT HEAL TOTAL SPENT WITH **ADJ. HUBS 11.5% \$176,786/12.4%	TH SCIENCE CENTER-SA Total Spent With *Other Hubs. 1 1% \$127,079/8.96%	ASIAN PACIFIC \$702/.008% \$702/.008% N ANTONIO-Commodity #*AD BLACK \$4,128/.291%	vices Unadjusted Goal **ADJUSTE BLACK \$ Purchasing Unadjuste JUSTED HUB GOAL 11.5% HISPANIC \$115,668/8.15%	D HUB GDAL 33.0% HISPANIC \$54,726/20.9% 217,630/2.72% 272,357/3.30% d Goal is 12.6% woman \$56,989/4.01%	*OTHER HÜB GD/ Asian Pacific \$127,079/8.96%	\$1,507/.578% \$69,205/.867%



\$54/.000%

Image: Transmission Image: Transmission <thimage: th="" transmission<=""> Image: Transmission</thimage:>	02	15-0CT-2002			CEIVED FOR FISCAL Y ENDITURE			SHISTORICALLY UNDER SECTION VI	TEXA	GOV_RPT	ни
TYPE DYPE TYPE TYPE <th< th=""><th>60AL 5.3</th><th>FOTHER HUB GO</th><th>][_</th><th></th><th></th><th>HOUSTON-Heavy Cor</th><th></th><th></th><th>TOTAL SPENT WITH</th><th>TOTAL</th><th>FUND</th></th<>	60AL 5.3	FOTHER HUB GO][_			HOUSTON-Heavy Cor			TOTAL SPENT WITH	TOTAL	FUND
	AN	WOMAN AMOUNT	NATIVE AMERICAN							EXPENDITURES	TYPE
TO THE UT MELTH SCIENCE CENTER - NOUSTOR-BUILDING Construction Unadjusted Goal is 28.15 FUND TOTAL SEARCH WITH INSTRUMES 25.13											T N
Total In Pacture Science Center - Nouston-Building Construction Unadjusted Goal 15 26.15 Number Science Center - Nouston-Building Construction Unadjusted Goal 15 26.15 Number Science Center - Nouston-Building Construction Unadjusted Goal 15 26.15 Number Science Center - Nouston-Building Construction Unadjusted Goal 15 26.15 Number Science Center - Nouston-Building Construction Unadjusted Goal 15 27.25 Number Science Center - Nouston-Building Construction Unadjusted Goal 15 57.25 Number Science Center - Nouston-Building Construction Unadjusted Goal 15 57.25 Number Science Center - Nouston-Building Construction Unadjusted Goal 15 57.25 Number Science Center - Nouston-Building Construction Unadjusted Goal 15 57.25 Number Science Center - Nouston-Building Construction Unadjusted Goal 15 57.25 Number Science Center - Nouston-Building Construction Unadjusted Goal 15 57.25 Number Science Center - Nouston-Building Construction Unadjusted Goal 15 57.25 Number Science Center - Nouston-Building Construction Unadjusted Goal 15 20.05 Science Scienc											
NUMB TOTAL SPERT WITH INDEX T		••••••									
UNDD TOTAL SPERT WITH EXAMPLEMENT TOTAL SPERT WITH INDUCTOR AND SPECTRUE CONTECTIVE IN UNDUCTOR FOR THE AND SPECTRUE CONTECTIVE IN UNDUCTOR F											
Bit Bit <td></td> <td></td> <td></td> <td>%</td> <td>USTED HUB GOAL 25.1</td> <td>**</td> <td>TOTAL SPENT WITH</td> <td>TOTAL SPENT WITH</td> <td></td> <td></td> <td></td>				%	USTED HUB GOAL 25.1	**	TOTAL SPENT WITH	TOTAL SPENT WITH			
C 744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 57.2% TOTAL SPEAR WITH BUILDING STALL SPEAR WITH S313,062,4820 TOTAL SPEAR WITH BUILDING STALL SP	ERICAN	NATIVE AMERI	ASIAN PACIFIC	WOMAN	HISPANIC	BLACK	*OTHER HUBS 1.0%	**A0J, HUBS 25.1%	NON-HUBS	EXPENDITURES	ATALALA.
39,443,532 39,443,532 39,443,532 39,443,532 39,443,532 1074L SPERM WITH TOTAL SPERM WITH STAL SPERM									\$9,443,592/100 %	9,443,592	
TOTAL TOTAL SPENT WITH STAL TOTAL SPENT WITH STAL SPENT SPENT SPENT SPENT SPENT WITH STAL SPENT SPENT SPENT SPENT SP											c
UND FOTAL FOTAL FOTAL SERVENT WITH HAD. TOTAL SPERT WITH HAD.									\$9,443,592/100 %	9,443,592	1
UND F07AL F											
EXPENDITURES NUM-NUSS Indiane				s 57.2%	e Unadjusted Goal i	HOUSTON-Special T	LTH SCIENCE CENTER -	744-UT HEAI			
SS18, 2050b SS18, 2050b SS13, 002, 662 SS33, 002, 662/.06X SS37, 306/.267X SS345, 27 SS12, 544, 357 SS12, 544, 357/100 % SS0, 066/.016% S1, 182, 577/.378% S85/.000% S49, 983/.016% S837, 306/.267% S345, 27 S312, 544, 357 S312, 544, 357/100 % SS0, 066/.016% S1, 182, 577/.378% S85/.000% S49, 983/.016% S837, 306/.267% S345, 27 S312, 544, 357 S312, 544, 357/100 % SS0, 066/.016% S1, 182, 577/.378% S85/.000% S49, 983/.016% S837, 306/.267% S345, 27 T44-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Geal 1s. 20.0% TOTAL SPENT WITH **07HER HUB GOAL 1.9% **07HER HUB GOAL 1.9% ASIAN PACIFIC NATIVE A S8, 531, 235 S3, 541, 030/95.5% S371, 155/.433% S371, 156/.433% S371, 156/.433% S371, 156/.433% S371, 369/11.3% **07HER HUB GOAL 1.9% ASIAN PACIFIC NATIVE A S8, 528, 274 S8, 496, 594/95.6% S243, 280/2.85% S971, 369/11.3% S13, 433/.157% S13, 433/.157% S129, 647/2.69% <				*OTHER	DAL 47.0%	**ADJUSTED HU	TOTAL SPENT WITH	TOTAL SPENT WITH			
*** *** \$50,068/.016% \$1,182,577/.378% \$45/.000% \$48,983/.016% \$837,306/.267% \$345,27% \$312,544,357 \$312,544,357/100% \$50,066/.016% \$1,182,577/.378% \$357.000% \$49,983/.016% \$837,306/.267% \$3345,27 \$312,544,357 \$312,544,357/100% \$50,066/.016% \$1,182,577/.378% \$357.000% \$49,983/.016% \$837,306/.267% \$3345,27 \$312,544,357 \$312,544,357/100% \$50,066/.016% \$1,182,577/.378% \$357.000% \$49,983/.016% \$837,306/.267% \$3345,27 **** **** **** **** **** ***** **** **** ***** **** ***** ***** ***** ***** ***** ***** ***** ***** ***** ***** ***** \$37,155/.433% \$971,368/11.3% \$13,433/.157% \$138.167/2.32% \$971,369/11.3% **** **** **** \$211,600/2.46% \$971,368/11.3% \$13,433/.157% \$129,647/2.69% \$971,369/11.3% **** **** \$244.926/2.65% \$971,368/11.3% \$13,433/.157% \$129,647/2.69% \$971,369/11.3% **** **** \$244.926/2.65% \$971,368/11.3% \$13,433/.157% \$129,647/2.69% \$971,369/11.3% ****	AN	IN WOMAN	NATIVE AMERICAN	ASIAN FACIFIC	NISPARIL	BLACK			\$518,305DB	\$518,305DB	
\$312,544,357 \$312,544,357 \$312,544,357/100 % \$50,068/.016% \$11,182,577/.378% \$357.000% \$49,983/.016% \$837,306/.267% \$3345,27% JHD TOTAL TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HUM-HURS TOTAL SPENT WITH HAM-HURS TOTAL SPENT WITH HAM-HURS <td< td=""><td>1/.110%</td><td>\$345,271/.</td><td></td><td>\$837,306/.267%</td><td>\$49,983/.016%</td><td>\$85/.00</td><td>\$1,182,577/.378%</td><td>\$50,068/.016%</td><td></td><td></td><td>\$31</td></td<>	1/.110%	\$345,271/.		\$837,306/.267%	\$49,983/.016%	\$85/.00	\$1,182,577/.378%	\$50,068/.016%			\$31
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 20.0% ************************************											c
WH0 Y07AL SPENT WITH WARN-HUBS TDTAL SPENT WITH **ADJ HUBS 18 X3 *** TDTAL SPENT WITH **ADJ HUBS 18 X3 *** TDTAL SPENT WITH **ADJ HUBS 18 X3 *** **** \$\$13,433/.157% \$138.167/2.32% \$\$971,369/11.3% *** **** **** \$\$211,600/2.48% \$\$971,369/11.3% \$\$13,433/.157% \$\$13.433/.157% \$\$13.69/11.3% *** *** *** *** \$\$21,600/2.48% \$\$971,369/11.3% \$\$13,433/.157% \$\$229,847/2.69% \$\$971,369/11.3% *** *** *** \$\$243,280/2.85% \$\$971,369/11.3% \$\$13,433/.157% \$\$229,847/2.69% \$\$971,369/11.3% *** *** *** \$\$13,433/.157% \$\$229,847/2.69% \$\$971,369/11.3% *** *** *** \$\$13,433.4157% \$\$13,433.4157% \$\$13,433.4157% *** *** *** \$\$17,369/11.3% \$\$13,433.4157% \$\$13,433.4157% *** *** \$\$174		\$345,271/.		\$837,306/.267%	\$49,983/.016%	\$85/.00	\$1,182,577/.378%	\$50,068/.016%	\$312,544,357/100 %	2,544,357	\$31
WH0 Y07AL SPENT WITH WARN-HUBS TDTAL SPENT WITH **ADJ HUBS 18 X3 *** TDTAL SPENT WITH **ADJ HUBS 18 X3 *** TDTAL SPENT WITH **ADJ HUBS 18 X3 *** **** \$\$13,433/.157% \$138.167/2.32% \$\$971,369/11.3% *** **** **** \$\$211,600/2.48% \$\$971,369/11.3% \$\$13,433/.157% \$\$13.433/.157% \$\$13.69/11.3% *** *** *** *** \$\$21,600/2.48% \$\$971,369/11.3% \$\$13,433/.157% \$\$229,847/2.69% \$\$971,369/11.3% *** *** *** \$\$243,280/2.85% \$\$971,369/11.3% \$\$13,433/.157% \$\$229,847/2.69% \$\$971,369/11.3% *** *** *** \$\$13,433/.157% \$\$229,847/2.69% \$\$971,369/11.3% *** *** *** \$\$13,433.4157% \$\$13,433.4157% \$\$13,433.4157% *** *** *** \$\$17,369/11.3% \$\$13,433.4157% \$\$13,433.4157% *** *** \$\$174											
\$52,961D8 \$47,4850B \$5,475DB \$8,531,235 \$8,544,080/99.5% \$37,155/.433% *** *** \$211,600/2.48% \$971,369/11.3% \$8,528,274 \$8,496,594/99.6% \$243,280/2.85% \$971,369/11.3% \$8,528,274 \$8,496,594/99.6% \$243,280/2.85% \$971,369/11.3% \$13,433/.157% \$12,9847/2.69% \$971,369/11.3% \$13,433/.157% \$229,847/2.69% \$971,369/11.3% \$13,433/.157% \$229,847/2.69% \$971,369/11.3% \$13,433/.157% \$229,847/2.69% \$971,369/11.3% \$13,433/.157% \$229,847/2.69% \$971,369/11.3% \$13,433/.157% \$229,847/2.69% \$971,369/11.3% \$13,433/.157% \$229,847/2.69% \$971,369/11.3% \$13,433/.157% \$13,433/.157% \$229,847/2.69% \$141.445 \$141,445 \$10,000/2.85% \$13,433/.157% \$13,433/.157% \$13,433/.157% \$13,433/.157% \$228,670D8 \$228,670D8 \$228,6700B \$1,130,102,768 \$1,130,004,300/98.9% \$78,468/.006% \$10,000/.000% \$1,394/.000% \$975/.000% \$141,445 \$141,445		DAL 1.9%	*OTHER HUB GOAL						TOTAL SPENT WITH	TOTAL	UND
\$8,581,235 \$8,544,080/99.5% \$37,155/.433% **** **** \$211,600/2.48% \$971,369/11.3% \$8,528,274 \$8,496,594/99.6% \$243,280/2.85% \$971,369/11.3% \$8,528,274 \$8,496,594/99.6% \$243,280/2.85% \$971,369/11.3% \$13,433/.157% \$229,847/2.69% \$971,369/11.3% \$13,433/.157% \$229,847/2.69% \$971,369/11.3% TOTAL TOTAL TOTAL \$13,433/.157% \$229,847/2.69% \$971,369/11.3% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH *10101 SPENT WITH *+ADJUSTED HUB GOAL 33.0% \$208,670DB \$208,670DB \$208,670DB \$78,468/.006% \$10,000/.000% \$1,394/.000% \$975/.000% \$1,130,102,768 \$1,130,024,300,024,300,098.9% \$78,468/.006% \$10,000/.000% \$1,394/.000% \$975/.000% \$1,413,616/.125% \$2,620,296/.232% \$52,040/.004% \$164,730/.014% \$1,074,05%	AMERICAN	NATIVE AME			HISPANIC	BLACK	FOTHER HUBS I 8%		LILLING CONTRACTOR DATE OF THE CALL OF THE		YPE
**** *** \$211,600/2.48% \$971,369/11.3% \$13,433/.157% \$198,167/2.32% \$971,369/11.3% \$8,528,274 \$8,496,594/99.6% \$243,280/2.85% \$971,369/11.3% \$13,433/.157% \$129,847/2.59% \$971,369/11.3% \$8,528,274 \$8,496,594/99.6% \$243,280/2.85% \$971,369/11.3% \$13,433/.157% \$229,847/2.59% \$971,369/11.3% TATAL TATAL TATAL TOTAL SPENT WITH TOTAL SPENT WITH *** *** *** *** *** #** #** #** #** #** #** #** #** #** \$10,000/.000% \$1,394/.000% \$975/.000% \$164,730/.014% \$1,074.05% #** \$141,445 \$141,445/100 % \$141,445/100 % \$141,445/100 % \$164,730/.014% \$1,074.05%											\$
\$8,528,274 \$8,496,594/99.6% \$243,280/2.85% \$971,369/11.3% \$13,433/.157% \$229,847/2.69% \$971,369/11.3% T44-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH HEX FENDITURES \$208,6700B \$208,6700B \$208,6700B \$13,00/99.8% \$78,468/.006% \$10,000/.000% \$1,394/.000% \$975/.000% \$66,01 \$141,445 \$141,445/100 % \$141,445/100 % \$1,413,616/.125% \$2,620,286/.232% \$52,040/.004% \$164,730/.014% \$1,074,05%			\$971,369/11.3%		\$13,433/.157%		\$971,369/11.3%	\$211,600/2.48%	***	***	
T44-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH HON-HUBS TOTAL SPENT WITH HON-HUBS \$208,6700B \$208,6700B \$1,130,027,768 \$1,130,024,300/98.9% \$78,468/.006% \$10,000/.000% \$1,413,616/.125% \$2,620,286/.232% \$141,445 \$141,445/100 %		••••••					****	\$743 300/3 45V	** *** 507/00 5%		• • • • •
TOTAL TOTAL SPENT WITH NOM-NUES TOTAL SPENT WITH NOM-NUES TOTAL SPENT WITH +*ADJ. NUES **ADJ. NUES **ADJ. NUES **ADJ. NUES \$208,670DB \$208,670DB \$208,670DB \$208,670DB NATIVE AMERICAN WOMAN \$1,130,102,768 \$1,130,024,300/99.9% \$78,468/.006% \$10,000/.000% \$1,394/.000% \$975/.000% \$66,01 *** *** \$5,324,773/.471% \$1,413,616/.125% \$2,620,296/.232% \$52,040/.004% \$164,730/.014% \$1,074,05 C \$141,445 \$141,445/100 % \$164,730/.014% \$1,074,05			\$971,369/11.3%	\$229,847/2.69%	\$13,4337.157%		2411,26411.34	3243,20072.05%	30,430,334/33.04	0,320,274	•
TPE EXPENDITURES NON-HUBS ***ADJ HUBS 33.0% \$208,570DB \$208,570DB \$208,570DB \$208,570DB NATIVE AMERICAN WOMAN \$10,102,768 \$1,130,024,300/99.9% \$78,468/.006% \$10,000/.000% \$1,394/.000% \$975/.000% \$65,01 *** *** \$5,324,773/.471% \$1,413,616/.125% \$2,620,296/.232% \$52,040/.004% \$164,730/.014% \$1,074,05% C \$141,445 \$141,445/100 % \$164,730/.014% \$1,074,05% \$164,730/.014% \$1,074,05%				is 33.0%	s Unadjusted Goal	HOUSTON-Other Ser	TH SCIENCE CENTER -	744-UT HEAL		à. A	
\$208,670DB \$208,670DB \$1,130,102,768 \$1,130,024,300/99.9% \$78,468/.006% \$10,000/.000% \$1,394/.000% \$975/.000% \$66,00 *** *** \$5,324,773/.471% \$1,413,616/.125% \$2,620,296/.232% \$52,040/.004% \$164,730/.014% \$1,074,05 \$141,445 \$141,445/100 %		WOMAN	NATIVE AMEDICAN			ASIAN PACIFIC					
*** *** \$5,324,773/.471% \$1,413,616/.125% \$2,620,296/.232% \$52,040/.004% \$164,730/.014% \$1,074,05% C \$141,445 \$141,445/100 % \$1 \$1,074,05% \$12,620,296/.232% \$52,040/.004% \$164,730/.014% \$1,074,05%		WUMAN	NATIVE AMERICAN						\$208,670DB	\$208,670DB	
C \$141,445 \$141,445/100 %		\$66,098/	#154 776/ 614W				¢1	and a second sec			\$1,13
***************************************	an anne i sa star anna anna		\$104,7307.014%	\$52,0407.004%	,,				\$141,445/100 %		:
	88/.100%	\$1,140,188/	\$164,730/.014%	\$53,015/.004%	21,691/.232%	,423,616/.126%	\$1		, 129, 674, 184/99.9%	9,752,653 \$1	\$1,12
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 12.6%				Goal is 10 P	chasing landing	HOUSTON - Commodite	TH SCIENCE CENTER -	744-117 4641			
UND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ++ADJUSTED HUB GOAL 11.5% +OTHER HUB GOAL 1.1%		AL 1.1%	+OTHER HUB GOAL		STED HUB GOAL 11.5	**,	TOTAL SPENT WITH	TOTAL SPENT WITH			
	MERICAN	NATIVE AME	ASIAN PACIFIC		HISPANIC		*OTHER HUBS 1.1%				
\$6,839 \$8,791/128 % \$1,951DB \$978DB \$149,138,473 \$149,011,634/99.9% \$117,694/.078% \$9,144/.006% \$5,031/.003% \$7,390/.005% \$105,273/.070% \$9,144/.006%			\$9,144/.006%		\$7,390/.005%		\$9,144/.006%				\$14
	. 000%	\$54/.0			\$112,045/.085%	\$1,038,293/.79	\$754,548/.577%				c •

DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NGN-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

C\$148,085,345\$147,983,786/99.9%\$2,183,232/1.47%\$763,692/.515%\$1,042,351/.703%\$119,435/.080%\$1,021,445/.689%\$763,638/.515%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% THER HUR GOAL 5 3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 5 6% *DTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т \$150,742 \$7,500/4.66% \$153,242/95.3% N \$153,242/95.3% s - TC C \$160,742 \$7,500/4.66% \$153,242/95.3% \$153.242/95.3% 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% **ADJ. HUBS 25.1% +OTHER HUBS 1.0% EXPENDITURES NON-HUBS TYPE BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$3.737.257 \$145.412/3.89% \$3.591.845/96.1% \$47.483/1.27% \$3.544.362/94.8% N s - TC C \$3,737,257 \$145.412/3.89% \$3.591.845/96.1% \$47,483/1.27% \$3,544,362/94.8% 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 47.0% *OTHER HUBS 10 2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$156,781 \$156.526/99.8% \$255/.163% \$255/.163% \$2,306,710 \$2.042.545/88.5% \$238.565/10.3% \$25.600/1.10% \$238,565/10.3% \$25,600/1.10% s *** *** \$12,324/1.18% \$69,998/6.70% \$12.324/1 18% \$69,998/6.70% - TC \$95.808 \$101/.105% \$95,707/99.8% \$95,707/99.8% - -..... C \$2,367,684 \$2.198.969/92.8% \$155.438/6.56% \$95.598/4.03% \$155,438/6.56% \$95,598/4.03% 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% TOTHER HUR GOAL 1 9% TYPE EXPENDITURES NON-HUBS **A0J. HU85 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$535,204 \$396,940/74.1% \$138,263/25.8% \$1,950/.364% \$110,994/20.7% N \$25.319/4.73% s - T C c \$535.204 \$396.940/74.1% \$138.263/25.8% \$1,950/.364% \$110,994/20.7% \$25.319/4.73% 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 33.0% TOTAL FUND TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC HISPANIC BLACK NATIVE AMERICAN WOMAN \$407.187/89.7% \$46.303/10.2% \$457/ 100% т \$453.490 \$9.460/2.08% \$36,386/8.02% \$7,469,062 \$6,601,010/88.3% \$868,051/11.6% \$10,464/.140% \$146,895/1.96% \$402.010/5.38% \$308,681/4.13% S - TC \$453,202 \$75/.016% \$75/.016% \$453,127/99.9% C \$7,469,350 \$6,555,070/87.7% \$914,279/12.2% \$10,846/.145% \$146.895/1.96% \$411.470/5.50% \$345,067/4.61% 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON . HUBS **ADJ. HUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1,080,283/62.9% т \$1.716.597 \$400.277/23.3% \$236.035/13.7% \$1.347/.078% \$369,219/21.5% \$29,711/1.73% \$236,035/13.7% \$15.862.665 \$13,568,218/85.5% \$118,019/.744% \$1.875.501/11.8% \$418.945/2.64% \$783.043/4.93% \$974,438/6.14% \$418,945/2.64% *** *** 5 \$387.038/14.7% \$6.038/.229% \$16.667/.633% \$265,648/10.1% \$104.721/3.98% \$6,038/.229% - T C \$593.539 \$546.735/92.17 \$46.406/7.81% \$397/.067% \$45.556/7.67% \$850/.143% \$397/.067%

\$16,985,722 \$14,101,765/83.0% \$2,616,411/15.4% \$660,621/3.88% \$136,034/.800% \$1,372,355/8.07% \$1,108,021/6.52% \$660,621/3.88%

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15-OCT-2002

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 HUB_GOV_RPT 15-0CT-2002 SECTION VII - STATE AGENCY EXPENDITURE DATA 742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% +OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% +OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMDUNT/% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т N \$19.212 \$19.212/100 % s -TC - -. С \$19.212 \$19.212/100 % 742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% **#OTHER HUB GOAL 1 0%** TYPE EXPENDITURES NON-HUBS **A0J. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC C 742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH FUMG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$136,486 \$136,486/100 % т N \$783,920 \$783,920/100 % s *** *** \$14,525/2.51% \$85,780/14.8% \$14,525/2.51% \$85.780/14.8% - TC - -...... С \$920.406 \$920.405/100 % \$14,525/1.57% \$85.780/9.31% \$14,525/1.57% \$85.780/9.31% 742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 20.0% FUND TOTAL **ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.12 FOTHER HUBS 1.9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$18,388 \$18,388/100 % т \$74.391 \$74.391/100 % N s - TC C \$92,780 \$92,780/100 % 742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN т \$640,843 \$636.945/99.3% \$3,898/.608% \$1,500/.234% \$1,260/.196% \$1,138/.177% N \$908,361 \$844,534/92.9% \$63,826/7.02% \$2,972/.327% \$17.863/1.96% \$42.991/4 73% S *** * * * \$6,400/2.56% \$6.400/2.56% - TC \$24 400 \$24,400/100 % - -...... -----····· С \$1.524.804 \$1.457.079/95.5% \$74 125/4 86% \$2.972/.194% \$1,500/.098% \$25.523/1.67% \$44,130/2.89% 742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON-HUBS **ADJ, HUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$541.732 \$470.830/86.9% т \$59.785/11.0% \$11,116/2.05% \$8,468/1.56% \$51.316/9.47% \$10,424/1.92% \$691/.127% \$1.496.388 \$1,361,321/90.9% \$113.057/7.55% N \$22.009/1.47% \$2,859/.191% \$35,773/2.39% \$74,424/4.97% \$22,009/1.47% s *** *** \$28 898/13 6% \$28,898/13.6% - TC \$166,243 \$163,357/98.2% \$2,193/1.31% \$691/.416% \$432/.260% \$1.761/1 05% \$691/ 416% -..... С \$1,871,877 \$1,668,793/89.1% \$199,548/10.6% \$32,434/1.73% \$2.859/.152% \$43,809/2.34% \$152,879/8.16% \$32,434/1.73%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% THER HUR GOAL 5 3% TYPE EXPENDITURES NON-HURS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMDUNT/% AMOUNT /% т \$5 147/100 % N \$5.147 s - TC C \$5.147 \$5 147/100 % 739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1 0% TYPE EXPENDITURES NON-HUBS ** ADJ. HUBS 25.1% +OTHER HUBS 1.0% HISPANIC BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$10,131,082/100 % N \$10,131,082 s *** *** \$962,755/9.50% \$470,597/4.64% \$492,158/4.85% - T C C \$10.131.082 \$10.131.082/100 % \$962.755/9.50% \$470,597/4.64% \$492,158/4.85% 739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% TYPE EXPENDITURES **ABJ. HUBS 47.0% *OTHER HUBS 10.2% NON-HUBS BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$1,616,214 \$1,475,430/91.2% \$52,855/3.27% \$87,929/5.44% \$57 855/3 27% т \$87,929/5.44% N \$5,285,383 \$5,187,588/98.1% \$20,748/.392% \$77,046/1.45% \$20.748/.392% \$77,046/1.45% S *** ... \$12,894/.875% \$12 894/ 875% - TC - -C \$6.901.598 \$6.663.018/96.5% \$73.603/1.06% \$177.870/2.57% \$73 603/1 06% \$177.870/2.57% 739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% **#OTHER HUB GOAL 1.9%** TYPE EXPENDITURES NON-HUBS **ADJ. HUB5 18.12 FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$96,377 \$96,377/100 % т \$10,732.448 \$10,717,598/99.8% \$14.850/.138% N \$14.850/.138% S - TC \$10.828.825 \$10,813,975/99.8% \$14.850/.137% C \$14.850/.137% 739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$1.566.733 \$1.564.775/99.8% \$1 957/ 125% т \$435/.027% \$1,522/.097% \$8,398,640 \$8,054,088/95.8% \$344,552/4.10% \$1.525/.018% \$3.287/.039% \$28,118/.334% \$311,621/3.71% s - TC C \$9.965.373 \$9,618,863/96.5% \$346,509/3.47% \$1,525/.015% \$3.287/.033% \$28.553/ 286% \$313.144/3.14% 739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1 1%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$1.917.569 \$1.759.293/91.7% \$102.230/5.33% \$56,044/2.92% \$11,090/.578% \$25,430/1.32% \$65,709/3.42% \$56.044/2.92% \$27,187,576 \$24.754.427/91.0% \$421.570/1.55% M \$2,011,578/7.39% \$1,342,538/4.93% \$124,338/.457% \$544,701/2.00% \$421,570/1.55% \$364,101/3.90% s *** *** \$3.229/ 034% \$17.551/.188% \$57,260/.613% \$289,290/3.10% \$3,229/.034% - TC C \$29,105,145 \$26,513,721/91.0% \$2,477,911/8.51% \$480,843/1.65% \$1.371.180/4.71% \$207,029/.711% \$899.700/3.09% \$480.843/1.65%

DB = DEBIT (NEGATIVE AMOUNT) * = DTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

15-DCT-2002



15-0CT-2002

TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	LAS-Heavy Constructi	**ADJUSTED HUB GOAL	6.6%		+OTHER HUB GOAL 5.3
NON-HUBS	**ADJ. HUBS 6.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
AMOUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT /%		AMOUNT/%
			· · · · · · · · · · · · · · · · · · ·				
TOTAL SPENT WITH	738-UNIVERS TOTAL SPENT WITH					*07455 445	
NON-HUBS	**ADJ. HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
\$3,237,175/98.4%	\$50,648/1.54%			\$50.648/1.54%			
\$3,237,175/98.4%	\$50,648/1.54%			\$50,648/1.54%			
	738-11NI VEPS	ITY OF TEVAS AT DALL	AF-Freeini Trade Un				
TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH				R HUB GOAL 10.2%	
NON-HUBS	**A0J, HUBS 47.0%	*OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC		AN WOMAN
\$712,354/15.1%	\$3,954,934/83.9%	\$44,150/.937%		\$3,954,934/83.9%		\$3,665/.077%	\$40,485/.859%
••••••							
\$712,354/15.1%	\$3,954,934/83.9%	\$44,150/.937%		\$3,954,934/83.9%		\$3,665/.077%	\$40,485/.859%
TOTAL SPENT WITH	738-UNIVERS	ITY OF TEXAS AT DALL	AS-Professional Ser	ices Unadjusted Goa	1 is 20.0%		
NON-HUBS	**ADJ. HUBS 18.12	*OTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
\$204,000/93.7%	\$13,644/6.26%			\$13.588/6.24%	\$55/ 025%		
\$204,000/93.7%	\$13,644/6.26%			\$13,588/6.24%	\$55/.025%		
TOTAL SPENT WITH		ITY OF TEXAS AT DALL	AS-Other Services Ur	and the second se			
NON-HUBS	**ADJ HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
\$173,631/100 %							
\$5.256.559/79.2%	\$1.373.276/20 7%						
\$5,256,559/79.2%	\$1,373,276/20.7%			\$1,400/.021%	427,719/6.45%	\$3,500/.052%	\$940,656/14.1%
\$5,256,559/79.2%	\$1,373,276/20.7%			\$1,4007.021% \$	427,719/6.45%	\$3,3007.032%	\$940,656/14.1%
\$5,256,559/79.2% \$5,430,191/79.8%	\$1,373,276/20.7% \$1,373,276/20.1%				427,719/6.45% 	\$3,500/.051%	
							\$940,656/14.1%
\$5,430,191/79.8%	\$1,373,276/20.1% 738-UNIVERS	ITY OF TEXAS AT DALL	AS-Commodity Purchas	\$1,400/.020% \$	427,719/6.28% is 12.6%		
	\$1,373,276/20.1% 738-univers Total Spent with		AS-Commodity Purchas	\$1,400/.020% \$	427,719/6.28% is 12.6%	\$3,500/.051% *0ther hub co	\$940,656/13.8% AL 1.1%
\$5,430,191/79.8% TOTAL SPENT WITH MON-HUBS \$418,057/100 %	\$1,373,276/20.1% 738-UNIVERS TOTAL SPENT WITH **ADJ HUBS 11.5%	TTY OF TEXAS AT DALL TOTAL SPENT WITH *OTHER HUBS 1.12	AS-Commodity Purchas **ADJ BLACK	\$1,400/.020% 4 ing Unadjusted Goal USTED HUB GOAL 11.5% HISPANIC	427,719/6.28% is 12.6% Woman	\$3,500/.051%	\$940,656/13.8%
\$5,430,191/79.8% TOTAL SPENT WITH NON HUBS \$418,057/100 % \$14,586,810/85.6%	\$1,373,276/20.1% 738-UNIVERS TOTAL SPENT WITH **ADJ HUBS 11.5% \$2,389,607/14.0%	TOTAL SPENT WITH *OTHER HUBS 1.1% \$52,784/.310%	AS-Commodity Purchas **ADJ BLACK \$1,358,888/7.97%	\$1,400/.020% 4 ing Unadjusted Goal USTED HUB GOAL 11.5% HISPANIC \$86,510/.508%	427,719/6.28% is 12.6% woman \$944,208/5.54%	\$3,500/.051% *DTHER HUB GO ASIAN PACIFIC \$52,505/.308%	\$940,656/13.8% AL 1.1%
\$5,430,191/79.8% TOTAL SPENT WITH MON-HUBS \$418,057/100 %	\$1,373,276/20.1% 738-UNIVERS TOTAL SPENT WITH **ADJ HUBS 11.5%	TTY OF TEXAS AT DALL TOTAL SPENT WITH *OTHER HUBS 1.12	AS-Commodity Purchas **ADJ BLACK	\$1,400/.020% 4 ing Unadjusted Goal USTED HUB GOAL 11.5% HISPANIC	427,719/6.28% is 12.6% Woman	\$3,500/.051% *Other Hub Go Asian Pacific	\$940,656/13.8% AL 1.1% NATIVE AMERICAN
	AMOUNT/3 TOTAL SPENT WITH NON-HUOS \$3,237,175/98.4% \$3,237,175/98.4% TOTAL SPENT WITH NBN-HUBS \$712,354/15.1% \$712,354/15.1% TOTAL SPENT WITH NDN-HUBS \$712,354/15.1% \$204,000/93.7% \$204,000/93.7% TOTAL SPENT WITH	AMOUNT/3 TOTAL SPENT WITH NDN-HUDS TOTAL SPENT WITH **ADU, HUBS 25 13 \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% \$107AL SPENT WITH NDN-HUBS TOTAL SPENT WITH **ADU, HUBS 25 13 \$1,237,175/98.4% \$50,648/1.54% \$107AL SPENT WITH NDN-HUBS TOTAL SPENT WITH **ADU, HUBS 47.03 \$112,354/15.1% \$3,954,934/83.9% \$112,354/15.1% \$3,954,934/83.9% \$112,354/15.1% \$3,954,934/83.9% \$112,354/15.1% \$3,954,934/83.9% \$113,544/6.26% \$13,544/6.26% \$204,000/93.7% \$13,644/6.26% \$204,000/93.7% \$13,644/6.26% \$204,000/93.7% \$13,644/6.26%	AMOUNT/S AMOUNT/S AMOUNT/S 738-UNIVERSITY OF TEXAS AT DALL TOTAL SPENT WITH NUN-HUBS FOTAL SPENT WITH +*ADJ, HUBS 25, 13 FOTAL SPENT WITH *OTHER HUBS 1, 03 \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% TOTAL SPENT WITH NBN-HUBS TOTAL SPENT WITH *OTHER HUBS 1, 03 \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% \$3,237,175/98.4% \$50,648/1.54% \$37,237,175/98.4% \$50,648/1.54% \$37,237,175/98.4% \$50,648/1.54% \$37,237,175/98.4% \$50,648/1.54% \$37,237,175/98.4% \$50,648/1.54% \$37,12,354/15.1% \$3,954,934/83.9% \$3712,354/15.1% \$3,954,934/83.9%	AMOUNT/3 AMOUNT/5 AMOUNT/5 AMOUNT/5 738-UNIVERSITY OF TEXAS AT DALLAS-Building Constru TOTAL SPEAT WITH NDN-HUBS TOTAL SPEAT WITH **AD **AD 70TAL SPEAT WITH NDN-HUBS TOTAL SPEAT WITH **AD, NUBS 25 T3 TOTAL SPEAT WITH **AD **AD 53,237,175/98.4% \$50,648/1.54% **AD #*AD 738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade University **AD, NUBS 25 T3 **AD 53,237,175/98.4% \$50,648/1.54% **AD 738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade University **AD.4 NUBS **.0 T **AD.4 NUBS **.0 T 738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade University **AD.4 NUBS **.0 T **AD.4 NUBS **.0 T \$712,354/15.1% \$3,954,934/83.9% \$44,150/.937% \$712,354/15.1% \$3,954,934/83.9% \$44,150/.937% \$712,354/15.1% \$3,954,934/83.9% \$44,150/.937% \$712,354/15.1% \$3,954,934/83.9% \$44,150/.937% \$712,354/15.1% \$3,954,934/83.9% \$44,150/.937% \$712,354/15.1% \$3,954,934/83.9% \$44,150/.937% \$712,354/15.1% \$13,644/6.26% \$3204,000/93.7% \$13,644/6.26% \$204,000/93.7% \$13,644/6.	AMOUNT/S AMOUNT/S AMOUNT/S AMOUNT/S AMOUNT/S 738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goa ***ADJUSTED HUE COAL 25.1 ***ADJUSTED HUE COAL 25.1 1074AL SPENT WITH BUB-HUBS 107AL SPENT WITH **ADJ. HUBS 25.13 107AL SPENT WITH **ADJUSTED HUE COAL 25.1 BLACK ***ADJUSTED HUE COAL 25.1 53,237,175/98.4% \$50,648/1.54% \$50,648/1.54% \$50,648/1.54% \$50,648/1.54% 53,237,175/98.4% \$50,648/1.54% \$50,648/1.54% \$50,648/1.54% \$50,648/1.54% 738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Coal is 57. \$50,648/1.54% \$50,648/1.54% 707AL SPENT WITH MBM-HUES 107AL SPENT WITH **ADJUSTED HUE COAL 47.0% \$50,648/1.54% 707AL SPENT WITH MBM-HUES 107AL SPENT WITH **ADJUSTED HUE COAL 47.0% \$107AL SPENT WITH **ADJUSTED HUE COAL 47.0% \$712,354/15.1% \$3,954,934/83.9% \$44,150/.837% \$13,644/8.3.9% \$712,354/15.1% \$3,954,934/83.9% \$44,150/.837% \$13,644/8.3.9% \$712,354/15.1% \$3,954,934/83.9% \$44,150/.837% \$13,644/8.3.9% \$712,354/15.1% \$107AL SPENT WITH 107AL SPENT WITH 107AL SPENT WITH 107	AMOUNT/S AMOUNT/S	ANDURTYS ANDURTYS

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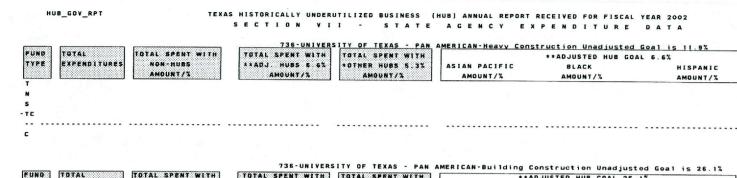
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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9% 737-ANGELO TOTAL TOTAL SOENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% EXPENDITURES NON-HURS **ADJ. HUBS 6.6% 10THER HURS 5 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% \$6.845 \$6.845/100 % \$6.845 \$6 845/100 % 737-ANGELD STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TOTHER HUR COAL 1 0% EXPENDITURES NON-HUBS **ADJ, HUBS 25.1% OTHER HUBS 1.0% HISPANIC BLACK ASIAN PACIFIC WOMAN NATIVE AMERICAN \$1.077.990/99.8% \$1 728/ 160% \$1,079,718 \$1,728/.160% \$3.870.236 \$3.870.236/100 % \$5,530 \$5,530/100 % \$4,944,424 \$4,942,696/99.9% \$1,728/.034% \$1.728/.034% 737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% ***OTHER HUB GOAL 10.2%** EXPENDITURES NON-HUBS **A0J. HUBS 47.0% +OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$1.696.607 \$1.669.627/98.4% \$26,600/1.56% \$379/.022% \$26,600/1.56% \$379/.022% \$1.136.659/93.2% \$1.219.241 \$82.582/6.77% \$82,582/6.77% \$30,408/6.40% *** *** \$8.282/1.74% \$30 408/6 40% \$8,282/1.74% \$204,511/97.2% \$210,269 \$5,758/2.73% \$5 758/2 73% \$2.705.579 \$2,601,775/96.1% \$133,832/4.94% \$8,662/.320% \$133,832/4.94% \$8.662/.320% 737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18 1% *OTHER HUB GOAL 1 9% EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$171.012 \$171.012/100 % \$680.765 \$680.765/100 % \$851,778 \$851,778/100 % 737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC HISPANIC BLACK NATIVE AMERICAN WOMAN \$1,351,145 \$890.099/65.8% \$461,045/34.1% \$34 650/2 56% \$396,752/29.3% \$454/.033% \$29,188/2.16% \$2,093,427 \$1,706,433/81.5% \$386,993/18.4% \$3.375/.161% \$325,116/15.5% \$15,310/.731% \$43.191/2.06% \$52,834 \$52.834/100 % \$3.391.738 \$2.543.698/74.9% \$848 039/25 0% \$34.650/1.02% \$3,375/.099% \$721,869/21.2% \$15,765/.464% \$72.380/2.13% 737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1.1%** **ADJ. HUBS 11.5% EXPENDITURES NON-HUBS *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$2,927,571 \$2,738,729/93.5% \$151,956/5.19% \$36,885/1.25% \$33,723/1.15% \$73/.002% \$118,159/4.03% \$32,770/1.11% \$4,115/.140%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL 25.1%		*OTHER HUB GOA	L 1.0%
PE	EXPENDITURES	NAN-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$4,823	\$4,823/100 %							
	+								
	\$4,823	\$4,823/100 %							
			736-UNIVERS	ITY OF TEXAS - PAN AN	ERICAN-Special	Trade Unadjusted Goal is !	57.2%		
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		HUB GOAL 47.0%		HUB GOAL 10.2%	
PE	EXPENDITURES	NAN-HUBS	**A0J, HUBS 47.0%	*OTHER HUBS 19.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
	\$36,962	\$35,247/95.3%	\$1,715/4.63%			\$1,715/4.63%			HUMAN
	\$4,812,834	\$4,695,058/97.5%	\$117,610/2.44%	\$165/.003%		\$117,610/2.44%	\$165/.003%		
	***	***	\$373,428/8.42%			\$373,428/8.42%			
			••••••						
	4,849,796	\$4,730,306/97.5%	\$492,754/10.1%	\$165/.003%		\$492,754/10.1%	\$165/.003%		
	TOTAL				ERICAN-Profess	ional Services Unadjusted G	ioal is 20.0%		
B		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		*ADJUSTED HUB GOAL 18.1%		*OTHER HUB GOA	L 1.9%
PE	EXPENDITURES	NON+HUBS	**ADJ. HUBS 18.1%	FOTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICA
	A								
	\$436,753	\$212,846/48.7%	\$223,906/51.2%			\$218,687/50.0%	\$5,219/1.19%		
						*** ***********************************			
•••	£436 753	# 313							
	\$436,753	\$212,846/48.7%	\$223,906/51.2%			\$218,687/50.0%	\$5,219/1.19%		

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HISPANIC

AMOUNT /%

NATIVE AMERICAN

AMOUNT /%

*OTHER HUB GOAL 5.3%

WOMAN

AMOUNT /%

FUND				* * A	DJUSTED HUB GOAL 33.0%		
TYPE	EXPENDITURES NON-HUBS	**ADJ HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
r.	\$371,792 \$365,290/				\$1,783/.479%		\$4,718/1.26%
	\$2,241,332 \$2,135,414/	5.2% \$105,918/4.72%	\$25/.001%		\$103,825/4,63%		\$2,067/.092%
							\$2,0877.092%
C	\$3,086 \$3,086/	00 %					
	\$2,610,038 \$2,497,618/	5.6% \$112,419/4.30%	\$25/.001%				
			\$257.001%		\$105,608/4.04%		\$6,785/.260%

			736-UNIVER:	SITY OF TEXAS - PAN 4	MERICAN-Commodity Pu	Irchasing Unadjusted	Goal is 12.6%			
FUN	(3) 2020-2020-2020-2020-2020-2020	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	HETTER NOD WORL 11.3%			*OTHER HUB GOAL 1.1%		
TYPE		NON-HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	
т	\$1,729,964	\$1,420,614/82.1%	\$238,552/13.7%	\$70,797/4.09%	\$17,737/1.02%	\$99,800/5,76%	\$121,014/6,99%	\$70,797/4.09%	HATIVE AMERICAN	
N S	\$8,394,070	\$6,415,698/76.4%	\$1,525,285/18.1%	\$453,086/5.39%	\$52,198/.621%	\$680,902/8.11%	\$792,184/9.43%	\$450,881/5.37%	\$2,205/.026%	
- TC	\$609,937	\$593,365/97.2%	\$14,438/2.36%	\$2,133/.349%	\$36/.005%	\$2,613/.428%	\$11,789/1.93%	\$57/.009%	\$2,075/.340%	
c	\$9,514,097	\$7,242,947/76.1%	\$1,749,399/18.3%	\$521,750/5.48%	\$69,899/.734%	\$778,090/8.17%	\$901,409/9.47%	\$521,621/5.48%	\$129/.001%	

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735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9% **ADJUSTED HUB GOAL 6.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH +OTHER HUB GOAL 5.3% **ADJ. HUBS 6.6% 10THER HU85 5 3% BLACK TYPE EXPENDITURE NON-HURS ASTAN PACIEIC HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMDUNT/% AMOUNT/% AMOUNT /% \$30.378/100 % т \$30 378 . S - TC C \$30.378 \$30 378/100 % 735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1% **ADJUSTED HUB GOAL 25.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$397.375 \$54,722/13.7% \$342.652/86.2% \$342,652/86.2% т N s - TC - -\$397,375 \$54,722/13.7% \$342,652/86.2% \$342,652/86.2% C 735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2% **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TYPE **A0J. HUBS 47.0% *STHER HUBS 10.2% ASIAN PACIFIC EXPENDITURES NON-HUBS BLACK HISPANIC NATIVE AMERICAN WOMAN \$83,887 \$83,887/100 % т N S - T C -- ----С \$83.887 \$83.887/100 % 735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0% **ADJUSTED HUB GOAL 18.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH *OTHER HUB GOAL 1.9% TOTAL TYPE NON-HUBS **ABJ. HUBS 18.1% FOTHER HUBS 1.9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN EXPENDITURES \$20,094 \$20,094/100 % т N s - TC C \$20,094 \$20,094/100 % 735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND TGTAL NON . HUBS **ADJ. HUBS 33.0% TYPE EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$268,416/100 % T \$268.416 N s - TC \$268,416/100 % c \$268.416 735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH **AD.IUSTED HUR GOAL 11 5% **#OTHER HUB GOAL 1.1%** **ADJ. HUBS 11.5% +OTHER HUBS 1.1% HISPANIC TYPE EXPENDITURES NON + HUBS BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN T \$1,281,235 \$1,230,132/96.0% \$38,230/2.98% \$12,872/1.00% \$19,525/1.52% \$18,705/1.46% \$12.872/1.00% s - TC \$34,089 \$34,089/100 % \$38.230/3.06% \$12.872/1.03% С \$1,247,145 \$1,196,042/95,9% \$19.525/1.56% \$18.705/1.49% \$12,872/1.03% DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



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734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% *OTHER HURS 5 3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMDUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% T \$332 \$332/100 % \$15,000/100 % N \$15,000 S - TC - -С \$15.332 \$15.332/100 % 734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPENDITURES **ADJ, HUBS 25.17 NON-HUBS +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - 11 C 734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 57.2% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% THER HUR COAL 10 2% TYPE EXPENDITURES NON-HUBS ** ADJ. HUBS 47.0% +OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$3,983,454 \$3,609,650/90.6% \$4.873/.122% т \$368,930/9,26% \$2.916/.073% \$1,957/.049% \$368.930/9.26% N \$4,497,277 \$3,757,520/83.5% \$6,748/.150% \$733.007/16.2% \$4.791/.106% \$1,957/.043% \$733.007/16.2% s - TC \$40.868 \$40,868/100 % С \$8.439.862 \$7.326.302/86.8% \$11,622/.137% \$1,101,937/13.0% \$7.707/.091% \$3,915/.046% \$1,101,937/13.0% 734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** TYPE EXPENDITURES FOTHER HUBS 1.8% NGN-HUBS **A0J. HUBS 18.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$85,020 \$77,948/91.6% \$7,071/8.31% т \$7,071/8.31% N \$142,830 \$128,558/90.0% \$7,200/5.04% \$7,071/4.95% \$7 200/5 04% \$7,071/4.95% S - TC \$6 \$6/100 % - -С \$227.843 \$206.500/90.6% \$7.200/3.16% \$14,143/6.20% \$7,200/3,16% \$14.143/6.20% 734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 33.0% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$1,083,906 \$1,043,125/96.2% \$40 780/3 76% т \$140/.013% \$8/.000% \$40,631/3.74% N \$2,349,983 \$2,252,780/95.8% \$97.202/4.13% \$147/.006% \$92.199/3.92% \$4,856/.206% 5 - TC \$7,002 \$7,002/100 % -----...... C \$3.426.886 \$3.288.903/95.9% \$137.983/4.02% \$287/.008% \$92,207/2.69% \$45,487/1.32% 734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 11 5% ***OTHER HUB GOAL 1.1%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$4,186,915 \$3,840,243/91,7% \$244,637/5.84% \$102,034/2.43% т \$1,595/.038% \$100,162/2.39% \$142 879/3 41% \$99,380/2.37% \$2,654/.063% \$6,169,045 \$5,979,019/96.9% \$166.621/2.70% \$23,404/.379% \$419/.006% \$32,256/.522% \$133.946/2.17% \$23.404/ 379% s - TC \$292,566 \$282,162/96.4% \$10.404/3.55% \$890/.304% \$9.514/3.25%

\$10,063,394 \$9,537,100/94.7% \$400,854/3.98% \$125,438/1.24% \$2.014/.020% \$131.528/1.30% \$267.311/2.65% \$122,784/1.22% \$2,654/.026% ** = ADJUSTED HUBS - *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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UND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	y Construction Unadju	**ADJUSTED HUB GOAL	6 6%		*OTHER HUB GOAL 5.3
YPE EXPENDITURES	NON-HUBS	**ADJ. HUBS 6.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT /%	AMOUNT /%
				Lange of the second sec				
\$17,057	\$17,067/100 %							
6								
• ••••••								
\$17,067	\$17,067/100 %							
				ding Construction Una				
IND TOTAL PE EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH	TOTAL SPENT WITH	BLACK	USTED HUB GOAL 25.1		¥OTHER HUB G	
INE GAREBUILIURES	AUX 1005	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
\$32,698,769	\$32,585,501/99.6%	\$113,267/.346%			\$90,891/.278%	\$22,376/.068%		
***	***	\$1,359,633/4.15%	\$76,904/.235%	\$42.313/.129%	\$612,281/1.87%	\$705,038/2.15%	\$76,904/.235%	
c					•••••	\$105,03072.10%	\$70,3047.233.	
\$32,698,769	\$32,585,501/99.6%	\$1,472,900/4.50%	\$76,904/.235%	\$42,313/.129%	\$703, 172/2.15%	\$727,414/2.22%	\$76,904/.235%	
						and the second state field.		
				ial Trade Unadjusted				
IND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB G			R HUB GOAL 10.2%	
PE EXPENDITURES	NAN+HUBS	**A0J. HUBS 47.0%	*GTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	
\$284,231	\$267,327/94.0%		\$16,904/5.94%					\$15,904/5.84%
\$41,394,984	\$40,332,685/97.4%	\$243,150/.587%	\$819,148/1.97%		\$243,150/.587%	\$142,115/.343%	\$4,577/.011%	\$672,456/1.62%
\$41 679 215	\$40 500 012/97 4%	\$243 150/ 583%	\$875 A52/2 AAV			*147 115/ 7414	** *** ***	
\$41,679,215	\$40,500,012/97.4%	\$243,150/.583%	\$836,052/2.00%		\$243,150/.583%	\$142,115/.341%	\$4,577/.011%	\$689,360/1.65%
\$41,679,215	\$40,600,012/97.4%	\$243,150/.583%	\$836,052/2.00%		\$243,150/.583%	\$142,115/.341%	\$4,577/.011%	\$689,360/1.65%
\$41,679,215	\$40,600,012/97.4%		neostanezeuno 🗮 no hondoak, tende in antono	essional Services Una			\$4,577/.011%	\$689,360/1.65%
\$41,679,215 UND TOTAL	\$40,500,012/97.4%		neostanezeuno 🗮 no hondoak, tende in antono	essional Services Una **ADJ	djusted Goal is 20.0			
		733-TEXAS T	ECH UNIVERSITY-Prof				\$4,577/.011% *OTHER HUB G ASIAN PACIFIC	0AL 1.9%
UND TOTAL (FE EXPENDITURES	TOTAL SPENT WITH NON-HUBS	733-TEXAS T TOTAL SPENT WITH	TECH UNIVERSITY-Prof	* * AD J	djusted Goal is 20.0 USTED HUB GOAL 18.1%	%	+OTHER HUB G	
IND TOTAL	TOTAL SPENT WITH	733-TEXAS T TOTAL SPENT WITH	TECH UNIVERSITY-Prof	* * AD J	djusted Goal is 20.0 USTED HUB GOAL 18.1%	%	+OTHER HUB G	DAL 1.9% Native American
UND TOTAL IPE EXPENDITURES \$639,528	TOTAL SPENT WITH NON-HUBS	733-TEXAS T Total Spent With **Agj. Hurs 18 13	TECH UNIVERSITY-Prof Total Spent With Fother Hurs 1 82	* * AD J	djusted Goal is 20.0 USTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB G Asian Pacific	DAL 1.9% Native American
JND TOTAL IPE EXPENDITURES	TOTAL SPENT WITH NON-HUBS	733-TEXAS T Total Spent With **Agj. Hurs 18 13	TECH UNIVERSITY-Prof Total Spent With Fother Hurs 1 82	* * AD J	djusted Goal is 20.0 USTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB G Asian Pacific	DAL 1.9% Native American
JND TOTAL EXPENDITURES \$639,528	TOTAL SPENT WITH NON-HUBS \$630,873/98.6%	733-TEXAS T Total Spent With **Agj, Hurs 18 13 \$863/.135%	TECH UNIVERSITY-Prof Total Spent With +ather Hurs I BX \$7,791/1.21%	* * AD J	djusted Goal is 20.0 USTED HUB GOAL 18.1% HISPANIC \$600/.093%	% WOMAN \$263/.041%	+OTHER HUB G ASIAN PACIFIC \$7,791/1.21%	OAL 1.9% Native American
ND TOTAL <u>PE</u> \$639,528	TOTAL SPENT WITH NON-HUBS	733-TEXAS T Total Spent With **Agj. Hurs 18 13	TECH UNIVERSITY-Prof Total Spent With Fother Hurs 1 82	* * AD J	djusted Goal is 20.0 USTED HUB GOAL 18.1% HISPANIC	WOMAN	*OTHER HUB G Asian Pacific	DAL 1.9% Native American
JND TOTAL EXPENDITURES \$639,528	TOTAL SPENT WITH NON-HUBS \$630,873/98.6%	733-TEXAS T Total Spent With **Agj, Hurs 18 13 \$863/.135%	TECH UNIVERSITY-Prof Total Spent With +ather Hurs I BX \$7,791/1.21%	* * AD J	djusted Goal is 20.0 USTED HUB GOAL 18.1% HISPANIC \$600/.093%	% WOMAN \$263/.041%	+OTHER HUB G ASIAN PACIFIC \$7,791/1.21%	OAL 1.9% Native American
IND PE \$639,528	TOTAL SPENT WITH NON-HUBS \$630,873/98.6%	733-TEXAS T TDTAL SPENT WITH **A0J. HURS 18 13 \$863/.135% \$863/.135%	TECH UNIVERSITY-Prof TOTAL SPENT WITH + 0THER HURS I 82 \$7,791/1.21% \$7,791/1.21%	**ADJ Black	djusted Goal is 20.0 USTED HUB GDAL 18.1% HISPANIC \$600/.093% \$600/.093%	% WOMAN \$263/.041%	+OTHER HUB G ASIAN PACIFIC \$7,791/1.21%	OAL 1.9% Native American
TOTAL PE EXPENDITURES \$639,528 \$639,528	TOTAL SPENT WITH NON-HUBS \$630,873/98.6% \$630,873/98.6%	733-TEXAS T TOTAL SPENT WITH **AGJ. HURS 18 13 \$863/.135% \$863/.135% 733-TEXAS T	TECH UNIVERSITY-Prof TOTAL SPENT WITH + 0THER HURS I 82 \$7,791/1.21% \$7,791/1.21%	* * AD J	djusted Goal is 20.0 USTED HUB GOAL 18.1% HISPANIC \$600/.093% \$600/.093% Goal is 33.0%	% WOMAN \$263/.041% \$263/.041%	+OTHER HUB G ASIAN PACIFIC \$7,791/1.21%	OAL 1.9% NATIVE AMERICAN
UND TOTAL \$639,528 \$639,528 \$639,528 100 TOTAL	TOTAL SPENT WITH NON-HUBS \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH	733-TEXAS T TDTAL SPENT WITH ++A0J. HURS 18. 13 \$863/.135% \$863/.135% 733-TEXAS T TDTAL SPENT WITH	TECH UNIVERSITY-Prof TOTAL SPENT WITH + 0THER HURS I 82 \$7,791/1.21% \$7,791/1.21%	**ADJ BLACK	djusted Goal is 20.0 USTED HUB GOAL 18.17 HISPANIC \$600/.093% \$600/.093% Goal is 33.0% **ADJUSTE	" WOMAN \$263/.041% \$263/.041% D HUB GOAL 33.0%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21%	DAL 1.9% NATIVE AMERICAN
UND TOTAL (PE EXPENDITURES \$639,528 \$639,528 \$639,528 IND TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS \$630,873/98.6% \$630,873/98.6% Total Spent With Non-Hubs	733-TEXAS T TOTAL SPENT WITH **A0J. HURS 18. 13 \$863/.135% \$863/.135% 733-TEXAS T TOTAL SPENT WITH **A0J. HURS 33.02	TECH UNIVERSITY-Prof TOTAL SPENT WITH + 0THER HURS I 82 \$7,791/1.21% \$7,791/1.21%	**ADJ Black	djusted Goal is 20.0 USTED HUB GOAL 18.1% HISPANIC \$600/.093% \$600/.093% Goal is 33.0%	WOMAN \$263/.041% \$263/.041% D HUB GOAL 33.0% HISPANIC	+OTHER HUB G ASIAN PACIFIC \$7,791/1.21%	OAL 1.9% NATIVE AMERICAN
UND TOTAL (PE \$639,528 \$639,528 \$639,528 100 107AL EXPENDITURES \$110,800	TOTAL SPENT WITH NUM-HUBS \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH NON-HUBS \$110,168/99.3%	733-TEXAS T TDTAL SPENT WITH **ADJ HURS 18 13 \$863/.135% \$863/.135% 733-TEXAS T TOTAL SPENT WITH **ADJ HUBS 33.0% \$732/.660%	TECH UNIVERSITY-Prof TOTAL SPENT WITH + 0THER HURS I 82 \$7,791/1.21% \$7,791/1.21%	**ADJ BLACK Services Unadjusted ASIAN PACIFIC	djusted Goal is 20.0 USTED HUB GOAL 18.17 HISPANIC \$600/.093% \$600/.093% Goal is 33.0% **ADJUSTE BLACK	WOMAN \$263/.041% \$263/.041% \$263/.041% D HUB GOAL 33.0% <u>HISPANIC</u> \$400/.360%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN	OAL 1.9% NATIVE AMERICAN WDMAN \$332/.2993
UND TOTAL (PE EXPENDITURES \$639,528 \$639,528 \$639,528 TOTAL PE EXPENDITURES	TOTAL SPENT WITH NON-HUBS \$630,873/98.6% \$630,873/98.6% Total Spent With Non-Hubs	733-TEXAS T TOTAL SPENT WITH **A0J. HURS 18. 13 \$863/.135% \$863/.135% 733-TEXAS T TOTAL SPENT WITH **A0J. HURS 33.02	TECH UNIVERSITY-Prof TOTAL SPENT WITH + 0THER HURS I 82 \$7,791/1.21% \$7,791/1.21%	**ADJ BLACK	djusted Goal is 20.0 USTED HUB GOAL 18.17 HISPANIC \$600/.093% \$600/.093% Goal is 33.0% **ADJUSTE BLACK	WOMAN \$263/.041% \$263/.041% D HUB GOAL 33.0% HISPANIC	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21%	OAL 1.9% NATIVE AMERICA NATIVE AMERICA WDMAN \$332/.299
IND TOTAL \$639,528 \$639,528 \$639,528 \$639,528 TOTAL <u>PE EXPENDITURES</u> \$110,800 \$22,799,405	TOTAL SPENT WITH NUM-HUBS \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH NON-HUBS \$110,168/99.3%	733-TEXAS T TDTAL SPENT WITH **ADJ HURS 18 13 \$863/.135% \$863/.135% 733-TEXAS T TOTAL SPENT WITH **ADJ HUBS 33.0% \$732/.660%	TECH UNIVERSITY-Prof TOTAL SPENT WITH + 0THER HURS I 82 \$7,791/1.21% \$7,791/1.21%	**ADJ BLACK Services Unadjusted ASIAN PACIFIC	djusted Goal is 20.0 USTED HUB GOAL 18.17 HISPANIC \$600/.093% \$600/.093% Goal is 33.0% **ADJUSTE BLACK	WOMAN \$263/.041% \$263/.041% \$263/.041% D HUB GOAL 33.0% <u>HISPANIC</u> \$400/.360%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN	OAL 1.9% NATIVE AMERICA NATIVE AMERICA WDMAN \$332/.299
UND TOTAL EXPENDITURES \$639,528 \$639,528 \$639,528 TOTAL EXPENDITURES \$110,800 \$22,799,405	TOTAL SPENT WITH NDN-HUBS \$630,873/98.6% \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH NDN-HUBS \$110,168/99.3% \$21,569,028/94.6%	733-TEXAS T TDTAL SPENT WITH **ADJ HURS 18 13 \$863/.135% \$863/.135% 733-TEXAS T TOTAL SPENT WITH **ADJ HUBS 33.0% \$732/.660%	TECH UNIVERSITY-Prof TOTAL SPENT WITH + 0THER HURS I 82 \$7,791/1.21% \$7,791/1.21%	**ADJ BLACK Services Unadjusted ASIAN PACIFIC	djusted Goal is 20.0 USTED HUB GOAL 18.17 HISPANIC \$600/.093% \$600/.093% Goal is 33.0% **ADJUSTE BLACK	WOMAN \$263/.041% \$263/.041% \$263/.041% D HUB GOAL 33.0% <u>HISPANIC</u> \$400/.360%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN	0AL 1.9% NATIVE AMERICAN NATIVE AMERICAN WDMAN \$332/.299
ND TOTAL <u>FE</u> EXPENDITURES \$639,528 \$639,528 ND TOTAL <u>FE</u> EXPENDITURES \$110,800 \$22,799,405	TOTAL SPENT WITH NDN-HUBS \$630,873/98.6% \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH NDN-HUBS \$110,168/99.3% \$21,569,028/94.6%	733-TEXAS T TDTAL SPENT WITH **ADJ HURS 18 13 \$863/.135% \$863/.135% 733-TEXAS T TOTAL SPENT WITH **ADJ HUBS 33.0% \$732/.660%	TECH UNIVERSITY-Prof TOTAL SPENT WITH + 0THER HURS I 82 \$7,791/1.21% \$7,791/1.21%	**ADJ BLACK Services Unadjusted ASIAN PACIFIC	djusted Goal is 20.0 USTED HUB GOAL 18.12 HISPANIC \$600/.093% \$600/.093% Goal is 33.0% **ADJUSTE BLACK	WOMAN \$263/.041% \$263/.041% \$263/.041% D HUB GOAL 33.0% <u>HISPANIC</u> \$400/.360%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN	OAL 1.9% NATIVE AMERICAN
HD TOTAL EXPENDITURES \$639,528 \$639,528 \$639,528 TOTAL <u>FE</u> \$110,900 \$22,799,405 \$1,024	TOTAL SPENT WITH NDW-HUBS \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH NDW-HUBS \$110,158/99.3% \$21,569,028/94.6% \$1,024/100 %	733-TEXAS T TDTAL SPENT WITH **ADJ. HURS 18 13 \$863/.135% \$863/.135% 733-TEXAS T TOTAL SPENT WITH **ADJ. HUBS 33.0% \$732/.660% \$1,230,376/5.39%	TECH UNIVERSITY-Prof TOTAL SPENT WITH + 0THER HURS I 82 \$7,791/1.21% \$7,791/1.21%	**ADJ BLACK Services Unadjusted ASIAN PACIFIC \$11,263/.049%	djusted Goal is 20.0 USTED HUB GOAL 18.12 HISPANIC \$600/.093% \$600/.093% Goal is 33.0% **ADJUSTE BLACK	WOMAN \$263/.041% \$263/.041% \$263/.041% D HUB GOAL 33.0% <u>HISPANIC</u> \$400/.360% \$69,954/.306%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN \$159,197/.698%	OAL 1.9% NATIVE AMERICA WDMAN \$332/.299 \$989,961/4.34
HAD TE TOTAL EXPENDITURES \$639,528 \$639,528 \$639,528 TOTAL <u>PE</u> EXPENDITURES \$110,900 \$22,799,405 \$1,024	TOTAL SPENT WITH NDW-HUBS \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH NDW-HUBS \$110,158/99.3% \$21,569,028/94.6% \$1,024/100 %	733-TEXAS T TDTAL SPENT WITH **ADJ. HURS 18 13 \$863/.135% \$863/.135% 733-TEXAS T TOTAL SPENT WITH **ADJ. HUBS 33.0% \$732/.660% \$1,230,376/5.39%	TECH UNIVERSITY-Prof TOTAL SPENT WITH + 0THER HURS I 82 \$7,791/1.21% \$7,791/1.21%	**ADJ BLACK Services Unadjusted ASIAN PACIFIC \$11,263/.049%	djusted Goal is 20.0 USTED HUB GOAL 18.12 HISPANIC \$600/.093% \$600/.093% Goal is 33.0% **ADJUSTE BLACK	WOMAN \$263/.041% \$263/.041% \$263/.041% D HUB GOAL 33.0% <u>HISPANIC</u> \$400/.360% \$69,954/.306%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN \$159,197/.698%	OAL 1.9% NATIVE AMERICAN WOMAN \$332/.299 \$989,961/4.34
HD TOTAL PE \$639,528 \$639,528 \$639,528 \$639,528 \$539,528 \$100,000 \$22,799,405 \$1,024 \$22,909,281	TOTAL SPENT WITH NUM-HUBS \$630,873/98.6% \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH NDN-HUBS \$110,158/99.3% \$21,569,028/94.6% \$1,024/100 % \$21,676,172/94.6%	733-TEXAS T TDTAL SPENT WITH **A0J HURS 18 13 \$863/.135% 733-TEXAS T TOTAL SPENT WITH **A0J. HUBS 33.0% \$732/.660% \$1,230,376/5.39% \$1,231,109/5.37% 733-TEXAS T	TECH UNIVERSITY-Prof TOTAL SPENT WITH + OTHER HURS 1 SZ \$7,791/1.21% \$7,791/1.21% FECH UNIVERSITY-Other	**ADJ BLACK Services Unadjusted ASIAN PACIFIC \$11,263/.049% \$11,263/.049% bdity Purchasing Unad	djusted Goal is 20.0 USTED HUB GOAL 18.12 HISPANIC \$600/.093% \$600/.093% Goal is 33.0% **ADJUSTE BLACK justed Goal is 12.6%	WOMAN \$263/.041% \$263/.041% \$263/.041% \$263/.041% HISPANIC \$400/.360% \$69,954/.306%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN \$159,197/.698%	OAL 1.9% NATIVE AMERICAN WOMAN \$332/.299 \$989,961/4.34
IND TUTAL EXPENDITURES \$639,528 \$639,528 \$639,528 \$639,528 \$10,500 \$22,799,405 \$1,024 \$22,809,281	TOTAL SPENT WITH NDN-HUBS \$630,873/98.6% \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH NDN-HUBS \$110,158/99.3% \$21,569,028/94.6% \$1,024/100 % \$21,678,172/94.6%	733-TEXAS T TDTAL SPENT WITH ++A0J. HURS 18.13 \$863/.135% \$863/.135% 733-TEXAS T TDTAL SPENT WITH ++ADJ. HUBS 33.0% \$1,230,376/5.35% \$1,231,109/5.37% 733-TEXAS T TDTAL SPENT WITH	TECH UNIVERSITY-Prof TOTAL SPENT WITH +OTHER HUBS 1.92 \$7,791/1.21% \$7,791/1.21% ECH UNIVERSITY-Other TOTAL SPENT WITH	**ADJ BLACK Services Unadjusted ASIAN PACIFIC \$11,263/.049% \$11,263/.049% bdity Purchasing Unad **ADJ	djusted Goal is 20.0 USTED HUB GOAL 18.12 HISPANIC \$600/.093% Goal is 33.0% **ADJUSTE BLACK justed Goal is 12.6% USTED HUB GOAL 11.5%	WOMAN \$263/.041% \$263/.041% \$263/.041% \$263/.041% HISPANIC \$400/.360% \$69,954/.306%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN \$159,197/.698%	OAL 1.9% NATIVE AMERICA WOMAN \$332/.299 \$989,961/4.34? \$980,293/4.32?
HD TOTAL EXPENDITURES \$639,528 \$639,528 \$639,528 \$639,528 \$539,528 \$10,500 \$22,799,405 \$1,024 \$22,909,281 HD TOTAL \$10,500 \$22,799,405 \$1,024 \$22,909,281	TOTAL SPENT WITH NON-HUBS \$630,873/98.6% \$630,873/98.6% \$630,873/98.6% \$630,873/98.6% \$110,158/99.3% \$21,569,028/94.6% \$11,024/100 % \$21,678,172/94.6% \$1,024/100 %	733-TEXAS T TDTAL SPENT WITH ++A0J. HURS 18.13 \$863/.135% \$863/.135% 733-TEXAS T TDTAL SPENT WITH +*A0J. HUBS 33.0% \$1,230,376/5.39% \$1,231,109/5.37% 733-TEXAS T TOTAL SPENT WITH +*A0J. HUBS 11.5%	ECH UNIVERSITY-Prof TOTAL SPENT WITH +OTHER HUBS 1 92 \$7,791/1.21% S7,791/1.21% ECH UNIVERSITY-Other TOTAL SPENT WITH +OTHER HUBS 1 12	**ADJ BLACK Services Unadjusted ASIAN PACIFIC \$11,263/.049% \$11,263/.049% \$11,263/.049% bdity Purchasing Unad **ADJ BLACK	djusted Goal is 20.0 USTED HUB GOAL 18.13 HISPANIC \$600/.093% Goal is 33.0% **ADJUSTE BLACK justed Goal is 12.6% USTED HUB GOAL 11.5% HISPANIC	WOMAN \$263/.041% \$263/.041% \$263/.041% D HUB GOAL 33.0% <u>HISPANIC</u> \$400/.360% \$69,954/.306% \$70,354/.307% WOMAN	* OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN \$159,197/.698% \$159,197/.698% \$159,197/.694%	OAL 1.9% NATIVE AMERICA WOMAN \$332/.299 \$989,961/4.34 \$990,293/4.32 DAL 1.1% NATIVE AMERICAN
HD TOTAL EXPENDITURES \$639,528 \$639,528 \$639,528 \$639,528 \$10,528 \$10,500 \$22,799,405 \$1,024 \$22,909,281 #0 TOTAL EXPENDITURES \$2,156,664	TOTAL SPENT WITH NUM-HUBS \$630,873/98.6% \$630,873/98.6% \$630,873/98.6% \$10,168/99.3% \$21,569,028/94.6% \$1,024/100 % \$21,676,172/94.6% \$1,857,811/86.1%	733-TEXAS T TDTAL SPENT WITH ++ADJ HURS 18 13 \$863/.135% \$863/.135% 733-TEXAS T TOTAL SPENT WITH ++ADJ HUES 33.0% \$1,230,376/5.39% \$1,231,109/5.37% TOTAL SPENT WITH ++ADJ HUES 11.5% \$212,818/9.87%	ECH UNIVERSITY-Prof TOTAL SPENT WITH + OTHER HUBS I SX \$7,791/1.21% S7,791/1.21% ECH UNIVERSITY-Other TOTAL SPENT WITH + OTHER HUBS I 1% \$85,935/3.98%	**ADJ BLACK Services Unadjusted ASIAN PACIFIC \$11,263/.049% \$11,263/.049% \$11,263/.049% bdity Purchasing Unad **ADJ BLACK \$29,069/1.34%	djusted Goal is 20.0 USTED HUB GOAL 18.17 HISPANIC \$600/.093% Goal is 33.0% **ADJUSTE BLACK justed Goal is 12.6% HISPANIC \$17,442/.808%	WOMAN \$263/.041% \$265/.041% \$265/.041% \$265/.041% \$265/.041% \$265/.041% \$265/.041%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN \$159,197/.698% \$159,197/.694% \$159,197/.694%	OAL 1.9% NATIVE AMERICAN WOMAN \$332/.299 \$989,961/4.34 \$990,293/4.32
HD TOTAL EXPENDITURES \$639,528 \$639,528 \$639,528 \$639,528 \$110,900 \$22,799,405 \$1,024 \$22,909,281 #0 TOTAL EXPENDITURES \$2,156,664 \$50,825,422	TOTAL SPENT WITH NUN-HUBS \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH NON-HUBS \$110,168/99.3% \$21,569,028/94.6% \$1,024/100 % \$21,678,172/94.6% [TOTAL SPENT WITH NON-HUBS \$1,857,811/86.1% \$45,913,045/90.3%	733-TEXAS T TDTAL SPENT WITH ++ADJ HURS 18 13 \$863/.135% \$863/.135% 733-TEXAS T TOTAL SPENT WITH +*ADJ HUBS 33.0% \$732/.660% \$1,230,376/5.39% \$1,231,109/5.37% 733-TEXAS T TOTAL SPENT WITH +*ADJ HUBS 11.5% \$212,818/9.87% \$4,402,133/8.66%	TECH UNIVERSITY-Prof TOTAL SPENT WITH + OTHER HUBS 1 SZ \$7,791/1.21% \$7,791/1.21% TECH UNIVERSITY-Other TOTAL SPENT WITH + OTHER HUBS 1.1% \$85,935/3.94%	**ADJ BLACK Services Unadjusted ASIAN PACIFIC \$11,263/.049% \$11,263/.049% \$11,263/.049% bdity Purchasing Unad **ADJ BLACK	djusted Goal is 20.0 USTED HUB GOAL 18.17 HISPANIC \$600/.093% Goal is 33.0% **ADJUSTE BLACK justed Goal is 12.6% USTED HUB GOAL 11.5% HISPANIC \$17,442/.808% \$2,437,314/4.79%	WOMAN \$263/.041% \$263/.041% \$263/.041% \$263/.041% HISPANIC \$400/.360% \$69,954/.306% \$70,354/.307% WOMAN \$166,405/7.71% \$1,589,490/3.14%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN \$159,197/.698% \$159,197/.698% \$159,197/.694% \$159,197/.694% \$159,197/.694%	DAL 1.9% NATIVE AMERICAN WOMAN \$332/.299 \$989,961/4.34 \$990,293/4.327 DAL 1.1% NATIVE AMERICAN \$9,864/.457% \$81,455/.160%
IND TOTAL EXPENDITURES \$639,528 \$639,528 \$639,528 \$639,528 \$639,528 \$10,800 \$22,799,405 \$1,024 \$22,909,281 \$22,909,281 \$2,156,664 \$50,825,422	TOTAL SPENT WITH NDN-HUBS \$630,873/98.6% \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH NDN-HUBS \$110,168/99.3% \$21,569,028/94.6% \$1,024/100 % \$21,678,172/94.6% \$1,024/100 % \$21,678,172/94.6%	733-TEXAS T TDTAL SPENT WITH ++ADJ. HURS 18.1X \$863/.135% \$863/.135% 733-TEXAS T TDTAL SPENT WITH ++ADJ. HUBS 33.0% \$1,230,376/5.35% \$1,231,109/5.37% \$1,231,009/5.37% \$1,231,009/5.37% \$1,231,009/5.37% \$1,231,009/5.37% \$1,231,009/5.37% \$1,231,009/5.37% \$1,230,0000000000000000000000000000000000	ECH UNIVERSITY-Prof TOTAL SPENT WITH + OTHER HUBS I SX \$7,791/1.21% S7,791/1.21% ECH UNIVERSITY-Other TOTAL SPENT WITH + OTHER HUBS I 1% \$85,935/3.98%	**ADJ BLACK Services Unadjusted ASIAN PACIFIC \$11,263/.049% \$11,263/.049% \$11,263/.049% bdity Purchasing Unad **ADJ BLACK \$29,069/1.34%	djusted Goal is 20.0 USTED HUB GOAL 18.12 HISPANIC \$600/.093% Goal is 33.0% **ADJUSTE BLACK justed Goal is 12.6% USTED HUB GOAL 11.5% HISPANIC \$17,442/.808% \$2,437,314/4.79% \$3,598/.094%	WOMAN \$263/.041% \$400/.360% \$69,954/.306% \$70,354/.307% \$166,405/7.71% \$1,599,490/3.14% \$203.04% \$263/.041%	* OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN \$159,197/.698% \$159,197/.694% \$159,197/.694%	DAL 1.9% NATIVE AMERICA WOMAN \$332/.299 \$989,961/4.34 \$990,293/4.327 DAL 1.1% NATIVE AMERICAN \$9,864/.457%
HD TOTAL EXPENDITURES \$639,528 \$639,528 \$639,528 \$639,528 \$110,900 \$22,799,405 \$1,024 \$22,909,281 #0 #XPENDITURES \$2,156,664 \$50,825,422	TOTAL SPENT WITH NUN-HUBS \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH NON-HUBS \$110,168/99.3% \$21,569,028/94.6% \$1,024/100 % \$21,678,172/94.6% [TOTAL SPENT WITH NON-HUBS \$1,857,811/86.1% \$45,913,045/90.3%	733-TEXAS T TDTAL SPENT WITH ++ADJ HURS 18 13 \$863/.135% \$863/.135% 733-TEXAS T TOTAL SPENT WITH +*ADJ HUBS 33.0% \$732/.660% \$1,230,376/5.39% \$1,231,109/5.37% 733-TEXAS T TOTAL SPENT WITH +*ADJ HUBS 11.5% \$212,818/9.87% \$4,402,133/8.66%	TECH UNIVERSITY-Prof TOTAL SPENT WITH + OTHER HUBS 1 SZ \$7,791/1.21% \$7,791/1.21% TECH UNIVERSITY-Other TOTAL SPENT WITH + OTHER HUBS 1.1% \$85,935/3.94%	**ADJ BLACK Services Unadjusted ASIAN PACIFIC \$11,263/.049% \$11,263/.049% \$11,263/.049% bdity Purchasing Unad **ADJ BLACK \$29,069/1.34%	djusted Goal is 20.0 USTED HUB GOAL 18.17 HISPANIC \$600/.093% Goal is 33.0% **ADJUSTE BLACK justed Goal is 12.6% USTED HUB GOAL 11.5% HISPANIC \$17,442/.808% \$2,437,314/4.79%	WOMAN \$263/.041% \$263/.041% \$263/.041% \$263/.041% HISPANIC \$400/.360% \$69,954/.306% \$70,354/.307% WOMAN \$166,405/7.71% \$1,589,490/3.14%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN \$159,197/.698% \$159,197/.698% \$159,197/.694% \$159,197/.694% \$159,197/.694%	OAL 1.9% NATIVE AMERICA WOMAN \$332/.299 \$989,961/4.34 \$990,293/4.32 DAL 1.1% NATIVE AMERICA \$9,864/.457% \$81,455/.160%
IND TOTAL EXPENDITURES \$639,528 \$639,528 \$639,528 \$639,528 \$639,528 \$10,800 \$22,799,405 \$1,024 \$22,909,281 \$22,909,281 \$2,156,664 \$50,825,422	TOTAL SPENT WITH NDN-HUBS \$630,873/98.6% \$630,873/98.6% \$630,873/98.6% TOTAL SPENT WITH NDN-HUBS \$110,168/99.3% \$21,569,028/94.6% \$1,024/100 % \$21,678,172/94.6% \$1,024/100 % \$21,678,172/94.6%	733-TEXAS T TDTAL SPENT WITH ++ADJ. HURS 18.1X \$863/.135% \$863/.135% 733-TEXAS T TDTAL SPENT WITH ++ADJ. HUBS 33.0% \$1,230,376/5.35% \$1,231,109/5.37% \$1,231,009/5.37% \$1,231,009/5.37% \$1,231,009/5.37% \$1,231,009/5.37% \$1,231,009/5.37% \$1,231,009/5.37% \$1,230,0000000000000000000000000000000000	TECH UNIVERSITY-Prof TOTAL SPENT WITH + OTHER HUBS 1 SZ \$7,791/1.21% \$7,791/1.21% TECH UNIVERSITY-Other TOTAL SPENT WITH + OTHER HUBS 1.1% \$85,935/3.94%	**ADJ BLACK Services Unadjusted ASIAN PACIFIC \$11,263/.049% \$11,263/.049% \$11,263/.049% bdity Purchasing Unad #*ADJ BLACK \$29,069/1.34% \$365,328/.718%	djusted Goal is 20.0 USTED HUB GOAL 18.17 HISPANIC \$600/.093% Goal is 33.0% **ADJUSTE BLACK justed Goal is 12.6% USTED HUB GOAL 11.5% HISPANIC \$17,442/.808% \$2,437,314/4.79% \$3,598/.094% \$1,108/1.74%	WOMAN \$263/.041% \$400/.360% \$69,954/.306% \$70,354/.307% \$166,405/7.71% \$1,599,490/3.14% \$203.04% \$263/.041%	*OTHER HUB G ASIAN PACIFIC \$7,791/1.21% \$7,791/1.21% \$7,791/1.21% NATIVE AMERICAN \$159,197/.698% \$159,197/.698% \$159,197/.694% \$159,197/.694% \$159,197/.694%	OAL 1.9% NATIVE AMERICA WOMAN \$332/.299 \$989,961/4.34 \$990,293/4.32 DAL 1.1% NATIVE AMERICA \$9,864/.457% \$81,455/.160%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002

STATE AGENCY EXPENDITURE DATA 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% TYPE +DTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT /% AMOUNT /% AMDUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% \$100.209/72.1% т \$138 912 \$38.702/27.8% \$38.702/27 8% \$5,268 \$5,268/100 % N S - 10 - -...... C \$105 478/73 1% \$144 181 \$38 702/26 8% \$38,702/26.8% 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **A0J, HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$889,493 \$614 110/69 0% \$84,831/9.53% \$190.551/21.4% \$300/.033% \$84 531/9 50% \$190.551/21.4% N \$722.188 \$716.138/99.1% \$5 050/ 837% \$6,050/.837% S - TC -- ---C \$1 611 681 \$1.330.248/82.5% \$90.881/5.63% \$190.551/11.8% \$6 350/ 394% \$84 531/5 244 \$190.551/11.8% 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 57.2% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% ANTHER HUB GOAL 10 2% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 47.0% +OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$750.282 \$569 653/75 9% \$26,913/3.58% \$153.716/20 4% т \$26.913/3.58% \$153.716/20 4% N \$834.699 \$748.116/89.6% \$76.255/9.13% \$10,328/1.23% \$76 255/9 17% \$10.328/1 23% S - TC C \$1,584,982 \$1,317,769/83.1% \$103,168/6.50% \$164.044/10.3% \$103.168/6.50% \$164,044/10.3% 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 20.0% PUNC TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 18.1% TOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$37,961 \$37,961/100 % т N \$123,091 \$107,232/87.1% \$11 529/9 36% \$4,329/3.51% \$11.529/9.36% \$4,329/3.51% S - TC C \$161.053 \$145 194/90 1% \$11 579/7 15% \$4 329/2 68% \$11.529/7.15% \$4 329/2 58% 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$1,038,372 \$1,001,972/96.4% т \$36.399/3.50% \$1,067/.102% \$26.831/2.58% \$8,501/.818% \$933.182 \$829.217/88.8% N \$103.964/11.1% \$2.743/.293% \$5,000/.535% \$60,724/6.50% \$35,497/3.80% S - TC \$1,421 \$1,421/100 % C \$1.970.133 \$1.829.768/92.8% \$140,364/7.12% \$3,810/.193% \$5,000/.253% \$87.555/4.44% \$43,999/2.23% 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES NON +HUBS **ADJ, HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$6.013.226 \$5.712.123/94.9% т \$211.657/3.51% \$89,444/1.48% \$45.364/.754% \$166.293/2.76% \$89,444/1,48% \$2.255.940 \$2,096,862/92.9% \$155.574/6.89% \$3,503/.155% \$16,669/.738% \$138.904/6.15% \$3.503/.155% S - TC \$12.655 \$12,655/100 % - -. C \$8,256,511 \$7,796,331/94.4% \$367,231/4.44% \$92,948/1,12% \$62.033/ 751% \$305,198/3.69% \$92.948/1.12%

15-001-2002

DB = DEBIT (NEGATIVE AMDUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

HUB GOV RPT

731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH TOTAL **ADJUSTED HUB GOAL 6.6% +OTHER HUB GOAL 5.3% **ADJ. HUBS 5.6% *DTHER HUBS 5.3% ASIAN PACIFIC EXPENDITURES NON-HUBS BLACK TYPE HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% S - TC - -C

FUND	TOTAL	TOTAL SPENT WITH	731-TEXAS W	TOTAL SPENT WITH	-	ion Unadjusted Goal is *ADJUSTED HUB GOAL 25.1		*OTHER HUB G	041 1 0%
TYPE	EXPENDITURES	NON-HUBS		+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$103,178	\$103,178/100 %							
N	\$78,979	\$78,979/100 %							
s									
- T C									
•• •••									
C	\$182,158	\$182,158/100 %							

