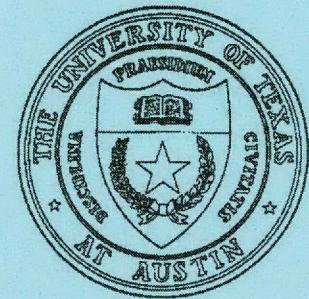


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# THE UNIVERSITY OF TEXAS AT AUSTIN



## OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2014

VOLUME I OF II

Adopted by the U. T. System Board of Regents  
August 21, 2013

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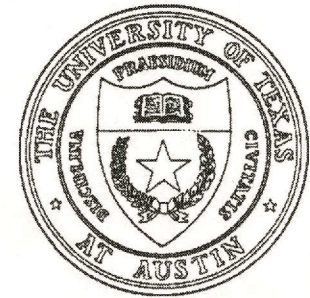




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# THE UNIVERSITY OF TEXAS AT AUSTIN



## OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2014

VOLUME I OF II

Adopted by the U. T. System Board of Regents  
August 21, 2013

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The University of Texas at Austin  
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## **Budget Rules and Procedures**







**THE UNIVERSITY OF TEXAS SYSTEM  
BUDGET RULES AND PROCEDURES**

For Fiscal Year Ending August 31, 2014

**A. INITIAL BUDGET**

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* ("Regents' Rules") for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

## B. BUDGET AMENDMENTS

1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
  - a. Transfers from unappropriated Educational and General Fund Balance.
  - b. New appointments of tenured faculty (Regents' Rule 31007).
  - c. Award of tenure to any faculty member (Regents' Rule 31007).
  - d. New appointments as Regental Professor, Dean Emeritus, Chair Emeritus, or Professor Emeritus (Regents' Rule 31001). Titles set forth in Regents' Rule 20301 including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U. T. System Board of Regents through the full agenda.
  - e. Appointments, promotions, and salary increases involving the president (Regents' Rules 20201, 20202, 20203).
  - f. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation equals or exceeds the amount specified by Regents' Rule 10501 Section 2.1.12.
  - g. Compensation changes for employees whose total annual compensation is \$1,000,000 or above (Regents' Rule 20204).
  - h. Compensation changes for Key Executives as defined by Regents' Rule 20203.
  - i. Increases in budgeted amounts of \$500,000 or more from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds.
  - j. Increases to Plant Funds of \$500,000 or more, which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)
  - a. Reappropriation of prior year Educational and General Fund balances of \$100,000 or more.
  - b. Increases in budgeted amounts of \$100,000-\$499,999 from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds.

- c. Increases to Plant Funds of \$100,000-\$499,999 which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
  - d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000 (Regents' Rule 20204).
  - e. Salary increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments.
  - f. Appointments and promotions involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent.
  - g. Salary increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent. This includes one-time merit payments.
  - h. All appointments and salary increases of \$10,000 or more involving employees serving under written employment contracts. This includes one-time merit payments.
3. Items requiring approval of the president only
- a. All interdepartmental transfers.
  - b. All budget transfers between line-item appropriations within a department.
  - c. Increases of less than \$100,000 in budgeted amounts from income for Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
  - d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
  - e. Reappropriation of Prior Year Educational and General Fund Balances less than \$100,000.
  - f. Promotions involving tenured faculty.



- g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, B.2e, B.2f, B.2g and B.2h as defined above.
  - h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
  - i. Summer Session Budgets.
  - j. Clinical faculty appointments or changes, including medical or hospital staff, without salary.
4. Effective date of appointments and salary increases
- a. Any increase in an approved salary rate for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
  - b. A salary rate increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
  - c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
  - d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although an increased salary rate for the same classification or position is involved.

## C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds", "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Allied Health Faculty Services Plan or Nursing Clinical Enterprise Health Services, Research and Development Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' *Rule 30201*.
5. In these Rules, Compensation means total annual compensation as defined by Regents' *Rule 20204*.