			731 - TEXAS	WOMAN'S UNIVERSITY-Sp	ecial Trade Unadjust	ed Goal is 57.2%			
FUA	O TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB G	DAL 47.0%	*OTHER	HUB GDAL 10.2%	
TYP	E EXPENDITURES	NGN-HUBS	**ADJ, HUBS \$7.0%	*OTHER HUBS 19.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
т	\$13,664,982	\$13,571,841/99.3%	\$75,364/.551%	\$17,776/.130%	\$11,413/.083%	\$63,951/.468%			\$17,776/.130%
N	\$7,060,584	\$6,878,764/97.4%	\$3,476/.049%	\$178,344/2.52%		\$3,476/.049%		\$10,115/.143%	\$168,229/2.38%
S	***	***	\$133,921/.667%	\$66,075/.329%		\$133,921/.667%			\$66,075/.329%
- TC	\$12,984		\$12,984/100 %			\$12,984/100 %			
	•••••								
С	\$20,712,582	\$20,450,605/98.7%	\$199,777/.964%	\$262,195/1.26%	\$11,413/.055%	\$188,364/.909%		\$10,115/.048%	\$252,080/1.21%

731-TEXAS WOMAN'S	UNIVERSITY-Professional	Services	Inad just ad	Coal	1 5 20 0%

ITAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJU	STED HUB GOAL 18.1%	2 ° ° ° °	*OTHER HUB GOA	L 1.9%
PENDITURES	NON-HUBS	**A0J. HUBS 18.1%	FOTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
\$25,183	\$25,183/100 %							
353,621	\$137,733/38.9%	\$215,888/61.0%		\$95,138/26.9%	\$120,750/34.1%			
378,804	\$162,916/43.0%	\$215,888/56.9%		\$95,138/25.1%	\$120,750/31.8%			
\$ 3	ENDITURES 25,183 53,621	ENGLIVES NOM-HUBS 25,183 \$25,183/100 % 153,621 \$137,733/38.9%	ENGLITURES NOW-HUBS ++ADJ. HUBS 18 12 125,183 \$25,183/100 % 153,621 \$137,733/38.9% \$215,888/61.0%	<u>еналтикез</u> ная-нияз / +**аој. нияз 18.12 +отнея нияз 1.82 125,183 \$25,183/100 % 153,821 \$137,733/38.9% \$215,888/61.0%	<u>еналтикеs</u> нам-нива (**ADJ. нива 18.12) +атнея нива 1.82 ВLACK 125,183 \$25,183/100 % 153,821 \$137,733/38.9% \$215,888/61.0% \$95,138/26.9%	Image: second	IENGLITURES NON-HUBS ***ADJ. HUBS 18 12 *OTHER HUBS 1 82 BLACK HISPANIC WOMAN 125,183 \$25,183/100 %	INDITURES NOM-HUBS **ADJ. HURS 18.1% *OTHEM HUBS 1.9% BLACK HISPANIC WOMAN ASIAN PACIFIC 125,183 \$25,183/100 % \$35,183/100 % \$95,138/26.9% \$120,750/34.1% 153,621 \$137,733/38.9% \$215,888/61.0% \$95,138/26.9% \$120,750/34.1%

731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH FUND TOTAL **ADJUSTED HUB GOAL 33.0% TYPE **ADJ. HUBS 33.0% EXPENDITURES NON-HUBS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$1,299,846 \$1,200,018/92.3% \$99,827/7.68% \$14,051/1.08% т \$6,639/.510% \$12,198/.938% \$66,938/5.14% \$3,150,708 \$3,053,171/96.9% \$97,537/3.09% \$397/.012% \$965/.030% N \$9,599/.304% \$86,575/2.74% s - TC \$420 \$420/100 % -----С \$4,450,134 \$4,252,769/95.5% \$197.364/4.43% \$14,448/.324% \$7,605/.170% \$21,797/.489% \$153,513/3.44%

			731 - TEXAS	WOMAN'S UNIVERSITY-Co	mmodity Purchasing L	Inadjusted Goal is 1	2.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	USTED HUB GOAL 11.5	%	*OTHER HUB GOA	L 1.1%
TTPE	EXPENDITURES	NON+HUBS	**ADJ. HUBS 11.5%	+OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$4,808,552	\$4,285,058/89.1%	\$322,067/6.69%	\$201,426/4.18%	\$32,620/.678%	\$73,198/1.52%	\$216,248/4.49%	\$195,091/4.05%	\$6,335/.131%
N	\$5,672,849	\$5,407,474/95.3%	\$203,070/3.57%	\$62,304/1.09%	\$977/.017%	\$68,108/1.20%	\$133,983/2.36%	\$61,093/1.07%	\$1,210/.021%
S									
- T C	\$436,570	\$401,636/91.9%	\$29,148/6.67%	\$5,785/1.32%	\$41/.009%	\$15,688/3.59%	\$13,417/3.07%	\$5,785/1.32%	
	•••••				•••••				
C	\$10,044,832	\$9,290,896/92.4%	\$495,990/4.93%	\$257,945/2.56%	\$33,556/.334%	\$125,618/1.25%	\$336,814/3.35%	\$250,399/2.49%	\$7,545/.075%

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15-BCT-2002

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% ***OTHER HUB GOAL 5.3%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 5.6% *DTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMDUNT/% AMOUNT /% T N s - TC C

15-0CT-2002

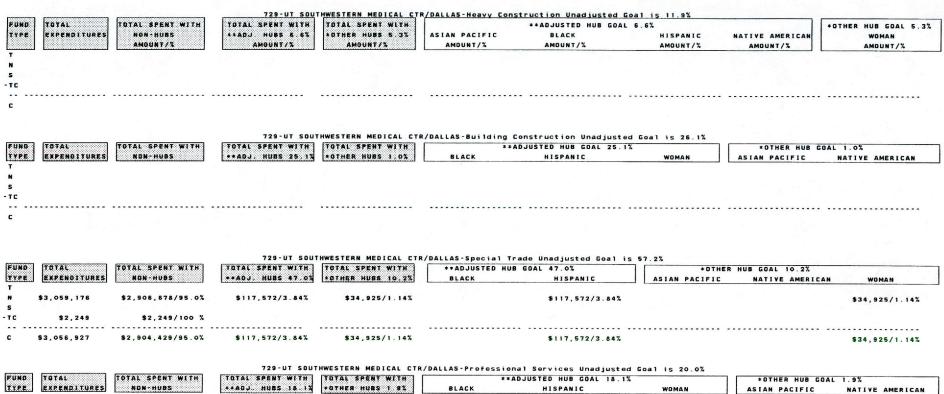
T 5427,120 5455,252/05.2 51,032/.2442 51,032/.2442 51,032/.012 51,032/.002 51,032/.2442 H 532,056,239 522,716.0 51,222/.002 51,122/.002 51,032/.012 51,032/.002 5778,444/2.222 C 51,357,100 533,455,750 533,455,750 533,245,052/83,42 51,513,370/4.417 5781,222/2.332 512,577,357 5137,756/1.042 51,065,637/1.14X 5781,222/2.332 C 533,455,750 533,245,052/83,42 51,513,370/4.417 5781,222/2.332 5122,577,357 5137,756/1.042 51,065,637/1.14X 5781,222/2.332 C 533,455,760 533,245,052/83,42 51,513,370/4.417 5781,222/2.332 5122,577,587 5347,756/1.042 51,062,037 5781,222/2.332 T0 T0 F074L F074L F074L F1004L	. 0%
T B427, 120 B428, 120, 101 S33, 484, 027, 0483 S1, 042, 2443 S17, 240, 01X S17, 220, 01X S17, 240, 01X S17, 250, 01X S17, 01X, 01X S17, 01X <th></th>	
H 532,008,438 532,778,445/9.33 51,322,480,52/59.45 51,325,438/4.65 5133,435,760 533,437,706 533,435,706 533,437,706 533,435,706 533,437,706 534,400,707 534,400,707	TIVE AMERICAN
S1,355,430/4.053 S774,446/2.323 S19,527/.3375 S197,851/.051.51.052,057/9.105 S774,466/2.323 C S33,435,760 S33,245,052/93.45 S1,543,370/4.613 S781,222/2.333 S123,677/.3863 S347,756/1.043 S1,055,637/3.163 S771,422/2.333 C S33,435,760 S33,245,052/93.45 S1,543,370/4.613 S781,222/2.333 S123,677/.3863 S347,756/1.043 S1,035,637/3.163 S771,446/2.333 C S33,435,760 S33,245,052/93.45 S1,545,370/4.613 S781,722/2.333 S123,677/.3863 S347,756/1.043 S1,035,637/3.163 S771,446/2.333 C S33,032,727.627 S1,545,520/22.51 S1,545,520/22.51 S1,535,520/22.51 S1,536,60/.0253 S13,76/.0213 S12,752,20/1.032 S1,536,60/.0253 S1,536,60/.0253 S1,556/.0253 S1,536/.0253 S1,537,537,537,537,537,537,537,537,537,537	
Image: Construct of the state of the sta	
533,435,760 \$33,245,052/99.4% \$1,543,370/4.61% \$781,222/2.33% \$128,577/.385% \$347,756/1.04% \$1,055,537/2.18% \$781,222/2.33% UND TOTAL SEEN VALUE TOTAL SEEN WITH INTAL SEEN VALUE TOTAL SEEN VALUE STAL SEEN VALUE	
730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 57.25 INTRE TOTAL SPENT WITH STAL SPENT SPEN	
UNDER TOTAL FOTAL FOTAL <th< td=""><td></td></th<>	
UND TOTAL SPENT WITH THE TOTAL SPENT WITH EXE TOTAL SPENT WITH EXE ************************************	
IPE EXPENDITURES NUM HUDS And J., HUDS 47, 023 Interm HUDS 10, 23 BLACK HISPANIC ASTAN PACIFIC NATIVE AMERICAN S25, 808, 036 \$19, 902, 522/76.81 \$5, 866, 520/22.62 \$13, 932, 3332 \$2, 2004, 972 \$35, 866, 520/22.62 \$5, 866, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/2.025 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 586, 520/22.62 \$5, 550/.0253 \$5, 510/2.1218/1.242 \$5, 550/.0253 \$5, 510/2.1218/1.242 \$5, 550/.0253 \$5, 510/2.1218/1.242 \$5, 550/.0253 \$5, 510/2.1218/1.242 \$5, 550/.0253 \$5, 510/2.1218/1.242 \$5, 550/.0253 \$5, 510/2.1218/1.242 \$5, 510/2.1218/1.242 \$5, 510/2.1218/1.242 \$5, 510/2.1218/1.242 \$5, 510/2.1218/1.242 \$5, 510/2.1218/1.242 \$5, 510/22.1218/1.242 \$5, 510/22.1218/1.242 \$5, 510/22.1218/1.242 \$5, 510/22.1218/1.242 \$5, 510/22.1218/1.242 \$5, 510/22.1218/1.242 \$5, 510/22.1218/1.242 \$5, 510/22.1218/1.242 \$5, 510/22.1	
\$2,00,036 \$19,002,022/76.6% \$5,666,220/22.6% \$5,660,2025% \$5,600/025% \$114,052/.355% \$270,001% \$725,560/4.97% \$51,526/1.36% \$725,560/4.97% \$40,488,507 \$33,675,795/83.1% \$7,237,082/17.8% \$772,220/1.80% \$143,782/.355% \$570,001%.57% \$66,560/.015% \$40,488,507 \$33,675,795/83.1% \$7,237,082/17.8% \$772,220/1.80% \$144,052/.355% \$7,033,030/17.5% \$66,560/.016% \$40,488,507 \$33,675,795/83.1% \$7,237,082/17.8% \$772,220/1.80% \$144,052/.355% \$7,033,030/17.5% \$66,560/.016% \$66,560/.016% UMP TOTAL WOM-HUGS \$772,220/1.80% \$144,052/.355% \$7,033,030/17.5% \$66,560/.016% <t< td=""><td>WOMAN</td></t<>	WOMAN
1 \$13,773,272/44.4% \$725,580/4.97% \$14,550/10.01% \$725,280/4.97% *** \$645,001/1.59% \$551,586/1.36% \$143,782/.355% \$501,218/1.24% c \$40,488,507 \$33,675,785/83.1% \$7,237,082/17.8% \$772,220/1.90% \$144,052/.355% \$7,033,030/17.5% \$55,560/.016% \$55,560/.016% yrss \$30-UHIVERSITY OF HOUSTON-Professional Services Unadjusted Coal is 20.0% *07HER HUB COAL 7. *07HER HUB COAL 7. *07HER HUB COAL 7. yrss \$57,1619/47.1% \$77.241.52% \$144,052/.35% \$7,033,030/17.5% *07HER HUB COAL 7. yrss \$20-UHIVERSITY OF HOUSTON-Professional Services Unadjusted Coal is 20.0% *07HER HUB COAL 7. *07HER HUB COAL 7. *07HER HUB COAL 7. yrss \$5781,619/47.1% \$116,680/12.8% \$116,680/12.8% \$116,680/12.8% \$116,680/12.8% yrss \$31,457,706 \$1,243,181/85.2% \$214,525/14.7% \$214,525/14.7% \$214,525/14.7% yrss \$31,619/67.1% \$214,525/14.7% \$214,525/14.7% \$214,525/14.7% \$30.0% yrss \$31,619/67.1% \$314,526 \$314,526/14.7% \$32.0% \$32.0% yrss \$314,525/14.7% <	\$132,433/.511
*** *** \$645,001/1.59X \$551,586/1.38X \$143,782/.355X \$501,219/1.24X c \$40,488,507 \$33,675,785/63.1% \$7,237,082/17.6X \$772,220/1.90X \$144,052/.355X \$7,093,030/17.5X \$55,560/.016X \$56,560/.016X \$40,488,507 \$33,675,785/63.1% \$7,237,082/17.6X \$772,220/1.90X \$144,052/.355X \$7,093,030/17.5X \$55,560/.016X \$55,560/.016X UND TOTAL \$70-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 20.0X **ADJUSTED HUB GOAL 16.1% **OTHER HUB GOAL 1 TOTAL \$70.UNIVERSITY OF HOUSTON-Professional Services Unadjusted Coal is 20.0X **Ispanic woman **OTHER HUB GOAL 1 \$10,857,706 \$71,243,181/85.2X \$314,525/12.8% \$37,845/17.8% \$314,525/14.7% \$10,857,706 \$1,243,181/85.2X \$214,525/14.7% \$214,525/14.7% \$10,857,706 \$1,243,181/85.2X \$214,525/14.7% **ADJUSTED HUB GOAL 33.0% \$10,857,706 \$1,243,181/85.2X \$214,525/14.7% **ADJUSTED HUB GOAL 33.0% \$10,857,706 \$1,243,181/85.2X \$214,525/14.7% \$214,525/14.7% \$11,857,706 \$1,243,181/85.2X \$214,525/14.7% \$310,777,586% \$1,457,706 \$1,243,181/85.2X \$214,525/14.7% \$310,777,586% \$1,451,609/12,108	\$81,638/.559
C \$40,488,507 \$33,675,795/83.1% \$7,237,082/17.8% \$772,220/1.80% \$144,052/.355% \$7,083,030/17.5% \$5,550/.018% \$ 730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 20.0% TOTAL SPERT WITH EXPERDITURES \$70,612,07, \$074L SPERT WITH \$074L SPERT WITH \$077L SPERT WITH \$074L SPERT WITH \$077L SPERT WITH \$070L SPERT WI	\$551,588/1.36
TOTAL SPENT WITH YEE TOTAL SPENT WITH State State TOTAL SPENT WITH State TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH State TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH State TOTAL SPENT WITH TOTAL S	
UND TOTAL SPENT WITH HAD-HURS TOTAL SPENT WITH HAD-HURS TOTAL SPENT WITH HAD-HURS TOTAL SPENT WITH HAD-HURS TOTAL SPENT WITH HAD-HURS **ADJUSTED HUB GOAL 18.1% BLACK **ADJUSTED HUB GOAL 18.1% HISPANIC **OTHER HUB GOAL 1 ASIAN PACIFIC \$\$008,299 \$\$088,406 \$\$791,619/87.1% \$\$116,680/12.8% \$\$07,845/17.8% \$\$116,680/12.8% \$\$116,680/12.8% \$\$07,845/17.8% \$\$116,680/12.8% \$\$116,680/12.8% \$\$07,845/17.8% \$\$116,680/12.8% \$\$116,680/12.8% \$\$116,680/12.8% \$\$116,680/12.8% C TOTAL \$\$1,457,706 \$\$1,243,181/85.2% \$\$214,525/14.7% \$\$214,525/14.7% \$\$214,525/14.7% UND TOTAL \$\$13,951,409 TOTAL \$\$11,423,283.0% TOTAL \$\$20/1.2% \$\$10,700 \$\$211/.037% \$\$31,727/.565% \$\$38,208/.681% \$\$13,951,409 \$\$13,144,233/94.2% \$\$307,115/5.78% \$\$139,767/1.00% \$\$68,611/.495% \$\$333,240/2.74% \$\$113/.000%	\$765,660/1.89
UND TOTAL SPENT WITH RXPENDITURES TOTAL SPENT WITH RAD-HURS TOTAL SPENT WITH RAD-HURS TOTAL SPENT WITH RAD-HURS TOTAL SPENT WITH RAD-HURS ************************************	
EXPENDITURES NON-HUES ++ABU, HUBS 18.1% ++OTHER HUBS 1.8% ++ABU, HUBS 18.1% ++ABU, HUBS 18.1% ++ABU, HUBS 18.1% ++ABU, HUBS 1.8%	
\$808,299 \$791,619/87.1% \$116,680/12.8% \$549,406 \$451,551/82.1% \$97,845/17.8% C \$1.457,706 \$1,243,181/85.2% \$214,525/14.7% \$1.457,706 \$1,243,181/85.2% \$214,525/14.7% TOTAL TOTAL \$214,525/14.7% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH \$5,602,935 \$5,515,059/98.4% \$87,876/1.56% \$13,851,409 \$13,144,223/94.2% \$807,115/5.78% \$13,951,409 \$13,144,223/94.2% \$151,208/21.2% C \$151,208/21.2% \$113/.000%	
\$549,406 \$451,561/82.1% \$97,845/17.8% \$97,845/17.8% C \$1,457,706 \$1,243,181/85.2% \$214,525/14.7% \$1,457,706 \$1,243,181/85.2% \$214,525/14.7% TOTAL TOTAL \$214,525/14.7% TOTAL TOTAL SPENT WITH NON-HUBS TOTAL SPENT WITH TOTAL SPENT WITH \$5,602,935 \$5,515,059/88.4% \$87,876/1.56% \$13,951,409 \$13,144,293/94.2% \$807,115/5.78% \$151,208/21.2% \$151,208/21.2%	NATIVE AMERIC
C \$1,457,706 \$1,243,181/85.2% \$214,525/14.7% \$214,525/14.7% 730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH TOTAL SPENT WITH NOW-HUBS \$5,602,535 \$5,515,055/88.4% \$67,876/1.56% \$2,111/.037% \$31,727/.566% \$38,208/.681% \$13,951,409 \$13,144,293/94.2% \$807,115/5.78% \$139,757/1.00% \$69,611/.499% \$383,240/2.74% \$113/.000% 214,525/14.7%	
\$1,457,706 \$1,243,181/85.2% \$214,525/14.7% \$214,525/14.7% TOTAL 730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 33.0% TOTAL SPENT WITH NON-HUES TOTAL SPENT WITH TOTAL SPENT WITH **ADJ. HUES 33.0% \$5,602,335 \$5,515,059/38.4% \$87,876/1.56% \$2,111/.037% \$31,727/.566% \$38,208/.681% \$13,951,409 \$13,144,293/94.2% \$807,115/5.78% \$139,767/1.00% \$69,611/.499% \$333,240/2.74% \$113/.000% C	
730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 33.0% **ADJUSTED HUB GOAL	
UND TOTAL SPENT WITH NON-HUES TOTAL SPENT WITH +*ADJ. HUES 33.0X **ADJUSTED HUB GOAL 33.0X \$5,602,335 \$5,515,059/38.4% \$87,876/1.56% \$2,111/.037% \$31,727/.566% \$38,208/.681% \$13,951,409 \$13,144,293/94.2% \$807,115/5.78% \$139,767/1.00% \$69,611/.499% \$383,240/2.74% \$113/.000% **** \$151,208/21.2% \$151,208/21.2% \$151,208/21.2% \$113/.000%	
TOTAL PPE TOTAL SPENT WITH NON-HUBS TOTAL SPENT WITH +*ADJ. HUBS 33.0X **ADJUSTED HUB GOAL 33.0X \$5,602,335 \$5,515,059/98.4X \$87,876/1.56X \$2,111/.037X \$31,727/.565X \$38,208/.681X \$13,951,409 \$13,144,293/94.2X \$807,115/5.78X \$139,767/1.00X \$69,611/.499X \$383,240/2.74X \$113/.000X *** \$151,208/21.2X \$151,208/21.2X \$151,208/21.2X \$151,208/21.2X	
PPE NON-HUBS ##ADJ HUBS 33:02 ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN \$5,602,935 \$5,515,059/98.4% \$87,876/1.56% \$2,111/.037% \$31,727/.566% \$38,208/.681% \$13,951,409 \$13,144,293/94.2% \$807,115/5.78% \$139,767/1.00% \$69,611/.499% \$383,240/2.74% \$113/.000% ### \$151,208/21.2% \$151,208/21.2% \$151,208/21.2% \$151,208/21.2%	
\$5,602,835 \$5,515,059/98.4% \$87,876/1.56% \$2,111/.037% \$31,727/.566% \$38,208/.681% \$13,851,409 \$13,144,293/94.2% \$807,115/5.78% \$139,767/1.00% \$69,611/.499% \$383,240/2.74% \$113/.000% ### ### \$151,208/21.2% \$151,208/21.2% \$151,208/21.2% \$151,208/21.2%	
\$13,851,409 \$13,144,293/94.2% \$807,115/5.78% \$139,767/1.00% \$69,611/.499% \$383,240/2.74% \$113/.000% *** *** \$151,208/21.2% C	WOMAN
*** *** \$151,208/21.2% \$151,208/21.2% *** *** \$151,208/21.2%	\$15,829/.28
	\$214,381/1.5
\$19,554,344 \$18,659,353/95.4% \$1,046,199/5.35% \$141,878/.725% \$252,547/1.29% \$421,449/2.15% \$113/.000%	
	\$230,210/1.1
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 12.6%	
	1%
••••••••••••••••••••••••••••••••••••••	ATIVE AMERICA
\$21,991,170 \$20,767,308/94.4% \$1,042,456/4.74% \$181,406/.824% \$44,366/.201% \$182,753/.831% \$815,336/3.70% \$180,531/.820% ****	\$1,371/.009% \$875/.004%

\$36,617,067 \$34,648,024/94.6% \$1,720,784/4.69% \$255,814/.698% С \$53,890/.147% \$501,467/1.36% \$1,165,425/3.18% \$253,568/.692% \$2,246/.006%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

- TC

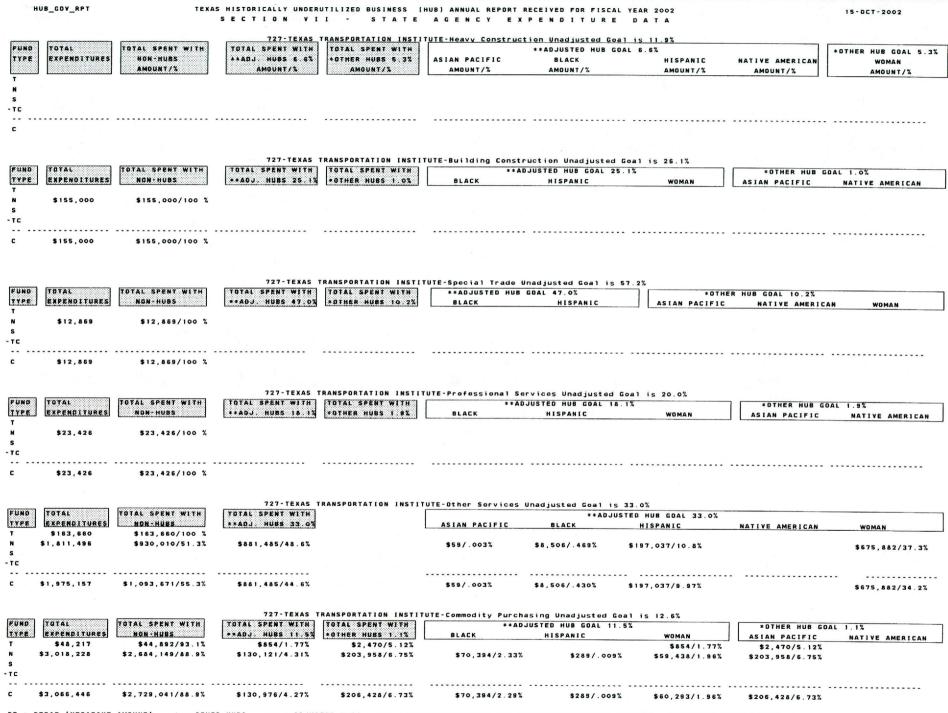
15-DCT-2002



T		NUMPHUBS	***************	TUTHEN HUBS 1 81	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN	
N	\$1,451,782	\$1,437,512/99.0%	\$14,270/.983%				\$14,270/.983%			
S										
-TC										
C	\$1,451,782	\$1,437,512/99.0%	\$14,270/.983%				\$14,270/.983%			

		729-UT SOUTHWE	FERN MEDICAL CTR/DALLAS-Other Services Unadjusted Goal is 33.0%	
FUND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB GOJ	AL 33.0%
TYPE EXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%	ASIAN PACIFIC BLACK HISPANIC	C NATIVE AMERICAN WOMAN
T \$67,206	\$157,863/234 %	\$90,656DB	\$90,656DB	
N \$35,773,461	\$32,096,012/89.7%	\$3,677,449/10.2%	\$32,419/.090% \$1,407,382/3.93% \$746,907/2	2.08% \$1,490,739/4.16%
S				
- T C				
C \$35,840,668	\$32,253,875/89.9%	\$3,586,793/10.0%	\$32,419/.090% \$1,316,725/3.67% \$746,907/2	2.08% \$1,490,739/4.15%

			729-UT SOU	THWESTERN MEDICAL CTR	/DALLAS-Commodity PL	irchasing Unadjusted	Goal is 12.6%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	USTED HUB GOAL 11.5	%	*OTHER HUB GOA	L 1.1%
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
T	\$53,723	\$48,458/90.1%	\$5,265/9.80%		\$2,207/4.10%	\$1,014/1.88%	\$2,043/3.80%		
N	\$84,069,669	\$71,035,254/84.4%	\$12,321,548/14.6%	\$712,865/.847%	\$861,219/1.02%	\$2,083,495/2.47%	\$9,376,834/11.1%	\$690,046/.820%	\$22,819/.027%
S									
-TC	\$604,036	\$579,243/95.8%	\$24,644/4.08%	\$148/.024%		\$10,014/1.65%	\$14,629/2.42%	\$148/.024%	
					•••••				
C	\$83,519,356	\$70,504,469/84.4%	\$12,302,169/14.7%	\$712,717/.853%	\$863,426/1.03%	\$2,074,494/2.48%	\$9,364,248/11.2%	\$689,897/.826%	\$22,819/.027%

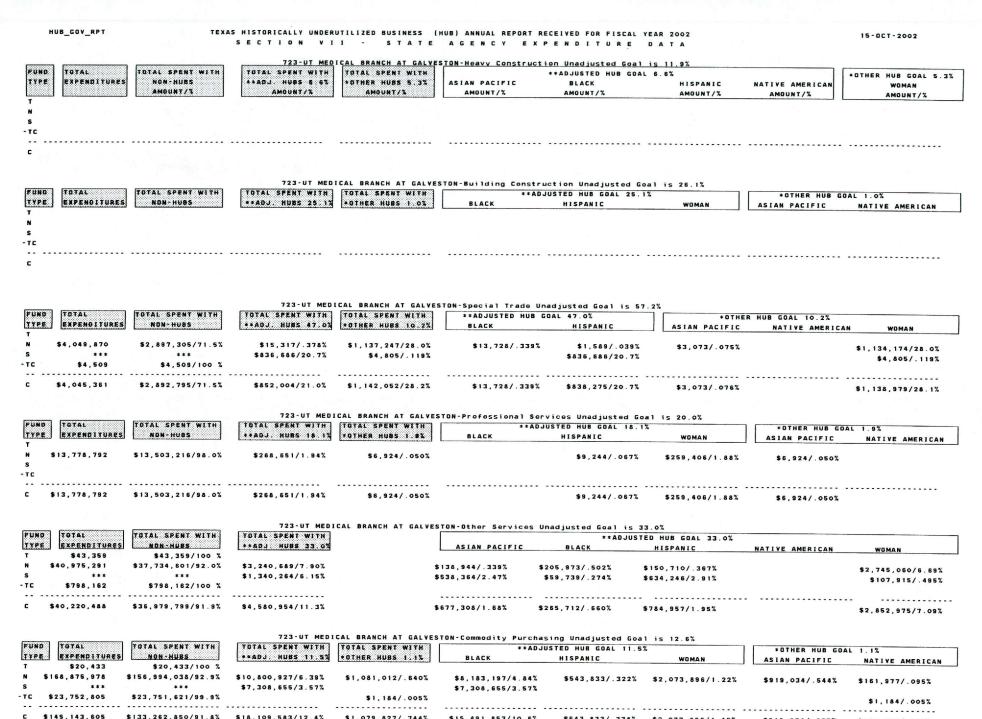


TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-DCT-2002

				PASO-Heavy Construc	ction Unadjusted Goal			
UND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOAL			#OTHER HUB GOAL 5.3%
YPE EXPENDITURES		**ADJ. HUBS 5.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK AMOUNT /%	HISPANIC	NATIVE AMERICAN	WOMAN
	AMOUNT/%	AMOUNT / %	AMOUNT/%	AMOUNT /%	AMOUN17%	AMOUNT /%	AMOUNT /%	AMOUNT /%
\$8,814	\$8,814/100 %							
C								
\$8,814	\$8,814/100 %							
and a standard state	A second second second second second				truction Unadjusted Go			
UND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		ADJUSTED HUB GOAL 25.1		+OTHER HUB G	
YPE EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
\$56,809	\$54,559/96.0%	\$2,250/3.96%			\$2,250/3.96%			
C								
\$56,809	\$54,559/96.0%	\$2,250/3.96%			\$2,250/3.96%			
		724 - UNIVER	SITY OF TEXAS AT EL	PASO-Special Trade	Unadjusted Goal is 57	. 2%		
UND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB			ER HUB GOAL 10.2%	
YPE EXPENDITURES		**A0J. HUBS 47.0%	+OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
\$29,868	\$26,313/88.0%	\$3,554/11.9%			\$3,554/11.9%			
\$3,392,884	\$2,497,672/73.6%	\$895,052/26.3%	\$160/.004%		\$895,052/26.3%			\$160/.004%
\$3,351,004					\$000,001,10.3%			\$1807.004%
c								
								NUMBER OF A DESCRIPTION
	A. F.A. A.F. (3.2. 8%)		••••••		****	•••••		
\$3,422,753	\$2,523,985/73.7%	\$898,607/26.2%	\$160/.004%		\$898,607/26.2%			\$150/.004%
\$3,422,753	\$2,523,985/73.7%	\$898,607/26.2%	\$160/.004%		\$898,607/26.2%			
\$3,422,753	\$2,523,985/73.7%							
		724 - UN I VERS	SITY OF TEXAS AT EL		ervices Unadjusted Go			\$150/.004%
UND TOTAL	TOTAL SPENT WITH	724-UNIVERS	TOTAL SPENT WITH	**A	ervices Unadjusted Go DJUSTED HUB GOAL 18.1	%	+OTHER HUB G	\$160/.004% DAL 1.9%
UND TOTAL YPE EXPENDITURES	TOTAL SPENT WITH	724 - UN I VERS	SITY OF TEXAS AT EL		ervices Unadjusted Go		*OTHER HUB G Asian Pacific	\$160/.004%
UND TOTAL (PE EXPENDITURES	TOTAL SPENT WITH NON-HURS	724-UNIVERS Total Spent with **AGJ, Hurs 18 12	TOTAL SPENT WITH	**A	ervices Unadjusted Go Idjusted Hub Goal 18.1 Hispanic	% WOMAN		\$160/.004% DAL 1.9%
IND TOTAL	TOTAL SPENT WITH	724-UNIVERS	TOTAL SPENT WITH	**A	ervices Unadjusted Go DJUSTED HUB GOAL 18.1	%		\$160/.004% DAL 1.9%
UND TOTAL (PE EXPENDITURES	TOTAL SPENT WITH NON-HURS	724-UNIVERS Total Spent with **AGJ, Hurs 18 12	TOTAL SPENT WITH	**A	ervices Unadjusted Go Idjusted Hub Goal 18.1 Hispanic	% WOMAN		\$160/.004% DAL 1.9%
UND TOTAL (PE EXPENDITURES \$436,766	TOTAL SPENT WITH NON-HURS	724-UNIVERS Total Spent with **AGJ, Hurs 18 12	TOTAL SPENT WITH	**A	ervices Unadjusted Go Idjusted Hub Goal 18.1 Hispanic	% WOMAN		\$160/.004% DAL 1.9%
100 TOTAL 10 <u>6</u> Expenditures \$436,766	TOTAL SPENT WITH NON-HURS	724-UNIVERS Total Spent with **AGJ, Hurs 18 12	TOTAL SPENT WITH	**A	ervices Unadjusted Go Idjusted Hub Goal 18.1 Hispanic	% WOMAN		\$160/.004% DAL 1.9%
100 TOTAL 10 <u>6</u> Expenditures \$436,766	TOTAL SPENT WITH NON-HURS	724-UNIVERS Total Spent with **AGJ, Hurs 18 12	TOTAL SPENT WITH	**A	ervices Unadjusted Go Idjusted Hub Goal 18.1 Hispanic	% WOMAN		\$160/.004% DAL 1.9%
UND TOTAL VPE EXPENDITURES \$436,766	TOTAL SPENT WITH NUM-HUBS \$347,410/79.5%	724-UNIVERS TOTAL SPENT WITH **AGJ. Hurs 18 12 \$89,355/20.4%	TOTAL SPENT WITH	**A	Gervices Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2%	% WOMAN \$18,521/4.24%		\$160/.004% DAL 1.9%
UND TOTAL (PE EXPENDITURES \$436,766	TOTAL SPENT WITH NUM-HUBS \$347,410/79.5%	724-UNIVERS TOTAL SPENT WITH **AGJ. Hurs 18 12 \$89,355/20.4%	TOTAL SPENT WITH	**A	Gervices Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2%	% WOMAN \$18,521/4.24%		\$160/.004% DAL 1.9%
UND TOTAL VPE EXPENDITURES \$436,766	TOTAL SPENT WITH NUM-HUBS \$347,410/79.5%	724-UNIVERS TOTAL SPENT WITH **AOJ HUES 18 12 \$89,355/20.4% \$89,355/20.4%	TOTAL SPENT WITH FOTHER HURS 1.92	BLACK	Services Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2%	%		\$160/.004% DAL 1.9%
UND TOTAL (PE \$436,766 \$436,766 \$436,766	TOTAL SPENT WITH NUM-HUBS \$347,410/79.5%	724-UNIVERS TOTAL SPENT WITH **AOJ HUES 18 12 \$89,355/20.4% \$89,355/20.4%	TOTAL SPENT WITH FOTHER HURS 1.92	BLACK	iervices Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2% : Unadjusted Goal is 3	%		\$160/.004% DAL 1.9%
UND TOTAL YPE EXPENDITURES \$436,766 5436,766 UND TOTAL	TOTAL SPENT WITH NON+HUSS \$347,410/79.5% \$347,410/79.5%	724-UNIVER TOTAL SPENT WITH ++ABJ HUBS 18 12 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH	TOTAL SPENT WITH FOTHER HURS 1.92	PASD-Other Services	Services Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2% Unadjusted Goal is 3 **ADJUST	X WOMAN \$18,521/4.24% \$18,521/4.24% 3.0% ED HUB GOAL 33.0%	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN
UND TOTAL S436,766 S436,766 S436,766 IND TOTAL EXPENDITURES	TOTAL SPENT WITH NDM-HUBS \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NON-HUBS	724-UNIVERS TOTAL SPENT WITH ++A0J HURS 18 13 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.02	TOTAL SPENT WITH FOTHER HURS 1.92	BLACK	iervices Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2% : Unadjusted Goal is 3	X WDMAN \$18,521/4.24% \$18,521/4.24% 3.0% ED HUB GOAL 33.0% HISPANIC		\$150/.004% DAL 1.9% NATIVE AMERICAN
JND TOTAL (PE Expenditures \$436,766 \$436,766 \$436,766 IND Total (PE Expenditures \$699,667	TOTAL SPENT WITH NON-HURS \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NON-HURS \$685,034/97.9%	724-UNIVERS TOTAL SPENT WITH **A0J HURS 18 12 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH **ADJ HUBS 33.0% \$14,832/2.09%	TOTAL SPENT WITH FOTHER HURS 1.92	PASO-Other Services ASIAN PACIFIC	Services Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK	<pre>%</pre>	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN WOMAN \$3,797/.542%
UND TOTAL S436,766 S436,766 S436,766 IND TOTAL EXPENDITURES	TOTAL SPENT WITH NDM-HUBS \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NON-HUBS	724-UNIVERS TOTAL SPENT WITH ++A0J HURS 18 13 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.02	TOTAL SPENT WITH FOTHER HURS 1.92	PASD-Other Services	Services Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK	X WDMAN \$18,521/4.24% \$18,521/4.24% 3.0% ED HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN WOMAN \$3,797/.542%
UND TOTAL EXPENDITURES \$436,766 5436,766 IND TOTAL EXPENDITURES \$699,667 \$4,911,317	TOTAL SPENT WITH NDM-HUBS \$347,410/79.5% \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NOM-HUBS \$685,034/97.9% \$4,535,155/92.3%	724-UNIVERS TOTAL SPENT WITH **A0J HURS 18 12 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH **ADJ HUBS 33.0% \$14,832/2.09%	TOTAL SPENT WITH FOTHER HURS 1.92	PASO-Other Services ASIAN PACIFIC	Services Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK	<pre>%</pre>	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN WOMAN \$3,797/.542%
UND TOTAL (EXPENDITURES \$436,766 5436,766 S436,766 UND TOTAL (FRE EXPENDITURES \$699,667	TOTAL SPENT WITH NON-HURS \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NON-HURS \$685,034/97.9%	724-UNIVERS TOTAL SPENT WITH **A0J HURS 18 12 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH **ADJ HUBS 33.0% \$14,832/2.09%	TOTAL SPENT WITH FOTHER HURS 1.92	PASO-Other Services ASIAN PACIFIC	Services Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK	<pre>%</pre>	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN WOMAN \$3,797/.542%
IND TGTAL EXPENDITURES \$436,766 \$436,766 \$436,766 TGTAL <u>PE</u> \$699,667 \$4,911,317 \$59,420	TOTAL SPENT WITH NON-HURS \$347,410/79.5% \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NON-HUBS \$685,034/97.9% \$4,535,155/92.3% \$59,420/100 %	724-UNIVERS TOTAL SPENT WITH **A0J HUBS 18 12 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH **A0J HUBS 33.0% \$14,632/2.09% \$376,162/7.65%	TOTAL SPENT WITH FOTHER HURS 1.92	PASD-Other Services ASIAN PACIFIC \$269/.005%	Services Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK \$107,227/2.18%	WDMAN \$18,521/4.24% \$18,521/4.24% \$18,521/4.24% 3.0% ED HUB GOAL 33.0% HISPANIC \$10,834/1.54% \$135,287/2.75%	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN WOMAN \$3,797/.542% \$133,378/2.71%
ND TGTAL EXPENDITURES \$436,766 \$436,766 \$436,766 ND TGTAL EXPENDITURES \$699,667 \$4,911,317	TOTAL SPENT WITH NDM-HUBS \$347,410/79.5% \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NOM-HUBS \$685,034/97.9% \$4,535,155/92.3%	724-UNIVERS TOTAL SPENT WITH ++A0.J HURS 18 13 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH ++A0.J HUBS 33.0% \$14,632/2.09% \$376,162/7.65%	TOTAL SPENT WITH FOTHER HURS 1.92	PASO-Other Services ASIAN PACIFIC \$269/.005%	Services Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK \$107,227/2.18%	<pre>%</pre>	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN WOMAN \$3,797/.542% \$133,378/2.71%
UND FOTAL EXPENDITURES \$436,766 5436,766 UND TOTAL EXPENDITURES \$699,667 \$4,911,317 \$59,420	TOTAL SPENT WITH NON-HURS \$347,410/79.5% \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NON-HUBS \$685,034/97.9% \$4,535,155/92.3% \$59,420/100 %	724-UNIVERS TOTAL SPENT WITH **A0J HUBS 18 12 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH **A0J HUBS 33.0% \$14,632/2.09% \$376,162/7.65%	TOTAL SPENT WITH FOTHER HURS 1.92	PASD-Other Services ASIAN PACIFIC \$269/.005%	Services Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK \$107,227/2.18%	WDMAN \$18,521/4.24% \$18,521/4.24% \$18,521/4.24% 3.0% ED HUB GOAL 33.0% HISPANIC \$10,834/1.54% \$135,287/2.75%	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN WOMAN \$3,797/.542% \$133,378/2.71%
JND TOTAL EXPENDITURES \$436,766 S436,766 \$436,766 IND TOTAL FE \$699,667 \$4,911,317 \$59,420	TOTAL SPENT WITH NON-HURS \$347,410/79.5% \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NON-HUBS \$685,034/97.9% \$4,535,155/92.3% \$59,420/100 %	724-UNIVERS TOTAL SPENT WITH ++ABJ HURS 18 13 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.0% \$14,632/2.09% \$376,162/7.65% \$390,795/7.03%	TTY OF TEXAS AT EL TOTAL SPEAT WITH +OTHER HUBS 1.92	PASO-Other Services ASIAN PACIFIC \$269/.005% \$269/.004%	Services Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK \$107,227/2.18%	<pre>%</pre>	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN WOMAN \$3,797/.542% \$133,378/2.71%
UND TOTAL EXPENDITURES \$436,766 5436,766 100 TOTAL EXPENDITURES \$699,667 \$4,911,317 559,420 \$5,551,564	TOTAL SPENT WITH NON-HURS \$347,410/79.5% \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NON-HURS \$685,034/97.9% \$4,535,155/92.3% \$59,420/100 % \$5,160,769/92.9%	724-UNIVERS	TTY OF TEXAS AT EL	PASD-Other Services ASIAN PACIFIC \$269/.005% \$269/.004% PASD-Commodity Purc	Services Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK \$107,227/2.18% \$107,227/1.93% hasing Unadjusted Goa	<pre>%</pre>	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN WOMAN \$3,797/.542% \$133,378/2.71% \$137,175/2.47%
JND TOTAL EXPENDITURES \$436,766 \$436,766 \$436,766 TOTAL EXPENDITURES \$699,667 \$4,911,317 \$59,420 \$5,551,564 JND TOTAL	TOTAL SPENT WITH NDM-HUBS \$347,410/78.5% \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NOM-HUBS \$685,014/97.9% \$4,535,155/92.3% \$59,420/100 % \$5,160,769/92.9%	724-UNIVERS TOTAL SPENT WITH ++A0J HUBS 18 12 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.0% \$14,832/2.09% \$376,162/7.65% \$390,795/7.03% 724-UNIVERS TOTAL SPENT WITH	TOTAL SPENT WITH TOTAL SPENT WITH TOTHER HURS 1.92	PASD-Other Services ASIAN PACIFIC \$269/.005% \$269/.004% PASD-Commodity Purc	iervices Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK \$107,227/2.18% \$107,227/1.93% hasing Unadjusted Goa DJUSTED HUB GOAL 11.5	<pre>%</pre>	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN \$3,797/.542% \$133,378/2.71% \$137,175/2.47% DAL 1.1%
UND TOTAL EXPEMPITURES \$436,766 C \$436,766 C \$436,766 UND TOTAL EXPENDITURES \$699,667 \$4,911,317 C \$59,420 \$5,551,564 UND TOTAL	TOTAL SPENT WITH NON-HURS \$347,410/79.5% \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NON-HURS \$685,034/97.9% \$4,535,155/92.3% \$59,420/100 % \$5,160,769/92.9%	724-UNIVERS TOTAL SPENT WITH ++ABJ HUBS 18 13 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.0% \$14,632/2.09% \$376,162/7.65% \$390,795/7.03% 724-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 11,5%	TOTAL SPENT WITH +OTHER HUBS 1.92	PASD-Other Services ASIAN PACIFIC \$269/.005% \$269/.004% PASD-Commodity Purc	Services Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK \$107,227/2.18% \$107,227/1.93% hasing Unadjusted Goa	<pre>%</pre>	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN \$3,797/.542% \$133,378/2.71% \$137,175/2.47% DAL 1.1%
UND TOTAL EXPENDITURES \$436,766 C S436,766 C S436,766 C S436,766 C S436,766 S436,766 C S436,766 C S436,766 S436,766 C S4,911,317 C S55,420 S55,551,564 C S40 S55,551,564 C S40 S55,551,564 C S40 S55,551,564 C S40 S55,551,564 C S40 S55,551,564 C S40 S55,551,564 C S40 S55,551,564 C S40 S55,551,564 C S40 S55,551,564 C S40 S55,551,564 C S40 S55,551,564 C S40 S55,551,564 C S40 S40 S40 S40 S40 S40 S40 S40	TOTAL SPENT WITH NDM-HURS \$347,410/79.5% \$347,50,7592.3% \$55,150,769/92.9% \$35,150,769/92.9% \$1,306,557/89.4%	724-UNIVERS TOTAL SPENT WITH ++ABJ HUES 18 13 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH ++ABJ HUES 33.0% \$14,632/2.09% \$376,162/7.65% \$390,795/7.03% 724-UNIVERS TOTAL SPENT WITH ++ABJ HUES 11.5% \$110,741/7.58%	TTY OF TEXAS AT EL TOTAL SPEAT WITH +OTHER HUBS 1.92 TTY OF TEXAS AT EL TOTAL SPEAT WITH +OTHER HUBS 1.12 \$43,095/2.95%	PASD-Other Services ASIAN PACIFIC \$269/.005% \$269/.004% PASD-Commodity Purc	iervices Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK \$107,227/2.18% \$107,227/1.93% hasing Unadjusted Goa DJUSTED HUB GOAL 11.5	<pre>%</pre>	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN \$3,797/.542% \$133,378/2.71% \$137,175/2.47% DAL 1.1%
UND TOTAL EXPENDITURES \$436,766 C \$436,766 UND TOTAL EXPENDITURES \$699,667 \$4,911,317 C \$59,420 \$5,551,564 UND TOTAL EXPENDITURES	TOTAL SPENT WITH NDM-HU85 \$347,410/79.5% \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NON-HU85 \$55,150,769/92.9% TOTAL SPENT WITH NON-HU85	724-UNIVERS TOTAL SPENT WITH ++ABJ HUBS 18 13 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.0% \$14,632/2.09% \$376,162/7.65% \$390,795/7.03% 724-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 11,5%	TOTAL SPENT WITH +OTHER HUBS 1.92	PASD-Other Services ASIAN PACIFIC \$269/.005% \$269/.004% PASD-Commodity Purc	ENVICES UNADJUSTED GO IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% UNADJUSTED GOAL 16.2% UNADJUSTED GOAL 15.3 **ADJUST BLACK \$107,227/2.18% \$107,227/2.18% \$107,227/1.93% hasing Unadjusted Goa DJUSTED HUB GOAL 11.5° HISPANIC \$66,761/4.70%	<pre>%</pre>	ASIAN PACIFIC	\$150/.004% DAL 1.9% NATIVE AMERICAN WOMAN \$3,797/.542% \$133,378/2.71% \$137,175/2.47% DAL 1.1% NATIVE AMERICAN
UND YPE TOTAL EXPENDITURES \$436,766 C \$436,766 UND TOTAL EXPENDITURES \$699,667 \$4,911,317 C \$59,420 \$5,551,564 UND TOTAL EXPENDITURES \$1,460,794	TOTAL SPENT WITH NDM-HURS \$347,410/79.5% \$347,50,7592.3% \$55,150,769/92.9% \$35,150,769/92.9% \$1,306,557/89.4%	724-UNIVERS TOTAL SPENT WITH ++ABJ HUES 18 13 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH ++ABJ HUES 33.0% \$14,632/2.09% \$376,162/7.65% \$390,795/7.03% 724-UNIVERS TOTAL SPENT WITH ++ABJ HUES 11.5% \$110,741/7.58%	TTY OF TEXAS AT EL TOTAL SPEAT WITH +OTHER HUBS 1.92 TTY OF TEXAS AT EL TOTAL SPEAT WITH +OTHER HUBS 1.12 \$43,095/2.95%	PASO-Other Services ASIAN PACIFIC \$269/.005% \$269/.004% PASO-Commodity Purc ##A BLACK	ENVICES UNADJUSTED GO IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% UNADJUSTED GOAL 16.2% UNADJUSTED GOAL 15.3 **ADJUST BLACK \$107,227/2.18% \$107,227/2.18% \$107,227/1.93% hasing Unadjusted Goa DJUSTED HUB GOAL 11.5° HISPANIC \$66,761/4.70%	<pre>%</pre>	ASIAN PACIFIC ASIAN PACIFIC NATIVE AMERICAN ASIAN PACIFIC \$43,095/2.95%	\$150/.004% DAL 1.9% NATIVE AMERICAN WOMAN \$3,797/.542% \$133,378/2.71% \$137,175/2.47% DAL 1.1% NATIVE AMERICAN
UND YPE YPE S436,766 C S436,766 UND YGTAL EXPENDITURES \$699,667 \$4,911,317 C \$5,551,564 UND YETAL EXPENDITURES \$1,460,794 \$13,868,009	TOTAL SPENT WITH NON-HURS \$347,410/79.5% \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NON-HURS \$685,034/97.9% \$4,535,155/92.3% \$59,420/100 % \$5,160,769/92.9% TOTAL SPENT WITH NON-HURS \$1,306,957/88.4% \$12,942,949/93.3%	724-UNIVERS TDTAL SPENT WITH **A0J HURS 18 12 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TDTAL SPENT WITH **ADJ HUBS 33.0% \$376,162/7.65% \$390,795/7.03% 724-UNIVERS TDTAL SPENT WITH **ADJ HUBS 11.5% \$110,741/7.58% \$797,129/5.74%	TTY OF TEXAS AT EL TOTAL SPEAT WITH +OTHER HUBS 1.92 TTY OF TEXAS AT EL TOTAL SPEAT WITH +OTHER HUBS 1.12 \$43,095/2.95%	PASO-Other Services ASIAN PACIFIC \$269/.005% \$269/.004% PASO-Commodity Purc ##A BLACK	Eervices Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK \$107,227/2.18% \$107,227/1.93% \$107,227/1.93% hasing Unadjusted Goa DJUSTED HUB GOAL 11.5 HISPANIC \$68,761/4.70% \$355,805/2.56%	WOMAN \$18,521/4.24% \$18,521/4.24% \$18,521/4.24% 3.0% ED HUB GOAL 33.0% HISPANIC \$10,834/1.54% \$135,287/2.75% \$146,122/2.63% 1 is 12.6% % WOMAN \$41,979/2.87% \$384,270/2.77%	ASIAN PACIFIC ASIAN PACIFIC NATIVE AMERICAN ASIAN PACIFIC \$43,095/2.95%	\$150/.004% DAL 1.9% NATIVE AMERICAN \$3,797/.542% \$133,378/2.71% \$137,175/2.47% DAL 1.1% NATIVE AMERICAN
UND TOTAL EXPENDITURES \$436,766 C S436,766 UND TOTAL EXPENDITURES \$699,667 \$4,911,317 C \$59,420 \$5,551,564 UND TOTAL EXPENDITURES \$1,460,794 \$13,868,009 ***	TOTAL SPENT WITH NDM-HUBS \$347,410/79.5% \$347,410/79.5% \$347,410/79.5% TOTAL SPENT WITH NON-HUBS \$685,034/97.9% \$4,535,155/92.3% \$59,420/100 % \$5,160,769/92.9% TOTAL SPENT WITH NON-HUBS \$1,306,957/89.4% \$12,942,949/93.3%	724-UNIVERS TOTAL SPENT WITH ++ABJ HUBS 18 12 \$89,355/20.4% \$89,355/20.4% 724-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 13.0% \$376,162/7.65% \$390,795/7.03% TOTAL SPENT WITH ++ADJ HUBS 11.5% \$110,741/7.58% \$797,123/5.74% \$7,111/.643%	TOTAL SPEAT WITH +OTHER HUBS 1.9% SITY OF TEXAS AT EL TOTAL SPENT WITH +OTHER HUBS 1.1% \$43,095/2.95% \$127,930/.922%	PASO-Other Services ASIAN PACIFIC \$269/.005% \$269/.004% PASO-Commodity Purc ##A BLACK	EERVICES Unadjusted Go IDJUSTED HUB GOAL 18.1 HISPANIC \$70,834/16.2% \$70,834/16.2% Unadjusted Goal is 3 **ADJUST BLACK \$107,227/2.18% \$107,227/2.18% \$107,227/1.93% hasing Unadjusted Goa DJUSTED HUB GOAL 11.5 HISPANIC \$68,761/4.70% % \$355,805/2.56% \$4,644/.420%	WOMAN \$18,521/4.24% \$18,521/4.24% \$18,521/4.24% 3.0% ED HUB GOAL 33.0% HISPANIC \$10,834/1.54% \$135,287/2.75% \$146,122/2.63% 1 is 12.6% % WOMAN \$41,979/2.87% \$384,270/2.77%	ASIAN PACIFIC ASIAN PACIFIC NATIVE AMERICAN NATIVE AMERICAN ASIAN PACIFIC \$43,095/2.95% \$127,930/.922%	\$150/.004% DAL 1.9% NATIVE AMERICAN \$3,797/.542% \$133,378/2.71% \$137,175/2.47% DAL 1.1% NATIVE AMERICAN

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



C \$145,143,605 \$133,262,850/91.8% \$18,109,583/12.4% \$1,079,827/.744% \$15,491,853/10.6% \$543,833/.374% \$2,073,896/1.42% \$919,034/.633% \$160,792/.110% DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

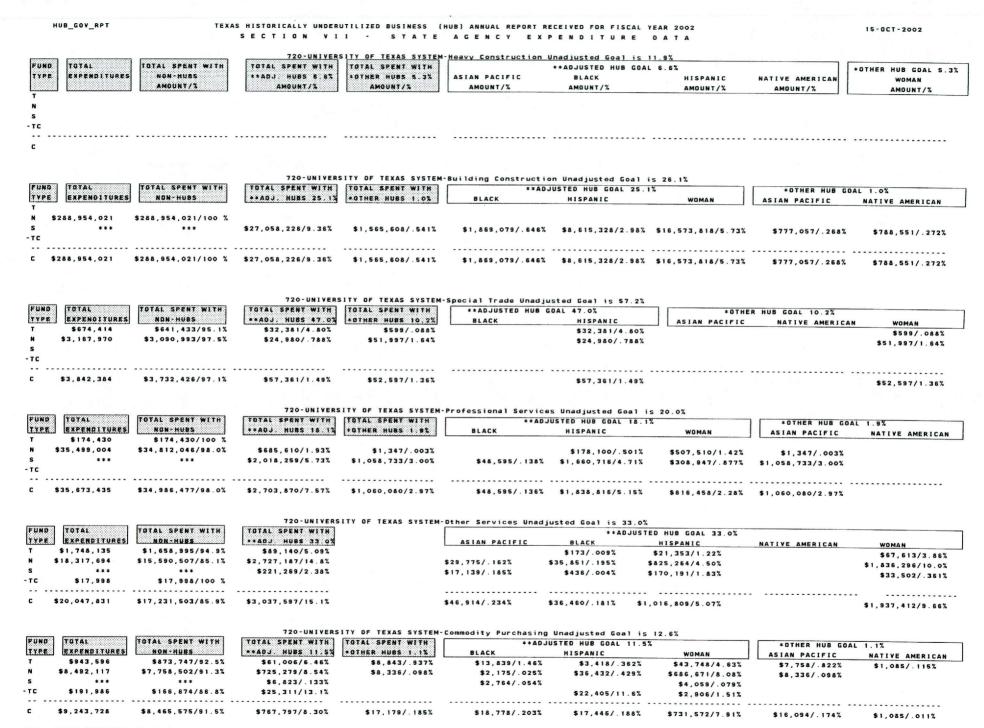
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-DCT-2002

				TTY OF TEXAS AT AUS					
PUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	the second se	**ADJUSTED HUB GOAL		Sector Sector Sector	*OTHER HUB GOAL 5.3
YPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 6.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/%	AMOUNT / %	AMOUNT /%	AMOUNT /%	AMOUNT / %	AMDUNT /%	AMOUNT /%
	\$2,494	\$519/20.8%		\$1,975/79.1%					\$1,975/79.1%
	\$264,090	\$256,232/97.0%	\$7,858/2.97%				\$7,858/2.97%		
C									
		\$256.752/96.3%	\$7.858/2.94%	\$1.975/.740%			\$7.858/2.94%		\$1.975/.740%
	\$266,585	\$256,752/36.3%	\$7,656/2.54%	\$1,3737.140%			\$7,030/2.34%		\$1,3737.740%
			721-UNIVERS	ITY OF TEXAS AT AUS	TIN-Building Construc	tion Unadjusted Goal	is 26.1%		
IND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH		USTED HUB GOAL 25.1%		*OTHER HUB GO	AL 1.0%
PE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$87	\$87/100 %							
	\$2,259,935	\$2,250,857/99.5%	\$9,078/.401%			\$7,336/.324%	\$1,742/.077%		
	\$2,260,023	\$2,250,945/99.5%	\$9,078/.401%			\$7,336/.324%	\$1,742/.077%		
					TIN-Special Trade Una				
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB G Black	HISPANIC	+OTHE ASIAN PACIFIC	R HUB GOAL 10.2% NATIVE AMERICA	N WOMAN
YPE	EXPENDITURES	NON+HUBS	**A0J. HUBS 47.0%	*STHER HUBS 10.2%	\$1,457/.069%	Construction of the second	\$3,560/.169%	NATIVE AMERICA	
	\$2,102,484	\$1,751,817/83.3%	\$210,292/10.0% \$311,428/1.60%	\$140,374/6.67% \$2,384,993/12.2%	\$10,641/.054%	\$208,834/9.93% \$300,787/1.54%	\$3,5607.169%		\$136,814/6.50% \$2,384,993/12.2%
5	19,408,274	\$16,711,852/86.1% ***	\$190,885/.895%	\$778,648/3.65%	\$4,456/.020%	\$186,429/.875%			\$778,648/3.65%
	\$475	\$475/100 %	\$190,0057.035%	\$778,64873.65%	\$4,4587.020%	\$166,4237.673%			\$116,046/3.03%
		\$4737100 %							
s	21,510,283	\$18,463,193/85.8%	\$712,607/3.31%	\$3.304.015/15.3%	\$16.555/.077%	\$696.052/3.23%	\$3.560/.016%		\$3,300,455/15.3%
			••••••				••••••		
			721-UNIVERS	ITY OF TEXAS AT AUS	TIN-Professional Serv	ices Unadjusted Goal	is 20.0%		
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUB GOAL 18.1%		+OTHER HUB GO	AL 1.9%
YPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 18.1%	FOTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICA
	\$311,075	\$196,161/63.0%	\$101,054/32.4%	\$13,860/4.45%		\$53,364/17.1%	\$47,690/15.3%	\$13,860/4.45%	
	\$3,770,037	\$3,420,285/90.7%	\$158,688/4.20%	\$191,063/5.06%		\$91,843/2.43%	\$66,845/1.77%	\$191,063/5.06%	
	***	***	\$10,000/.322%				\$10,000/.322%		
:									
	\$4,081,113	\$3,616,446/88.6%	\$269,743/6.60%	\$204,923/5.02%		\$145,207/3.55%	\$124,535/3.05%	\$204,923/5.02%	
			701.001/200		TH-Othon Convince "-	adjusted Frank in Th	0.4		
	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	ITT OF TEXAS AT AUS	IN-Other Services Un		0% D HUB GOAL 33.0%		
INC	1.9.6.66	NON-HUBS	++ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
1.1.1.1.1.1.1	EVACHAITUREC		\$400.896/7.02%				\$36,568/.640%	MATTIC AMERICAN	\$217.141/3.80
YPE	EXPENDITURES	#E 708 188/07 9%			J/, JJJ/. 140/ J			\$63,950/.111%	\$2,407,884/4.20
YPE	\$5,709,082	\$5,308,186/92.9%			\$54 079/ 094% \$	190 420/ 332% \$			•=;•••;•••;•••
<u>YPE</u>		\$5,308,186/92.9% \$53,964,663/94.3%	\$3,232,236/5.65%		\$54,079/.094% \$	190,420/.332% \$	515,901/.902%		
YPE S	\$5,709,082 57,196,900	\$53,964,663/94.3%	\$3,232,236/5.65%		\$54,079/.094% \$	190,420/.332% \$	515,901/.902%		\$113/.067
<u>PE</u> \$	\$5,709,082				\$54,079/.094% \$	190,420/.332% \$	515,9017.902%		
<u>PE</u> \$	\$5,709,082 57,196,900	\$53,964,663/94.3%	\$3,232,236/5.65% \$113/.067%				515, 901/. 902%	\$63,950/.101%	
<u>KPE</u> \$	\$5,709,082 57,196,900 \$168,669	\$53,964,663/94.3% \$168,555/99.9%	\$3,232,236/5.65% \$113/.067%						
<u>KPE</u> \$	\$5,709,082 57,196,900 \$168,669	\$53,964,663/94.3% \$168,555/99.9%	\$3,232,236/5.65% \$113/.067%						
(PE \$	\$5,709,082 57,196,900 \$168,669	\$53,964,663/94.3% \$168,555/99.9%	\$3,232,236/5.65% \$113/.067% \$3,633,019/5.79%	ITY OF. TEXAS AT AUS		329,608/.525% \$	552,470/.880%		
(<u>PE</u> \$ \$	\$5,709,082 57,196,900 \$168,669	\$53,964,663/94.3% \$168,555/99.9%	\$3,232,236/5.65% \$113/.067% \$3,633,019/5.79% 721-UNIVERS	TOTAL SPENT WITH	\$62,077/.098% \$ fIN-Commodity Purchas	329,608/.525% \$	552,470/.880% is 12.6%		\$2,624,912/4.18
<u>KPE</u> 5 :	\$5,709,082 57,196,900 \$168,669 62,737,313	\$53,964,663/94.3% \$168,555/99.9% \$59,104,294/94.2%	\$3,232,236/5.65% \$113/.067% \$3,633,019/5.79% 721-UNIVERS		\$62,077/.098% \$ fIN-Commodity Purchas	329,608/.525% \$	552,470/.880% is 12.6%	\$63,950/.101%	\$2,624,912/4.18
YPE \$ \$	\$5,709,082 57,196,900 \$168,669 62,737,313	\$53,964,663/94.3% \$168,555/99.9% \$59,104,294/94.2% TOTAL SPENT WITH	\$3,232,236/5.65% \$113/.067% \$3,633,019/5.79% 721-UNIVERS TOTAL SPENT WITH	TOTAL SPENT WITH	\$62,077/.098% \$ (1N-Commodity Purchas ++ADJ	329,608/.525% \$ ing Unadjusted Goal USTED HUB GOAL 11.5%	552,470/.880% is 12.6%	\$63,950/.101% *0ther hub go	\$2,624,912/4.18
YPE \$ C \$ UND YPE \$	\$5,709,082 57,196,900 \$168,669 62,737,313 TOTAL EXPENDITURES	\$53,964,663/94.3% \$168,555/99.9% \$55,104,294/94.2% TOTAL SPENT WITH NON: NUBS	\$3,232,236/5.65% \$113/.067% \$3,633,019/5.79% 721-UNIVERS TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *Other Hubs 1.1%	\$62,077/.098% \$ (IN-Commodity Purchas BLACK	329,608/.525% \$ ing Unadjusted Goal USTED HUB GOAL 11.5% HISPANIC	552,470/.880% is 12.6% woman	\$63,950/.101% *Other Hub Go Asian Pacific	\$2,624,912/4.18 AL 1.1% NATIVE AMERICA
\$ C \$ UND <u>YPE</u> \$	\$5,709,082 57,196,900 \$168,669 62,737,313 TOTAL EXPENDITURES 15,494,799	\$53,964,663/94.3% \$168,555/99.9% \$58,104,294/94.2% TOTAL \$PENT WITH NON:HUBS \$13,733,037/88.6%	\$3,232,236/5.65% \$113/.067% \$3,633,019/5.79% 721-UNIVERS TOTAL SPENT WITH **A0J. HUBS 11.5% \$1,655,327/10.6%	TOTAL SPENT WITH +OTHER HUBS 1.1% \$106,434/.686%	\$62,077/.098% \$ (IN-Commodity Purchas BLACK \$248,754/1.60%	329,608/.525% \$ ing Unadjusted Goal USTED HUB GOAL 11.5% HISPANIC \$432,150/2.78%	552,470/.880% is 12.6% woman \$974,422/6.28%	\$63,950/.101% *OTHER HUB GO ASIAN PACIFIC \$106,309/.686%	NATIVE AMERICAN \$125/.000%

C \$103,797,988 \$93,341,602/89.9% \$10,827,301/10.4% \$1,160,477/1.11% \$1,254,001/1.20% \$2,240,523/2.15% \$7,332,777/7.06% \$1,152,593/1.11% \$7,884/.007%

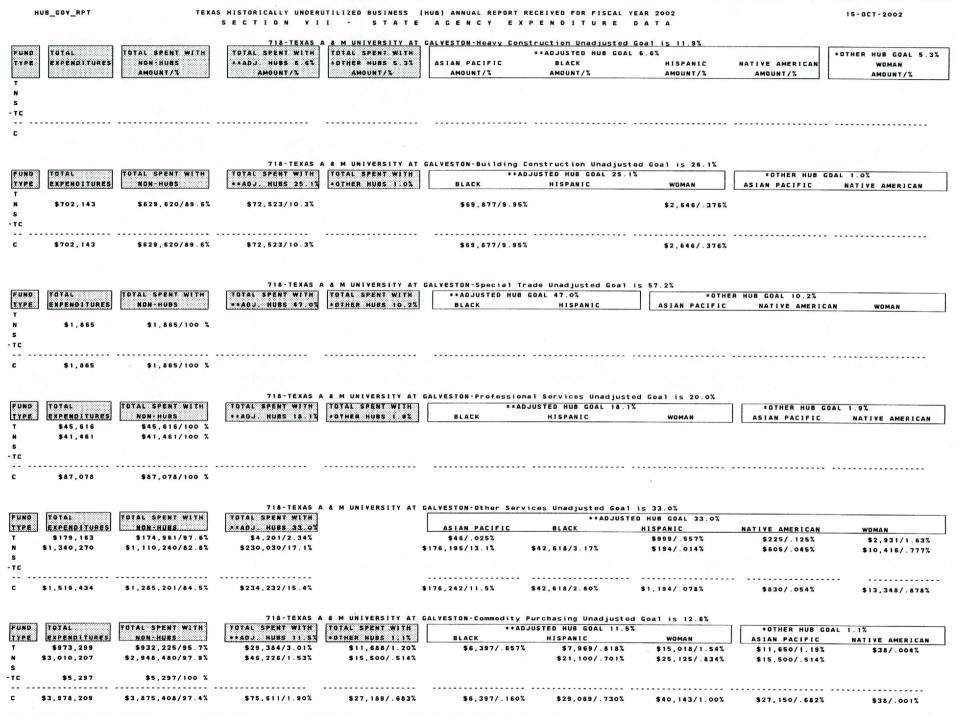


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	100 100 100 100 100 100		719-Tx Stat	e Technical College	-Heavy Construction	Unadjusted Goal is	11.9%		
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOA			*OTHER HUB GOAL 5.39
YPE	EXPENDITURES	NON-HURS	**ADJ. HUBS 6.6%	+OTHER HU85 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT /%	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT /%
	\$666,267	\$666,267/100 %			Law and the second seco				
	\$20,280	\$20,280/100 %							
C									
	\$686,547	\$686,547/100 %							
	4000,047	1000,0477100 #							
			719-Ty Stat	e Technical College	-Building Construct	ion Unadjusted Goal	is 26 1%		
IND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		DJUSTED HUB GOAL 25.		*OTHER HUB G	0.01 1 0%
PE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
		THE FAX CONTRACTOR AND A DAMAGE A LOCAL DISTANCE AND A DESCRIPTION OF	Make I shy history and the balance of the second seco	SUTHER HUBS I UN	BLACK	\$17,870/38.9%		ASIAN PACIFIC	NATIVE AMERICAN
	\$45,834	\$27,964/61.0%	\$17,870/38.9%			\$17,870738.9%			
	\$1,288,960	\$1,287,460/99.8%	\$1,500/.116%				\$1,500/.116%		
:									
									••••••
	\$1,334,794	\$1,315,424/98.5%	\$19,370/1.45%			\$17,870/1.33%	\$1,500/.112%		
						justed Goal is 57.2%			
IND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB		*OTHE	R HUB GOAL 10.2%	
PE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 47.0%	*OTHER HUBS 10 2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	
3	\$1,027,007	\$982,045/95.6%	\$32,824/3.19%	\$12,137/1.18%		\$32,824/3.19%	\$1,134/.110%		\$11,003/1.07%
	\$1,855,762	\$1,239,206/66.7%	\$171,130/9.22%	\$445,425/24.0%	\$3,986/.214	\$167,144/9.00%			\$445,425/24.0%
	\$7,713	\$7,713/100 %							
	\$2,875,057	\$2,213,539/76.9%	\$203,954/7.09%	\$457,563/15.9%	\$3,986/.1387	\$199,968/6.95%	\$1,134/.039%		\$456,429/15.8%
			719-Tx Stat			ces Unadjusted Goal			
IND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	* * A E	DJUSTED HUB GOAL 18.	1%	+OTHER HUB G	OAL 1.9%
PE.	EXPENDITURES	NON-HUBS	**ADJ. HUBS 18.1%	FOTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$50,474	\$34,499/68.3%	\$15,975/31.6%			\$7,900/15.6%	\$8,075/15.9%		
	\$397,743	\$377,491/94.9%	\$20,252/5.09%			\$345/.086%	\$19,907/5.00%		
	\$448,218	\$411,990/91.9%	\$36,227/8.08%			\$8,245/1.83%	\$27,982/6.24%		
			719-Tx Stat	e Technical College	-Other Services Unac	justed Goal is 33.0%	4		
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH				ED HUB GOAL 33.0%		
	EXPENDITURES	NON - HUBS	**ADJ. HUBS 33.0%		ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	\$3,924,729	\$3,675,124/93.6%	\$249,604/6.35%			\$108,908/2.77%	\$89,948/2.29%	HALLE AMERICAN	\$31,654/.806%
	\$4,018,924	\$3,792,436/94.3%	\$226,487/5.63%			\$109,222/2.71%	\$89,298/2.22%		\$27,481/.683%
	\$4,018,324	\$3,782,430784.3%	\$220,40775.03%		34037.0124	100,111,1.71	\$65,256/2.22%		\$27,4617.0837
	***	\$49,083/100 %							
:	\$49,083	\$49,0837100 %							
					\$19,578/.248%	*	¢170 047/0 07%		
	\$7,894,569	\$7,418,477/93.9%	\$476,092/6.03%		ə i ə , ə / 8 / . 248%	\$218,131/2.76%	\$179,247/2.27%		\$59,135/.749%
						and a second second of the second second			
						ng Unadjusted Goal is			1000 1000 1000 1000 1000 1000 1000 100
	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	1.00000	JUSTED HUB GOAL 11.5		#OTHER HUB G	
	EXPENDITURES	NON-HUBS	**ADJ. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$9,387,946	\$7,855,899/83.6%	\$814,514/8.67%	\$717,532/7.64%	\$55,815/.594%		\$475,010/5.05%	\$708,643/7.54%	
4	\$6,573,714	\$5,967,190/90.7%	\$374,136/5.69%	\$232,388/3.53%	\$11,033/.167%	\$174,043/2.64%	\$189,059/2.87%	\$232,388/3.53%	
	\$816.462	\$795.834/97.4%	\$18,202/2,22%	\$2.424/.297%	\$840/.102%	\$1,122/.137%	\$16,239/1.98%	\$2.424/.297%	

- T C \$816,462 \$795,834/97.4% \$18,202/2.22% \$2,424/.297% \$840/.102% \$1,122/.137% \$16,239/1.98% \$2,424/.297% \$66,009/.435% C \$15,145,199 \$13,027,254/86.0% \$1,170,448/7.72% \$947,496/6.25% \$456,608/3.01% \$647,830/4.27% \$938,606/6.19% \$8,889/.058%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



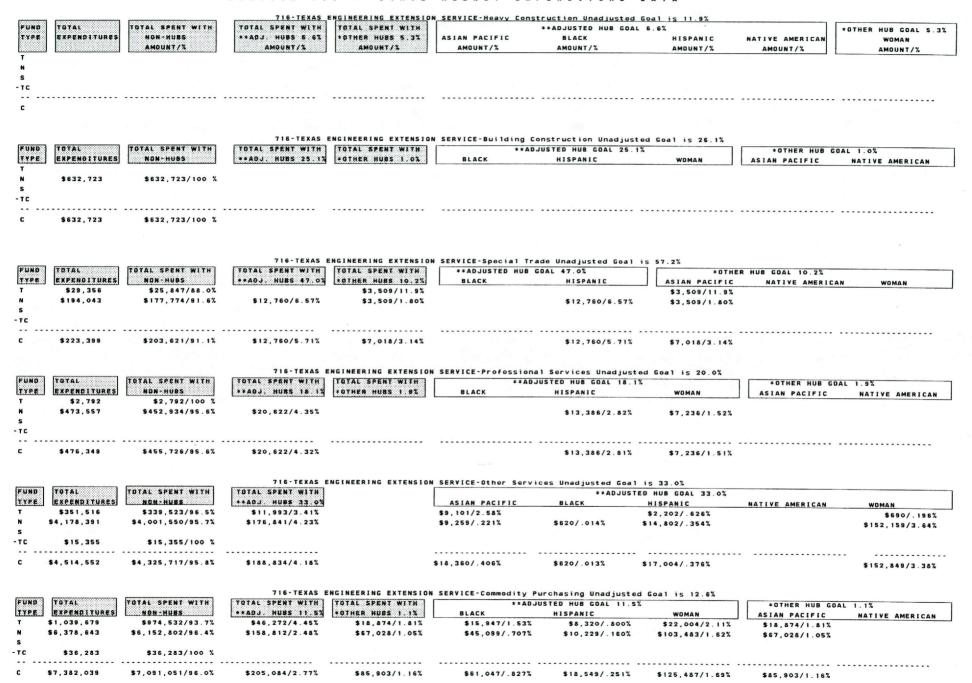


FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		nadjusted Goal is 11 **ADJUSTED HUB GOAL			
YPE	EXPENDITURES	NON - HUBS	**ADJ. HUBS 6.6%	*OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	*OTHER HUB GDAL 5.3 WOMAN
		AMOUNT/%	AMOUNT/3	AMOUNT/%	AMOUNT /%	AMOUNT /%	AMOUNT/%	AMOUNT/%	AMOUNT /%
	•••••					••••••			
					Building Construction				
ND Pe	TOTAL Expenditures	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		JUSTED HUB GOAL 25.1		*OTHER HUB G	
F.E.	\$55,351	NON-HUBS \$49,787/89.9%	**A0J HUBS 25 1% \$5,564/10.0%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
1	\$50, 120, 113	\$50,120,113/100 %	\$5,554/10.0%				\$5,564/10.0%		
	,	100,110,110,100 1							
F	\$50, 175, 464	\$50,169,900/99.9%	\$5,564/.011%				\$5,564/.011%		
	and the second second		717-TEXAS S	SOUTHERN UNIVERSITY-	Special Trade Unadju	sted Goal is 57.2%			
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	OAL 47.0%	*OTHE	R HUB GOAL 10.2%	
PE.	EXPENDITURES	NAN+HUBS	**ADJ. HUBS 47.0%	+OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	
	\$2,325,192	\$1,397,378/60.0%	\$283,956/12.2%	\$643,857/27.6%	\$256,351/11.0%	\$27,605/1.18%	\$61,077/2.62%		\$582,779/25.0%
	\$6,889,238 ***	\$6,886,935/99.9% ***	\$1,683/.024% \$158,161/1.77%	\$620/.009%	\$1,683/.024%		\$620/.009%		
	••••		\$158,161/1.77%	\$131,241/1.47%	\$23,500/.263%	\$134,661/1.50%	\$29,232/.327%		\$102,009/1.14%
	\$9.214.430	\$8,284,314/89.9%	\$443,801/4.81%	\$775,718/8.41%					
		40,204,314/63.3%	\$9993,001/9.01A	\$775,718/8.41%	\$281,534/3.05%	\$162,266/1.76%	\$90,929/.986%		\$684,789/7.43%
\$55555	TOTAL	TOTAL SPENT WITH	717-TEXAS S Total Spent with	OUTHERN UNIVERSITY-	Professional Services	Unadjusted Goal is USTED HUB GOAL 18.1%	20.0%	*DTHER HUB G	0AL 1.9%
\$55555			717-TEXAS S	OUTHERN UNIVERSITY-	Professional Services	: Unadjusted Goal is	20.0%	*DTHER HUB G Asian Pacific	0AL 1.9%
\$55555	TOTAL	TOTAL SPENT WITH	717-TEXAS S Total Spent with	OUTHERN UNIVERSITY-	Professional Services	Unadjusted Goal is USTED HUB GOAL 18.1%	20.0%		0AL 1.9%
\$55555	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	717-TEXAS S Total Spent With **AGJ HURS 18 13	OUTHERN UNIVERSITY-	Professional Services **AD BLACK	Unadjusted Goal is USTED HUB GOAL 18.1%	20.0%		DAL 1.9%
S35555	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	717-TEXAS S Total Spent With **AGJ HURS 18 13	OUTHERN UNIVERSITY-	Professional Services **AD BLACK	Unadjusted Goal is USTED HUB GOAL 18.1%	20.0%		0AL 1.9%
\$55555	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	717-TEXAS S Total Spent With **AGJ HURS 18 13	OUTHERN UNIVERSITY-	Professional Services **AD BLACK	Unadjusted Goal is USTED HUB GOAL 18.1%	20.0%		0AL 1.9%
S35555	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	717-TEXAS S Total Spent With **AGJ HURS 18 13	OUTHERN UNIVERSITY-	Professional Services **AD BLACK	Unadjusted Goal is USTED HUB GOAL 18.1%	20.0%		DAL 1.9%
\$55555	107AL EXPENDITURES \$634,079	TOTAL SPENT WITH NGN+HUBS \$602,123/94.9%	717-TEXAS S TOTAL SPENT WITH **AQJ HUBS 18 13 \$31,956/5.03%	OUTHERN UNIVERSITY-	Professional Services ##AD BLACK \$31,956/5.03%	Unadjusted Goal is USTED HUB GOAL 18.1%	20.0%		0AL 1.9%
\$55555	107AL EXPENDITURES \$634,079	TOTAL SPENT WITH NGN+HUBS \$602,123/94.9%	717-TEXAS S TOTAL SPENT WITH ++ADJ HUBS 18 12 \$31,956/5.03% \$31,956/5.03%	OUTHERN UNIVERSITY- TOTAL SPENT WITH +OTHER HUBS I BL	Professional Services ++AD BLACK \$31,956/5.03% \$31,956/5.03%	Unadjusted Goal is IUSTED HUB GOAL 18.1% HISPANIC	20.0%		0AL 1.9%
<u>PE</u>	TOTAL EXPENDITURES \$634,079 \$634,079	TOTAL SPENT WITH NGN+HU85 \$602,123/94.9% \$602,123/94.9%	717-TEXAS S TOTAL SPENT WITH **AQJ HURS 18 13 \$31,856/5.03% \$31,956/5.03% 717-TEXAS S	OUTHERN UNIVERSITY- TOTAL SPENT WITH +OTHER HUBS I BL	Professional Services ##AD BLACK \$31,956/5.03%	Unadjusted Goal is IUSTED HUB GOAL 18.1% HISPANIC	20.0% WOMAN		0AL 1.9%
<u>PE</u>	TOTAL EXPENDITURES \$634,079 \$634,079 TOTAL	TOTAL SPENT WITH NGN+HUBS \$602,123/94.9% \$602,123/94.9% TOTAL SPENT WITH	717-TEXAS S TOTAL SPENT WITH **A0J HURS 18 13 \$31,856/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH	OUTHERN UNIVERSITY- TOTAL SPENT WITH +OTHER HUBS I BL	Professional Services **AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju	SUNADJUSTED GOAL IS.1% HISPANIC Sted Goal is 33.0% **ADJUSTE	20.0% WOMAN D HUB GOAL 33.0%	ASIAN PACIFIC	
PE	TOTAL EXPENDITURES \$634,079 \$634,079 TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS \$602,123/94.9% \$602,123/94.9% TOTAL SPENT WITH NON-HUBS	717-TEXAS S TOTAL SPENT WITH ++A0J HUPS 18 1X \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH ++ADJ HUBS 33.02	OUTHERN UNIVERSITY- TOTAL SPENT WITH +OTHER HUBS I BL	Professional Services **AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju ASIAN PACIFIC	SUNADJUSTED GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTE BLACK	20.0% Waman D Hub Goal 33.0% Hispanic		OAL 1.9% NATIVE AMERICAN
PE ND PE	TUTAL EXPENDITURES \$634,079 \$634,079 TUTAL EXPENDITURES \$3,944,653	TOTAL SPEAT WITH NOM: HUBS \$602,123/94.9% \$602,123/94.9% TOTAL SPEAT WITH NON: HUBS \$3,381,055/85.7%	717-TEXAS S TOTAL SPENT WITH ++ADJ HUBS 18 12 \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH ++ADJ. HUBS 33.0% \$563,538/14.2%	OUTHERN UNIVERSITY- TOTAL SPENT WITH +OTHER HUBS I BL	Professional Services **AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju <u>ASIAN PACIFIC</u> \$59,400/1.50% \$	SUNADJUSTED GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3%	20.0% WOMAN D HUB GOAL 33.0%	ASIAN PACIFIC	0AL 1.9% NATIVE AMERICAN WOMAN \$41,167/1.04%
PE ND PE	TOTAL EXPENDITURES \$634,079 \$634,079 TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS \$602,123/94.9% \$602,123/94.9% TOTAL SPENT WITH NON-HUBS	717-TEXAS S TOTAL SPENT WITH ++A0J HUPS 18 1X \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH ++ADJ HUBS 33.02	OUTHERN UNIVERSITY- TOTAL SPENT WITH +OTHER HUBS I BL	Professional Services **AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju <u>ASIAN PACIFIC</u> \$59,400/1.50% \$	SUNADJUSTED GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTE BLACK	20.0% Waman D Hub Goal 33.0% Hispanic	ASIAN PACIFIC	OAL 1.9% NATIVE AMERICAN
PE ND PE	TUTAL EXPENDITURES \$634,079 \$634,079 TUTAL EXPENDITURES \$3,944,653	TOTAL SPEAT WITH NOM: HUBS \$602,123/94.9% \$602,123/94.9% TOTAL SPEAT WITH NON: HUBS \$3,381,055/85.7%	717-TEXAS S TOTAL SPENT WITH ++ADJ HUBS 18 12 \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH ++ADJ. HUBS 33.0% \$563,538/14.2%	OUTHERN UNIVERSITY- TOTAL SPENT WITH +OTHER HUBS I BL	Professional Services **AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju <u>ASIAN PACIFIC</u> \$59,400/1.50% \$	SUNADJUSTED GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3%	20.0% Waman D Hub Goal 33.0% Hispanic	ASIAN PACIFIC	0AL 1.9% NATIVE AMERICAN WOMAN \$41,167/1.04%
92 	TOTAL EXPENDITURES \$634,079 \$634,079 \$634,079 \$634,079 \$533,044,653 \$1,716,179	TOTAL SPEAT WITH NON-HUBS \$602,123/94.9% \$602,123/94.9% TOTAL SPEAT WITH NON-HUBS \$3,381,055/85.7% \$1,545,452/90.0% \$40,192/87.7%	717-TEXAS S TOTAL SPENT WITH ++A0J HUPS 18 1% \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH ++A0J HUBS 33.0% \$563,598/14.2% \$170,727/9.94% \$5,587/12.2%	OUTHERN UNIVERSITY- TOTAL SPENT WITH +OTHER HUBS I BL	Professional Services ++AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju <u>ASIAN PACIFIC</u> \$59,400/1.50% \$	SUNADJUSTED GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3% \$56,502/3.29% \$5,587/12.2%	20.0% WOMAN D HUB GOAL 33.0% HISPANIC \$14,692/.372%	ASIAN PACIFIC	DAL 1.5% NATIVE AMERICAN WOMAN \$41,167/1.04% \$114,224/6.65%
92 	TUTAL EXPENDITURES \$634,079 \$634,079 TUTAL EXPENDITURES \$3,944,653 \$1,716,179 \$45,779	TOTAL SPENT WITH NGN+HUBS \$602,123/94.9% \$602,123/94.9% \$602,123/94.9% TOTAL SPENT WITH NON-HUBS \$3,381,055/85.7% \$1,545,452/90.0%	717-TEXAS S TDTAL SPENT WITH +*ADJ HUBS 18 13 \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH **ADJ HUBS 33.0% \$563,598/14.2% \$170,727/9.94% \$5,587/12.2%	OUTHERN UNIVERSITY- TOTAL SPENT WITH +OTHER HUBS I BL	Professional Services ++AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju <u>ASIAN PACIFIC</u> \$59,400/1.50% \$	SUNADJUSTED GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3% \$56,502/3.29% \$5,587/12.2%	20.0% Waman D Hub Goal 33.0% Hispanic	ASIAN PACIFIC	0AL 1.9% NATIVE AMERICAN WOMAN \$41,167/1.04%
ND PE	TUTAL EXPENDITURES \$634,079 \$634,079 TUTAL EXPENDITURES \$3,944,653 \$1,716,179 \$45,779	TOTAL SPEAT WITH NON-HUBS \$602,123/94.9% \$602,123/94.9% TOTAL SPEAT WITH NON-HUBS \$3,381,055/85.7% \$1,545,452/90.0% \$40,192/87.7%	717-TEXAS S TDTAL SPENT WITH +*ADJ HUBS 18 13 \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH **ADJ HUBS 33.0% \$563,598/14.2% \$170,727/9.94% \$5,587/12.2%	OUTHERN UNIVERSITY- TOTAL SPENT WITH +OTHER HUBS I BL	Professional Services ++AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju <u>ASIAN PACIFIC</u> \$59,400/1.50% \$	SUNADJUSTED GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3% \$56,502/3.29% \$5,587/12.2%	20.0% WOMAN D HUB GOAL 33.0% HISPANIC \$14,692/.372%	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$41,167/1.04% \$114,224/6.65%
ND PE	TUTAL EXPENDITURES \$634,079 \$634,079 TUTAL EXPENDITURES \$3,944,653 \$1,716,179 \$45,779	TOTAL SPEAT WITH NON-HUBS \$602,123/94.9% \$602,123/94.9% TOTAL SPEAT WITH NON-HUBS \$3,381,055/85.7% \$1,545,452/90.0% \$40,192/87.7%	717-TEXAS S TDTAL SFENT WITH ++A0J HUPS 18 13 \$31,956/5.03% \$31,956/5.03% 717-TEXAS S T0TAL SPENT WITH ++A0J HUSS 33.02 \$563,598/14.2% \$170,727/9.94% \$5,587/12.2% \$728,738/12.9%	OUTHERN UNIVERSITY-	Professional Services **AD BLACK \$31,956/5.03% \$31,956/5.03% Sther Services Unadju ASIAN PACIFIC \$59,400/1.05% \$	SUNADJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3% \$56,502/3.29% \$5,587/12.2%	20.0% WOMAN D HUB GOAL 33.0% HISPANIC \$14,692/.372% \$14,692/.261%	ASIAN PACIFIC	DAL 1.5% NATIVE AMERICAN WOMAN \$41,167/1.04% \$114,224/6.65%
₽ <u>₽</u>	TUTAL EXPENDITURES \$634,079 \$634,079 TUTAL EXPENDITURES \$3,944,653 \$1,716,179 \$45,779	TOTAL SPENT WITH NON-HUBS \$602,123/94.9% \$602,123/94.9% \$602,123/94.9% TOTAL SPENT WITH NON-HUBS \$3,381,055/85.7% \$1,545,452/90.0% \$40,192/87.7% \$4,886,316/87.0%	717-TEXAS S TDTAL SPENT WITH +*ADJ HUBS 18 12 \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH +*ADJ HUBS 33.02 \$563,598/14.22 \$170,727/9.94% \$5,587/12.2% \$728,738/12.9%	OUTHERN UNIVERSITY-	Professional Services **AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju <u>ASIAN PACIFIC</u> \$59,400/1.05% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SUNADJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3% \$56,502/3.29% \$5,587/12.2%	20.0% WOMAN D HUB GOAL 33.0% <u>HISPANIC</u> \$14,692/.372% \$14,692/.261% 2.6%	ASIAN PACIFIC	DAL 1.5% NATIVE AMERICAN WOMAN \$41,167/1.04% \$114,224/6.65% \$155,392/2.76%
PE	TUTAL EXPENDITURES \$634,079 \$634,079 TUTAL EXPENDITURES \$3,944,653 \$1,716,179 \$45,779 \$5,615,054	TOTAL SPENT WITH NON-HUBS \$602,123/94.9% \$602,123/94.9% \$602,123/94.9% TOTAL SPENT WITH NON-HUBS \$3,381,055/85.7% \$1,545,452/90.0% \$40,192/87.7% \$4,886,316/87.0%	717-TEXAS S TOTAL SPENT WITH ++A0J HUPS 18 13 \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH ++ADJ HUBS 33.03 \$563,598/14.2% \$170,727/9.94% \$5,587/12.2% \$728,738/12.9% 717-TEXAS S TOTAL SPENT WITH	OUTHERN UNIVERSITY-	Professional Services **AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju <u>ASIAN PACIFIC</u> \$59,400/1.05% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Unadjusted Goal is USTED HUB GOAL 18.1% HISPANIC sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3% \$56,502/3.29% \$5,587/12.2% 499,253/8.88% Unadjusted Goal is 1	20.0% WOMAN D HUB GOAL 33.0% <u>HISPANIC</u> \$14,692/.372% \$14,692/.261% 2.6%	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$41,167/1.04% \$114,224/6.65% \$155,392/2.76%
PE	TOTAL EXPENDITURES \$634,079 \$634,079 TOTAL EXPENDITURES \$3,944,653 \$1,716,179 \$45,779 \$5,615,054 TOTAL EXPENDITURES \$5,482,157	TOTAL SPENT WITH NON: HUBS \$602, 123/94.9% \$602, 123/94.9% TOTAL SPENT WITH NON: HUBS \$3, 381,055/85.7% \$1,545,452/90.0% \$40, 192/87.7% \$4,886,316/87.0% TOTAL SPENT WITH NON: HUBS \$5,101,051/93.0%	717-TEXAS S TDTAL SPENT WITH +*ADJ HUBS 18 13 \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH **ADJ HUBS 33.02% \$553,598/14.2% \$170,727/9.94% \$5,587/12.2% \$728,738/12.9% 717-TEXAS S TOTAL SPENT WITH **ADJ HUBS 11.5% \$260,924/4.75%	OUTHERN UNIVERSITY-	Professional Services ++AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju <u>ASIAN PACIFIC</u> \$59,400/1.55% \$ 559,400/1.05% \$ Sommodity Purchasing ++ADJ	Unadjusted Goal is USTED HUB GOAL 18.1% HISPANIC sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3% \$56,502/3.29% \$5,587/12.2% 499,253/8.88% Unadjusted Goal is 1 USTED HUB GOAL 11.5%	20.0% WOMAN D HUB GOAL 33.0% HISPANIC \$14,692/.372% \$14,692/.261% 2.6%	NATIVE AMERICAN	DAL 1.9% NATIVE AMERICAN WOMAN \$41,167/1.04% \$114,224/6.65% \$155,392/2.76%
PE	TOTAL EXPENDITURES \$634,079 \$634,079 \$634,079 TOTAL EXPENDITURES \$3,944,653 \$1,716,179 \$45,779 \$5,615,054 TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS \$602,123/94.9% \$602,123/94.9% TOTAL SPENT WITH NON-HUBS \$3,381,055/85.7% \$1,545,452/90.0% \$40,192/87.7% \$4,885,316/87.0% TOTAL SPENT WITH NON-HUBS	717-TEXAS S TOTAL SPENT WITH ++A0J HUPS 18 1X \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH ++ADJ HUBS 33.0X \$563,598/14.2% \$170,727/9.94% \$5,587/12.2% \$728,738/12.9% 717-TEXAS S TOTAL SPENT WITH ++ADJ HUBS 11 55	OUTHERN UNIVERSITY-	Professional Services **AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju <u>ASIAN PACIFIC</u> \$59,400/1.50% \$59,400/1.05% \$ commodity Purchasing #*ADJ BLACK	Unadjusted Goal is IUSTED HUB GOAL 18.1% HISPANIC sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3% \$56,502/3.29% \$5,587/12.2% 499,253/8.89% Unadjusted Goal is 1 USTED HUB GOAL 11.5% HISPANIC	20.0% WOMAN D HUB GOAL 33.0% HISPANIC \$14,692/.372% \$14,692/.261% 2.6% WOMAN	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$41,167/1.04% \$114,224/6.65% \$155,392/2.76% DAL 1.1% NATIVE AMERICAN
PE	TOTAL EXPENDITURES \$634,079 \$634,079 \$634,079 TOTAL EXPENDITURES \$3,944,653 \$1,716,179 \$45,779 \$45,779 \$5,615,054 TOTAL EXPENDITURES \$5,482,157 \$762,453	TOTAL SPENT WITH NON-HUBS \$602,123/94.9% \$602,123/94.9% \$602,123/94.9% TOTAL SPENT WITH NON-HUBS \$4,886,316/87.0% \$4,886,316/87.0% \$5,101,051/93.0% \$608,707/79.8%	717-TEXAS S TOTAL SPENT WITH ++A0J HUPS 18 1X \$31,956/5.03% \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH ++ADJ HUBS 33.0% \$563,598/14.2% \$170,727/9.94% \$5,587/12.2% \$728,738/12.9% 717-TEXAS S TOTAL SPENT WITH ++ADJ HUBS 11.5% \$260,924/4.75% \$153,745/20.1%	OUTHERN UNIVERSITY- TOTAL SPENT WITH +OTHER HUBS (. 02 OUTHERN UNIVERSITY-O TOTAL SPENT WITH +OTHER HUBS (. 13 \$120, 180/2.193	Professional Services **AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju ASIAN PACIFIC \$59,400/1.50% \$59,400/1.55% \$59,400/1.05% \$59,400/1.05% \$59,400/1.05% \$59,400/1.38% \$143,498/18.8%	SUNADJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3% \$56,502/3.29% \$5,587/12.2% 499,253/8.88% Unadjusted Goal is 1 USTED HUB GOAL 11.5% HISPANIC \$4,075/.074%	20.0% WOMAN D HUB GOAL 33.0% HISPANIC \$14,692/.372% \$14,692/.261% 2.6% WOMAN \$180,747/3.29%	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$41,167/1.04% \$114,224/6.65% \$155,392/2.76% DAL 1.1% NATIVE AMERICAN
ND PE	TOTAL EXPENDITURES \$634,079 \$634,079 TOTAL EXPENDITURES \$3,944,653 \$1,716,179 \$45,779 \$5,615,054 TOTAL EXPENDITURES \$5,482,157	TOTAL SPENT WITH NON: HUBS \$602, 123/94.9% \$602, 123/94.9% TOTAL SPENT WITH NON: HUBS \$3, 381,055/85.7% \$1,545,452/90.0% \$40, 192/87.7% \$4,886,316/87.0% TOTAL SPENT WITH NON: HUBS \$5,101,051/93.0%	717-TEXAS S TDTAL SPENT WITH +*ADJ HUBS 18 13 \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH **ADJ HUBS 33.02% \$553,598/14.2% \$170,727/9.94% \$5,587/12.2% \$728,738/12.9% 717-TEXAS S TOTAL SPENT WITH **ADJ HUBS 11.5% \$260,924/4.75%	OUTHERN UNIVERSITY-	Professional Services BLACK \$31,956/5.03% \$31,956/5.03% Sther Services Unadju ASIAN PACIFIC \$59,400/1.50% \$59,400/1.05% \$50,000/1.05%	SUNADJUSTED HUB GOAL 18.1% HISPANIC Sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3% \$56,502/3.29% \$5,587/12.2% 499,253/8.88% Unadjusted Goal is 1 USTED HUB GOAL 11.5% HISPANIC \$4,075/.074%	20.0% WOMAN D HUB GOAL 33.0% HISPANIC \$14,692/.372% \$14,692/.261% 2.6% WOMAN \$180,747/3.29%	ASIAN PACIFIC	DAL 1.9% NATIVE AMERICAN WOMAN \$41,167/1.04% \$114,224/6.65% \$155,392/2.76% DAL 1.1% NATIVE AMERICAN
PE	TOTAL EXPENDITURES \$634,079 \$634,079 \$634,079 TOTAL EXPENDITURES \$3,944,653 \$1,716,179 \$45,779 \$45,779 \$5,615,054 TOTAL EXPENDITURES \$5,482,157 \$762,453	TOTAL SPENT WITH NON-HUBS \$602,123/94.9% \$602,123/94.9% \$602,123/94.9% TOTAL SPENT WITH NON-HUBS \$4,886,316/87.0% \$4,886,316/87.0% \$5,101,051/93.0% \$608,707/79.8%	717-TEXAS S TOTAL SPENT WITH ++A0J HUPS 18 1X \$31,956/5.03% \$31,956/5.03% \$31,956/5.03% 717-TEXAS S TOTAL SPENT WITH ++ADJ HUBS 33.0% \$563,598/14.2% \$170,727/9.94% \$5,587/12.2% \$728,738/12.9% 717-TEXAS S TOTAL SPENT WITH ++ADJ HUBS 11.5% \$260,924/4.75% \$153,745/20.1%	OUTHERN UNIVERSITY- TOTAL SPENT WITH +OTHER HUBS (. 02 OUTHERN UNIVERSITY-O TOTAL SPENT WITH +OTHER HUBS (. 13 \$120, 180/2.193	Professional Services **AD BLACK \$31,956/5.03% \$31,956/5.03% Other Services Unadju ASIAN PACIFIC \$59,400/1.50% \$59,400/1.55% \$59,400/1.05% \$59,400/1.05% \$59,400/1.05% \$59,400/1.38% \$143,498/18.8%	Unadjusted Goal is USTED HUB GOAL 18.1% HISPANIC sted Goal is 33.0% **ADJUSTE BLACK 448,338/11.3% \$56,502/3.29% \$5,587/12.2% 499,253/8.89% Unadjusted Goal is 1 USTED HUB GOAL 11.5% HISPANIC \$4,075/.074% \$7,825/1.02%	20.0% WOMAN D HUB GOAL 33.0% HISPANIC \$14,692/.372% \$14,692/.261% 2.6% WOMAN \$180,747/3.29% \$2,421/.317%	ASIAN PACIFIC NATIVE AMERICAN NATIVE AMERICAN ASIAN PACIFIC \$119,052/2.17%	DAL 1.9% NATIVE AMERICAN WOMAN \$41,167/1.04% \$114,224/6.85% \$155,392/2.76% DAL 1.1% NATIVE AMERICAN \$1,128/.020%

DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 DF HUB REPORT FOR FUND TYPE DESCRIPTION.



15-0CT-2002

715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL SPENT WITH TOTAL TOTAL SPENT WITH ** ADJUSTED HUR GOAL 6 6% FOTHER HUB GOAL 5 3% PYDEMAITUDE NON-HURS **ADJ. HUBS 6.6% +DTHER HUBS 5.3% ASIAN PACIFIC BLACK TYPE HISPANIC NATIVE AMERICAN WOMAN ANDUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т N \$2.962 \$2,962/100 % S - TC C \$2 962 \$2 962/100 % 715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 26.1% **ADJUSTED HUB GOAL 25.1% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH THER HUR GOAL 1 0% TTPE EXPENDITURES NON-HUBS ** ADJ. HUBS 25.1% +OTHER HUBS 1.0% BIACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$5.862DB \$5.86208 \$15.81108 \$9 949DB т N \$2.498.751 \$2.245.838/89.8% \$245.904/9.84% \$7.009/.280% \$14.558/.582% \$231.345/9.25% \$7.009/.280% s - TC С \$2,482,939 \$2,235,889/90.0% \$240,041/9.66% \$7,009/.282% \$8,696/.350% \$231,345/9.31% \$7.009/.282% 715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% FUND TOTAL *OTHER HUB GOAL 10.2% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 47.0% * OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$80.470/4.50% \$1.786.023 \$1.687.455/94.4% \$80.470/4.50% \$18.097/1.01% N \$18.097/1.01% S - TC C \$1.786.023 \$1.687.455/94.4% \$80.470/4.50% \$18.097/1.01% \$80.470/4.50% \$18.097/1.01% 715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% FUND TOTAL TOTAL SPENT WITH *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.9% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N \$32,853 \$32.853/100 % S - T C С \$32.853 \$32,853/100 % 715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH FUND **ADJUSTED HUB GOAL 33.0% NON-HUBS **ADJ. HUBS 33.0% TYPE. EXPENDITURES ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$108,554 \$108,554/100 % т \$8.200.095 \$7.989.912/97.4% \$210.183/2.56% \$5.813/.070% \$123.273/1.50% \$64,732/.789% \$16.365/.199% S - TC \$8,308,650 \$8,098,466/97.4% \$210.183/2.52% \$5,813/.070% \$123,273/1.48% \$64,732/.779% C \$16.365/.197% 715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FUNG THER HUR GOAL 1 1% TYPE EXPENDITURES NONTHUBS **A0J. HUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$52,310 \$36,802/70.3% \$15,507/29.6% \$956/1.82% T \$14,550/27.8% N \$7,964,614 \$7,237,245/90.8% \$485,650/6.09% \$241,718/3.03% \$149,288/1.87% \$40,589/.509% \$295,772/3.71% \$241.718/3.03% s - TC C \$8,016,924 \$7,274,048/90.7% \$501,157/6.25% \$241,718/3.01% \$150,245/1.87% \$40,589/.506% \$310.323/3.87% \$241.718/3.01% DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

			SECTION VI	I - STATE	AGENCY EX	PENDITURE	DATA		
			714-UNIVER	TTY OF TEXAS AT AR	INGTON-Heavy Constru	ction Unadjusted Go	al is 11.9%		
UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		**ADJUSTED HUB GOA			+OTHER HUB GOAL 5
YPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 5.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
		AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT /%	AMOUNT / %	AMOUNT /%	AMOUNT/%	AMOUNT /%
		•••••					•••••		
			714 - UNIVERS		INGTON-Building Const	ruction Unadjusted	Goal is 26.1%		
1ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**AD.	JUSTED HUB GOAL 25.	1%	*OTHER HUB G	0AL 1.0%
PE	EXPENDITURES	NON-HUBS	**A0J. HUBS 25.17	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
	\$438,749	\$212,200/48.3%	\$226,549/51.6%				\$226,549/51.6%		
	\$438,749	\$212,200/48.3%	\$226,549/51.6%				\$226,549/51.6%		
			714-UNIVERS	ITY OF TEXAS AT ARL	INGTON-Special Trade	Unadjusted Goal is	57.2%		
NO	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB (R HUB GOAL 10.2%	
PE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 47.0%	*OTHER HUBS 19.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	
	\$341,580	\$217,460/63.6%	\$56,114/16.4%	\$68,005/19.9%	\$375/.109%	\$55,739/16.3%		HALLE AMERIC	
	\$6,433,683	\$4,000,783/62.1%	\$1,704,112/26.4%	\$728,788/11.3%		\$1,683,073/26.1%	\$76,607/1.19%		\$68,005/19.9
	***	***	\$49,875/.773%	\$1,776/.027%		\$49,875/.773%	••••••••		\$652,180/10.1
	\$18,869		\$18,869/100 %			\$18,869/100 %			\$1,776/.027
	\$6,756,394	\$4,218,243/62.4%	\$1,791,232/26.5%	\$798,570/11.8%	\$21,413/.316%	\$1,769,818/26.1%	\$76,607/1.13%		
									\$721,962/10.67
			714-UNIVERS	ITY OF TEXAS AT ARL	INGTON-Professional S	ervices Unadiusted	Goal is 20.0%		
ND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL 18.1		*OTHER HUB GO	
PE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 18 1%	FOTHER HUBS 1.8%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	
	\$48,244	\$45,836/95.0%	\$2,407/4.99%		\$2,407/4.99%			ASTAN FACTURE	NATIVE AMERICA
	\$885,220	\$858,441/96.9%		\$26,779/3.02%				\$1,020/.115%	
	***					\$512/.064%			\$25,759/2.91%
	***	***	\$512/.064%	\$53,414/6.70%					
	•••	***	\$512/.064%	\$53,414/6.70%		\$5127.084%		\$53,414/6.70%	
	••••	***	\$512/.064%	\$53,414/6.70%		\$5127.084%			
					\$2 A07/ 257%			\$53,414/6.70%	
	\$933,465	*** \$904,277/96.8%	\$512/.064% \$2,919/.312%	\$53,414/6.70% \$80,193/8.59%	\$2,407/.257%	\$512/.054%			
					\$2,407/.257%			\$53,414/6.70%	
			\$2,919/.312%	\$80,193/8.59%		\$512/.054%	· · · · · · · · · · · · · · · · · · ·	\$53,414/6.70%	
40	\$933,465	\$904,277/96.8%	\$2,919/.312%	\$80,193/8.59%	\$2,407/.257% INGTON-Other Services	\$512/.054% Unadjusted Goal is		\$53,414/6.70%	
ND	\$933,465 [TOTAL	\$904,277/96.8% Total spent with	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH	\$80,193/8.59%	INGTON-Other Services	\$512/.054% Unadjusted Goal is **ADJUST	ED HUB GOAL 33.0%	\$53,414/6.70% \$54,434/5.83%	
ND	\$933,465 Total Expenditures	\$904,277/96.8% TOTAL SPENT WITH NDN-HUBS	\$2,919/.312% 714-UNIVERS Total Spent with **Adj Hubs 33.0%	\$80,193/8.59%		\$512/.054% Unadjusted Goal is **ADJUST BLACK	ED HUB GOAL 33.0% Hispanic	\$53,414/6.70%	
ND PE	\$933,465 Total <u>Expenditures</u> \$259,355	\$904,277/96.8% TOTAL SPENT WITH NDN-HUBS \$154,891/59.7%	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.0% \$104,463/40.2%	\$80,193/8.59% Ity of texas at arl	INGTON-Other Services ASIAN PACIFIC	\$512/.054% Unadjusted Goal is **ADJUST BLACK \$1,620/.624%	ED HUB GOAL 33.0% HISPANIC \$68,421/26.3%	\$53,414/6.70% \$54,434/5.83% NATIVE AMERICAN	\$25,759/2.75% WOMAN
PE	\$933,465 Total Expenditures	\$904,277/96.8% TOTAL SPENT WITH NDN-HUBS	\$2,919/.312% 714-UNIVERS Total Spent with **Adj Hubs 33.0%	\$80,193/8.59% Ity of texas at arl	INGTON-Other Services ASIAN PACIFIC	\$512/.054% Unadjusted Goal is **ADJUST BLACK	ED HUB GOAL 33.0% Hispanic	\$53,414/6.70% \$54,434/5.83%	\$25,759/2.752 WOMAN \$34,422/13.2
ND PE	\$933,465 TOTAL <u>Expenditures</u> \$259,355 57,971,469	\$904,277/96.8% TOTAL SPENT WITH NON-HUBS \$154,891/59.7% \$7,011,222/87.9%	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.0% \$104,463/40.2%	\$80,193/8.59% Ity of texas at arl	INGTON-Other Services ASIAN PACIFIC	\$512/.054% Unadjusted Goal is **ADJUST BLACK \$1,620/.624%	ED HUB GOAL 33.0% HISPANIC \$68,421/26.3%	\$53,414/6.70% \$54,434/5.83% NATIVE AMERICAN	\$25,759/2.752 WOMAN \$34,422/13.2
ND PE	\$933,465 Total <u>Expenditures</u> \$259,355	\$904,277/96.8% TOTAL SPENT WITH NDN-HUBS \$154,891/59.7% \$7,011,222/87.9% \$70,613/100 %	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.0% \$104,463/40.2%	\$80,193/8.59% Ity of texas at arl	INGTON-Other Services ASIAN PACIFIC \$165,805/2.08%	\$512/.054% Unadjusted Goal is **ADJUST BLACK \$1,620/.624% \$73,545/.922%	ED HUB GOAL 33.0% HISPANIC \$68,421/26.3%	\$53,414/6.70% \$54,434/5.83% NATIVE AMERICAN	\$25,759/2.752 WOMAN \$34,422/13.2
* <u>6</u>	\$933,465 TOTAL <u>Expenditures</u> \$259,355 \$7,971,469 \$70,613	\$904,277/96.8% TOTAL SPENT WITH NDN-HUBS \$154,891/59.7% \$7,011,222/87.9% \$70,613/100 %	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.0% \$104,463/40.2% \$960,247/12.0%	\$80,193/8.59% Ity of texas at arl	INGTON-Other Services ASIAN PACIFIC \$165,805/2.08%	\$512/.054% Unadjusted Goal is **ADJUST BLACK \$1,620/.624% \$73,545/.922%	FED HUB GOAL 33.0% HISPANIC \$68,421/26.3% \$36,772/.461%	\$53,414/6.70% \$54,434/5.83% <u>NATIVE AMERICAN</u> \$246,782/3.09%	\$25,759/2.757 WOMAN \$34,422/13.2 \$437,341/5.48
* <u>6</u>	\$933,465 TOTAL <u>Expenditures</u> \$259,355 57,971,469	\$904,277/96.8% TOTAL SPENT WITH NDN-HUBS \$154,891/59.7% \$7,011,222/87.9% \$70,613/100 %	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.0% \$104,463/40.2%	\$80,193/8.59% Ity of texas at arl	INGTON-Other Services ASIAN PACIFIC \$165,805/2.08%	\$512/.054% Unadjusted Goal is **ADJUST BLACK \$1,620/.624% \$73,545/.922%	ED HUB GOAL 33.0% HISPANIC \$68,421/26.3%	\$53,414/6.70% \$54,434/5.83% NATIVE AMERICAN	\$25,759/2.757 WOMAN \$34,422/13.2 \$437,341/5.48
	\$933,465 TOTAL <u>Expenditures</u> \$259,355 \$7,971,469 \$70,613	\$904,277/96.8% TOTAL SPENT WITH NDN-HUBS \$154,891/59.7% \$7,011,222/87.9% \$70,613/100 %	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.0% \$104,463/40.2% \$960,247/12.0%	\$80,193/8.59% Ity of texas at arl	INGTON-Other Services ASIAN PACIFIC \$165,805/2.08%	\$512/.054% Unadjusted Goal is **ADJUST BLACK \$1,620/.624% \$73,545/.922%	FED HUB GOAL 33.0% HISPANIC \$68,421/26.3% \$36,772/.461%	\$53,414/6.70% \$54,434/5.83% <u>NATIVE AMERICAN</u> \$246,782/3.09%	\$25,759/2.757 WOMAN \$34,422/13.2 \$437,341/5.48
ND PE	\$933,465 TOTAL <u>Expenditures</u> \$259,355 \$7,971,469 \$70,613	\$904,277/96.8% TOTAL SPENT WITH NDN-HUBS \$154,891/59.7% \$7,011,222/87.9% \$70,613/100 %	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH **ADJ HUBS 33.0% \$104,463/40.2% \$960,247/12.0% \$1,064,710/13.0%	\$80,193/8.59% Ity of texas at arl	INGTON-Other Services ASIAN PACIFIC \$165,805/2.08% \$165,805/2.03%	\$512/.054% Unadjusted Goal is **ADJUST BLACK \$1,620/.624% \$73,545/.922%	FED HUB GOAL 33.0% HISPANIC \$68,421/26.3% \$36,772/.461% \$105,193/1.28%	\$53,414/6.70% \$54,434/5.83% <u>NATIVE AMERICAN</u> \$246,782/3.09%	\$25,759/2.757 WOMAN \$34,422/13.2 \$437,341/5.48
ND PE	\$933,465 TOTAL <u>expenditures</u> \$259,355 \$7,971,469 \$70,613 \$8,160,210	\$904,277/96.8% TOTAL SPENT WITH NDN-HUBS \$154,891/59.7% \$7,011,222/87.9% \$70,613/100 % \$7,095,500/86.8%	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH ++ADJ HUBS 33.0% \$104,463/40.2% \$960,247/12.0% \$1,064,710/13.0% 714-UNIVERS	\$80,193/8.59% Ity of texas at arl Ity of texas at arl	INGTON-Other Services ASIAN PACIFIC \$165,805/2.08% \$165,805/2.03% INGTON-Commodity Purc	\$512/.054% Unadjusted Goal is ***ADJUST BLACK \$1,620/.624% \$73,545/.922% \$75,165/.921% hasing Unadjusted G	ED HUB GOAL 33.0% HISPANIC \$68,421/26.3% \$36,772/.461% \$105,193/1.28%	\$53,414/6.70% \$54,434/5.83% <u>NATIVE AMERICAN</u> \$246,782/3.09%	\$25,759/2.757 WOMAN \$34,422/13.2 \$437,341/5.48
ND PE 1	\$933,465 TOTAL <u>EXPENDITURES</u> \$259,355 57,971,469 \$70,613 58,160,210	\$904,277/96.8% TOTAL SPENT WITH <u>NDN-HUBS</u> \$154,891/59.7% \$7,011,222/87.9% \$70,613/100 % \$7,095,500/86.9% TOTAL SPENT WITH	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH **ADJ HUBS 33.0% \$104.463/40.2% \$960,247/12.0% \$1,064,710/13.0% 714-UNIVERS: TOTAL SPENT WITH	\$80,193/8.59% Ity of texas at arl Ity of texas at arl Total spent with	INGTON-Other Services ASIAN PACIFIC \$165,805/2.08% \$165,805/2.03% INGTON-Commodity Purc **ADJ	\$512/.054% Unadjusted Goal is ***ADJUST BLACK \$1,620/.624% \$73,545/.922% \$75,165/.921% hasing Unadjusted G USTED HUB GOAL 11.5	ED HUB GOAL 33.0% HISPANIC \$68,421/26.3% \$36,772/.461% \$105,193/1.28%	\$53,414/6.70% \$54,434/5.83% <u>NATIVE AMERICAN</u> \$246,782/3.09%	\$25,759/2.752 WOMAN \$34,422/13.2 \$437,341/5.48 \$471,763/5.78
ND PE S	\$933,455 TOTAL <u>EXPENDITURES</u> \$259,355 57,971,469 \$70,613 58,160,210 TOTAL EXPENDITURES	\$904,277/96.8% TOTAL SPENT WITH MON-HUBS \$154,891/59.7% \$70,613/100 % \$70,613/100 % \$7,095,500/86.9% TOTAL SPENT WITH NON-HUBS	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH **A04 HU85 33 0% \$104,463/40.2% \$960,247/12.0% \$1,064,710/13.0% 714-UNIVERS TOTAL SPENT WITH **A04 HU85 11.5%	\$80,193/8.59% Ity of texas at arl Total spent with *Other Hubs 1.1%	INGTON-Other Services ASIAN PACIFIC \$165,805/2.08% \$165,805/2.03% INGTON-Commodity Purc #+ADJ BLACK	\$512/.054% Unadjusted Goal is **ADJUST BLACK \$1,620/.624% \$73,545/.922% \$75,165/.921% hasing Unadjusted G USTED HUB GOAL 11.5 HISPANIC	ED HUB GOAL 33.0% HISPANIC \$68,421/26.3% \$36,772/.461% \$105,193/1.28%	\$53,414/6.70% \$54,434/5.83% <u>NATIVE AMERICAN</u> \$246,782/3.09% \$246,782/3.02%	\$25,759/2.75% WOMAN \$34,422/13.2 \$437,341/5.48 \$471,763/5.78 AL 1.1%
ND PE 1	\$933,465 TQTAL <u>EXPENDITURES</u> \$259,355 57,971,469 \$70,613 38,160,210 TQTAL <u>EXPENDITURES</u> 52,524,063	\$904,277/96.8% TOTAL SPENT WITH NDN-HUBS \$154,891/59.7% \$7,011,222/87.9% \$70,613/100 % \$7,095,500/86.9% TOTAL SPENT WITH NON-HUBS \$2,206,793/87.4%	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH **ADJ HUBS 33.0% \$104,463/40.2% \$960,247/12.0% \$1,064,710/13.0% 714-UNIVERS TOTAL SPENT WITH **ADJ HUBS 11.5% \$258,391/10.2%	\$80,193/8.59% ITY OF TEXAS AT ARL TOTAL SPENT WITH +OTHER HUBS 1.1% \$58,878/2.33%	INGTON-Other Services ASIAN PACIFIC \$165,805/2.08% \$185,805/2.03% INGTON-Commodity Purc **ADJ BLACK \$11,188/.443%	\$512/.054% Unadjusted Goal is **ADJUST BLACK \$1,620/.624% \$73,545/.922% \$75,165/.921% hasing Unadjusted G JSTED HUB GOAL 11.5 HISPANIC \$16,059/.636%	FED HUB GOAL 33.0% HISPANIC \$68,421/26.3% \$36,772/.461% \$105,193/1.28% Goal is 12.6%	\$53,414/6.70% \$54,434/5.83% <u>NATIVE AMERICAN</u> \$246,782/3.09% \$246,782/3.02% *0THER HUB GO	\$25,759/2.757 WOMAN \$34,422/13.2 \$437,341/5.48 \$471,763/5.78 AL 1.1%
	\$933,465 TOTAL EXPENDITURES \$259,355 \$7,971,469 \$70,613 \$8,160,210 TOTAL EXPENDITURES 2,524,063 9,539,063	\$904,277/96.8% TOTAL SPENT WITH NDN:HUBS \$154,891/59.7% \$7,011,222/87.9% \$70,613/100 % \$7,095,500/86.9% TOTAL SPENT WITH NON:HUBS \$2,206,793/87.4% \$17,713,388/90.6%	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH ++ADJ. HUBS 33.0% \$104,463/40.2% \$960,247/12.0% \$1,064,710/13.0% 714-UNIVERS TOTAL SPENT WITH ++ADJ. HUBS 11.5% \$256,391/10.2% \$1,673,183/8.56%	\$80,193/8.59% ITY OF TEXAS AT ARL TOTAL SPENT WITH +OTHER HUBS 1.1% \$54,878/2.33% \$152,491/.780%	INGTON-Other Services ASIAN PACIFIC \$165,805/2.08% \$165,805/2.03% INGTON-Commodity Purc **ADJ BLACK \$11,188/.443% \$97,331/.498%	\$512/.054% Unadjusted Goal is **ADJUST BLACK \$1,620/.624% \$73,545/.922% \$75,165/.921% hasing Unadjusted G USTED HUB GOAL 11.5 HISPANIC	FED HUB GOAL 33.0% HISPANIC \$68,421/26.3% \$36,772/.461% \$105,193/1.28% Soal is 12.6% % WOMAN	\$53,414/6.70% \$54,434/5.83% NATIVE AMERICAN \$246,782/3.09% \$246,782/3.02% *0THER HUB GO ASIAN PACIFIC	\$25,759/2.75% WOMAN \$34,422/13.2 \$437,341/5.48 \$471,763/5.78 AL 1.1% NATIVE AMERICA
ND PE 1	\$933,465 TOTAL <u>exrempitures</u> \$259,355 57,971,469 \$70,613 08,160,210 TOTAL <u>Exrempitures</u> 52,524,063 \$,539,063 ***	\$904,277/96.8% TOTAL SPENT WITH <u>MDN-HUBS</u> \$154,891/59.7% \$7,011,222/87.9% \$70,613/100 % \$7,095,500/86.9% TOTAL SPENT WITH <u>NOM-HUBS</u> \$2,206,793/87.4% \$17,713,388/90.6% ***	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH ++ADJ. HUBS 33.0% \$104.463/40.2% \$960,247/12.0% \$1,064,710/13.0% 714-UNIVERS TOTAL SPENT WITH ++ADJ. HUBS 11.5% \$256,391/10.2% \$1,673,183/8.56% \$618,394/12.8%	\$80,193/8.59% ITY OF TEXAS AT ARL TOTAL SPENT WITH *OTHER HUBS 1.1% \$58,878/2.33% \$152,491/.180% \$66,147/1.37%	INGTON-Other Services ASIAN PACIFIC \$165,805/2.08% \$165,805/2.03% INGTON-Commodity Purc **ADJ BLACK \$11,188/.443% \$97,331/.488% \$35,563/.741%	\$512/.054% Unadjusted Goal is **ADJUST BLACK \$1,620/.624% \$73,545/.922% \$75,165/.921% hasing Unadjusted G JSTED HUB GOAL 11.5 HISPANIC \$16,059/.636%	FED HUB GOAL 33.0% HISPANIC \$68,421/26.3% \$36,772/.461% \$105,193/1.28% togal is 12.6% % WOMAN \$231,143/9.15%	\$53,414/6.70% \$54,434/5.83% NATIVE AMERICAN \$246,782/3.09% \$246,782/3.02% *0THER HUB GO ASIAN PACIFIC \$56,143/2.22%	\$25,759/2.75% WOMAN \$34,422/13.2 \$437,341/5.48 \$471,763/5.78 AL 1.1% NATIVE AMERICA \$2,734/.108%
P.E.	\$933,465 TOTAL EXPENDITURES \$259,355 \$7,971,469 \$70,613 \$8,160,210 TOTAL EXPENDITURES 2,524,063 9,539,063	\$904,277/96.8% TOTAL SPENT WITH NDN:HUBS \$154,891/59.7% \$7,011,222/87.9% \$70,613/100 % \$7,095,500/86.9% TOTAL SPENT WITH NON:HUBS \$2,206,793/87.4% \$17,713,388/90.6%	\$2,919/.312% 714-UNIVERS TOTAL SPENT WITH ++ADJ. HUBS 33.0% \$104,463/40.2% \$960,247/12.0% \$1,064,710/13.0% 714-UNIVERS TOTAL SPENT WITH ++ADJ. HUBS 11.5% \$256,391/10.2% \$1,673,183/8.56%	\$80,193/8.59% ITY OF TEXAS AT ARL TOTAL SPENT WITH +OTHER HUBS 1.1% \$54,878/2.33% \$152,491/.780%	INGTON-Other Services ASIAN PACIFIC \$165,805/2.08% \$165,805/2.03% INGTON-Commodity Purc **ADJ BLACK \$11,188/.443% \$97,331/.498%	\$512/.054% Unadjusted Goal is ***ADJUST BLACK \$1,620/.624% \$73,545/.922% \$75,165/.921% hasing Unadjusted G USTED HUB GOAL 11.5 HISPANIC \$16,059/.636% \$157,344/.805%	FED HUB GOAL 33.0% HISPANIC \$68,421/26.3% \$36,772/.461% \$105,193/1.28% (oal is 12.6% % WOMAN \$231,143/9.15% \$1,418,507/7.25%	\$53,414/6.70% \$54,434/5.83% NATIVE AMERICAN \$246,782/3.09% \$246,782/3.02% \$246,782/3.02% \$246,782/3.02%	\$25,759/2.752 WOMAN \$34,422/13.2 \$437,341/5.48 \$471,763/5.78 AL 1.1% NATIVE AMERICA \$2,734/.108% \$54,787/.280%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA, 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

\$21,491,428 \$19,356,985/90.0% \$2,542,295/11.8% \$276,689/1.28% \$143,908/.669% \$343,335/1.59% \$2,055,051/9.56% \$167,514/.779% \$109,174/.508%

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				leavy Construction Un				
UND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		*ADJUSTED HUB GOAL			+OTHER HUB GOAL 5.3
YPE EXPENDITU		**ADJ. HUBS 5.6%	+OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	AMOUNT/3	AMOUNT / %	AMOUNT/%	AMOUNT / %	AMOUNT /%	AMOUNT /%	AMOUNT /%	AMOUNT /%
\$3,499	\$3,499/100 %							
\$3,499	\$3,499/100 %							
		713-TARLET		Building Construction	Unadjusted Goal is	26.1%		
UND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJI	ISTED HUB GOAL 25.1	%	*OTHER HUB G	DAL 1.0%
YPE EXPENDITUR	ES NON-HUBS	**ADJ. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
\$42,983	\$42,983/100 %							
the state of the								
\$42,983	\$42,983/100 %							
		713-TARLET0	N STATE UNIVERSITY-S	Special Trade Unadjust	ed Goal is 57.2%			
UND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB G		+OTHE	R HUB GOAL 10.2%	
YPE EXPENDITUR	ES NON-HUBS	**ADJ, HUBS 47.0%	+OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
\$41,694	\$41,694/100 %							
\$678,580	\$670,357/98.7%	\$7,715/1.13%	\$508/.074%		\$7,715/1.13%			\$508/.074%
2								
\$720,274	. \$712,051/98.8%	\$7,715/1.07%	\$508/.070%		\$7,715/1.07%			\$508/.070%
	. \$712,051/98.8%	\$7,715/1.07%	\$508/.070%		\$7,715/1.07%			
	. \$712,051/98.8%	\$7,715/1.07%	\$508/.070%		\$7,715/1.07%			
	. \$712,051/98.8%			Professional Services		20.0%		
\$720,274	\$712,051/98.8%) +OTHER HUB G	\$508/.070%
\$720,274 JND TOTAL		713-TARLET0	IN STATE UNIVERSITY-P		Unadjusted Goal is		+OTHER HUB G	\$508/.070%
\$720,274 JND TOTAL		713-TARLETO	N STATE UNIVERSITY-P	**ADJU	Unadjusted Goal is STED HUB GOAL 18.1	%		\$508/.070% DAL 1.9%
\$720,274 180 Tatal 222 Excempitur	TOTAL SPENT WITH NON-HUBS	713-TARLETO	N STATE UNIVERSITY-P	**ADJU	Unadjusted Goal is STED HUB GOAL 18.1	%		\$508/.070% DAL 1.9%
\$720,274 JND TOTAL RE EXPENDITUR \$261	ES TOTAL SPENT WITH NDM-HUBS \$261/100 %	713-TARLETO	N STATE UNIVERSITY-P	**ADJU	Unadjusted Goal is STED HUB GOAL 18.1	%		\$508/.070% DAL 1.9%
\$720,274 IND TOTAL PE EXPENDITUR \$261 \$33,161	ES TOTAL SPENT WITH NDM-HUBS \$261/100 %	713-TARLETO	N STATE UNIVERSITY-P	**ADJU	Unadjusted Goal is STED HUB GOAL 18.1	%		\$508/.070% DAL 1.9%
\$720,274 IND TOTAL PE EXPENDITUR \$261 \$33,161	ES TOTAL SPENT WITH NDM-HUBS \$261/100 %	713-TARLETO	N STATE UNIVERSITY-P	**ADJU	Unadjusted Goal is STED HUB GOAL 18.1	%		\$508/.070% DAL 1.9%
\$720,274 IND TOTAL SEE EXPENDITUR \$261 \$33,161	ES TOTAL SPENT WITH NDM-HUBS \$261/100 %	713-TARLETO	N STATE UNIVERSITY-P	**ADJU	Unadjusted Goal is STED HUB GOAL 18.1	%		\$508/.070% DAL 1.9%
\$720,274 IND TQTAL Free <u>Freenditur</u> \$261 \$33,161	ES TOTAL SPENT WITH NDW-HUBS \$261/100 % \$33,161/100 %	713-TARLETO	N STATE UNIVERSITY-P	**ADJU	Unadjusted Goal is STED HUB GOAL 18.1	%		\$508/.070% DAL 1.9%
\$720,274 IND TQTAL Free <u>Freenditur</u> \$261 \$33,161	ES TOTAL SPENT WITH NDW-HUBS \$261/100 % \$33,161/100 %	713-TARLETO	N STATE UNIVERSITY-P	**ADJU	Unadjusted Goal is STED HUB GOAL 18.1	%		\$508/.070% DAL 1.9%
\$720,274 IND TQTAL Free <u>Freenditur</u> \$261 \$33,161	ES TOTAL SPENT WITH NDW-HUBS \$261/100 % \$33,161/100 %	713-TARLETC Total Sfent With **40j. Hubs 18.13	DN STATE UNIVERSITY-P TOTAL SPENT WITH FOTHER HUBS 1.82	**ADJU	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC	%		\$508/.070% DAL 1.9%
\$720,274	ES TOTAL SPENT WITH NDW-HUBS \$261/100 % \$33,161/100 %	713-TARLETC Total Sfent With **40j. Hubs 18.13	DN STATE UNIVERSITY-P TOTAL SPENT WITH FOTHER HUBS 1.82	++ADJU Black	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC	%		\$508/.070% Dal 1.9%
\$720,274 IND TOTAL EXPENDITUS \$261 \$33,161 : \$33,422 IND TOTAL	ES TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 %	713-TARLETO TOTAL SPENT WITH **ADJ. HUBS 18 17 713-TARLETO TOTAL SPENT WITH	DN STATE UNIVERSITY-P TOTAL SPENT WITH FOTHER HUBS 1.82	++ADJU BLACK	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST	WOMAN WOMAN Ed Hub Goal 33.0%	ASIAN PACIFIC	\$508/.070% Dal 1.9% Native American
\$720,274 IND TOTAL EXPENDITUS \$261 \$33,161 : \$33,422 IND TOTAL	ES TOTAL SPENT WITH NDM-HUBS \$251/100 % \$33,161/100 % \$33,422/100 % TDTAL SPENT WITH NON-HUBS	713-TARLETO TOTAL SPENT WITH ++AOJ HUBS 18 13 713-TARLETO TOTAL SPENT WITH ++AOJ HUBS 33.02	DN STATE UNIVERSITY-P TOTAL SPENT WITH FOTHER HUBS 1.82	++ADJU BLACK ther Services Unadjus ASIAN PACIFIC	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC	WOMAN WOMAN - - Ed Hub Goal 33.0% Hispanic		\$508/.070% DAL 1.9% NATIVE AMERICAN
\$720,274 IND TQTAL (RE EXCENDITUR \$261 \$33,161 : \$33,422 IND TQTAL PE EXPENDITUR \$369,921	TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % TDTAL SPENT WITH NON-HUBS \$355,630/96.1%	713-TARLETC TOTAL SPENT WITH **ADJ HUBS 18 11 713-TARLETC TOTAL SPENT WITH **ADJ HUBS 33.0% \$14,090/3.80%	DN STATE UNIVERSITY-P TOTAL SPENT WITH FOTHER HUBS 1.82	++ADJU BLACK ther Services Unadjus ASIAN PACIFIC \$195/.052%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST BLACK	% WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757%	ASIAN PACIFIC	\$508/.070% JAL 1.9% NATIVE AMERICAN WOMAN \$11,092/2.99%
\$720,274 UND TQTAL EXPENDITUR \$261 \$33,161 : \$33,422 UND TQTAL FE SIGS,921 \$2,795,348	ES TOTAL SPENT WITH NOW-HUSS \$261/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % TOTAL SPENT WITH NON-HUSS \$355,830/96.1% \$2,688,061/96.1%	713-TARLETC TOTAL SPENT WITH **A0J. HUBS 18 13 713-TARLETC TOTAL SPENT WITH **A0J. HUBS 33.07 \$14,080/3.80% \$107,287/3.83%	DN STATE UNIVERSITY-P TOTAL SPENT WITH FOTHER HUBS 1.82	++ADJU BLACK ther Services Unadjus ASIAN PACIFIC	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST	WOMAN WOMAN - - Ed Hub Goal 33.0% Hispanic	ASIAN PACIFIC	\$508/.070% DAL 1.9% NATIVE AMERICAN WOMAN \$11,092/2.99% \$42,933/1.53%
\$720,274 URD TOTAL EXPENDITUE \$261 \$33,161 5 \$33,422 UND TOTAL EXPENDITUE \$369,921 \$2,795,348 ***	TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % \$33,422/100 % \$35,422/100 % \$35,630/96.1% \$26,660/96.1% ***	713-TARLETC TOTAL SPENT WITH **ADJ HUBS 18 11 713-TARLETC TOTAL SPENT WITH **ADJ HUBS 33.0% \$14,090/3.80%	DN STATE UNIVERSITY-P TOTAL SPENT WITH FOTHER HUBS 1.82	++ADJU BLACK ther Services Unadjus ASIAN PACIFIC \$195/.052%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST BLACK	% WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757%	ASIAN PACIFIC	\$508/.070% JAL 1.9% NATIVE AMERICAN WOMAN \$11,092/2.99%
\$720,274 UND TQTAL EXPENDITUR \$261 \$33,161 : \$33,422 UND TQTAL FE SIGS,921 \$2,795,348	ES TOTAL SPENT WITH NOW-HUSS \$261/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % TOTAL SPENT WITH NON-HUSS \$355,830/96.1% \$2,688,061/96.1%	713-TARLETC TOTAL SPENT WITH **A0J. HUBS 18 13 713-TARLETC TOTAL SPENT WITH **A0J. HUBS 33.07 \$14,080/3.80% \$107,287/3.83%	DN STATE UNIVERSITY-P TOTAL SPENT WITH FOTHER HUBS 1.82	++ADJU BLACK ther Services Unadjus ASIAN PACIFIC \$195/.052%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST BLACK	% WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757%	ASIAN PACIFIC	\$508/.070% DAL 1.9% NATIVE AMERICAN WOMAN \$11,092/2.99% \$42,933/1.53% \$21,575/53.8%
\$720,274 IND TQTAL (RE EXPENDITUR \$251 \$33,161 : \$33,422 IND TQTAL EXPENDITUR \$369,921 \$2,795,348 *** \$428	ES TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 % TDTAL SPENT WITH MON-HUBS \$355,830/96.1% \$2,668,061/96.1% *** \$4228/100 %	713-TARLETC TOTAL SPENT WITH **A0J. HUBS 18.11 713-TARLETC TOTAL SPENT WITH **A0J. HUBS 33.0% \$14,090/3.80% \$107,287/3.83% \$21,575/53.8%	DN STATE UNIVERSITY-P TOTAL SPENT WITH FOTHER HUBS 1.82	++ADJU BLACK Ther Services Unadjus ASIAN PACIFIC \$195/.052% \$662/.023%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST BLACK \$14/.000%	WOMAN WOMAN ED HUB GOAL 33.0% <u>HISPANIC</u> \$2,803/.757% \$47,673/1.70%	ASIAN PACIFIC	\$508/.070% JAL 1.9% NATIVE AMERICAN WOMAN \$11,092/2.99% \$42,933/1.53% \$21,575/53.8%
\$720,274 IND TOTAL EXFEMPITUE \$261 \$33,161 : \$33,422 IND TOTAL EXFEMPITUE \$369,921 \$2,795,348 ***	TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % \$33,422/100 % \$35,422/100 % \$35,630/96.1% \$26,660/96.1% ***	713-TARLETO TOTAL SPENT WITH ++40J. HUBS 18 13 713-TARLETO TOTAL SPENT WITH ++40J. HUBS 33.03 \$14,080/3.80% \$107,287/3.83% \$21,575/53.8%	DN STATE UNIVERSITY-P TOTAL SPENT WITH FOTHER HUBS 1.82	++ADJU BLACK ther Services Unadjus ASIAN PACIFIC \$1957.052% \$6627.023%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST BLACK	% WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757%	ASIAN PACIFIC	\$508/.070% DAL 1.9% NATIVE AMERICAN WOMAN \$11,092/2.99% \$42,933/1.53% \$21,575/53.8%
\$720,274 IND TQTAL FXFEMDITUR \$251 \$33,161 : \$33,422 IND TQTAL FE EXFEMDITUR \$369,921 \$2,795,348 *** \$428	ES TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 % TDTAL SPENT WITH MON-HUBS \$355,830/96.1% \$2,668,061/96.1% *** \$4228/100 %	713-TARLETC TOTAL SPENT WITH **A0J. HUBS 18.11 713-TARLETC TOTAL SPENT WITH **A0J. HUBS 33.0% \$14,090/3.80% \$107,287/3.83% \$21,575/53.8%	DN STATE UNIVERSITY-P TOTAL SPENT WITH FOTHER HUBS 1.82	++ADJU BLACK Ther Services Unadjus ASIAN PACIFIC \$195/.052% \$662/.023%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST BLACK \$14/.000%	WOMAN WOMAN ED HUB GOAL 33.0% <u>HISPANIC</u> \$2,803/.757% \$47,673/1.70%	ASIAN PACIFIC	\$508/.070% JAL 1.9% NATIVE AMERICAN WOMAN \$11,092/2.99% \$42,933/1.53% \$21,575/53.8%
\$720,274 IND TQTAL (RE EXPENDITUR \$251 \$33,161 : \$33,422 IND TQTAL EXPENDITUR \$369,921 \$2,795,348 *** \$428	ES TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 % TDTAL SPENT WITH MON-HUBS \$355,830/96.1% \$2,668,061/96.1% *** \$4228/100 %	713-TARLETC TOTAL SPENT WITH ++40J. HUBS 18 13 713-TARLETC TOTAL SPENT WITH ++40J. HUBS 33.02 \$14,090/3.80% \$107,287/3.83% \$21,575/53.8% \$142,953/4.51%	DN STATE UNIVERSITY-P	**ADJU BLACK ther Services Unadjus ASIAN PACIFIC \$195/.052% \$662/.023% \$857/.027%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% ***ADJUST BLACK \$14/.000% \$14/.000%	WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757% \$47,673/1.70% \$50,476/1.59%	ASIAN PACIFIC	\$508/.070% JAL 1.9% NATIVE AMERICAN WOMAN \$11,092/2.99% \$42,933/1.53% \$21,575/53.8%
\$720,274 (ND) TQTAL (PE) EXPENDITUR \$261 \$33,161 \$33,161 \$333,422 (ND) TQTAL EXPENDITUR \$369,921 \$2,795,348 *** \$428 \$3,164,841	ES TDTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % \$355,830/96.1% \$2,668,061/96.1% *** \$428/100 % \$3,043,462/96.1%	713-TARLETC TOTAL SPENT WITH **ADJ. HUBS 18.12 713-TARLETO TOTAL SPENT WITH **ADJ. HUBS 33.0% \$14,090/3.80% \$107,287/3.83% \$21,575/53.8% \$142,953/4.51% 713-TARLETO	N STATE UNIVERSITY-P TOTAL SPENT WITH +OTHER HUBS 1 82 N STATE UNIVERSITY-O	++ADJU BLACK Ther Services Unadjus ASIAN PACIFIC \$195/.052% \$662/.023% \$857/.027%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST BLACK \$14/.000% \$14/.000% nadjusted Goal is	WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757% \$47,673/1.70% \$50,476/1.59% 12.6%	ASIAN PACIFIC	\$508/.070% JAL 1.9% NATIVE AMERICAN WOMAN \$11,092/2.99% \$42,933/1.53% \$21,575/53.8% \$75,600/2.38%
\$720,274 IND EXPENDITUR \$261 \$33,161 5 \$33,422 IND FOTAL EXPENDITUR \$369,921 \$2,795,348 *** \$428 \$3,164,841 IND TOTAL	ES TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % TDTAL SPENT WITH NON-HUBS \$355,630/96.1% \$2,668,061/96.1% \$422/100 % \$33,043,462/96.1%	713-TARLETO TOTAL SPENT WITH ++ADJ HUBS 18 11 713-TARLETO TOTAL SPENT WITH ++ADJ HUBS 33.02 \$14,090/3.80% \$107,287/3.83% \$21,575/53.8% \$142,953/4.51% 713-TARLETO TOTAL SPENT WITH	N STATE UNIVERSITY-P TOTAL SPENT WITH +OTHER HUBS 1 ST N STATE UNIVERSITY-D N STATE UNIVERSITY-D	++ADJU BLACK Ither Services Unadjus ASIAN PACIFIC \$195/.052% \$652/.023% \$857/.027% ommodity Purchasing U **ADJU	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST BLACK \$14/.000% \$14/.000% nadjusted Goal is STED HUB GOAL 11.5	WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757% \$47,673/1.70% \$50,476/1.59% 12.6% %	ASIAN PACIFIC NATIVE AMERICAN \$16,004/.572% \$15,004/.505% *0THER HUB GG	\$508/.070% DAL 1.9% NATIVE AMERICAN MOMAN \$11,092/2.99% \$42,933/1.53% \$21,575/53.8% \$75,600/2.38% DAL 1.1%
\$720,274 URD TOTAL EXPENDITUS \$261 \$33,161 : \$33,161 : \$33,422 UND TOTAL EXPENDITUS \$369,921 \$2,795,348 \$428 \$3,164,841 URD TOTAL EXPENDITUS	ES TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % \$33,422/100 % \$33,422/100 % \$355,830/36.1% \$2,688,061/36.1% \$428/100 % \$3,043,462/96.1% \$3,043,462/96.1% \$3,043,462/96.1%	713-TARLETO TOTAL SPENT WITH ++ADJ HUBS 18 11 713-TARLETO TOTAL SPENT WITH ++ADJ HUBS 33.02 \$14,090/3.80% \$107,287/3.83% \$21,575/53.8% \$142,953/4.51% 713-TARLETO TOTAL SPENT WITH ++ADJ HUBS 11.52	N STATE UNIVERSITY-P TOTAL SPENT WITH +OTHER HUNS 1.82 N STATE UNIVERSITY-C TOTAL SPENT WITH +OTHER HUBS 1.12	**ADJU BLACK ither Services Unadjus ASIAN PACIFIC \$195/.052% \$857/.023% \$857/.023% **ADJU BLACK	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% ***ADJUST BLACK \$14/.000% \$14/.000% STED HUB GOAL 11.5 HISPANIC	WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757% \$47,673/1.70% \$50,476/1.59% 12.6% % WOMAN	ASIAN PACIFIC NATIVE AMERICAN \$16,004/.572% \$16,004/.505% *0THER HUB G(ASIAN PACIFIC	\$508/.070% DAL 1.9% NATIVE AMERICAN WOMAN \$11,092/2.99% \$42,933/1.53% \$21,575/53.8% \$75,600/2.38% DAL 1.1% NATIVE AMERICAN
\$720,274 IND TQTAL (RE EXPENDITUR \$261 \$33,161 : \$33,422 IND TQTAL FE EXPENDITUR \$369,921 \$2,795,348 *** \$428 \$3,164,841 IND TQTAL FE EXPENDITUR \$1,830,512	ES TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % \$33,422/100 % \$355,830/96.1% \$2,688,061/96.1% *** \$428/100 % \$3,043,462/96.1% *** \$428/100 % \$3,043,462/96.1% *** \$428/100 % \$3,043,462/96.1% *** \$428/100 % \$3,043,462/96.1%	713-TARLETC TOTAL SPENT WITH **40J. HUBS 18.1% 713-TARLETC TOTAL SPENT WITH **40J. HUBS 33.0% \$14.080/3.80% \$107.287/3.83% \$142.853/4.51% 713-TARLETC TOTAL SPENT WITH **40J. HUBS 11.5% \$133.309/7.28%	N STATE UNIVERSITY-P TOTAL SPENT WITH +OTHER HUBS 1 82 N STATE UNIVERSITY-O TOTAL SPENT WITH +OTHER HUBS 1 1% \$61,464/3.35%	**ADJU BLACK ther Services Unadjus ASIAN PACIFIC \$195/.052% \$652/.023% \$857/.027% ommodity Purchasing U #*ADJU BLACK \$63,182/3.45%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST BLACK \$14/.000% \$14/.000% STED HUB GOAL 11.5 HISPANIC \$18,425/1.00%	WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757% \$47,673/1.70% \$50,476/1.59% 12.6% % WOMAN \$51,701/2.82%	ASIAN PACIFIC NATIVE AMERICAN \$16,004/.572% \$16,004/.505% \$16,004/.505% \$16,004/.505%	\$508/.070% DAL 1.9% NATIVE AMERICAN \$11,092/2.99% \$42,933/1.53% \$21,575/53.8% \$75,600/2.38% DAL 1.1% NATIVE AMERICAN \$30,837/1.68%
\$720,274 IND EXPEMPITUR \$261 \$33,161 \$33,161 \$33,161 \$33,422 IND TOTAL EXPENDITUR \$369,921 \$2,795,348 *** \$428 \$3,164,841 IND FE TOTAL EXPENDITUR \$1,630,512 \$6,098,863	TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,161/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % \$355,830/96.1% \$355,830/96.1% \$355,830/96.1% \$32,688,061/96.1% \$33,043,462/96.1% \$3,043,462/96.1% \$3,043,462/96.1% \$3,043,462/96.1% \$5,607,989/91.9%	713-TARLETC TOTAL SPENT WITH **A0J. HUBS 18.11 713-TARLETC TOTAL SPENT WITH **A0J. HUBS 33.02 \$14,090/3.80% \$107,287/3.83% \$21,575/53.8% \$142,953/4.51% 713-TARLETC TOTAL SPENT WITH **A0J. HUBS 11.52% \$133,309/7.28% \$360,087/5.90%	N STATE UNIVERSITY-P TOTAL SPENT WITH +OTHER HUBS 1.82 N STATE UNIVERSITY-C TOTAL SPENT WITH +OTHER HUBS 1.12 \$61,464/3.35% \$130,785/2.14%	**ADJU BLACK ther Services Unadjus <u>ASIAN PACIFIC</u> \$195/.052% \$652/.023% \$857/.027% ommodity Purchasing U #*ADJU BLACK \$63,152/3.45% \$110,981/1.81%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST BLACK \$14/.000% \$14/.000% STED HUB GOAL 11.5 HISPANIC \$18,425/1.00% \$58,636/.961%	WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757% \$47,673/1.70% \$50,476/1.59% 12.6% WOMAN \$51,701/2.82% \$190,470/3.12%	ASIAN PACIFIC NATIVE AMERICAN \$16,004/.572% \$16,004/.505% \$16,004/.505% \$16,004/.505% \$16,004/.505% \$16,004/.505% \$16,004/.505%	\$508/.070% DAL 1.9% NATIVE AMERICAN WOMAN \$11,092/2.99% \$42,933/1.53% \$21,575/53.8% \$75,600/2.38% DAL 1.1% NATIVE AMERICAN
\$720,274 IND TOTAL S261 \$33,161 5 \$33,161 5 \$33,422 IND FOTAL S2,795,348 *** \$428 \$3,164,841 IND TOTAL PE S3,164,841 IND TOTAL EXPENDITUR \$1,830,512 \$6,098,863 ***	ES TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % \$33,422/100 % \$35,63,061/96.1% \$2,668,061/96.1% \$422/100 % \$3,043,462/96.1%	713-TARLETO TOTAL SPENT WITH **ADJ HUBS 18 11 713-TARLETO TOTAL SPENT WITH **ADJ HUBS 33.02 \$14,090/3.80% \$107,227/3.83% \$21,575/53.8% \$142,953/4.51% 713-TARLETO TOTAL SPENT WITH **ADJ HUBS 11.53 \$133,309/7.28% \$320,027/5.90% \$32,424/4.44%	N STATE UNIVERSITY-P TOTAL SPENT WITH +OTHER HUBS 1 82 N STATE UNIVERSITY-O TOTAL SPENT WITH +OTHER HUBS 1 1% \$61,464/3.35%	**ADJU BLACK ither Services Unadjus <u>ASIAN PACIFIC</u> \$195/.052% \$652/.023% \$857/.027% ommodity Purchasing U **ADJU <u>BLACK</u> \$63,182/3.45% \$110,981/1.81% \$2,748/.376%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% **ADJUST BLACK \$14/.000% \$14/.000% STED HUB GOAL 11.5 HISPANIC \$18,425/1.00% \$58,636/.961% \$11,061/1.51%	WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757% \$47,673/1.70% \$50,476/1.59% 12.6% WOMAN \$51,701/2.82% \$190,470/3.12% \$18,614/2.55%	ASIAN PACIFIC NATIVE AMERICAN \$16,004/.572% \$16,004/.505% \$16,004/.505% \$16,004/.505%	\$508/.070% DAL 1.9% NATIVE AMERICAN \$11,092/2.99% \$42,933/1.53% \$21,575/53.8% \$75,600/2.38% DAL 1.1% NATIVE AMERICAN \$30,837/1.68%
\$720,274 URD TOTAL EXPENDITUS \$261 \$33,161 5 \$33,161 5 \$33,161 5 \$33,422 UND TOTAL PE \$369,921 \$2,795,348 *** \$428 \$3,164,841 URD \$1,830,512 \$6,098,863 *** \$180,005	ES TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % \$33,422/100 % \$355,830/96.1% \$2,688,061/96.1% \$428/100 % \$3,043,462/96.1% \$428/100 % \$3,043,462/96.1% \$1,635,738/89.3% \$1,635,738/89.3% \$1,77,814/98.8%	713-TARLETC TOTAL SPENT WITH **ADJ. HUBS 18.13 713-TARLETC TOTAL SPENT WITH **ADJ. HUBS 33.03 \$14,080/3.80% \$107,287/3.83% \$21,575/53.8% 713-TARLETC TOTAL SPENT WITH **ADJ. HUBS 11.5% \$133,309/7.28% \$350,087/5.90% \$32,424/4.44% \$2,090/1.16%	N STATE UNIVERSITY-P TOTAL SPENT WITH +OTHER HUNS 1.82 N STATE UNIVERSITY-C TOTAL SPENT WITH +OTHER HUBS 1.12 \$61,464/3.35% \$130,785/2.14% \$4,430/.607%	**ADJU BLACK ither Services Unadjus ASIAN PACIFIC \$185/.052% \$857/.023% \$857/.023% \$857/.027% commodity Purchasing U #*ADJU BLACK \$63,182/3.45% \$110,981/1.81% \$2,768/.376% \$188/.104%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% ***ADJUST BLACK \$14/.000% \$14/.000% \$14/.000% STED HUB GOAL 11.5 HISPANIC \$18,425/1.00% \$58,636/.961% \$11.001/1.51% \$/.000%	WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757% \$47,673/1.70% \$50,476/1.59% 12.6% WOMAN \$51,701/2.82% \$190,470/3.12% \$18,614/2.55% \$1,901/1.05%	ASIAN PACIFIC NATIVE AMERICAN \$16,004/.572% \$16,004/.505% \$10,004/.505% \$10,004/.505% \$10,005/2.11% \$14,430/.507%	\$508/.070% DAL 1.9% NATIVE AMERICAN WOMAN \$11,092/2.99% \$42,933/1.53% \$21,575/53.8% \$75,600/2.38% DAL 1.1% NATIVE AMERICAN \$30,837/1.68% \$1,740/.028%
\$720,274 IND TOTAL S261 \$33,161 5 \$33,161 5 \$33,422 IND FOTAL S2,795,348 *** \$428 \$3,164,841 IND TOTAL PE S3,164,841 IND TOTAL EXPENDITUR \$1,830,512 \$6,098,863 ***	ES TOTAL SPENT WITH NDM-HUBS \$261/100 % \$33,161/100 % \$33,422/100 % \$33,422/100 % \$33,422/100 % \$35,63,061/96.1% \$2,668,061/96.1% \$422/100 % \$3,043,462/96.1%	713-TARLETC TOTAL SPENT WITH **ADJ. HUBS 18.13 713-TARLETC TOTAL SPENT WITH **ADJ. HUBS 33.03 \$14,080/3.80% \$107,287/3.83% \$21,575/53.8% 713-TARLETC TOTAL SPENT WITH **ADJ. HUBS 11.5% \$133,309/7.28% \$350,087/5.90% \$32,424/4.44% \$2,090/1.16%	N STATE UNIVERSITY-P TOTAL SPENT WITH +OTHER HUBS 1.82 N STATE UNIVERSITY-C TOTAL SPENT WITH +OTHER HUBS 1.12 \$61,464/3.35% \$130,785/2.14%	**ADJU BLACK ither Services Unadjus <u>ASIAN PACIFIC</u> \$195/.052% \$652/.023% \$857/.027% ommodity Purchasing U **ADJU <u>BLACK</u> \$63,182/3.45% \$110,981/1.81% \$2,748/.376%	Unadjusted Goal is ISTED HUB GOAL 18.1 HISPANIC ted Goal is 33.0% ***ADJUST BLACK \$14/.000% \$14/.000% \$14/.000% STED HUB GOAL 11.5 HISPANIC \$18,425/1.00% \$58,636/.961% \$11.001/1.51% \$/.000%	WOMAN ED HUB GOAL 33.0% HISPANIC \$2,803/.757% \$47,673/1.70% \$50,476/1.59% 12.6% WOMAN \$51,701/2.82% \$190,470/3.12% \$18,614/2.55% \$1,901/1.05%	ASIAN PACIFIC NATIVE AMERICAN \$16,004/.572% \$16,004/.505% \$10,004/.505% \$10,004/.505% \$10,005/2.11% \$14,430/.507%	\$508/.070% JAL 1.9% NATIVE AMERICAN \$11.092/2.99% \$42,933/1.53% \$21,575/53.8% \$75,600/2.38% DAL 1.1% NATIVE AMERICAN \$30,837/1.68%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

H	UB_GOV_RPT	TEXA	AS HISTORICALLY UNDER Section VI			RECEIVED FOR FISCAL Y P E N D I T U R E			15-0CT-2002
FUND Type T	TGTAL Expenditures	TOTAL SPENT WITH NON+HUBS Amount/3	712-TX ENG TOTAL SPENT WITH **ADJ HUBS 5 6% Amount/%	INEERING EXPERIMENT TOTAL SPENT WITH +DTHER HUBS 5.32 AMOUNT/3	STATION-Heavy Consti Asian Pacific Amount/%	TUCTION UNADJUSTED GO. **ADJUSTED HUB GOAL Black Amount/%		NATIVE AMERICAN Amount/%	*OTHER HUB GOAL 5.3% Woman Amount/%
N S -TC									
C								3,000 V	
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH			Struction Unadjusted		*OTHER HUB G	041 1 0
TYPE	EXPENDITURES	NON-HUBS	**ADJ. HUBS 25.1%	OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т N S - тс C									
FUNG Type	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	712-TX ENG Total spent with **A0j, hubs \$7.03	INEERING EXPERIMENT : Total spent with *Other Hubs 10.2%	STATION-Special Trad **ADJUSTED HUB BLACK	le Unadjusted Goal is GDAL 47.0% HISPANIC		R HUB GOAL 10.2% Native Americ.	AN WOMAN
T N S TC	\$531	\$531/100 %						MATTYC AMERIC	AR WUMAN
c	\$531	\$531/100 %							
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	TATION-Professional **AD	Services Unadjusted JUSTED HUB GOAL 18.1%	Goal is 20.0%	#OTHER HUB GO	AL 1.8%
TYPE T N S TC	\$25,000 \$26,169	NDN-HUBS \$25,000/100 % \$26,169/100 %	**ADJ HURS 18 13		BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
c	\$51,169	\$51,169/100 %					:		
FUND TYPE	TOTAL EXPENDITURES \$20,183	TOTAL SPENT WITH NON-HUBS	712-TX ENGI TOTAL SPENT WITH **ADJ HUBS 33.0%	NEERING EXPERIMENT S	ASIAN PACIFIC	es Unadjusted Goal is **ADJUSTE BLACK	33.0% D HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
N	\$20,183 \$465,021	\$20,183/100 % \$462,162/99.3%	\$2,858/.614%			\$1,802/.387%			\$1,056/.227%
TC								al, i de jin i	
c	\$485,204	\$482,345/99.4%	\$2,858/.589%			\$1,802/.371%			\$1,056/.217%
			712-TX ENGI	NEERING EXPERIMENT S	TATION-Commodity Pur	chasing Unadjusted G	oal is 12.6%		
FUND Type	TOTAL Expenditures	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *Other Hubs 1.1%	**AD. Black	JUSTED HUB GOAL 11.5%		*OTHER HUB GO	
т	\$327,275	\$319,924/97.7%		\$7,350/2.24%		HISPANIC	WOMAN	ASIAN PACIFIC \$7,350/2.24%	NATIVE AMERICAN
N S T C	\$3,658,508	\$3,509,961/95.9% \$109,570/100 %	\$89,018/2.43%	\$59,528/1.62%	\$1,065/.029%	\$22,904/.626%	\$65,048/1.77%	\$59,528/1.62%	
 c	\$3,876,212	\$3,720,315/95.9%	\$89,018/2.29%	\$66,879/1.72%	\$1,065/.027%	\$22,904/.590%	\$65,048/1.67%	\$66,879/1.72%	

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-007-2002

711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 5.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 5.6% +OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% \$1 866 \$1.866/100 % т \$45,223 \$11,113/24.5% \$495/1.09% \$33,615/74.3% \$495/1.09% \$33.615/74.3% s - TC C \$47.090 \$12.980/27.5% \$495/1 05% \$33 615/71 3% \$495/1 05% \$33.615/71.3% 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 26.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH | TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% TOTAL *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **A0J. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$19.470 \$19.470/100 % т N \$6,623,340 \$6,579,814/99.3% \$43 526/ 657% \$3 647/ 055% \$39 879/ 602% S - TC С \$6 642 810 \$6 599 284/99 3% \$43 526/ 855% \$3,647/.054% \$39.879/.600% 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 57.2% TOTAL SPENT WITH TOTAL SPENT WITH FUNG TATAL TOTAL SPRAT WITH **ADJUSTED HUB GOAL 47.0% *DTHER HUB GOAL 10.2% EXPENDITURES NON-HUBS ** ADJ. HUBS 47.0% TYPE +OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$1.828/100 % \$1.828 т \$1,170,270 \$1,128,057/96.3% \$3,006/.256% \$39,207/3.35% \$3 006/ 256% N \$39.207/3.35% s - TC C \$1,172.099 \$1,129,885/96.3% \$3.006/.256% \$39.207/3.34% \$3 006/ 256% \$39.207/3.34% 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH | TOTAL SPENT WITH | FUND TOTAL TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% **ADJ. HUBS 18.1% TYPE EXPENDITURES NON-HURS FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$12 735/82 4% т \$15 447 \$2 705/17 5% \$2,706/17.5% \$614,400 \$605,470/98.5% N \$8.930/1.45% \$530/.086% \$8.400/1.36% s - T C C \$629.843 \$618.207/98.1% \$8.930/1.41% \$2.706/.429% \$530/.084% \$8,400/1.33% \$2.706/.429% 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$1.368.909 \$1.360.204/99.3% \$8.704/.635% \$279/ 020% т \$8.425/ 615% \$44.381.932 \$36,251,130/81.6% \$8,130,801/18.3% N \$518,005/1.16% \$7,560/.017% \$96 892/ 218% \$7,508.342/16.9% s -TC \$2.403 \$2.403/100 % \$45,748,438 \$37,608,932/82.2% С \$8.139.506/17.7% \$518.285/1.13% \$7,560/.016% \$96.892/.211% \$7.516.768/16 4% 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1 1%** EXPENDITURES **ADJ. HUBS 11.5% TYPE NON + HUBS +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$9,627,478 \$9,258,015/96.1% \$210,609/2.18% \$158,853/1.65% \$5,635/.058% т \$19,160/.199% \$185.813/1.93% \$158 853/1 65% \$76,275,987 \$74,169,492/97.2% \$1,066,221/1.39% \$1,040,272/1.36% \$247,166/.324% \$100.267/.131% \$718.787/.942% \$1.039.601/1.36% \$671/ 000% - TC \$67.261/100 % \$67.261 C \$85,836,203 \$83,360,246/97.1% \$1,276,830/1.48% \$1,199,126/1.39% \$252.801/.294% \$119,428/.139% \$904,600/1.05% \$1,198,455/1.39% \$671/.000%

DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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UND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	TEM-Heavy Constructio	**ADJUSTED HUB GOAL			*OTHER HUB GOAL 5.3%
TYPE	EXPENDITURES	NON-HUBS Amount/%	**ADJ. HUBS 6.6% Amount/%	+DTHER HUBS 5,3% Amount/%	ASIAN PACIFIC Amount/%	BLACK Amount/%	HISPANIC AMOUNT/%	NATIVE AMERICAN	WOMAN
	<u></u>				AMOUNTYS	AMOUNT / %	AMOUNT/%	AMOUNT /%	AMOUNT/%
	\$145	\$145/100 %							
	•••••								
	\$145	\$145/100 %							
			710-TEXAS A	& M UNIVERSITY SYST	FEM-Building Construc	tion Unadjusted Goal	is 26.1%		
IND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUB GOAL 25.1%		*OTHER HUB G	OAL 1.0%
PE	EXPENDITURES	NAN-HUBS	**A0J. HUBS 25.1%	+OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
\$	82, 190, 383	\$81,865,905/99.6%	\$204,463/.248%	\$120,014/.146%	\$8,623/.010%	\$144,417/.175%	\$51,422/.062%	\$120,014/.146%	
	***	***	\$5,598,590/6.81%	\$1,333,034/1.62%	\$136,997/.166%	\$3,176,573/3.86%	\$2,285,020/2.78%	\$437,422/.532%	
5	82,190,383	\$81,865,905/99.6%	\$5,803,053/7.06%	\$1,453,048/1.76%	\$145,620/.177%	\$3,320,990/4.04%	\$2,336,442/2.84%		
				•••••••••	•••••	45,310,330/4.04%	\$2,330,442/2.84%	\$557,436/.678%	\$895,612/1.08%
			710-TEXAS A	& M IINIVEDSITY SYST	EM-Special Trade Una	diuctod Cost is 57 9	•/		
ND	TOTAL	TOTAL SPENT WITH		TOTAL SPENT WITH	**ADJUSTED HUB G		7	R HUB GOAL 10.2%	
PE	EXPENDITURES	NAN-HUBS	**A0J. HUBS 47.0%	*DTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERIC	AN WOMAN
	\$51,761	\$51,761/100 %							
	431,761	351,781/100 %							
	•••••	•••••	••••••						
	\$51,761	\$51,761/100 %	·····						
	\$51,761	\$51,761/100 %							
	\$51,761	\$51,761/100 %	710-TEXAS A	& M UNIVERSITY SYST	EM-Professional Serv	ices Unadjusted Goal	is 20.0%		
	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH		USTED HUB GOAL 18.1%		+OTHER HUB G	DAL 1.9%
000000								*OTHER HUB G Asian Pacific	DAL 1.9% Native American
0000000	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJI	USTED HUB GOAL 18.1%			
0000000	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJI	USTED HUB GOAL 18.1%			
000000	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJI	USTED HUB GOAL 18.1%			
0000000	TOTAL <u>Exferditures</u> \$5,912	TOTAL SPENT WITH NGN+HUBS \$5,912/100 %	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJI	USTED HUB GOAL 18.1%			
000000	TOTAL Expenditures	TOTAL SPENT WITH Non-Hubs	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJI	USTED HUB GOAL 18.1%			
000000	TOTAL <u>Exferditures</u> \$5,912	TOTAL SPENT WITH NGN+HUBS \$5,912/100 %	TOTAL SPENT WITH ++ADJ HUBS 18 1%	TOTAL SPENT WITH +OTHER HUBS 1 81	**ADJU BLACK	JSTED HUB GOAL 18.1% Hispanic	WOMAN		
<u>ee</u>	TOTAL EXPENDITURES \$5,912 \$5,912	TOTAL SPENT WITH NON+HUBS \$5,912/100 % \$5,912/100 %	TOTAL SPENT WITH **A0J HUBS 18 12 710-TEXAS A	TOTAL SPENT WITH +OTHER HUBS 1 81	**ADJI	JSTED HUB GOAL 18.1% Hispanic	WOMAN		
<u>PE</u>	TOTAL EXPENDITURES \$5,912 \$5,912 TOTAL	TOTAL SPENT WITH NON-HUBS \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH	TOTAL SPENT WITH ++ADJ HUBS 16 13 710-TEXAS A TOTAL SPENT WITH	TOTAL SPENT WITH +OTHER HUBS 1 81	++ADJU BLACK EM-Other Services Ung	JSTED HUB GOAL 18.1% HISPANIC Hispanic Higusted Goal is 33.4 *+Adjustei	WOMAN 9% 9 Hub Goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
<u>PE</u>	TOTAL EXPENDITURES \$5,912 \$5,912	TOTAL SPENT WITH NON+HUBS \$5,912/100 % \$5,912/100 %	TOTAL SPENT WITH **A0J HUBS 18 12 710-TEXAS A	TOTAL SPENT WITH +OTHER HUBS 1 81	**ADJU BLACK	JSTED HUB GOAL 18.1% Hispanic	WOMAN		NATIVE AMERICAN
PE	TOTAL EXPENDITURES \$5,912 \$5,912 TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++AQJ HUBS 18 13 710-TEXAS A TOTAL SPENT WITH ++ADJ HUBS 33 03	TOTAL SPENT WITH +OTHER HUBS 1 81	++ADJU BLACK EM-Other Services Ung	JSTED HUB GOAL 18.1% HISPANIC Adjusted Goal is 33.4 #*Adjustel Black	WOMAN 9% 9 Hub Goal 33.0%	ASIAN PACIFIC	NATIVE AMERICAN
ND	TOTAL \$5,912 \$5,912 TOTAL EXPENDITURES \$10,945	TOTAL SPENT WITH NON+HUBS \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH NON-HUBS \$10,580/96.6%	TOTAL SPENT WITH **A0J HUBS 18 13 710-TEXAS A TOTAL SPENT WITH **ADJ HUBS 33.0% \$365/3.33%	TOTAL SPENT WITH +OTHER HUBS 1 81	++ADJU BLACK EM-Dther Services Una ASIAN PACIFIC	JSTED HUB GOAL 18.1% HISPANIC Adjusted Goal is 33.4 #*Adjustel Black	WOMAN DX D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
UND PE	TOTAL \$5,912 \$5,912 TOTAL EXPENDITURES \$10,945	TOTAL SPENT WITH NON+HUBS \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH NON-HUBS \$10,580/96.6%	TOTAL SPENT WITH **A0J HUBS 18 13 710-TEXAS A TOTAL SPENT WITH **ADJ HUBS 33.0% \$365/3.33%	TOTAL SPENT WITH +OTHER HUBS 1 81	++ADJU BLACK EM-Dther Services Una ASIAN PACIFIC	JSTED HUB GOAL 18.1% HISPANIC Adjusted Goal is 33.4 #*Adjustel Black	WOMAN DX D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	WOMAN \$365/3.33% \$49,752/4.21%
PE	TOTAL \$5,912 \$5,912 TOTAL EXPENDITURES \$10,945	TOTAL SPENT WITH NON+HUBS \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH NON-HUBS \$10,580/96.6%	TOTAL SPENT WITH ++40.3 HUBS 18 13 710-TEXAS A TOTAL SPENT WITH ++40.3 HUBS 33.02 \$365/3.332 \$89,751/7.60%	TOTAL SPENT WITH +OTHER HUBS 1 81	++ADJU BLACK EM-Dther Services Una ASIAN PACIFIC	JSTED HUB GOAL 18.1% HISPANIC adjusted Goal is 33.4 ##ADJUSTEI BLACK	WOMAN 0% 0 HUB GOAL 33.0% HISPANIC 839,880/3.37%	ASIAN PACIFIC	WOMAN \$365/3.33% \$49,752/4.21%
PE	TOTAL \$5,912 \$5,912 TOTAL EXPENDITURES \$10,945 \$1,180,817	TOTAL SPENT WITH NUN:HUBS \$5,912/100 % \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH NON:HUBS \$10,580/96.6% \$1,091,065/92.3%	TOTAL SPENT WITH ++40J HUBS 18 13 710-TEXAS A TOTAL SPENT WITH ++40J HUBS 33 03 \$365/3.33% \$89,751/7.80%	TOTAL SPENT WITH +OTHER HUBS 1 81	++ADJU BLACK EM-Other Services Una ASIAN PACIFIC \$119/.010%	JSTED HUB GOAL 18.1% HISPANIC adjusted Goal is 33.4 ##ADJUSTEI BLACK	WOMAN DX D HUB GOAL 33.0% HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN
PE	TOTAL \$5,912 \$5,912 TOTAL EXPENDITURES \$10,945 \$1,180,817	TOTAL SPENT WITH NUN:HUBS \$5,912/100 % \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH NON:HUBS \$10,580/96.6% \$1,091,065/92.3%	TOTAL SPENT WITH ++40.3 HUBS 18 13 710-TEXAS A TOTAL SPENT WITH ++40.3 HUBS 33.02 \$365/3.33% \$89,751/7.60% \$90,116/7.56%	TOTAL SPENT WITH +GTHER HUBS 1 81	++ADJU BLACK EM-Other Services Una ASIAN PACIFIC \$119/.010% \$119/.010%	JSTED HUB GOAL 18.1% HISPANIC adjusted Goal is 33.4 **ADJUSTE BLACK	WOMAN 0% 0 HUB GOAL 33.0% HISPANIC 539,880/3.34%	ASIAN PACIFIC	WOMAN \$365/3.33% \$49,752/4.21%
ND PE	TOTAL \$5,912 \$5,912 TOTAL EXPENDITURES \$10,945 \$1,180,817 \$1,191,762	TOTAL SPENT WITH NON-HUBS \$5,912/100 % \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH NON-HUBS \$10,580/96.6% \$1,091,065/92.3% \$1,101,645/92.4%	TOTAL SPENT WITH ++40J HUBS 18 12 710-TEXAS A TOTAL SPENT WITH ++ADJ HUBS 33 02 \$365/3.332 \$369,751/7.602 \$90,116/7.562 710-TEXAS A	A M UNIVERSITY SYST	++ADJU BLACK EM-Other Services Una ASIAN PACIFIC \$119/.010% \$119/.010% EM-Commodity Purchasi	JSTED HUB GOAL 18.1% HISPANIC adjusted Goal is 33.4 ##ADJUSTEI BLACK 9 ng Unadjusted Goal 1	WOMAN 0% 0 HUB GOAL 33.0% HISPANIC 539,880/3.34%	ASIAN PACIFIC	WOMAN \$365/3.33% \$49,752/4.21% \$50,117/4.20%
ND	TOTAL \$5,912 \$5,912 TOTAL EXPENDITURES \$10,945 \$1,180,817	TOTAL SPENT WITH NUN:HUBS \$5,912/100 % \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH NON:HUBS \$10,580/96.6% \$1,091,065/92.3%	TOTAL SPENT WITH ++A0J HUBS 16 12 710-TEXAS A TOTAL SPENT WITH ++A0J HUBS 33 02 \$365/3.33% \$89,751/7.60% \$90,116/7.56% 710-TEXAS A TOTAL SPENT WITH	TOTAL SPENT WITH +GTHER HUBS 1 81	++ADJU BLACK EM-Other Services Una ASIAN PACIFIC \$119/.010% \$119/.010% EM-Commodity Purchasi	JSTED HUB GOAL 18.1% HISPANIC adjusted Goal is 33.4 **ADJUSTE BLACK	WOMAN 27% 27 HUB GOAL 33.0% HISPANIC 539,880/3.37% 539,880/3.34% 15 12.6%	NATIVE AMERICAN	WOMAN \$365/3.33% \$49,752/4.21% \$50,117/4.20%
ND	TOTAL EXPENDITURES \$5,912 \$5,912 TOTAL EXPENDITURES \$1,191,762 TOTAL EXPENDITURES \$62,561	TOTAL SPENT WITH NON-HUBS \$5,912/100 % \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH NON-HUBS \$10,580/96.6% \$1,091,065/92.3% \$1,101,645/92.4% TOTAL SPENT WITH NON-HUBS \$52,040/83.1%	TOTAL SPENT WITH ++40J HUBS 18 13 TOTAL SPENT WITH ++4DJ HUBS 33.02 \$365/3.33% \$365/3.34% \$376/3.34%\$376/3.34% \$376/3.34%\$376/3.34% \$376/3.34%\$376/3.34% \$376/3.34%\$376/3.34% \$376/3.34%\$376/3.34%\$376/3.34	TOTAL SPENT WITH AGTHER HUBS 1 8% A M UNIVERSITY SYST TOTAL SPENT WITH +OTHER HUBS 1 1%	++ADJU BLACK EM-Dther Services Una ASIAN PACIFIC \$119/.010% \$119/.010% EM-Commodity Purchasi ++ADJU	JSTED HUB GOAL 18.1% HISPANIC Adjusted Goal is 33.4 **ADJUSTE BLACK 9 ng Unadjusted Goal 1 STED HUB GOAL 11.5%	WOMAN 0% 0 HUB GOAL 33.0% HISPANIC 539,880/3.34%	ASIAN PACIFIC	WOMAN \$365/3.33% \$49,752/4.21% \$50,117/4.20%
ND	TOTAL EXPENDITURES \$5,912 \$5,912 TOTAL EXPENDITURES \$1,191,762 TOTAL EXPENDITURES	TOTAL SPENT WITH NUM-HUBS \$5,912/100 % \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH NON-HUBS \$10,580/95.6% \$1,091,065/92.3% \$1,101,645/92.4% FOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH ++ADJ HUBS 16 13 TOTAL SPENT WITH 1+ADJ HUBS 33 03 \$365/3 332 \$389,751/7.602 \$90,116/7.562 710-TEXAS A TOTAL SPENT WITH ++ADJ HUBS 11.53	A M UNIVERSITY SYST	++ADJU BLACK EM-Dther Services Una ASIAN PACIFIC \$119/.010% \$119/.010% EM-Commodity Purchasi ++ADJU	JSTED HUB GOAL 18.1% HISPANIC Adjusted Goal is 33.4 **ADJUSTE BLACK 9 ng Unadjusted Goal 1 STED HUB GOAL 11.5%	WOMAN 2% 2 HUB GOAL 33.0% HISPANIC 539,880/3.37% 539,880/3.34% 539,880/3.34% 539,880/3.34%	NATIVE AMERICAN	WOMAN \$365/3.33% \$49,752/4.21% \$50,117/4.20%
ND	TOTAL EXPENDITURES \$5,912 \$5,912 TOTAL EXPENDITURES \$1,191,762 TOTAL EXPENDITURES \$62,561	TOTAL SPENT WITH NON-HUBS \$5,912/100 % \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH NON-HUBS \$10,580/96.6% \$1,091,065/92.3% \$1,101,645/92.4% TOTAL SPENT WITH NON-HUBS \$52,040/83.1%	TOTAL SPENT WITH ++40J HUBS 18 13 TOTAL SPENT WITH ++4DJ HUBS 33.02 \$365/3.33% \$365/3.34% \$376/3.34%\$376/3.34% \$376/3.34%\$376/3.34% \$376/3.34%\$376/3.34% \$376/3.34%\$376/3.34% \$376/3.34%\$376/3.34%\$376/3.34	TOTAL SPENT WITH AGTHER HUBS 1 8% A M UNIVERSITY SYST TOTAL SPENT WITH +OTHER HUBS 1 1%	+*ADJU BLACK EM-Other Services Una ASIAN PACIFIC \$119/.010% \$119/.010% EM-Commodity Purchasi **ADJU BLACK	JSTED HUB GOAL 18.1% HISPANIC Adjusted Goal is 33.4 **ADJUSTE BLACK 9 ng Unadjusted Goal 1 STED HUB GOAL 11.5%	WOMAN 0% 0 HUB GOAL 33.0% HISPANIC 039,880/3.37% 039,880/3.34% 15 12.6% WOMAN \$10,520/16.8%	ASIAN PACIFIC NATIVE AMERICAN *OTHER HUB GO ASIAN PACIFIC	WOMAN \$365/3.33% \$49,752/4.21% \$50,117/4.20%
ND PE PE	TOTAL EXPENDITURES \$5,912 \$5,912 TOTAL EXPENDITURES \$1,191,762 TOTAL EXPENDITURES \$62,561	TOTAL SPENT WITH NON-HUBS \$5,912/100 % \$5,912/100 % \$5,912/100 % TOTAL SPENT WITH NON-HUBS \$10,580/96.6% \$1,091,065/92.3% \$1,101,645/92.4% TOTAL SPENT WITH NON-HUBS \$52,040/83.1%	TOTAL SPENT WITH ++40J HUBS 18 13 TOTAL SPENT WITH ++4DJ HUBS 33.02 \$365/3.33% \$365/3.34% \$376/3.34%\$376/3.34% \$376/3.34%\$376/3.34% \$376/3.34%\$376/3.34% \$376/3.34%\$376/3.34% \$376/3.34%\$376/3.34%\$376/3.34	TOTAL SPENT WITH AGTHER HUBS 1 8% A M UNIVERSITY SYST TOTAL SPENT WITH +OTHER HUBS 1 1%	+*ADJU BLACK EM-Other Services Una ASIAN PACIFIC \$119/.010% \$119/.010% EM-Commodity Purchasi **ADJU BLACK	JSTED HUB GOAL 18.1% HISPANIC Adjusted Goal is 33.4 **ADJUSTE BLACK 9 ng Unadjusted Goal 1 STED HUB GOAL 11.5%	WOMAN 0% 0 HUB GOAL 33.0% HISPANIC 039,880/3.37% 039,880/3.34% 15 12.6% WOMAN \$10,520/16.8%	ASIAN PACIFIC NATIVE AMERICAN *OTHER HUB GO ASIAN PACIFIC	WOMAN \$365/3.33% \$49,752/4.21% \$50,117/4.20%