THE UNIVERSITY OF TEXAS SYSTEM

ACADEMIC WORKLOAD  
REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2014

**Academic Workload Requirements for General Academic Institutions**

Academic workload requirements for U. T. System general academic institutions are set forth in Regents' *Rules* 31006.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.



**All Funds  
Budget Summary**





The University of Texas at Austin

2013-14 Budget

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2012-13 Recommended	% of Budget	2013-14 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational and General Funds	703,721,556	30.31	746,272,949	30.42	42,551,393	6.05
Designated Funds	689,898,845	29.72	709,341,125	28.91	19,442,280	2.82
Auxiliary Enterprises Funds	280,358,578	12.08	283,085,019	11.54	2,726,441	0.97
Restricted Current Funds - Contracts and Grant	430,259,490	18.53	451,607,361	18.41	21,347,871	4.96
Restricted Current Funds - Gifts and Endowment Income	210,749,291	9.08	256,647,245	10.46	45,897,954	21.78
Unexpended Plant Funds	6,500,000	0.28	6,500,000	0.26	-	0.00
Sub-Total	<u>2,321,487,760</u>	<u>100.00</u>	<u>2,453,453,699</u>	<u>100.00</u>	<u>131,965,939</u>	<u>5.68</u>
Adjustments:						
Tuition Discounting	(120,133,093)		(120,618,467)		(485,374)	0.40
Capital Outlay	(68,377,718)		(68,189,934)		187,784	(0.27)
Debt Principal Transfers	(41,610,000)		(44,046,000)		(2,436,000)	5.85
Depreciation Expense	232,100,000		302,000,000		69,900,000	30.12
TOTAL	<u><u>2,323,466,949</u></u>		<u><u>2,522,599,298</u></u>		<u><u>199,132,349</u></u>	<u><u>8.57</u></u>



The University of Texas at Austin  
Operating Budget  
Fiscal Year Ending August 31, 2014

Adjusted FY 2013 Budget	Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2014 Total Operating Budget
<b>Operating Revenues:</b>										
\$ 480,532,371	114,226,400		114,226,400	488,865,934				603,092,334	(120,618,467)	482,473,867
347,895,246			-	66,926,304		296,468,524		363,394,828		363,394,828
48,050,647	38,202,281		38,202,281	1,473,460		16,850,000		56,525,741		56,525,741
92,059,030			-	9,259,030		84,350,000		93,609,030		93,609,030
204,029,869			-	204,039,230		13,650,000		217,689,230		217,689,230
-			-	-		-		-		-
-			-	-		-		-		-
254,609,705			-	-	263,470,009	-		263,470,009		263,470,009
3,039,490	100,000		100,000	2,959,590		-		3,059,590		3,059,590
1,430,216,358	152,528,681		152,528,681	773,523,548	263,470,009	411,318,524	-	1,800,840,762	(120,618,467)	1,480,222,295
<b>Operating Expenses:</b>										
658,673,602	411,448,273	35,440,692	446,888,965	124,090,442		93,499,772		664,479,179	(2,991,456)	661,487,723
221,092,392	15,421,600	55,404,505	70,826,105	158,574,008		35,154,447		262,554,560	(9,815,130)	252,739,430
405,404,936	25,374,905	19,786,158	45,161,063	37,827,018		380,308,989		463,297,070	(42,785,198)	420,511,872
71,397,699	1,553,778	404,703	1,958,481	54,374,960		33,477,758		89,811,199	(747,771)	89,063,428
-			-	-		-		-		-
94,997,990	18,758,054	50,364,232	69,122,286	51,062,250		13,042,758		133,227,294	(5,819,781)	127,377,513
57,935,565	873,728	18,733,020	19,606,748	37,375,214		3,380,433		60,362,395	(149,425)	60,212,970
148,649,069	1,299,559	200,679	1,500,238	140,718,225		-	6,500,000	148,718,463	(3,883,941)	144,834,522
124,728,614	38,604,530	36,525,519	75,130,049	80,069,393		120,763,967		275,963,409	(120,647,560)	155,315,849
264,203,428			-	-	253,551,284	13,798,098		267,349,382	(1,938,139)	265,411,243
232,100,000			-	-		-		-	302,000,000	302,000,000
2,279,183,295	513,334,427	216,859,508	730,193,935	682,091,510	253,551,284	693,426,222	6,500,000	2,365,762,951	113,191,599	2,478,954,550
(848,966,937)	(360,805,746)	(216,859,508)	(577,665,254)	91,432,038	9,918,725	(282,107,698)	(6,500,000)	(764,922,189)	(233,810,066)	(998,732,255)
<b>Budgeted Nonoperating Revenues (Expenses):</b>										
295,075,155	315,512,808		315,512,808					315,512,808	-	315,512,808
47,000,000			-	-		47,000,000		47,000,000		47,000,000
-			-	-		-		-		-
102,531,673			-	-		111,281,938		111,281,938		111,281,938
176,560,699	1,635,884		1,635,884	33,052,915	3,006,044	147,056,591		184,751,434		184,751,434
-			-	-		-		-		-
-			-	-		-		-		-
621,167,527	317,148,692	-	317,148,692	33,052,915	3,006,044	305,338,529	-	658,546,180	-	658,546,180
<b>Transfers and Other:</b>										
201,345,000		219,060,000	219,060,000					219,060,000		219,060,000
-			-	-		-		-		-
(44,283,654)	(3,861,522)	(1,855,492)	(5,717,014)	(15,890,366)	(12,707,735)	(9,329,631)		(43,644,748)		(43,644,748)
(41,610,000)	(10,017,000)	(345,000)	(10,362,000)	(11,359,247)	(16,826,000)	(5,498,753)		(44,046,000)		(44,046,000)
(22,401,841)	57,535,576		57,535,576	(108,155,867)	20,660,921	(1,983,026)	6,500,000	(23,442,396)		(23,442,396)
93,049,505	43,657,054	216,859,508	260,516,562	(133,405,482)	(8,872,814)	(16,811,410)	6,500,000	107,926,856		107,926,856
\$ (134,749,905)	-	-	-	(8,920,529)	4,051,955	6,419,421	-	1,550,847	(233,810,066)	(232,259,219)
<b>Budget Surplus (Deficit)</b>										
\$ 2,252,728,885	469,677,373	219,060,000	688,737,373	806,576,463	266,476,053	716,657,053	-	2,478,446,942	(120,618,467)	2,357,828,475
(2,323,466,949)	(517,195,949)	(218,715,000)	(735,910,949)	(697,981,878)	(266,259,019)	(702,755,853)	(6,500,000)	(2,409,407,699)	(113,191,599)	(2,522,599,298)
\$ (70,738,064)	(47,518,576)	345,000	(47,173,576)	108,594,585	217,034	13,901,200	(6,500,000)	69,039,243	(233,810,066)	(164,770,823)
<b>Excess (Deficiency) of Revenue over Expenses</b>										

**The University of Texas at Austin**  
**Explanations of Adjustments to Operating Budget**  
**Fiscal Year Ending August 31, 2014**

	FY 2013	FY 2014
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	<u>120,133,093</u>	<u>120,618,467</u>
Reduction of Scholarship Expense of:	<u>120,133,093</u>	<u>120,618,467</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	4,519,481	2,991,456
Academic Support	8,463,836	9,815,130
Research	45,816,218	42,785,198
Public Service	3,458,010	747,771
Hospitals and Clinics		
Institutional Support	3,823,826	5,849,781
Student Services	24,547	149,425
Operation and Maintenance of Plant	824,457	3,883,941
Scholarships and Fellowships	49,409	29,093
Auxiliary Enterprises	<u>1,397,834</u>	<u>1,938,139</u>
Total	<u>68,377,718</u>	<u>68,189,934</u>
3) Depreciation Expense	<u>232,100,000</u>	<u>302,000,000</u>
4) Capitalized HEAF Revenue	<u>-</u>	<u>-</u>
5) Transfers for Debt Service - Principal	<u>41,610,000</u>	<u>44,046,000</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(120,133,093)	(120,618,467)
Net (Increase) Decrease in Expenditures	<u>(43,589,189)</u>	<u>(113,191,599)</u>
Net Increase (Decrease) in Budget Surplus	<u>(163,722,282)</u>	<u>(233,810,066)</u>