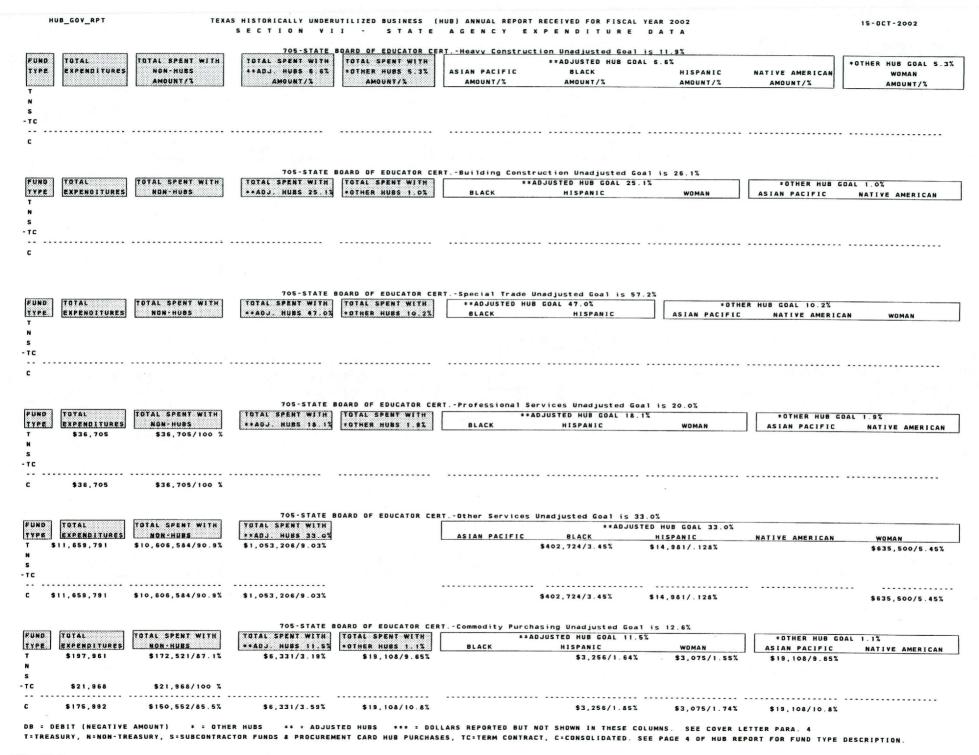
DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



15-DCT-2002

709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% TOTHER HUB GOAL 5.3% NON-HUBS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% ASIAN PACIFIC BLACK TYPE EXPENDITURES HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% T \$7 700/100 % N \$7.700 s - TC C \$7,700 \$7.700/100 % 709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FUND TOTAL SPENT WITH TOTAL SPENT WITH THIAL FOTHER HUB GOAL 1 0% TYPE EXPENDITURES ** ADJ. HUBS 25.1% +OTHER HUBS 1.0% HISPANIC NAN-HURS BLACK WOMAN ASIAN PACIFIC NATIVE AMERICAN т N \$1.359.539 \$1,359,539/100 % \$1.359.539/100 % s -TC C \$1.359.539 \$1.359.539/100 % \$1.359.539/100 % 709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% THER HUR GOAL 10 2% TYPE **A0J. HUBS 47.0% *OTHER HUBS 10.2% EXPENDITURES NON-HUBS BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN \$32.439 \$32,396/99.8% \$43/.134% \$43/.134% т \$1,386,293 \$1,293,534/93.3% \$88,683/6.39% \$4,076/.294% \$88.683/6.39% N \$4.076/.294% s - TC С \$1 418 733 \$1.325.930/93.4% \$88.726/6.25% \$4 076/ 287% \$88 726/6 25% \$4.076/ 287% 709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% FUND TOTAL THER HUR GOAL 1 9% NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.9% EXPENDITURES TYPE BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$33.243/100 % \$33.243 T N \$833,554 \$833,554/100 % s - TC C \$866 797/100 % \$866 797 709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC HISPANIC NATIVE AMERICAN BLACK WOMAN \$7.078/.149% т \$4,735,113 \$4,728,034/99.8% \$1,918/.040% \$447/.009% \$4,713/.099% \$3,527,697/99.0% \$33,352/.936% \$3.561.050 \$91/ 002% \$1.610/.045% \$3.956/.111% \$27.694/.777% s - TC \$17,383 \$17,383/100 % С \$8,278,780 \$8,238,349/99.5% \$40,431/.488% \$2.009/.024% \$1.610/.019% \$4.403/.053% \$32,408/.391% 709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% FUND **#OTHER HUB GOAL 1.1%** TYPE EXPENDITURES NON-HUBS ** ADJ. HUBS 11.5% +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$2,479,146 \$2,416,629/97.4% \$39,397/1.58% \$23,119/.932% \$4,508/.181% т \$34,888/1.40% \$22,251/.897% \$858/.035% - 14 \$9,510,627 \$9,189,330/96.6% \$289,378/3.04% \$31,918/.335% \$1.474/.015% \$16,839/.177% \$271,064/2.85% \$31,918/.335% s - TC \$58.377 \$58.377/100 % \$328,775/2.75% C \$11,931,396 \$11.547.582/96.7% \$55.038/.461% \$1.474/.012% \$21.348/.178% \$305,953/2.56% \$54,169/.454% \$868/.007%

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.9% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% EXPENDITURES NON-HURS ***** *OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN ANDUNT/% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% 701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 26.1% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% **#OTHER HUB GOAL 1.0%** EXPENDITURES NON-HUBS **A0J, HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN 701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 57.2% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47 0% *OTHER HUB GOAL 10.2% EXPENDITURES NON-HUBS **ADJ. HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC NATIVE AMERICAN ASIAN PACIFIC WOMAN \$63.588 \$6 442/10 1% \$10,621/16.7% \$46.525/73 1% \$10.621/16.7% \$46,525/73.1% \$10,277 \$10,277/100 % \$10.277/100 % ----\$53,310 \$6.442/12.0% \$343/.644% \$46,525/87.2% \$343/.644% \$46,525/87.2% 701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 20.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH | TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** EXPENDITURES NON-HUBS **ADJ. HUBS 18 1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$3,478,131 \$3,478,131/100 % \$3,478,131 \$3.478.131/100 % 701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 33.0% **ADJ. HUBS 33.0% EXPENDITURES NON-HUBS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$105,852,488/88.7% \$119.256.779 \$13,404,290/11.2% \$242.611/.203% \$40.514/.034% \$83,626/.070% \$13.037.537/10.9% \$204.930 \$195,729/95.5% \$9.201/4.49% \$595/.290% \$8,606/4.19% ----...... \$119,051,848 \$105,656,759/88.7% \$13.395.088/11.2% \$242.611/.203% \$40,514/.034% \$83,031/.059% \$13,028,931/10.9% 701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% **#OTHER HUB GOAL 1.1%** EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$10.754.734 \$8,858,159/82.3% \$1,298,718/12.0% \$597.856/5.55%

s										
- TC	\$317,615	\$273,529/86.1%	\$42,990/13.5%	\$1,095/.344%		\$37,817/11.9%	\$5,173/1.62%		\$1,095/.344%	
c	\$10,437,119	\$8,584,629/82.2%	\$1,255,728/12.0%	\$596,761/5.71%	\$93,403/.894%	\$550,836/5.27%	\$611,488/5.85%	\$596,017/5.71%	\$743/.007%	

\$93,403/.868%

\$588,653/5.47%

\$616,661/5.73%

\$596.017/5.54%

\$1.839/.017%

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

595-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GDAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 5.6% +OTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т N s - TC C

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			696-TEXAS	DEPT OF CRIMINAL JUST	ICE-Building Construct	tion Unadjusted Goa	1 is 26.1%		
FUN		TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJL	ISTED HUB GOAL 25.1%		*OTHER HUB GO	AL 1.0%
TYP		NON-HUBS	**ADJ, HUBS 25.1%	*OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$12,327,330	\$11,959,717/97.0%	\$349,881/2.83%	\$17,731/.143%		\$155,314/1.25%	\$194,567/1.57%	\$17,731/.143%	
N									
s	***	* * *	\$912,332/8.02%	\$50,114/.441%	\$35,929/.316%	\$794,689/6.99%	\$81,713/.719%	\$50,114/.441%	
- T C	\$820	\$820/100 %							
	•••••								
С	\$12,326,510	\$11,958,897/97.0%	\$1,262,214/10.2%	\$67,845/.550%	\$35,929/.291%	\$950,003/7.70%	\$276,281/2.24%	\$67,845/.550%	

			696-TEXAS	DEPT OF CRIMINAL JUST	TICE-Special Trade U	adjusted Goal is 57.2	%		
FUND	TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJUSTED HUB	OAL 47.0%	*OTHER	HUB GOAL 10.2%	
TYPE	EXPENDITURES	NON-HUBS	**ADJ, HUBS 47.0%	*OTHER HUSS 10,2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
т	\$369,391	\$351,542/95.1%		\$17,848/4.83%			\$1,305/.353%	\$1,740/.471%	\$14,802/4.00%
N									
s	***	***	\$8,987/6.41%			\$8,987/6.41%			
- T C									
•• •••	•••••				•••••				
С	\$369,391	\$351,542/95.1%	\$8,987/2.43%	\$17,848/4.83%		\$8,987/2.43%	\$1,305/.353%	\$1,740/.471%	\$14.802/4.00%

			696-TEXAS	DEPT OF CRIMINAL JUST	ICE-Profession	al Services Unadjusted Goa	is 20.0%		
FUND	000000000000000000000000000000000000000	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	[**ADJUSTED HUB GOAL 18.1%		*OTHER HUB GOA	L 1.9%
TYPE	EXPENDITURES	NON-HUBS	**A0J. HUBS 18.1%	FOTHER HUBS 1.8%	BLACK	HISPANIC	WDMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$11,601,998	\$11,277,352/97.2%	\$324,646/2.79%			\$156,891/1.35%	\$167,755/1.44%		
N									
s	***	***	\$45,768/2.94%	\$38,128/2.45%		\$36,780/2.36%	\$8,988/.579%	\$38,128/2,45%	
- T C	\$56,164	\$56,164/100 %						+, 0, +0,	
C	\$11,545,834	\$11,221,187/97.1%	\$370,415/3.20%	\$38,128/.330%		\$193,671/1.67%	\$176,743/1.53%	\$38,128/.330%	

			696-TEXAS DEPT	OF CRIMINAL JUSTICE-Other Services	s Unadjusted Goal i	s 33.0%		
FUN	D TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH		* * A D J	USTED HUB GOAL 33.0%		
TYP	EEXPENDITURES	NON-HUBS	**ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
т	\$44,933,888	\$36,704,124/81.6%	\$8,229,764/18.3%	\$2,484,975/5.53%	\$657,815/1.46%	\$416,873/.927%	\$13,913/.031%	\$4,656,185/10.3%
N	\$636,080	\$428,839/67.4%	\$207,241/32.5%			\$375/.059%		\$206,866/32.5%
S	***	***	\$277,469/5.31%	\$4,411/.084%	\$40/.000%	\$262,334/5.02%		\$10,683/.204%
- T C	\$1,653,143	\$1,612,758/97.5%	\$40,385/2.44%					\$40,385/2,44%
C	\$43,916,825	\$35,520,205/80.8%	\$8,674,089/19.7%	\$2,489,386/5.66%	\$657,855/1.49%	\$679,583/1.54%	\$13,913/.031%	\$4,833,350/11.0%

			696-TEXAS	DEPT OF CRIMINAL JUST	ICE-Commodity Purcha	sing Unadjusted Goa	al is 12.6%		
FU	AD TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	**ADJ	USTED HUB GOAL 11.5	5%	*OTHER HUB GO	AL 1.1%
TY	EXPENDITURES	NON-NUBS	**A0J. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$280,258,998	\$246,935,531/88.1%	\$30,310,373/10.8%	\$3,013,093/1.07%	\$1,112,006/.396%	\$1,130,722/.403%	\$28,067,643/10.0%	\$2,867,665/1.02%	\$145.428/.051%
N	\$4,473,658	\$4,049,469/90.5%	\$348,516/7.79%	\$75,672/1.69%	\$14,429/.322%	\$28,815/.644%	\$305,272/6.82%	\$74,322/1.66%	\$1,350/.030%
S	***	***	\$953,497/2.15%	\$20,672/.046%	\$19,066/.043%	\$247,763/.559%	\$686,668/1.55%	\$11,154/.025%	\$9.517/.021%
- 10	\$94,389,755	\$85,088,233/90.1%	\$8,142,441/8.62%	\$1,159,079/1.22%	\$111,461/.118%	\$33,956/.036%	\$7,997,023/8.47%	\$1,154,438/1.22%	\$4,640/.004%
C	\$190,342,902	\$165,896,766/87.1%	\$23,469,946/12.3%	\$1,950,359/1.02%	\$1,034,040/.543%	\$1,373,344/.721%	\$21,062,560/11.0%	\$1,798,703/.945%	\$151.655/.079%

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

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694-TEXAS YOUTH COMMISSION-Heavy Construction Unadjusted Goal is 11.9% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% FUND TOTAL **ADJ. HUBS 6.6% *DTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN TYPE EXPENDITURES NON-HUBS WOMAN AMOUNT/% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% \$27,546/81.6% \$5,593/16.5% \$600/1.77% \$5.593/16.5% \$600/1.77% \$33.739 s - TC \$600/1.77% C \$33.739 \$27,546/81.6% \$5,593/16.5% \$5,593/16.5% \$600/1.77% 694-TEXAS YOUTH COMMISSION-Building Construction Unadjusted Goal is 26.1% TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% FUND TOTAL **#OTHER HUB GOAL 1.0%** EXPENDITURES **A0J. HUBS 25.17 +OTHER HUBS 1.0% HISPANIC ASIAN PACIFIC NATIVE AMERICAN TYPE NON-HURS BLACK WOMAN \$16,422,367/98.2% \$295,263/1.76% \$267,139/1.59% \$26,926/.161% \$1,198/.007% \$16.717.630 т N s *** *** \$1,495,824/8.95% \$26,794/.160% \$811,889/4.86% \$657,140/3.93% - TC \$16,717,630 \$16.422.367/98.2% \$1.791.087/10.7% \$293.934/1.75% \$838.815/5.01% \$658.338/3.93% С 694-TEXAS YOUTH COMMISSION-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% **#OTHER HUB GOAL 10.2%** EXPENDITURES **A0J. HUBS 47.0% *STHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN TYPE NON HUBS \$681 472/85 7% \$35,759/4.50% \$77.407/9.74% \$2.100/.264% \$33.659/4.23% \$17,481/2.19% \$59,926/7.54% \$794.639 т N s \$3,331/44.6% \$4,123/55.3% \$4.123/55.3% - TC \$7.454 -- ----------............. \$59.926/7.61% С \$787.185 \$678,141/86.1% \$31.635/4.01% \$77.407/9.83% \$2.100/.266% \$29.535/3.75% \$17.481/2.22% 694-TEXAS YOUTH COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% TOTAL SPENT WITH TOTAL SPENT WITH **#OTHER HUB GOAL 1.9%** FUND TOTAL TYPE EXPENDITURES NON-HUBS **ADJ. HU8\$ 18.1% FOTHER HUBS 1 8% BIACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$2,605/.084% \$3,064,569/99.7% \$6.073/.197% \$1.905/.062% \$700/.022% \$6.073/.197% \$3.073.247 т N *** \$157,213/32.1% \$285/.058% \$15,664/3.20% \$106,178/21.7% \$35,371/7.23% \$285/.058% s * * * - TC \$236.094 \$236,094/100 % \$2,837,153 \$2.828.475/99.6% \$159 818/5 63% \$6.358/.224% \$15.664/.552% \$108.083/3.80% \$36.071/1.27% \$6.358/ 224% C 694-TEXAS YOUTH COMMISSION-Other Services Unadjusted Goal is 33.0% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% FUND **ADJ. HUBS 33.0% TYPE EXPENDITURES NON-HUBS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$12.174.261 \$11,719,480/96.2% \$454.780/3.73% \$44,888/.368% \$218,183/1.79% \$20,640/.169% \$3,550/.029% \$167,518/1.37% т S \$300,938/98.9% \$3,296/1.08% \$704/.231% \$2,592/.852% \$304.235 - TC \$11,870,025 \$11.418.541/96.1% \$451,484/3.80% \$44,888/.378% \$217,479/1.83% \$20,640/.173% \$3,550/.029% \$164,925/1.38% C 694-TEXAS YOUTH COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH **ADJUSTED HUB GOAL 11.5% TOTAL TOTAL SPENT WITH TOTAL SPENT WITH ***OTHER HUB GOAL 1.1%** FUNG TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 11.5% *OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$17,736,216/90.6% \$1,346,598/6.88% \$478.383/2.44% \$457.307/2.33% \$255.736/1.30% \$633,555/3.23% \$470.809/2.40% \$7,573/.038% т \$19.561.198 s *** * * * \$262.970/16.0% \$1.008/.061% \$261.610/16.0% \$351/ 021% \$39,200/.608% - TC \$6.444.683 \$6.252.703/97.0% \$153.164/2.37% \$38.815/.602% \$2,902/.045% \$111.062/1.72% \$38.420/.596% \$394/.006%

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\$455.413/3.47%

\$478.146/3.64%

\$522.844/3.98%

\$432,388/3.29%

\$7,178/.054%

\$439.567/3.35%

С

\$13,116,514

\$11,483,513/87.5%

\$1,456,404/11.1%



15-0CT-2002

665-TEXAS JUVENILE PROBATION COMMISSION-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% *OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% +DTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% AMOUNT/% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% т - TC . . C 665-TEXAS JUVENILE PROBATION COMMISSION-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **A0J, HUBS 25,1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т N s - TC С 665-TEXAS JUVENILE PROBATION COMMISSION-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% **#OTHER HUB GOAL 10.2%** EXPENDITURES NON-HUBS TYPE **A0J, HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т N s - TC С 665-TEXAS JUVENILE PROBATION COMMISSION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$10,295 \$10,295/100 % \$10,295/100 % N s - TC C \$10,295 \$10 295/100 % \$10,295/100 % 665-TEXAS JUVENILE PROBATION COMMISSION-Other Services Unadjusted Goal is 33.0% FUNG TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$78,387 \$28.376/36.2% \$50.010/63.7% т \$1,983/2.53% \$26,393/33.6% N s -TC \$2,330 \$2,330/100 % C \$76.056 \$47.680/62.6% \$28,376/37.3% \$1.983/2.60% \$26,393/34.7% 665-TEXAS JUVENILE PROBATION COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 11 5% *OTHER HUB GOAL 1.1% TYPE EXPENDITURES **ADJ. HUBS 11.5% NON-HUBS +OTHER HUBS 1.1% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$93.792 \$61, 163/65, 2% T \$23,769/25.3% \$8.859/9.44% \$4,024/4.29% \$19.745/21 0% \$8,859/9.44% S - TC \$32,525 \$32,525/100 % - -..... С \$61,267 \$28.638/46.7% \$23.769/38.7% \$8,859/14.4% \$4,024/6.56% \$19.745/32.2% \$8.859/14.4%

DB = DEBIT (NEGATIVE AMOUNT) + = OTHER HUBS ++ = ADJUSTED HUBS +++ = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION. HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-DCT-2002

655-TX DEPT MENTAL HEALTH/RETARDATION-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 6.6% ***OTHER HUB GOAL 5.3%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% +DTHER HUBS 5.3% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN AMOUNT /% AMOUNT /% AMOUNT/% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% \$1,793 т \$1.793/100 % N s - TC С \$1,793 \$1,793/100 % 855-TX DEPT MENTAL HEALTH/RETARDATION-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUR GOAL 25 1% **# DTHER HUB GOAL 1.0%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 25.17 +OTHER HUBS 1 OT BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$53,167 \$48.701/91.6% т \$4,465/8.39% \$4,465/8.39% S - 11 - -С \$53 167 \$48 701/91 5% \$4.465/8.39% \$4.465/8.39% 655-TX DEPT MENTAL HEALTH/RETARDATION-Special Trade Unadjusted Goal is 57.2% FING THTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 47.0% *OTHER HUB GOAL 10.2% EXPENDITURES **A0J, HUBS 47.0% TYPE NON-HUBS *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$2,650,923 \$1,915,682/72.2% \$114,156/4.30% \$621 084/23 4% \$114.156/4.30% \$1 128/ 042% \$619,956/23.3% c \$4.331/41.9% - TC \$10.333 \$6 002/58 0% \$4,331/41.9% - -. C \$2,640,589 \$1,909,680/72.3% \$109.824/4.15% \$621.084/23.5% \$109.824/4.15% \$1,128/.042% \$619,956/23.4% 655-TX DEPT MENTAL HEALTH/RETARDATION-Professional Services Unadjusted Goal is 20.0% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH FUNG TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% ***OTHER HUB GOAL 1.9%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% *OTHER HUBS 1.8% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN \$14,159,456 \$13,937,499/98.4% \$218,957/1.54% \$3,000/.021% т \$36.345/.256% \$72.895/.514% \$109,717/.774% \$3,000/.021% *** *** \$9,332/.620% s \$5.766/ 383% \$3 566/ 237% - TC \$239,472 \$239,472/100 % C \$13.919.983 \$13.698.026/98.4% \$228.289/1.64% \$3.000/ 021% \$36,345/.261% \$78,661/.565% \$113.283/.813% \$3.000/.021% 655-TX DEPT MENTAL HEALTH/RETARDATION-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH ****ADJUSTED HUB GDAL 33.0%** TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 33.0% ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN \$18,100,867 \$16,299,709/90.0% \$1,801,158/9.95% т \$16.668/.092% \$102,584/.566% \$367 696/2 03% \$14.694/.081% \$1,299,515/7.17% S * * * *** \$1.733/ 123% \$1.733/.123% - TC \$155.503 \$151 942/97 7% \$3 560/2 28% \$446/.287% \$322/.207% \$1.954/1.25% \$836/.537% C \$17,945,364 \$16,147,766/89.9% \$1,799,331/10.0% \$16.221/.090% \$102 262/ 569% \$365.741/2.03% \$14,694/.081% \$1.300.412/7.24% 655-TX DEPT MENTAL HEALTH/RETARDATION-Commodity Purchasing Unadjusted Goal is 12.6% TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH FUND **ADJUSTED HUB GOAL 11.5% ***OTHER HUB GOAL 1.1%** **A0J. HUBS 11.5% TYPE EXPENDITURES NON-HUBS +OTHER HUBS 1.1% WOMAN BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN \$72.164.120 \$66.864.620/92.6% \$4,526,982/6.27% \$772,517/1.07% \$881,828/1.22% т \$425.094/.589% \$3.220.059/4.46% \$749,868/1.03% \$22,649/.031% N s *** *** \$250,011/6.05% \$1,621/.039% \$41,116/.995% \$56,933/1.37% \$151.961/3.67% \$1.320/ 032% \$300/.007%

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\$30,299/.255%

\$892.645/1.48%

...............

\$47.190/.398%

.

\$434.836/.721%

\$325,025/2.74%

\$3,046,995/5.05%

\$90,827/.766%

\$660,361/1.09%

\$3.438/.029%

\$19.510/.032%

\$94.265/.795%

.

\$679.872/1.12%

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- T C

C

\$11,852,876

\$60,311,244

\$11,356,094/95.8%

\$55,508,526/92.0%

\$402.516/3.39%

.

\$4.374.477/7.25%

HUB GOV RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002 SECTION VII - STATE AGENCY EXPENDITURE DATA

15-0CT-2002

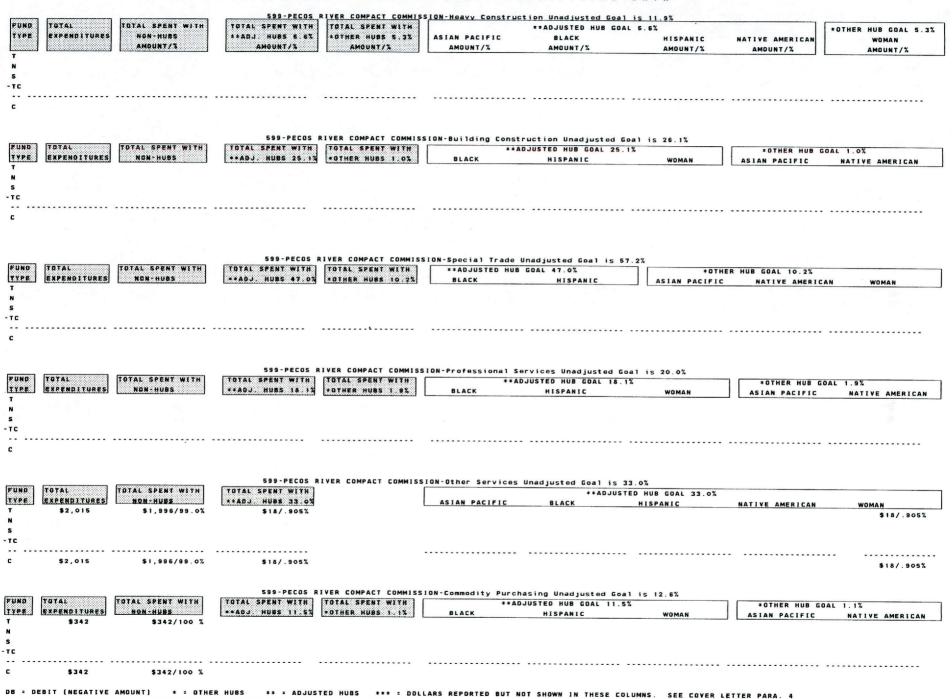
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.9% FUND TOTAL SPENT WITH TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 5.6% +OTHER HUB GOAL 5.3% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 6.6% *OTHER HUBS 5.3% ASTAN PACIFIC BIACK HISPANIC NATIVE AMERICAN WOMAN ANDUNT/% AMOUNT/% AMOUNT / % AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% AMOUNT /% T \$3.247.322.833 \$3.157.611.538/97.2% \$50,855,818/1.56% \$38,855,476/1,19% \$13.786.057/.424% \$2,004,147/.061% \$34,725,105/1.06% \$340,508/.010% \$38,855,476/1.19% N S *** *** \$148.611.977/4.88% \$93.847.199/3.08% \$7,265,280/.238% \$11,201,106/.368% \$124,934,942/4.10% \$5,210,648/.171% \$93,847,199/3.08% - TC \$466,857 \$458,857/98.2% \$8.000/1.71% \$8 000/1 71% C \$3,246.855,976 \$3,157,152,681/97.2% \$199,467,798/6.14% \$132,694,675/4.08% \$21,051,337/.648% \$13,205,253/.406% \$159,660,048/4.91% \$5,551,156/.171% \$132,694,675/4.08% 601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 26.1% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 25.1% *OTHER HUB GOAL 1.0% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 25.1% +OTHER HUBS 1.0% BLACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$8,364,494 \$7,672,780/91.7% \$691,714/8.26% \$691,714/8.26% N 5 - TC C \$8,364,494 \$7.672.780/91.7% \$691.714/8.26% \$691 714/8 26% 601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 57.2% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH ** ADJUSTED HUB GOAL 47 0% *OTHER HUB GOAL 10.2% TYPE EXPENDITURES NON-HUBS **ADJ, HUBS 47.0% *OTHER HUBS 10.2% BLACK HISPANIC ASIAN PACIFIC NATIVE AMERICAN WOMAN т \$7,617,394 \$7,181,210/94.2% \$280,954/3.68% \$155.230/2.03% \$11,899/.156% \$269 055/3 53% \$34.775/.456% \$4,774/.062% \$115,680/1.51% N S - TC \$186,116 \$167,755/90.1% \$18.361/9.85% \$102/.054% \$18,259/9.81% с \$7,431,278 \$7,013,454/94.3% \$262.593/3.53% \$155,230/2.08% \$11.797/.158% \$250 795/3 37% \$34.775/.468% \$4,774/.064% \$115.680/1.55% 601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 20.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 18.1% *OTHER HUB GOAL 1.9% TYPE EXPENDITURES NON-HUBS **ADJ. HUBS 18.1% FOTHER HUBS 1.8% BIACK HISPANIC WOMAN ASIAN PACIFIC NATIVE AMERICAN т \$207,868,269 \$185,275,833/89.1% \$11,938,376/5.74% \$10 654 059/5 12% \$412,776/.198% \$8,024,549/3.86% \$3,501,050/1.68% \$10,654,059/5.12% N S *** * * * \$16,773,777/8.09% \$4.831.205/2.33% \$802,082/.387% \$11,179,277/5.39% \$4,792,418/2.31% \$4,823,835/2.32% \$7,370/.003% - TC \$10 \$10/100 % C \$207.868.259 \$185,275,823/89.1% \$28,712,153/13.8% \$15,485,264/7.44% \$1,214,858/.584% \$19,203,826/9.23% \$8,293,469/3.98% \$15,477,894/7.44% \$7.370/.003% 601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 33.0% FUND TOTAL TOTAL SPENT WITH TOTAL SPENT WITH **ADJUSTED HUB GOAL 33.0% TYPE **ADJ. HUBS 33.0% EXPENDITURES NON-HUBS ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN WOMAN т \$159,435,582 \$130,655,318/81.9% \$28,780,264/18.0% \$3.991.775/2.50% \$3,217,573/2.01% \$5,401.657/3.38% \$5,451/.003% \$16, 163 807/10 1% N S - TC \$3.804.400 \$3.636.849/95.5% \$167.551/4.40% \$45/.001% \$13,818/.363% \$86,978/2.28% \$66,709/1.75% C \$155.631.181 \$127,018,468/81.6% \$28,612,713/18.3% \$3,991,730/2.56% \$3,203,754/2.05% \$5,314,679/3.41% \$5.451/.003% \$16,097.097/10.3%

			601-TEXAS	DEPARTMENT OF TRANSPO	RTATION-Commodity PL	Irchasing Unadjusted	Goal is 12.6%		
FU	ND TOTAL	TOTAL SPENT WITH	TOTAL SPENT WITH	TOTAL SPENT WITH	* * AD.J	USTED HUB GOAL 11.5	%	*OTHER HUB GO	DAL 1.1%
TY	PE EXPENDITURES	NON-HUBS	**A0J. HUBS 11.5%	*OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
т	\$228,683,235	\$211,611,892/92.5%	\$7,965,019/3.48%	\$9,106,322/3.98%	\$458,490/.200%	\$1,417,591/.619%	\$6,088,937/2.66%	\$9,044,768/3.95%	\$61,553/.026%
N									
S	***	***	\$292,489/2.44%	\$6,709/.056%	\$16,687/.139%	\$40,684/.340%	\$235,117/1.96%	\$4,545/.038%	\$2,164/.018%
- TC	\$45,479,371	\$43,219,391/95.0%	\$1,829,233/4.02%	\$430,746/.947%	\$22,738/.050%	\$67,126/.147%	\$1,739,369/3.82%	\$430,746/.947%	01,104,1010
C	\$183,203,863	\$168,392,501/91.9%	\$6,428,275/3.50%	\$8,682,285/4.73%	\$452,439/.247%	\$1,391,149/.759%	\$4,584,685/2.50%	\$8,618,567/4.70%	\$63,718/.034%

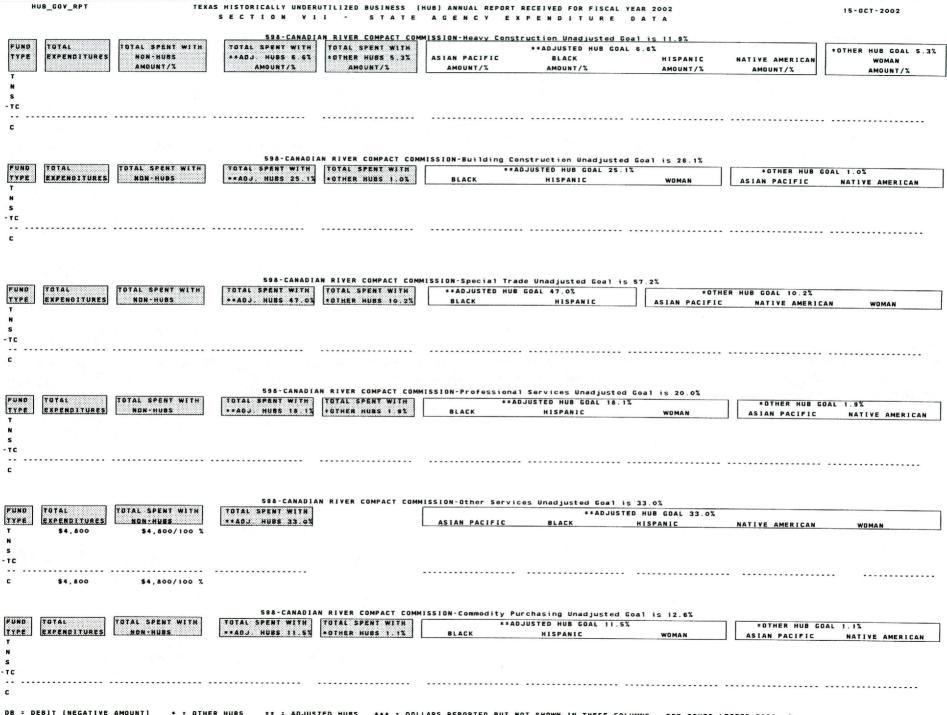
DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

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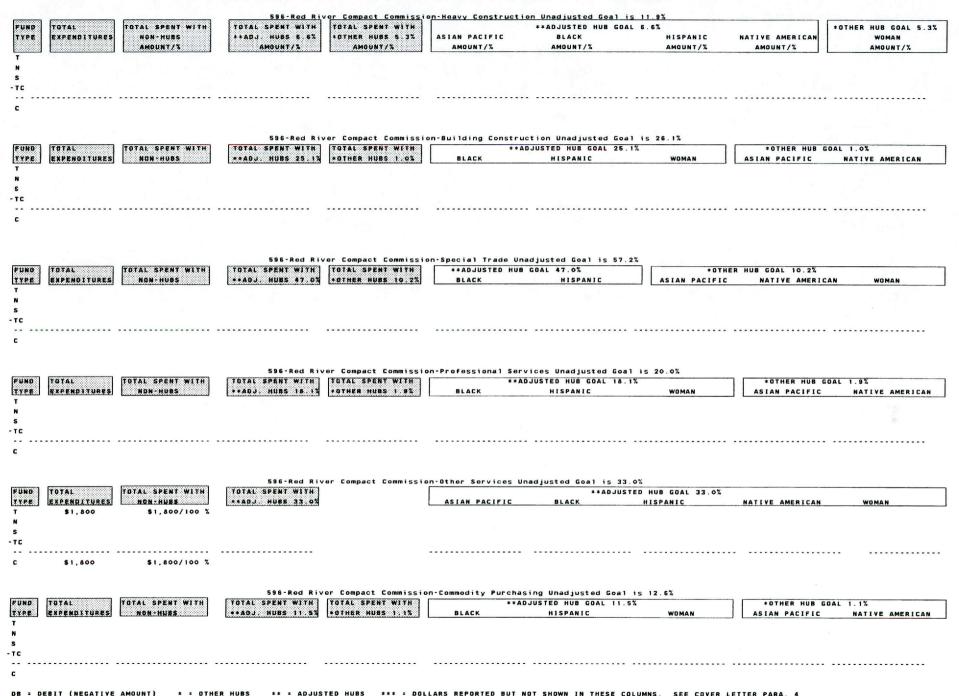


T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

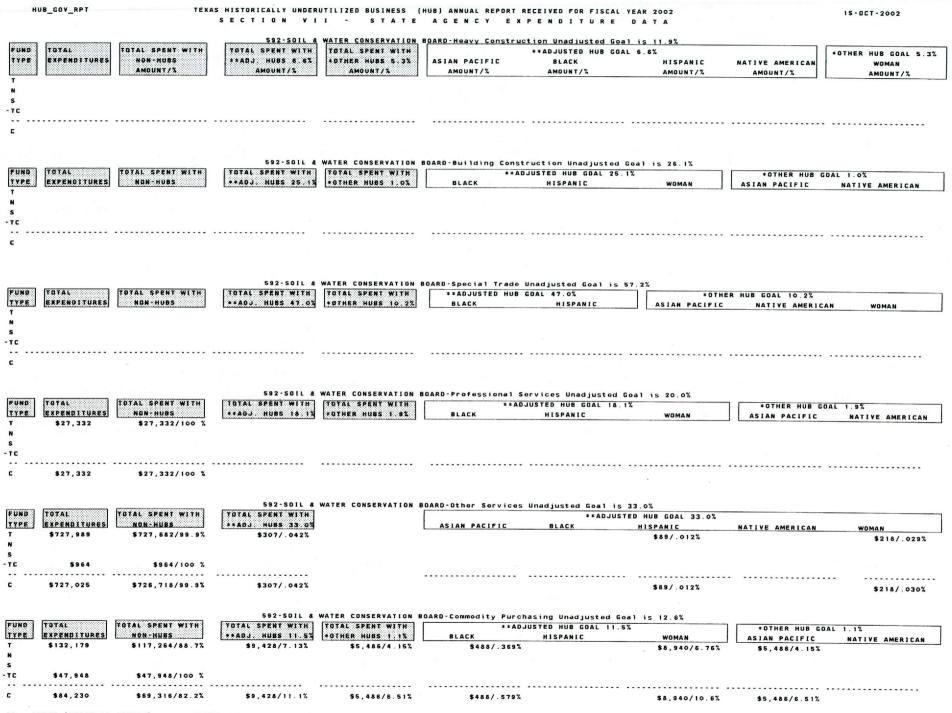


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TETREASURY, NENON-TREASURY, SESUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TCETERM CONTRACT, CECONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



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VIII - STATE AGENCY SUPPLEMENTAL REPORTS

BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES (HUB & NON-HUB)

FISCAL YEAR 2002 ANNUAL HUB REPORT TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

AGENCY NO	AGENCY NAME		AS	E	BL	F	11	A .	M	WO	HUB TOTAL	GRAND TOTAL
		М	F	M	F	М	F	M	F	F		
305	Veterans Land Board (General Land Office)	0	0	6	0	2	0	0	0	0	8	18
	Texas Department of Housing and											
332	Community Affairs	0	0	0	0	0	0	0	0	0	0	0
347	Texas Public Finance Authority	0	0	2	0	4	0	0	0	0	6	6
	Texas Bond Review Board (Public Schools											
352	Facilities Funding Program)	0	0	0	0	0	0	0	0	0	0	0
480	Department of Economic Development	0	0	0	0	0	0	0	0	0	0	0
551	Texas Department of Agriculture	0	0	0	0	0	0	0	0	0	Ö	0
580	Texas Water Development Board	0	0	1	0	3	0	0	0	0	4	16
601	Texas Department of Transportation	0	0	0	0	2	0	0	0	0	2	18
710	Texas A & M University System	0	0	0	0	0	0	0	0	0	0	0
720	The University of Texas System	0	0	3	0	1	0	0	0	0	4	10
731	Texas Woman's University	0	0	0	0	0	0	0	0	0	0	0
752	University of North Texas - Denton	0	0	0	0	4	0	0	0	0	4	18
758	Texas State University System	0	0	0	0	0	0	0	0	0	0	0
768	Texas Tech University System	0	0	1	0	1	0	0	0	0	2	8
781	Texas Higher Education Coordinating Board	0	0	2	0	0	0	0	0	0	2	4
783	University of Houston System	0	0	0	0	0	0	0	0	0	Ō	0
	TOTAL	0	0	15	0	17	0	0	0	0	32	98

NOTE: The State of Texas Bond Issuer list may be referenced at http://www.brb.state.tx.us/brbpages/bfo/issuers.html.

Legend:

- AI = Native American
- AS = Asian Pacific American
- **BL** = Black (African American)
- HI = Hispanic American
- WO = Woman (American Women except Al, AS, BL, and Hi)
- M = Male F Female

TOTAL NUMBER OF HUB BIDS AND/OR PROPOSALS RECEIVED



AGENCY	AGENCY NAME	A	S	В	SL.	I	-11		AI .	WO	HUB TOTAL
		м	F	M	F	м	F	М	F	F	
101	State Senate										
102	House of Representatives										
103	Texas Legislative Council										
104	Legislative Budget Board										
105	Legislative Reference Library										L
107	Commission on Uniform State Laws										
116	Sunset Advisory Board										
201	Supreme Court										
202	State Bar of Texas										
203	Texas Board of Law Examiners	0	0	0	0	0	0	0	0	4	4
204	Court Reporters Certification Board	0	0	0	0	4	0	1	0	4	9
211	Court of Criminal Appeals	0	0	0	0	0	0	0	0	0	0
212	Office of Court Administration	3	0	3	1	14	1	2	0	17	41
213	State Prosecuting Attorney										
221	First Court of Appeals	0	0	1	0	0	0	0	0	1	2
222	Second Court of Appeals	0	7	0	0	0	0	0	0	3	10
223	Third Court of Appeals	0	2	2	0	0	0	0	0	1	5
224	Fourth Court of Appeals	0	0	0	0	4	0	0	0	21	25
225	Fifth Court of Appeals										0
226	Sixth Court of Appeals	0	0	0	0	0	0	0	0	0	0
227	Seventh Court of Appeals	0	0	0	0	0	0	0	0	33	33

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

AGENCY	AGENCY NAME	A	S	В	L	ŀ	11	4	AI .	WO	HUB TOTAL
		M	F	М	F	М	F	М	F	F	
228	Eighth Court of Appeals	0	0	0	0	4	4	0	0	1	9
229	Ninth Court of Appeals				ļ						
230	Tenth Court of Appeals	0	0	0	0	0	0	0	2	12	14
231	Eleventh Court of Appeals	0	4	0	0	0	0	0	0	3	7
232	Twelfth Court of Appeals	0	0	0	0	0	0	0	0	1	1
233	Thirteenth Court of Appeals										
234	Fourteenth Court of Appeals	0	0	0	0	0	0	0	0	1	1
242	State Commission on Judicial Conduct	0	0	0	0	0	0	0	0	1	1
243	State Law Library	0	0	0	0	0	0	0	0	0	0
300	Fiscal Office of the Governor	1	0	2	00	5	0	0	0	5	13
301	Office of the Governor	6	5	7	1	1	0	0	0	15	35
302	Office of the Attorney General	36	18	68	23	51	30	5	1	163	370
303	Texas Building & Procurement Commission	58	21	98	87	229	38	10	_2	952	1495
304	Comptroller of Public Accounts (#310)	63	5	14	6	40	6	9	0	104	247
305	Texas General Land Office (Veterans Land Board)	107	32	26	49	78	24	26	0	342	684
306	Texas State Library & Archives Commission	40	17	49	9	47	2	0	0	268	432
307	Secretary of State	23	20	28	5	28	10	6	0	162	282
308	State Auditor's Office	36	0	2	0	11	1	0	0	50	100
311	Fiscal Reporting - Treasury										
312	State Securities Board	3	3	1	0	2	0	0	0	2	11
313	Department of Information Resources	312	322	160	218	249	72	36	3	1712	3084

AGENCY	AGENCY NAME	A	S	В	L	ł		4	NI	wo	HUB TOTAL
	· · · · · · · · · · · · · · · · · · ·	M	F	М	F	М	F	М	F	F	
315	Texas Tomorrow Fund	0	0	1	0	1	0	0	0	0	2
318	Texas Commission for the Blind	5	1	6	4	9	1	0	0	25	51
320	Texas Workforce Commission	243	28	452	64	533	224	20	7	1,686	3,201
323	Teacher Retirement System of Texas	78	10	21	10	53	12	0	0	199	383
324	Texas Department of Human Services	391	103	995	862	426	237	4	41	1,546	4,605
325	Fire Fighters' Pension Commission	1	0	2	0	3	1	1	0	2	10
327	Employees Retirement System of Texas	3	1	9	3	13	3	0	0	34	66
329	Texas Real Estate Commission	4	28	4	0	33	0	1	0	114	184
330	Texas Rehabilitation Commission	2	5	41	5	13	4	0	0	95	165
332	Texas Department of Housing & Community Affairs	76	37	119	3	280	86	66	0	889	1558
333	Office of State Federal Relations	0	0	0	0	0	0	0	0	0	0
335	Texas Commission for the Deaf	0	0	0	0	0	0	0	0	0	0
337	Board of Tax Professional Examiners										<i>a</i>
338	State Pension Review Board										
340	Texas Department on Aging	0	0	0	0	0	0	0	0	0	1
342	State of Texas Aircraft Pooling Board	6	2	9	5	11	6	0	0	54	93
344	Texas Commission on Human Rights										
347	Texas Public Finance Authority	3	1	7	0	30	0	0	0	12	32
352	Texas Bond Review Board	2	0	1	0	2	0	0	0	4	9
353	Texas Incentive & Productivity Commission	4	0	0	0	7	0	0	0	12	23
354	Texas Aerospace Commission	0	0	0	0	0	0	0	0	0	0

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

AGENCY	AGENCY NAME	A	S	В	L	ł	41		AI	wo	HUB TOTAL
- · · · · · ·		м	F	м	F	М	F	М	F	F	
356	Texas Ethics Commission	2	3	8	0	20	2	0	0	22	57
357	Office of Rural Community Affairs	32	5	10	0	43	1	7	0	63	161
359	Office of Public Insurance Counsel	0	7	8	0	8	8	0	0	74	105
360	State Office of Administrative Hearings	39	9	59	12	73	16	0	0	183	391
362	Texas Lottery Commission	5	1	24	18	28	24	5	6	111	222
364	Health Professions Council										
367	Telecommunications Infrastructure Fund	0	0	0	0	0	1	0	0	10	11
401	Adjutant General's Department	0	7	3	0	18	8	0	0	37	73
403	Texas Veterans Commission	8	4	7	1	23	8	2	0	84	137
405	Texas Department of Public Safety	59	43	26	6	139	14	0	26	460	778
406	Texas Military Facilities Commission	3	4	2	0	22	8	0	0	20	59
407	Texas Commission on Law Enforcement	0	0	0	0	0	0	0	0	0	0
409	Texas Commission on Jail Standards		<u> </u>		<u> </u>						ļ
410	Criminal Justice Policy Council										ļ
411	Texas Commission on Fire Protection	6	0	0	0	0	0	0	0	28	34
449	State Finance Commission		<u> </u>					ļ			Ļ
450	Texas Savings & Loan Department		<u> </u>		 			ļ			ļ
451	Texas Department of Banking	0	1	48	13	20	4	0	0	21	107
452	Texas Department of Licensing and Regulation	8	1	18	0	0	0	0	0	12	39
453	Texas Workers' Compensation Commission	14	13	28	1	33	21	14	2	336	462
454	Texas Department of Insurance	2	0	10	9	10	2	0	0	19	53

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AGENCY	AGENCY NAME		AS BL		L	ŀ	-11	ļ A	AI .	wo	HUB TOTAL
		М	F	М	F	М	F	М	F	F	
455	Texas Railroad Commission	30	28	54	6	40	14	3	2	178	355
456	Texas State Board of Plumbing Examiners	1	0	1	0	5	1	0	0	5	13
457	Texas State Board of Public Accountancy	2	0	1	0	5	0	4	0	55	67
458	Texas Alcoholic Beverage Commission	4	2	17	8	15	11	0	0	45	112
459	Texas Board of Architectural Examiners	0	0	2	0	0	0	0	1	1	4
460	Texas Board of Professional Engineers	1	0	1	0	6	0	0	0	6	14
464	Texas Board of Professional Land Surveying	1	0	3	1	2	1	0	0	10	18
466	Office of Consumer Credit Commissioner	15	4	4	1	7	0	0	0	59	90
467	Texas Commission on Private Security	0	0	10	0	0	0	0	0	42_	52
469	Credit Union Department	0	0	2	0	8	1	0	0	19	30
472	Structural Pest Control Board	1	0	0	0	0	0	0	0	21	22
473	Public Utility Commission of Texas	19	10	40	4	26	1	0	0	133	233
474	Texas Polygraph Examiners Board										2
475	Public Utility Council	2	0	0	0	4	0	0	0	3	9
476	Texas Racing Commission	6	1	15	4	10	2	0	0	25	63
477	Commission on State Emergency Communications	0	0	0	0	27	0	0	0	27	54
478	Research & Oversight Council on Workers' Compensation										
479	State Office of Risk Management	0	0	0	0	0	0	0	0	1	1
480	Texas Department of Economic Development (#465)	1	1	6	2	5	2	0	_2	19	38
501	Texas Department of Health	38	31	38	23	59	30	0	0	167	386
502	Texas State Board of Barber Examiners	1	0	0	0	2	0	0	0	14	17

AGENCY	AGENCY NAME	A	S	В	L	ł	41	-	AI .	wo	HUB TOTAL
		M	F	M	F	M	F	М	F	F	
503	Texas State Board of Medical Examiners	2	7	8	2	27	1	0	0	33	80
504	Board of Dental Examiners	0	0	45	0	6	0	0	0	11	62
505	Texas Cosmetology Commission	0	0	0	1	1	0	0	0	0	28
506	UT M.D. Anderson Cancer Center	1270	1141	766	372	773	1,485	11	19	5,469	11,308
507	Board of Nurse Examiners	1	0	14	0	1	0	0	0	35	51
508	Board of Chiropractic Examiners	0	0	1	0	1	0	0	0	6	8
511	Board of Vocational Nurse Examiners	1	0	1	0	2	0	0	-0	1	5
512	Texas State Board of Podiatric Medical Examiners										
513	Texas Funeral Service Commission	0	0	1	0	1	0	0	0	4	6
514	Texas Optometry Board	0	0	0	0	0	0	0	0	0	0
515	Texas Board of Pharmacy	4	4	12	1	9	0	1	0	51	82
517	Texas Commission on Alcohol & Drug Abuse	14	2	15	0	11	3	0	0	5	50
520	Board of Examiners of Psychologists	0	0	72	0	0	0	0	0	72	144
527	Texas Cancer Council	2	2	1	0	5	0	0	0	15	25
529	Health & Human Services Commission	1	0	5	0	13	4	0	0	19	42
530	Texas Department of Protective & Regulatory Services (Agency #355 added)	204	83	500	190	355	147	5	13	2,009	3,506
532	Early Childhood Intervention	1	0	21	0	19	2	0	0	66	109
533	Executive Council of Physical & Occupational Therapy										
541	Texas Energy Coordination Council				<u> </u>						
551	Texas Department of Agriculture	65	51	60	21	173	41	0	0	186	597

AGENCY	AGENCY NAME	A	S	В	IL.	ŀ	41		/	WO	HUB TOTAL
		M	F	M	F	M	F	м	F	F	
554	Texas Animal Health Commission	3	4	1	0	6	1	0	0	10	25
555	Texas Cooperative Extension (formerly TAEX)	7	3	2	4	35	5	5	0	72	133
556	Texas Agricultural Experiment Station (TAES)	11	9	24	6	53	4	0	0	154	261
557	Texas Veterinary Medical Diagnostic Laboratory										
576	Texas Forest Service	3	0	10	3	7	4	0	0	27	54
577	Texas Wildlife Damage Management Service	1	1	0	0	6	1	1	0	5	15
578	Texas Board of Veterinary Medical Examiners										
579	Rio Grande Compact Commission	0	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	206	0	163	38	46	17	9	0	191	670
582	Texas Commission on Environmental Quality	87	87	132	22	127	47	1	0	516	1,019
583	Sabine River Compact Administration	0	0	0	0	0	0	0	0	0	0
592	State Soil & Water Conservation Board	1	7	9	3	7	0	1	7	22	57
596	Red River Compact Commission	0	0	0	0	0	0	0	0	0	0
598	Canadian River Compact Commission	0	0	0	0	0	0	0	0	0	0
599	Pecos River Compact Commission	0	0	0	0	0	0	0	0	0	0
601	Texas Department of Transportation	450	211	693	238	1,519	348	164	10	5,528	9,161
615	Texas State Board of Pharmacy										
655	Texas Dept of Mental Health & Mental Retardation	1028	198	1441	817	1642	428	57	17	5,344	10,972
665	Texas Juvenile Probation Commission	1	2	2	0	0	8	0	0	60	83
694	Texas Youth Commission	167	174	479	286	732	286	84	12	1,878	4,099
696	Texas Department of Criminal Justice	915	219	611	241	1,250	107	60	42	8,145	11,590

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AGENCY	AGENCY NAME	A	S	В	L	ŀ	11	· /	NI	wo	HUB TOTAL
		М	F	М	F	М	F	М	F	F	
697	TDCJ Paroles Division (See #696-2)					:					
701	Texas Education Agency	29	5	27	5	21	11	2	2	75	177
705	State Board for Educator Certification (formerly 703)	0	1	0	0	1	0	0	0	2	4
709	Texas A&M University System Health Science Ctr. (with Baylor College of Dentistry #748)	5	0	6	4	5	0	0	0	123	143
710	Texas A & M University System	41	4	40	26	93	4	5	0	169	382
711	Texas A & M University	45	23	89	47	83	18	0	0	219	524
712	Texas Engineering Experiment Station	6	2	6	2	8	0	0	0	12	36
713	Tarleton State University	16	19	30	14	19	5	2	0	90	195
714	University of Texas at Arlington	62	34	203	26	160	36	39	0	583	1,143
715	Prairie View A & M University	8	5	58	21	5	3	0	0	49	149
716	Texas Engineering Extension Service	3	0	3	1	6	2	0	0	7	22
717	Texas Southern University	34	7	243	317	176	152	0	0	362	1,291
718	Texas A&M University - Galveston	0	0	2	0	3	2	0	0	4	11
719	Texas State Technical College	138	74	83	28	209	30	23	1	434	1,020
720	The University of Texas System	7	0	13	0	29	6	0	0	116	171
721	The University of Texas at Austin	195	97	145	60	284	182	21	6	990	1,980
723	University of Texas Medical Branch - Galveston	528	1,208	917	294	1,739	465	35	16	4,887	10,089
724	The University of Texas - El Paso	256	53	10	2	173	149	1	0	446	4,230
727	Texas Transportation Institute	1	0	0	2	0	0	0	0	11	14
729	University of Texas Southwestern Medical Center/Dallas	520	8	214	55	167	3,300	2	0	7,509	11,775

FISCAL YEAR 2002 ANNUAL HUB REPORT TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED

AGENCY	AGENCY NAME	A	S	В	L	ŀ	{		AI	WO	HUB TOTAL
	· · · · · · · · · · · · · · · · · · ·	M	F	м	F	M	F	м	F	F	
730	The University of Houston - Main Campus	625	90	300	60	550	300	12	0	2,050	3,987
731	Texas Woman's University - Denton	32	8	35	18	106	11	14	5	225	454
732	Texas A&M University - Kingsville	16	22	13	4	117	27	2	0	152	353
733	Texas Tech University - Lubbock	33	1	22	7	40	14	7	3	177	322
734	Lamar University - Beaumont	16	16	9	8	19	2	1	0	123	194
735	Midwestern State University	18	0	0	0	11	2	0	0	124	155
736	The University of Texas - Pan American	44	113	41	56	250	36	2	0	340	926
737	Angelo State University	66	7	11	3	51	21	21	0	401	581
738	The University of Texas at Dallas	45	2	52	7	88	4	1	0	246	445
739	Texas Tech University Health Science Center	347	17	175	23	1012	51	33	6	2,311	3,975
742	The University of Texas - Permian Basin	4	28	13	1	40	1	3	0	243	333
743	The University of Texas - San Antonio	27	20	85	24	669	106	1	1	516	1,549
744	University of Texas Health Science Center-Houston	27	11	48	4	14	18	0	0	78	211
745	University of Texas Health Science Center - San Antonio	139	22	55	2	287	42	6	0	627	1,180
747	The University of Texas - Brownsville	67	24	11	10	76	35	0	0	196	419
750	The University of Texas - Tyler	7	2	2	2	6	1	0	0	24	44
751	Texas A & M University - Commerce	155	93	43	21	49	26	13	3	337	740
752	University of North Texas - Denton	203	237	132	40	203	34	36	4	607	1,496
753	Sam Houston State University	32	38	33	6	69	6	2	0	217	403
754	Southwest Texas State University	41	39	67	11	134	57	2	2	358	721

FISCAL YEAR 2002 ANNUAL HUB REPORT TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED

AGENCY	AGENCY NAME	A	S	В	L	ł	41		AI .	wo	HUB TOTAL
· · · · · ·		M	F	м	F	м	F	м	F	F	
755	Stephen F. Austin State University	43	27	85	46	74	24	0	0	330	629
756	Sul Ross University	5	1	1	0	43	19	1	0	147	217
757	West Texas A&M University	2	2	2	1	1	1	1	0	11	21
758	Texas State University System	0	0	0	0	0	0	0	0	0	0
759	University of Houston - Clear Lake	13	2	11	3	2	1	0	0	32	64
760	Texas A & M University - Corpus Christi	25	4	18	11	43	16	1	0	40	158
761	Texas A & M International University	15	32	23	5	43	31	1	11	152	313
763	University of North Texas Health Science Ctr Fort Worth	170	19	129	74	739	203	38	4	1,097	2,473
764	Texas A&M University - Texarkana	0	0	0	0	1	0	29	1	4	35
765	University of Houston - Victoria	15	7	1	0	19	0	0	0	41	83
767	SW Collegiate Institute for the Deaf							[
768	Texas Tech University System	2	0	2	0	7	1	0	0	5	17
771	Texas School for the Blind							ļ			
772	Texas School for the Deaf	1	0	2	0	15	1	0	0	17	36
781	Texas Higher Education Coordinating Board	25	3	4	5	20	4	0	0	67	128
783	University of Houston System	54	8	35	5	46	10	0	0	105	263
784	University of Houston - Downtown	8	6	9	4	13	3	5	2	42	92
785	University of Texas Health Center - Tyler	45	1	11	3	35	8	0	0	144	247
787	Lamar University - Orange	0	16	1	5	26	4	0	0	24	24
788	Lamar State College - Port Arthur	2	0	0	1	12	1	0	0	47	63
789	Lamar Institute of Technology	3	3	4	2	3	3	0	1	39	58

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FISCAL YEAR 2002 ANNUAL HUB REPORT TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED

AGENCY	AGENCY NAME	A	S	В	L	ŀ	11	<i>•</i>	AI .	WO	HUB TOTAL
	-	м	F	М	F	М	F	M	F	F	
802	Texas Parks and Wildlife Department	120	49	160	49	330	121	135	24	980	1,968
808	Texas Historical Commission	1	0	1	0	10	1	1	0	40	54
809	State Preservation Board	0	1	0	0	11	2	2	0	36	52
813	Texas Commission on the Arts	0	0	8	0	4	0	1	0	27	41
819	Texas Emancipation Juneteenth-Commission										
902	Comptroller/Fiscal	1	2	0	1	2	1	0	0	0	7
904	Texas Food and Fiber Commission	0	1	0	0	0	1	0	0	0	2
907	State Energy Conservation Office	0	0	0	0	0	0	0	0	1	1
	TOTAL	10,639	5,566	11,405	5,135	18,137	9,496	1,122	307	69,662	134,697

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TOTAL STATE AGENCY CONTRACTS AWARDED (HUB AND NON-HUB)

AGENCY	AGENCY NAME	A	S	B	IL.		HI		AI	wo	HUB TOTAL	GRAND TOTAL
	· · · · · · · · · · · · · · · · · · ·	м	F	М	F	M	F	м	F	F		
101	State Senate											
102	House of Representatives											·
103	Texas Legislative Council											
104	Legislative Budget Board											
105	Legislative Reference Library											
107	Commission on Uniform State Laws											
116	Sunset Advisory Board											
201	Supreme Court											
202	State Bar of Texas											
203	Texas Board of Law Examiners	0	0	0	0	0	0	0	0	0	4	4
204	Court Reporters Certification Board	1	1	4	0	0	0	1	0	3	10	25
211	Court of Criminal Appeals	0	0	0	0	0	0	0	0	0	0	1
212	Office of Court Administration	23	22	96	0	44	0	0	0	6	191	323
213	State Prosecuting Attorney											
221	First Court of Appeals	0	0	1	0	0	0	0	0	1	2	72
222	Second Court of Appeals	0	7	0	0	0	0	0	0	3	10	20
223	Third Court of Appeals	0	0	0	0	0	0	0	0	10	10	10
224	Fourth Court of Appeals	0	0	0	0	4	0	0	0	21	25	102
225	Fifth Court of Appeals											
226	Sixth Court of Appeals	0	0	0	0	0	0	0	0	0	0	0
227	Seventh Court of Appeals	0	0	0	0	0	0	0	0	33	33	63

AGENCY		A	S	В	L	ŀ	11	<i>4</i>	N.	WO	HUB TOTAL	GRAND TOTAL
		М	F	M	F	М	F	м	F	F		
228	Eighth Court of Appeals	0	0	0	0	2	3	0	0	1	6	31
229	Ninth Court of Appeals			weiners	and the contract of the							
230	Tenth Court of Appeals	0	0	0	0	0	0	0	2	12	14	67
231	Eleventh Court of Appeals	0	4	0	0	0	0	0	0	3	7	7
232	Twelfth Court of Appeals	0	0	0	0	0	0	0	0	0	0	Ö
233	Thirteenth Court of Appeals											
234	Fourteenth Court of Appeals	0	0	0	0	0	0	0	0	1	1	1
242	State Commission on Judicial Conduct	0	0	0	0	0	0	0	0	1	1	2
243	State Law Library	0	0	0	0	0	0	0	0	0	0	0
300	Fiscal Office of the Governor	7	3	17	0	16	0	0	0	50	93	205
301	Office of the Governor	18	3	43	2	28	0	0	0	98	192	387
302	Office of the Attorney General	14	3	10	2	14	1	0	0	50	94	331
303	Texas Building & Procurement Commission	21	7	34	48	141	11	5	1	568	836	4,440
304	Comptroller of Public Accounts (#310)	45	9	10	5	49	7	O	0	188	313	1,742
305	Texas General Land Office (Veterans Land Board)	80	18	10	21	38	7	13	0	145	332	1197
306	Texas State Library & Archives Commission	34	11	32	5	28	0	0	0	179	289	1029
307	Secretary of State	16	9	15	2	17	3	5	0	129	196	588
308	State Auditor's Office	24	0	1	0	6	1	0	0	26	58	226
311	Fiscal Reporting - Treasury											
312	State Securities Board	0	2	0	0	2	0	0	0	1	5	9
313	Department of Information Resources	163	110	11	0	324	0	0	0	275	883	2,890

AGENCY	AGENCY NAME	A	S	В	L	I	-11		AI	wo	HUB TOTAL	GRAND TOTAL
		М	F	м	F	М	F	М	F	F		
315	Texas Tomorrow Fund	2	0	1	0	3	0	0	0	9	16	68
318	Texas Commission for the Blind	0	0	0	0	1	0	0	0	3	4	24
320	Texas Workforce Commission	155	13	144	55	238	224	2	3	1,195	2,029	6,513
323	Teacher Retirement System of Texas	76	4	8	5	40	7	0	0	152	292	737
324	Texas Department of Human Services	375	190	56	139	220	15	3	0	723	1,721	3,815
325	Fire Fighters' Pension Commission	1	0	1	0	0	1	1	0	1	5	5
327	Employees Retirement System of Texas	10	1	3	2	8	0	0	0	24	51	792
329	Texas Real Estate Commission	1	16	14	0	19	0	0	0	72	122	424
330	Texas Rehabilitation Commission	0	2	8	1	2	1	0	0	37	51	90
332	Texas Department of Housing & Community Affairs	55	16	113	3	108	27	9	0	467	798	
333	Office of State Federal Relations	0	0	0	0	0	0	0	0	0	0	0
335	Texas Commission for the Deaf	0	0	0	0	0	0	0	0	0	0	0
337	Board of Tax Professional Examiners											
338	State Pension Review Board											
340	Texas Department on Aging	0	0	0	0	0	0	0	0	1	1	1
342	State of Texas Aircraft Pooling Board	0	2	11	0	0	0	0	0	89	102	1357
344	Texas Commission on Human Rights											•
347	Texas Public Finance Authority	2	0	3	0	14	0	0	0	12	32	101
352	Texas Bond Review Board	0	0	0	0	0	0	0	0	2	2	2
353	Texas Incentive & Productivity Commission	4	0	0	0	. 7	0	0	0	12	23	36
354	Texas Aerospace Commission	0	0	0	0	0	0	0	0	0	0	0

AGENCY	AGENCY NAME	A	S	В	L	ŀ	41	4	M	WO	HUB TOTAL	GRAND TOTAL
		M	F	М	F	м	F	м	F	F		
356	Texas Ethics Commission	1	1	5	0	15	0	0	0	15	37	
357	Office of Rual Community Affairs	24	3	7	0	33	1	5	0	45	116	
359	Office of Public Insurance Counsel	0	5	0	0	2	1	0	0	26	34	145
360	State Office of Administrative Hearings	33	2	19	1	33	1	0	0	72	161	375
362	Texas Lottery Commission	1	0	1	1	0	1	1	0	10	15	68
364	Health Professions Council											
367	Telecommunications Infrastructure Fund	2	0	0	0	0	1	0	0	4	7	24
401	Adjutant General's Department	1	5	0	0	2	2	0	0	8	18	325
403	Texas Veterans Commission	8	4	6	1	6	4	1	0	58	88	88
405	Texas Department of Public Safety	113	99	380	15	412	62	0	1	816	1,898	18,376
406	Texas Military Facilities Commission	0	0	1	0	4	2	0	0	5	12	33
407	Texas Commission on Law Enforcement	0	0	0	0	0	0	0	0	0	0	0
409	Texas Commission on Jail Standards									1 		
410	Criminal Justice Policy Council											
411	Texas Commission on Fire Protection	6	0	0	0	0	0	0	0	28	34	200
449	State Finance Commission											
450	Texas Savings & Loan Department											
451	Texas Department of Banking	0	1	47	13	18	3	0	0	17	99	487
452	Texas Department of Licensing and Regulation	8	1	141	8	7	0	0	0	62	227	796
453	Texas Workers' Compensation Commission	8	8	22	0	31	8	4	0	274	355	1,610
454	Texas Department of Insurance	0	0	3	6	4	3	0	0	3	19	56

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI= Native American; WO=Woman; M=Male; F=Female

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AGENCY		A	IS	B	L		HI	· ·	AI .	wo	HUB TOTAL	GRAND TOTAL
		M	F	м	F	M	F	м	F	F		
455	Texas Railroad Commission	17	17	16	0	13	6	0	0	79	148	2,663
456	Texas State Board of Plumbing Examiners	0	0	0	0	2	0	0	0	3	5	6
457	Texas State Board of Public Accountancy	2	0	1	0	0	1	0	0	46	50	177
458	Texas Alcoholic Beverage Commission	3	2	6	1	5	2	0	0	14	33	58
459	Texas Board of Architectural Examiners	0	0	1	0	0	0	0	0	2	3	6
460	Texas Board of Professional Engineers	0	0	1	0	0	0	0	0	0	1	2
464	Texas Board of Professional Land Surveying	0	0	0	0	1	0	0	0	0	1	75
466	Office of Consumer Credit Commissioner	15	4	3	0	5	0	0	0	52	79	
467	Texas Commission on Private Security	0	0	10	0	0	0	0	0	42	52	78
469	Credit Union Department	0	0	0	0	0	0	0	0	4	4	7
472	Structural Pest Control Board	0	0	0	0	0	0	0	0	21	21	
473	Public Utility Commission of Texas	6	8	23	2	12	0	0	0	104	155	328
474	Texas Polygraph Examiners Board											177
475	Public Utility Council	2	0	0	0	3	0	0	0	3	8	23
476	Texas Racing Commission	6	1	9	1	7	1	0	0	24	49	165
477	Comm. on State Emergency Communications	3	0	18	0	26	0	0	0	22	69	232
478	Research & Oversight Council on Workers' Compensation											
479	State Office of Risk Management	0	0	0	0	0	0	0	0	1	1	4
480	Texas Department of Economic Development (#465)	0	0	2	1	0	3	0	2	3	11	23
501	Texas Department of Health	8	2	1	1	8	1	0	0	25	46	156

AGENCY	AGENCY NAME	A	S	В	Ļ	I	41	Å	N	wo	HUB TOTAL	GRAND TOTAL
· · · · · · · · · · · · · · · · · · ·		М	F	М	F	M	F	M	F	F		
502	Texas State Board of Barber Examiners	1	0	0	0	2	0	0	0	9	12	17
503	Texas State Board of Medical Examiners	0	0	0	0	0	0	0	0	0	0	
504	Board of Dental Examiners	0	0	45	0	6	0	0	0	11	62	156
505	Texas Cosmetology Commission	0	. 0	0	1	1	0	0	0	26	28	28
506	UT M.D. Anderson Cancer Center	1,054	946	449	251	609	1,123	4	5	5,273	9,713	98,457
507	Board of Nurse Examiners	0	0	7	0	0	0	0	0	0	1	1
508	Board of Chiropractic Examiners	0	0	0	0	0	0	0	0	0	0	0
511	Board of Vocational Nurse Examiners	0	0	0	0	0	0	0	0	0	0	0
512	Texas State Board of Podiatric Medical Examiners											
513	Texas Funeral Service Commission	0	0	0	0	2	0	0	0	4	6	12
514	Texas Optometry Board	0	0	0	0	0	0	0	0	0	0	0
515	Texas Board of Pharmacy	4	4	12	0	6	0	0	0	48	74	312
517	Texas Commission on Alcohol & Drug Abuse	14	2	29	0	16	3	0	0	9	77	77
520	Board of Examiners of Psychologists	0	0	0	0	0	0	0	0	72	72	
527	Texas Cancer Council	1	1	0	0	2	0	0	0	11	15	_20
529	Health & Human Services Commission	0	0	0	0	5	1	0	0	5	11	_18
530	Texas Department of Protective & Regulatory Services (Agency #355 added)	54	33	214	96	76	81	2	6	1,346	1,908	9,368
532	Early Childhood Intervention	0	0	6	0	11	0	0	0	24	41	49
533	Executive Council of Physical & Occupational Therapy											
541	Texas Energy Coordination Council											

AGENCY		A	S	B	L	1	HI	1	AI	wo	HUB TOTAL	GRAND TOTAL
		M	F	м	F	М	F	М	F	F		
551	Texas Department of Agriculture	46	35	29	7	69	19	0	0	141	346	3,676
554	Texas Animal Health Commission	0	0	0	0	4	0	0	0	6	10	52
555	Texas Cooperative Extension (formerly TAEX)	0	2	1	1	0	1	0	0	8	13	189
556	Texas Agricultural Experiment Station (TAES)	3	3	4	2	6	0	0	0	29	47	125
557	Texas Veterinary Medical Diagnostic Laboratory						7.127					
576	Texas Forest Service	2	0	5	0	2	1	0	0	6	16	.57
577	Texas Wildlife Damage Management Service	1	1	0	0	1	1	0	0	5	9	.29
578	Texas Board of Veterinary Medical Examiners											-
579	Rio Grande Compact Commission	0	0	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	198	0	157	36	11	7	5	0	135	549	1478
582	Texas Commission on Environmental Quality	80	70	78	11	102	25	1	0	371	738	2,641
583	Sabine River Compact Administration	0	0	0	0	0	0	0	0	0	0	0
592	State Soil & Water Conservation Board	0	0	1	1	0	0	1	1	8	12	50
596	Red River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
598	Canadian River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
599	Pecos River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
601	Texas Department of Transportation	314	72	461	158	1,265	325	144	10	4,716	7,465	61,828
615	Texas State Board Of Pharmacy											
655	Texas Dept of Mental Health & Mental Retardation	578	119	557	275	642	179	4	2	2,660	5,016	46,240
665	Texas Juvenile Probation Commission	1	2	2	0	0	4	0	0	49	68	390

AGENCY		А	S	В	L	ł			AI	wo	HUB TOTAL	GRAND TOTAL
		M	F	М	F	м	F	м	F	F		
694	Texas Youth Commission	267	93	493	104	305	225	53	4	1,746	3,288	53,168
696	Texas Department of Criminal Justice	652	134	225	127	580	30	20	28	6,167	7,963	26,343
697	TDCJ Paroles Division (See #696-2)											
701	Texas Education Agency	11	1	4	2	0	3	1	0	19	41	141
705	State Board for Educator Certification (#703)	12	0	0	0	2	1	0	0	3	7	24
709	Texas A&M University System Health Science Ctr. (with Baylor College of Dentistry #748)	_2	0	1	0	0	0	0	0	22	25	56
710	Texas A & M University System	11	2	5	4	21	0	1	0	24	68	319
711	Texas A & M University	14	4	7	2	6	0	0	0	30	63	598
712	Texas Engineering Experiment Station	3	1	1	0	3	0	0	0	2	10	266
713	Tarleton State University	1	1	9	4	5	3	1	0	15	39	137
714	University of Texas at Arlington	14	15	34	6	72	21	20	0	247	429	2,351
715	Prairie View A & M University	1	1	20	8	1	1	0	0	17	49	365
716	Texas Engineering Extension Service	2	0	0	0	0	0	0	0	1	3	67
717	Texas Southern University	0	0	0	1	1	0	0	0	2	4	37
718	Texas A&M University - Galveston	0	0	0	0	1	0	0	0	0	1	19
719	Texas State Technical College	45	42	13	5	59	6	1	0	133	304	2,290
720	The University of Texas System	1	1	0	0	4	1	0	0	37	44	231
721	The University of Texas at Austin	85	21	20	13	119	49	3	0	518	828	7,010
723	University of Texas Medical Branch - Galveston	476	664	289	35	1,484	73	· 0	0	2,640	5,661	98,967
724	The University of Texas - El Paso	176	34	3	0	80	77	0	0	246	616	3,302
727	Texas Transportation Institute	0	0	0	1	0	0	0	0	2	3	17

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI= Native American; WO=Woman; M=Male; F=Female

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AGENCY	AGENCY NAME	A	S	В	L	ŀ	41	4	AI	wo	HUB TOTAL	GRAND TOTAL
		м	F	м	F	M	F	м	F	F		
729	University of Texas Southwestern Medical Ctr./Dallas	87	4	71	22	9	123	3	0	234	553	
730	The University of Houston - Main Campus	356	38	144	32	291	138	5	0	1245	2,249	28,112
731	Texas Woman's University - Denton	76	47	53	1	77	19	2	0	303	578	10,376
732	Texas A&M University - Kingsville	3	3	1	1	29	0	0	0	34	71	269
733	Texas Tech University - Lubbock	7	0	2	0	3	0	1	1	42	56	1326
734	Lamar University - Beaumont	0	0	1	0	3	0	0	0	34	38	128
735	Midwestern State University	18	0	0	0	11	2	0	0	124	155	9757
736	The University of Texas - Pan American	41	20	4	11	35	9	0	0	99	217	622
737	Angelo State University	47	4	2	1	32	21	11	0	276	394	975
738	The University of Texas at Dallas	11	0	12	0	26	2	0	0	76	127	2,801
739	Texas Tech University Health Science Center	106	4	44	8	144	11	1	0	1316	1634	9042
742	The University of Texas - Permian Basin	10	36	10	0	28	0	0	0	277	361	1,530
743	The University of Texas - San Antonio	13	2	20	14	515	157	0	0	263	984	3,277
744	University of Texas Health Science Center - Houston	10	1	33	0	2	0	0	0	26	71	1215
745	University of Texas Health Science Center - San Antonio	497	25	4	113	2,852	961	0	1	526	7,978	35,076
747	The University of Texas - Brownsville	19	2	2	4	17	14	0	0	60	118	2,551
750	The University of Texas - Tyler	3	0	0	0	7	0	0	0	11	21	347
751	Texas A&M University - Commerce	71	42	11	0	10	3	4	0	132	273	1680
752	University of North Texas - Denton	60	30	5	2	9	4	7	0	67	184	1332
753	Sam Houston State University	10	13	8	0	6	8	0	0	78	123	

AGENCY		AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		м	F	М	F	M	F	м	F	F		
754	Southwest Texas State University	174	67	12	2	66	54	0	0	278	612	
755	Stephen F. Austin State University	3	3	9	9	9	2	0	0	49	84	334
756	Sul Ross University	0	0	0	0	6	0	19	0	105	130	6,872
757	West Texas A&M University	0	0	0	0	0	0	0	0	2	2	
758	Texas State University System	0	0	0	0	0	0	0	0	0	0	0
759	University of Houston - Clear Lake	225	17	66	13	88	20	10	0	698	1137	3,831
760	Texas A & M University - Corpus Christi	5	6	5	0	26	10	0	0	17	69	836
761	Texas A & M International University	0	0	0	0	1	0	0	0	0	1	17
763	University of North Texas Health Science Ctr Fort Worth	165	17	124	69	702	200	10	0	1,065	2,352	9,804
764	Texas A&M University - Texarkana	0	0	0	0	0	0	0	1	8	9	.44
765	University of Houston - Victoria	69	0	0	0	2	0	0	0	143	214	622
767	SW Collegiate Institute for the Deaf											
768	Texas Tech University System	2	0	0	0	2	0	0	0	1	5	45
771	Texas School for the Blind											
772	Texas School for the Deaf	0	0	1	0	5	1	0	0	6	13	31
781	Texas Higher Education Coordinating Board	8	0	0	3	6	0	0	0	19	36	52
783	University of Houston System	32	2	16	0	19	7	0	0	98	174	1581
784	University of Houston - Downtown	8	4	4	2	7	4	1	0	28	58	
785	University of Texas Health Center - Tyler	14	0	3	0	7	1	0	0	40	65	154
787	Lamar University - Orange	0	16	3	6	251	8	0	. 0	52	336	360
788	Lamar State College - Port Arthur	2	0	0	0	2	0	0	0	8	12	29

AGENCY		AS		BL		HI		AI		wo	HUB TOTAL	GRAND TOTAL
		M	F	м	F	М	F	М	F	F		
789	Lamar Institute of Technology	1	1	0	1	0	0	0	1	3	7	39
802	Texas Parks and Wildlife Department	15	15	15	10	53	32	116	1	135	392	1,255
808	Texas Historical Commission	7	4	2	0	47	2	0	0	51	113	781
809	State Preservation Board	0	0	0	0	0	0	0	0	7	11	65
813	Texas Commission on the Arts	0	0	2	0	1	0	0	0	8	11	104
819	Texas Emancipation Juneteenth-Commission											
902	Comptroller/Fiscal	1	2	0	1	2	1	0	0	11	25	75
904	Texas Food and Fiber Commission	0	1	0	0	0	1	0	0	0	2	
907	State Energy Conservation Office	0	0	2	0	0	0	0	0	1	3	41
	TOTAL	7,694	3,346	5,241	1,817	13,011	4,486	501	70	41,390	80,523	612,689

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI= Native American; WO=Woman; M=Male; F=Female

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SUPPLEMENTAL LETTERS



SUPPLEMENTAL LETTERS FISCAL YEAR 2002 ANNUAL HUB REPORT

AGENCY NUMBER	NAME OF AGENCY	AGENCY NUMBER	NAME OF AGENCY
224	Fourth Court of Appeals	716	Texas A & M University System (TEEX)
302	Office of the Attorney General	718	Texas A & M University – College Station
304	Comptroller of Public Accounts	719-2	Texas State Technical College – Harlingen
307	Secretary of State	720	The University of Texas System – Austin
318	Texas Commission for the Blind	721	The University of Texas – Austin
320	Texas Workforce Commission	723	University of Texas Medical Branch - Galveston
324	Texas Department of Human Services	724	The University of Texas - El Paso
342	State Aircraft Pooling Board	727	Texas Transportation Institute - College Station
347	Texas Public Finance Authority	729	The University of Texas - Southwestern Medical Ctr Dallas
362	Texas Lottery Commission	730	University of Houston – Main Campus
406	Texas Military Facilities Commission	731	Texas Women's University – Denton
453	Texas Workers' Compensation Commission	732	Texas A & M University – Kingsville
457	Texas State Board of Public Accountancy	733	Texas Tech University – Lubbock
464	Texas Board of Professional Land Surveying	736	The University of Texas – Pan American – Edinburg
473	Public Utility Commission of Texas	738	The University of Texas at Dallas
480	Texas Department of Economic Development	739	Texas Tech University Health Science Ctr Lubbock
506	University of Texas - MD Anderson Cancer Ctr.	742	University of Texas Permian Basin – Odessa
507	Board of Nurse Examiners for the State of Texas	743	The University of Texas – San Antonio
530	Texas Dept. of Protective & Regulatory Services	744	The University of Texas Health Science Ctr Houston
555	Texas Cooperative Extension (formerly TAEX)	745	The University of Texas Health Science Ctr San Antonio
556	Texas Agricultural Experiment Station (TAES)	747	The University of Texas at Brownsville and Texas Southmost College
576	Texas Forest Service (Texas A & M System)	750	The University of Texas – Tyler
577	Texas Wildlife Damage Management Service	751	Texas A & M University - Commerce
580	Texas Water Development Board	752	University of North Texas – Denton
582	Texas Commission on Environmental Quality	753	Sam Houston State University – Huntsville
601	Texas Department of Transportation	755	Stephen F. Austin State University – Nacogdoches
655	Texas Dept. of Mental Health Mental Retardation	757	West Texas A & M University - Canyon
696	Texas Department of Criminal Justice	760	Texas A & M University - Corpus Christi
701	Texas Education Agency	761	Texas A & M International University – Laredo
709	Texas A & M University Health Science Center	763	University of North Texas – Health Science Ctr. – Forth Worth
710	Texas A & M University System - College Station	764	Texas A & M University – Texarkana
711	Texas A & M University – College Station	785	The University of Texas Health Science Center – Tyler
712	Texas A & M University - Engineering Program	802	Texas Parks and Wildlife Department
713	Tarleton State University – Stephenville	808	Texas Historical Commission
	The University of Texas – Arlington	809	State Preservation Board
	Prairie View A & M University – Prairie View		
Total numb	er of Supplemental Letters submitted: 71		



HERB SCHAEFER CLERK

> TELEPHONE (210) 335-2635

FACSIMILE NO. (210) 335-2762

Supplemental Summary for FY '02 Annual HUB Report for Agency #224 (September 1, 2001 - August 31, 2002)

The Fourth Court of Appeals, Texas State Agency #224, recognizes the importance of conducting business with HUB vendors whenever possible.

As a Court, and a very small Texas State Agency, our opportunities to purchase from HUB vendors are limited.

Our largest expense, after salaries, is the purchase of law books for our Court's library. We use State-approved contract vendors for these purchases (our main vendor is West Group). We rarely have the choice of using a HUB vendor in buying law books.

The Office of Court Administration (OCA) in Austin has been granted funds by the State to purchase and/or lease major equipment for use by the fourteen Courts of Appeals in Texas. OCA uses HUB vendors whenever possible, in deciding the best computers and copiers for the Courts of Appeals to use. En Pointe Technologies, a woman-owned business, is our Court's main vendor for small computer purchases.

In purchasing other office equipment and supplies, our Court carefully considers price, quality of goods and services, recycled goods, TIBH availability, and HUB status before making a choice of vendor. Our main vendor for office supplies is LNM, a woman-owned business. When purchasing office equipment (such as a copier) and the maintenance on that equipment, we use the catalogues of Texas-approved vendors. The maintenance agreement on our office's Time Stamp machine is held by a Hispanic male-owned company.

The Fourth Court of Appeals is very conscious of its responsibility in spending the State's funds, and will continue to be careful and frugal in this area. We support the State efforts to purchase from HUB vendors.

Sincerely,

Schoeld

Herb Schaefer, Clerk Fourth Court of Appeals

PHIL HARDBERGER CHIEF JUSTICE

ALMA L. LOPEZ CATHERINE STONE PAUL W. GREEN SARAH B. DUNCAN KAREN ANGELINI SANDEE BRYAN MARION JUSTICES



Office of the Attorney General · State of Texas JOHN CORNYN

Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency 302

The Office of the Attorney General (OAG) is committed to the Historically Underutilized Business (HUB) program and offers this summary as a statement of the OAG's Good Faith Efforts towards meeting the State's HUB program goals. During 2002, the following events highlight the OAG's HUB initiatives:

- Attended 15 outreach events across the state.
- Prepared and distributed a direct mail advisory to all current and former OAG HUB vendors encouraging them to re-certify with the State's HUB certification program and keep their information current on the Certified Master Bidder's List.
- Aggressively worked with Prime contractors to achieve more than \$4,000,000 in HUB subcontracting.
- ► Regularly attended the following meetings to remain current on all HUB legislative changes, issues, policies and procedures:
 - Monthly HUB Discussion Group Meetings
 - Quarterly HUB Cooperative Meetings
 - Mentor/Protégé Cooperative Meetings
- Hosted specialized forums to provide HUB businesses the opportunity to speak directly with internal end-users and purchasing officials about their products and services.
- Met with minority chambers of commerce on several occasions to deliver a formal presentation entitled "How to Do Business with the State and the Office of the Attorney General".
- Continued to develop and expand the OAG's Mentor/Protégé program. The OAG currently has three Mentor/Protégé teams signed under the state program.

The OAG shall continue to solicit business and contracting opportunities in an open and competitive environment to further promote its HUB Program. Mindy Cohen, OAG HUB Coordinator, may be reached at 475-4411.

Sincerely,

Howard G. Baldwin, Jr. First Assistant Attorney General

POST OFFICE BOX 12548, AUSTIN, TEXAS 78711-2548 TEL: (512) 936-1888; FAX: (512) 936-1869 E-MAIL: HOWARD.BALDWIN@OAG.STATE.TX.US

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COMPTROLLER OF PUBLIC ACCOUNTS P.O. BOX 13528 AUSTIN, TX 78711-3528

Supplemental Summary for the Fiscal 2002 Annual HUB report for Agency 304

The Comptroller of Public Accounts continues to be fully committed to the promotion of Historically Underutilized Businesses (HUBs) in the agency's purchase orders and contracts to provide goods and services needed to support the agency's operations. Overall, we achieved 20.77 percent spent with HUBs in all categories.

In the Commodities category, we awarded several contracts to non-HUB prime contractors primarily for large information technology related systems and products. Although we were short of the Adjusted Goal in this category, we exceeded the Unadjusted Goal because many of our HUB vendors are considered over-utilized in this category, such as Asian Pacific American vendors. In the Other Services category, we awarded many large dollar contracts to vendors who provided services for computer programming, computer maintenance and mailroom outsourcing. The agency has increased HUB participation in this category by utilizing more prime-HUB vendors (i.e. woman and Asian Pacific). Out of the \$24,876,830.83 spent in this category, 21.54 percent was spent with HUBs. In addition, we exceeded the Agency's subcontracting goal of \$500,000. The total Agency HUB subcontracting dollars during this period was \$1,683,667.39. In the Special Trade category, we spent \$30,366.20 with HUBs out of the total of \$87,781.36 spent in this category. Although these contracts were competitively bid for work done on our facilities, electrical, cabling and office construction, the low bidders were not underutilized HUBs and these contracts were limited in subcontracting opportunities. In the Professional Services category, the agency spent, \$13,038.00 out of a total of over \$35 million.

The Comptroller's office has worked closely with the Texas Building and Procurement Commission to implement and promote SB178, its intent and spirit. We continue to emphasize on the following activities to promote and confirm our commitment to the HUB Program, including:

- Internal policies requiring HUB subcontracting good faith effort guidelines and goals to be included in all written solicitations. This provides awareness within the vendor community of the agency's commitment to the HUB program and increases the possibility for HUB participation.
- HUB staff works directly with agency purchasers, general counsel, and user divisions to review pre-solicitation documents and identify HUB opportunities.
- When posting solicitations on the Texas Marketplace, we are asking all interested HUB subcontractors to submit a "mandatory" letter of intent prior to closing date. This assists primes in identifying potential HUB subcontractors and in completing their HUB Subcontracting Plan that is included in their bids/proposals/offers.
- Participation in the Texas Building and Procurement Commission HUB Cooperative Meetings and the HUB Discussion Group Meetings to remain current on developments of the HUB Program.
- A version of the new, more user friendly, HUB subcontracting plan is included on all formal solicitations over \$10,000 in addition to the full HUB Subcontracting plan (HSP) being included in all solicitations over \$100,000.
- Participated in approximately 18 Economic Opportunity Forums and Purchasing Conferences.
- Conducted agency division HUB training sessions over the course of the year.
- HUB recruitment advertisements were placed in various minority news media publications to promote HUB participation in agency procurements.
- Close monitoring of the Mentor Protégé' program, making vendors aware of the need for partnering with smaller vendors to promote HUB utilization in all sectors of agency procurements.

The Comptroller's office will continue to strengthen its HUB program by working to increase opportunities for HUB participation in all categories pertaining to our agency.

The State of Texas

Administrative Services P.O. Box 12887 Austin, Texas 78711-2887 TTY : 7-1-1



Phone: 512-463-5600 Fax: 512-475-2819

www.sos.state.tx.us

Gwyn Shea Secretary of State

Supplemental Summary for the FY02 Annual HUB Report for Agency 307

The Office of the Secretary of State is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs). Our purchasing procedures and actions demonstrate our commitment to promote HUB participation in the agency's purchasing and contracting functions.

Our out-reach efforts include, but are not limited to:

- Hosting and participating in economic opportunity forums in an effort to network with HUBs and other buyers to further business opportunities for HUBs.
- Purchasing staff are instructed to utilize HUB vendors on non-competitive spot purchases of \$2,000 or less, whenever possible.
- Purchasing staff are instructed to solicit a minimum of four HUBs on procurements exceeding \$2,000, whenever possible.
- Frequent interaction with HUB vendors to ensure program participation and ongoing HUB certification. Assisting vendors with renewal or initial HUB certification by the Texas Building & Procurement Commission.
- Attend HUB related meetings, especially those held by the Texas Building & Procurement Commission, to network with other state agencies to share ideas and recommend HUB vendors, and gather up-to-date HUB information.

One of the agency's largest expenditures for this fiscal year was the advertisement of nineteen proposed constitutional amendments in all Texas newspapers. The Texas Election Code directs the agency to contract with each eligible newspaper or a statewide association of daily and weekly newspapers. The organization capable of performing this service, the Texas Press Association, is not a HUB. However, of the \$974,355 paid for advertising, \$118,991 was paid to Spanish language newspapers.

The Office of the Secretary of State will continue to work diligently to increase purchases with HUB businesses.

Sincerely,

y for alala

Mary Jon Urban Purchasing Manager Phone 512-463-5608



TERRELL I. MURPHY Executive Director

Texas Commission for the Blind

P.O. BOX 12866, AUSTIN, TX 78711 • ADMINISTRATIVE BUILDING, 4800 N. LAMAR BLVD., AUSTIN, TX 78756 • TEL., TDD, VOICE: (512) 377-0500 • FAX: (512) 377-0685

Supplemental Summary for fiscal year 2002 Annual HUB-Agency code 318

The Texas Commission for the Blind continues to be fully committed to promoting the participation of Historically Underutilized Businesses in the Agency's procurement of goods and services.

The agency has made the following "good faith" effort to meet our HUB goals:

- Ensured that contract specifications, terms and conditions reflected the agency's actual requirements were clearly stated and did not impose unreasonable or unnecessary contract requirements.
- Provided potential bidders with a list of certified HUBs for subcontracting.
- Prepared and distributed information on procurement in a manner that encouraged participation in agency contracts by all businesses.
- Provided purchasers with information on HUB suppliers.

The HUB Coordinator has also participated as a member in the following groups:

- The HUB Discussion Workgroup this group meets monthly to promote and enhance and effective statewide HUB program through networking and proactive feedback to the TBPC.
- The Central Texas Mentor Protégé Initiative This group's mission is to collectively recruit mentors and protégés to foster good business relationships, increase economic opportunities, and enhance HUB contracting and bonding capacities.
- The TBPC's HUB Quarterly Cooperative Committee A quarterly meeting of all HUB Coordinators sponsored by TBPC. These meetings are used to receive information and to provide feedback to TBPC on the implementation of HUB Rules and other HUB related information.
- The Commission also actively participated in the BOSS XVI Conference in August 2002.

If you have any questions, please call me at (512) 377-0640, or you can e-mail me at <u>Vikki.Meeker@tcb.state.tx.us</u>.

Sincerely,

1. M. Maler

Vikki M. Meeker Purchasing Manager/HUB Coordinator

VM:lla

COMMISSION BOARD

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Cassie Carlson Reed

Executive Director

Ron Lehman

Employers

Supplemental Letter for FY 2002 Annual HUB Report for Agency Number 320

Additional HUB procurements:

- HUB spending in TBPC Term Contracts: \$ 283,850.
- Graduated HUB subcontracting payments: \$700,596.

HUB outreach activities for FY2002 included:

- Providing one-on-one technical assistance to vendors seeking TBPC HUB certification or in need of renewal application assistance. Provided information on how to apply, complete forms, provide required documentation, and follow up on the application process.
- Directing HUB vendors to appropriate Economic Opportunity Forums and TBPC-sponsored events that could provide them with needed information and contacts.
- Participating in minority business groups to meet new potential HUB vendors, let them present what their business can do for TWC, and find out about procurement opportunities.

TWC Economic Opportunity Forum (EOF) activities included:

- Holding individual forums with senior agency HUB and purchasing staff for 17 HUB vendors.
- Participating at 2 Texas Business Conferences sponsored by TWC's Commissioner Representing Employers. These conferences give local vendors a chance to meet senior TWC staff, present their goods and services, and learn about procurement opportunities for which they might bid.

Mentor Protégé Program activities included:

- Certifying two Mentor Protégé pairs.
- Conducting orientations and at least one quarterly meeting with each pair.
- Approving six Protégé vendors, three of which we transferred to other agencies with appropriate Mentors to sponsor.
- Facilitating a workshop session to introduce the Mentor-Protégé program to vendors at our Austin Forum.
- Meeting with ten additional vendors to discuss the program.

Other activities supporting the Agency's good faith efforts included:

- Co-hosting a forum October 30, 2001, in Houston, with the Texas Building and Procurement Commission, the University of Houston, the City of Houston, the University of Texas Office of Facilities Planning Construction, the Texas Department of Transportation, the UT Health Science Center, and the Metropolitan Transit Authority attended by over 250 vendors and state agencies.
- Co-hosting a forum February 5, 2002, in Austin, with the Teacher Retirement System of Texas, attended by over 150 vendors and state agencies.
- Participating in 19 EOFs and related events throughout the State where TWC promoted local and statewide bid opportunities to HUB and potential HUB vendors.
- Advertising our HUB program and purchasing opportunities in the October 2001 issue of the Hispanic Journal "Contracting & Procurement" and the upcoming issue "Empowering Latinas" Special Edition.
- Advertising our Austin HUB Forum in the Austin American Statesman, Austin Business Journal and Nokoa-The Observer.

Contact persons are: Jane Haney, HUB Coordinator, 512-463-2483 and Ardra Gibson, HUB Outreach Coordinator, 512-463-2284.

Cindy Silberman Director, Procurement and Materials Management

101 E. 15th Street • Austin, Texas 78778-0001 • (512) 463-2222 • Relay Texas: 800-735-2989 (TDD) 800-735-2988 (Voice) • www.twc.state.tx.us



COMMISSIONER

James R. Hine

Supplemental Summary for FY 2002 Annual HUB Report for Agency 324

TDHS maintains the theme "Partners for a Better Texas." During FY 2002, TDHS staff increased HUB outreach by sponsoring eleven additional Forum of Programs over last year for this same period. TDHS staff made the following good faith efforts:

- Served on 11 committees with various entities to plan HUB outreach events;
- Sponsored 18 Forum of Programs for HUB vendors at DHS facilities for key staff;
- Co-sponsored a Bus Hop with the Greater Austin Hispanic Chamber of Commerce;
- Co-sponsored a HUB forum/Bus Hop with other HHS agencies in Tyler, TX; and
- Spent \$19.8 million dollars in client service HUB contracts and subcontracts.

In addition to attending all TBPC sponsored Economic Opportunity Forums, TDHS actively participated in the following events:

- 3rd Annual TX Assoc. of African Amer. Chambers of Commerce, Austin (9/14/01);
- Houston Minority Business Council EXPO, Houston (9/26/01);
- Dallas/Ft. Worth Minority Business Development Council Forum, Austin (9/27/01);
- Austin Hispanic Chamber of Commerce Bus Hop, Austin (10/4/01);
- City of Waco HUB Forum, Waco (10/10/01);
- University of Houston 2nd Annual Building Tomorrow Today, Houston (10/30/01);
- Tyler Bus Hop and Economic Opportunity Forum, Tyler (11/6/01);
- Williams Office Products HUB Vendor Show, Grapevine (11/16/01);
- How To Get In The Game HUB Forum, San Antonio (12/5/01);
- 2002 Business Expo, Tyler (1/17/02);
- TRS & TWC 2nd Annual Purchasing & HUB connection Forum, Austin (2/5/02);
- TxDOT, TDCJ, & Tx Lottery Commission EOF, Austin (2/8/02);
- Senator West's Spot Bid Contract Fair, Austin (2/8/02);
- TDED, GLO, TWDB, & TDA 2nd Annual Stephen F. Austin EOF (2/25/02);
- University of TX of the Permian Basin HUB Forum, Odessa (2/26/02);
- Capital City African-American Chamber Diversity & Career Fair, Austin (2/28/02);
- Evolution EXPO, El Paso (2/28/02);
- UT System Construction Forum, San Antonio (3/27/02);
- South Texas Construction Conference, Edinburg (4/13/02);
- UT Austin HUB Vendor Fair, Austin (4/24/02);
- Southwest Texas State University HUB Forum, San Marcos (5/16/02);
- 2nd Annual Exploring the Wave of Opportunities, Corpus Christi (5/23/02);
- TX Universities Alliance Vendor Fair, Commerce (6/18/02);
- TX Education Agency/Public Utility Commission HUB Forum, Austin (6/26/02);
- Congressman Martin Frost Procurement Conference, Arlington (7/19/02);
- Greater Austin Hispanic Chamber of Commerce Bus Hop, Austin (7/24/02);
- TX Assoc. of Mexican American Chambers Annual Conference, Austin (07/25/02);
- Angelina Procurement Assistance Center Expo 2002, Lufkin (8/7/02);
- Business Opportunity Symposium Series Annual Conference, Austin (8/15/02).

Questions regarding this report should be directed to Hope Degollado, HUB Coordinator at (512) 438-5429.

Hazel S. Baylor Interim Deputy Commissioner Support Services Division



State of Texas Aircraft Pooling Board

10335 Golf Course Road Austin, Texas 78719 512-936-8900 FAX 512-936-9169

Bill Clayton, Chairman Roy Q. Minton Richard A. Box

Executive Director Jerry Daniels Ex-Officio Members: Valerie D. Hill State Auditors Office

SUPPLEMENTAL SUMMARY FOR FY'2002 ANNUAL HUB REPORT FOR AGENCY #342

In accord with TBPC Rule 111.13(d), the State Aircraft Pooling Board (SAPB) provides this supplemental letter to summarize and review its intent and good faith effort to utilize HUB vendors.

As previously reported, and as a continuing difficulty, suppliers of FAA-approved parts have limited availability, at best. The scarcity is magnified with availability of HUB vendors in this specialty area. This fiscal year's numbers appear to be approximately consistent with past years' reporting. Office supplies and like common items are routinely obtained though qualified HUB sources.

We continue to seek qualified HUB vendors who may supply FAA-approved aircraft parts for the continued maintenance and assured safety of the State's aircraft. We look for any assistance that might be provided to our agency in this regard.

Further questions on this matter may be directed to:

Jerry Daniels Executive Director State Aircraft Pooling Board

Thank You.

all A. Dank

Jerald A. Daniels Executive Director

Texas Public Finance Authority

Board of Directors: John C. Kerr, Chairman H.L. Bert Mijares, Jr., Vice-Chairman Cynthia L. Meyer, Secretary J. Vaughn Brock Helen Huey R. David Kelly Daniel T. Serna



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> 300 West 15th Street Suite 411 Austin, Texas 78701 Fax: 512/463-5501 www.tpfa.state.tx.us

Kimberly K. Edwards Executive Director

Supplemental Summary for the FY 2002 Annual HUB Report for Agency 347

In compliance with SB178, Acts, 76th Legislature, the Board of the Authority has adopted more detailed procedures for HUB participation goals, in compliance with TBPC rules. These procedures are included in the Authority's strategic plan and reflected in its underwriting policies.

In FY 02, about 98% or \$1,072,161, of the Authority's reported expenditures were Cost of Issuance Expenses relating to the issuance and on-going administration of bonds. These include payments to rating agencies, commercial banks for paying agent services, and property and casualty insurance; no HUB firms are available for these required services. Other required services include bond counsel and financial advisory services. For the 2002-2003 biennium, the Board designated a pool of seven law firms to use on bond issues; three of the firms are HUB certified. In this reporting period, about 18% of the bond counsel fees were paid to HUB firms. The Board also selected a pool of five financial advisory firms, one of which is HUB certified, and one of which is a newly established firm that has applied for HUB certification. Although the HUB firm included in the pool declined to serve in that capacity, the second firm, which is 100% minority owned and eligible for HUB certification, worked on four transactions. If the second firm had received its HUB certification during the reporting period, HUB participation for financial advisors would have been 25% in FY02.

In accordance with procedures for selecting underwriters for negotiated bond sales, and in response to an RFP, the Board selected a pool of twenty (20) underwriting firms, which includes the two (2) HUBs responding to the RFP. In addition, five (5) minority firms, no longer eligible for HUB certification under the residency requirements of SB 178, are also included in the Authority's pool of underwriters. In the first six months of FY02, the Authority had two negotiated bond issues. As some of the minority firms were still certified at the time of these transactions, the bond transaction reports indicate that HUBs received 21.33% of underwriters' compensation paid on one transaction and 12.74% of the underwriters' compensation paid on the second transaction. In the second six months of FY 02, the Authority's two fixed rate bond issues were sold competitively. In accordance with the Authority's policies, firms submitting competitive bids must establish that they have made a good faith effort to include HUBs by certifying that they have invited HUBs or minority/women -owned firms to participate in bidding syndicates. Under this requirement, one HUB and five minority-owned firms participated in bidding syndicates.

The Authority is committed to purchasing goods and services from certified HUB's. The agency continues to utilize the TBPC Centralized Master Bidders List to locate available HUB vendors and achieved 27.77% HUB participation for its administrative expenditures.

Please contact me at (512) 463-5544 should you have any questions.

Edward

Kimberly K. Edwards Executive Director

K:\HUB\2002\SupplementalLetter.wpd

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Linda Cloud

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Director

Supplemental Letter for Fiscal Year (FY) 2002 Annual HUB Report for Agency No. 362

The Texas Lottery Commission (Commission) is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms by contracting both directly and indirectly, through subcontracting opportunities. The Commission, with the assistance of its Minority Development Services Division, promotes the inclusion of HUBs in its contracts and subcontracts by recruiting HUBs that may assist us in meeting our goals. Our "good faith efforts" to ensure continuing HUB participation during Fiscal Year (FY) 2002 included the following:

- Administration of the TBPC's HUB Rules;
- > Provided staff leadership resources and participated monthly in the HUB Discussion Workgroup meetings to gain knowledge and provide feedback on the implementation of the HUB Rules:
- Included Minority Development Services Division on contract evaluation teams to review bids/proposals and determine good faith efforts of primary contractors;
- Coordinated regular meetings with the Commission's Purchasing Section, Minority Development Services > and contracting divisions to discuss HUB Subcontracting opportunities in all contracts over \$100,000 prior to the release of Requests for Proposal or Invitations for Bid:
- Made determinations that subcontracting opportunities were probable in thirteen contracts over \$100,000; A
- P Ensured compliance with HUB Rules 1 TAC 111.13 and 111.14 relating to bidder/proposers' good faith efforts in submitting a HUB Subcontracting Plan;
- Hosted pre-bid and pre-proposal conferences to highlight the Commission's HUB Policy and HUB 8 subcontracting requirements;
- A Assisted agencies by sharing "best practices" information about the Commission's procurement processes;
- P Awarded five major contract opportunities to HUBs;
- D Sponsored nine Mentor Protégé Relationships in accordance with 1 TAC 111.28 ;
- Coordinated vendor meetings with prime vendors to locate HUBs for potential subcontracting > opportunities in Texas and on a national level;
- Participated and co-Sponsored the TBPC Statewide HUB Training related to Senate Bills 178 and 311; P
- > Participated and co-sponsored forums, expos and related outreach events to locate and identify new HUB vendors for potential opportunities;
- 2 Hosted HUB Forums relating to the Commission's contracts in accordance with 1 TAC 111.27;
- Had monthly meetings of Commissioners, Division Directors, and Managers to discuss enhancements for A HUB/minority participation.

During this fiscal year, the Commission expended approximately \$91,659 either directly, or through subcontracting, with women and minority-owned businesses who are not currently certified as HUBs. The Commission continued to contract with graduated HUBs (i.e., Allied Consulting) during FY 2002. The Commission also worked with eligible vendors and the Texas Building and Procurement Commission to accomplish their HUB certification.

The Commission supports the State of Texas HUB Program and will continue to research and identify ways to improve HUB participation. Should you have any questions regarding our good faith efforts, please contact Mr. Robert L. Hall, Director of Minority Development Services at (512) 344-5292.

Linda Cloud, Executive Director

Commissioners - C. Tom Clowe, Jr., Chairman • Elizabeth D. Whitaker • Walter H. Criner, Sr.



Texas Military Facilities Commission Post Office Box 5426 Austin, Texas 78763-5426

SUPPLEMENTAL LETTER FOR FY 02 ANNUAL HUB REPORT FOR AGENCY 406

The Texas Military Facilities Commission (TMFC) remains committed to making a Good Faith Effort for improving participation of HUB vendors for all Purchasing and Contracting opportunities. In our efforts to encourage the use of HUBs, the TMFC policy requires all delegated purchases of commodities and services to be accomplished in accordance with adopted Texas Building and Procurement Commission (TBPC) rules. TMFC Purchasing Procedures establishes guidelines for personnel to follow to ensure maximum opportunity is provided for HUB participation. Employees involved in the purchasing process, as well as management level personnel, are actively involved in assuring that a good faith effort is made regarding HUB vendors.

The percentage of TMFC's purchases are made using existing contracts, such as a State of Texas Term Contract, Department of Information Resources and Non-Automated Term Contracts. A highly centralized purchasing function helps to insure that HUBs are used whenever possible. Our Purchasing and Contracting Department is committed to doing its Good Faith Effort to assist HUBs in receiving equal economic opportunities. Efforts are being made to seek bids from HUB primes as well as subcontractors. Two of TMFC's largest projects, which exceed two and a half million dollars, have been awarded to HUB contractors. We continue to host pre-bid and pre-proposal conferences for all major projects, in an effort to certify and qualify HUBs. When seeking a specific commodity or service, HUB vendors from the CMBL are contacted by email and encouraged to participate in the bidding process by the Purchasing Staff. In instances where competitive bidding is not required and quality is not compromised, solicitations are made to certified HUBs.

TMFC is strongly committed to the goals of the State of Texas HUB program and will continue to seek innovative ways to strengthen our program efforts. Should you have any questions regarding our good faith efforts, please contact me at 512-782-6911

John Besser Manager of Contracts and Purchasing **Texas Military Facilities Commission**

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Supplemental Letter for FY 2002 Annual HUB Report For Agency Number 453

The Texas Workers' Compensation Commission (TWCC) has made the following Good Faith Efforts to strengthen its Historically Underutilized Business (HUB) Program:

Procurement Card Purchases

• TWCC purchases with the Bank of America procurement cards totaled \$56,801.36; \$40,949.84 was spent with HUBs representing 72.1% of procurement card activity.

Other Procurement Activities

- Many of our purchases representing a significant share of the agency's budget are made using existing contracts, such as State Term Contracts and Department of Information Resources, and other areas such as conferences, training, and publications that are not accountable as a HUB requirement.
- As an outreach effort, TWCC purchasing has implemented the following procedure: 1) for procurements \$2,000 to \$10,000, five HUBs must be contacted; 2) for procurements \$10,000 to \$25,000, ten HUBs must be contacted.

Point of Contacts

- Sharlana Dillard, Purchasing Manager, sharlana.dillard@twcc.state.tx.us, phone# 512/804-4232
- Hope Teneyuque, HUB Coordinator, <u>hope.teneyuque@twcc.state.tx.us</u>, phone# 512/804-4219

Mike Barron Deputy Executive Director



Texas State Board of Public Accountancy

333 Guadalupe, Tower III Suite 900, Austin, Texas 78701-3900 William Treacy, Executive Director

Summary for FY 02 Annual HUB Report for Agency 457

The Texas State Board of Public Accountancy wishes to make the following information for the FY 2002 Annual HUB Report available to you. The legislation applicable to this period of time, the Public Accountancy Act, Chapter 901, Occupations Code (Vernon's 2001), Subchapter G, Section 901.306, Content and Security of Examinations provides:

> (a) The board may use or require the use of all or part of the uniform CPA examination and any related service available from:

(1) the American Institute of Certified Public Accountants; or,

(2) the National Association of State Boards of Accountancy.

For the fiscal year ending August 31, 2002, of the Board's \$1,072,777 in total expenditures (consolidated funds) reported on the HUB Report, \$620,749 was paid to the American Institute of Certified Public Accountants. Excluding this amount from the total expenditures provides for 31.63% spent with certified HUBs. This compares favorably with the statewide average of 11.1%.

We believe that, because of the provisions in the Public Accountancy Act, this adjustment provides an equitable perspective of this agency's expenditures with certified HUBs. If you need more information, please call me at (512) 305-7800.

Sincerely,

TEXAS STATE BOARD OF PUBLIC ACCOUNTANCY

Alan Hermanson, CPA Director of Administrative Services/CFO October 1, 2002

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Supplemental Summary for FY 2002 Annual HUB Report for Agency 464

The majority of the commodity purchases for the Texas Board of Professional Land Surveying (TBPLS) are purchased at the Texas Building and Procurement Commission Central Supply Store. Commodity purchases not available at the Central Supply Store are purchased from HUB vendors chosen from the Central Master Bidder List.

Texas State House Reproduction does all printing for the agency. A HUB vendor is contacted if House Reproduction is unavailable to the agency.

In an effort to increase the utilization of HUB vendors, the TBPLS will continue to give HUB vendors priority consideration for all purchasing needs.

ours truly. Smith

Executive Director

Rebecca Klein Chairman

Brett A. Perlman Commissioner

W. Lane Lanford Executive Director



Public Utility Commission of Texas

Supplemental Letter for FY 2002 Annual HUB Report for Agency 473

The Public Utility Commission (PUC) actively encourages purchasing from, and contracting with, Historically Underutilized Businesses (HUBs) to provide goods and services to support the agency's operations. The PUC made the following good faith efforts during FY 2002 to comply with statewide HUB procurement goals per 1 TAC Section 111.13(c):

- 1. Formally adopted and implemented the requirements of the HUB rules as part of the PUC's policies and procedures.
- 2. Formally adopted and implemented a Mentor-Protégé Program and made it available on the Commission's website.
- 3. Held two in-house HUB forums.
- 4. Participated in external Economic Opportunity Forums (EOFs)
- 5. Established six (6) performance measures related to HUB outreach:
 - a. OC 6-1.01 Percent of total dollar value of all categories of delegated purchases and contracts awarded annually to HUBs
 - b. OC 6-1.02 Percent of the Other Services procurements awarded to HUBs
 - c. OP 6-1-1.01 Number of HUB Vendors Contacted for Bid Proposals
 - d. OP 6-1-1.02 Number of HUB Contracts and Subcontracts Awarded
 - e. OP 6-1-1.03 Dollar Value of HUB Contracts and Subcontracts Awarded
 - f. EX 6-1-1.01 Number of HUB Bids and Proposals Received
- 6. Obtained more than the required two HUB bids (one woman-owned and one minority-owned business from the CMBL) for purchases of commodities or services over \$2,000.
- 7. For spot purchases below \$2,000 which do not require bids, the PUC routinely attempted to obtain several bids from HUB vendors whenever possible. When competitive bids on spot purchases were not available, the purchasers routinely purchased from HUB vendors.
- 8. Included the HUB subcontracting plan in every request for proposal (RFP), not just those with an estimated value of \$100,000 or higher.
- 9. Actively encouraged vendors who qualify as HUBs to become HUB certified.
- 10. The HUB Coordinator attended monthly HUB Discussion Workgroups to gain and provide feedback on the implementation of the TBPC HUB rules.

The PUC supports the State of Texas HUB Program and continues to seek ways to increase HUB participation in agency expenditures whenever possible. Should you have any questions about our "good faith efforts," please contact Lisa Trueper, HUB Coordinator at (512) 936-7069.

Sincerely,

ne Lanford **Executive Director**

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Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency 480

Texas Economic Development (TXED - statutorily known as the Texas Department of Economic Development) is strongly committed to assisting Historically Underutilized Businesses (HUBs) in receiving a percentage of all agency procurement opportunities.

TXED was ranked number 7 out of the top 10 agencies spending more than \$5 million with the highest percentage of HUB expenditures with adjusted HUBs during the FY 2002 semi-annual report. TXED continues to promote the inclusion of and support for HUBs, primarily through the use of HUB contractors and subcontractors and the recruitment of HUBs that may assist the agency in meeting its goals. Our "good faith efforts" to ensure HUB participation during Fiscal Year 2002 include the following:

- Continued implementation of the requirements of the Texas Building and Procurement Commission's (TBPC's) HUB Rules
- Participation in monthly HUB Discussion Workgroup Meetings and quarterly HUB Cooperative Committee Meetings to gain and provide feedback on HUB rules and related issues
- Participation in a total of 19 TBPC's Statewide Economic Opportunity Forums and other HUB-related events and co-hosted one HUB forum
- > Implemented a Mentor-Protégé Program, actively working with the first participants
- Encouraged and assisted HUB vendors with TBPC HUB Certification
- Promotion of agency programs providing assistance to small and minority businesses
- Provided assistance to prime contractors in locating HUBs for potential subcontracting opportunities
- > Coordinated HUB presentations with key staff, agency purchasers and end-user divisions

During FY 02 approximately \$15 million in purchases in the other services category have been identified by TBPC as being eligible for placement with Historically Underutilized Businesses. This total includes approximately \$9 million of media advertising costs that we believe should be excluded when computing TXED's HUB participation percentages.

Our Tourism Division's legislative mandate to advertise the State as a tourist destination to non-Texans requires the contractor to make strategically driven advertising placements in out-of-state markets to promote Texas tourism to non-Texans. This necessitates using non-Texan advertising vendors, who by definition, cannot qualify as HUB vendors. Consequently, there are few, if any, practical opportunities to subcontract advertising placements with HUB vendors.

Our media purchases are driven by market research rather than contracting goals for inclusion of HUB's. The majority of these purchases are with national television networks that currently are operated by widely held public corporations. None of these networks are owned or controlled by firms that could meet the definition of HUB's. If these media advertising expenditures were excluded, the Agency would reflect a total of approximately **35.5%** of its eligible purchases were with HUB's.

TXED supports the State of Texas HUB Program and continues to seek ways to increase HUB participation in agency expenditures whenever possible. For additional information concerning TXED's "good faith efforts" please contact Gail Little, HUB Coordinator, at 512/936-0119.

Director



Supplemental Summary FY02 Annual Report HUB Report For Agency 506

This summary serves as a supplement to the Historically Underutilized Business (HUB Annual Report for the period of 9/1/01 through 8/31/02 for The University of Texas M. D. Anderson Cancer Center. During this time of unprecedented growth at M. D. Anderson, an increasing number of HUBs are contributing to our success.

M. D. Anderson makes numerous outreach efforts into the HUB community. Among our efforts, we have: a) hosted an on-site vendor show in October featuring our HUB, Institutional, and Premier contract vendors; b) participated in the economic opportunity forum at the University of Houston in October; c) attended 9 trade fairs with the local minority councils, including exhibiting at the Houston Minority Business Council's (HMBC) EXPO in September and the Houston Women's Business Council's (HWBC) EXPO in April; d) co-hosted a procurement workshop in February entitled "Supply Chain Management, the Value of an Inclusive Process"; e) presented at "Walking Stick" business opportunity workshop in July; f) presented at "Strategic Teaming Alliances" roundtable in August; g) hosted "Marketing Training for Construction and A&E HUBs" on August 1st; h) participated in 7 monthly Women Contractors Association's luncheon meetings, presenting in October on 'Mentoring'; i) participated in eleven monthly "Minority Procurement Meetings" at the Power Center, presented on 'Mentoring' in September; i) the HUB staff serve on various committees in both the HMBC and HWBC; and k) our HUB Department has been recognized within the community for outstanding commitment with awards. M. Nimon received awards from the HMBC for 'Professional Services Advocate of the Year,' 'Advocate of the Year,' and the Deptartment of Commerce's 'Local Minority Business Advocate of the Year.' M. D. Anderson received both the 'MBE Procurement Award,' and the 'MBE Procurement Award Top 3' award this year for its outstanding HUB Program.

M. D. Anderson's Mentor-Protégé Program was designed to assist HUBs in recognizing and meeting their business development needs, such as contract development, contract negotiations, and billing. This year, we are continuing the mentoring relationship with CompSol, a woman-owned HUB, through CompuCom Systems. In addition, we completed a 6-month direct mentoring relationship with American Air Conditioning. A prime vendor could not be found for the state's mentoring program with this Hispanic-male HUB. We entered into a joint sponsorship program with OFPC-UTS, facilitating a relationship between Jacobs Facilities and Ideal Medical Systems, Hispanic- female HUB. Our program includes an orientation to M. D. Anderson's business structure. In turn, our protégés educate us on their businesses. During the 7 years since its inception, our Mentor-Protégé Program has assisted many suppliers in expanding their business potential.

Group purchasing alliance affiliate, Premier, allows M. D. Anderson to achieve 'best value' purchasing including quality, meeting the specialty requirements of our research and cancer patient treatment, achieving expedient delivery needs and at competitive pricing. Purchases of \$100,000 or more are reviewed for potential subcontracting. HUB efforts on such contracts assist us in exceeding our Strategic Plan commodity goal at 16.07%.

Continuing efforts are made by the HUB Department staff to improve our HUB results, in particular, with certified HUBs: a) we work with the purchasers and, when necessary, assist the HUBs in obtaining State HUB certification; b) HUB staff interfaces with an average of thirty vendors per month regarding business opportunities; c) HUB staff co-presented 2 certification training classes with UTHSC/H and the U of H in November and June; d) we have increased our HUB subcontracting training to employees and prime vendors, including lists of potential HUB suppliers as relevant: e) only HUB certified vendors are referred for subcontracting, and; f) buyer training is provided on an on-going basis to ensure optimum results and familiarity with our HUB Program objectives.

HUB non-capacity expenditures have been identified for commodity and professional service categories:

Hospital/Medical Equipment:	\$ 6,400,410	Health Services – Professional:	\$ 2,933,156
Laboratory Reagents:	\$ 120,686,355	Mainframe Equipment &	\$ 5,067,291
Equipment Maintenance:	\$ 1,001,321	Computer Services	
TOTAL HUB NON-CAPACITY			\$ 136,088,533

M. D. Anderson submits this summary to more accurately reflect our progress in support of the State of Texas HUB Program. Address inquiries to Marian Jimon C.P.M., HUB Program Manager at 713-745-8352. Michael J. Best, Vice President, Business Affairs

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Board of Nurse Examiners For the State of Texas

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Supplemental Summary for the FY02 Annual HUB Report for Agency 507

The Board of Nurse Examiners is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs). Our purchasing procedures and actions demonstrate a commitment to promote HUB participation in the agency's purchasing and contracting functions.

Our efforts extend to but are not limited to:

- Utilizing HUB vendors on non-competitive spot purchases of \$2,000 or less, whenever possible.
- Attending HUB related meetings and forums to network with vendors and to gather up to date HUB related materials.
- Solicit a minimum of three HUB vendors when services and consumables are required
- Advertising in various minority news media publications for employment postings.
- Progressively increased spending with active HUB's contacted through forum networking or CMBL posting over the first, second and third quarters of the year.
- Consistently, The Board of Nurse Examiners is unable to meet the statewide HUB goal in the area of other services due to one contract with our Peer Assistance Program. The Peer Assistance Contract totals a maximum of \$370,000 per fiscal year, which constitutes over 50% of the base total. We feel that this contract is a sole source and should not be counted in the base total.

The Board of Nurse Examiners will continue to work diligently to increase purchases through HUB organizations in the coming future.

Should inquiries arise concerning our good faith efforts, please contact the Agency at 512-305-7400.

Singerely: k, MA, PHR, CTP Director, Administrative Services E-mail: mark.majek@bne.state.tx.us

Location Address: William P. Hobby Building, Ste. 3-460, 333 Guadalupe Street, Austin, Texas 78701; Mailing Address: P.O. Box 430, Austin, Texas 78767-0430; Phone: (512) 305-7400 (voice), (512) 305-7401(fax); Web Address: www.bne.state.tx.us



TEXAS DEPARTMENT OF PROTECTIVE AND REGULATORY SERVICES

EXECUTIVE DIRECTOR Thomas Chapmond

September 11, 2002

BOARD MEMBERS Richard S. Hoffman Chair, Brownsville

Chair, Brownsville John R. Castle, Jr Dallas Anne C. Crews Dallas Naomi W. Ledé Huntsville Catherine Clark Mosbacher Houston Ommy Salinas Strauch San Antonio

Supplemental Summary for FY2002 Annual HUB Report for Agency 530

Texas Department of Protective and Regulatory Services (TDPRS) is implementing a proactive role to strengthen the agency's Historically Underutilized Business (HUB) Program and to increase efforts to obtain HUB participation in all procurement opportunities.

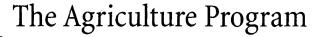
TDPRS "good faith efforts" to ensure continuing HUB participation during FY 2002 include the following:

- TDPRS prepared and implemented a HUB plan to improve the agency's HUB efforts
- Progress of the HUB plan will be reviewed monthly at Executive Director and HUB Coordinator meetings
- TDPRS secured three Mentor Protégé Agreements with our prime contractor of information technology services Northrop Grumman. These relationships have the potential of providing subcontracting opportunities to HUBs in FY 2003
- Increased HUB outreach activities: participated in twenty-nine statewide Economic Outreach Forums, cosponsored four HUB Outreach Programs and hosted eight Agency Forums in which vendors were invited to meet and present to TDPRS staff
- Monthly participation in the HUB Discussion Work Group, an interagency affiliated effort to better coordinate the state's good faith effort program
- Quarterly participation in the HUB Cooperative Committee Meetings to receive information on the implementation of HUB rules from TBPC and provide feedback on related HUB issues
- Encouraged potential HUB vendors to seek Texas HUB Certification and continued to work with HUBs on business documentation needed for networking with governmental entities
- Participated as a member of Austin Hispanic Chamber of Commerce Procurement Subcommittee and as a cosponsor of two outreach workshops conducted during the 2002 Texas LULAC State Conference & Expo
- Member of the Spot Bid Fair Planning Committee in conjunction with the Texas Association of African American Chambers of Commerce (TAAACC) conference

TDPRS supports the State of Texas HUB Program and will continue to research and identify ways to improve HUB participation. Questions concerning TDPRS HUB Program should be directed to Gerda Sessions, HUB and Quality Control Manager at (512),832-2046.

Gerda Sessions HUB & Quality Control Manager

cc: Thomas Chapmond, Executive Director Jeannie Coale, Deputy Director of Administration Art Riojas, Director of Business Services Wayne Kellberg, Procurement Systems



Office of the Vice Chancellor for Agriculture and Life Sciences

THE TEXAS A&M UNIVERSITY SYSTEM Office Jack K. Williams Administration Bldg., Suite 113 2142 TAMU College Station, Texas 77843-2142 Phone 979.845.4747 Fax 979.845.9938 http://agprogram.tamu.edu

SUBJECT: Supplemental Summary for FY 2002 Annual HUBeport for 555, 556, & 577

The Texas Agricultural Experiment Station (TAES), Texas Cooperative Extension (TCE), and Texas Wildlife Damage Management Service (TWDMS), remain committed to increasing access to the procurement process for, and awards to, Historically Underutilized Businesses. Our active participation in the HUB Coop Meetings, the HUB Discussion Workgroup, and Economic Opportunity Forums provides important opportunities to network with other state agencies, share strategies for improving HUB participation, and meet prospective HUB vendors.

The majority of our purchases are made using existing contracts, such as State Term Contracts, DIR contracts, Texas A&M University System-wide contracts, and Educational & Institutional Cooperative contracts, as they represent the best value for the agencies. Given the highly technical and scientific nature of a majority of our purchases, it is often difficult, or impossible, to find HUB vendors for these commodities. In an effort to increase HUB participation in the procurement process, the agency purchasing procedures require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$5,000. Units are encouraged to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, 76% of the HUB vendors solicited failed to respond. Only 4.4% of the more than 1500 vendors solicited provided competitive bids that resulted in awards.

Continuing education regarding the HUB Program is available to our faculty and staff in College Station, via TTVN and at our regional Research and Extension Centers. Regional training was offered in Corpus Christi, Waco, Lubbock and San Angelo in FY 2002. In addition, all 138 unit purchasers have participated in the TBPC Texas Basic Public Purchasing training and over 70 unit purchasers attended our Ag Program Purchasing and HUB Overview training in December and January.

TAES, TCE, and TWDMS have partnered with other TAMU System parts in implementing a System-wide vendor training program and mentor-protégé program. The program goals are to foster relationships with HUB vendors, certify new HUB vendors, identify potential mentors and protégés, and monitor Mentor-Protégé relationships.

The agencies' HUB Coordinator is working with the local SBDC to identify and assist local businesses with the HUB certification process. In addition, she has provided TBPC HUB Certification packets to numerous potential HUB vendors identified through other local outreach efforts and Economic Opportunity Forum participation. The agencies participated in the following Forums in the second half of FY 2002:

- 1. "Worth a Million" Entrepreneur Expo Ft. Worth March 1, 2002
- 2. UT HUB Vendor Show Austin April 24, 2002
- 3. TDCJ/SHSU Vendor/HUB Show Huntsville May 8, 2002 (Also Pitman & Mitchell)
- 4. 2nd Annual Exploring the Wave of Opportunity Conference Corpus Christi May 22-23, 2002
- 5. Co-hosted HUB Vendor Fair College Station June 26, 2002
- 6. 7th Annual Hispanic Contractors Association Conf. Austin August 1-3, 2002
- 7. TAMBE/BOSS XVI Conference Austin August 16, 2002

Sincerely,

Brack

Sara D. Rawks HUB Coordinator (979) 845-6471

Ronald W. Jackson Assistant Director for Budget and Reporting

Universities

Prairie View A&M University—College of Agriculture and Human Sciences, Cooperative Agricultural Research Center, and Cooperative Extension Program Tarleton State University—College of Agriculture and Technology Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine Texas A&M University-Commerce—Department of Agricultural Sciences Texas A&M University-Kingsville—Department of Agriculture and Human Sciences West Texas A&M University—College of Agriculture, Jursing, and Natural Sciences Agencies

Texas Agricultural Experiment Station Texas Agricultural Extension Service Texas Forest Service Texas Veterinary Medical Diagnostic Laboratory Texas Wildlife Damage Management Service



Supplemental Summary for FY 2002 Annual HUB Report for Agency 576

The Texas Forest Service (TFS) remains fully committed to the utilization of HUB's in the agency's purchasing and contracting opportunities. The agency's continued participation in the HUB Coop Meetings and the HUB Discussion Workgroup provides opportunity for TFS to benefit from strategies of other member agencies.

TFS Purchasing Procedures (supplement to TAMUS Policies) requires all purchases of commodities and services to be accomplished in accordance with applicable State and TAMUS HUB rules. TFS Procedures include established guidelines for all agency personnel to follow to ensure maximum opportunity is provided to certified HUB vendors even at the Departmental Delegated Purchase level. As a TAMUS component, the Texas Forest Service (TFS) participates in the TAMU HUB Advocacy Program to enhance the agency's good faith efforts.

During this fiscal year, the TFS Purchasing Office conducted four (4) Purchasing Procedures Training Classes for all departments within the agency. One of the objectives of these training classes was to train departmental personnel in HUB requirements and the use of TBPC's CMBL/HUB in order to increase the number of HUB's solicited/awarded non-competitive purchases that are delegated to agency departments.

In cooperation with the Texas Agricultural Extension Service, the Texas Engineering Experiment Station, and the Texas Transportation Institute, the TFS continues development and implementation of our Group Agency Mentor-Protégé/Out-Reach Program, "Purchasing From The Inside". One objective of our Group Agency Program is to assist HUB's and potential HUB's on how to do business with these four agencies. To date, this program has been presented at the SFA University EOF, the Dallas Mini-EOF, the Amarillo Mini-EOF and the TAMUS 2002 HUB Vendor Forum. In order to foster relationships with local HUB's, this program will be continued in other areas of the state where these agencies have common departmental/field office locations.

As part of the agency's good faith and out-reach efforts, the TFS participated in the following for FY 2001:

(1) Expo 2001 in Houston, TX on Sept. 26, 2001, (2) Second Annual Central Texas Procurement Conference in Waco, TX on October 10, 2001, (3) Government Procurement Connections 2002 in Houston on April 2, 2002, (4) TDCJ/SHSU 6th Annual Vendor /HUB Show in Huntsville on May 8, 2002, (5) TAMUS 2002 HUB Vendor Forum on June 26, 2002 in College Station, (6) 2nd Congressional Dist. Economic Opportunity Expo 2002, in Lufkin on August 6-7, 2002.

This fiscal year, the TFS awarded \$33,038.00 to a non-certified woman-owned catering service vendor (Deli Depot) in Bastrop, TX. We have since be able to assist this vendor with the HUB certification process and the vendor is now a certified HUB.

As a "forestry" agency, a substantial amount of the agency's procurements are for highly specialized equipment and services required to support agency operations in wildfire suppression/prevention, forest development, and other forestry related operations. TFS continues to experience an inadequate amount of HUB vendors that can actually bid on and supply these specialized items. Additionally, emergency purchases required to support agency operations during Emergency Response Operations to wildfire incidents that occur in remote areas of the state, continue to create situations where an adequate HUB vendor base is very limited or non-existent.

Sincerely Jimmy Stephens

Purchasing Manager

Purchasing Office Metro Centre Bldg., Suite 201 ★ 3833 South Texas Ave. ★ Bryan, Texas 77802 TEL 979/458-3300 ★ FAX 979/458-3304 http://txforestservice.tamu.edu



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Supplemental Summary for the FY-2002 Annual HUB Report, Agency 580

The Texas Water Development Board (Board) has continued its commitment to include Historically Underutilized Business (HUB) vendor participation for the procurement of goods and services. During fiscal year 2002, as in previous years, the agency's HUB utilization in the Commodity Purchasing and the Special Trades categories exceeded the statewide goal. Despite our continued efforts to increase HUB vendor participation and use in all categories, the Board did not meet the statewide goals for the Professional Services and Other Services categories. The Board did offer the opportunity for HUB participation and infact awarded contracts to HUB firms in these categories but did not meet the established goals. In an effort to increase HUB participation and use in these categories the Board has implemented several processes to assist HUB firms with working with the Board. As an example, the Board has established HUB participation goals in the agency's internal Underwriting Policies and Procedures (UPP) which are being utilized in our bond sales. In addition to obtaining the best prices for our bonds, the UPP's are designed to maximize the efforts to include HUB participation throughout the bond distribution process. For the bond sales the Board conducted in fiscal vear 2002, \$52,846 for Underwriter's takedown and management fees was distributed to HUB firms. The Board has also created a Bond Counsel Team composed of three firms, one of which is a HUB firm, in order to allow HUB firm participation throughout the Bond Counsel process. To further strengthen the Board's commitment to provide opportunities for HUB firm participation, the Board has also ensured that HUB firms were being used throughout the securities purchasing process. In fiscal year 2002, the Board utilized the services of several HUB security dealers. The Board purchased \$87,256,000 in securities from HUB firms in fiscal year 2002.

The Board also has Minority and Women Owned Business participation associated with our United States Environmental Protection Agency (EPA) loan and grants programs. This participation is tracked and reported through our Small, Minority and Women Owned Business Enterprise (SMWBE) program to EPA. In fiscal year 2002, \$19,435,966 was awarded to minority and women owned contractors from these funds.

The Board has put forth a lot of effort to allow HUB Vendor participation while complying with the Texas Building and Procurement Commission (TBPC) procurement rules and procedures. In order to further increase the Board's HUB participation, the agency is actively performing the following activities:

- Using the TBPC Centralized Master Bidder's list and HUB Listing when soliciting bids;
- Obtaining bids from HUB vendors on almost all purchase orders (except for emergency orders);
- Attending, hosting, and participating in State HUB Forums and Seminars;
- Attempting to increase HUB participation in the Securities purchasing processes;
- Attempting to increase HUB use in the Board's Water Assistance Fund contracting processes;
- Working with minority Chambers of Commerce to find minority firms and vendors; and,

The Texas Water Development Board is committed to providing opportunities for HUB vendors to participate in the procurement of goods and services and will continue to explore methods to allow for increased HUB vendor participation.

Ryan Long Director, Support Services Division

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TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

Supplemental Letter for FY 2002 Annual HUB Report for Agency Number 582

The Texas Commission on Environmental Quality (TCEQ) strongly supports the state's Historically Underutilized Business (HUB) Program for enhancing the agency's commitment to fully recruit and promote such businesses in its procurement process.

As part of our program, the TCEQ has achieved many of the goals outlined in our current Strategic Plan, including:

- Preparing and distributing information to potential HUB vendors in order to facilitate their certification as a HUB doing business with the state;
- Attending pre-bid conferences with potential vendors in order to assist them in meeting agency requirements regarding the use of HUBs;
- Developing and adopting an agency Mentor-Protege Program;
- Including HUB initiatives in the performance evaluations of division directors and other personnel responsible for the procurement of goods and services; and
- Providing contractors with reference lists of certified HUBs for subcontracting opportunities.

The TCEQ is committed to making program enhancements to the current agency HUB Program. Some of the agency's initiatives include:

- Development of a HUB database that will meet all report deliverable requirements. In the past, the agency has relied heavily on manual preparation of data for reporting. The new database will automate all reports, so that reporting activities will be more timely, efficient, and accurate. As of September 1, 2002, the agency has completed Phase I of the HUB redesign project, with final completion to occur on August 31, 2003.
- On-line HUB training which will be made available on the agency's internal network. Currently, HUB awareness training is conducted through semi-annual training for administrative personnel representing all agency Offices. We believe that on-line HUB training can be used by both internal and external customers with different learning outcomes for each. Internal customers will be able to learn the core program requirements needed to evaluate HUB procurements and other HUB opportunities. External clients will be able to learn how to fill out the necessary documentation to become a qualified vendor with the TBPC. This is a long term project and is in the planning stages at this time.

For FY 2002 there are some differences in the reported performance on the reports prepared by the Texas Building and Procurement Commission (TBPC) and what our agency reported to the Legislative Budget Board. These differences are based on the dates each system uses to assign transactions. These differences are largely immaterial, ranging from 0.3% - 2.5%, except in the Professional Services category where overall performance was reported at 7.0% by TCEQ and 3.9% by TBPC. We have discussed these differences with the HUB reporting staff at TBPC and will adjust our reporting system for the future. Point of contact: Philip Kirk, Manager of Financial Reporting, (512) 239-6888.

Grace Montgomery Faulkner, Deputy Director Office of Administrative Services



Supplemental Summary for FY 2002 Annual HUB Report for Agency No. 601

Agency Name <u>Texas Department of Transportation (TxDOT)</u>

Agency Number 601

The Texas Department of Transportation (TxDOT) is a recipient of federal funds from the U.S. Department of Transportation (U.S. DOT). U.S. DOT requires its recipients to establish a Disadvantaged Business Enterprise (DBE) Program for its federal-aid projects. The DBE program has more stringent eligibility and reporting requirements and it impacts the Departments ability to meet adjusted HUB goals. The DBE program requires that the DBE owners submit a personal net worth affidavit. The personal net worth affidavit requires the DBE owners to identify all of their assets and liabilities. This requirement has caused a number of DBEs to drop from the program. The DBE program also has more stringent requirements in reporting awards made to DBEs. DBE credit is limited for regular dealers of materials (60% credit) and brokers (fees and commissions only). TxDOT will continue to strive to provide opportunities for all groups identified in the DBE and HUB program throughout the State of Texas. From September 1, 2001 through August 31, 2002, TxDOT participated in 30 conferences and forums hosted by organizations such as the Women in Construction, Texas Association of African-American Chamber of Commerce, Hispanic Contractors de Tejas, etc, resulting in 153 business one-on-one interviews with TxDOT purchasers. TxDOT was a sponsor of 6 of these forums. In Fiscal Year 2002 TxDOT implemented a mentor-protégé program name "LINC" which stands for "Learning, Information, Networking, and Collaboration" where TxDOT mentors DBE, HUB, and SBE (Small Business Enterprise) firms. The goal of the program is to increase the number of DBE/HUB/SBE firms bidding and performing on TxDOT contracts. One of the key objectives is to prepare these firms on how to prepare bids and perform on TxDOT contracts. The mentor-protégé program, LINC, introduces prime contractors and TxDOT personnel to firms interested in performing on TxDOT jobs. To date, 83 firms have participated.

An important factor that impacts TxDOT DBE|HUB statistics is that we have graduated 60 firms from the DBE program. For the time period from September 1, 2001 to August 31, 2002, TxDOT graduated 7 DBE firms and awarded \$21,727,670.86 to DBE firms that have graduated from the program. Also, TxDOT prime contractors have paid an additional \$11,120,853.28 to former DBE|HUB firms who have decided one way or another not to renew their DBE|HUB certification.

In accordance with Article IX of the 1998-99 General Appropriations Act, Section 124, Subsection 6, TxDOT reports to the Texas Building and Procurement Commission (TBPC) all HUB firms submitting bids and/or proposals and receiving prime awards. The HUB Supplemental Report provides the number of HUB firms classified by ethnic group status that have submitted bids and have received prime awards for the acquisition, construction, or operational implementation of state facilities or program. This report represents bids submitted for Heavy Construction that includes all roadway maintenance proposals and all local let maintenance projects at the district level. This bid count also includes all proposals and bids submitted for building construction and professional service contracts (engineering, surveying, architect, lab, and other non-engineering consulting services). Purchase order commodities bid and award information is now available from TxDOT's Automated Purchasing System and is reflected in the bid and awards counts of this report.

Juan Vega, Manager U Goal Setting & Data Report Branch Business Opportunity Program Section Construction Division

Casarez, DBE\HUB gram Director

Business Opportunity Program Section Construction Division Karen F. Hale, M.S.S.A. Commissioner



Central Office P.O. Box 12668 Austin, TX 78711-2668 (512) 454-3761

Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency 655

This supplement to the Texas Department of Mental Health and Mental Retardation (TDMHMR) Historically Underutilized Business (HUB) Report has been prepared to provide a fuller representation of TDMHMR's good faith efforts and TDMHMR commitment to the HUB Program.

The goal of TDMHMR is to increase the participation of HUBs in the agency's procurement opportunities by contracting directly and/or indirectly with HUBs. This objective is aided by TDMHMR outreach efforts. In Fiscal Year (FY) 2002 TDMHMR held over 130 Specialized Forums at the agency's facilities and participated in over 20 Economic Opportunity Forums and HUB focused conferences. TDMHMR's HUB staff served on several of the planning committees for these functions.

In February 2002, TDMHMR signed an amendment to the February 1999 Memorandum of Cooperation with Texas Association of African American Chambers of Commerce and Texas Association of Mexican American Chambers of Commerce along with two other state agencies. This amendment further strengthens our relationship with these organizations. TDMHMR staff periodically attend meetings of the Hispanic Contractors Association, Greater Austin Hispanic Chamber of Commerce, Capitol City African American Chambers of Commerce and the Austin Metropolitan United Black Contractors Association. The agency assists these HUB organizations by addressing members' concerns and questions and by providing information regarding procurement opportunities.

TDMHMR continues to lead the efforts of the HUB Construction Workgroup, which is comprised of state agencies and HUB organizations. The workgroup works together to identify and resolve obstacles to HUB participation in construction projects by focusing on issues pertinent to construction such as the HUB Subcontracting Plan and demonstration of agency and prime contractor good faith efforts.

In FY 2002, TDMHMR continued to make good faith efforts to improve the agency's HUB performance. Through the many strategies of the agency's HUB plan, which was implemented in FY 2001, the agency continues to experience an increase of HUB responses and awards. In FY 2002 the HUB responses increased by 1,073 and awards increased by 517 from FY 2001. TDMHMR also provided certification assistance to eligible minority and women-owned businesses.

TDMHMR is committed to pursuing strategies to further increase the inclusion of HUBs in the agency's procurements and to the State of Texas HUB program. Laura A. Cagle, HUB Coordinator, may be contacted (512) 206-5881, to provide additional information.

Sincerely. Karen F. Hale.

Commissioner



TEXAS DEPARTMENT OF CRIMINAL JUSTICE

Gary Johnson, Executive Director

September 6, 2002

SUBJECT: Agency 696 Supplemental Summary for the FY2002 Annual HUB Report

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUB's). The Agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of 26 separate projects each with a written plan including all action steps, persons responsible, and due dates for completion. This plan is growing and projects are added as new opportunities are identified.

A project that the TDCJ is especially proud of is our initiative to capture all Agency written invitations to bid and forward them to all qualified HUB vendors. This project was previously contracted out to Onvia.Com and will be done in-house by TDCJ personnel and computer systems in FY 2003.

Other good faith effort projects currently listed in our HUB Action Plan include the following:

- Agency partnership with the Texas Association of Mexican American Chambers of Commerce (TAMACC) and the Texas Association of African American Chambers of Commerce (TAAACC).
- HUB forum program to have HUB suppliers present their products and services to TDCJ personnel.
- Continuous revolving one on one training of TDCJ purchasers in locating and using HUB vendors.
- Attendance at economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attend construction pre-bid conferences and introduce HUB subcontractors to prime contractors.
- Annual mail campaign to HUB's with expired certifications requesting that they re-certify.
- Assist HUB contractors in re-certification at Agency offices or by traveling to their location if necessary.
- Participation including funds, postage, and personnel in events sponsored by legislators and community leaders.
- Successful program to increase procurement card HUB utilization.
- Assistance to and training of HUB vendors and contractors as necessary.
- Huntsville HUB trade show with TDCJ personnel visiting HUB vendors and presenting HUB vendor orientation.
- Promote, monitor, and expand successful Mentor-Protégé program.
- HUB Coordinator Participation in Contract Administration.
- Distribution of Texas Marketplace Opportunities to HUB's by Email and FAX.
- Periodic presentations and departmental HUB performance reporting to the TDCJ Leadership Council.

Work is in progress on all of these projects and more. The TDCJ believes that these programs demonstrate our "Good Faith Effort" to improve participation of Historically Underutilized Businesses in the Agency's contracting opportunities.

In closing, the Agency proudly announces HUB awards presented to the Executive Director and HUB Coordinator by the Hispanic Contractors Association de Tejas at their annual conference on August 3, 2002, in recognition of our good faith efforts to increase HUB participation in our contracts. We greatly appreciate this recognition by this fine and highly respected organization of hard-working construction contractors.

For further information contact James W. Davis - HUB Coordinator at (936) 437-7026.

Sincerely,

Brad Livingston Chief Financial Officer

xc: File



TEXAS EDUCATION AGENCY

1701 North Congress Ave. * Austin, Texas 78701-1494 * 512/463-9734 * FAX: 512/463-9838 * http://www.tea.state.tx.us

Felipe T. Alanis Commissioner of Education

Supplemental Summary for the FY 2002 Annual HUB Report- Agency 701

The Texas Education Agency (TEA) promotes a "good faith effort" for full and equal opportunities for all qualified businesses—including small, minority and women owned historically underutilized businesses (HUBs)--to compete for purchasing opportunities. To this end, a summary of accomplishments in HUB program procedures are cited below in the four major compliance areas. This is followed by a brief analysis of agency HUB expenditures by specific procurement category.

- 1. **PLANNING**: Developed/implemented a detailed business plan and operating procedure formally adopting the Texas Administrative Code and Texas Building and Procurement Commission (TBPC) HUB rules
- 2. OUTREACH: Expanded the "HUB Opportunities" section of the TEA website to include agency procurement practices/business needs, links to the TBPC HUB certification process, and detailed Mentor-Protégé instructions; sponsored an Economic Opportunity Forum (EOF) with the Public Utility Commission and attended seven other EOFs; made 355 "HUB contacts" (a first time contact between the HUB Coordinator and a HUB vendor); identified "HUB contacts" as a Balanced Scorecard key performance measure for the responsible divisions; facilitating a Mentor-Protégé agreement in the agency investments department
- 3. **REPORTING**: Implemented a "HUB Bid and Award Tracking" database management system as part of the Integrated State Accounting System procurement module to record bids, proposals, and contracts awarded to all vendors for monthly reports; data on the "HUB contacts" performance measure is posted monthly to the divisional Balanced Scorecard for senior management review
- SUBCONTRACTING: The Agency Contracts Management Unit integrated the requirement for a full subcontracting plan for all contract proposals over \$100,000; trained all appropriate contract monitors in this area

TEA HUB EXPENDITURES BY PROCUREMENT CATEGORIES: "Heavy Construction," "Building Construction," and "Special Trade": The mission of the agency does not lend itself to accomplishing utilization goals in these procurement categories. TEA rarely expends funds in these areas.

"Professional Services" and "Other Services": The majority of agency expenditures are in these two categories. However, many of these agreements are with nationally- and internationally-based business and investment firms, universities, school districts, Education Service Centers, and other state agencies that generally do not qualify as HUB vendors. Nonetheless, in the "good faith" spirit of the HUB program, TEA, through the State Board of Education, has encouraged all external contractors providing investment services to the Permanent School Fund to utilize HUB vendors to provide security brokerage services to the Fund. Although these brokerage fees are not included as expenditures in the TBPC report, they represented approximately \$2.5 million in commissions to HUB vendors in FY 02. Further, in the investments area, TEA has entered into an emerging manager program in which two investment firms are engaged to find, hire, manage and assist small, minority and women-owned investment managers.

"Commodities Purchases": The agency has had the most success with HUBs in procuring goods and services in this category. Here, TEA aggressively seeks HUB business and has consistently exceeded the state average in this area.

TEA supports the State of Texas HUB Program and continues to seek ways to increase HUB participation in agency expenditures whenever possible. Should you have any question about our "good faith efforts," please contact Alvin Schultz, HUB Coordinator, at (512) 463-9047.

Billy J. Hoppe

Senior Director, Agency Infrastructure

Fulfilling the Promise for All Texas Children



Supplemental Summary for the FY 2002 Annual Hub Report Agency 709

The Texas A&M University System Health Science Center is fully committed to making a good faith effort to initiate, develop, and implement a fair, open, and inclusive procurement system which values and advocates the broadest possible Historically Underutilized Business participation.

The Texas A&M University System Health Science Center maintains a successful community outreach effort and is committed to involvement in the following outreach activities:

- The Texas Building and Procurement Commission HUB Cooperative Committee.
- Attendance at The Texas A&M University System Hub Coordinators meetings.
- Attendance at Texas Building and Procurement Commission Economic Forums.
- Charter member of Texas Universities HUB Coordinators Alliance.
- Attended Texas Universities HUB Coordinators Alliance quarterly meetings with HUB vendor presentations.
- Advertisement in various ethnic media publications and minority business centers.
- Attendance at the 5th Annual African American Summit.
- Attendance at the Hispanic Contractors Conference in Irving, Texas.
- Attendance at Legislative Requirements of the Historically Underutilized Business Program.
- Participation in the Sixteenth BOSS /MedWeek/TCABHEO

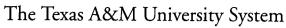
TAMUS-HSC continues to provide training to the faculty and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services, especially for those items not requiring competitive bid procedures. In addition, pre-bid meetings on construction projects are conducted to review with bidders good faith effort for seeking HUB subcontracting companies.

As a healthcare and research institution, The Texas A&M University System Health Science Center must contract for goods and services in specific categories for which there is minimal or no HUB availability. We continue to research HUB potential in these areas, however, some non-availability continues in the areas of medical/research products and chemicals.

The Texas A&M University System Health Science Center is committed to performing a good faith effort to utilize HUB vendors while supporting the institution's mission as well as the administrative and logistical operations.

Submitted by: Wallanta L. Hilland

Wauneta L Holland HUB Coordinator



Office of Administration

John B. Connally Building, 7th Floor · 301 Tarrow · College Station, Texas 77840-7896 Phone (979) 458-6036 · Fax (979) 845-8695 · Campus Mailstop 1138 · http://tamusystem.tamu.edu

Supplemental Summary for FY 2002 Annual HUB Report for Agency 710

The Texas A&M University System (TAMUS) remains committed to a Good Faith Effort to assist Historically Underutilized Businesses (HUBs) to receive contract and subcontract awards for design and construction projects and for the purchase of supplies, materials, equipment and services, including those relating to the issuance of bonds, in accordance with the rules established under the law by the Texas Building and Procurement Commission (TBPC). The procurement process seeks to provide equal access opportunity to all businesses, encourage competition and promote other fair business practices.

The ongoing efforts of the TAMUS HUB Advocacy Program continue to enhance opportunities for the women and minority business community (http://tamusystem.tamu.edu/hub.html). Current elements of the program include:

- Coordinated efforts that disseminate information to System components regarding Good Faith Efforts, vendor lists, reporting requirements and strategies to enhance the program. The TAMUS includes nine universities, eight state agencies, and one health science center.
- Outreach efforts that include networking opportunities with HUBs at economic opportunity forums, symposiums and HUB fairs as well as communicating with Small and Minority Business Development Centers, Chambers of Commerce and other HUB associations.

The majority of expenditures by TAMUS (710), which includes the System Administrative and General Offices, fund the major construction projects of the System that are managed by the Facilities Planning and Construction Department. Currently, over \$600,000,000.00 of construction projects are in various stages of development and construction. A web site has been developed to inform prospective bidders of contracting and professional service opportunities at (http://fpcnts.tamu.edu/fpc/). Ongoing efforts are being made to seek bids from HUB primes as well as subcontractors and to certify and recertify qualified HUBs.

Current System outreach efforts to identify and promote HUB participation include the following:

- Attending economic opportunity forums and conferences hosted by the University of Houston, the Texas Procurement and Building Commission (TPBC), the Hispanic Contractors Assn., the Texas Assn. of African American Chambers of Commerce (TAAACC), the City of Houston, the University of Texas System, the Texas A&M University System and the Texas Legislative Summit.
- Supporting the Hispanic Contractors Assn., Texas Assn. of Mexican American Chambers of Commerce (TAMACC), Texas Assn. of African American Chambers of Commerce (TAAACC), and the Texas Assn. of Minority Business Enterprises (TAMBE).
- Participation with the HUB Cooperative Committee, the HUB Construction Work Group Committee, the HUB Discussion Work Group Committee and the State of Texas Mentor Protégé Cooperative Group.
- Developing and Maintaining the Mentor/Protégé Program to promote business growth.

The Texas A&M University System is proactive and supports the State of Texas HUB Program.

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Tom Bullock, Jr. System HUB Coordinator

Universities

Prairie View A&M University - Tarleton State University - Texas A&M International University - Texas A&M University - Texas A&M University - Texas A&M University- Texas A&M Uni

Agencies

Texas Agricultural Experiment Station • Texas Agricultural Extension Service • Texas Engineering Experiment Station • Texas Engineering Extension Service • Texas Forest Service Texas Transportation Institute • Texas Veterinary Medical Diagnostic Laboratory • Texas Wildlife Damage Management Service

The Texas A&M University System Health Science Center



TEXAS A&M UNIVERSITY Department of Purchasing Services P.O. Box 30013 College Station, Texas 77842-0013 Phone 979-845-4579 Fax 979-845-3800

Supplemental Summary for the FY '02 Annual HUB Report for Agency 711

Texas A&M University's commitment to our HUB Program is exemplified in both our in-reach and outreach programs designed to educate, train, increase awareness and ultimately contract with minority and women-owned businesses. During FY '02 we have taken the following actions to improve our efforts with HUB vendors and to increase the opportunity for awards to HUB vendors:

<u>In-Reach Educational Program</u> - All monthly procurement training programs include HUB procedures and practices and emphasizes the role of Senate Bill 178 in the HUB Program. The Department of Purchasing Services has developed a HUB Directory as a resource for departments to assist them in identifying and utilizing HUBs for delegated goods and services. This HUB Directory contains a selection of certified HUB vendors for departments to access. Training on the use of this website is incorporated into the monthly procurement training workshops. The HUB Coordinator made presentations about the HUB Program to the university president, senior level management and business councils, emphasizing the importance of the HUB program. In-reach training programs are projected to have the largest impact on increasing the opportunities for participation by HUB vendors in the procurement process.

<u>Out-Reach Program</u> – The buying staff for the Department of Purchasing Services has participated in five (5) Economic Opportunity Forums and four (4) Specialized Vendor Forums with Vanguard Environments, a furniture vendor; Pante Technology and Comptinental Computer, computer product vendors; and AGC Carpet Co., Inc., a flooring vendor. We have monthly representation at the HUB Discussion Work Group meeting and quarterly representation at both the HUB Construction Work Group meeting and the HUB Cooperative Committee meeting. These groups are working to establish effective networking between state agencies, increase exchange of information between agencies on the Mentor-Protégé program, introduce new HUB vendors, and implement effective associations between prime contractors and subcontractors. Please address questions concerning the supplemental letter to Barbara Clemmons, HUB Program Director at (979) 845-3425.

Bid/Offer Opportunities- Below is a summary of bid and offer solicitations by Texas A&M University during FY '02:

Number of Bids to Ethnic Owned Companies:	2544	
Number of Responses by Ethnic Owned Companies:	305	
Percentage Rate of Responses:	12%	
Number of Bids to Woman Owned Companies:	2041	
Number of Responses by Woman Owned Companies:	219	
Percentage Rate of Responses:	11%	
Overall Total Bids Sent to HUBS:	4585	
Overall Total Responses by HUBS:	524	
Percentage Rate of Responses:	11%	
Total Bids Sent:	10,935	
Total Sent to HUBS:	4585	
Percentage of Bids Sent to HUBS vs. Total Bids Sent:	48%	

Non-Certified HUB Purchases- During FY '02, Texas A&M University purchased goods and services totaling \$1,200,153.85 from non-certified HUBs. The annual report does not reflect these expenditures because these businesses have yet to be certified.

emmo Submitted by: Barbara Clemmons

Director, HUB Program



e Texas A&M University System • Engineering Program

Dwight Look College of Engineering • Texas Engineering Experiment Station • Texas Engineering Extension Service • Texas Transportation Institute

SUPPLEMENTAL SUMMARY FOR FY2002 ANNUAL HUB REPORT FOR AGENCY 712

The Texas Engineering Experiment Station (TEES) remains committed to its Good Faith Effort Program by promoting the utilization of Historically Underutilized Businesses (HUB's) and ensuring that they receive equal economic opportunities.

Scientific and technical equipment is often purchased in support of on-going research - a primary function of our agency. Specialized items of this nature are frequently sole sourced and are often unavailable from HUB vendors; however, continued effort is placed on locating HUB vendors in these areas.

Outreach efforts include attendance at various Economic Opportunity Forums, discussion groups, HUB Coop meetings and Purchasing Conferences. We have also hosted vendor forums, provided training sessions on how to locate HUB vendors and continue to distribute HUB vendor information to the appropriate personnel. These opportunities allow us to pursue new relationships with HUB vendors and maintain relationships with HUB vendors currently being utilized. TEES continues to encourage HUB vendors to become certified, as well as assisting all vendors in making direct contact with departmental personnel responsible for initiating purchases.

In addition to the aforementioned, TEES is heavily involved in the Rebuild America Program – a program which has recently received recognition and praise from the Governor. In efforts to promote this program, TEES has made presentations for the National Conference of Black Mayors and the Texas Conference of Black Mayors where over 180 mayors signed a petition in support of the program.

TEES remains a recipient of Funding from the National Science Foundation for the Texas Alliance for Minority Participation which includes various state agencies, community colleges and industry national lab partners to increase the number of minorities earning degrees in engineering, mathematics and the sciences. Payments made to various universities and community colleges for disbursement to minority students for stipends, materials, supplies and equipment are currently excluded from reporting and thus we do not receive credit for this highly successful program.

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Associate Agency Director



Office of Purchasing & Central Services

Box T-0600, Stephenville, Texas 76402 254/968-9611 Fax 254/ 968-9838

Supplemental Summary for FY '2002 Annual HUB Report Agency 713

Tarleton State University remains fully committed to its Good Faith Effort to assist Historically Underutilized Businesses (HUBs) in receiving equal economic opportunities.

Tarleton State University makes every effort to solicit pricing from HUBs when making purchases. In our ongoing efforts to promote business with HUBs the following measures have been taken:

Provide workshops for departmental employees on accessing the list of certified HUB vendors through the TBPC and encourage placing orders with these vendors through spot purchases and procurement card purchases.

Attend and participate in economic forums held in the Dallas, Fort Worth and Austin areas.

Invite HUB vendors to the campus to participate in forums.

Plans are being developed for strengthening Tarleton's outreach efforts by working with area Chamber of Commerce to invite potential HUB vendors to attend workshops.

Attend quarterly meetings for the Texas A&M System HUB Coordinators.

Encourage prime contractors to utilize HUB vendors for all subcontracting opportunities as outlined in the Texas A&M University System Procedures for Physical Plant Construction Projects. Invite potential HUB subcontractors to attend pre-bid meetings for networking. Also send a listing of HUB vendors with each bid for potential subcontracting.

A member of the Texas Universities HUB Coordinators Alliance which promotes doing business with HUB vendors. This group places advertisements in various HUB publications to promote doing business with Alliance members.

Attend quarterly meetings of the Texas Universities HUB Coordinators Alliance. A minimum of 3 HUB vendors are invited to give presentations to the group at each quarterly meeting.

Tarleton continues to experienced difficulties due to our geographic location. In securing data for the FY '2002 Annual HUB Report, Tarleton solicited bids/offers from 476 HUB vendors with 195 vendors responding of which 39 HUB vendors were awarded contracts.

Tarleton State University is committed to increasing efforts in strengthening HUB participation.

Sincerely,

Beth Chardler

Beth Chandler Director of Purchasing/HUB Coordinator

A Member of The Texas A&M University System



THE UNIVERSITY OF TEXAS AT ARLINGTON

PROCUREMENT SERVICES

Supplemental Summary for FY '02 Annual HUB Report for Agency 714

The University of Texas at Arlington (UTA) is committed to making a good faith effort to increase purchases and contract awards with Historically Underutilized Business (HUB) vendors to insure all businesses have full and equal opportunity to provide the goods and services needed to support UTA's operations. This effort is demonstrated by university's annual growth in overall HUB participation percentages since 1998 (9.1%) to 2001 (14.1%). For the FY '02 Semi-annual reporting period, UTA achieved for the first time the State of Texas Top Ten Agencies list with the largest HUB Percentage.

UTA is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA), which brings together the resources and experience of 13 North & Northeast Texas universities' HUB Coordinators to share program information, HUB lists, training, and program expenses, and to provide HUBs an effective venue to share their business information and to obtain procurement opportunity information available from the member universities. UTA has made an major upgrade to its HUB program website, including providing an on-line short of HUBs to assist its departments in identifying HUBs for their goods and service needs, business trade events, downloadable forms, and helpful links to other state universities, plan rooms, minority chambers of commerce, and business assistance centers.

UTA's HUB Program Manager maintains an aggressive outreach program through his commitment and assistance at various events sponsored by the business organizations listed below. UTA hosted the 6th Annual Martin Frost Federal Procurement Conference and teamed with TUHCA universities to host Economic Opportunity Forums at UT Tyler, UNT Health Science Center, and A&M-Commerce. UTA also participated in the second City of Dallas Minority & Women-owned Business Enterprise (M/WBE) Vendor Fair, which gave the university exposure to M/WBEs who had not previously sought contracts with state agencies.

- U. S. Minority Business Development Agency
- Texas Building and Procurement Commission
- U.S. Small Business Administration
- New Image Business Associates
- Business Opportunity Symposium Summit
- North Texas Women's Business Council
- Fort Worth Women's Business Assistance Center
- D/FW Minority Business Development Council
- Greater Dallas Chamber of Commerce
- Fort Worth Metropolitan Black Chamber
- Greater Dallas Hispanic Chamber of Commerce
- Arlington Chamber of Commerce
- Grand Prairie Chamber of Commerce
- Arlington African American Chamber of Commerce
- Arlington Hispanic Chamber of Commerce
- Dallas Black Chamber of Commerce

Although UTA makes every effort to utilize HUB vendors, payments is made to minority and woman-owned vendors not currently certified as HUBs. The first chart below reflects adjusted dollars for these payments, as well as payments in areas where HUBs are not available.

Purchase Category	Underutilized HUB payments (%)	Non-certified Underutilized HUB Payments (%)*	HUB Non-Availability Payments**	Adjusted Underutilized HUB Payments (%)
Building Construction	\$ 226,549 (51.64%)	NA	NA	\$ 226,549 (51.64%)
S. T. Construction	\$1,760,227 (25.98%)	NA	NA	\$1,760,227 (25.98%)
Professional Services	\$ 2,408 (.23%)	NA	NA	\$ 2,408 (.23%)
Other Services	\$1,064,710 (12.53%)	\$ 4,935 (0.06%)	\$4,502,151	\$1,069,645 (26.75%)
Commodities	\$1,683,038 (8.21%)	\$ 83,231 (0.41%)	\$4,929,077	\$1,766,270 (11.34%)

*numerator adjustment; **denominator adjustment

HUBs Submitting Bids and/or Proposals

Ethnic & Gender Categories	A	S	В	L	Н	II	A	I	WO	
	M	F	М	F	М	F	М	F	F	Total
Number of HUB Bids/Proposals Received	62	34	203	26	160	36	39	0	583	1,143

Number of Contracts Awarded to HUBs

Ethnic & Gender Categories	I	AS	I	BL	H	H	1	AI	wo	
	M	F	M	F	M	F	M	F	F	Total
Number of Contracts Awarded	14	15	34	6	72	21	20	0	247	429
Number of Agency Contracts Awarded						\sim	· · ·	Λ		2,351
· ·				Ŕ	\mathcal{D}_{a}		nort],		

Dan Risik, C.P.M. Assistant Controller for Procurement Services

BOX 19135



PRAIRIE VIEW A&M UNIVERSITY P. O. BOX 248 PRAIRIE VIEW, TEXAS 77446-0248

Fiscal Affairs

Supplemental Summary for FY '02 Annual HUB Report for Agency 715

Prairie View A&M University continues to support the State of Texas HUB Program. In addition to awarding HUB contracts, we have demonstrated a "Good Faith Effort" to assist HUB vendors in receiving equal economic opportunities in business.

Below is a list of EOF's and other functions attended by our agency.

Texas A&M System Vendor Fair (Co-Sponsor) Houston Minority Business Council Vendor Fair Texas A&M System Procurement & HUB Meetings BOSS Vendor Fair - Austin, Texas Model HUB Program & HUB Legislative Hearings HUB Discussion Groups

Additional efforts include sponsoring a HUB vendor forum, arranging two Mentor-Protege Agreements, encouraging approximately six vendors to apply or re-apply for HUB certification, working to establish a new position solely dedicated to the HUB program, and encouraging end-users to assist in identifying and using HUB vendors.

Im Nelms

Jim Nelms, Purchasing Agent/HUB Coordinator

W. Kay Peavy, Manager of Procurement Services

OFFICE OF THE DIRECTOR

Texas Engineering Extension Service John B. Connally Building

> 301 Tarrow College Station, Texas 77840-7896

979-458-6832 fax: 979-458-6829 http://teexweb.tamu.edu

Supplemental Summary for the FY '02 Annual Hub Report Agency 716

The Texas Engineering Extension Service (TEEX) continues its commitment to making a good faith effort for improving participation of historically underutilized businesses in the Agency's purchasing and contracting opportunities. Our participation in the Quarterly HUB Cooperative Committee Meetings, the HUB Workgroups, and HUB Vendor Forums provide important means to help increase our HUB participation by networking with other state agencies and sharing "HUB Best Practices" and by meeting potential HUB vendors.

The utilization of HUB firms by TEEX divisions is encouraged to the maximum extent possible. Match lists of certified HUBs have been distributed and made available to TEEX buyers. Also the utilization of TBPC/CMBL HUB vendor lists is strongly encouraged by TEEX in order to make a good faith effort to include qualified HUBs in spot purchases under \$5,000. The Agency also works closely with Texas A&M University's Purchasing Department to ensure that qualified HUBs are included in bidders lists for purchases over \$5,000.

TEEX Out-Reach Programs:

- TEEX has partnered with other Texas A&M System agencies to develop a Mentor-Protégé Program that has identified and help match potential Protégés and their needs with Mentors.
- Co-sponsored the Texas A&M University System <u>2002 HUB Vendor Forum</u> held in College Station, Texas on June 26, 2002.
- Invited LaserSaver, a local HUB vendor, to meet with TEEX buyers to discuss the vendor's expanded services and competitive pricing on July 18, 2002.
- Participated in the BOSS Trade Fair on August 16, 2002 in Austin, which was hosted by the Texas Minority Business Opportunity Council.
- Attended the "Model HUB Program" and Agency HUB Best Practices presentation on Thursday, August 22, 2002 in Austin.

<u>Bid/Offer Opportunities</u> - Below is a summary of bid and offer solicitations by TEEX during FY 02:

Number of Bids to Ethnic Owned Companies:	130
Number of Responses by Ethnic Owned Companies:	15
Percentage Rate of Response:	12%
Number of Bids to Woman Owned Companies:	127
Number of Responses by Woman Owned Companies:	7
Percentage Rate of Response:	6%
Total Bids Sent	608
Total Sent to HUBS	257
Percentage of Total HUB Bids Sent:	42%

TEEX will continue its effort to increase and strengthen its HUB participation rates. We will continue to support the state's efforts and strive to include all qualified vendors in our procurement program.

Arturo Álonzo, Jr., Ed.D. Deputy Agency Director and HUB Coordinator



A Member of The Texas A&M University System



TEXAS A&M UNIVERSITY Department of Purchasing Services P.O. Box 30013 College Station, Texas 77842-0013 Phone 979-845-4579 Fax 979-845-3800

Supplemental Summary for the FY '02 Annual HUB Report for Agency No. 718

Texas A&M University-Galveston concentrates on full commitment to the State of Texas Good Faith Effort Program by implementing best practices that will engage the entire university community. The university continues to develop supplier diversity while sustaining a fair, open and competitive bidding and procurement process. During FY '02, we have taken the following actions intended to improve HUB access and increase the opportunity for awards to HUBs:

<u>In-Reach Educational Program</u> - Departments are being trained to use the Department of Purchasing Services HUB Directory for soliciting HUB vendors for delegated and centralized purchases. The university is also developing pertinent information detailing the HUB program and vendor opportunities. The university's goal is to assist vendors who are not certified through the TBPC obtain State of Texas certified HUB status.