**Educational and  
General Funds**







The University of Texas at Austin  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted 2013	2014	Increase or (Decrease)	
			Amount	Percent
<b>METHOD OF FINANCING</b>				
<b><u>GENERAL REVENUE</u></b>				
General Appropriations Act	\$ 245,147,339	\$ 262,782,134	\$ 17,634,795	7.2%
GAA Article IX Appropriation	0	500,000	500,000	-
Transfer from Higher Education Group Insurance	24,627,816	26,424,674	1,796,858	7.3%
Benefits Paid By the State	25,300,000	25,806,000	506,000	2.0%
<b>Subtotal - General Revenue</b>	<b>295,075,155</b>	<b>315,512,808</b>	<b>20,437,653</b>	<b>6.9%</b>
<b><u>ESTIMATED EDUCATIONAL &amp; GENERAL INCOME</u></b>				
<b>Tuition</b>	<b>113,500,000</b>	<b>114,000,000</b>	<b>500,000</b>	<b>0.4%</b>
Tuition	94,000,000	94,200,000	200,000	0.2%
Tuition Differential	19,500,000	19,800,000	300,000	1.5%
<b>Student Fees</b>	<b>274,000</b>	<b>226,400</b>	<b>(47,600)</b>	<b>(17.4%)</b>
<b>Interest on Time Deposits</b>	<b>2,284,261</b>	<b>1,635,884</b>	<b>(648,377)</b>	<b>(28.4%)</b>
<b>Other Income</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0.0%</b>
<b>Transfers of E&amp;G Income</b>	<b>(12,453,000)</b>	<b>(12,650,000)</b>	<b>(197,000)</b>	<b>1.6%</b>
Transfer for Texas Public Education Grants	(12,453,000)	(12,650,000)	(197,000)	1.6%
<b>Subtotal - Estimated Educational &amp; General Income</b>	<b>103,705,261</b>	<b>103,312,284</b>	<b>(392,977)</b>	<b>(0.4%)</b>
<b><u>OTHER SOURCES</u></b>				
<b>Available University Fund</b>	<b>201,345,000</b>	<b>219,060,000</b>	<b>17,715,000</b>	<b>8.8%</b>
AUF - Operations	175,735,000	175,735,000	0	0.0%
AUF - Medical School Funding	0	17,000,000	17,000,000	-
AUF - Increase in Payout/Additional Funding	23,550,000	25,265,000	1,715,000	7.3%
Trsfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.0%
Trsfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.0%
Trsfr for Center for Technology Commercialization	1,000,000	0	(1,000,000)	(100.0%)
<b>Transfers from/to Other Funds</b>	<b>69,718,953</b>	<b>70,185,576</b>	<b>466,623</b>	<b>0.7%</b>
Trsfr from Des Funds- Overhead on Spons Projects	33,188,873	33,185,299	(3,574)	(0.0%)
Transfer from Designated Tuition	36,530,080	37,000,277	470,197	1.3%
<b>State/Federal Grants &amp; Contracts</b>	<b>33,877,187</b>	<b>38,202,281</b>	<b>4,325,094</b>	<b>12.8%</b>
THECB - TARP & TATP	160,000	160,000	0	0.0%
THECB - College Work Study	190,187	240,281	50,094	26.3%
THECB - TEXAS Grant Program	24,705,000	29,100,000	4,395,000	17.8%
THECB - License Plate Scholarships	90,000	70,000	(20,000)	(22.2%)
THECB - Top 10% Scholarship	8,632,000	8,632,000	0	0.0%
THECB - Byrd Scholarships	100,000	0	(100,000)	(100.0%)
<b>Subtotal - Other Sources</b>	<b>304,941,140</b>	<b>327,447,857</b>	<b>22,506,717</b>	<b>7.4%</b>



The University of Texas at Austin  
 SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
 Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted 2013	2014	Increase or (Decrease)	
			Amount	Percent
<b>TOTAL RESOURCES</b>	\$ <u>703,721,556</u>	\$ <u>746,272,949</u>	\$ <u>42,551,393</u>	<u>6.0%</u>