<u>Out-Reach Program</u> – The University helped to sponsor an Economic Opportunity Forum in June 2002. The university will continue its efforts to solicit HUB vendors for participating in procurement opportunities. Plans are underway to establish a Mentor/Protégé relationship and to establish quarterly vendor training on doing business with the university. Training will include HUB Subcontracting Plans and their requirements, accessing the Electronic State Business Daily and how to access end users for questions and answers.

Bid/Offer Opportunities – Below is a summary of bid and offer solicitations by Texas A&M University-Galveston during FY '02:

Number of Bids to Ethnic Owned Companies:	68
Number of Responses by Ethnic Owned Companies:	7
Percentage Rate of Responses:	10%
Number of Bids to Woman Owned Companies:	73
Number of Responses by Woman Owned Companies:	4
Percentage Rate of Responses:	5%
Overall Total Bids Sent to HUBS:	141
Overall Total Responses by HUBS:	11
Percentage Rate of Responses:	8%
Total Bids Sent:	300
Total Sent to HUBS:	141
Percentage of Bids Sent to HUBS vs. Total Bids Sent:	47%
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Submitted by:

Barbara Clemmons Director, HUB Program



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Supplemental Summary for the FY 2002 Annual HUB Report for Agency 719-2

1902 North Loop 499 Harlingen, TX 78550-3653 (956) 364-4000

Texas State Technical College Harlingen (TSTC) is committed to making a Good Faith Effort in contracting with and assisting Historically Underutilized Businesses (HUBs). TSTC also ensures a competitive procurement process that provides fair and equal access to all businesses. TSTC believes that this is the ethical and appropriate method of business.

This supplement has been prepared to provide a better representation of TSTC Harlingen's proactive efforts towards advocating a successful HUB Program.

COMMUNITY OUTREACH:

- UTPA HUB Vendor Forum, Edinburg, TX
- HUB Cooperative Committee quarterly meetings held in Austin, TX
- HUB Discussion Workgroup Committee meetings held in Austin, TX
- The UT HUB Coordinator/Purchasing Conference, Austin, TX
- The "Model HUB Program" sponsored by Senator West, Austin, TX
- The South Texas Mentor-Protégé Program Kickoff, Edinburg, TX
- The Harlingen Hispanic Chamber of Commerce membership drive, Harlingen, TX
- The South Texas Construction Conference, Edinburg, TX
- The RACH HUB Forum, Harlingen, TX
- The South Texas Mentor-Protégé Program meetings, Rio Grande Valley

OTHER COMMUNITY OUTREACH:

- Continuously working with a networking system with other agencies, organizations, and communities
- Member of the Harlingen Hispanic Chamber of Commerce
- Member of the South Texas Mentor Protégé Initiative Committee
- Member of the South Texas MBOC Procurement Sub-Committee
- Promotion of the HUB program to various community organizations
- Participate in vendor workshops/expos, seminars and conferences

COLLEGE INREACH:

- Purchasing/HUB training for departments
- Purchasing/HUB overview to new employees during New Employee Orientation
- Routine contact with campus departments and vendors
- Implementation of the HUB program as part of the Institutional Effectiveness Unit Action Plan for Purchasing
- Meet with potential HUB vendors to certify them as well as encourage them to participate in bidding process
- Promote, educate, and provide on-going across-the-board certification to vendors
- Specialized HUB vendor forums on campus

Texas State Technical College Harlingen is committed to maximizing opportunities for HUB firms to supply materials, supplies, equipment, and services needed to support the mission and the administrative and logistical operations of the college.

Respectfully Submitted,

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Linda E. Rodriguez Guillen Director of Purchasing & HUB Coordinator



THE UNIVERSITY OF TEXAS SYSTEM

Office of Business Affairs 210 WEST SIXTH STREET AUSTIN, TEXAS 78701-2980 (512) 499-4530 • FAX: (512) 499-4573 • lwright@utsystem.edu

Supplemental Summary for the FY 2002 Annual HUB Report - Agency 720

The University of Texas System Administration has initiated a pilot Bonding and Technical Assistance Program (BTAP). The BTAP began in March 2001 in conjunction with construction of the \$215 million Ambulatory Clinical Building at the U. T. M.D. Anderson Cancer Center in Houston. The program is designed to deliver technical support services; including general management, financial administration, technical assistance, and insurance, and bonding and working capital support to potential subcontractors including certified historically underutilized businesses. As of August 31, 2002, HUB participation achieved on the project is \$37,127,117 or 33 percent.

Measurements of supply marketplace variables, including demand for goods/services for which no HUB suppliers are available and payments to non-certified HUB firms, including graduated firms, are important considerations in evaluating program performance. Payments exceeding \$35.7 million made by this agency to non-certified or graduated underutilized HUB firms during the reporting period are not reflected in published program performance measures. An analysis of that factor and of HUB non-availability on program results for the reporting period is presented below.

The nature and types of medical malpractice claims are extremely varied. Some claims have minimal exposure to the insured physician if properly handled; other claims involve multi-million dollar exposure, exceeding policy limits, with substantial risk to the estate of the individual defendant. It is deemed preferable to match each case with the defense attorney's skill, experience and knowledge of local judge and jury situations. Approximately 50% of U. T. System Self-Insurance Plan cases involve HUB non-capacity. The justification for this estimate is found in the complexity of the cases, exposure of individual faculty physicians, need for local representation, and requisite legal expertise.

All U. T. System bonds/notes are rated by at least two of the three nationally recognized bond-rating agencies: Standard & Poors, Moody's, and Fitch. When bonds/notes are sold, a paying agent/registrar is selected to maintain a record of bondholders and to pay the periodic interest and principal payments. The paying agent/registrar is typically a bank that must be automated and capable of meeting the requirements that may be specified by the Depository Trust Company in New York. HUB firms that provide bond counsel, financial, printing, and underwriting services are limited.

Purchase Category	Total Expenditures	Underutiliz HUB Paymen		Non-certified or Graduated Underutilized HUB Payments *	HUB Non- Availability Payments **	Adjusted Under HUB Paymer	
Heavy Construction	-0-	-0-		-0-	-0-	-0	
Building Construction	\$292,007,276	\$27,134,530	9.3	\$34,446,114	\$3,188,832	\$61,580,644	21.3
S. T. Construction	265,017	599	0.2	-0-	-0-	599	0.2
Professional Services	33,283,740	2,305,353	6.9	362,176	714,123	2,667,529	8.2
Other Services	19,895,847	2,829,624	14.2	899,519	2,357,091	3,729,143	21.3
Commodities	8,247,906	785,535	9.5	27,029	25,514	812,563	9.9
TØTAL	\$353,699,786	\$33,055,641	9.4	\$35,734,838	\$6,285,560	\$68,790,478	19.8

The following table presents an analysis of the effects of payments to non-certified and graduated HUB firms and HUB non-availability on HUB program performance measures:

merator adjustment; ** denominator adjustment

Lewis W. Wright Associate Vice Chancellor for Business Affairs

ACADEMIC INSTITUTIONS: The University of Texas at Arlington • The University of Texas at Austin • The University of Texas at Brownsville • The University of Texas at Dallas • The University of Texas at El Paso The University of Texas - Pan American • The University of Texas of the Permian Basin • The University of Texas at San Antonio • The University of Texas at Tyler HEALTH INSTITUTIONS: The University of Texas Southwestern Medical Center at Dallas • The University of Texas Medical Branch at Galveston • The University of Texas Health Science Center at Houston The University of Texas Health Science Center at San Antonio • The University of Texas M. D Anderson Cancer Center • The University of Texas Health Center at Tyler

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OFFICE OF THE VICE PRESIDENT AND CHIEF FINANCIAL OFFICER

THE UNIVERSITY OF TEXAS AT AUSTIN

P.O. Box 8179 • Austin, Texas 78713-8179 • (512) 471-1422 • FAX (512) 471-7742

Supplemental Summary for FY 2002 Report Agency 721

The University of Texas at Austin's Historically Underutilized Business and Small and Disadvantaged Business Office (HUB/SADBO) Program's mission is to enhance the ability of HUBs and small businesses to compete for contracts and purchases; to increase the number of contracts and purchases awarded to HUB firms and small businesses; to provide economic and job opportunities within the State of Texas; to create a fair and open competitive market; and to improve community awareness and involvement.

In its effort to encourage the use of HUBs, The University of Texas at Austin – HUB/SADBO Program continued to implement the elements of the revised HUB Rules based on Senate Bill 178. The University established four mentor-protégé teams, increased transaction authority at the college level from \$2000 to \$5000 (the HUB transaction "sweet spot") – UT Austin's HUB percentages in this transaction size for the year was at 21%, hosted an Economic Opportunity Forum resulting in more than \$1 million of HUB contracts awarded, assisted 70 HUBs in becoming state certified, and recommitted with TAAACC and TAMACC by signing the Memorandum of Understanding.

As an institution of higher education, The University expends a large amount in research areas, as well as, in its infrastructure support, where no HUB sources are identified. These areas include telephone services, specialty laboratory equipment and chemicals, electron microscopy equipment, satellite positioning systems, synthetic textile fibers, navigation instruments, pharmaceuticals, lasers and accessories, plastic forming and molding equipment, mass/gas chromatographs, wave from analyzers, utility services, image analysis systems, and transformers (for power center). Taken into perspective this changes the University's HUB percentage from 8.74% to 11.43% as follows:

Purchase Category	Total	Underutilized HUB	(%)	Non-Certified	HUB Non-	Adjusted	(%)
	Expenditures	Payments		Underutilized HUB	Availability	Underutilized HUB	
				Payments*	Payments**	Payments	
Heavy Construction	\$266,576.75	\$7,858.25	2.95%	\$0	\$0	\$7858.25	2.95%
Building Construction	\$2,260,023.21	\$9,078.00	0.40%	\$0	\$ 0	\$9078.00	.40%
Special Trade	\$21,530,434.31	\$1,506,392.23	7.00%	\$6,391.64	\$ 0	\$1,512,783.87	7.03%
Professional Services	\$4,081,358.01	\$259,743.38	6.36%	\$0	\$3,194,722.85	\$259,743.38	29.30%
Other Services	\$62,820,210.90	\$3,777,182.13	6.01%	\$125,278.04	\$16,749,407.12	\$3,902,460.17	8.47%
Commodities	\$103,917,192.83	\$11,462,354.21	11.03%	\$498,458.35	\$20,504,604.98	\$11,960,812.56	14.33%
TOTAL	\$194,875,796.01	\$17,022,608.20	8.74%	\$630,128.03	\$40,448,734.95	\$17,652,736.23	11.43%

*Numerator adjustments **Denominator adjustments In accordance with Senate Bill 178 codified in the Texas Government Code, Section 2161.122 subsection (c) The University is reporting the following information classified by group status as defined in Texas Government Code, Title 10 Subtitle D, and Chapter 2161.001 (3) by ethnicity and gender.

HUBs Submitting Bids and/or Proposals & Number of Contracts Awarded

(Applicable to all state agencies & institutions of higher education.)

Fiscal	Year	2002 Annual	HUB	Report
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ETHNIC / GENDER	A	S	B	L	H	Π	N	A	WO	
CATEGORIES	М	F	М	F	M	F	M	F	F	TOTAL
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED	195	97	145	60	284	182	21	6	990	1980
NUMBER OF CONTRACTS AWARDED	8	21	20	13	119	49	. 3	0	518	751

and Chief Financial Officer



SUPPLEMENTAL SUMMARY FOR THE FY 2002 ANNUAL HUB REPORT

AGENCY 723

This supplement to our Annual (9/1/01 through 8/31/02) Historically Underutilized Business Report for Fiscal Year 2002 has been prepared to provide a broader more comprehensive representation of UTMB efforts and accomplishments which, currently, are not recognized in GSC's reporting format.

As previously identified, UTMB, as a Hospital providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source also does not exist. During this fiscal year, specific expenditures reported for these categories are:

TOTAL NON HUB CAPACITY: \$ 73,215,614.89

Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Annual FY 2002 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

FY 02 TOTALS	Asian American	Black American	Woman	Native American	Hispanic American
All Categories	1,766,032.45	15,767,969.83	6,175,038.24	-	2,168,408.25
Special Trade Construction	3,073.00	13,728.80	1,138,979.77	-	838,275.61
Professional Services	6,924.50	-	259,406.82		9,244.72
Other Services	675,419.77	262,387.56	2,746,399.52		778,182.34
Commodities	1,080,615.18	15,491,853.47	2,030,252.13	-	542,705.58

FY 02 TOTALS	HUB Total	All Expenditures	HUB %	HUB Non-Capacity	Non-Certified HUBS	Adjusted HUB %
All Categories	25,877,448.77	203,124,456.04	12.74%	73,215,614.89	847,245.53	20.57%
Special Trade Construction	1,994,057.18	4,045,361.49	49.29%		4,111.45	49.39%
Professional Services	275,576.04	13,778,792.36	2.00%	10,180,538.17	5,485.00	7.81%
Other Services	4,462,389.19	40,177,129.54	11.11%		149,777.27	11.48%
Commodities	19,145,426.36	145,123,172.65	13.19%	63,035,076.72	687,871.81	24.16%

Respectfully submitted,

Λ Jeffery Bonnardel, C.P.M. **Logistics** Leader

Cathy L. Riley

HUB Program Coordinator



Supplemental Summary for FY 02 Annual HUB Report Agency 724

Purchasing & Materials Management

The University of Texas at El Paso (UTEP) is committed to meeting the Good Faith Effort Goals of the Historically Underutilized Business (HUB) Program. This supplement has been prepared to provide a better representation of UTEP's efforts.

El Paso area vendors are notoriously reluctant to apply for HUB certification. In an effort to convince potential HUB vendors of the benefits to the HUB program, UTEP participated in several cooperative initiatives with Texas Tech University Health Sciences Center and UT System Office of Facilities Planning and Construction. The upcoming construction projects by these institutions total approximately \$120 million dollars. In June and July, all three agencies participated in a "sneak peek" and a networking session to introduce potential HUB vendors to potential prime contractors as well as the HUB certification. UTEP will be mentoring area chamber of commerce employees on the HUB application. UTEP is a member of the Texas University HUB Coordinator Alliance and is helping develop the West Texas Chapter of the organization.

As an institution of higher education, UTEP purchases highly specialized equipment and services to support our research projects for which no HUB vendor exists. The following chart more accurately reflects this institution's efforts. Included in the chart is a column of expenditures made with vendors who are HUB certifiable but are unwilling or unable to become HUB certified.

Purchase	Total	Underutilized	Non-certified	HUB	Purchases	HUB Non-	Adjusted
Category	Expenditures	HUB Payments	HUB	Certifiable	Through	Availability	Underutilized
0,	-	(%)	Payments*	Payments*	Group &	Payments**	HUB
				-	Other		Payments
					Contracts**		(%)
Heavy	\$8,815	\$0.00	\$0.00	\$8,815	\$0.00	\$0.00	
Construction				(100%)			
Building	\$56,810	\$2,250	\$0.00	\$200	\$0.00	\$0.00	
Construction		(4.0%)		(.4%)			
Special Trade	\$3,392,885	\$880,137	\$584	\$327,369	\$0.00	\$0.00	
Construction		(25.9%)	(.01%)	(9.6%)			
Professional	\$436,766	\$89,356	\$0.00	\$61,636	\$0.00	\$0.00	
Services		(20.5%)		(14.1%)			
Other Services	\$4,915,667	\$338,509	\$31,636	\$163,385	\$115,822	\$872,113	
		(6.9%)	(.6%)	(3.3%)	(2.4%)	(17.7%)	
Commodities	\$13,868,010	\$729,664	\$159,512	\$230,270	\$3,602,111	\$583,745	
		(5.3%)	(1.2%)	(1.7%)	(26%)	(4.2%)	
TOTAL:	\$22,678,953	\$2,039,916	\$191,732	\$791,675	\$3,717,933	\$1,455,858	17.3%
		(9.0%)	(.8%)	(3.5%)	(16.4%)	(6.4%)	

*numerator adjustment **denominator adjustment

Respectfully submitted,

Cochione

Gerard D. Cochrane Director, Purchasing and Materials Management

El Paso, Texas 79968-0505 (915) 747-7195 FAX: (915) 747-7106



Texas Transportation Institute The Texas A&M University System 3135 TAMU College Station, TX 77843-3135

979-845-1715 Fax: 979-845-9678 http://tti.tamu.edu

SUPPLEMENTAL SUMMARY FOR FY 2002 ANNUAL HUB REPORT

Agency 727

The Texas Transportation Institute's overall percentage for HUB expenditures for FY 2002 is 24.01, which represents an increase of 10.46 from the close of FY 2001. The mission of the Texas Transportation Institute (TTI) is to conduct research, technology transfer, and professional education in all modes of transportation. In accomplishing our mission, TTI does not have Heavy Construction. We also have very limited expenditures in the Building Construction and Special Trade Construction categories.

The TAMU Purchasing Services includes HUB vendors in the competitive bid process on behalf of the Institute. TTI employees involved in the purchasing process, as well as management level personnel, are instructed on the use of HUB information from the Texas Building and Procurement Commission's (TBPC) website in locating HUB vendors. In addition, the TTI HUB Representative makes one-on-one contacts with potential vendors and supplies information regarding certification requirements with the Texas Building and Procurement Commission.

Also, the TTI HUB Representative attends meetings at the System and State levels to stay updated on changes in the HUB program and to make contacts with HUB vendors. TTI is a member of The Texas A&M University System (TAMUS) Cooperative Mentor Protege Program. TTI exhibited at BOSS which was held in Austin and sponsored by the Texas Minority Business Opportunity Council, a HUB Vendor Show in College Station sponsored by members of TAMUS, and a HUB Vendor Fair in Canyon sponsored by various state agencies in the Texas Panhandle. The HUB Coordinator also attended training sponsored by TBPC on "Legislative Requirements of the HUB Program" and a session on a "model HUB program" sponsored by Senator Royce West and Representative Dawnna Dukes.

We feel these continued efforts will contribute positively to the increase in TTI's level of participation in the HUB program. As required, the supplemental information for TTI regarding historically underutilized businesses is attached.

Maie Scheeneman

Fiscal Officer and TTI HUB Representative

Attachment

cc: H. H. Richardson, Director Don Bugh, Executive Associate Director

Business Office

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

SUPPLEMENTAL SUMMARY FOR THE FISCAL YEAR 2002 ANNUAL HUB REPORT—AGENCY 729 – (09/01/01-08/31/02)

The University of Texas Southwestern Medical Center at Dallas remains fully committed to its Good Faith Efforts in support of the Historically Underutilized Businesses as demonstrated by the following activities that occurred in the Fiscal Year 2002. UT Southwestern employees attended and actively participated in various events that promoted HUB business volume.

- African American Women Network in Fort Worth
- American Indian Chamber of Commerce Meeting
- Arlington Chamber of Commerce Workshop
- Attended New Business Image Luncheon Meetings
- BOSS and Medweek in Austin
- Business Place '01
- Buy Local Trade Show in Fort Worth
- Dallas Black Chamber of Commerce meeting
- Entrepreneur Expo in Fort Worth
- Fort Worth Women Business Roundtable
- TBPC Economic Forum at Austin
- TBPC Economic Forum at UTA in Arlington
- Harvesting Partnerships
- Sponsored an Economic Forum for 12 HUB partners for buyers and HUB Coordinators
- Hispanic Chamber of Commerce

- Hispanic Contractors Trade Show
- Hispanic Expo in Dallas
- Medweek Celebration in Fort Worth
- Plano Chamber of Commerce Procurement Conference
- Quest for Success Luncheon Dallas Black Chamber of Commerce
- Senator Royce West Business Summit Meeting at Lone Star Park
- Senator Royce West Dallas Opportunity Forum
- TAMACC Conference in Arlington
- UTA Construction Opportunity Forum
- West Dallas Library Certification Panel
- Women Mean Business
- Women's Business Fort Worth
- Women's Round Table Discussion Lunch Group

The following table represents total	expenditures, payments to HUB	firms, non-certified HUB firms an	d HUB non-availability payments.
The following table represents total			

PURCHASE CATEGORY	TOTAL EXPENDITURE	NDERLITH ZED HUR		NON-CERTIFIED HUB PAYMENTS *	HUB NON- AVAILABILITY PAYMENTS **	ADJUSTEI PAYMENT	
Heavy Construction	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Building Construction	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
S.T. Construction	\$3,056,928.00	\$127,323.00	4.2%	\$0.00	\$0.00	\$127,323.00	4.2%
Professional Services	\$1,451,783.00	\$14,270.00	1.0%	\$0.00	\$0.00	\$14,270.00	1.0%
Other Services	\$35,775,792.00	\$2,854,254.00	8.0%	\$215,150.00	\$0.00	\$3,069,404.00	8.0%
Commodities	\$83,459,982.00	\$13,008,720.00	15.6%	\$557,645.00	\$29,099,526.00	\$13,566,365.00	16.3%
TOTALS	\$123,744,485.00	\$16,004,567.00	12.9%	\$772,795.00	\$29,099,526.00	\$16,777,362.00	13.6%

(*numerator adjustment; **denominator adjustment)

In accordance with the General Appropriations Act, Article IX, Section 124, Subsection 6 (iv), the following table reflects HUB data classified by ethnic group and gender, number of HUB's submitting bids and or proposals for the acquisition of product, supplies, and/or services.

Bids/Proposals Received by HUB's

Ethnia and Conder Categories	A	S	l and the second se	3L	E I	Ð	A	I	WO
Ethnic and Gender Categories	M	F	M	F	M	F	M	F	F
Total Number of HUB Bids/Proposals Received	520	8	214	55	167	3300	2	0	7509

» Legend: AS = Asian Pacific; BL = Black; HI = Hispanic; AI = American Indian; WO = Women Owned; M = Male; F = Female

Respectfully,

Vernon Mullen

Assistant Vice President and HUB Coordinator

UNIVERSITY of HOUSTON

Purchasing Depatment

325 McElhinney Hall Houston, TX 77204-5015 713/743-5666 Fax: 713/743-5672

SUPPLEMENTAL SUMMARY FOR THE FY '02 ANNUAL HUB REPORT - AGENCY 730

The University of Houston continues to be fully committed to it s Good Faith Effort Program to enhance the opportunity of HUBs to compete for contracts and purchases, increase the number of contracts awarded to HUB firms, create a fair and open competitive market and to improve community awareness. HUB Program Good Faith Effort out-reach efforts include but are not limited to the following:

Sponsored: UH HUB Vendor Fair

Sponsored: UH Business Opportunity Fair

Co-Host: Building Tomorrow Today Forum

City of Houston - Government Procurement Connection Expo

Houston Minority Business Council Expo 2002

MEDWEEK/TCBM/BOSS 2002 Conference - Austin

UH Clear Lake Annual HUB Vendor Fair

UT M. D. Anderson Cancer Center Vendor Show

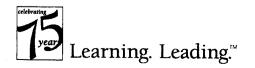
Houston Minority Business council Quarterly Luncheons

Monthly Greater Houston Business Procurement Forums

Quarterly HUB COOP Meetings

The University of Houston will continue its efforts to strengthen its HUB participation rates and will continue to support the state's HUB efforts. Every effort will be made to include all qualified vendors in our purchasing program.

Dick Nill Director, HUB Programs



TEXAS WOMAN'S UNIVERSITY

DENTON / DALLAS / HOUSTON

Purchasing Department Larry Hoke - Director Telephone: 940-898-3585 / Facsimile: 940-898-3580

P.O. Box 425619 TWU Station Denton, Texas 76204-5619 Brailey Annex 325 Texas Street, Room #100 Denton, Texas 76201

Agency 731 SUPPLEMENTAL SUMMARY FOR FY '02-ANNUAL REPORT FOR THE PERIOD OF SEPTEMBER 1, 2001 – AUGUST 31, 2002

Texas Woman's University is committed to promoting Historically Underutilized Business when purchasing goods and services for use within the university community. TWU with 12 other area universities has created the Texas Universities HUB Coordinators Alliance (TUHCA). This group meets regularly to identify new ways to promote each agency's HUB programs, hold certification workshops, and meet with area vendors who make presentations to the group.

TWU has enrolled two mentor/protégé teams to assist in the growth of the HUB protégés. Kennedy and Associates, Bryan Smith Construction, DMSG Inc., and Allegiance Healthcare.

Although TWU makes every effort to utilize HUB vendors, payments are made to woman and minority vendors that are not certified as HUBs. These vendors are given HUB certification information and are encouraged to become certified. FY 2002 purchases from minority vendors who were non-certified HUB's totaled \$6,713,122. This amount included subcontractor payments of \$6,198,878 to James C. Paris Co. Inc., a Disadvantaged Business Enterprise certified as a DBE by the Texas Department of Transportation. If these payments to minority vendors were included in our HUB report, the overall adjusted HUB percent would increase to 17%.

TWU had no expenditures in the Heavy Construction Category and minimal expenses in the Building Construction category. Of the total expenses, only eight tenths of one percent (0.8%) was spent in the Building Construction Category. Therefore, a more appropriate goal for TWU in these two categories would be zero.

The TWU Purchasing Director/HUB Coordinator maintains an aggressive outreach program through out the community by advertising in the Hispanic Journal, and Women's Enterprise magazine, and attending various outreach programs sponsored by State, and Local Governments. Listed below are a few of those groups.

- Texas Building and Procurement Commission
- Texas Minority Business Opportunity Committee
- North Texas Women's Business Council
- D/FW Minority Business Development Council
- Denton Hispanic Chamber of Commerce
- Denton Black Chamber of Commerce
- City of Dallas
- Dallas Organization of Hispanic Contractors

Larry D. Noke - Director of Procurement

<u>A Comprehensive Public University Primarily for Women</u> An Equal Opportunity/Affirmative Action Employer



SUPPLEMENTAL SUMMARY FOR THE FY02 "ANNUAL" HUB REPORT FOR AGENCY 732

Texas A&M University-Kingsville is fully committed to making a good faith effort to promote business with minority and women owned businesses to enhance the opportunity for HUBs to compete for contracts and purchases. The university is an active participant in programs, forums, symposiums and meetings in its outreach program in an effort to reach as many HUBs as possible.

The university co-sponsored the 2nd Annual Exploring The Wave of Opportunity economic opportunity forum in Corpus Christi. We also participated in the Minority Enterprise Development Week 2001 networking conference and the 9th Annual Government & Business Contracting Opportunities Conference in Corpus Christi, the 2nd Annual South Texas Construction Conference in Edinburg, the SABOC Government Contracting Training Workshop in San Antonio, and the TAMACC 27th Annual Convention and Business Expo in Austin. The university also co-hosted with Texas A&M University-Corpus Christi a training seminar on the HUB Mentor Protégé program and the HUB Subcontracting Plan.

During the first six months of this fiscal year we sent 1,037 bids to HUBs and received 353 responses. We awarded \$892,419.00 to GSC certified HUBs and this represented 10.4% of total expenditures. Additionally, we are able to account for \$436,482.00 in expenditures with known minority/women owned non-certified HUBs. If these additional expenditures were added, our total expenditures with minority/woman owned businesses would be 15.4%.

Although we make a good faith effort to procure from HUB vendors, there are many procurement requirements for goods and services that are not available from HUBs. As an institution of higher education, we contract for highly specialized equipment used in engineering, scientific laboratories, and research.

We have been successful in establishing a Mentor Protégé relationship and we continue to work cooperatively with another area university to increase participation in our HUB Mentor Protégé program. We encourage and assist contractors and HUBs to get TBPC HUB certified.

Sincerely,

Ralph W. Stephens, C.P.M. Director, Procurement and General Services

Arturo Barrera HUB Coordinator



TEXAS TECH UNIVERSITY

Office of the Vice President for Fiscal Affairs

Box 42006 Lubbock, Texas 79409-2006 (806) 742-4250 (806) 742-6600 (FAX)

Supplemental Summary for FY – 2002 Annual Report Agency 733

Texas Tech University's Historically Underutilized Business Program is committed to the Good Faith Effort to enhance the opportunity for HUBs in all its procurement opportunities.

With the implementation of Texas Tech University's Strategic Plan, our HUB Program is making healthy strides in increasing the overall awareness of the HUB Program and its benefits to minority and woman-owned firms. Mr. Lorenzo Sedeno was hired as the full time HUB Manager in November 2001 and has attended 11 vendor forums across the state as well as participated in the quarterly meetings held by the Texas Building and Procurement Commission. We are working diligently with various Minority Chambers of Commerce in identifying qualified firms for certification as HUBs and educating and assisting these vendors in that process.

The Rawls College of Business has begun a program to evaluate and assist potential HUB vendors in certification, business plan development, asset management, and other skills essential to managing a successful small business. Final semester Masters Students will be developing this program and providing assistance to vendors.

We have found that education is the key, not only for prospective vendors but also for our internal departments. We have implemented a quarterly report to each dean and administrator for their respective area to make them aware of their level of participation in the HUB Program.

Texas Tech University continues to work to strengthen our HUB Program by identifying potential HUB vendors and potential HUB participation in all of our procurement activities. If you should have any questions, please do not hesitate to contact me at (806) 742-4440.

Multo Bubba' Dedeno Sincerely,

Lorenzo ^aBubba" Sedeño Manager HUB Operations

The University of Texas-Pan American Historically Underutilized Business Program Office



1201 West University Drive Edinburg, Texas 78539-2999 (956) 381-2163 Office (956) 381-2164 FAX

Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency 736

The University of Texas-Pan American continues its commitment to the Historically Underutilized Business (HUB) Program. Our University still maintains an ambitious outreach program in the Rio Grande Valley. We assume a leadership position among other state and local agencies in promoting HUB issues in our area and encourage non-certified minority and woman-owned businesses to become HUB certified. An element of this effort is to facilitate the application process as much as possible for businesses through working closely with the Texas Building and Procurement Commission.

The University coordinated and/or participated in the following outreach activities during Fiscal Year 2002:

- HUB Certification Seminar (September 13, 2001) with the Pharr Chamber of Commerce.
- "HUB Information and Training" presented to UTPA Physical Plant (September 22, 2001).
- "South Texas Mentor Protégé Kickoff" along with the South Texas Minority Business Opportunity Committee (September 23, 2001).
- Attended the National Hispanic Contractors Association meeting in Dallas, Texas (November 2-3, 2001).
- Med-Week (December 18, 2001) with the South Texas Minority Business Opportunity Committee (MBOC). Our
 office helped with the promotion and marketing to State of Texas agencies.
- "First Annual UTPA HUB Vendor Exhibit" (January 23,2002) held in University Campus.
- Economic Opportunity Forum sponsored by The University of Texas at Austin, Texas Lottery Commission, Texas Department of Transportation, and Texas Department of Criminal Justice (February 8, 2002).
- Attended Hispanic Contractors Association meeting (February 16, 2002).
- Hosted 2nd South Texas Construction Conference along with South Texas MBOC (April 12-13, 2002).
- Attended The University Of Texas at Austin HUB Vendor Fair (April 24, 2002).
- Hosted HUB Certification Seminar along with the McAllen Hispanic Chamber of Commerce(May15, 2002).
- Hosted Today's Office Center HUB vendor presentation at UTPA Student Union(May 29, 2002).
- Attended The Texas Building and Procurement Commissions HUB Coordinator Training(May 30, 2001).
- Hosted A&W Office Supply HUB vendor presentation at UTPA Student Union (June 25, 2002).
- Sponsored "Building the Valley" E.O.F at the Regional Academic Health Center, Harlingen Texas (July 17, 2002).
- Attended "Model HUB Program" meeting held in Austin by Senator Royce West(August 22,2002).
- Presented the UTPA HUB Program at a Hispanic Contractors Association meeting (August 29,2002)
- Have presented in five HUB Certification Seminars with McAllen Hispanic Chamber of Commerce.
- South Texas Mentor-Protégé Program organizational meetings (4) in cooperation with South Texas MBOC, UT-Austin, UT-Brownsville, and the RGV Associated General Contractors and Texas State Technical College.
- In addition to seminars and conferences attended and sponsored by our office, we have also met with over sixty vendors on an individual basis to help with the HUB application and CMBL process.

We feel that these activities will help increase the number of HUB suppliers in our area. Although we make every effort to procure from HUBs, there are some goods and services for which there are no HUB suppliers. As an institution of higher education, we contract for highly specialized equipment and services (e.g., engineering and scientific equipment) for which HUB supply sources do not exist. The following table will reflect this institution's good faith efforts.

Purchase Category	HUB Payments	/ %	Non-certi HUB Payments		Texas Gov. Code 2155.067 Non-HUB Payments **	HUB Non- Availability Payments **	Adjuste HUB Payments	
Building Construction	\$0.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00	0.00
S.T. Construction	\$500,463.58	10.30%	\$591,526.00	12.17%	\$20,509.40	\$58,515.00	\$1,091,989.58	22.84%
Professional Services	\$223,906.98	51.27%	\$3,565.43	0.82%	\$0.00	\$2,524.11	\$227,472.41	52.39%
Other Services	\$109,156.43	4.72%	\$113,439.01	4.91%	\$766,375.85	\$379,295.16	\$222,595.44	19.08%
Commodities	\$2,248,627.28	24.52%	\$257,773.00	2.81%	\$754,464.52	\$311,974.34	\$2,506,400.28	30.92%
Total	\$3,082,154.27	18.36%	\$966,303.44	5.76%	\$1,541,349.77	\$752,308.61	\$4,048,457.71	27.93%

*Numerator adjustment; **Denominator adjustment Respectfully submitted,

Frances A. Rios

rances h. 7

Director of Materials Management (956) 316-7021/frios@panam.edu

(Excludes payments to be reported by DIR)

Alex Valdez W Valor

HUB Coordinator (956) 316-7105/alexv@panam.edu



THE UNIVERSITY OF TEXAS AT DALLAS

BOX 830688 RICHARDSON, TEXAS 75083-0688 (972) 883-2300 FAX (972) 883-2348

Supplemental Summary for FY02 Annual HUB Report for Agency 738 (UT-Dallas)

The University of Texas at Dallas continues to be committed to stimulating contracting opportunities for small minority and women-owned businesses in Texas. The Historically Underutilized Business Program is very important to all Texans and we are providing our best Good Faith Effort to maximize the opportunities and positive results for HUBs. Senate Bill 178 provided the legal structure to the current HUB program. The last legislative session provided tools to help us broaden our outreach efforts through such new programs as the HUB Subcontracting Plan, and Mentor-Protege program.

UT-Dallas has active in-reach and outreach programs to increase awareness of the HUB program and maximize the effectiveness of the program for all those involved. Our Staff Coordinating Group meets periodically to set the direction for the entire campus, the Procurement Management Group talks daily about HUB opportunities, and all procurement related training includes explanation of the HUB Program and the responsibilities of every delegated purchaser. We attended many outreach events last fiscal year, which allowed us to meet potential HUB vendors that chose to visit the UTD booth. We were particularly pleased to be among the original members of the Texas Universities HUB Coordinator Alliance (TUHCA) which was formed last fall and has dramatically increased our outreach to the HUB community.

Our percentage of contracts awarded to HUBs consistently rank among the top 15% of all state agencies. This performance would come even closer to meeting the disparity goals if funds spent with graduated HUBs and inactive HUBs were included. We will continue to exert an aggressive good faith effort to further opportunities to HUB vendors.

Respectively Submitted by Peter H. Bond, C.P.M. Director of Procurement Management and HUB Programs



HSC Purchasing Office

Box 5706 Lubbock, Texas 79417 (806) 743-2190 FAX (806) 743-2185

Supplemental Summary for FY'2002 Annual HUB Report for Agency 739

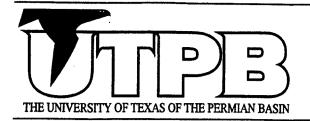
At Texas Tech University Health Sciences Center we're committed to the growth of minority and women owned businesses and we are pleased to report our HUB program initiatives and continuing out-reach efforts to locate and include qualified minority and women owned businesses in our competitive bid process:

- November 15, 2001 attended the HUB Discussion Workgroup Meeting in Austin, Texas.
- February 7, 2002 attended the HUB group committee and cooperative meeting in Austin.
- February 26, 2002 participated in the Permian Basin HUB Opportunity Forum hosted by University of Texas of the Permian Basin in Midland, Texas
- February 28, 2002 participated in the Third Annual Economic Opportunity Forum "Evolution Expo 2002" in El Paso, Texas.
- March 27, 2002 participated in the 16th Annual Hard Hat 2002 Construction Forum in Dallas, Texas.
- April 18, 2002 attended the HUB Discussion Workgroup Meeting in Austin, Texas.
- April 24, 2002 participated in the 9th Annual Vendor Fair hosted by the University of Texas at Austin.
- May 3, 2002 sponsored the Lubbock Hispanic Chamber of Commerce Annual Cinco De Mayo Luncheon and HUB presentation.
- May 16, 2002 participated in the 2nd Annual HUB Forum sponsored by Southwest Texas State University and Texas Building and Procurement Commission in San Marcos, Texas.
- May 23, 2002 participated in the 2nd Annual Exploring the Wave of Opportunity Forum hosted by the Hispanic Contractor's Association in Corpus, Christi, Texas.
- May 30, 2002 attended the HUB Discussion Workgroup Meeting in Austin, Texas.
- ◆ May 30, 2002 participated in the Texas Building and Procurement Commission Statewide HUB Training in Austin, Texas.
- June 4, 2002 participated in the Sneak Peek Construction Forum hosted by Texas Tech University Health Sciences Center and the University of Texas in El Paso.
- June 13, 2002 attended the West Texas A&M Vendor and HUB Fair in Canyon, Texas.
- ◆ June 20, 2002 attended the Texas Tech 2010 Construction Conference sponsored by Texas Tech University System in Lubbock, Texas,
- June 26, 2002 participated in the Marketing Mercado Business Opportunity Forum sponsored by the El Paso Hispanic Chamber of Commerce.
- July 10, 2002 participated in the El Paso Marketplace 2002 Construction Networking Forum.
- July 11, 2002 attended the three chamber collaborative networking event sponsored by the African American Chamber of Commerce, Lubbock Hispanic Chamber of Commerce, the Lubbock Chamber of Commerce and Market Lubbock, Inc.
- July 18, 2002 attended the Quarterly HUB Cooperative Committee Meeting in Austin, Texas.
- July 18, 2002 attended the Dallas Minority Business Development Breakfast Meeting.
- July 18, 2002 attended the Texas Universities HUB Coordinators Alliance Meeting in Dallas, Texas.
- ◆ July 19, 2002 participated in the 6th Annual Procurement Conference Sponsored by Congressman Martin Frost and the University of Texas at Arlington.
- August 14-16, 2002 attended Business Opportunity Symposium Series (BOSS) and Texas International Trade Summit 2002 in Austin, Texas.
- ◆ August 21, 2002 participated in the Biz Tech 2002 sponsored by the El Paso Hispanic Chamber of Commerce.
- ◆ August 27, 2002 attended Texas Tech University System HUB Forum/TTUHSC Pre-Proposal Conference in El Paso Texas.

In an effort to meet our agency's Historically Underutilized Business program goals we have launched a HUB outreach and certification program that reaches out to minority and women owned businesses that may possibly match business opportunities within our agency. We are coordinating a joint TTUHSC/Hispanic Chamber Outreach Program in El Paso to target HUBs for up coming construction projects. As part of our HUB outreach efforts we also have contacted 50 medical professionals, distributed over 150 HUB certification packages and assisted over 40 minority owned businesses in the certification process. We also provided CMBL research assistance to contractors and project managers needing HUBs for inclusion in TTUHSC contracts.

Cinch Sach Cindy Clark Purchasing Director/HUB Coordinator

An EEO / Affirmative Action Institution



Outreach Programs

SUPPLEMENTAL SUMMARY FOR FY 2002 ANNUAL HUB REPORT – AGENCY 742

This supplement to our Annual Historically Underutilized Business Report for fiscal year 2002 has been prepared to provide a broader, more comprehensive representation of The University of Texas of the Permian Basin's efforts in its attempt to reach the Good Faith Effort Goals set by the state.

As an institute of higher education, the University expends funds for unique or proprietary equipment and commodities where there are no Historically Underutilized Business vendors available. These payments are reflected in the following chart under "HUB Non-Availability Payments." Graduated or non-certified HUB payments are also listed.

Purchase Category	Total Expenditures	Underutilized HUB Payments(%)	Non-certified Underutilized HUB Payments	HUB Non- Availability Payments	Adjusted Underutilized HUB Payments(%)
Heavy Construction	0	0	0	0	0
Building Construction	19,213	0	0	0	0
S.T. Construction	783,920	100,305 (12.8%)	36,841	0	137,146(17.5%)
Professional Services	74,392	0	0	0	0
Other Services	1,048,512	65,616 (6.3%)	5,281	11,271	70,897(6.8%)
Commodities	1,621,158	164,941 (10.2%)	12,037	501,524	176,978(15.8%)
TOTAL	3,547,195	330,862 (9.3%)	54,795	512,795	385,021(12.7%)

The University of Texas of the Permian Basin maintains active Outreach Programs intended to increase HUB utilization. Outreach efforts include:

- hosting and attending HUB Economic Opportunity Forums,
- direct recruitment of potential HUB vendors,
- ongoing networking with other state agencies to identify HUB opportunities,
- providing assistance with the certification process,
- HUB mentor-protégé program,
- Co-sponsorship of a regional Corporate Diversity Initiative,
- Active involvement in regional business groups, particularly minority chambers of commerce.

In accordance with the General Appropriations Act, Article 1x, Section 124, Subsection 6(iv), The University is reporting (on the attached form) information classified by race, ethnic group, and gender regarding the number of historically underutilized business submitting bids and/or proposals for goods and services purchased by the University.

Mause

James A. Kruse Director, Outreach Programs kruse_j@utpb.edu

The University of Texas \star San Antonio



Office of the Vice President for Business Affairs

Supplemental Summary for FY'02 Annual HUB Report for Agency 743

The University of Texas at San Antonio is committed to demonstrating a good faith effort to assist minority and women owned businesses in their award of contracts for goods and services. The University also ensures a competitive procurement process that provides fair and equal access to all businesses with special outreach efforts to HUBs. Inquiries regarding UTSA's efforts may be directed to Cristina Peña Walls, Sr, HUB Coordinator, 210-458-7537.

The following are major activities hosted, sponsored, coordinated, and or supported by the HUB Program during this reporting period. The purpose of involvement in these groups and events is to meet the HUB Vendors and share agency procurement opportunities.

- Participated in the Hispanic Chamber of Commerce "Meet the Buyer" Seminar San Antonio, Texas
- Active service on the Board of the Business Opportunities for Texans group that invites small business to engage with institutional buyers
- Chair and Host the Hispanic Chamber Business Meet & Greet, a monthly morning networking session of business professionals
- Sponsored and hosted the Minority Enterprise Development Week Kickoff Economic Opportunity Forum with other local HUB advocates 0
- Hosted. sponsored and supported the Hispanic Contractor's Association de San Antonio monthly meeting
- D Completed community HUB Certification training with 12 local minority and woman owned business advocacy organizations
- Sponsored the Greater San Antonio Chamber Mixer at the Kelly Small Business Assistance Center
- Served on the Mayor's Blue Ribbon Commission for Economic Development-Small Business Task Force to develop the city's plan
- Served on the City of San Antonio Town Hall Meeting Panel during the Small, Women and Minority Business Enterprise Conference
- Regularly Presents the HUB Program to the South Central Texas Regional Certification Agency Membership Monthly Workshops
- Chair the San Antonio Hispanic Chamber Entrepreneurial Growth Program
- Member of the Mayor's Small Business Advisory Council to assist in the development of City initiatives for HUBs
- Hosted the Mini-Science EOF at UTSA for the Science Department
- Hosted a HUB Construction EOF with TBPC, UTHSCSA, UT System and the Hispanic Contractors Association
- Developed a Mentor-Protégé Program involving a national design-build company and a local woman-owned contractor

The University has conducted self-audits of its HUB Program for subcontracting regulation compliance, as well as participated in a Peer Review with 2 other UT components to share HUB Program development ideas; and monitor and track responsible management of the program in accordance with the Texas Government Code, Title 10, Subtitle D, Chapter 2161.

UTSA provides assertive outreach services including weekly dissemination of all procurement opportunities to all HUB qualified vendors by fax and e-mail. As well as hosting an internet HUB Bulletin Board where HUBs can look for prime contractor-posted subcontracting opportunities.

The University continues to maintain an aggressive in-reach program to promote HUB awareness through development and management of it's HUB Online Vendor Directory, creating customized "HUB Hit Lists" for departments. The Program provides HUB purchasing training to 298 departmental buyers and participates in all procurement training activities. In addition, frequent involvement with HUB vendors to promote, educate, and provide on-going certification assistance continues.

Procurement	Total	Underutilized	(%)	Non-Certified	HUB Non Availability	Adjusted	(%)
Category	Expenditures	HUB Payments		Underutilized HUB Payments*	Payments**	Underutilized HUB Payments	
Building Construction	\$3,737,257.81	\$3,591,845.10	96.11%		\$0.00	\$3,591,845.10	96.11%
Commodities	\$14,346,324.21	\$2,198,063.31	15.32%	\$91,474.47	\$429,208.22		
Heavy Construction	\$160,742.89		0		\$0.00		
Other Services	\$7,367,369.07	\$829,789.29	11.26%	\$134,986.23	\$439,808.17		
Professional Services	\$535,204.32	\$120,727.45	22.56%		\$0.00		
Special Trade	\$2,369,025.52	\$26,289.86	1.11%		\$23,635.00		
Total	\$28,515,923.82	\$6,766,715.01	23.73%	\$226,460.70			

*numerator adjustment denominator adjustment

David R. Larson

Vice President for Business Affairs

Cristina Peña

Sr. HUB Coordinator

6900 North Loop 1604 West • San Antonio, Texas 78249-0605 • (210) 458-4201 • (210) 458-4187 fax



PROCUREMENT SERVICES

1851 Cross Point, Suite 1.160 Houston, Texas 77054 713 500 4700 713 500 4710

Revised SUPPLEMENTAL SUMMARY FOR THE FY 2002 ANNUAL HUB REPORT AGENCY NO. 744

This supplement to the Fiscal Year 2002 Annual (9/01/01 to 8/31/02) Historically Underutilized Business Report presents a comprehensive review of the University of Texas Health Science Center at Houston (UT-H) efforts that are not currently recognized in the existing TBPC reporting format. We make every effort to improve our HUB results by: 1.) working with buyers and end-users to identify HUB contracting and sub-contracting opportunities; 2.) assisting prime contractors to identify HUBs; 3.) participating in pre-bid conferences. 4.) providing anticipated target percentages for HUB availability on each applicable contract; 5.) providing group or one-on-one training for UT-H staff and prime contractors on the importance of using HUBs.

During FY '02, we assisted thirty-eight (38) vendors in the Texas Building and Procurement Commission (TPBC) HUB certification process. Among our FY02 inreach efforts, we: 1.) conducted a Spring Vendor Fair with 301 attendees; 2.) met monthly with our HUB Staff Coordinating Group to communicate HUB Program information throughout the UT-H community; 3.) expanded Mentor/Protégé Program to include a HUB referred by the Women's Business Enterprise Alliance (WBEA, formerly Houston Women's Business Council.); 4.) formed strategic alliances with City of Houston, Metropolitan Transit Authority (METRO), and U.S. Small Business Administration (SBA) to promote the advantages of HUB certification; 5.) continued existing Mentor/Protégé Program with Protégé, Alberti Design, Inc. and Mentor, Jamail Construction; 6.) formed a strategic alliance with the University of Houston Small Business Development Center (UH SBDC) to assist Alberti with revising and implementing their business plan; 7.) met with UT-H's executive advisory committee to communicate the status of our HUB Program; and 8.) provided monthly status reports on HUB spending to all departments, divisions, and schools.

Among our FY02 outreach efforts, we co-sponsored: 1.) "Tips to Increase Your Business Opportunities" with TBPC, WBEA, City of Houston, SBA, UH SBDC, and METRO) for 65 small businesses; 2.) "Second Tier Training for Primary Suppliers;" with Houston Minority Business Council (HMBC); and 3.) TBPC 2nd Annual Expo "Building Tomorrow Today." We participated in: 1.) HMBC Annual Expo; 2.) UH-SBDC "Veterans Conference;" 3.) WBEA "How To Do Business With;" 4.) City of Houston annual "Government Procurement Connections 2002;" and 5.) exhibited at the annual "Business Opportunities Symposium Series (BOSS)" in Austin. UT-H's HUB Director is active in WBEA serving on the Mentor/Protégé Committee and the only corporate member of the CEO Roundtable (comprised of WBEs). She also serves on the Houston Minority Business Council's Supplier Diversity Action Committee.

UT-H was awarded: 1.) HMBCs "Minority Business Enterprise (MBE) Procurement Award" for commitment to minority business development by consistent increases in dollars spent with MBEs; 2.) WBEAs "Appreciation Certificate" for participation and support of their Mentoring Program; and 3.) HMBCs "2002 Corporate Commitment Certificate of Appreciation."

UT-H, as a healthcare and research institution, must contract for goods and services in specific categories for which there is minimal or no HUB availability. These areas include medical/laboratory products, chemicals, and blood/blood products. We continue to research HUB potential in these areas, however, some non-availability continues. The following expenditures are identified as non-availability: Special Trade: \$12,910.172; Professional Services: \$5,671,315; Other Services: \$8,386,302; Commodities: \$16,970,332. Total: \$43,938,121.

Purchase Category		Total Spent With Adjusted	Total Spent With Other	Total Spent With HUB (%)
	Per TBPC	HUBs (%) Per TBPC	HUBs (/%) Per TBPC	
0%*	-0-	-0-	-0-	-0-
0%*	\$9,443,592	-0-	-0-	-0-
25%*	\$12,026,249	\$50,068	\$929,394	\$979,463 (8.14%)
15%*	\$8,475,312	\$243,280	\$971,369	\$1,214,649 (14.3%)
20%*	\$29,340,211	\$5,402,952	-0.	\$5,402,952 (18.4%)
15%*	\$48,035,183	\$2,183,232	\$763,692	\$2,946,925 (6.13%)
	\$107,320,549	\$7,879,533	\$2,864,457	\$10,543,990 (9.82%)
	0%* 0%* 25%* 15%* 20%*	0%* -0- 0%* \$9,443,592 25%* \$12,026,249 15%* \$8,475,312 20%* \$29,340,211 15%* \$48,035,183	Expenditures Per TBPC With Adjusted HUBs (%) Per TBPC 0%* -0- -0- 0%* \$9,443,592 -0- 25%* \$12,026,249 \$50,068 15%* \$8,475,312 \$243,280 20%* \$29,340,211 \$5,402,952 15%* \$48,035,183 \$2,183,232	Expenditures Per TBPC With Adjusted HUBs (%) Per TBPC With Other HUBs (/%) Per TBPC 0%* -0- -0- -0- 0%* \$9,443,592 -0- -0- 25%* \$12,026,249 \$50,068 \$929,394 15%* \$8,475,312 \$243,280 \$971,369 20%* \$29,340,211 \$5,402,952 -0- 15%* \$48,035,183 \$2,183,232 \$763,692

John Porretto, Chief Operating Officer Executive Vice President Administration and Fin Lea-Ann Gee, Director of HUB Program

Bull. Located in the Texas Medical C



The University of Texas Health Science Center at San Antonio Mail Code 7962 7703 Floyd Curl Drive San Antonio, Texas 78229-3900

Office of the Director of Historically Underutilized Business (HUB) Program (210) 567-6036 FAX: (210) 567-6032

Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency 745

The University of Texas Health Science Center at San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and services.

The following are representative examples of our continuing outreach and inreach activities contributing in part to our HUB Program Good Faith Efforts:

- * Quarterly meetings with UTHSCSA HUB Program Staff Coordinating Group (SCG) representing constituencies throughout the University;
- * Interaction with UTHSCSA departmental representatives to discuss HUB matters.
- * Training workshops for HUBs on "How to Do Business with The Health Science Center";
- * Training workshops for Health Science Center personnel on how to utilize HUBs in the procurement process;
- * Co-sponsored local HUB "Economic Opportunity Forum";
- * Participation in MED Week /BOSS Conference in Austin, Tx.
- * Participation in The Annual Business Trade Show, "Meet the Buyers," sponsored by San Antonio VIA Transit Company;
- * Participation in Regional Equal Opportunity Forum (2) in Harlingen, Tx; Edinburg, Tx
- * Interaction with local Chambers of Commerce and the Small Business Coordinating Council.

The chart below provides additional information regarding a more comprehensive representation of our agency's HUB Good Faith Efforts:

Purchase Category	*Total Expenditures	*Underutilized HUB Payments (%)	Non-certified Underutilized & Graduated HUB Payments **	HUB Non- Availability Payments ***	*Adjusted Underutilized HUB Payment (%)
Heavy Construction	-0-	-0-	-0-	-0-	-0-
Building Construction	-0-	-0-	-0-	0-	-0-
S. T. Construction	929,897.	545,347. (58.6%)	-0-	-0-	58.6%
Professional Services	1,322,243.	7,120. (0.05%)	-0-	-0-	0.05%
Other Services	8,081,153.	375,646. (4.6%)	1,738,815.	50,764	16.5%
Commodities	36,851,331.	4,999,913. (13.6%)	103,488.	\$14,412,162	18.1%
Total	\$ 47,184,624.	5,928,025. (12.6%)	\$1,842,303(16.5%	\$14,462,926 (18.1)	15.7%

* Projected data at time of report submission, subject to revision in final report compiled by the TBPC

** Numerator adjustment

*** Denominator adjustment

Sincerely,

Rudy be La Cruz, CPPO, CPPB Director of HUB Program



Purchasing Office

The University Of Texas at Brownsville and Texas Southmost College

80 Fort Brown - Brownsville, Texas 78520 - (956) 548-6553 - Fax (956) 548-6583

SUPPLEMENTAL LETTER: AGENCY CODE 747 2002 Annual HUB REPORT

The University of Texas at Brownsville is committed to a good faith effort to maximize economic opportunities for minority and women owned businesses by utilizing HUB vendors in the procurement process for goods and services as mandated by legislation.

UTB is continuing to maintain a successful outreach program by participation in the following activities:

CEED/VPTAC Outreach Programs - Brownsville Medweek Celebration Minority Enterprise Development Exhibition - McAllen UT Pan American HUB Vendor Forum – Edinburg Allowing Technology to Lead the Way HUB Forum - Corpus Christi Government Procurement Conference 2002 (GPC) - Houston Border Buyer Industrial Trade Show - Brownsville UT Austin HUB Vendor Fair - Austin McAllen Chamber of Commerce Business Expo - McAllen Exploring the Wave of Opportunity HUB Conference - Corpus Christi Building the Valley Construction /HUB Forum - Harlingen TAMACC Business Expo - Austin BOSS Vendor Exhibition - Austin TBPC Legislative Requirements of HUB Program - Austin Model HUB Program - Austin TBPC HUB Cooperative Meetings - Austin HUB Discussion and Construction Workgroup Meetings - Austin South Texas Mentor Protégé Committee Meetings - Edinburg and Harlingen

In addition to UTB's outreach efforts to attract new vendor participation, we are continuing with our internal program to increase our good faith effort with HUB vendors. These activities include interacting with departments to identify HUB vendors, presenting workshops, and procurement training sessions.

Even with these programs in place, we have found that there are goods and services for which there are no HUB suppliers. With the bidding and purchasing of equipment for our new Life and Health Sciences Building, it has become evident that institutions of higher education have unique needs, which are very different from other state agencies. We often procure highly technical specialty items and services (engineering, medical and scientific equipment) for which there are no HUB vendors.

The collective data reflected an the below listed table shows payments made to underutilized Hub's, noncertified underutilized HUB's, non-HUB proprietary/sole source vendors, and HUB non-availability purchases. These dollar expenditures listed below define a clearer picture of our institution's good faith effort.

			Non-Certified	1 TGC Section	HUB NO	N-	Adjusted	1
	Underutiliz	ed	Underutilized	2155.067 Non-HUB	Availabi	lity	Underutilized HUE	
Purchase Category	HUB Payments	(%)	HUB Payments	Payments	Payments	(%)	Payments	(%)
Building Construction	\$0.00		\$0.00	\$0.00	\$10,434.80	0.04%	\$10,434.80	0.04%
S.T. Construction	\$5,883.00	0.03%	\$0.00	\$0.00	\$4,693.50	0.02%	\$10,576.50	0.05%
Professional Services	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	
Other Services	\$606,969.85	2.59%	\$0.00	\$0.00	\$553,140.85	2.36%	\$1,160,110.73	4.95%
Commodities	\$644,476.51	2.75%	\$0.00	\$0.00	\$979,966.73	4.19%	\$1,624,443.27	6.94%

Brian F. Bochenek, C.P.M.

Director of Purchasing / HUB Coordinator

Rosemary Maxtinez Vice President of Business Affairs



OFFICE OF

BUSINESS AFFAIRS

THE UNIVERSITY OF TEXAS AT TYLER

3900 UNIVERSITY BOULEVARD • TYLER TX 75799 • (903) 566-7107

Annual Supplemental Reporting Fiscal Year 2002 Agency 750

The University of Texas at Tyler (UT Tyler) provides a supportive outreach and community awareness program to promote HUB procurement by educating departmental purchasers on the HUB program, providing departmental HUB performance reports, allowing HUB vendors to give presentations at quarterly Staff Coordinating Group meetings, and providing guarterly internal training.

UT Tyler is a founding member of the Texas Universities Coordinators Alliance (TUHCA), which brings together the resources and experience of 13 North and Northeast Texas universities' HUB Coordinators to share program information.

UT Tyler is committed to making a good faith effort to increase purchases and contract awards with Historically Underutilized Business vendors. We continue to concentrate our efforts to increase opportunities for minority and women owned businesses by attending and hosting Forums. Participation to date includes:

- Hosting a forum with U.T System, TBPC, UTHCT and other state agencies "Opportunities in Procurement", November 6, 2001
- Attending D/FW Minority Business Development Council Mentor-Entrepreneur Program Luncheon, January 24, 2002, Dallas, Texas
- Attending "Doing Business Texas Style" Forum, February 8, 2002, Austin, Texas
- Attending a meeting and member of "The Texas Universities HUB Coordinator Alliance Committee", January 17, 2002, Dallas, Texas
- Attending a meeting and member of "The Texas Universities HUB Coordinator Alliance Committee" April 18, 2002, Arlington, Texas
- Hosting a forum with U.T. System and UTHCT "HUB Construction Forum" May 1, 2002
- Attending a Minority/Women-Owned Certified Vendor Fair, Texas A&M University Commerce, June 18,2002
- Attending a meeting and member of "The Texas Universities HUB Coordinator Alliance Committee" July 18, 2002, Dallas, Texas

Procurement Category	Total Expenditures	Underutilized HUB Payments	%	Non-Certified Underutilized HUB Payments	HUB Non- Availability Payments	Adjusted Underutilized HUB Payments	%
Heavy Construction	47,503.00	N/A		N/A	N/A	N/A	
Building Construction	16,413.50	N/A		N/A	N/A	N/A	
Special Trade	1,506,110.53	N/A		N/A	N/A	N/A	
Professional Services	587,655.10	181,654.44	30%	N/A	N/A	181,654.44	30%
Other Services	1,989,881.55	18,814.09	1%	22.50	79,815.17	18,836.59	15%
Commodities	2,477,332.88	407,877.54	16%	14,681.51	N/A	422,559.05	17%
Total	6,624,896.56	608,346.07	9%	14,704.01	79,815.17	623,050.08	10%

Jim Ferguson Vice President for Business Affairs

Wendy Minix HUB Coordinator

AN AFFIRMATIVE ACTION/EQUAL OPPORTUNITY EMPLOYER



REVISED Supplemental Summary for FY 2002 Annual Hub Report for Agency 751

Texas A&M University-Commerce (A&M-Commerce) remains committed to our continual effort in promoting participation in the Historically Underutilized Businesses (HUB) Program of the State of Texas. A&M-Commerce regularly solicits HUBs to fulfill the procurement needs of the University's faculty and staff. A&M-Commerce makes available every possible procurement opportunity to minority and women-owned businesses. The Purchasing Department actively encourages the use of HUB vendors regardless of funding or dollar amount.

A&M-Commerce has taken the following measures in promoting the HUB program with the intent to maximize HUB participation and performance:

- Continued membership in the Texas University HUB Coordinator's Alliance (TUHCA). The TUHCA promotes HUB participation through forums, newspaper and magazine advertisements, and minority development organization association.
- Requires HUB subcontracting Plan when subcontracting opportunities are probable regardless of dollar amount.
- Trains faculty and staff about HUB participation at the spot purchase dollar limit.

A&M-Commerce is pleased to report the following accomplishments in attracting HUBs to the University:

- The award of \$651,000.00 contract to a woman-owned business for the installation of Fire Alarm Systems in University Housing Areas.
- The award of \$171,000 contract to a Hispanic women owned business for an Egress System in Berry Hall (dormitory).
- The award of \$59,835 contract to a Hispanic owned business for the removal and installation of a water cooled chiller in Whitley Hall (12 story dormitory).

A&M-Commerce has identified the following areas for future improvement:

- Increase African-American and Hispanic vendor participation in university procurement needs.
- Increase Procard expenditures to HUB vendors.
- Increase subcontract opportunities to HUB vendors through advertisement, inclusion in pre-bid conference, and distributing HUB subcontracting list to prim contractors.

A&M-Commerce has identified one expenditure to Sensible Business Solutions, HUB WO/F, in the amount of \$29,788.00 under Heavy Construction that will not be included in the Total Expenditures with HUBS due to payment under temporary FID #32001626194. This vendor became certified during the course of the project on our campus and the payment in November 2002 did not reflect the new FID number.

Texas A&M University-Commerce will continue to support the HUB program and work diligently for continual improvement.

Sincerely, dward

Jill Edwards CTP CTPM Acting Assistant Director & HUB Coordinator Purchasing and Contract Administration Texas A&M University-Commerce

UNIVERSITY_{of} NORTH TEXAS

Office of the Associate Vice President for Finance and Business Affairs, and Controller Purchasing and Payment Services

Supplemental Summary FY2002 Annual HUB Report for Agency 752

The University of North Texas is pleased to report the following accomplishments and activities in our good faith effort to increase economic opportunities to Historically Underutilized Businesses:

*Distributed over 100 HUB certification applications via mail and at vendor forums.

Attended the Central Texas Procurment Forum October 2001, Hard Hat 2002, Entreprenuar Expo 2002, Hispanic Chamber Mixer August 2002, Martin Frost Procurement Conference July 2002, Alliance Opportunities Arlington June 2002, Hispanic Contractors Assoc./TUHCA Procurment Conference June 2002, Texas A&M Commerce Vendor Fair June 2002.

Attended Quarterly TBPS HUB Coop Meetings. Attended HUB training in Austin May 2002.

*Our agency uses decentralized purchasing, and we routinely share information with campus departments in regards to HUB vendors and the goods/services they sell. We disseminate this information via e-mail, website, and mailers.

*UNT held two specialized HUB forums to introduce HUB vendors to the campus departments.

*We continuously provide scheduled campus training with accountholders on how to locate HUBs on the CMBL, and we share the importance of providing economic opportunity to HUBs to demonstrate our "good faith effort".

*Created a listing of HUBs to assist departments in locating HUBs which sell specific goods and services. The list is updated as new HUB contacts are made and posted on our Website.

* UNT is a founding member of the Texas Universities Coordinators Alliance (TUHCA), which brings together the resources and experience of 13 North & Northeast Texas universities' HUB Coordinators to share program information, HUB lists, training, and program expenses, and to provide HUBs an effective venue to share their business information and to obtain procurement opportunity information available from the member universities. UNT has joined Texas Universities HUB Coordinators Alliance to purchase advertising in minority publications as a means to reach new HUBs. Published advertisement in the Women's Enterprise October 2001 issue. UNT has contributed to the establishment of the TUHCA a website and meeting periodically to discuss HUB issues that affect vendor's as well as agencies. Worked with TUHCA membesr to create brochure to promote the State of Texas HUB program and Mentor Protégé Program.

Members of the Denton Hispanic Chamber of Commerce, Greater Dallas Hispanic, Greater Dallas Asian And Greater Dallas Black, Ft. Worth Hispanic Chamber, Denton Black Chamber, .

Sandra Shelton, Director of Purchasing & Payment Services and HUB Coordinator 940-565-3200

The leading university of the Dallas/Ft. Worth region P.O. Box 310499 Denton, Texas 76203-0499 Payment Services (940) 565-3200 FAX (940) 565-4899 Purchasing Services (940) 565-2687 FAX (940) 565-4899 Customer Service (940) 565-3200 FAX (940) 565-4516 TTY (800) RELAY TX 2310 N. Interstate 35E Denton, TX 76201

SAM HOUSTON STATE UNIVERSITY PURCHASING AND STORES



SUPPLEMENTAL SUMMARY FOR THE FY' 02 ANNUAL HUB REPORT FOR AGENCY - 753

Sam Houston State University has continued in its "Good Faith Effort" to accelerate its Historically Underutilized Business (HUB) participation both in "the letter and the spirit" and with all applicable laws, regulations and executive orders related to HUBs. The University has developed several initiatives to promote participation. These initiatives are as follows:

- Staff Coordination Group The University designated the Purchasing Director as the HUB Coordinator to correlate with academic programs, information services, administrative accounting, physical plant and purchasing in refining our good faith effort in HUB participation. Furthermore, purchasers visit periodically with the faculty and staff to make them aware of Purchasing Policies and Procedures and to emphasize special programs such as HUB participation.
- Outreach Programs In an attempt to generate HUB awareness of the University's needs and to demonstrate the will to participate with HUB's, the University participated in the following events:

HUB Discussion Workshop at The Texas Department of MHMR, Austin, 11/15/01. HUB Construction W/Group - Speaker R. Smith, with Senator Barrientos', Austin, 1/9/02. HUB Discussion Workshop at The Texas Department of MHMR, Austin 2/7/02. Economic Opportunity Forum 2002 held at the Frank Erwin Center, Austin, 2/8/02. HUB Forum - Burgoon Company from Galveston, held in Huntsville, 2/14/02.

Co-sponsored the 6th Annual HUB/Vendor Show, Huntsville, 5/8/02.

HUB requirements Training Seminar, Austin, 5/30/02.

HUB Vendor Show, College Station, 6/26/02

BOSS XVI/TCABHEO -2002, Austin,

Model HUB Program - Senator Royce West, Austin Capitol, 8/22/02

HUB Conference, Senator Royce West, Austin Capitol, 8/23/02

- Internal Education Program Each buyer in the purchasing department is requested to increase the minimum of two HUB vendors contacted for bids to a minimum of four. The purchasing department noted a lack of response from HUB vendors contacted for formal bids during FY02. In an effort to resolve this low response, each purchaser is requested to contact three of the HUB vendors who did not respond and document why they failed to respond. By knowing why they failed to respond, we may better address this concern.
- System Coordination-"The Higher Education Purchasing Council" of which we are a participant.

Respectively Submitted,

hon C. Hitseman John C. Hitzeman

Director Purchasing and Stores (HUB Coordinator - point of contact)



Supplemental Summary for the FY02 Annual HUB Report for Agency No. 755

Stephen F. Austin State University recognizes the State's goals of placing qualified percentages of total contracts with HUBs, and is committed to make a good faith effort to utilize HUB vendors. The following activities were undertaken during the last year in an effort to increase the number of contracts awarded to HUBs.

During this HUB reporting period the SFA HUB Coordinator or Purchasing Office representatives attended the following Economic Opportunity Forums:

Building Tomorrow Today HUB Forum in Houston, October 30, 2001. Tyler HUB Forum in Tyler, November 6, 2001. Nacogdoches Chamber of Commerce membership drive December, 2001. African American Legislative Caucus HUB Expo in Austin, February 8, 2002. Government Procurement Connections in Houston, April 1, 2002. UT Hub Vendor Fair in Austin, April 24, 2002. UT Construction Conference in Tyler, May 1, 2002. Texas A&M Commerce in Commerce, June 18, 2002. Texas A&M HUB Fair in College Station, June 26, 2002.

Angelina Procurement Assistance Center Expo in Lufkin, August 7, 2002

Advertising Opportunities undertaken include:

Agency listing in the Hispanic Journal, November 2001 issue Joint advertising with Texas Universities HUB Coordinators Alliance in: Hispanic Journal, May 2002 Women's Enterprise, April and May, 2002 Minority Business News, May and August, 2002

As shown in the above activities, SFA joined the Northeast Chapter of the Texas Universities HUB Coordinators Alliance.

The University hosted the following three HUB forums:

May 8, 2002 - Worthington Paper in partnership with Staples Business Advantage for office supply purchases. Attended by 28 University department representatives. June 4, 2002 - Kingham Construction, CM-at-Risk, previewing subcontracting opportunities for the Birdwell/Telecom Building project. The CM-at-Risk assisted in paying for over \$1000 of advertising in the East Texas Area. 12 yendors attended.

July 2, 2002 - pfSolutions presented reviewed the furniture needs of departments that will be located in the new Birdwell/Telecom Building.

In addition, to the above activities, please note in the supplemental report, 'Number of Contracts Awarded to HUBs' shows that of 334 competitive solicitations, 84 (25%) were awarded to HUBs.

Letters were sent to 18 area vendors to consider whether they met HUB requirements. Only 1 has been certified. Potential HUB subcontractor information was provided as available to the CM-at-risk for the Birdwell/Telecom building project. Other HUB vendor information was forwarded directly to end users for consideration.

Questions regarding any information contained herein may be directed to the HUB Coordinator, Diana Boubel, at 936/468-4037.

iana Boubel

Diana Boubel Director of Purchasing and Inventory/HUB Coordinator



Director of Purchasing and Inventories

Supplemental Summary for FY02 Annual HUB Report Agency 757

West Texas A&M University is committed to making a good faith effort to improve support of Historically Underutilized Businesses. We have added to our efforts to increase HUB expenditures, but our geographic location is the biggest problem in meeting the State's established targets. West Texas A&M University is a highly regionalized institution with only 0.66% of the total business in the top 26 counties of the Texas Panhandle (26,000square miles) being minority or woman-owned businesses.

The outreach programs are as follow:

- Boss Conference September 1998, September 1999, August 2000, August 2001, August 2002.
- Bi-Monthly Business Lunch for Minority and Small Business Entrepreneurs sponsored by West Texas A&M University, the Hispanic Chamber of Commerce, Panhandle Regional Planning Commission, City of Amarillo, TXDOT, and Contract Procurement Center of BWTX Pantex, third Tuesday of each month.
- Posting of all bids to the Panhandle Regional Planning Commission Procurement Center.
- Weekly radio show on a minority radio station in Amarillo.
- Participation in the Fifth African-American Legislative Summit and EOF- February 2002.
- Advertise in the Hispanic Journal quarterly since October 2001.
- Participate in quarterly HUB discussion groups with the Texas A&M University System HUB coordinators.
- Participate in Higher Education HUB discussion groups
- Hosted an EOF on the campus of West Texas A&M University June 13, 2002 with 20 other state agencies who have offices in the Panhandle. Invited over 3000 vendors from the top 26 counties.
- Personal contact with HUB Vendors and potential HUB Vendors
- HUB Co-op meeting with State HUB Coordinators.
- Panhandle Regional Planning Commission Annual Workshop- April 2002.
- Attended Model HUB program presentation- August 2002
- Participated in Amigos Broadcasting Hispanic Job Fair and vendor opportunities.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- Continuing to work with individual vendors to certify HUBS.

West Texas A&M University prepared a total of 114 bids during the period of September 1, 2001 thru August 31, 2002. The minority breakdown of the bids are as follows:

Ethnic/Gender AS	AS M	BL F	HI F	AI F	AI M	WO F	PRPC F	
Total Bids Sent Total Bids rec.					7 1		93 11	76

Total Bids Sent to HUB's	272
Total bids rec. from HUB's	21
Total bids awarded to HUB's	2

Respectfully Submitted,

Im Caraway

Ann Caraway

Director of Purchasing and Inventories and HUB Coordinator

A Member of The Texas A&M University System

Texas A&M University-Corpus Christi

Purchasing Department 6300 Ocean Drive, Corpus Christi, Texas 78412 361-825-2617 Fax 361-825-2772

Supplemental For The FY '02 Annual HUB Report Agency 760

Texas A&M University-Corpus Christi continues to be fully committed to our good faith effort to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and goods while sustaining a fair, open and a competitive bidding and procurement process. During the past year, we have taken the following action to increase the opportunity to HUBs:

- * Pre-bid meetings on projects over \$100,000.00 to review with bidders HUB subcontracting plan and submittal of correct forms and documentation.
- * Advertised for construction bids in "El Hispano", "The Gazette", media publications and various Minority Business Centers.
- * Participation in the following Economic Opportunity Forums/HUB Outreach Program: 2nd Annual Economic Opportunity Forum – Austin, TX
 5th Annual Africa American Legislative Committee Forum, Austin TX
 Small Minority and Women Owned Business Enterprise Program – Bexar County
 South Texas Construction Conference UT Pan Am - Rio Grande Valley
- * Co-sponsored the 2nd Annual Exploring the Wave Opportunities EOF in Corpus Christi.
- * Attended quarterly Historically Underutilized Business Cooperative committee meetings in Austin and attended the Texas Building and Procurement Commission Statewide HUB Training Program in Austin for overview of HUB Program and model HUB Program.
- * Presented a "How to do Business with TAMU-CC and TAMU-Kingsville" which focused on the Mentor Protégé Program and Sub Hub contracting plan.
- * Continued participation in the Coastal Bend Minority Business Council and conducted workshop on "How to do business with TAMU-CC Physical Plant Department."
- * Implementation of our first Mentor Protégé Agreement .
- * Continue to meet with several vendors one on one to help with all HUB issues and programs.
- * Met with Historically Underutilized Business coordinators of TAMU System through our Historically Underutilized Business Advocacy Program. Meetings are held quarterly to communicate information about the Historically Underutilized Business Program.

Texas A&M University-Corpus Christi will continue its efforts to strengthen its HUB Program and work diligently to increase purchases and contracting with HUB vendors.

Sincerely,

Judy Harral, CTPM, CPPO Purchasing Director-HUB Coordinator



The Island University. . . . academic excellence and diversity since 1947.



TEXAS A&M INTERNATIONAL UNIVERSITY A Member of The Texas A&M University System

Purchasing Department

SUPPLEMENTAL SUMMARY FOR 2001-02 ANNUAL HUB REPORT FOR AGENCY 761

Texas A&M International University remains fully committed to providing procurement and contracting opportunities for minority and women-owned businesses. It is the University's goal to create an environment that will enhance Historically Underutilized Business participation. A&M International will insure that qualified minority and women-owned businesses are included in our procurement and contracting process. To increase our opportunity with HUB vendors, A&M International requires HUB soliciting on all biddable procurement. A strong emphasis is also placed on locating and using HUB Vendors on any dollar value procurement. Recent outreach efforts include:

February 7, 2002- HUB Cooperative Group meeting, Austin, TX February 7, 2002- Coordinator Meeting - Austin, TX February 8, 2002- EOF- Austin, TX February 8, 2002- 5th African American Legislative Summit - Austin, TX April 13, 2002 South Texas Construction Edinburg., TX 23, 2002 2nd Annual Exploring the wave of Opportunities Corpus Christi, TX Mav 29, 2002 Hub Discussion Work Group Meeting Mav Austin, TX May 30, 2002 Hub Training Program Austin, TX 31, 2002 Requirement of the HUB Program Training Austin TX May 27, 2002 Texas Association Of Mexican American of Commerce Austin, TX July August 15, 2002 BOSS Conference Austin, TX

A&M International continues to maintain an aggressive In-Reach Program to promote HUB awareness through contact with departments and staff. The Purchasing staff works with the departments to educate and train on doing business with HUB's. The HUB Coordinator meets monthly with buyers to review monthly HUB reports. We continually explore ways to increase our level of HUB utilization through peer networking. In addition, we continue to work closely with other State agencies to identify new HUB vendors and often exchange out HUB vendor contacts with our colleagues.

Texas A&M International University supports the State of Texas' HUB program and will continue to work aggressively to identify, educate and assist HUB vendors in a manner designed to encourage participation. We will continue to work on identifying non-certified HUB vendors currently used by A&M International. We will assure local vendors who qualify are aware of the program and work with them to obtain certification.

We believe our good faith efforts have been successful in building our HUB volume. A&M International has taken an active ownership in the program. We will continue to work diligently to encourage and promote the opportunities the program makes possible.

Cama C. Rea

Laura C. Rea Director of Purchasing & Support Services

5201 University Boulevard, Laredo, Texas 78041-1900, (956)-326-2350, Fax (956)-326-2349



UNIVERSITY of NORTH TEXAS HEALTH SCIENCE CENTER at Fort Worth

★ Education, Research, Patient Care and Service

Supplemental Letter for FY 2002 Annual HUB Report for Agency 763

The University of North Texas Health Science Center at Fort Worth (UNTHSC-FW) is pleased to report the following accomplishments and other activities in our good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs):

Distributed over 669 CMBL/HUB certification applications to non-certified vendors and provided assistance with the certification process. Regularly attended UNTHSC pre-bid conferences and assisted prime contractors in identifying HUBs for subcontracting opportunities. Hosted HUB Vendor Forum for 18 office supply, computer, and advertising vendors; and focused forums for HUB construction, medical equipment, and scientific vendors.

Participated in Asian American, American Indian, Hispanic, and African American Chamber of Commerce activities. Attended North Texas Woman's Business Council Harvesting Partnerships in Plano; HUB Discussion Workgroup meetings; Texas Building and Procurement Commission HUB Cooperative Committee meetings; Statewide HUB Requirements Training; and "Model HUB Program" session.

Served on the Fort Worth Business Assistance Center, Women's Business Center and City of Fort Worth Entrepreneur Expo 2002 Committee; Small Business Administration selection panel for Small Business Entrepreneur of the Year Award; and Institute of Supply Management Minority Business Development Group.

Sponsored monthly Tarrant County Business breakfast; monthly Dallas Minority Business Development breakfast; and U.S. Department of Commerce Minority Business Development and Grand Prairie Chamber of Commerce "Doing Business with Big Business".

Participated in the formation of the Texas Universities HUB Coordinators Alliance (TUHCA), a cooperative effort of area universities to raise awareness of HUB programs and to improve outreach to HUB businesses. Served as advertising chair. Advertised jointly in WE-Women's Enterprise, Hispanic Journal Procurement and Contracting special edition, and Minority BusinessNews DFW. Co-sponsored Contractor Procurement Forum with TUHCA and Hispanic Contractors Association.

Represented the health science center at the following vendor forums: U.S. Department of Commerce Minority Business Development and U.S. Small Business Administration Minority Enterprise Development Week 2001Conference in Dallas; University of Texas, Lottery Commission, and the Texas Department of Transportation Economic Opportunity Forum in Austin; African American Caucus Spot Bid Contract Fair in Austin; DFW MBDC Hard Hat in Dallas; HUB Construction Conference at University of Texas at Tyler; DFW MBDC Access 2002 in Arlington; Economic Opportunity Forum at Texas A&M University -Commerce; General Services Administration Alliance Texas in Arlington; and Congressman Martin Frost Procurement Conference in Arlington.

The University of North Texas Health Science Center at Fort Worth is committed to strengthening the HUB Program by increasing opportunities for HUBs to provide supplies, equipment, and services to the health science center.

Steve R. Russell Date Senior Vice President for Finance and Administration

111/02 Lane Nestman Date

Director of Purchasing and HUB Coordinator

Texas College of Osteopathic Medicine • Graduate School of Biomedical Sciences • School of Public Health • Institutes for Discovery • Physicians & Surgeons Medical Group 3500 Camp Bowie Boulevard, Fort Worth, Texas 76107-2699 • 817-735-2000



TEXAS A&M UNIVERSITY-TEXARKANA

Purchasing

P.O. Box 5518 • 2600 N. Robison Rd. • Texarkana, TX 75505-5518 (903) 223-3053 • FAX (903) 223-3119

Supplemental Summary for FY '02 Annual HUB Report Agency 764

Texas A&M University-Texarkana (TAMU-T) is fully committed in assisting Historically Underutilized Businesses (HUBs) in receiving procurement opportunities. Although we still have a limited number of HUBs to respond to our bid request or proposals, we continue our good faith effort.

TAMU-T has been involved in the following outreach activities:

- Attendance at The Texas A&M University System HUB Coordinators meetings.
- Attendance at Texas Building and Procurement Commission Economic Forums.
- Member of Texas Universities HUB Coordinators Alliance.
- Attendance at quarterly Alliance meetings with HUB vendor presentations.
- On-campus visits from HUB suppliers meeting with key department people.
- Participation in the 16th BOSS/MedWeek/TCABHEO.

During FY2002 TAMU-T spent approximately \$45,000 with State certified HUB vendors that were not competitively bid.

TAMU-T departments' progress is monitored on a monthly basis. Supervisors receive a purchasing analysis once a month informing them of their progress in this area. Purchasing monitors procurements and attempts to locate and solicit HUB vendors whenever possible, regardless of source of funds.

Texas A&M University-Texarkana will continue to fully support this very important program and will work for its continual improvement.

Sincerely, unthia E. Henderson

CYNTHIA E. HENDERSON Purchasing Manager/HUB Coordinator



Purchasing

SUPPLEMENTAL SUMMARY FY2002 ANNUAL HUB REPORT FOR AGENCY #785

The University of Texas Health Center at Tyler has made using Historically Underutilized Businesses (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with these firms whenever these firms are available. The procurement staff working with the Staff Coordinating Group, analyzes purchasing habits of the institution to find ways to increase HUB spending. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all discretionary spending.

The following activities are utilized to help increase HUB percentages:

- Attended State of Texas Economic Opportunity Forms
- Co hosted with University of Texas at Tyler two (2) Economic Forums. One of these Forums targeted Construction.
- Increased emphasis on HUB professional sub-contracting opportunities
- Joined Texas University Hub Coordinator Alliance to share resources, training, program information, advertising and travel expenses, when possible, with 12 other universities.
- Continuing to work with critical HUB vendors to keep certification current

Medical agencies, because of declining reimbursement from federal, state, and private insurance payers, combined with declining appropriations, have been forced to becoming increasingly conscious of the bottom line effect of each purchasing dollar. The balance between achieving acceptable HUB percentages and making a positive contribution to the institutions profitability puts a tremendous strain on the purchasing staff. This has become a greater challenge as more and more minority firms choose to discontinue HUB certification. Examples of commodities where medical agencies find difficulty in finding HUB firms to compete:

Con	ımo	oditi	es

Blood Plasma Products	279,407
Pharmaceuticals	5,681,450
Medical & Research Supplies (manufacturer direct)	1,347,006
Contracted Hospital Services	1,039,905
Total Hub Non-Availability	8,347,768

We believe that our program is highly supportive of the good faith effort requirement of the state of Texas given the activities we perform and in view of our distance from a major metropolitan area.

Garvey, M.D.

Kade, CTPM Deborah J. Rada, CTPM Director of Purchasing

Director of Purchasing



RICK PERRY, GOVERNOR JOHN L. NAU, III, CHAIRMAN F. LAWERENCE OAKS, EXECUTIVE DIRECTOR

Supplemental Summary for the FY 2002 Annual HUB Report for Agency 808

The Texas Historical Commission (THC) places the utmost importance on increasing our agency's purchasing contracts of Historically Underutilized Businesses (HUBs). During FY 2002, THC implemented HUB Solicitation Good Faith Effort Standard for purchasing goods and services that exceeds the Texas Building and Procurement Commission's requirement for purchasing. Last fiscal year, our agency's HUB participation in the Commodity Purchasing category exceeded the statewide goal. This was due to our commitment to increase HUB vendor participation and HUB vendor use.

Despite efforts to increase HUB vendor participation in all categories, our efforts do not truly reflect our agency's HUB participation. Many HUB vendors that did participate in the bidding and/or proposal process were not awarded due to not meeting specification requirements or low bid award. In FY 2002, there were 54 HUB firms that participated in the Other Services category. Since our agency does not usually purchase any type of construction; the statewide goals of Heavy Construction and Building Construction are difficult to meet.

In May 2002, THC implemented several programs to increase HUB participation. We implemented HUB Solicitation Good Faith Effort Standards for Purchasing Goods and Services that exceeds the Texas Building and Procurement Commission's requirements for purchasing. To enhance HUB networking outreach, we implemented a HUB Forum Plan, which invites as least four HUB vendors per year to make on-site presentations to division decision makers and purchasing staff.

THC has also implemented the Mentor Protégé Program to produce a broad base of high quality, competitive and profitable HUB companies. This program, although new has already received a wide response from potential mentors and protégés. THC will be evaluating responses in FY 2003 and anticipates sponsoring more than one match.

Since these programs just began in May 2002, the agency expects the fiscal year 2003 to be more representative of our commitment to increase HUB participation and will continue to strengthen our efforts and goals.

F. Lawerence Oaks Executive Director



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.

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Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency No. 802

This supplemental letter to the Texas Parks and Wildlife Department (TPWD) Historically Underutilized Business (HUB) Report has been prepared to provide a better representation of the agency's good faith efforts and TPWD's commitment to the HUB program. TPWD has made the following good faith efforts:

Co-sponsored an Economic Opportunity Forum with Southwest Texas State University (SWT), which was held on the SWT campus in San Marcos on 5/16/02.

Participated in the following Economic Opportunity Forums:

- Houston Business Minority Council Expo 2001, Houston (9/26/01)
- Hispanic Contractors Assoc. Annual State Convention, Irving (11/2/01)
- UT-Austin, Lottery Commission, TDCJ and TXDOT Forum, Austin (2/8/02)
- Senator West's Spot Bid Fair, Austin (2/8/02 after hours)
- CCAACC Diversity & Career Fair, Austin (2/28/02)
- City of Houston Government Procurement Connections, Houston (4/2/02)
- University of Texas HUB Fair, Austin (4/24/02)
- TPWD and SWT 2nd Annual HUB Forum, San Marcos (5/16/02)
- 2nd Annual Exploring the Waves of Opportunity (5/23/02)
- TAMACC Annual Convention & Business Expo, Austin (7/25/02)
- US Hispanic Contractors Convention & Expo, Austin (8/2/02)
- BOSS XVI Conference, Austin (8/16/02)
- Hosted the following in-house specialized HUB Vendor Forums:
 - 3M Technologies IT Provider (3/28/02)
 - Gemtar Inc. Janitorial/Office Supplies (3/28/02)
 - Vintage Computer Brokers Inc. IT Provider (4/08/02)
 - Austin Computer & Ribbon & Computer Supplies Inc. IT Provider (4/8/02)
 - Hurricane Office Supply Office Supplies (4/30/02)
 - Conroe Wood Products Untreated & Treated Wood Products (4/30/02)
- Attended Legislative Requirements of the Historically Underutilized Business (HUB) Program training sponsored by TBPC (5/30/02).
- Held 11 HUB training sessions for TPWD purchasing personnel statewide.
- Published a "Purchasing Guide for Vendors" on the TPWD website which provides information necessary for vendors to effectively market themselves with the agency.
- Focused on small dollar purchases and improved tracking and reporting of HUB procurement card expenditures nearly doubling the amount reported on TPWD's HUB subcontracting report from \$785,032 in FY 2001 to \$1,456,984 in FY 2002.
- Targeted specific categories of items for HUB purchase such as: office equipment & supplies, maintenance, repair and operating equipment/supplies, and computer/telecommunication equipment and supplies.
- Actively sought out and targeted competitive, responsive, and responsible HUB vendors for statewide use by facilities located in remote areas of the state.

During FY 2002 TPWD spent an additional \$438,490 with G & Z Contracting an African American Texas certified HUB vendor that will not be reflected in our annual HUB report. The vendor became incorporated thus causing their vendor identification number to change to a number different from the one that they were certified under. The vendor was contacted and has submitted a new application for certification under their new VID number, but the application was not completely processed by the end of the fiscal year.

Should you have any questions regarding our good faith efforts, please contact Ms. Debra Pendley, TPWD HUB Coordinator at (512-389-4784.

12hr

Suzy Whittenton, Chief Financial Officer

4200 SMITH SCHOOL ROAD AUSTIN, TEXAS 78744-3291 512-389-4800

www.tpwd.state.tx.us

To manage and conserve the natural and cultural resources of Texas and to provide hunting, fishing and outdoor recreation opportunities for the use and enjoyment of present and future generations.



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Supplemental Summary for Fiscal Year 2002 Annual HUB Report - Agency #809

The State Preservation Board (SPB) is committed to making a good faith effort to conduct business with minority and woman owned businesses to achieve the goals of the HUB program while sustaining a fair, open and competitive procurement process. The SPB continues to promote the inclusion of HUBs in its contracts and subcontracts and to recruit HUBs that may assist the Agency in meeting the program goals. Despite our efforts to include HUBs in the procurement process, 77% of HUB vendors solicited for bids in FY 2002 failed to respond to the agency's requests. In addition to following the Texas Building and Procurement HUB program rules, our "good faith efforts" to promote HUB participation include the following:

- Participate in the quarterly TBPC Cooperative Committee Meetings; monthly HUB Discussion Workgroup Meetings; and HUB Construction Workgroup Meetings
- Advertise in minority news media publications and minority business centers to promote HUB participation in agency procurements
- Post HUB program and procurement information on the Agency's web site
- Host HUB vendor forums at the SPB offices and attend Economic Opportunity Forums
- Assist non-certified HUB businesses to become certified by TBPC
- Maintain positive working relationships with our current HUB vendors

As a result of the unique mission of the State Preservation Board, the Agency contracts for many highly specialized goods and services where the HUB vendor base is very limited or non-existent. Although we make a good faith effort to purchase from HUB vendors, there are many procurements that are either available from only one source or a limited number of non-HUB sources. Examples include the IMAX projection system and the production of a signature IMAX film for the Bob Bullock Texas State History Museum. Marketing and advertising services for the Museum also account for a significant percentage of the SPB's *Other Services* contracts. Major newspapers, magazines, radio stations and television stations do not meet the criteria for a HUB vendor, however, the SPB must use these media outlets because they provide the most effective marketing coverage. The purchase of products for resale in the agency's gift shop operations also account for a large portion of the agency's expenditures. Typically, these items are unique products that are available from only one vendor. The Agency must choose resale products that provide the most profitable return.

The SPB supports the State of Texas HUB Program and will continue to research and identify ways to improve HUB participation.

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Rick Crawford, Executive Director

IX – GRADUATED HUBS

(A) GRADUATION STANDARDS OF HISTORICALLY UNDERUTILIZED BUSINESSES

Effective since October 1, 2000, the U.S. Small Business Administration shifted to a new classification system known as the North American Industry Classification System (NAICS). A HUB shall be graduated when it has maintained gross receipts or total employment levels, or other specified thresholds for four consecutive years which exceed the U.S. Small Business standards identified by NAICS as stated in 13 Code of Federal Regulations 121.201. For information on graduation size standards, access *http://www.sba.gov/size/Table-of-Small-Business-Size-Standards-from-final-rule.html.*

The Commission's Graduation Procedures were implemented on <u>October 4, 1995</u>, and extracted from the U.S. Small Business Administration's size standard for firms within similar primary four-digit Standard Industrial Classification (SIC) codes as stated in 13 Code of Federal Regulations (CFR). For HUB certification or re-certification, including random compliance reviews, applicants must <u>not</u> exceed the graduation threshold limits that have been established by the Commission.

Pursuant to the TBPC adopted HUB Rule 1, T.A.C. §111.23, a HUB shall be graduated from being used to fulfill HUB procurement utilization goals when it has maintained gross receipt or total employment levels or other specified thresholds for four consecutive years for the following categories:

- (01) Heavy construction other than building construction,
- (02) Building construction, including general contractors and operative builders,
- (03) Special trade construction,
- (04) Financial and accounting services,
- (05) Architectural/engineering and surveying services,
- (06) Other services including legal services,
- (07) Commodities wholesale,
- (08) Commodities manufacturers, and
- (09) Medical services.

The **Graduated HUB Vendors Report** summarizes the HUBs that have graduated, by procurement category, from October 4, 1995 through September 16, 2002). This report also identifies the business's name, address, ethnicity/gender, VID number, category code, graduation reasons (exceeded thresholds by gross receipts or total employment levels) and evaluation basis (certification/re-certification). The **Revenue Report for Graduated Vendors** summarizes the HUBs that have graduated during the current fiscal year, which have been paid by a state agency or a state institution of higher education. This report also identifies the agency's number, business's name, address, ethnicity/gender, VID number, category code, graduation reasons, and the total amount of revenue received from the State during the current HUB Reporting Period. The Commission will monitor and track the graduation of HUBs for two consecutive years to determine the utilization by state agencies.

TEXAS BUILDING & PROCUREMENT COMMISSION GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 16-SEP-2002 SUMMARY LISTING BY CATEGORY, ETHINICITY AND GENDER

HUB GRADUATION REPORT SUMMARY

NO. GRADUATED IN HEAVY CONSTRUCTION(01):	1
NO. GRADUATED IN BUILDING CONSTRUCTION(02):	4
NO. GRADUATED IN SPECIAL TRADE CONSTRUCTION(03):	8
NO. GRADUATED IN FINANTIAL AND ACCOUNTING SERV. (04):	11
NO. GRADUATED IN ARCHITEC.ENG./SURVEYING SERV.(05):	16
NO. GRADUATED IN OTHER SERVICES INCLUD. LEGAL SERV.(06):	87
NO. GRADUATED IN COMMODITIES WHOLESALE(07):	15
NO. GRADUATED IN COMMODITIES MANUFACTURERS(08):	1
NO. GRADUATED IN MEDICAL(09):	0
TOTAL GRADUATED CATEGORY (01-09):	143
NO. OF GRADUATED ASIAN MALES:	14
NO. OF GRADUATED ASIAN FEMALES:	2
TOTAL OF GRADUATED ASIAN HUBS:	16
NO. OF GRADUATED BLACK MALES:	18
NO. OF GRADUATED BLACK FEMALES:	6
TOTAL OF GRADUATED BLACK HUBS:	24
NO. OF GRADUATED HISPANIC MALES:	34
NO. OF GRADUATED HISPANIC FEMALES:	4
TOTAL OF GRADUATED HISPANIC HUBS:	38
NO. OF GRADUATED NATIVE AMERICAN MALES:	5
NO. OF GRADUATED NATIVE AMERICAN FEMALES:	0
TOTAL OF GRADUATED NATIVE AMERICAN HUBS:	5
·	
NO. OF GRADUATED WOMEN:	60
NO. OF HUBS GRADUATED THIS FISCAL YEAR:	2
TOTAL NO. OF GRADUATED HUBS:	143

HUB GRAD REPORT

TEXAS BUILDING & PROCUREMENT COMMISSION GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 16-SEP-2002 SORTED BY GRADUATION DATE

VENDOR ADDRESS ETHNICITY/ VID CATEGORY GRADUATION EVALUATION GRADUATION NAME PHONE GENDER NUMBER CODE REASON BASIS* DATE OAO CORPORATION 16511 SPACE CENTER BLVD. SUITE 300 BL/M 1520943407300 EXCEEDED SALES THRESHOLD 06 С 04-OCT-1995 HOUSTON, TX 77058 512 280-2129 NCM CAPITAL MANAGEMENT GROUP, INC. 103 WEST MAIN STREET BL/M 1561535917900 06 EXCEEDED SALES THRESHOLD R 04-OCT-1995 DURHAM, NC 27701-3638 919-688-0620 STAPP TOWING COMPANY INC P.O. BOX 325 HI/M 1741543308900 06 EXCEEDED SALES THRESHOLD С 04-OCT-1995 DICKINSON, TX 77539 713-337-2551 INFORMATION SYSTEMS & NETWORKS CORP. 6945 ALAMO DOWNS PKY WO/F 1521191165400 06 EXCEEDED SALES THRESHOLD R 04-OCT-1995 SAN ANTONIO, TX 78228 210-523-2622 4900 WOODWAY # 1150 INTERNATIONAL TEAM CONSULTANTS INC HI/F 1760145857701 06 EXCEEDED SALES THRESHOLD R 04-OCT-1995 HOUSTON, TX 77056 7136223482 0 CONTRACTA SUITE 199 WO/F 1751778102101 06 EXCEEDED SALES THRESHOLD R 04-OCT-1995 2777 STEMMONS FRWY DALLAS, TX 75207 214-631-1330 AEGIR SYSTEMS INC 2051 NORTH SOLAR DRIVE #200 BL/F 1953617135800 05 EXCEEDED SALES THRESHOLD С 04-OCT-1995 OXNARD, CA 93030 805-485-4888 BURNUP & SIMS OF TEXAS INC P.O. BOX 340 HI/M 1741316350600 03 EXCEEDED SALES THRESHOLD С 04-OCT-1995 AUSTIN, TX 78767 512-476-6777 CASTILLO COMPANY INC STE 900 HI/M 1860364098000 06 EXCEEDED SALES THRESHOLD C 04-OCT-1995 40 N CENTRAL AVE PHOENIX, AZ 85004-4427 602-231-9000 INTRACARE HOSPITAL 7505 FANNIN SUITE 680 AS/M 1760102298500 04 EXCEEDED SALES THRESHOLD С 04-OCT-1995 HOUSTON, TX 77054 713-790-1153 JOHNSON, BASSIN & SHAW INC 8630 FENTON STREET STE 1200 WO/F 1521405780200 06 EXCEEDED SALES THRESHOLD С 04-OCT-1995 SILVER SPRING, MD 20910 301-495-1080

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HUB_GRAD_REPORT

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915 592-7047

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HUB GRAD REPORT

VENDOR ADDRESS ETHNICITY/ VID CATEGORY GRADUATION EVALUATION GRADUATION NAME PHONE GENDER NUMBER CODE REASON BASIS* DATE CORRECTIONAL HEALTHCARE SOLUTIONS INC 200 HIGHPOINT DR STE 215 BL/M 1232611351600 04 EXCEEDED SALES THRESHOLD R 18-JAN-1996 CHALFONT, PA 18914 800-487-8995 JOE BROWN COMPANY INC. P.O.BOX 1669 AI/M 1730738040600 01 EXCEEDED SALES THRESHOLD R 18-JAN-1996 20 N.E. THIRD STREET ARDMORE, OK 73402 580 223-4555 METTERS INDUSTRIES INC 1919 COMMERCE DR BL/M 1521242561300 06 EXCEEDED SALES THRESHOLD R 18-JAN-1996 STE 420 HAMPTON, VA 23666 817-545-3585 FIRST HONOLULU SECURITIES INC 900 FORT STREET STE 950 AS/F 1990189153100 06 EXCEEDED SALES THRESHOLD R 25-JAN-1996 HONOLULU, HI 96813 808-523-9422 NETTLESHIP GROUP INC. THE 2665 MAIN STREET STE 220 WO/F 1954243243000 06 EXCEEDED SALES THRESHOLD R 01-FEB-1996 SANTA MONICA, CA 90405 310-392-8585 REINOSO & COMPANY INC 30 BROAD STREET 39TH FLOOR HI/M 1133318919600 04 EXCEEDED SALES THRESHOLD R 01-FEB-1996 NEW YORK, NY 10004 212-344-5100 SECURITY PACKING INC 8120 CAMINO ARROYO DRIVE WO/F 1770122919100 06 EXCEEDED SALES THRESHOLD R 01-FEB-1996 GILROY, CA 95020 408-848-5788 TEMPORARY CONNECTION. THE P.O. BOX 1067 WO/F 1760084354801 06 EXCEEDED SALES THRESHOLD R 01-FEB-1996 HOUSTON, TX 77251-1067 713-493-5554 9070 RESEARCH BLVD STE A102 RIVER CITY TRAVEL INC WO/F 1742364193900 06 EXCEEDED SALES THRESHOLD R 02-FEB-1996 AUSTIN, TX 78758-7047 512-467-1777 EVINS PERSONNEL CONSULTANTS INC. 2013 W ANDERSON LN WO/F 1741588485100 06 EXCEEDED SALES THRESHOLD R 06-FEB-1996 AUSTIN, TX 78757 512-454-9561 TEXAS MOVING COMPANY INC 908 NORTH BOWSER ROAD WO/F 1752058391900 06 EXCEEDED SALES THRESHOLD R 01-MAR-1996 RICHARDSON, TX 75081 214-234-6371

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VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
ILLIAMS-RUSSELL & JOHNSON INC	771 SPRING STREET NORTHWEST ATLANTA, GA 30308 404-853-6800	BL/M	1581269958300	05	EXCEEDED SALES THRESHOLD	R	01-MAR-1996
. DAIGGER & CO.	620 LAKEVIEW PARKWAY VERNON HILLS, IL 60061-8135 800 621-7193	WO/F	1360972955600	07	EXCEEDED EMPLOYEE THRESHOLD) R	02-MAR-1996
COMPUTIZE INC	J2 825 EAST RUNDBERG AUSTIN, TX 78753 512-451-5252	AS/F	1760251394100	07	EXCEEDED EMPLOYEE THRESHOLD	P R	09-MAR-1996
EXCOM INC DBA TEXCOM FIELD SERVICES	8200 PROFESSIONAL PLACE STE S-112 LANDOVER, MD 20785 301-794-4400	BL/M	1521261968600	06	EXCEEDED SALES THRESHOLD	R	15-MAR-1996
ANIR CONSTRUCTION MGMT INC	980 9TH ST #900 SACRAMENTO, CA 95814-2719 916-444-3700	HI/M	1953614238300	06	EXCEEDED SALES THRESHOLD	R	20-MAR-1996
USINESS INTERIORS	P O BOX 152121 IRVING, TX 75015 817-858-2000	WO/F	1752253859800	07	EXCEEDED EMPLOYEE THRESHOLD	R	21-MAR-1996
ETRONICS	PO BOX 25376 TAMPA, FL 33634 813-884-2500	WO/F	1591949611500	06	EXCEEDED SALES THRESHOLD	R	30-MAR-1996
NTERPRISE ADVISORY SERVICES INC	6671 SOUTHWEST FREEWAY STE 550 HOUSTON, TX 77074 713-270-7177	BL/M	1760083286300	04	EXCEEDED SALES THRESHOLD	R	01-APR-1996
RYOR, MCCLENDON, COUNTS & COMPANY INC	1515 MARKET ST STE 819 PHILADELPHI, PA 19012 215-569-0274	BL/M	1133071659500	06	EXCEEDED SALES THRESHOLD	R	01-APR-1996
NGER AND ASSOCIATES INC	STE 3600 325 N ST PAUL DALLAS, TX 75201-3989 214-965-8000	HI/F	1061140547200	06	EXCEEDED SALES THRESHOLD	R	09-APR-1996
EO-MARINE INC	550 E 15TH STREET PLANO, TX 75074 972-423-5480	HI/M	1751372239100	05	EXCEEDED SALES THRESHOLD	R	14-APR-1996

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MADEN TECH CONSULTING INC	IRA LOCKE 2110 WASHINGTON BLVD STE 200 ARLINGTON, VA 22204 703-769-4440	HI/M	1541323531600	06	EXCEEDED SALES THRESHOLD	R	25-APR-1996
ANCIRA ENTERPRISES INC	P.O. BOX 29719 SAN ANTONIO, TX 78229 210-681-4900	HI/M	1742299389300	07	EXCEEDED EMPLOYEE THRESHOLD	R	01-MAY-1996
FUTURE TRAVEL INC	16850 DIANA LANE HOUSTON, TX 77058 713-480-1988	WO/F	1760086629100	06	EXCEEDED SALES THRESHOLD	R	01-MAY-1996
GOVIND & ASSOCIATES INC	P.O. BOX 9094 CORPUS CHRISTI, TX 78469 512-289-1385	AS/M	1742340789300	05	EXCEEDED SALES THRESHOLD	R	01-MAY-1996
COMPREHENSIVE COMPUTER	CONSULTING INC 2350 LAKESIDE BLVD STE 120 RICHARDSON, TX 75082 214-234-2067	WO/F	1581347102400	06	EXCEEDED SALES THRESHOLD	R	09-MAY-1996
FRENCH ELLISON TRUCK CENTER (CORPUS)	P.O. BOX 4977 CORPUS CHRISTI, TX 78469-4977 512-289-2181	WO/F	1742310831901	07	EXCEEDED EMPLOYEE THRESHOLD	R	13-MAY-1996
FRENCH ELLISON TRUCK CENTER (LAREDO)	8210 SAN GABRIEL DR LAREDO, TX 78041-8708 210-727-7886	WO/F	1742310831900	07	EXCEEDED EMPLOYEE THRESHOLD	R	13-MAY-1996
LUCKY LADY OIL CO	P O BOX 4590 FORT WORTH, TX 76164 817-740-7400	WO/F	1751520875300	07	EXCEEDED EMPLOYEE THRESHOLD	R	30-MAY-1996
DIGITAL CONSULTING & SOFTWARE SERVI	ONE SUGAR CREEK CENTER BLVD. SUITE 500 SUGAR LAND, TX 77478 281 243-2614	WO/F	1760297214700	06	EXCEEDED SALES THRESHOLD	R	01-JUN-1996
SUN TRAVEL INC	3100 NORTH MESA EL PASO, TX 79902 915-532-8900	WO/F	1741533358600	06	EXCEEDED SALES THRESHOLD	R	14 - JUN - 1996
COVANSYS CORPORATION	701 BRAZOS SUITE 500 AUSTIN, TX 78701 512 334-6767	AS/M	1382606945500	06	EXCEEDED SALES THRESHOLD	R	16-JUN-1996

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VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
TREES INC	P O BOX 38038 HOUSTON, TX 77238-8038 713-692-6371	WO/F	1741185584800	06	EXCEEDED SALES THRESHOLD	R	01-SEP-1996
WORLD SERVICE COMPANY	P O BOX 62225 AMF HOUSTON, TX 77205-2225 281-580-3395	AS/M	1760052000500	06	EXCEEDED SALES THRESHOLD	С	17-SEP-1996
NATIONAL PRESORT SERVICES INC	SUITE #A 5811 BERKMAN DR AUSTIN, TX 78723-2659 512 928-1580	ні/м	1752158124300	06	EXCEEDED SALES THRESHOLD	R	01-OCT-1996
STULL AND LEE INC	38 CHAUNCY STREET STE 1100 BOSTON, MA 02111 617-426-0406	BL/M	1042397319600	05	EXCEEDED SALES THRESHOLD	R	01-OCT-1996
ICCORMICK ADVERTISING COMPANY	P.O. BOX 1931 AMARILLO, TX 79189-1931 806-374-5333	WO/F	1750878357200	06	EXCEEDED SALES THRESHOLD	R	01-NOV-1996
PTI INCORPORATED	2925 BRIARPARK DRIVE STE 950 HOUSTON, TX 77042 713-266-6145	BL/M	1341045780100	05	EXCEEDED SALES THRESHOLD	R	01-NOV-1996
ELIGIBILITY SERVICES INC	STE 210 LB20 4144 NORTH CENTRAL EXPRESSWAY DALLAS, TX 75204 214-826-4373	HI/M	1752312227700	04	EXCEEDED SALES THRESHOLD	R	04-NOV-1996
RAYSTONE INTERNATIONAL TRAVEL SERVICES	INC 3010 LBJ FREEWAY STE 225 DALLAS, TX 75234 214-620-2035	WO/F	1752056509800	06	EXCEEDED SALES THRESHOLD	R	01-DEC-1996
NOVAQUEST INFOSYSTEMS	14651 DALLAS PKWY STE 820 DALLAS, TX 75240 800-405-9273	AI/M	1954054057200	07	EXCEEDED EMPLOYEE THRESHOLD	R	01-DEC-1996
TRAMEX TRAVEL	4505 SPICEWOOD SPRINGS RD STE 200 AUSTIN, TX 78759 512-343-2201	ні/м	2572663896500	06	EXCEEDED SALES THRESHOLD	R	01-JAN-1997

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VENDOR ADDRESS ETHNICITY/ VID CATEGORY GRADUATION GRADUATION EVALUATION NAME PHONE GENDER NUMBER CODE REASON BASIS* DATE PAYDEN & RYGEL 333 SOUTH GRAND AVENUE WO/F 1953921788500 04 EXCEEDED SALES THRESHOLD С 17-JAN-1997 LOS ANGELES, CA 90071 213-625-1900 DKD ELECTRIC COMPANY INC 4500 BOGAN NORTH EAST AI/M 1850245113300 03 EXCEEDED SALES THRESHOLD R 23-FEB-1997 ALBUQUERQUE, NM 87109 505-881-6100 INSCO DISTRIBUTING INC P.O. BOX 696040 HI/M 1742518806100 07 EXCEEDED EMPLOYEE THRESHOLD С 24-APR-1997 SAN ANTONIO, TX 78269-6040 210-690-8400 METRICA INC SUITE 603 BL/F 1742367789100 06 EXCEEDED SALES THRESHOLD R 13-MAY-1997 8620 N NEW BRAUNFELS SAN ANTONIO, TX 78217-6363 210-822-2310 CAPROCK HOME HEALTH SERVICES. INC. 3411 KNOXVILLE HI/M 1751916936500 04 EXCEEDED SALES THRESHOLD R 04-JUN-1997 LUBBOCK, TX 79413 806-791-0077 RMPERSONNEL INC 4707 MONTANA HI/M 1742571168000 06 EXCEEDED SALES THRESHOLD R 08-JUN-1997 EL PASO, TX 79903 915-565-7674 SKILLMASTER INC #600 WO/F 1760425784400 06 EXCEEDED SALES THRESHOLD R 23-JUN-1997 5353 W ALABAMA HOUSTON, TX 77056 713-552-9999 TERRA-MAR INC 11050 ABLES LN AI/M 1742148149400 05 EXCEEDED SALES THRESHOLD R 22-JUL-1997 DALLAS, TX 75229 972-488-8800 UNIGLOBE DYNAMIC TRAVEL INC 11 GREENWAY PLAZA STE 530 WO/F 1760191762200 06 EXCEEDED SALES THRESHOLD С 07-AUG-1997 HOUSTON, TX 77046-1102 713-621-3833 SMEAD MANUFACTURING COMPANY, THE 600 EAST SMEAD BLVD E WO/F 1410543420400 08 EXCEEDED EMPLOYEE THRESHOLD R 21-AUG-1997 HASTINGS, MN 55033-2219 612-437-4111 GLAZIER FOODS COMPANY P O BOX 2724 WO/F 1741044938700 07 EXCEEDED EMPLOYEE THRESHOLD R 25-AUG-1997 HOUSTON, TX 77252 713 479-4600

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TEXAS BUILDING & PROCUREMENT COMMISSION GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 16-SEP-2002 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
ED 2 INTERNATIONAL	1660 PACIFIC AVENUE SAN FRANCISCO, CA 94109-2569 415-474-1400	AS/M	1932383047100	05	EXCEEDED SALES THRESHOLD	С	31-AUG-1997
MRC RESOURCES GROUP INC	CAROLYN L ALEXANDER 14001 DALLAS PKWY STE 1200 DALLAS, TX 75240 972-934-6587	BL/F	1752062775700	06	EXCEEDED SALES THRESHOLD	R	31-AUG-1997
QUALITY FOODS INC	4901 ASHER AVE LITTLE ROCK, AR 72204-4908 501-568-3141	WO/F	1710388627500	07	EXCEEDED EMPLOYEE THRESHOLD) C	31-AUG-1997
SYMBIONT INC	1156 15TH STREET N W 6TH FLOOR WASHINGTON, DC 20005-1704 202-887-6800	BL/M	1521389353800	06	EXCEEDED SALES THRESHOLD	с	31-AUG-1997
TAYLOR & HILL ASSOCIATES INC	PO BOX 1148 PEARLAND, TX 77588 281-997-7730	HI/M	1742069034300	06	EXCEEDED SALES THRESHOLD	с	31-AUG-1997
KELL MUNOZ WIGODSKY INC	NORTH TOWER STE 700 800 NORTHWEST LOOP 410 SAN ANTONIO, TX 78216 210-349-1163	HI/M	1741654573300	05	EXCEEDED SALES THRESHOLD	R	25-0CT-1997
AUSTIN TEMPORARY SERVICES INC	3307 NORTHLAND STE 450 AUSTIN, TX 78731 512-451-1678	WO/F	1742486226001	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997
BURNETT STAFFING SPECIALISTS	- STE 800 9800 RICHMOND AVE HOUSTON, TX 77042 713-977-4777	WO/F	1760080808700	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997
CASSO GUERRA & CO INC	P O BOX 527 LAREDO, TX 78042-0527 210-723-4371	HI/M	1741609559800	07	EXCEEDED EMPLOYEE THRESHOLD	С	03-NOV-1997
EMPLIFI INC	1004 MCKEE ROAD OAKDALE, PA 15071 972-377-7450	AS/M	1251529755900	06	EXCEEDED SALES THRESHOLD	с	03-NOV-1997
OPERATIONAL TECHNOLOGIES CORPORATIO	4100 NW LOOP 410 SUITE 230 SAN ANTONIO, TX 78229-4253 210 731-0000	HI/M	1742406648200	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997

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TRAVEL AGENCY IN THE PARK	1221 LAMAR STREET STE 718 HOUSTON, TX 77010-3015 713-650-8080	WO/F	1760067165900	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997
PROTHERM INC	P.O. BOX 127 HOUSTON, TX 77001-0127 713-681-9360	WO/F	1760306951300	03	EXCEEDED SALES THRESHOLD	R	02-JAN-1998
RABA-KISTNER CONSULTANTS INC	P O BOX 690287 SAN ANTONIO, TX 78269-0287 210 699-9090	WO/F	1741611534700	05	EXCEEDED SALES THRESHOLD	R	03-JAN-1998
KENNEDY ASSOCIATES/ARCHITECTS INC	SHEILA GRIFFIN 2610 FREEWOOD DRIVE STE 4 DALLAS, TX 75220 214-350-9687	BL/M	1431361556000	05	EXCEEDED SALES THRESHOLD	R	14-FEB-1998
SKYLINE COMPUTER CORPORATION	490 DIVISION STREET CAMPBELL, CA 95008 408-370-1200	WO/F	1770227165500	06	EXCEEDED SALES THRESHOLD	R	09-MAR-1998
SIGCOM INC	4230 BEECHWOOD DRIVE GREENSBORO, NC 27410 336 547-2314	AS/M	1561490547700	05	EXCEEDED SALES THRESHOLD	R	14-MAR-1998
COUNTER TECHNOLOGY	4818 E BEN WHITE BLVD STE 205 AUSTIN, TX 78741-7233 512-441-8982	HI/F	1521498419500	06	EXCEEDED SALES THRESHOLD	R	06-JUN-1998
SUNSET TRANSPORTATION INC	P O BOX 185058 FORT WORTH, TX 76118 817-589-7063	WO/F	1752250663700	06	EXCEEDED SALES THRESHOLD	С	14-AUG-1998
PACIFIC WESTERN TECHNOLOGIES LTD	STE 600 8610 N NEW BRAUNFELS SAN ANTONIO, TX 78217-6359 210-829-0015	AS/M	1841087476400	05	EXCEEDED SALES THRESHOLD	R	29-AUG-1998
EDUCATION LOGISTICS INC	3000 PALMER STREET MISSOULA, MT 59808 406-728-0893	AS/M	1810389667800	06	EXCEEDED SALES THRESHOLD	С	31-AUG-1998
FUTRON CORPORATION	STE 900 W 7315 WISCONSIN AVE BETHESDA, MD 20814-3202 301 913-9372	BL/M	1521481904501	06	EXCEEDED SALES THRESHOLD	С	31-AUG-1998

* C = GRADUATION UPON APPLICATION FOR CERTIFICATION

* R = GRADUATION UPON APPLICATION FOR RECERTIFICATION

TEXAS BUILDING & PROCUREMENT COMMISSION GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 16-SEP-2002 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
HYDROGEOLOGIC INC	12343 HYMEADOW DRIVE BLDG 3B AUSTIN, TX 78750 512 336-1170	as/m	1541404852800	05	EXCEEDED SALES THRESHOLD	c	31-AUG-1998
SIGNAL CORPORATION	STE 200 3040 WILLIAMS DR FAIRFAX, VA 22031 703-205-0500	AS/M	1541400723500	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1998
SUPERIOR STAFFING SERVICES INC	P O BOX 9057 WILLIAMVILLE, NY 14231-9057 716-631-8310	WO/F	1160908669600	06	EXCEEDED SALES THRESHOLD	С	31-AUG-1998
ALTON & ALTON TRAVEL INC.	1020 HOLCOMBE BLVD, STE 1306 HOUSTON, TX 77030 713-799-1001	BL/F	1741919362200	06	EXCEEDED SALES THRESHOLD	R	01-OCT-1998
SCHMIDT ELECTRIC	9701 F M 1625 AUSTIN, TX 78747 512 243-1450	WO/F	1742301805400	03	EXCEEDED SALES THRESHOLD	R	30-JAN-1999 .
BUILDERS GYPSUM SUPPLY CO INC	3220 ROCK ISLAND ROAD IRVING, TX 75060 972-313-0054	HI/M	1742037743801	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
BUILDERS GYPSUM SUPPLY COMPANY INC	9525 MIDDLE X San Antonio, TX 78217 210-822-7844	HI/M	1742037743804	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
BUILDERS GYPSUM SUPPLY COMPANY INC	115 E BAGDAD AVE ROUND ROCK, TX 78864 512-310-1240	ні/м	1742037743803	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
BUILDERS GYPSUM SUPPLY COMPANY INC	2015 PASKET LANE HOUSTON, TX 77092 713-681-2201	HI/M	1742037743802	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
FUNK & COMPANY	2000 MYRTLE AVENUE EL PASO, TX 79907 915-542-1502	WO/F	1741898809700	03	EXCEEDED SALES THRESHOLD	R	27-MAR-1999
ORNELAS & ASSOCIATES	SUITE 1400 2515 MCKINNEY AVE DALLAS, TX 75201 214-999-9322	HI/M	1752243760100	06	EXCEEDED SALES THRESHOLD	R	09-APR-1999

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TEXAS BUILDING & PROCUREMENT COMMISSION GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 16-SEP-2002 SORTED BY GRADUATION DATE

VENDOR ADDRESS ETHNICITY/ VID CATEGORY GRADUATION EVALUATION GRADUATION NAME PHONE GENDER NUMBER CODE REASON BASIS* DATE GB TECH INC 2200 SPACE PARK DRIVE BL/F 1760163628900 06 EXCEEDED SALES THRESHOLD R 10-APR-1999 STE 400 HOUSTON, TX 77058 281 333-3703 GOVERNMENT MICRO RESOURCES INC. 7203 GATEWAY COURT HI/M 1541404499800 EXCEEDED EMPLOYEE THRESHOLD 07 R 10-APR-1999 MANASSAS, VA 20109-7313 703-330-1199 BARRIOS TECHNOLOGY INC STE 300 WO/F 1760404611400 EXCEEDED SALES THRESHOLD 06 R 03-JUL-1999 2525 BAY AREA BLVD HOUSTON, TX 77058-1556 281 280-1900 COLDWELL BANKER DANN HARPER REALTO 22815 CITRON CIRCLE WO/F 1742645843000 06 EXCEEDED SALES THRESHOLD С 31-AUG-1999 SAN ANTONIO, TX 78258 210-614-2090 AMERICAN HOUSEKEEPING INC 625 YUMA COURT WO/F 1752423178800 06 EXCEEDED SALES THRESHOLD R 09-0CT-1999 DALLAS, TX 75208 214 741-3714 MONTEMAYOR Y ASOCIADOS INC SUITE 500 HI/F 1742256933900 06 EXCEEDED SALES THRESHOLD R 09-SEP-2000 70 NE LOOP 410 SAN ANTONIO, TX 78216-5877 210-342-1990 ALLIED CONSULTANTS, INC. 1304 WEST AVENUE WO/F 1742619666700 06 EXCEEDED SALES THRESHOLD R 23-SEP-2000 AUSTIN, TX 78701 512 236-8535 PARKERCO INC DBA PARKER & COMPANY PO BOX 271 HI/M 1742621798400 06 EXCEEDED SALES THRESHOLD С 09-NOV-2000 BROWNSVILLE, TX 78522 956-831-2000 DATA PROJECTIONS INC 3036 ROGERDALE WO/F 1760326022900 06 EXCEEDED SALES THRESHOLD R 11-NOV-2000 HOUSTON, TX 77042 800 624-6403 BUSINESS CONTROL SYSTEMS, LP 3939 BELTLINE ROAD BL/M 1752127718000 06 EXCEEDED SALES THRESHOLD 22-NOV-2000 SUITE 450 ADDISON, TX 75001 972 241-8392

* $C_* =$ GRADUATION UPON APPLICATION FOR CERTIFICATION

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TEXAS BUILDING & PROCUREMENT COMMISSION GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 16-SEP-2002 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
NEWDATA STRATEGIES	16415 ADDISON ROAD SUITE 500 DALLAS, TX 75248 972-735-0001	WO/F	1363701872501	06	EXCEEDED SALES THRESHOLD		27-MAR-2001
CHAPDELAINE & ASSOCIATES INC	1848 NORWOOD PLAZA, SUITE 212 HURST, TX 76054 817-282-5707	WO/F	1752450188300	06	EXCEEDED SALES THRESHOLD	R	17-NOV-2001
KARTA TECHNOLOGIES, INC.	5555 NORTHWEST PARKWAY SAN ANTONIO, TX 78249 210-582-3000	AS/M	1742446698900	06	EXCEEDED SALES THRESHOLD	R	08-JUN-2002

STATE AGENCY EXPENDITURES WITH GRADUATED HUBS FOR FY 2002

TEXAS BUILDING & PROCUREMENT COMMISSION REVENUE REPORT FOR GRADUATED VENDORS FOR ANNUAL HUB REPORT FISCAL YEAR 2002 SUMMARY LISTING BY CATEGORY, ETHINICITY AND GENDER

HUB REVENUE REPORT SUMMARY

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AMOUNT IN HEAVY CONSTRUCTION(01):	\$28,424.25
AMOUNT IN BUILDING CONSTRUCTION(02):	\$1,029,776.44
AMOUNT IN SPECIAL TRADE CONSTRUCTION(03):	\$1,307,086.13
AMOUNT IN FINANTIAL AND ACCOUNTING SERV. (04):	\$133.44
AMOUNT IN ARCHITEC.ENG./SURVEYING SERV.(05):	\$60,747,690.93
AMOUNT IN OTHER SERVICES INCLUD. LEGAL SERV. (06):	\$18,783,212.01
AMOUNT IN COMMODITIES WHOLESALE(07):	\$955,827.14
AMOUNT IN COMMODITIES MANUFACTURERS(08):	\$84,439.29
AMOUNT IN MEDICAL SERVICES(09):	\$0.00
TOTAL AMOUNT FOR CATEGORIES (01-09):	\$82,936,589.63

ASIAN MALES:	\$882,243.10	4
ASIAN FEMALES:	\$71,023.74	1
TOTAL FOR GRADUATED ASIAN HUBS:	\$953,266.84	5
BLACK MALES:	\$50,826,155.72	3
BLACK FEMALES:	\$10,347.50	1
TOTAL FOR GRADUATED BLACK HUBS:	\$50,836,503.22	4
HISPANIC MALES:	\$9,379,015.35	10
HISPANIC FEMALES:	\$0.00	0
TOTAL FOR GRADUATED HISPANIC HUBS:	\$9,379,015.35	10
NATIVE AMERICAN MALES:	\$1,651,300.40	2
NATIVE AMERICAN FEMALES:	\$0.00	0
TOTAL FOR GRADUATED NATIVE AMERICAN HUBS:	\$1,651,300.40	2
TOTAL FOR GRADUATED WOMEN-OWNED HUBS:	\$20,116,503.82	19

AMOUNT

COUNT

TEXAS BUILDING & PROCUREMENT COMMISSION REVENUE REPORT FOR GRADUATED VENDORS FOR ANNUAL HUB REPORT FISCAL YEAR 2002 SUMMARY LISTING BY CATEGORY, ETHINICITY AND GENDER

HUB REVENUE REPORT SUMMARY

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AMOUNT IN MEDICAL SERVICES(09):	\$0.00
TOTAL AMOUNT FOR CATEGORIES (01-09):	\$82,936,589.63

	AMOUNT	COUNT
ASIAN MALES:	\$882,243.10	4
ASIAN FEMALES:	\$71,023.74	1
TOTAL FOR GRADUATED ASIAN HUBS:	\$953,266.84	5
BLACK MALES:	\$50,826,155.72	3
BLACK FEMALES:	\$10,347.50	1
TOTAL FOR GRADUATED BLACK HUBS:	\$50,836,503.22	- 4
HISPANIC MALES:	\$9,379,015.35	10
HISPANIC FEMALES:	\$0.00	0
TOTAL FOR GRADUATED HISPANIC HUBS:	\$9,379,015.35	10
NATIVE AMERICAN MALES:	\$1,651,300.40	2
NATIVE AMERICAN FEMALES:	\$0.00	0
TOTAL FOR GRADUATED NATIVE AMERICAN HUBS:	\$1,651,300.40	2
TOTAL FOR GRADUATED WOMEN-OWNED HUBS:	\$20,116,503.82	19

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID	CATEGORY CODE	GRADUATION		GRADUATION
	141 111	GENDER	NOMBER	CODE	REASON	AMOUNT	DATE
					<u> </u>		
506	CST ENVIRONMENTAL IN	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	\$452,035.00	01-SEP-1996
655	CST ENVIRONMENTAL IN	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	\$5,800.00	01-SEP-1996
730	CST ENVIRONMENTAL IN	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	\$198,305.00	01-SEP-1996
759	CST ENVIRONMENTAL IN	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	\$75,550.00	01-SEP-1996
788	CST ENVIRONMENTAL IN	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	\$6,100.00	01-SEP-1996
VENDOR T	OTAL: \$737,790.00						
696	PTI INCORPORATED		22420455000				
717	PTI INCORPORATED	BL/M	13410457801	05	EXCEEDED SALES THRESHOLD	\$4,835.70	01-NOV-1996
/1/	PII INCORPORATED	BL/M	13410457801	05	EXCEEDED SALES THRESHOLD	\$22,500.00	01-NOV-1996
VENDOR T	OTAL: \$27,335.70						
302	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$461,670.14	17-AUG-1996
302	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$253,306.51	17-AUG-1996
302	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$0.00	17-AUG-1996
313	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$48,914.50	17-AUG-1996
324	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$404,969.23	17-AUG-1996
655	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$76,245.00	17-AUG-1996
701	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$22,920.00	17-AUG-1996
701	DECISION CONSULTANTS	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	\$60,300.00	17-AUG-1996
VENDOR TO	DTAL: \$1,328,325.38						
453	COVANSYS CORPORATION	AS/M	13826069455	06	EXCEEDED SALES THRESHOLD	\$7,000.00	16-JUN-1996
506	COVANSYS CORPORATION	AS/M	13826069455	06	EXCEEDED SALES THRESHOLD	\$27,688.50	16-JUN-1996
						427,0007.50	10-00N-1990
VENDOR TO	DTAL: \$34,688.50						
506			1.1.05.40.40.0				
506	SMEAD MANUFACTURING	WO/F	14105434204	08	EXCEEDED EMPLOYEE THRESHOLD	\$84,439.29	21-AUG-1997
VENDOR TO	DTAL: \$84,439.29						
719	KENDER A COOSTANDO (A						
717	KENNEDY ASSOCIATES/A	BL/M	14313615560	05	EXCEEDED SALES THRESHOLD	\$50,120,113.00	14-FEB-1998
VENDOR TO	TAL: \$50,120,113.00						

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
405	GETRONICS	WO/F	15919496115	06	EXCEEDED SALES THRESHOLD	\$448,390.13	30-MAR-1996	
VENDOR	TOTAL: \$448,390.13							
601	JOE BROWN COMPANY IN	AI/M	17307380406	01	EXCEEDED SALES THRESHOLD	\$28,424.25	18-JAN-1996	
VENDOR '	TOTAL: \$28,424.25							
655	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$979.02	25-AUG-1997	
655	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$164.20	25-AUG-1997	
655	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$744.25	25-AUG-1997	
711 711	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$42,371.82	25-AUG-1997	
718	GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$53,044.40	25-AUG-1997	
718	GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN	WO/F WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$75.00	25-AUG-1997	
718	GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN	•	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$48,561.23	25-AUG-1997	
718	GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$33.75	25-AUG-1997	
718	GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN	WO/F WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$431.19	25-AUG-1997	
718	GLAZIER FOODS COMPAN	WO/F WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$438.33	25-AUG-1997	
718	GLAZIER FOODS COMPAN	WO/F WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,442.12	25-AUG-1997	
718	GLAZIER FOODS COMPAN	WO/F	17410449387 17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$7,113.31	25-AUG-1997	
718	GLAZIER FOODS COMPAN	WO/F		07	EXCEEDED EMPLOYEE THRESHOLD	\$5.88	25-AUG-1997	
718	GLAZIER FOODS COMPAN	WO/F	17410449387 17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$670.15	25-AUG-1997	
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$610,052.23	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,038.64	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07 07	EXCEEDED EMPLOYEE THRESHOLD	\$353.58	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$340.97	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387		EXCEEDED EMPLOYEE THRESHOLD	\$399.25	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07 07	EXCEEDED EMPLOYEE THRESHOLD	\$590.48	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$441.53	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$278.26	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$483.49	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387		EXCEEDED EMPLOYEE THRESHOLD	\$467.60	25-AUG-1997	
734	GLAZIER FOODS COMPAN			07	EXCEEDED EMPLOYEE THRESHOLD	\$521.18	25-AUG-1997	
734	GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN	WO/F WO/F	17410449387 17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$332.01	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F WO/F	17410449387	07 07	EXCEEDED EMPLOYEE THRESHOLD	\$127.89	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387		EXCEEDED EMPLOYEE THRESHOLD	\$428.96	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07 07	EXCEEDED EMPLOYEE THRESHOLD	\$742.72	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$654.99	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$545.64	25-AUG-1997	
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD EXCEEDED EMPLOYEE THRESHOLD	\$457.57	25-AUG-1997	
		107 F	1/31044230/	07	EACEADED EMPLOYEE INRESHOLD	\$490.52	25-AUG-1997	

734 734 734 734 734 734 734	GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN	GENDER WO/F WO/F WO/F WO/F	NUMBER 17410449387 17410449387	07	REASON	AMOUNT	DATE
734 734 734 734 734 734 734	GLAZIERFOODSCOMPANGLAZIERFOODSCOMPANGLAZIERFOODSCOMPANGLAZIERFOODSCOMPAN	WO/F WO/F WO/F	17410449387		EXCEEDED EMPLOYEE THRESHOLD	<i>4530,00</i>	
734 734 734 734 734	GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN	WO/F WO/F				\$570.33	25-AUG-1997
734 734 734 734	GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN	WO/F		07	EXCEEDED EMPLOYEE THRESHOLD	\$377.96	25-AUG-1997
734 734 734	GLAZIER FOODS COMPAN GLAZIER FOODS COMPAN		17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$620.98	25-AUG-1997
734 734	GLAZIER FOODS COMPAN		17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$449.53	25-AUG-1997
734		WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$417.73	25-AUG-1997
	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$402.33	25-AUG-1997
734		WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$353.44	25-AUG-1997
	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$418.60	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$658.68	25-AUG-1997
VENDOR TOT	TAL: \$779,091.74						
601	TREES INC	WO/F	17411855848	06	EXCEEDED SALES THRESHOLD	\$15,000.00	01-SEP-1996
VENDOR TOT.	AL: \$15,000.00						
556	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$675.00	12-AUG-1996
655	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$2,052.39	12-AUG-1998
655 8	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$95.00	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$1,163.94	12-AUG-1998 12-AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$26.89	12-AUG-1996
696 1	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$311.46	12-AUG-1996
696 5	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$127.53	12-AUG-1996 12-AUG-1996
696 8	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$33.92	12-AUG-1996
696 8	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$135.39	12-AUG-1996
732 9	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$523.56	12-AUG-1998 12-AUG-1996
743 8	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$8,535.00	12-AUG-1998 12-AUG-1996
743 8	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$1,516.00	
743 5	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$2,430.00	12-AUG-1996
743 8	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$53,906.00	12-AUG-1996
743 8	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$350.00	12-AUG-1996
745 8	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$175.00	12-AUG-1996
753 5	SAN ANTONIO MUSIC/AL		17412849949	06	EXCEEDED SALES THRESHOLD	\$2,973.15	12-AUG-1996
753 8	SAN ANTONIO MUSIC/AL		17412849949	06	EXCEEDED SALES THRESHOLD	\$7,388.99	12-AUG-1996 12-AUG-1996
754 5	SAN ANTONIO MUSIC/AL		17412849949	06	EXCEEDED SALES THRESHOLD	\$390.00	12-AUG-1996 12-AUG-1996
754 S	SAN ANTONIO MUSIC/AL		17412849949	06	EXCEEDED SALES THRESHOLD	\$10,992.11	
760 5	SAN ANTONIO MUSIC/AL		17412849949	06	EXCEEDED SALES THRESHOLD	\$1,374.64	12-AUG-1996
760 S	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$205.90DB	12-AUG-1996 12-AUG-1996
761 5	SAN ANTONIO MUSIC/AL		17412849949	06	EXCEEDED SALES THRESHOLD	\$203.90DB \$7,988.30	12-AUG-1996 12-AUG-1996

VENDOR TOTAL:

\$102,958.37

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
201	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$1,127.80	06-FEB-1996
300	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$18,143.08	06-FEB-1996
301	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$28,393.98	06-FEB-1996
303	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$39,559.45	06-FEB-1996
306	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$3,147.60	06-FEB-1996
312	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$16,343.25	06-FEB-1996
318	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$181.48	06-FEB-1996
323	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$3,453.44	06-FEB-1996
324	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$406,674.79	06-FEB-1996
340	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$41,263.94	06-FEB-1996
367	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$5,283.38	06-FEB-1996
401	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$3,841.31	06-FEB-1996
405	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$7,746.75	06-FEB-1996
405	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$10,904.86	06-FEB-1996
458	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$5,285.38	06-FEB-1996
458	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$12,372.29	06-FEB-1996
501	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$16,710.38	06-FEB-1996
501	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$408,307.12	06-FEB-1996
501	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$59,820.31	06-FEB-1996
504	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$1,090.32	06-FEB-1996
505	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$565.01	06-FEB-1996
505	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$21,823.94	06-FEB-1996
529	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$22,697.15	06-FEB-1996
530	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$47,344.50	06-FEB-1996
530	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$234,072.29	06-FEB-1996
532	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$1,690.87	06-FEB-1996
582	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$278.80	06-FEB-1996
655	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$246,050.29	06-FEB-1996
655	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$301,615.20	06-FEB-1996
696	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$23,584.80	06-FEB-1996
696	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$23,579.25	06-FEB-1996
721	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$91,428.75	06-FEB-1996
721	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$109,369.91	06-FEB-1996
754	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$72,668.19	06-FEB-1996
772	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$766.92	06-FEB-1996
809	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$14,557.41	06-FEB-1996
809	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$2,858.63DB	06-FEB-1996
813	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$2,118.60	06-FEB-1996
VENDOR TO	DTAL: \$2,301,004.16						
601	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$57,932.94	03-JAN-1998

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TEXAS BUILDING & PROCUREMENT COMMISSION REVENUE REPORT FOR GRADUATED VENDORS FOR ANNUAL HUB REPORT FISCAL YEAR 2002

AGENCY	VENDOR	ETHNICITY/	VID	CATEGORY	GRADUATION		GRADUATION	
AGENCI	NAME	GENDER	NUMBER	CODE	REASON	AMOUNT	DATE	
601	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$588,638.74	03-JAN~1998	
720	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$29,395.76	03-JAN-1998	
720	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$132,279.06	03-JAN-1998	
721	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$11,533.96	03-JAN-1998	
727	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$4,720.25	03-JAN-1998	
736	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$1,037.50	03-JAN-1998	
736	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$4,016.65	03-JAN-1998	
738	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$2,205.00	03-JAN-1998	
738	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$2,695.00	03-JAN-1998	
743	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$651.75	03-JAN-1998	
802	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$385.18		
802	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$3,493.12	03-JAN-1998 03-JAN-1998	
VENDOR I	OTAL: \$838,984.91							
720	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	**		
720	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$42,482.98	25-OCT-1997	
742	KELL MUNOZ WIGODSKY	HI/M	17416545733	05		\$2,794,652.69	25-OCT-1997	
745	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$189.90	25-OCT-1997	
754	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$22,500.00	25-OCT-1997	
761	KELL MUNOZ WIGODSKY	HI/M	17416545733	05		\$2,869.81	25-OCT-1997	
761	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$4,500.00	25-OCT-1997	
VENDOD D		· · • · - ·		00	Encelepid Grade Threshold	\$278,162.50	25-OCT-1997	
VENDOR T	OTAL: \$3,145,357.88							
324	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	÷		
324	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$498.00	01-AUG-1996	
405	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$407.00	01-AUG-1996	
406	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$82.50	01-AUG-1996	
406	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$471.21	01-AUG-1996	
556	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$447.72	01-AUG-1996	•
556	MALEK INC	WO/F	17416562894	03		\$3,283.75	01-AUG-1996	
556	MALEK INC	WO/F	17416562894		EXCEEDED SALES THRESHOLD	\$500.00	01-AUG-1996	
556	MALEK INC	WO/F	17416562894	03. 03	EXCEEDED SALES THRESHOLD	\$268.00	01-AUG-1996	
601	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$1,251.40	01-AUG-1996	
721	MALEK INC		17416562894	03	EXCEEDED SALES THRESHOLD	\$171.50	01-AUG-1996	
732	MALEK INC		17416562894	03	EXCEEDED SALES THRESHOLD	\$193,809.35	01-AUG-1996	
732	MALEK INC	WO/F WO/F	17416562894		EXCEEDED SALES THRESHOLD	\$326,810.45	01-AUG-1996	
760	MALEK INC	WO/F WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$55.00	01-AUG-1996	
760	MALEK INC	WO/F WO/F		03	EXCEEDED SALES THRESHOLD	\$2,581.00	01-AUG-1996	
		•	17416562894	03	EXCEEDED SALES THRESHOLD	\$541.31	01-AUG-1996	
760	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$750.00		

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TEXAS BUILDING & PROCUREMENT COMMISSION REVENUE REPORT FOR GRADUATED VENDORS FOR ANNUAL HUB REPORT FISCAL YEAR 2002

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
VENDOR 1	TOTAL: \$531,928.19							
405	ARGUINDEGUI OIL COMP	HI/M	17416680803	07	EXCEEDED EMPLOYEE THRESHOLD	\$3,947.60	01-JUL-1996	
VENDOR 1	TOTAL: \$3,947.60		•					
104	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$14,089.08	10-JUL-1996	
305	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$5,420.00	10-JUL-1996	
305	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,915.00	10-JUL-1996	
305	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$749.02	10-JUL-1996	
313	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$905.09	10-JUL-1996	
313	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$23.26	10-JUL-1996	
318	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$510.14	10-JUL-1996	
330	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$43,048.22	10-JUL-1996	
332	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$509.58	10-JUL-1996	
340	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$2,132.26	10-JUL-1996	
360	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,059.80	10-JUL-1996	
364	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$909.06	10-JUL-1996	
403	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$209.00	10-JUL-1996	
405	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$9,612.16	10-JUL-1996	
405	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,709.69	10-JUL-1996	
410	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$13,328.39	10-JUL-1996	
451	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$4,491.30	10-JUL-1996	
452	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3.66	10-JUL-1996	
454	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$805.73	10-JUL-1996	
459	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,253.52	10-JUL-1996	
476	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$16.24	10-JUL-1996	
476	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$45.00	10-JUL-1996	
501	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$2,851.33	10-JUL-1996	
501	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$15,337.67	10-JUL-1996	
503	GINNYS PRINTING AND		17417655382	06	EXCEEDED SALES THRESHOLD	\$36,276.87	10-JUL-1996	
503	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$0.00	10-JUL-1996	
503	GINNYS PRINTING AND		17417655382	06	EXCEEDED SALES THRESHOLD	\$175.56	10-JUL-1996	
504	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,142.12	10-JUL-1996	
504	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$12,112.33	10-JUL-1996	
507	GINNYS PRINTING AND		17417655382	06	EXCEEDED SALES THRESHOLD	\$45,104.82	10-JUL-1996	
508	GINNYS PRINTING AND		17417655382	06	EXCEEDED SALES THRESHOLD	\$322.90	10-JUL-1996	
511	GINNYS PRINTING AND		17417655382	06	EXCEEDED SALES THRESHOLD	\$233.51	10-JUL-1996	
513	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$39.33	10-JUL-1996	
514	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$559.41	10-JUL-1996	

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
515	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$6,967.23	10-JUL-1996	
520	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$228.00	10-JUL-1996	
529	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,693.30	10-JUL-1996	
532	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$376.80	10-JUL-1996	
532	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,969.79	10-JUL-1996	
533	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$6,489.70	10-JUL-1996	
551	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,392.61	10-JUL-1996	
551	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$10,307.21	10-JUL-1996	
551	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$636.37	10-JUL-1996	
578	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$2,104.84	10-JUL-1996	
582	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,979.35	10-JUL-1996	
601	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$22,828.13	10-JUL-1996	
601	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$56.00	10-JUL-1996	
655	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$0.52DB	10-JUL-1996	
665	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$135.63	10-JUL-1996	
694	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$82.02	10-JUL-1996	
720	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,715.00	10-JUL-1996	
721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,172.43	10-JUL-1996	
721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$36,446.25	10-JUL-1996	
721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$85.16	10-JUL-1996	
721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$83,580.87	10-JUL-1996	
754	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$455.11	10-JUL-1996	
754	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$113,228.21	10-JUL-1996	
754	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,386.10	10-JUL-1996	
771	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$19.57	10-JUL-1996	
772	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$413.08	10-JUL-1996	
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$28,628.11	10-JUL-1996	
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$698.56	10-JUL-1996	
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$12,024.79	10-JUL-1996	
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$72.00	10-JUL-1996	
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,583.50		
808	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD		10-JUL-1996	
808	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$7,484.48 \$1,045.80	10-JUL-1996 10-JUL-1996	
VENDOR T	OTAL: \$574,186.53							
717	ALTON & ALTON TRAVEL	BL/F	17419193622	06	EXCEEDED SALES THRESHOLD	\$10,347.50	01-OCT-1998	
VENDOR T	OTAL: \$10,347.50							
506	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$78,196.00	13-FEB-1999	

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	VENDOR	ETHNICITY/	VID	CATEGORY	GRADUATION		GRADUATION
AGENCY	NAME	GENDER	NUMBER	CODE	REASON	AMOUNT	DATE
506	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$78,196.00	13-FEB-1999
506	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$78,196.00	13-FEB-1999
506	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$78,196.00	13-FEB-1999
696	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$1,008.77	13-FEB-1999
696	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$1,008.77	13-FEB-1999
696	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$1,008.77	13-FEB-1999
696	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$1,008.77	13-FEB-1999
709	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$2,016.00	13-FEB-1999
709	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$2,016.00	13-FEB-1999
709	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$2,016.00	13-FEB-1999
709	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$2,016.00	13-FEB-1999
720	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$175,269.30	13-FEB-1999
720	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$175,269.30	13-FEB-1999
720	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$175,269.30	13-FEB-1999
720	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$175,269.30	13-FEB-1999
763	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$391.00	13-FEB-1999
763	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$563.04	13-FEB-1999
763	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$391.00	13-FEB-1999
763	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$563.04	13-FEB-1999
763	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$391.00	13-FEB-1999
763	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$563.04	13-FEB-1999
763	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$391.00	13-FEB-1999
763	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$563.04	13-FEB-1999
VENDOR TO	OTAL: \$1,029,776.44						
302	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	45 100 05	
303	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$5,132.05	22-JUL-1997
405	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$3,567.00	22-JUL-1997
557	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$5,880.00	22-JUL-1997
582	TERRA-MAR INC	AI/M	17421481494	05		\$3,430.00	22-JUL-1997
601	TERRA-MAR INC	AI/M AI/M	17421481494	05	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$877,246.60	22-JUL-1997
601	TERRA-MAR INC	AI/M AI/M	17421481494	05		\$600.00	22-JUL-1997
601	TERRA-MAR INC	AI/M AI/M	17421481494		EXCEEDED SALES THRESHOLD	\$182,322.00	22-JUL-1997
601	TERRA-MAR INC	AI/M AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,566.79	22-JUL-1997
601	TERRA-MAR INC	AI/M AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$134,566.53	22-JUL-1997
601	TERRA-MAR INC	AI/M AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$58.66	22-JUL-1997
601	TERRA-MAR INC	AI/M AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,409.60	22-JUL-1997
710	TERRA-MAR INC	AI/M AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,887.61	22-JUL-1997
714	TERRA-MAR INC	AI/M AI/M		05	EXCEEDED SALES THRESHOLD	\$753.17	22-JUL-1997
720	TERRA-MAR INC	AI/M AI/M	17421481494 17421481494	05	EXCEEDED SALES THRESHOLD	\$17,388.50	22-JUL-1997
720	TERRA-MAR INC	AI/M AI/M	17421481494	05 05	EXCEEDED SALES THRESHOLD	\$3,985.00	22-JUL-1997
	Indi Phic Inc	AL/M	1/741401494	05	EXCEEDED SALES THRESHOLD	\$54,492.50	22-JUL-1997

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
721	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,770.00	22-JUL-1997
730	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$206,175.87	22-JUL-1997
730	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$54,139.50	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$7,845.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,044.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$4,223.50	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$9,944.75	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$8,407.25	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$12,527.00	22-JUL-1997
754	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$11,213.25	22-JUL-1997
754	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$4,425.00	22-JUL-1997
754	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$0.00	22-JUL-1997
802	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$6,875.02	22-JUL-1997
VENDOR 7							
745	ANCIRA ENTERPRISES I	HI/M	17422993893	07	EXCEEDED EMPLOYEE THRESHOLD	\$49.70	01-MAY-1996
745	ANCIRA ENTERPRISES I	HI/M	17422993893	07	EXCEEDED EMPLOYEE THRESHOLD	\$110.33	01-MAY-1996
VENDOR 1	YOTAL: \$160.03						
304	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$16,901.10	30-JAN-1999
304	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$91.16	30-JAN-1999
315	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$207.63	30-JAN-1999
318	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$4,015.00	30-JAN-1999
318	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$3,430.00	30-JAN-1999
330	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$12,451.95	30-JAN-1999
330	SCHMIDT ELECTRIC	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	\$271.10	30-JAN-1999
VENDOR T	OTAL: \$37,367.94						
601	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$560.00	12 NAV 1000
601	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$560.00	13-MAY-1996
696	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD		13-MAY-1996
696	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$106.64	13-MAY-1996
719	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$106.64	13-MAY-1996
719	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,447.53 \$1,447.53	13-MAY-1996
						91,441.03	13-MAY-1996

VENDOR TOTAL: \$4

\$4,228.34

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
601	GOVIND & ASSOCIATES	AS/M	17423407893	05	EXCEEDED SALES THRESHOLD	\$1,092.00	01-MAY-1996
VENDOR 1	FOTAL: \$1,092.00						
655	VARA CHEVROLET INC,	HI/M	17425547662	07			
694	VARA CHEVROLET INC,	HI/M HI/M	17425547662	07	EXCEEDED EMPLOYEE THRESHOLD EXCEEDED EMPLOYEE THRESHOLD	\$758.82	01-JUL-1996
		,			INCLUDED INTROTES THRESHOLD	\$1,420.18	01-JUL-1996
VENDOR T	COTAL: \$2,179.00						
530	RMPERSONNEL INC	11T /M	18405811600				
655	RMPERSONNEL INC	HI/M HI/M	17425711680 17425711680	06 06	EXCEEDED SALES THRESHOLD	\$70,325.70	08-JUN-1997
724	RMPERSONNEL INC	HI/M	17425711680	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$12,498.40	08-JUN-1997
			1,125,11000	00	EXCEPTED SATES THRESHOLD	\$19,747.20	08-JUN-1997
VENDOR T	OTAL: \$102,571.30						
302	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD		
302	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$1,216,073.60 \$2,678,134.23	23-SEP-2000
302	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$2,678,134.23	23-SEP-2000
304	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$2,283,549.79	23-SEP-2000 23-SEP-2000
318	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$75,364.00	23-SEP-2000
318	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$142,179.00DB	23-SEP-2000
318	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$83,664.00	23-SEP-2000
318	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$142,179.00	23-SEP-2000
323	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$293,930.00	23-SEP-2000
327	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$237,788.50	23-SEP-2000
362 362	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$54,962.00	23-SEP-2000
362	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$112,065.63	23-SEP-2000
529	ALLIED CONSULTANTS, ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$26,918.00	23-SEP-2000
601	ALLIED CONSULTANTS, ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$41,739.75	23-SEP-2000
601	ALLIED CONSULTANTS, ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$1,058,192.50	23-SEP-2000
655	ALLIED CONSULTANTS,	WO/F WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$12,727.00	23-SEP-2000
696	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$240,940.50	23-SEP-2000
696	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$1,659,757.25	23-SEP-2000
701	ALLIED CONSULTANTS,	WO/F	17426196667 17426196667	06	EXCEEDED SALES THRESHOLD	\$0.00	23-SEP-2000
701	ALLIED CONSULTANTS,	WO/F WO/F	17426196667	06 06	EXCEEDED SALES THRESHOLD	\$602,419.00	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$116,742.00	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$134,888.00	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$580.00	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$17,400.00	23-SEP-2000
	,		2.120190007	00	BACBEDED SALES INKESHULD	\$19,130.55	23-SEP-2000

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
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744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$30,696.45	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$54,783.00	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$71,663.75	23-SEP-2000
744	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$77,740.00	23-SEP-2000
754	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$6,000.00	23-SEP-2000
VENDOR 3	FOTAL: \$11,207,849.50						
757	MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$48,190.31	01-NOV-1996
757	MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$2,800.00	01-NOV-1996
757	MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$3,247.50	01-NOV-1996
757	MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$7,121.85	01-NOV-1996
VENDOR 1	TOTAL: \$61,359.66						
582	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$79,240.00	10 7778 1000
601	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$680,005.02	18-JUN-1996 18-JUN-1996
501	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$3,044,704.75	18-JUN-1996
501	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$457,357.00	
596	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$8,041.91	18-JUN-1996
720	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD		18-JUN-1996
720	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$23,024.02 \$70,151.48	18-JUN-1996 18-JUN-1996
VENDOR 1	COTAL: \$4,362,524.18						
	6 56 WERTHE 196	(
305	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$20,280.00	14-APR-1996
501	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$3,898.40	14-APR-1996
501	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$446,691.71	14-APR-1996
501	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$158,537.00	14-APR-1996
ENDOR 1	OTAL: \$629,407.11						
340	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$217.00	01 N/G 1006
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD		01-AUG-1996
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$500.00	01-AUG-1996
11	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$287.75	01-AUG-1996
11	BWC PHOTOLAB	WO/F	17515667552			\$5,696.90	01-AUG-1996
11	BWC PHOTOLAB	WO/F		06	EXCEEDED SALES THRESHOLD	\$337.46	01-AUG-1996
11	BWC PHOTOLAB		17515667552	06	EXCEEDED SALES THRESHOLD	\$122.21	01-AUG-1996
T T	BWC PRUIULAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$443.95	01-AUG-1996

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
727	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$4,942.11	01-AUG-1996
729	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22,490.93	01-AUG-1996
729	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$26,141.34	01-AUG-1996
729	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$23.40	01-AUG-1996
731	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$2,256.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.35	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$26.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1998 01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$20.74	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$20.74 \$14.05	01-AUG-1996 01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$9.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$138.15DB	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$37.50DB	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.57DB	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.57	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$37.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$138.15	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$123.28	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$123.28DB	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$123.2806	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$37.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD		01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$9.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$46.20	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$36.60	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06		\$31.28	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06		\$67.80	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552		EXCEEDED SALES THRESHOLD	\$48.38	01-AUG-1996
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F WO/F		06	EXCEEDED SALES THRESHOLD	\$63.92	01-AUG-1996
738	BWC PHOTOLAB	WO/F WO/F	17515667552 17515667552	06	EXCEEDED SALES THRESHOLD	\$28.15	01-AUG-1996
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$35.80	01-AUG-1996
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.35	01-AUG-1996
738	BWC PHOTOLAB	WO/F WO/F		06	EXCEEDED SALES THRESHOLD	\$24.04	01-AUG-1996
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F WO/F	17515667552 17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
	SHC THOTOLIND	WO/P	T1313001332	06	EXCEEDED SALES THRESHOLD	\$21.55	01-AUG-1996

AGENCY	VENDOR NAME	ETHNICITY/	VID	CATEGORY	GRADUATION		GRADUATION
		GENDER	NUMBER	CODE	REASON	AMOUNT	DATE
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.35	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.45	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$10.53	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$123.28	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$51.45	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.55	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$2.98	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.89	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$3.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.30	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$63.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$75.82	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$2.98	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$3.50	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$35.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$20.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD		01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$19.56	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$42.30	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552		EXCEEDED SALES THRESHOLD	\$15.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06		\$18.75	01-AUG-1996
738	BWC PHOTOLAB		17515667552	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$3.50	01-AUG-1996
738	BWC PHOTOLAB		17515667552	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB		17515667552	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$9.65	01-AUG-1996
738	BWC PHOTOLAB		17515667552	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$15.90	01-AUG-1996
738	BWC PHOTOLAB		17515667552	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB		17515667552	06		\$13.65	01-AUG-1996
		10,1	1,01000002	00	EXCEEDED SALES THRESHOLD	\$15.00	01-AUG-1996

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.75	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$64.40	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$21.70	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$32.05	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.40	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$29.30	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.16	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.70	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$4.90	01-AUG-1996	
738 738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.10	01-AUG-1996	
	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996	
738 738	BWC PHOTOLAB BWC PHOTOLAB	WO/F WO/F	17515667552 17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996	
738	BWC PHOTOLAB .	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$112.50	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06 06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$44.30 \$35.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD		01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85 \$125.80	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$123.80	01-AUG-1996 01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.40		
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$75.82	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.00	01-AUG-1996 01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.50		
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.10	01-AUG-1996 01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$21.75	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$9.50	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$16.10	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.95	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$124.00	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.90	01-AUG-1996	

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
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738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.45	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01-AUG-1996	
738 738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.47	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$52.95	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$1.00	01-AUG-1996	
	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$462.60	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$342.60	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.84	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996	
738 738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996	
738	BWC PHOTOLAB	WO/F .	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.65	01-AUG-1996	
738	BWC PHOTOLAB BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$49.70	01-AUG-1996	
738		WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.94	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.65	01-AUG-1996	
738	BWC PHOTOLAB BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.50	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$1.49	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.25	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.45	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14.90	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$1.49	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.57	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$44.00	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.70	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$19.50	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$26.70	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552 17515667552	06	EXCEEDED SALES THRESHOLD	\$17.56	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F		06	EXCEEDED SALES THRESHOLD	\$20.72	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.75	.01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.45	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$87.10	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$42.05	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14.25	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.60	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996	
738	BWC PHOTOLAB		17515667552		EXCEEDED SALES THRESHOLD	\$22.45	01-AUG-1996	
738	BWC PHOTOLAB		17515667552 17515667552	06	EXCEEDED SALES THRESHOLD	\$16.50	01-AUG-1996	
738	BWC PHOTOLAB		17515667552	06 06	EXCEEDED SALES THRESHOLD	\$31.20	01-AUG-1996	
		#0/F	1,01000002	06	EXCEEDED SALES THRESHOLD	\$44.45	01-AUG-1996	

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AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	¢130.15	01 3W0 4000	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$138.15 \$37.50	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.57	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD		01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$109.50 \$11.05	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	· · · · · · · · · · · · · · · · · · ·	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$26.70	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05DB	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$109.50DB	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$109.50	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$60.17	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$42.68	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$130.68	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552			\$15.00	01-AUG-1996	
738	BWC PHOTOLAB			06	EXCEEDED SALES THRESHOLD	\$9.40	01-AUG-1996	
738	BWC PHOTOLAB	WO/F WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$45.75	01-AUG-1996	
738	BWC PHOTOLAB		17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01-AUG-1996	
		WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$30.00	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.78	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.10	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.10	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.05	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$68.30	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$10.50	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14.00	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.32	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$20.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.30	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$28.10	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$42.86	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$35.80	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.48	01-AUG-1996	
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$30.54	01-AUG-1996	
739	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$1,382.50	01-AUG-1996	
742	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$814.38	01-AUG-1996	
752	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$2,049.30	01-AUG-1996	
752	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$268.80		
-				00		9200.00	01-AUG-1996	

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
756	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$76.60	01-AUG-1996
VENDOR 7	TOTAL: \$73,475.42						
302	CAPROCK HOME HEALTH	HI/M	17519169365	04	EXCEEDED SALES THRESHOLD	\$133.44	04-JUN-1997
VENDOR ?	TOTAL: \$133.44				• •		
729	MEMBERS BUILDING MAI	AS/M	17519683472	06	EXCEEDED SALES THRESHOLD	\$933.60	01-SEP-1996
729	MEMBERS BUILDING MAI	AS/M	17519683472	06	EXCEEDED SALES THRESHOLD	\$107,739.00	01-SEP-1996
VENDOR	TOTAL: \$108,672.60						
405	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$2,697.47	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$716.86	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$428.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$1,699.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$500.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$570.00	01-MAR-1996
738 738	TEXAS MOVING COMPANY TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$500.00	01-MAR-1996
738	TEXAS MOVING COMPANY TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$500.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$458.87	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$248.65	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$232.59	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919 17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$538.28	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06 06	EXCEEDED EMPLOYEE THRESHOLD	\$852.83	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$320.24	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$7,414.29	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD EXCEEDED EMPLOYEE THRESHOLD	\$7,956.21	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06		\$620.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919		EXCEEDED EMPLOYEE THRESHOLD	\$624.00DB	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06 06	EXCEEDED EMPLOYEE THRESHOLD	\$624.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$624.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$620.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$560.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD EXCEEDED EMPLOYEE THRESHOLD	\$620.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919	06		\$2,927.82	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F	17520583919		EXCEEDED EMPLOYEE THRESHOLD	\$600.00	01-MAR-1996
738	TEXAS MOVING COMPANY	WO/F WO/F	17520583919	06 06	EXCEEDED EMPLOYEE THRESHOLD	\$620.00	01-MAR-1996
		10/ F	1,020000019	00	EXCEEDED EMPLOYEE THRESHOLD	• \$600.00	01-MAR-1996

AGENCY		VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
738	TEXAS MO	VING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$620.00	01-MAR-1996	
747	TEXAS MO	VING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$2,927.83	01-MAR-1996	
747	TEXAS MO	VING COMPANY	WO/F	17520583919	06	EXCEEDED EMPLOYEE THRESHOLD	\$7,956.21	01-MAR-1996	
VENDOR 1	TOTAL:	\$44,929.15							
320	BUSINESS	CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$6,780.00	22 NOV 2000	
362	BUSINESS	CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$8,833.50	22-NOV-2000 22-NOV-2000	
455	BUSINESS	CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$519,297.52	22-NOV-2000	
601	BUSINESS	CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$32,445.00	22-NOV-2000	
655	BUSINESS	CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$94,620.00	22-NOV-2000	
701	BUSINESS	CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$16,731.00	22-NOV-2000	
VENDOR 7	FOTAL:	\$678,707.02							
601	SUNSET TH	RANSPORTATIO	WO/F	17522506637	06	EXCEEDED SALES THRESHOLD	\$282,445.30	14-AUG-1998	
VENDOR 1	FOTAL:	\$282,445.30							
318	BUSINESS	INTERIORS	WO/F	17522538598	07				
324		INTERIORS	WO/F	17522538598	07 07	EXCEEDED EMPLOYEE THRESHOLD	\$40.00	21-MAR-1996	
713		INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,268.08	21-MAR-1996	
714		INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD EXCEEDED EMPLOYEE THRESHOLD	\$13,442.71	21-MAR-1996	
714		INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$15,729.00	21-MAR-1996	
714		INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$950.00	21-MAR-1996	
721		INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$13,597.91	21-MAR-1996	
727		INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$31,495.37	21-MAR-1996	
729		INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$300.00	21-MAR-1996	
750		INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$7,328.00	21-MAR-1996	
750	BUSINESS	INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$139.00 \$1,880.00	21-MAR-1996	
752	BUSINESS	INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$9,026.62	21-MAR-1996 21-MAR-1996	
VENDOR T	OTAL:	\$95,196.69							
501	COMPUTIZE		AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$8,917.12	09-MAR-1996	
506	COMPUTIZE		AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,169.00	09-MAR-1996	
530	COMPUTIZE		AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,440.00	09-MAR-1996	
582	COMPUTIZE		AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$89.00	09-MAR-1996	
582	COMPUTIZE	INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,325.00	09-MAR-1996	

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
501	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,624.00	09-MAR-1996
501	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,931.00	09-MAR-1996
01	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$14,750.00	09-MAR-1996
18	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$120.00	09-MAR-1996
18	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$45.00	09-MAR-1996
18	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$118.00	09-MAR-1996
21	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$431.00	09-MAR-1996
21	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$820.00	09-MAR-1996
21	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$60.00	09-MAR-1996
23	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,447.00	09-MAR-1996
23	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$502.00	09-MAR-1996
/23	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,175.00	09-MAR-1996
723 723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$485.00	09-MAR-1996
23	COMPUTIZE INC COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$6,187.00	09-MAR-1996
23	COMPUTIZE INC	AS/F AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$4,561.20	09-MAR-1996
23	COMPUTIZE INC	AS/F AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$619.00	09-MAR-1996
23	COMPUTIZE INC		17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$593.00	09-MAR-1996
30	COMPUTIZE INC	AS/F AS/F	17602513941 17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$264.00	09-MAR-1996
30	COMPUTIZE INC	AS/F AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$410.00	09-MAR-1996
30	COMPUTIZE INC	AS/F AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$84.85	09-MAR-1996
30	COMPUTIZE INC	AS/F AS/F	17602513941	07 07	EXCEEDED EMPLOYEE THRESHOLD	\$1,047.84	09-MAR-1996
30	COMPUTIZE INC	AS/F AS/F	17602513941		EXCEEDED EMPLOYEE THRESHOLD	\$700.00	09-MAR-1996
30	COMPUTIZE INC	AS/F AS/F	17602513941	07 07	EXCEEDED EMPLOYEE THRESHOLD	\$139.00	09-MAR-1996
30	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$22.95	09-MAR-1996
30	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD EXCEEDED EMPLOYEE THRESHOLD	\$241.00	09-MAR-1996
30	COMPUTIZE INC	AS/F	17602513941	07		\$850.00	09-MAR-1996
30	COMPUTIZE INC	AS/F AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$529.80	09-MAR-1996
30	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD EXCEEDED EMPLOYEE THRESHOLD	\$120.00	09-MAR-1996
30	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD EXCEEDED EMPLOYEE THRESHOLD	\$288.00	09-MAR-1996
30	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,130.00	09-MAR-1996
30	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,799.00	09-MAR-1996
38	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD EXCEEDED EMPLOYEE THRESHOLD	\$281.00	09-MAR-1996
38	COMPUTIZE INC	AS/F	17602513941	07		\$60.00	09-MAR-1996
38	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD EXCEEDED EMPLOYEE THRESHOLD	\$77.60	09-MAR-1996
38	COMPUTIZE INC	AS/F AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$77.60DB	09-MAR-1996
38	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$30.00	09-MAR-1996
72	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$6.00	09-MAR-1996
72	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$673.98 \$1,236.00	09-MAR-1996
09	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$738.00	09-MAR-1996
09	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$738.00 \$66.22	09-MAR-1996
09	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$43.78	09-MAR-1996
13	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$43.78	09-MAR-1996 09-MAR-1996

VENDOR ETHNICITY/ VID CATEGORY GRADUATION GRADUATION AGENCY NAME GENDER NUMBER CODE REASON AMOUNT DATE 813 COMPUTIZE INC AS/F 17602513941 07 EXCEEDED EMPLOYEE THRESHOLD \$703.00 09-MAR-1996 813 COMPUTIZE INC AS/F 17602513941 EXCEEDED EMPLOYEE THRESHOLD 07 \$428.00 09-MAR-1996 VENDOR TOTAL: \$71.023.74 530 DIGITAL CONSULTING & WO/F 17602972147 EXCEEDED SALES THRESHOLD 06 \$323,461.79 01-JUN-1996 VENDOR TOTAL: \$323,461.79 303 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$237.00 11-NOV-2000 304 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$298.00 11-NOV-2000 304 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$260.00 11-NOV-2000 304 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$300.00 11-NOV-2000 304 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$3,983.00 11-NOV-2000 308 DATA PROJECTIONS INC. WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$185.00 11-NOV-2000 308 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$510.00 11-NOV-2000 308 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$14,132.00 11-NOV-2000 320 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$150.00 11-NOV-2000 324 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$7,848.00 11~NOV-2000 324 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$189.00 11-NOV-2000 324 DATA PROJECTIONS INC WO/F 17603260229 EXCEEDED SALES THRESHOLD 06 \$49.95 11-NOV-2000 332 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$1,169.00 11-NOV-2000 335 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$655.00 11-NOV-2000 506 DATA PROJECTIONS INC WO/F 17603260229 EXCEEDED SALES THRESHOLD 06 \$193.00 11-NOV-2000 506 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$469.00 11-NOV-2000 506 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$425.00 11-NOV-2000 DATA PROJECTIONS INC 506 WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$458.50 11-NOV-2000 506 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$4,503.00 11-NOV-2000 506 DATA PROJECTIONS INC WO/F EXCEEDED SALES THRESHOLD 17603260229 06 \$10,289.00 11-NOV-2000 555 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$3,977.00 11-NOV-2000 556 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$222.50 11-NOV-2000 601 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$695.00 11-NOV-2000 601 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$15,450.00 11-NOV-2000 601 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$1,232.00 11-NOV-2000 601 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$480.00 11-NOV-2000 655 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$80.00 11-NOV-2000 655 DATA PROJECTIONS INC WO/F 17603260229 EXCEEDED SALES THRESHOLD 06 \$230.00 11-NOV-2000 655 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$5,600.00 11-NOV-2000 694 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$500.00 11-NOV-2000 709 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$1,165.00 11-NOV-2000 709 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD \$60.00 11-NOV-2000

799 DATA PROJECTIONS INC WO/F 17603260229 06 EXCERDED SALES THRESHOLD 55.299.00 11.WOV-2000 709 DATA PROJECTIONS INC WO/F 17603260229 06 EXCERDED SALES THRESHOLD 54.820.00 11.WOV-2000 710 DATA PROJECTIONS INC WO/F 17603260229 06 EXCERDED SALES THRESHOLD 53.444.00 11.WOV-2000 711 DATA PROJECTIONS INC WO/F 17603260229 06 EXCERDED SALES THRESHOLD 53.00 11.WOV-2000 711 DATA PROJECTIONS INC WO/F 17603260229 06 EXCERDED SALES THRESHOLD 53.955.01 11.WOV-2000 711 DATA PROJECTIONS INC WO/F 17603260229 06 EXCERDED SALES THRESHOLD 53.00 11.WOV-2000 713 DATA PROJECTIONS INC WO/F 17603260229 06 EXCERDED SALES THRESHOLD 52.044.00 11.WOV-2000 713 DATA PROJECTIONS INC WO/F 17603260229 06 EXCERDED SALES THRESHOLD 52.044.00 11.WOV-2000 714 DATA PROJECTIONS INC	
709 DATA PROJECTIONE INC WO/F 17603260229 06 EXCERDED SALES THRESHOLD 59.297.00 11.80V-2000 710 DATA PROJECTIONE INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD 58.00 11.80V-2000 711 DATA PROJECTIONE INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD 53.091.01 11.80V-2000 711 DATA PROJECTIONE INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD 53.095.00 11.80V-2000 711 DATA PROJECTIONE INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD 53.095.00 11.80V-2000 713 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD 52.094.00 11.80V-2000 713 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD 524.098.00 11.80V-2000 713 DATA PROJECTIONS INC WO/F 17603260229 06 EXCEEDED SALES THRESHOLD 524.098.00 11.80V-2000 714 DATA PROJECTIONS INC	<u> </u>
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721 DATA PROJECTIONS INC. NO/E 17602260229 OC EVERDENCE ENTREMONE	
721 DATA DOLECTIONS INC. WO (2 176020000 06 DIGEDED DATES TRESHOLD \$4,800.00 11-NOV-2000	
721 DATA PROJECTIONS INC. WOLF 17602260229 06 EACHERED AND \$33,857.56 11-NOV-2000	
WO/F 1/603260229 06 EXCEEDED SALES THRESHOLD \$66,119.50 11-NOV-2000	

AGENCY	VENDOR NAME	ETHNICITY/	VID	CATEGORY	GRADUATION		GRADUATION
		GENDER	NUMBER	CODE	REASON	AMOUNT	DATE
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$617.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,684.50	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$118,846.00	
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$17,915.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$7,051.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,877.00	11-NOV-2000
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,877.00 \$190.00	11-NOV-2000
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD		11-NOV-2000
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,999.00	11-NOV-2000
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$359.00	11-NOV-2000
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$790.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$993.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,144.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06		\$862.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$110.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229		EXCEEDED SALES THRESHOLD	\$9,544.31	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$15,448.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,465.25	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$7,165.21	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F		06	EXCEEDED SALES THRESHOLD	\$0.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$0.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$0.00	11-NOV-2000
730	DATA PROJECTIONS INC		17603260229	06	EXCEEDED SALES THRESHOLD	\$29,600.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,719.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,293.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$99,900.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,303.00	11-NOV-2000
730		WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$230.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,337.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,385.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,460.00	11-NOV-2000
	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$90.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$9,791.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,563.00	11-NOV-2000
30	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,525.00	11-NOV-2000
/30	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$11,896.00	11-NOV-2000
/30	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,175.00	11-NOV-2000
/30	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$18,286.00	11-NOV-2000
30	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,313.00	11-NOV-2000
30	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$21,077.00	11-NOV-2000
32	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$369.00	11-NOV-2000
32	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10,250.00	11-NOV-2000
32	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$8,363.00	11-NOV-2000
32	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$75.98	11-NOV-2000

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
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732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$36,205.00	11-NOV-2000	
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,881.00	11-NOV-2000	
733	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$529.00	11-NOV-2000	
734	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$57.00	11-NOV-2000	
734	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$240.00	11-NOV-2000	
734	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$13,945.00	11-NOV-2000	
737	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$90.00	11-NOV-2000	
737	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$766.00	11-NOV-2000	
738	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$190.00	11-NOV-2000	
738	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$324.00	11-NOV-2000	
738	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$349.00	11-NOV-2000	
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$827.00	11-NOV-2000	
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,345.00	11-NOV-2000	
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$17,568.00	11-NOV-2000	
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,198.00	11-NOV-2000	
743	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,700.00	11-NOV-2000	
744	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$20.00	11-NOV-2000	
744	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$259.00	11-NOV-2000	
744	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,425.00	11-NOV-2000	
744	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,719.00	11-NOV-2000	
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$75.00	11-NOV-2000	
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$429.00	11-NOV-2000	
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$495.00	11-NOV-2000	
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$100.00	11-NOV-2000	
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,043.00	11-NOV-2000	
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$185.00	11-NOV-2000	
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,485.00		
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,985.00	11-NOV-2000	
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,522.00	11-NOV-2000	
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,522.00	11-NOV-2000	
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD		11-NOV-2000	
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,740.00	11-NOV-2000	
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$190.00	11-NOV-2000	
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$20.00	11-NOV-2000	
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,429.55	11-NOV-2000	
752	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$20.00	11-NOV-2000	
752	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$325.00	11-NOV-2000	
752	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD EXCEEDED SALES THRESHOLD	\$8,428.00	11-NOV-2000	
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,005.00	11-NOV-2000	
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,995.00	11-NOV-2000	
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$348.00	11-NOV-2000	
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$850.00	11-NOV-2000	
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,160.00	11-NOV-2000	
				20	SACEBUED SALES TAKESHULD	\$4,995.00	11-NOV-2000	

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE	
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,999.00	11-NOV-2000	
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$385.00	11-NOV-2000	
754	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$69,318.00	11-NOV-2000	
754	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,795.00	11-NOV-2000	
754	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$12,036.00	11-NOV-2000	
755	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$482.92	11-NOV-2000	
755	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$6,879.00	11-NOV-2000	
755	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$18,771.36	11-NOV-2000	
755	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,359.56	11-NOV-2000	
755	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$435.00	11-NOV-2000	
757	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,850.00	11-NOV-2000	
759	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,550.00	11-NOV~2000	
759	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$598.00	11-NOV-2000	
759	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$185.00	11-NOV-2000	
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10,974.00	11-NOV-2000	
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,074.00	11-NOV-2000	
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$95.00	11-NOV-2000	
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$600.00	11-NOV-2000	
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,745.00	11-NOV-2000	
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,299.00	11-NOV-2000	
763	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$608.00	11-NOV-2000	
763	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,875.00	11-NOV-2000	
763	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,067.00	11-NOV-2000	
772	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,845.00	11-NOV-2000	
772	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$7,380.00	11-NOV-2000	
783	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$798.00	11-NOV-2000	
787	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$550.00	11-NOV-2000	
802	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,884.86	11-NOV-2000	
802	DATA PROJECTIONS INC	WO/F	17603260229	. 06	EXCEEDED SALES THRESHOLD	\$6,385.00	11-NOV-2000	

VENDOR TOTAL: \$1,084,839.70

TOTAL NUMBER OF GRADUATED HUBS RECEIVING REVENUE: 40

TOTAL REVENUE GRADUATED HUBS RECEIVED THIS FISCAL YEAR: \$82,936,589.63

ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES

TEXAS BUILDING AND PROCUREMENT COMMISSION FISCAL YEAR 2002 ANNUAL HUB REPORT PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

UPDA	TES*				
 In addition to the categories listed above, the following Reporting: 	expenditure (object) codes are excluded from HUB				
 7303 – Subscriptions, Periodicals, and Information Services 7382 – Personal Property – Books and Reference Materials 7389 – Personal Property – Books and Reference Materials 7278 – Placement Services 	s – Expensed;				
 Expenditure (object) code 7271 (Real Property – Land – Maintenance and Repair – Expensed) has been moved from Heavy Construction to Other Services. 					
If you have any questions regarding these object code updates, please contact Arlene Youngblood, Statewide HUB Reporting Coordinator, at (512) 463-3415 or arlene.youngblood@tbpc.state.tx.us.					
NOTE: For more information regarding new and/or deleted Comptroller's website at <u>http://www.window.state.tx.us/com</u> addition, expenditure (object) codes can be accessed via th <u>http://www.window.state.tx.us/comptrol/san/fm_manuals/cn</u>	ptrol/san/fm.notices.date.html/fm01/fm01-83.html. In estate Comptroller's Office Manual of Accounts at				
Heavy Construction Other than Building Contracts (01)	OBJECT CODE - DESCRIPTION				
Goal - 11.9% (unadjusted) Adjusted HUB Goal: 6.6% (BL, HI, AS, AI) Other HUB Goal: 5.3% (WO)	 7270 - Real Property - Infrastructure - Maintenance and Repair - Expensed 7347 - Real Property - Construction in Progress/Highway Network - Capitalized (<i>Restricted to TxDOT use only</i>) 7349 - Construction of Roads - DELETED (See 7356) 7356 - Real Property - Infrastructure Capitalized - NEW (Replaces 7349) 7358 - Real Property - Infrastructure/Preservation Costs - Expensed - NEW (<i>Restricted to TxDOT use only</i>) 				
Building Construction, including General Contractors and Operative Builders Contracts (02)	OBJECT CODE - DESCRIPTION				
Goal - 26.1% (unadjusted) Adjusted HUB Goal: 25.1% (BL, HI, WO) Other HUB Goal: 1.0% (AS, AI)	 7336 - Real Property - Facilities and Other Improvements - Capitalized - NEW 7340 - Real Property and Improvements - Expensed - NEW 7341 - Real Property - Buildings - Capitalized 				

*Includes updates made to the HUB Reporting object codes since the publication of the Semi-Annual 2002 HUB Report.

Attachment A HUB Reporting Procedures

	Page 2 of 4
Special Trade Construction Contracts (03)	OBJECT CODE - DESCRIPTION
Goal - 57.2% (unadjusted) Adjusted HUB Goal: 47.0% (BL, HI) Other HUB Goal: 10.2% (AS, AI, WO)	7266 - Real Property - Buildings - Maintenance and Repair - Expensed
	7338 - Real Property - Facilities and Other
	Improvements/Maintenance and Repair - NEW
	7343 - Real Property - Building Improvements - Capitalized
	7344 - Leasehold Improvements - Capitalized
	7346 - Real Property - Land Improvements - Capitalized
	7354 - Leasehold Improvements - Expensed NEW
Professional Services Contracts (04, 05, & 09)	OBJECT CODE - DESCRIPTION
Goal - 20% (unadjusted)	7245 - Financial and Accounting Services (04)
Adjusted HUB Goal: 18.1% (BL, HI, WO)	7248 - Medical Services (09)
Other HUB Goal: 1.9% (AS, AI)	7256 - Architectural/Engineering Services (05)
Other Services Contracts (06)	OBJECT CODE - DESCRIPTION
Goal - 33% (unadjusted) Adjusted HUB Goal: 33.0% (BL, HI, AS, AI, WO) Other HUB Goal: N/A	7204 - Insurance Premiums and Deductibles - Revised
	7205 - Employee Bonds
	7206 - Service Fee Paid to the Lottery Operator
	7211 - Awards
	7216 - Insurance Premiums - Approved by Board of
	Insurance and Attorney General 7217 - Employee Bonds - Approval by State Auditor
	7217 - Employee Bonds - Approval by State Auditor
	7239 - Consultant Services - Approval by Office of the Governor
	7240 - Consultant Services - Other
	7242 - Consultant Services - Computer
	7243 - Educational/Training Services
	7246 - Legal Services
	7249 - Veterinary Services 7253 - Other Professional Services
	7255 - Investment Counseling Services
	7257 - Legal Services - Approval by the State Office
	of Administrative Hearings
	7259 - Race Track Officials
	7260 - Maintenance and Repair Furnishings
	and Equipment - DELETED
	(See 7367 and 7368) 7262 - Personal Property - Maintenance and Repair -
	Computer Software - Expensed
	7263 - Personal Property - Maintenance and Repair -
	Aircraft - Expensed
	7267 - Personal Property - Maintenance and Repair -
	Computer Equipment - Expensed
	7271 - Real Property - Land - Maintenance and
	Repair- Expensed – (Moved from Heavy Construction)
	7272 - Hazardous Waste Disposal Services
	7273 - Reproduction and Printing Services
	7274 - Temporary Employment Agencies

Attachment A HUB Reporting Procedures

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	Page 3 of 4 7275 - Computer Programming Services 7276 - Communication Services 7277 - Cleaning Services 7281 - Advertising Services 7284 - Data Processing Services 7286 - Freight/Delivery Service 7299 - Purchased Contracted Services 7337 - Real Property - Facilities and Other Improvements/Capital Lease - NEW 7350 - Real Property - Buildings - Capital Lease - ADDED 7366 - Personal Property - Capital Lease - NEW 7367 - Personal Property - Maintenance and Repair - Expensed (Replaces 7260) 7368 - Personal Property - Maintenance and Repair - Motor Vehicles - Expensed
	(Replaces 7260) 7514 - Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed 7516 - Telecommunications - Other Service Charges 7526 - Waste Disposal
Commodities Contracts (07 & 08)	OBJECT CODE - DESCRIPTION
Goal - 12.6% (unadjusted) Adjusted HUB Goal: 11.5% (BL, HI, WO) Other HUB Goal: 1.1% (AS, AI)	 7300 - Consumables 7304 - Fuels and Lubricants - Other 7307 - Fuels and Lubricants - Aircraft 7309 - Promotional Items 7310 - Chemicals and Gases 7312 - Medical Supplies 7315 - Food Purchased by the State 7322 - Personal Items - Wards of the State 7322 - Personal Items - Wards of the State 7325 - Services for Wards of the State 7327 - Credit Card Purchases, Non-Capital Less than \$5,000 7328 - Supplies/Materials - Agriculture, Construction and Hardware 7330 - Parts - Furnishings and Equipment 7333 - Fabrics and Linens 7334 - Personal Property - Furnishings, Equipment and Other - Expensed 7355 - Parts - Computer Equipment - Expensed 7352 - Personal Property - Other Motor Vehicles - Capital Lease 7361 - Personal Property - Boats - Capitalized - ADDED 7371 - Personal Property - Passenger Cars - Capitalized 7372 - Personal Property - Passenger Cars - Capitalized

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Equipment-Capitalized
7374 - Personal Property - Furnishings and Equipment-Controlled
7375 - Personal Property - Aircraft - Capitalized
7376 - Personal Property - Furnishings and
Equipment - Capital Lease
7377 - Personal Property - Computer Equipment -
Expensed
7378 - Personal Property - Computer Equipment - Controlled
7379 - Personal Property - Computer Equipment - Capitalized
7380 - Personal Property - Computer Software - Expensed
7384 - Personal Property - Animals - Expensed
7385 - Personal Property - Computer Equipment - Capital Lease
7386 - Personal Property - Animals - Capitalized
7387 - Personal Property - Computer Software - Capitalized
7391 - Central Supply Retail Store
(Restricted to TBPC use only)
7393 - Merchandise Purchased for Resale
7394 - Raw Material Purchases
7406 - Rental of Furnishings and Equipment
7411 - Rental of Computer Equipment
7415 - Rental of Computer Software
7442 - Rental of Motor Vehicles
7445 - Rental of Aircraft
7449 - Rental of Marine Equipment
7510 - Telecommunications - Parts and Supplies
7512 - Personal Property - Telecommunications
Equipment - Capitalized - NEW
7517 - Personal Property - Telecommunications
Equipment - Expensed
(Replaces 7523)
7519 - Real Property - Infrastructure -
Telecommunications - Capital Lease
7520 - Real Property - Infrastructure -
Telecommunications - Capitalized
7521 - Real Property - Infrastructure -
Telecommunications - Expensed - NEW
7522 - Telecommunications - Equipment Rental
7523 - Telecommunications Equipment -
Controlled - DELETED
(See 7517)

Legend: AI = Native American AS = Asian Pacific BL = Black HI = Hispanic WO = Woman

ATTACHMENT B - DOCUMENTATION TO COMPILE HUB REPORT

TEXAS BUILDING AND PROCUREMENT COMMISSION FISCAL YEAR 2002 ANNUAL HUB REPORT

DOCUMENTATION TO COMPILE THE STATEWIDE HUB REPORT

Reporting Period for Annual Report:12 months FY 2002HUB Report Data Submittal Deadline:09/13/02

Submit Data Paid During This Period: 09/01/2001-08/31/02 HUB Report Available: 10/15/02

Accessing the FY 2002 Annual HUB REPORT:

- TBPC distributes a courtesy copy of the HUB Report to the Governor, Lieutenant Governor and the Speaker of the House. TBPC will provide copies of the HUB Report to agencies and institutions of higher education that place an advance order. A HUB Report order form with a purchase order number must be completed and submitted to the TBPC HUB Reporting Coordinator by March 15th for the Semi Annual Report or by September 13th for the Annual HUB Report. The HUB Report's fee is on a cost recovery basis and its estimated cost is \$ 40.42 per copy. Postage is set at \$ 2.70 per HUB Reports for agencies outside the Austin area. To order the FY 2002 Annual HUB Report in advance, please see the HUB Report order form in the HUB Reporting Procedures, Attachment C of the HUB Report or you may call (512) 463-3415 to request an order form. The order form is also available on the Internet at the following address: http://www.tbpc.state.tx.us/hub/hub_report/fy2/hubpro.html#hub_forms
- The FY 2002 Annual HUB Report will be available through the following options on October 15, 2002:
 - Internet via http://www.tbpc.state.tx.us/hub/hub_report/fy2/index.html;
 - Texas State Depository Libraries; please refer to <u>http://www.tsl.state.tx.us/statepubs/depositories.html</u> for a complete listing of the depository libraries throughout Texas.

Data Included in HUB Report:

Please refer to the HUB Reporting Procedures (See Attachment C) for the required format to submit expenditure data.

- Expenditure Codes Only records with allowed expenditure object codes are processed for a list of Procurement Categories to be used for compiling the FY 2002 Annual HUB Report which identifies the included object codes. Object code 7391 the only exception, and may used by Agency 303.
- Treasury The total expenditure data reported includes Treasury funds. These are funds maintained in the State Treasury, paid through, and reported by the Comptroller's Office to TBPC for each state agency or institution of higher education.
- Non-Treasury The total expenditure data reported may include Non-Treasury funds that are not maintained in the State Treasury (i.e. local funds). These
 are funds deposited and maintained in a local bank. Payments made with Non-Treasury funds are compiled and reported by the contracting state agency or
 institution of higher education to TBPC.
- Sub-Contractor The data reported is based on payments made to TBPC certified HUBs by a Non-HUB Prime Contractor, vendor or supplier under contract with a state agency or institution of higher education and is compiled and reported to TBPC by the contracting state agency or institution. The object code reported for a HUB Subcontractor payment should be based on the same object code used to pay the Non-HUB Prime Contractor. Therefore, when an agency is reporting HUB Subcontractor data, the agency <u>must</u> report the HUB Subcontractor payment by using the same object code used to pay the Non-HUB Prime Contractor. This is because the Non-HUB Prime Contractor pays the HUB Subcontractor from the payments received from the agency and TBPC uses the total paid within an object code to identify the prime dollars spent to derive a percentage for HUB subcontracting. As a rule, the total paid to the HUB Subcontractor should not exceed the total paid to the Non-HUB Prime Contractor. If the object code total for the HUB Subcontractor amount reported is greater than the grand total for the same object code paid to Non-HUB Prime Contractors, the HUB subcontracting records will be considered inaccurate and will be rejected and will <u>not</u> be included in the HUB Report.

REPORTING OF PROCUREMENT CARD HUB PURCHASES:

Procurement Card Purchases - The Procurement Card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, and QISV purchasing procedures, etc.). Procurement Card purchases made with Treasury funds are identified through PCC H (not PCC A), and the Bank of America (BOA) VID number. These payments made to BOA VID numbers with Treasury funds will be reported to TBPC by the Comptroller's Office for each agency and institution of higher education. If the VID is identified as a payment to BOA, it will remain in each agency's or institution of higher education's total expenditure base.

State agencies and institutions of higher education using **Non-Treasury** funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor (BOA) during the Semi-Annual and Annual HUB reporting periods. These direct payments to BOA using **Non-Treasury** funds must be reported to TBPC in the ASCII format prescribed by TBPC using an "N" as the type of record identifier.

State agencies or institutions of higher education may **choose** to track and report HUB expenditures when using the Procurement Card as a method of payment to offset or improve their overall HUB expenditures. Agencies and institutions of higher education that track this data <u>must</u> report it to the TBPC. Please refer to the HUB Reporting Procedures on the Internet at: *http://www.tbpc.state.tx.us/hub/hub_report/fy2/hubpro.html#procurement card* or see reference to **Attachment 1** of the HUB Report for the required ASCII format and additional reporting information.

Note: If your agency is using BOA's Smart Data System, please contact Edward Moran by e-mail at edward.moran@bankofamerica.com to set up the modified custom Procurement Card HUB Report and a copy of the HUB Reporting instructions. Edward Moran can be reached at (512) 397-2611.

<u>DIR Data</u> - Reported by the Comptroller's Office on behalf of the Department of Information Resources (DIR) for each state agency or institution of higher education that participates in DIR's cooperative contracts program, including purchases made for agencies using Non-Treasury funds. An agency reporting Non-Treasury funds should <u>not</u> report DIR purchases. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number, 313, for all purchases made in the cooperative contracts program and reports it to TBPC with Treasury data. If you have questions about your agency's DIR detail records, please call Bill Peek at (512) 463-3253.

- TPFA Data Reported by the Comptroller's Office on behalf of Texas Public Finance Authority (TPFA) for each state agency or institution of higher education, which finance large purchases through TPFA. TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number (347) for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority and reports it to TBPC with the Treasury data.
- Interagency Payments Interagency Payments are excluded if the agency's Comptroller assigned identification number, NOT the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if you want the payment to be excluded. The HUB Reporting programs do not make a distinction between a federal identification number of an agency or institution of higher education and a vendor under contract with the State. For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions, must be used. This number is pre-fixed with a three (3) and includes the agency's 3-digit agency code repeated three times. For example, TBPC's Comptroller assigned identification number is 3-303303303-7. The last digit is a check digit (mode ten calculation assigned by the computer). Please call the Comptroller's Payee Section at (512) 463-3660 for check digit information.
- Texas Industries for the Blind and Handicapped (TIBH) payments, using the following vendor identification number 17419760511, are excluded.
- Texas Correctional Industries, Inc. (TCI) payments, using the following vendor identification number 17460014313 are excluded.

- Term Contract TBPC term contracts are defined in Rule 1 TAC 113.10 Term Contracts. If the payment is identified as a Term Contract purchase, it is excluded from each agency's total expenditure base and shown as a separate line item. In accordance with Texas Government Code, Title 10, Subtitle D, Section 2161(e), Term Contract payments will be subtracted from each agency's base total and will be shown under TBPC's <u>Statewide Procurement</u> <u>Section</u>. Term Contract expenditures are <u>not</u> included as part of the agency's total expenditures. (See Section VI of the HUB Report) Term Contracts are identified through the Purchase Category Codes (PCC). The vendor number (VID) is also verified as a Term Contract vendor. Listed below are the PCCs used to identify a Term Contract purchase or expenditure:
- A Purchase of items from TBPC Term Contracts using the TBPC automated purchasing system (Automated purchase orders).
- B A purchase of a pre-scheduled bid opening date, allowing the TBPC to confirm orders for goods (i.e., calendars, dairy, bread, fertilizer, etc.).
- C Purchases from TBPC Non-Automated Term Contracts using hard copy requisition/purchase order forms rather than the automated purchasing system (PCC "A"), i.e. custom blank forms, custom printing on envelopes, paper, etc.
- J Purchases of books and other library materials on contracts (Term Contract Commodity Class 715).

The programs identify HUBs as follows:

- HUB Credit If a payment made to an 11-digit VID is identified as a TBPC certified HUB, it is added to the total expenditure base and to the HUB total.
 - All records with approved code 'A', regardless of expiration dates;
 - All records with the status code of "D, G, I, M, O, V, X" and the date off is within the fiscal year reporting period (i.e. 9/1 8/31 of the current fiscal year), then the agencies receive HUB credit for the entire fiscal year.
- > No HUB Credit If a payment made to an 11-digit VID is not identified as a TBPC certified HUB, then the amount is added to the total expenditure base only.
 - All records with status code 'P', 'R' or 'N';
 - All records with the status code of "D, G, I, M, O, V, X" and the date off is <u>outside</u> the fiscal year reporting period (i.e. 9/1 8/31 of the previous fiscal year) then the agencies receive <u>no</u> HUB credit for the entire fiscal year.

Eleven status codes, which indicate active and inactive files, are below:

≻	A – Active	>	I - Inactive TxDOT	×	R – Rejected
≻	D - Decertified TxDOT	8	M - Mail Returned	8	V - Vendor Requested Removal
۶	P – Pending	>	N - Not HUB	>	X - Audit Removal
>	G – Graduated	>	O - Old/Outdated		

Should you have questions related to the HUB Directory, HUB Certification and Compliance, submittal of electronic data, Centralized Master's Bidder's List (CMBL) or Bid Tabulation, Economic Opportunity Forum (EOF) schedules, and the HUB Report or HUB Reporting Procedures, please contact the corresponding numbers below:

HUB Program	(512) 463-3419	Statewide Procurement/Bid Services	(512) 463-3416
Charlotte L. Banks, HUB Program Manager			(888) 472-0500
Paul Gibson, HUB Certification/Compliance Supervisor	(512) 305-9071	Victor Villegas	(512) 463-8157
Janet Hasty, HUB Coordinator	(512) 463-3337	Information Services, Systems Analyst	
HUB Certification & Compliance	(512) 463-5872	Susana Rivera, Supervisor	(512) 463-7828
Toll Free in State of TX	(888) 863-5881	Bid Tabulation	
Maya Ingram, EOF Marketing Coordinator	(512) 463-6958	Margaret Longest	(512) 475-2378
Arlene Youngblood, HUB Reporting Coordinator	(512) 463-3415	CMBL Project Coordinator (Bidder's List)	

Documentation to compile the Statewide HUB Report is as follows:

SECTION II: STATEWIDE TOTALS

STATEWIDE TOTALS

The report in this section shows the State of Texas' consolidated total for each procurement category of all state agencies within Section VII (State Agency Expenditure Data) of the HUB Report. It shows the detail summary line totals for each procurement category. Below is a description of the columns of this report:

Т.	STATE OF TEXAS UNADJ	USTED HUB GOAL - Th	ne statewide unadjusted HUE	s goal is shown for each	procurement category. The goals are below:
	Procurement Category	Unadjusted HUB Goal	Adjusted HUB Goal	Other HUB Goal	HUB Descriptions
	Heavy Construction:	11.9%	6.6% (BL, HI, AS, AI)	5.3% (WO)	AI - Native American
	Building Construction:	26.1%	25.1% (BL, HI, WO)	1.0% (AS, AI)	AS - Asian Pacific American
	Special Trade:	57.2%	47.0% (BL, HI)	10.2% (AS, AI, WO)	BL - Black American
	Professional Services:	20.0%	18.1% (BL, HI, WO)	1.9% (AS, AI)	HI - Hispanic American
	Other Services:	33.0%	33.0% (BL, HI, AS, AI, WO)	N/A	WO - Woman (all women other than
	Commodity Purchasing:	12.6%	11.5% (BL, HI, WO)	1.1% (AS, AI)	AI, AS, BL, and HI women)

For more details on HUB Goals (adjusted & unadjusted), please refer to the Texas Disparity Study administered by the Comptroller's Office and conducted by National Economic Research Associates, Inc. (NERA), TBPC HUB Rules and the TBPC Chairman's Letter dated September 13, 1995, regarding: "Implementation of New HUB Rules, 1 TAC 111.11-111.24".

2. FUND TYPE COLUMN- (All dollars are rounded). The following codes are shown depending on the data reported, for example:

T = Treasury Funds - Funds maintained in the state treasury and paid through and reported by the Comptroller's office for each state agency or university; N = Non-Treasury Funds - Funds paid and reported by the state agency or university which are not treasury funds;

S = Subcontractor Funds & Procurement Card HUB Purchases - Payments made to HUBs certified by TBPC by a Non-HUB Prime Contractor or supplier under contract with a state agency or institution of higher education and reported by the contracting agency or institution of higher education. This row may also include purchases made directly from HUBs using the procurement card as the method of payment if the participating agency or institution of higher education of higher education is tracking and reporting these expenditures for the purpose of receiving HUB credit.

TC = Term Contracts - Payments made from Treasury and Non-Treasury funds to term contract vendors (automated, non-automated, schedules and library and other reference material on 715 contract, identified as PCC A, B, C and J). In accordance with legislation, Term Contracts will be subtracted from each agency's base total and will be shown under TBPC's Term Contracts. (See Section VI of this report – STATEWIDE PURCHASES AWARDED AND MANAGED BY TBPC);

C = Consolidated Funds - (Sum of T + N - TC). Each of these funds reported will be shown on a separate line and there will only be a consolidated line if there was more than one fund reported.

- 3. TOTAL EXPENDITURES COLUMN Total Expenditures (HUBs and Non-HUBs) paid with allowable object codes for the reporting period (September 1, 2001 through August 31, 2002). (Dollars are rounded).
- 4. TOTAL SPENT WITH NON-HUBS AMOUNT (PERCENT) COLUMN- Total dollar amount and percentage paid to Non-HUBs during the reporting period (September 1, 2001 through August 31, 2002). (Dollars are rounded).
- 5. TOTAL SPENT WITH <u>ADJUSTED HUBs</u> AMOUNT (PERCENT) COLUMN Total dollar amount and percentage paid to HUBs certified by TBPC within the <u>adjusted (underutilized)</u> HUB goal column of the HUB report as compared to the Total Expenditures column. This column includes one or more of the five-ethnic/gender HUB categories for each of the six procurement categories as outlined in Appendix H and TABLE 3.12 of the Texas Disparity Study. (Refer to definition and description of Unadjusted HUB Goals in number 1 above). (Dollars are rounded).

- 6. TOTAL SPENT WITH OTHER HUBS AMOUNT (PERCENT) COLUMN Total dollar amount and percentage paid to HUBs certified by TBPC within the <u>other</u> (overutilized) HUB goal column of the HUB Report as compared to the Total Expenditures column. This column includes one or more of the five-ethnic/gender HUB categories for each of the six procurement categories as outlined in Appendix H and TABLE 3.12 of the Texas Disparity Study. (Refer to definition and description of Unadjusted HUB Goals above). (Dollars are rounded).
- ADJUSTED HUB GOAL AMOUNT (PERCENT) Identifies the sub total dollar amount and percentage paid to adjusted HUBs certified by TBPC in each of the six procurement categories as compared to Total Expenditures. The sub totals in the "Adjusted HUB Goal" column, if added, equal the "Total Spent with Adjusted HUBs" column. (See descriptions in Items 1 and 5 above). (Dollars are rounded).
- 8. OTHER HUB GOAL AMOUNT (PERCENT) Identifies the sub total dollar amount and percentage paid to other HUBs certified by TBPC in each of the six procurement categories as compared to Total Expenditures. The sub totals in the "Other HUB Goal" column, if added, equal the "Total Spent with Other HUBs" column. (See descriptions in Items 1 and 6 above). (Dollars are rounded).

GRAND TOTAL CONSOLIDATED REPORT FOR THE STATE OF TEXAS

The report in this section shows the State of Texas' consolidated grand total for all procurement categories of all state agencies within Section VII (State Agency Expenditure Data) of the HUB Report. It shows the consolidated totals for each procurement category and a grand total. Below is a description of this new report, which has four columns:

- 1. Six Procurement Categories Identifies the six procurement categories:
 - Heavy Construction
 - Building Construction
 - Special Trade
 - Professional Services
 - Other Services
 - Commodity Purchasing
- 2. Total Expenditure Identifies the total expenditure in each procurement category and gives a grand total.
- 3. Total Spent with Adjusted HUBs (underutilized)/percentage Identifies the total spent with Adjusted HUBs in each procurement category and gives a grand total.
- 4. Total Spent with Other HUBs(overutilized)/ percentage Identifies the total spent with Other HUBs in each procurement category and gives a grand total.
- 5. Total Spent with HUBs/percentage Identifies the overall total spent with Adjusted and Other HUBs in each procurement category and gives an overall grand total.

Note: The Grand Total Consolidated Report for the State of Texas and for each state agency and institution of higher education is available on the Internet and can be found at the following Internet address: http://www.tbpc.state.tx.us/hub_report/fy2/cons.html.

SECTION III: STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

The first analysis of Section III shows an analysis of all businesses (HUBs and non-HUBs) receiving awards.

- 1. TOTAL NUMBER RECEIVING AWARDS This column gives the total number of all businesses (HUBs + Non-HUBs) receiving at least one award. It is possible for a business to have received multiple awards; however, each VID was counted only once. The total is a conservative number and may not reflect the actual count because some payment transactions were submitted with invalid VID numbers and could not be accurately counted or verified.
- 2. TOTAL DOLLARS This column gives the total consolidated expenditures (HUBs + Non-HUBs). Dollars are rounded.
- 3. NON-HUBs RECEIVING AWARDS AND PERCENTAGE -This column gives the total number and percentage of Non-HUBs which received at least one award. It is possible for a Non-HUB to have received multiple awards, however, each Non-HUB VID number was only counted once. The percentage is compared to the "Total Number Receiving Awards". The total number may not reflect the actual count because some payment transactions were submitted with invalid VID numbers and could not be accurately counted or verified.
- 4. NON-HUB DOLLARS AND PERCENTAGE This column gives the total dollar amount and percentage awarded to Non-HUBs. The percentage is compared to the "Total Dollars" column. (Dollars are rounded).
- HUBs RECEIVING AWARDS AND PERCENTAGE This column gives the total number and percentage of HUBs, which received at least one award. It is
 possible for a HUB to have received multiple awards; however, each HUB VID number was only counted once. The percentage is compared to the "Total
 Number Receiving Awards". (Dollars are rounded).
- 6. HUB DOLLARS AND PERCENTAGE This column gives the total dollar amount and percentage awarded to HUBs. The percentage is compared to the "Total Number Receiving Awards". (Dollars are rounded).

STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBs (ETHNICITY AND GENDER)

The second analysis of Section III shows an analysis of the HUBs certified by TBPC and an analysis of the statewide awards made to each of the five TBPC certified HUB groups:

- 1. CERTIFIED HUB GROUP The five TBPC certified HUB groups are listed here.
- 2. NUMBER OF HUBs AND PERCENTAGE This column gives the number of TBPC certified HUBs for each of the five certified HUB groups. The percentage is compared to the total of all TBPC certified HUBs.
- 3. NUMBER OF MALES AND PERCENTAGE This column gives the number of TBPC certified males for each of the four ethnic certified HUB groups. The percentage is compared to the total of all males in the four ethnic certified HUB groups.
- 4. NUMBER OF FEMALES AND PERCENTAGE This column gives the number and percentage of TBPC certified females for each of the five certified HUB groups. The percentage is compared to the total of all females. Ethnic minority women are certified under the applicable ethnic category. The women category includes only women that are not Native American, Asian, Black or Hispanic. The percentage is compared to the total of all females in the five certified HUB groups.
- 5. TOTAL NUMBER AND PERCENTAGE OF HUBs RECEIVING AWARDS This column gives the total number and percentage of HUBs that received at least one award for each of the five certified HUB groups. It is possible for a HUB to have received multiple awards; however, each HUB VID number was only counted once. The percentage is compared to the "Total Number and Percent of HUBs Receiving Awards" column.
- 6. TOTAL DOLLAR AMOUNT AND PERCENTAGE AWARDED TO HUBs This column gives the total dollar amount and percentage awarded to each of the five TBPC certified HUB groups. The percentage is compared to the "Total Dollar Amount and Percent Awarded to HUBs". (Dollars are rounded).

STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBS BY PROCUREMENT CATEGORY - The third analysis of Section III shows an analysis of the HUBs certified by TBPC and for each of the six procurement categories and by object code. Each procurement category is programmed independently to identify the total number of different HUBs, which received awards for each of the six procurement categories. It is possible for a HUB to have received multiple awards within a specific procurement category. In this scenario, the HUB VID number was only counted once in that procurement category.

It is also possible for a HUB to have received an award in more than one procurement category. In this scenario, the HUB VID number was counted once in each procurement category where an award was made. The percentage is compared to the "Total Number of HUBs and Percentage Receiving Awards".

This section shows an analysis of the statewide awards in two ways:

- ANALYSIS OF AWARDS BY SIX CATEGORIES BY OBJECT CODE: This section shows the statewide total spent and the statewide total spent with HUBs in each object code for each of the six procurement categories. The total expenditures and percentages are shown for each object code. (Dollars are rounded).
- ANALYSIS OF AWARDS BY OBJECT CODE: This section also shows the statewide total spent and the statewide total spent with HUBs in each object code number. Four-digit object code number and description list all object codes included in this report in ascending numerical order. (Dollars are rounded

Note: The Statewide Analysis of Awards by Certified HUBs by Procurement Category for the State of Texas and for each state agency and institution of higher education is available on the Internet and can be found at the following Internet address *http://www.tbpc.state.tx.us/procinfo.html*

SECTION IV: STATE AGENCY RANKINGS

This section shows the HUB Report data analyzed in four ways:

- A. SELECTION CRITERIA FOR HUB EXPENDITURES OF FIFTY (50) LARGEST SPENDING AGENCIES: The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency. The top fifty (50) largest spending agencies and institutions of higher education have been identified within this summary. (Dollars are rounded).
- B. SELECTION CRITERIA FOR TWENTY-FIVE (25) AGENCIES SPENDING MORE THAN \$5 MILLION WITH <u>LARGEST PERCENTAGE</u> SPENT WITH HUBS(ADJUSTED AND OTHER): The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency and institutions of higher education. The agencies and institutions that have spent more than \$5 million in total expenditures and have spent the greatest percentage of dollars with HUBs (Adjusted and Other) for each category has been identified within this summary. (Dollars are rounded).
- C. SELECTION CRITERIA FOR THE TEN AGENCIES SPENDING MORE THAN \$5 MILLION WITH <u>SMALLEST PERCENTAGE</u> SPENT WITH HUBS (ADJUSTED AND OTHER): The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency and institutions of higher education. The agencies and institutions who have spent more than \$5 million in total expenditures and have spent the smallest percentage of dollars with HUBs (Adjusted and Other) for each category have been identified within this summary. (Dollars are rounded).
- D. SELECTION CRITERIA FOR THE AGENCIES WITH \$0 EXPENDITURES WITH HUBs: The agencies that have reported expenditures and have spent \$0 with TBPC certified HUBs (Adjusted and Other) have been identified in this summary. (Dollars are rounded).

SECTION V: GROUP PURCHASING

This section shows a summary of the state agencies and institutions of higher education that participate in a group purchasing program under the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122(c). "A state agency participating in a group purchasing program described under Section 2155.139(b), shall send to the Commission in the agency's report under Section 2161.121, a separate list of purchases from HUBs that are made through the group purchasing program including the dollar amount of each purchase allocated to the reporting agency." (Dollars are rounded).

SECTION VI: STATEWIDE PURCHASES AWARDED AND MANAGED BY TBPC

This section shows a summary of the purchases awarded and managed by TBPC for Open Market Purchases, Term Contracts, Architectural and Engineering (A&E) projects, and Construction projects.

STATEWIDE PROCUREMENT -

- A. Open Market Purchases The total dollar amounts for Open Market purchase orders issued and Term Contract payments made for the State are shown in this section. (Dollars are rounded).
- **B.** Term Contracts Payments are subtracted and excluded from each agency's total expenditure base and shown under TBPC's Central Procurement Term Contracts are identified through the Purchase Category Codes (PCC). The vendor number (VID) is also verified as a term contract vendor. (Dollars are rounded).
- C. Architectural and Engineering The State's total dollar amount (treasury funds) for Architectural & Engineering projects awarded is shown on the first line followed by the subcontracting data. (Dollars are rounded).
- **D.** Construction Projects The State's total dollar amount (treasury funds) for Construction projects awarded is shown on the first line followed by the subcontracting data. (Dollars are rounded).

SECTION VII: STATE AGENCIES' EXPENDITURE DATA

Similar to the format for Section II of the HUB Report for statewide totals, this Section shows only the individual state agency expenditures per page. The section includes agency number, name and unadjusted HUB goal, fund type, total expenditures, total spent with non-HUBs, total spent with adjusted HUBs, total spent with other HUBs, the adjusted HUB goal and the other HUB goal for each procurement category. (Dollars are rounded).

SECTION VIII: SUPPLEMENTAL REPORTS

- A. SUPPLEMENTAL REPORTS (Mandatory Reports) In accordance with Senate Bill 178, codified in the Texas Government Code 2161.122, §(c), state agencies and institutions of higher education shall report to the Texas Building and Procurement Commission (TBPC) the following information, classified by group status, ethnicity, and gender as defined in Texas Government Code, Title 10, Subtitle D, Chapter 2161.001(3):
- 1. The number of businesses participating in state bond issuances Agencies who participate in bond issuance are required to report to TBPC the number of HUBs and Non-HUBs who participated in the agency's bond issuance program. An authorized agency representative must sign the report.
- The number of HUBs submitting bids and/or proposals for the acquisition, construction, equipping, or operational implementation of state facilities or programs - Agencies are required to report to TBPC all bids (informal and formal), quotes, offers, and proposals received from HUBs in the format prescribed by the TBPC HUB Reporting Section. This is NOT limited to construction; it includes all bids received for the purchase of goods and services.
- The number of contracts awarded (HUBs) and grand total contracts awarded (HUBs and non-HUBs) Effective, FY 2002, state agencies and
 institutions of higher education are required to report the number of contracts awarded to HUBs and the number of contracts awarded to HUBs and Non-HUBs).
- 4. Supplemental Letters (Optional) Agencies have the option to submit a one page supplemental summary letter which delineates an agency's good faith efforts regarding procurement opportunities for HUBs. This section shows written summaries which provide a more comprehensive representation of each agency's efforts and may address any unique purchasing requirements not directly reflected within the agencies' totals and percentages (See the HUB Reporting Procedures for further instructions).

SECTION IX: GRADUATED HUB VENDORS REPORT

Effective since October 1, 2000, the U.S. Small Business Administration shifted to a new classification system known as the North American Industry Classification System (NAICS). A HUB shall be graduated when it has maintained gross receipts or total employment levels for four consecutive years which exceed the U.S. Small Business standards identified by NAICS as stated in 13 Code of Federal Regulations 121.201. For information on graduation size standards, access *http://www.sba.gov/size/Table-of-Small-Business-Size-Standards-from-final-rule.html*. The Commission's Graduation Procedures were implemented on October 4, 1995, and were extracted from the U.S. Small Business Administration's size standard for firms within similar primary four-digit Standard Industrial Classification (SIC) codes as stated in 13 Code of Federal Regulations (CFR). For HUB certification or recertification, including random compliance reviews, applicants must <u>not</u> exceed the graduation threshold limitations that have been established by the Commission. Applicants exceeding the threshold limitations will be considered over-utilized businesses, and not certified as a HUB. Graduation data is available in the following formats:

- A. The Graduated HUB Vendors Report summarizes the HUBs that have graduated, by procurement category, beginning October 4, 1995 through September 16, 2002 and includes the total number of HUBs that have graduated by date. This report also identifies the business's name, address information, ethnicity/gender, VID number, category code, graduation reasons (exceeded thresholds by gross sales or gross number of employees), evaluation basis (certification/recertification), and the graduation date maintained by the Commission.
- B. The Revenue Report for Graduated Vendors summarizes the HUBs that have graduated during the current fiscal year, which have been paid by a state agency during the fiscal year. This report also identifies the agency's number, business's name, address information, ethnicity/gender, VID number, category code, graduation reasons, and the total amount of revenue received from the State during the current HUB Reporting Period. The Commission will monitor and track the graduation of HUBs for two consecutive years to determine the utilization by state agencies.

ATTACHMENT 1: HUB REPORTING PROCEDURES

This attachment outlines the operating procedures for HUB reporting and defines the reporting responsibilities of state agencies and institutions of higher education.

ATTACHMENT C - HUB REPORTING PROCEDURES

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GENERAL INFORMATION

According to the Texas Government Code, Title 10, Subtitle D, Section 2161, the Texas Building and Procurement Commission (TBPC) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority and women-owned businesses. TBPC is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, and Other Services and Commodities. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

FORMAT FOR SEMI-ANNUAL AND ANNUAL HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORTS

The HUB Report is printed on 8.5" x 11" paper. The format for the HUB Report reflects six (6) procurement categories and six (6) unadjusted HUB goals which are divided into "Adjusted HUB Goals" and "Other HUB Goals." The report shows one agency per page. The comptroller object (expenditure) codes included in compiling the HUB Report are identified on **Attachment A**. The Semi-Annual and Annual HUB Report is available for a fee via the HUB Report Order Form or the HUB Report may be accessed via TBPC 's website at <u>www.tbpc.state.tx.us</u>. The HUB Report contains total expenditure data for treasury, non-treasury, subcontract, group purchasing, term contract, and procurement card purchases. Each state agency and institution of higher education is responsible for the accuracy of their HUB Report data.

Treasury expenditures will be reported to the TBPC by the Comptroller's Office for each state agency and institution of higher education. **Non-treasury**, **subcontracting**, **group purchasing**, **term contract**, and **procurement card** expenditures must be reported to the TBPC by each state agency and institution of higher education. TBPC will receive the expenditure data as an e-mail attachment in either an ASCII or text format. The expenditure data received will be merged to compile the HUB Report.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study will be excluded from the HUB Report. See **Attachment A** or visit our website at

<u>http://www.tbpc.state.tx.us/hub/hub_report/fy2/atcha.html</u> for a list of comptroller object codes used to prepare the HUB Report. Expenditures <u>must</u> be reported to the TBPC according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

September 1 through February 28 or 29 of the current Fiscal Year
March 15 of the current Fiscal Year
April 15 of the current Fiscal Year
September 1 through August 31 of the current Fiscal Year
September 13 of the current Fiscal Year
October 15 of the current Fiscal Year

STATE OF TEXAS UNADJUSTED HUB GOALS

Since FY '96, the State of Texas no longer has an overall HUB goal. There are six procurement categories and each procurement category has an unadjusted (overall) goal which is divided into two sub goals (adjusted and other), see table below. The six procurement categories and HUB goals are based on the results of the Texas Disparity Study, which was administered by the Comptroller's Office and conducted by National Economic Research Associates, Inc. (NERA) in December 1994. The Texas Disparity Study HUB goals were determined based on availability and utilization of HUBs. Texas law mandated TBPC to promulgate rules to implement the results of the study. These goals were adopted by TBPC and became effective October 1995. The current six procurement categories for the State of Texas are Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services, and Commodity Contracts. Each unadjusted HUB goals for each Procurement Category is further divided into two sub goals: Adjusted HUB and Other HUB goals as follows:

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Procurement Category	Unadjusted HUB Goal	Adjusted HUB Goal (Underutilized)	Other HUB Goal (Overutilized)
Heavy Construction:	11.9%	6.6% (BL, HI, AS, AI)	5.3% (WO)
Building Construction:	26.1%	25.1% (BL, HI, WO)	1.0% (AS, AI)
Special Trade:	57.2%	47.0% (BL, HI)	10.2% (AS, AI, WO)
Professional Services:	20.0%	18.1% (BL, HI, WO)	1.9% (AS, AI)
Other Services:	33.0%	33.0% (BL, HI, AS, AI, WO)	N/A
Commodity Purchasing:	12.6%	11.5% (BL, HI, WO)	1.1% (AS, Al)

HUB Groups are identified as follows:

- AI = Native American
- **AS** = Asian Pacific American;
- **BL** = Black American;

HI = Hispanic American;

WO = American Woman (all women excluding AI, AS, BL, and HI women).

For more details on HUB Goals - Adjusted (Underutilized) & Unadjusted (Overutilized)), please refer to the <u>Texas Disparity Study</u>. TBPC HUB Rules and the TBPC Chairman's letter dated September 13, 1995, regarding "Implementation of New HUB Rules, 1 TAC 111.11-111.24".

HUB EXPENDITURE CREDIT

State agencies and universities will receive HUB credit for payments made to HUBs certified by TBPC within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. The TBPC HUB Certification and Compliance Section accesses the Comptroller's Texas Payee Identification System (TPIS) to verify the payment history under the VID number submitted by the vendor on the HUB Certification application. (This verification does <u>not</u> automatically confirm the correct assigned VID).

TBPC follows the same guidelines for VID numbers set by the Comptroller's Office based on the type of ownership. Sole proprietorships are identified by an assigned federal EIN number or a social security number. If the 9-digit base is a federal VID Employer Identification Number (EIN), then the prefix digit is a one (1). If the nine digit base is a Social Security Number (SSN), then the prefix digit is two (2). If the 9-digit base is a Comptroller assigned temporary number, then the prefix digit is a three (3).

If an agency determines that there is a VID number discrepancy between TBPC's certification, the Comptroller's, and/or the agency's payment records for a HUB vendor, the agency should notify the vendor and the TBPC HUB Certification and Compliance Section at (512) 463-5872 or 1-(888) 863-5881. Research will be conducted by the TBPC, and the vendor record will be updated accordingly.

Attachment C to the HUB Report

Page 3

TBPC will notify the requesting agency regarding the correct VID number for the certified HUB. The Comptroller's Office and the agency's Accounting Office must also update the vendor's record accordingly.

HUB APPLICATION PROCESSING TIMELINES

To maximize HUB expenditures and help ensure accurate HUB reporting, TBPC is committed to processing all complete HUB applications received no later than February 15 for the Semi-Annual reporting period and no later than July 15 for the Annual reporting period within 30 business days. All complete HUB applications received within this timeline will be processed and included in the HUB Report, if approved for HUB certification. A vendor may access the HUB certification application by going to <u>http://www.tbpc.state.tx.us/hub/forms/index.html</u>.

To determine if an agency or an institution of higher education is to **receive HUB credit**, the HUB Reporting Program identifies HUBs as follows:

- **HUB CREDIT** If a payment made to an 11-digit VID is identified as a TBPC-Certified HUB, it is added to the total expenditure column and either the "Adjusted" HUB column or the "Other" HUB column.
 - □ Agencies will receive HUB credit for all records with approved code 'A', regardless of expiration dates.
 - □ Agencies will receive HUB credit for all records with the status code of "D, G, I, M, O, V, X" and the **date off is within the fiscal year** or reporting period (i.e. 9/1 8/31 of the current fiscal year) then the agencies will receive HUB credit.

To determine if an agency or an institution of higher education is **not to receive HUB credit**, the HUB Reporting Program identifies HUBs as follows:

- **NO HUB CREDIT** If a payment made to an 11-digit VID cannot be identified as a HUB, then the amount is added to the total expenditure column and the Non-HUB column.
 - Agencies will not receive HUB credit for all records with the status code of "P, R or N"
 - Agencies will <u>not</u> receive HUB credit for all records with the status code of "D, G, I, M, O, V, X" and the **date off is outside reporting period** (i.e. 9/1 8/31 of the previous fiscal year) then the agencies receive NO HUB credit.

If a HUB vendor is certified at anytime during a reporting period, (i.e. 9/1 - 8/31), an agency will receive HUB credit for the entire fiscal year (retroactive). In addition, if a vendor is decertified at any time during the reporting period (i.e., beginning, middle or end of the fiscal year), your agency will still receive HUB credit for the entire fiscal year.

There are eleven Status Codes in the TBPC HUB Directory. These status codes are identified below:

A – Active	I - INACTIVE TXDOT	R – Rejection
D - Decertified TxDOT	M - Mail Returned	V - Vendor Requested Removal
G – Graduated	N - Not HUB	X - Audit Removal
O - Old VID	P- Pending a Review	

EXPENDITURE (OBJECT) CODES INCLUDED IN HUB REPORT (ATTACHMENT A - Updated 08/02)

Expenditure (Object) codes have been updated to reflect new, deleted, revised object codes. To facilitate HUB Reporting, additional expenditure (object) codes have been added and some expenditure (object) code descriptions have been revised to reflect actual descriptions determined by the State Comptroller's Office.

For more information regarding new and/or deleted expenditure (object) codes, access the State Comptroller's Website at <u>http://www.window.state.tx.us/comptrol/san/fm.notices.date.html/fm01/fm01-83.html.</u> In addition, expenditure (object) codes can be accessed via the State Comptroller's Office Manual of Accounts at

http://www.window.state.tx.us/comptrol/san/fm_manuals/cma/cma01pdf/cma01_toc.html

The object codes included in the HUB Report were reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods. services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the State of Texas Disparity Study. In addition to the categories listed above, the following expenditures (object codes are excluded from HUB Reporting: 7303 - Subscriptions, Periodicals, and Information Services, 7382 - Personal Property - Books and Reference Materials -Expensed. 7389 - Personal Property - Books and Reference Materials - Capitalized and; and 7278 -Placement Services. Expenditure (object) code 7271 (Real Property - Land - Maintenance and Repair -Expensed) has been moved from Heavy Construction to Other Services. Total expenditures are awarded contracts with allowable object codes, which are actually paid from treasury and non-treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

In December 1994, the National Economic Research Associates, Inc. (NERA) conducted the Texas Disparity Study and presented a report to the Texas Legislature as mandated by H.B. 2626, 73rd Legislature. Within this report, NERA used a list of object codes and corresponding procurement categories to conduct the study, which identified results of State agencies' expenditures and utilization with HUBs. The TBPC includes only the object codes used in the Texas Disparity Study as part of the HUB Report and excludes those codes and categories, which were not included.

IMPORTANT NOTE: TBPC requires that each state agency and institution of higher education obtain joint agreement and approval from the TBPC (HUB Reporting Section) and the Comptroller's Office, Claims Division when requesting changes to the approved/included list of object codes. <u>The requesting agency or institution of higher education should make the object code change request to the TBPC HUB Reporting Section and copy the Comptroller's Office, Claims Section</u>. If requesting a new object code, the request should be made to the Comptroller's Office, Claims Section and copy the TBPC HUB Reporting Section.

<u>TBPC and the Comptroller's Office will then make the determination about whether the change to the</u> <u>object code or the new object code should be included or excluded in the HUB Report</u>. It is the intent of the TBPC to include only those object codes that have been identified within the 1994 State of Texas Disparity Study. Likewise, it was never the intent of the statute (H.B. 2626) to exclude any contract opportunities, which may be categorized under an excluded object code. TBPC and the Comptroller's Office developed an automated HUB Report using the existing resources available through the current system. The system is consistent and measures all agencies equally. *For the purpose of the HUB* <u>Report, an object code is either entirely included or entirely excluded</u>. Therefore, if a contract is awarded under an excluded object code, then HUB credit <u>cannot</u> be received because the contract dollars are not part of the agency's or institution's total expenditures. TBPC encourages agencies to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require an agency or institution to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below: **Example #1 - 7666 - Medical Services and Specialties** - The Texas Department of Health (TDH) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this agency's or institution's total expenditures, HUB subcontracting <u>cannot</u> be reported. In order for TDH to receive HUB subcontracting credit, all expenditures under 7666 <u>must</u> be included, not just the NHIC contract. This would adversely affect TDH's overall percentage and would greatly influence other state agencies as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million dollar contract and the actual payments made by NHIC to clients for medical reimbursements was \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. TBPC proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the included list of objects codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division at (512) 463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that TDH can hold NHIC accountable for subcontracting with HUBs. TDH can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2 - 7462 - Rental of Office Buildings or Office Space - The Texas Department of Human Services (TDHS) has very large leasing contracts throughout the State. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: 7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed, 7266 - Real Property Buildings - Maintenance and Repair - Expensed.

It is the agency's or institution's responsibility to make a minimum good faith effort of 20% by providing contract opportunities to HUBs. Prime Contractors should also be held responsible and accountable for making a 20% good faith effort by providing contract opportunities to HUBs. Breaking down the lease contracts with these included expenditure codes allows TDHS to hold the lessor accountable for subcontracting with HUBs. TDHS can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. All subcontracting <u>must</u> be reported under the same object code in which the Prime Contractor was paid.

REPORTING OF SUPPLEMENTAL SUMMARY LETTER (Optional) Updated 08/02

In accordance with Texas Administrative Code, Title 1, Part 5, Chapter 111, Subchapter B, §111.13 (d), a state agency may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the Commission with their HUB Report or legislative appropriations request identifying the progress, including, but not limited to the following, as prescribed by the Commission:

- 1. Identifying the percentage of contracts awarded to women and/or minority-owned businesses that are not certified as HUBs;
- 2. Demonstrating that a different goal from that identified in §(b) of this section was appropriate given the agency's mix of purchases;
- 3. Demonstrating that a different goal was appropriate given the particular qualifications required by an agency for its contracts; or

- 4. Demonstrating that a different goal was appropriate given that graduated HUBs cannot be counted toward the goal.
- 5. Demonstrating assistance to noncertified HUBs in obtaining certification with the Commission.

The Supplemental Letter **must** outline a state agency or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the agency's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages. **This letter may also document expenditures with graduated HUBs**. The format of the Supplemental Letter follows:

- > One page with no attachments on original agency letterhead.
- The first line should be the reference line, including the agency's 3-digit identification number. EXAMPLE: "Supplemental Letter for FY 2002 Annual HUB Report For Agency Number 303"
- Do not include date, and address, or salutation line;
- Font size should be at least 10 point. Margins should at least be 1 inch;
- The state agency or institution of higher education's authorized representative, preferably the Executive Director, Purchasing Director, and/or the Agency HUB Coordinator, must sign the Supplemental Letter.
- The agency address, phone number and/or e-mail address should be listed in the body of the letter or contained in the letterhead;
- A point of contact, as well as the agency address, phone number, and/or e-mail address should be listed in the body of the letter or contained in the letterhead.

An original, unfolded, unstapled Supplemental Letter must be submitted to Arlene Youngblood, TBPC HUB Reporting Coordinator at 1711 San Jacinto Blvd., Austin, TX 78701 by September 13, 2002.

Supplemental Letters, which include negative language regarding other state agencies or institutions of higher education will <u>NOT</u> be published. The subject of the summary must be directly related to your state agency or institution of higher education's outreach and good faith effort.

NOTE: The one page Supplemental Letter is optional. However, if submitted, it must adhere to the guidelines and timelines listed above. For your review, FY 2002 Semi- Annual HUB Report Supplemental Letters are available at http://www.tbpc.state.tx.us/hub/hub report/fy2/supsum.html.



DEWITT C. GREER STATE HIGHWAY BLDG. • 125 E. 11TH STREET • AUSTIN, TEXAS 78701-2483 • (512) 463-8585

Supplemental Summary for FY 2001 Semi-Annual HUB Report For Agency No. 601

Agency Name Texas Department of Transportation (TxDOT)

Agency Number 601

The Texas Department of Transportation (TxDOT) is a recipient of federal funds from the U.S. Department of Transportation (U.S. DOT). U.S. DOT requires its recipients to establish a Disadvantaged Business Enterprise (DBE) Program. The DBE program has more stringent eligibility and reporting requirements and it impacts the Departments ability to meet adjusted HUB goals. As an example, the HUB firms certified by the General Services Commission (GSC) are unable to be certified as a DBE. The DBE program requires that the DB1 owner submit a personal net worth affidavit. The personal net worth affidavit requires the DBE owners to ment fy all or their assets and liabilities. This requirement has caused a number of DBEs to drop from the program. The DBE program also has more stringent requirements in reporting awards made to DBEs. DBE credit is limited for regular dealers of materials (60% credit) and brokers (fees and commission only). TxDOT will continue to since a provide opportunities for all groups identified in the DBE and HUB program throughout the State of Texas. Since September 1, 2000 through February 28, 2001, TxDOT participated in twenty-seven (27) conferences hosted by organizations such as the Texas Association of Mexican-American Chamber of Commerce, Women in Construction, Texas Association of African-American Chamber of Commerce, etc.

An important factor that impacts TxDOT HUB statistics is that we have graduated 54 firms from the DBE program. As shown in Attachment 1, page 2, for the time period from September 1, 2000 to February 28, 2001, TxDOT awarded \$29,049,294.02 to firms that have graduated from the program. Also TxDOT prime contractors have paid an additional \$1,332,593.86 to former HUBs who have decided one way or another not to renew their HUB certification. The report showing these companies is also attached and is found in Attachment 3, page 5.

In accordance with Article IX of the 1998-99 General Appropriations Act, Section 124, Subsection 6, TxDOT reports to the General Services Commission (GSC) all HUBs submitting bids and/or proposals and receiving prime awards. Attachment 2 – page 4 provides the number of HUBs classified by ethnic group status that have submitted bids and have received prime awards for the acquisition, construction, equipping, or operational implementation of state facilities or program. The attached information in page 4 represents bids submitted for Heavy Construction that includes all roadway maintenance proposals and all local let maintenance projects at the District level. This bid count also includes all proposals and bids submitted for Building Construction and Professional Service Contracts (Engineering, Surveying, Architect, Lab, and other non-engineering consulting services). Purchase order commodities bid and award information is now available from TxDOT's Automated Purchasing System and is reflected in the bid and awards counts of this report.

Juan Vegal Manager U Goal Setting & Data Report Branch Business Opportunity Program Section Construction Division

ames Dossett, Director

Ames Dossett, Director Business Opportunity Program Section Construction Division

SUPPLEMENTAL REPORTING FORM INSTRUCTIONS (Required) Updated 08/02

In accordance with Texas Government Code, Title 10, Subtitle D, Section 2161.122, state agencies and institutions of higher education shall report the following information to the Texas Building and Procurement Commission (TBPC). Historically Underutilized Business (HUB) information must be reported by ethnicity and gender.

BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES (Applicable to State Bond Issuers)

1. State agencies and institutions of higher education who issue bonds are required to report to the TBPC the total number of businesses (HUB and non-HUB) who participate in the state bond issuances. An authorized agency representative must sign the report.

HUBS SUBMITTING BIDS/PROPOSALS

- 2. All state agencies and institutions of higher education are required to report to the TBPC the number of HUBs submitting bids and/or proposals for the purchase of goods and services. An authorized agency representative must sign the report. The number of bids (quotes or offers) and proposals to include are:
 - Delegated Purchases (informal and formal bids)
 - Open Market Bids
 - Qualified Information System Vendor Catalogue Proposals
 - Request for Proposals/Competitive Sealed Proposals
 - Emergency Bids
 - Proprietary Bids
 - Term Contract Bids (if applicable).
 - Scheduled Purchase Bids (if applicable)

NUMBER OF CONTRACTS AWARDED

- 3. All state agencies and institutions of higher education are required to report to the TBPC the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services. An authorized agency representative must sign this report. The number of contracts awarded to HUBS should include:
 - Delegated Purchases
 - Open Market Purchases
 - Qualified Information System Vendor Catalogue Purchases
 - Emergency Bids
 - Proprietary Bids
 - Term Contract Bids (if applicable)
 - Scheduled Purchases (if applicable).

Supplemental Reporting Forms can be accessed via the TBPC Website at http://www.tbpc.state.tx.us/hub/hub report/fy2/hubpro.html

Definition for Contracts awarded - "Contracts reported to the Commission for the purpose of HUB reporting will be defined as purchases for goods or services that have gone through a competitive bidding process and have been awarded. Agencies should not count purchase orders unless they have gone through a competitive bidding process. For the purposes of reporting contracts, agencies should not report purchases that were made using the state procurement card. These purchases are not individual contracts for the purpose of HUB Reporting. Individuals requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts. Agency spot and emergency purchases, which would otherwise be competitively bid, should be reported as individual contracts." (TBPC and SAO references)

SUPPLEMENTAL LETTER AND SUPPLEMENTAL REPORTS TIMELINES

Fiscal Year Report Timelines

9/1 (Current FY) - 2/29/(Current FY) 9/1 (Current FY) - 8/31/(Current FY) Supplemental Reports & Letters 3/15 (Current FY) 9/14 (Current FY) HUB Report Available 4/17 (Current FY) 10/15(Current FY)

Note: Supplemental Reports for <u>Businesses Participating in State Bond Issuances</u>, <u>HUBs Submitting</u> <u>Bid/Proposals</u>, <u>Number of Contracts Awarded (HUB and Non-HUB)</u> may be mailed or faxed to (512) 305-9072. Mail your reports and supplemental letters to:

US Mail Delivery

Texas Building & Procurement Commission Central Services Building (CSB) Attn: Arlene L. Youngblood TBPC HUB Reporting Coordinator P.O. Box 13047 Austin, Texas 78711-3047 Hand Delivery/Overnight Delivery/Interagency Mail Texas Building & Procurement Commission Central Services Building (CSB) Attn: Arlene L. Youngblood TBPC HUB Reporting Coordinator, 3rd Floor, Room 30 1711 San Jacinto Blvd. Austin, Texas 78701

Note: The TBPC will be working collectively with the Comptroller's office to identify a tracking mechanism in the USAS to track the contracts of each agency.

SUPPLEMENTAL REPORTING FORM

BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES (Applicable to State of Texas Bond Issuers Only)

Applicable to State of Texas Bond Is:	suers On	ly)
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Fisca Agency Name		/ear	Sen	Semi-Annual or Annual Agency Number						
Ethnic and Gender Categories		AS	В	SL.	ŀ				WO	
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Number of HUBs participating in state bond issuances										
Number of businesses participating in state bond issuances (HUB and Non-HUB)					Gı	and To	otal fo	r your	Agency:	
Authorized Signature			<u> </u>	-	Phor	ne Num	iber	<u></u>		
Printed Name			-		Ti	tle			Date	<u></u>
<u>HUBS S</u> (Applicable to <u>ALL</u> Fis Agency Name	stat cal \	e ager /ear _	ncies a Sen	ind in	stitutio nual or	ns of h Annua	nigher al		ation)	
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Etimic and Gender Categories	M		M		M	F	M	F	F	Total
Number of HUB Bids/ Proposals Received:								•		
Authorized Signature Printed Name			· •		Title	Phone	Numb	er	Date	
<u>NUMBE</u> (Applicable to <u>ALL</u> Fis Agency Name	stat cal \	e ager Year _	ncies a	ind in	stitutio nual or	ns of h Annua	nigher al	educa		
Ethnic and Gender Categories	1	AS	E	3L				N	wo	
_	Μ		M	F	M	F	M	F	F	Total
Number of HUB Contracts Awarded										
Number of Agency Contracts Awarded (HUB and Non-HUB)					G	rand To	otal fo	r your	Agency:	
Authorized Signature					Phone	Numb	er		<u></u>	
Printed Name					Title				Date	9
AI = Native American AS = As WO = Woman F = F		sian P Fema		:	BL = 1 M = 1			HI = His Rev	panic vised 08/02	

ELECTRONIC SUBMISSION OF PAYMENT DATA INSTRUCTIONS Updated 08/02

State agencies and institutions of higher education with non-treasury funds (funds **not maintained** in the State Treasury) are required to submit payment data electronically to the Texas Building and Procurement Commission (TBPC). This data includes subcontracting, group purchasing, term contract, and procurement card purchases. **The payment data must be submitted as an e-mail attachment to Victor Villegas at** <u>victor.villegas@tbpc.state.tx.us</u>.

I. ELECTRONIC DATA FORMAT

The electronic payment information for the HUB Report **must be saved in ASCII or text format**. It is preferable to send all payment data in one file, however multiple files are acceptable. When sending multiple files, please indicate the contents of each file.

The payment data must be stored in the following sequence:

Agency Code	5 characters	Fill with leading zeroes
Vendor Identification Number (VID)	11 characters	No dashes, spaces, or alpha characters
Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
Object Code	4 characters	The four-digit object code must be on the approved list of object codes
Dollar Amount	12 characters	Fill with leading zeroes, first nine digits are whole dollars, followed by a decimal point, last two digits are cents. <u>If</u> <u>negative, replace the first</u> <u>leading zero with a minus sign</u> (-).
Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, C, or J = Term Contract H = Credit Card

EXAMPLE

|--5--|----11-----|-0072915209401020BATTERIES INC7300-00006320.88G0072915209401020BATTERIES INC7400-0000340.81G0072919413818337BIO-RAD LABORATORIES731000000093.00G0072919426404653GENERAL MEDICAL CORP730000000684.54G0072919426404653MCKESSON GENERAL MED730000002632.90G

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

II. NAMING FILES

When saving your payment data in an electronic format, please use the following guidelines to name your file. If you are sending multiple files, please indicate the contents of the file by including the record type in your file name.

999_FY02.HUB where 999 represents your agency number.

When sending multiple files, add the record type to the file name.

EXAMPLES:

303_FY02.HUB or 303_FY02S.HUB for multiple files

III. E-MAIL

Use the same data format and naming conventions described in items I and II above. Also, please include the following contact information *in all your e-mail correspondence*.

- Contact Name and/or Alternate Contact Names
- Agency Name
- Three Digit Agency Number
- Phone Numbers
- E-mail Address
- Number of Files and Records Submitted

NOTE: In order for us to confirm receipt of the expenditure data, it is imperative that you provide your contact information as indicated above.

To ensure that the format of the data is correct, you may submit **test data** at anytime during the reporting period. The test data must be identified as **test data**. It is recommended that the test data be submitted at least **two weeks** before the reporting deadline to verify the correct format and allow time for format revisions.

If you have any questions related to the submission of **electronic data**, you may contact Victor Villegas at (512) 463-8157 or by e-mail at <u>victor.villegas@gsc.state.tx.us</u>. If you are unable to submit data via e-mail, contact Victor Villegas for an alternative method of submission.

DRAFT REPORT REVIEW PERIOD

As a courtesy to state agencies and institutions of higher education, the TBPC compiles each agency's payment data and places it on the TBPC web-site as a Draft Report for a short time. The Draft Report allows state agencies and institutions of higher education to view Sections I-VI, Section VII Statewide Agency Expenditure Data, the Consolidated Report & Analysis of Awards by Certified HUBs, and the Agency Detail Reports in order to correct any discrepancies that may appear.

The Draft Report will become available every year before the release of the Semi-Annual and Annual Reports for a **minimum of three days** which will be determined in the February and August HUB Reporting reminder correspondence.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their agency's Draft Report. If the agency finds that the Draft Report is accurate, no action is necessary. If the agency discovers any inaccuracies the agency <u>must</u> make the necessary corrections to the original ASCII/Text file(s) submitted to TBPC and resubmit the <u>entire file(s)</u>. If the agency fails to resubmit the entire file, including the corrections, the data will be rejected. Resubmission of the corrected data and corrections <u>must</u> be in the same format identified in items **III**, **II** and **I** of Electronic Submission of Payment Data. The TBPC must receive re-submission of data no later than 5:00 p.m., on the day identified in the February and August HUB reporting reminder correspondence. Any payment data received after 5:00 p.m. will be rejected.

Should you have any questions on **submitting corrected file data**, contact Victor Villegas at (512) 463-8157 or by e-mail at **victor.villegas@tbpc.state.tx.us**.

REPORTING OF TREASURY FUNDS (DATA PROVIDED BY COMPTROLLER'S OFFICE)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) during the reporting period from treasury funds. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, QISV, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The treasury data reported will be identified by using the Comptroller's object codes listed on Attachment A. State agencies, which only have treasury funds and do not use subcontractors or the agency procurement card, do not need to report any data to TBPC.

Format for Electronically Submitting Treasury Data (Comptroller's Format)

ASCII detail records with the following fields:

 Paye 	e/Vendor Identification	11 numeric characters	If the PIN/VID contains more than 11 numeric characters, submit only the first Eleven. No dashes, spaces or characters are allowed.
 Ager 	ncy Code	3 characters	For example, 303
 Obje 	ct Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
• Dolla	ar Amount	13 numeric characters	First 10 are whole dollars, then a period, and the last two are decimals.
• Vend	dor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after the vendor name. A, B, C, J or blank space (for non-term contracts).
TPF	A Identifier	1 character	Y (for TPFA).
• DIR	Identifier	1 character	Y (for DIR).

Note: The contract identifier is requested because TBPC <u>must</u> identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of A = automated term contracts, B = scheduled purchases, C = non-automated term contracts, and J = books, library reference materials on contract (class 715). The PCC for procurement card payments to Bank of America (BOA) is "H".

REPORTING OF NON-TREASURY FUNDS (ALL STATE AGENCIES/INSTITUTIONS)

Non-treasury Funds are funds, which are not deposited or maintained in the State Treasury. These are payments made (not processed) during the reporting period from non-treasury funds. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, QISV, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and <u>must</u> be reported by each state agency or institution. The non-treasury expenditure data will be reported to TBPC by each state agency or institution of higher education that has non-treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the non-treasury data reported.

Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting non-treasury ("N") data for the HUB Report are required to submit the detail summary records of each non-treasury payment made during the reporting period. The file may be e-mailed to the address on the last page of these reporting procedures.

ASCII or text detail records with the following fields:

٠	Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or HW14).
•	Payee/Vendor Identification 11 nur	neric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters are allowed.
٠	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
٠	Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
•	Dollar Amount	12 characters	Fill with leading zeroes. First 9 characters are whole dollars, the next character is a period, and the last 2 are decimals. Fill with leading zeroes. If the amount is negative, replace the <u>first</u> <u>leading zero with a dash ("-").</u>
•	Type of Record	1 character	N, or A, B, C, J, G, S, or H; "N" to identify non-treasury data including payments to Procurement Card Vendor (Bank of America); "A, B, C or J" to identify non-treasury term contracts. Do not report twice. If non-treasury <u>and</u> a term contract use "A, B, C, or J". "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. "G" to identify group purchasing data. "S" to identify subcontracting data.

The following are example records submitted by Agency 303:

|--5--|----11-----|-0030317514873201BAILEY BOILER WORKS0030324628870313SACHEM GROUP, THE7286000003159.00A0030318606452656BANK OF AMERICA7327000003000.00N0030317601161528NATEX CORPORATION7324000001000.50H

Note: The set of numbers identified above denote the number of characters for each section.

- In the first record, agency 303 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from non-treasury funds.
- In the second record, agency 303 paid vendor 24628870313 SACHEM GROUP, THE under object code 7286 a total of \$3159.00 for a term contract payment from non-treasury funds.
- In the third record, agency 303 paid vendor 18606452656, BANK OF AMERICA, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- In the fourth record, agency 303 made a credit card purchase from vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.
- **Note:** If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID <u>cannot</u> be validated to determine HUB status or term contract vendor status.

REPORTING OF TERM CONTRACTS

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the PCC (Purchase Category Code) and the vendor identification number (VID). In accordance with Texas Government Code, Title 10, Subtitle D, Section 2161 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under TBPC's Statewide Procurement Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, C and J will be used to identify the term contract expenditures paid from both treasury and non-treasury funds. Non-treasury term contracts <u>must</u> be reported and identified (i.e., "A", "B", "C" or "J") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which are paid from non-treasury funds so that those purchases may be included in the TBPC's Statewide Procurement Section.

Note: The TBPC is verifying and validating the treasury and non-treasury term contract payments identified through PCCs A, B, C or J. If the VID for term contract payment can be verified as a term contract vendor with TBPC, then it will be subtracted from the agency's or institution's base total expenditures and shown in TBPC's Statewide Procurement Section. If the VID for a term contract payment cannot be verified as a term contract vendor with TBPC, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. TBPC includes the Term Contract vendor's VID number in the contract on the website.

REPORTING OF SUBCONTRACTOR FUNDS (ALL STATE AGENCIES/INSTITUTIONS)

Subcontractor Funds are payments made to TBPC certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education <u>must</u> submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts <u>paid</u> (not processed) during the reporting period in accordance with the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122 (b).

HUB Subcontracting **double reporting is not allowed on the HUB Report.** An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

When the prime contractor is a HUB, the contractor may satisfy the good faith effort requirement by performing at least 25% of the contract work in-house (refer to HUB PAR-A form). Any contractor that seeks to satisfy the good faith effort requirement in this manner shall report quarterly to the contracting agency or institution in the form required by the contracting agency or institution. The volume of work performed under the contract and the portion of the work that was performed in-house must be reported. If, in any quarter, a HUB prime contractor performs less than 25% of the contract work in-house, the HUB prime contractor shall be required to report subcontracting data as a "Non-HUB Prime Contractor" for the next quarter (refer to NON-HUB PAR form). These forms are available on the Internet at the following address: http://www.tbpc.state.tx.us/hub/forms/index.html.

State agencies and institutions of higher education shall report subcontracting participation paid from treasury and non-treasury funds. However, if submitting subcontracting data from non-treasury funds, the agency or institution <u>must</u> have also reported their non-treasury funds detail records as outlined above. This Subcontracting expenditure data shall be reported to TBPC by each state agency or institution that uses subcontractors in accordance with the guidelines and timelines set by the Legislature. Using the approved Comptroller's object codes shown in Attachment A will identify the subcontractor data reported.

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education <u>must</u> require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to TBPC-Certified HUBs should be documented, in writing, by Prime Contractors submitting invoices for payments to the paying agency or institution. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The agency or university <u>must</u> submit detail summary records to TBPC of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code which is being used to pay the Prime Contractor. The total spent with Prime Contractors for each object code. This procedure for submitting data must be followed for each object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Electronically Submitting Subcontract Data (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. The HUB subcontractor data file may be submitted by e-mail to the address on the last page of these procedures in the format outlined below. ASCII detail records with the following fields:

٠	Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or 0HW14).
•	Payee/Vendor Identification 1	1 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters are allowed.
•	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
•	Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
•	Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, precede with a dash ("-").
•	Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

The following are example detail records submitted by Agency 303:

5 11	20 -4- 12 1
0030317601799384BLUE BOY V	ENDING 7341000300000.00S
0030317426913301RADCON INC	7341000200000.00S

Note: The set of numbers identified above denote the number of characters for each section.

In the records identified, agency 303 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) in the amount of \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (treasury + non-treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The TBPC will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor <u>cannot</u> be paid more than the Prime Contractor.

AVOIDING HUB SUBCONTRACT DISCREPANCIES

During previous HUB Reporting periods, TBPC has discovered discrepancies from agencies that submitted HUB subcontracting data. TBPC identifies discrepancies in the following ways:

- When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must <u>not</u> be more than the Non-HUB Prime Contractor payments.
- HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is <u>not</u> allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data <u>must</u> be TBPC HUB certified (under the VID number in the TBPC HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies have occurred, TBPC has contacted the agency and requested that corrections to the data submitted are corrected or the records would not be accepted as HUB subcontracting. In addition, HUB subcontracting should only be reported to TBPC when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

Questions: Can second (2nd) tier HUB Subcontracting be reported? What is HUB Subcontracting double reporting?

Answer: You can submit HUB subcontracting dollars to any tier level <u>until</u> a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is <u>not</u> allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier), or subcontractor (second or third level/tier), HUB subcontracting reporting is <u>not</u> allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a TBPC-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you <u>may not</u> report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars <u>may not</u> be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE: If you award a \$100,000 contract to a TBPC-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB <u>and</u> your agency reports these dollars, your agency would be reporting \$110,000 of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the TBPC certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE: If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a TBPC certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor ((1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a TBPC certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE: If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a TBPC certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact TBPC's HUB Reporting Coordinator at (512) 463-3415.

DEPARTMENT OF INFORMATION RESOURCES (DIR) PURCHASES

A state agency or university should <u>not</u> report any non-treasury DIR purchases. The Comptroller's Office reports to TBPC on behalf of DIR for each agency participating in DIR's cooperative contracts program, including purchases made for agencies using non-treasury funds. DIR enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number 313 and reports it with treasury data. For reconciliation purposes, a column has been added to the agency detail data to identify DIR purchases. An agency may view detail data on the Internet. Instructions to access the Internet are on Attachment B. If you have questions about your agency's DIR detail records, please call Bill Peek at (512) 463-3253.

TEXAS PUBLIC FINANCE AUTHORITY (TPFA) PURCHASES

The Comptroller's Office reports to TBPC on behalf of Texas Public Finance Authority for each agency who finances large purchases through TPFA. TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority and reports it to TBPC with the treasury data. For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases. An agency may view their detail data on the Internet by going to http://www.tbpc.state.tx.us/hub_report/fy2/agydetail.html.

REPORTING OF PROCUREMENT CARD HUB PURCHASES

Applicable only to state agencies and institutions of higher education participating in the procurement card program.

TERM CONTRACT 946-A1

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, and QISV purchasing procedures, etc.). Procurement card purchases made with treasury funds are identified through PCC H (not PCC A), and the Bank of America (BOA) VID number. Although the BOA contract was awarded using the term contract procurement method it is not a term contract because it is method of payment. These payments made to BOA VID number with treasury funds will be reported to TBPC by the Comptroller's Office for each agency. If the VID is identified as a payment to BOA, it will remain in each agency's and institution of higher education's total expenditure base.

State agencies and institutions of higher education using non-treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor, BOA during the Semi-Annual and Annual HUB Reporting periods. These direct payments to BOA using non-treasury funds should be reported to TBPC in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve their overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to TBPC in the ASCII format below using an "H" as the type-of-record identifier. The data file may be submitted electronically by e-mail to the address on the last page. Please see the format outlined below.

ASCII or text detail records with the following fields:

٠	Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or 0HW14).
٠	Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
•	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
•	Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay BOA and must be on the HUB Report's approved or included list of object codes.
•	Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
•	Type of Record	1 character	"N" to identify non-treasury payments made to BOA for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the
		Attachment C to the HUB Rep	ort

Payments made to BOA using non-treasury funds <u>must</u> be reported to TBPC by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment <u>may</u> be reported to TBPC at the option of the agency or institution of higher education. Please note that payments made to BOA using treasury funds <u>will be</u> reported to TBPC by the Comptroller's Office for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their non-treasury payments to BOA and their HUB expenditures:

5 2020	-4- 12 1
0030318606452656BANK OF AMERICA	7327000003000.00N
0030317601161528NATEX CORPORATION	7324000001000.50H
0030317514873201BAILEY BOILER WORKS	7327000001200.50H
0030324628870313SACHEM GROUP, THE	7327000000150.00H

Note: The set of numbers identified above denote the number of characters for each section.

- In the first record, agency 303 paid vendor 18606452656, BANK OF AMERICA, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- In the second record, agency 303 paid vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.
- In the third record, agency 303 paid vendor 17514873201, BAILEY BOILER WORKS under object code 7327 a total of \$1200.50.
- In the fourth record, agency 303 paid vendor 24628870313, SACHEM GROUP, THE under object code 7327 a total of \$150.00.

By adding the three records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$2,351.00. The BOA non-treasury payments will be added to the BOA treasury payments reported by the Comptroller for each agency for a grand total paid to BOA by each agency. The total spent with HUBs must be less than or equal to the total payments reported for BOA by the Comptroller's Office for treasury funds and by the agency for Non-treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to BOA, the data will be considered inaccurate and will be rejected by the TBPC HUB Reporting programs.

Note: Agencies and institutions may submit **test data** at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will <u>not</u> be accepted.

REPORTING OF GROUP PURCHASING PROGRAM (ALL STATE AGENCIES/INSTITUTIONS)

State agencies and institutions of higher education that participate in a group purchasing program under the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122(c) and 2155.139(b) will include a separate report to the Commission for the total dollar amount, by object code, of each group purchase that is made through the participation of this group purchasing program. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived. Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, TBPC is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with The Texas Government Code, Chapter 2161.

"G" records must also be reported as part of your detail records as either treasury "T" or non-treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. The file may be submitted by e-mail to the address on the last page in the format outlined below:

ASCII detail records with the following fields:

٠	Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or 0HW14).
•	Vendor/Payee Identification	11 numeric characters	If the PIN contains more than 11 numeric Number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
•	Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
•	Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
•	Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
•	Type of Record	1 character	"G" to identify separately Group Purchases.

The following is an example detail record submitted by agency 303:

Note: The set of numbers identified above denotes the number of characters for each section.

In this record, agency 303 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing Participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from non-treasury funds <u>must</u> also be reported as a non-treasury detail record, which will be included in the non-treasury base for total expenditures. The Comptroller will report any payments made from treasury funds.

HUB STRATEGIC PLAN PROGRESS REPORTS

Due: December 31, 2002 - Actual for FY 01, Actual for FY '02 and Goal for FY '03)

Note: The following report format is provided to assist your agency in preparation and completion of your agency's 2002 HUB Strategic Plan Progress Report due <u>December 31, 2002</u>. The Annual Non-Financial Report, which includes the HUB Strategic Plan Progress Report, is due <u>December 31, 2002</u> taken from recent legislation Section 2101.005, Government Code dated May 26, 2001 from 77th Leg R.S., HB 2914. This report includes non-financial schedules previously included in the Annual Financial Report. Section 2101.0015, Government Code, also directs the Texas Comptroller of Public Accounts to prescribe the format for the report and establish a due date. New reporting format requirements are located at http://window.state.tx.us/comptrol/san/fm.notices.date.html/fm02/fm02-025.html. As a courtesy reminder, the TBPC will also provide this report format to the agencies.

On the form, please complete your actual HUB percentages as published in the State of Texas Annual HUB Report for Fiscal Year (FY) '01, FY '02 and your agency's goals for FY 03. Please refer to the FY '02 State of Texas Annual HUB Report to complete your agency's actual HUB goals for FY '02. The report may be viewed on the Internet at: <u>http://www.tbpc.state.tx.us/hub/hub_report/fy2/index.html</u>.

The hard copy version of the FY '02 State of Texas Annual HUB Report will be mailed after <u>October 14,</u> <u>2002</u> only to the agencies that submitted order request forms and will be made available on the Internet after <u>October 14, 2002</u>. Please refer to the FY '01 Annual HUB Report to complete your agency's actual HUB goals for FY '01. HUB Goals for FY '02 should be based on the Texas Disparity Study and TBPC Rule 111.13. Each agency should determine and approve which HUB goals to use. Whether to use the unadjusted/overall goal or the adjusted HUB and/or other HUB goals for each of the six procurement categories.

The information shown shall be included within the AFR in "Schedule 4, HUB Strategic Plan Progress Report" for state agencies and in "Schedule D-8, HUB Strategic Plan Progress Report" for institutions of higher education. The HUB Strategic Plan Progress Reports are now due by December 31st of each year in the format shown below pursuant to Texas Government Code, Title 10, Subtitle D, Section 2161.124 (b). As each agency may have set internal deadlines to complete the AFR, please ensure the distribution of the completed form is coordinated <u>through your agency's Fiscal Office before December 31st</u>. *Please do not submit your report to the TBPC*. The HUB Strategic Plan Progress Report format is below:

Sample Agency (000) SCHEDULE (4 or D-8) - HUB Strategic Plan Progress Report For the Fiscal Year Ended August 31, 2002 (Source: Texas Government Code, Title 10, Subtitle D, Section 2161,124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report		Actual for FY '02	Goal For FY '03
Heavy Construction other than building contracts			
Building Construction, including general contractors & operative builders contracts			
Special Trade Construction contracts			
Professional Services contracts			
Other Services contracts			
Commodities contracts			
Prepared By: Approved:			
(Signature Approval) (S	(Signature Ap		
Printed Name: Printed Name:			
Phone Number: Phone Number:			

HUB REPORT ORDER FORM

TBPC provides copies of the HUB Report to agencies and institutions of higher education under a cost recovery process. Internet access of the HUB Reporting data is free and is highly encouraged. The following reports will be available during FY '02 to view or download from the web address: http://www.tbpc.state.tx.us/hub/hub_report.

- > FY '02 Semi- Annual HUB Report (Available at 5:00 p.m., April 15, 2002)
- FY '02 Annual HUB Report (available at 5:00 p.m., October 14, 2002)

For the Semi-Annual and Annual HUB Reports, TBPC will mail copies to the Governor, Lieutenant Governor and the Speaker of the House. Additionally, by law, the TBPC shall deposit copies of both reports in the State Law Library.

To receive a bound copy of the HUB Report, please complete and return the HUB Report order form provided below to the TBPC HUB Reporting Coordinator. For the Semi-Annual HUB Report, order forms are to be submitted prior to April 15 and for the Annual HUB Report prior to September 16. Copies of the HUB report will be mailed to **the shipping address only**.

State agencies and institutions of higher education should submit a purchase order number or a copy of a purchase order at the time an order is requested. Based on a cost recovery assessment, the FY '02 Semi-Annual and Annual HUB Report should be approximately \$40.42 per copy and postage is set at \$2.70 per HUB Report for agencies outside of the Austin area within the state of Texas.

HUB REPORT ORDER FORM

Agency Code	Agency Name /Shipping Address	City	State	Zip Code
Order Option	FY '02 Annual HUB Report- Distribution	n Option		Order Quantity
1-A	Picked Up at TBPC HUB Reporting Section	on (No Tax or Posta	age) \$ 40.42	
2-A	Mailed (Austin/Local Address) Interagence	y (No Tax or Postag	ge) \$40.42	
3-A	Mailed w/Address Outside Austin (No Tax @ \$ 43.12			
4-A	Out of State (Postage Included, no tax) @	0 \$ 43.12		
5-A	Vendor Pick-up at TBPC Fiscal Services (8.25% Tax included) @ \$ 43.75			
6-A	Vendor w/Texas address outside Austin (7.25% Tax plus postage) \$ 46.02			
Order Option	FY '02 Semi-Annual HUB Report - Distribution Option			Order Quantity
1-SA	Picked Up at TBPC HUB Reporting Section (No Tax or Postage) \$ 40.42			
2-SA	Mailed (Austin/Local Address) Interagency (No Tax or Postage) \$40.42			
3-SA	Mailed w/Address Outside of Austin (No Texas @ \$ 43.12			
4-SA	Out of State (Postage Included, no tax) @			
5-SA	Vendor Pick-up at TBPC Fiscal Services (8.25% Tax included) @ \$43.75			
6-SA	Vendor w/Texas address outside Austin (7.25% Tax plus postage) \$46.02			
Purchase Order Number	r Purchasing Agent Pr Signature Authorization	inted or Typed Nar	ne	Phone Number

Deadline For FY '02 <u>Semi-Annual</u> HUB Report Order Form: Send completed order forms by March 15, 2002

Deadline For FY '02 <u>Annual</u> HUB Report Order Form: Send completed order forms by September 13, 2002

Mail Order Request Forms to:

Texas Building and Procurement Commission Business Services Division Attn.: Arlene L. Youngblood HUB Reporting Coordinator P.O. Box 13047 Austin, Texas 78711-3047

Interagency Mail: Procurement Services Division 1711 San Jacinto Blvd. Suite 307 Austin, Texas 78701 Fax Order Request Forms to: (512) 305-9072 Attn: Arlene L. Youngblood TBPC HUB Reporting Coordinator

CONTACT LIST

Questions regarding the HUB Reporting, supplemental reports, and supplemental letters Arlene L. Youngblood, HUB Reporting Coordinator: (512) 463-3415

Questions regarding electronic expenditure reporting Victor Villegas, Systems Analyst

(512) 463-8157

Questions regarding the HUB Certification and Compliance Procedures or the HUB applicationTBPC Certification and Compliance Team:(512) 463-5872Toll Free in Texas1-888-863-5881

Questions regarding the Centralized Master Bidders List (CMBL), please contact:CMBL(512) 463-3416Toll Free in Texas1-888-472-0500

Attachments to the HUB Reporting Procedures:

- (A) HUB Report Procurement Categories (FY '02)
- (B) Documentation to Compile the Report



Compiled by the TEXAS BUILDING AND PROCUREMENT COMMISSION (TBPC) P.O. Box 13047 Austin, Texas 78701 <u>http://www.tbpc.state.tx.us/hub/hub_report/fy2/index.html</u>