The University of Texas at Austin  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted 2013	2014	Increase or (Decrease)	
			Amount	Percent
<b>BUDGETED EXPENDITURES</b>				
<b><u>INSTRUCTION AND ACADEMIC SUPPORT</u></b>				
<b>Academic</b>	\$ 375,748,588	\$ 383,854,047	\$ 8,105,459	2.2%
Faculty Salaries	268,924,020	278,317,735	9,393,715	3.5%
Departmental Operating Expense	50,552,729	48,265,997	(2,286,732)	(4.5%)
Instructional Administration	56,271,839	57,270,315	998,476	1.8%
<b>Library</b>	16,554,198	16,717,578	163,380	1.0%
<b>Special Items - Instructional Support</b>	2,347,553	2,347,553	0	0.0%
College Readiness Project	1,500,000	1,500,000	0	0.0%
Texas Natural Science Center	678,803	678,803	0	0.0%
Garner Museum	168,750	168,750	0	0.0%
<b>Subtotal - Instruction and Academic Support</b>	<b>394,650,339</b>	<b>402,919,178</b>	<b>8,268,839</b>	<b>2.1%</b>
<b><u>RESEARCH</u></b>				
<b>Research Enhancement</b>	16,805,886	15,843,237	(962,649)	(5.7%)
<b>Special Items - Research</b>	16,762,928	20,668,853	3,905,925	23.3%
Marine Science Institute	2,169,958	2,536,820	366,862	16.9%
Institute for Geophysics	1,520,472	1,520,472	0	0.0%
Bureau - Economic Geology	1,268,212	1,768,212	500,000	39.4%
Bureau - Business Research	313,412	313,412	0	0.0%
McDonald Observatory	4,313,725	4,570,508	256,783	6.0%
McDonald Observatory - Radio - Astronomy	137,331	0	(137,331)	(100.0%)
McDonald Observatory - Studies in Astronomy - HET	1,319,818	1,289,429	(30,389)	(2.3%)
Bureau - Economic Geology Project STARR	4,500,000	4,950,000	450,000	10.0%
Identity Theft and Security	0	2,500,000	2,500,000	-
Texas Advanced Research/Advanced Tech. Programs	160,000	160,000	0	0.0%
U. T. System Ofc. of Telecommunication Services	900,000	900,000	0	0.0%
U. T. System Ofc. of Telecommun. Network Bandwidth	160,000	160,000	0	0.0%
<b>Subtotal - Research</b>	<b>33,568,814</b>	<b>36,512,090</b>	<b>2,943,276</b>	<b>8.8%</b>
<b><u>PUBLIC SERVICE</u></b>				
<b>Public Service</b>	785,511	547,937	(237,574)	(30.2%)
<b>Special Items - Public Service</b>	988,861	1,006,361	17,500	1.8%
Public Policy Institute	186,593	186,593	0	0.0%
Center for Policy Dispute Resolution	258,306	258,306	0	0.0%
Voces Oral History Project	43,962	61,462	17,500	39.8%
Digital Literacy Project	500,000	500,000	0	0.0%
<b>Subtotal - Public Service</b>	<b>1,774,372</b>	<b>1,554,298</b>	<b>(220,074)</b>	<b>(12.4%)</b>



The University of Texas at Austin  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted	2014	Increase or (Decrease)	
	2013		Amount	Percent
<b><u>INSTITUTIONAL SUPPORT</u></b>				
Institutional Support	39,100,753	59,123,461	20,022,708	51.2%
Subtotal - Institutional Support	39,100,753	59,123,461	20,022,708	51.2%
<b><u>STUDENT SERVICES</u></b>				
Student Services	14,591,869	14,949,298	357,429	2.4%
Subtotal - Student Services	14,591,869	14,949,298	357,429	2.4%
<b><u>STAFF BENEFITS</u></b>				
Staff Benefits	134,655,758	141,846,654	7,190,896	5.3%
Old Age and Survivors Insurance	25,630,000	26,780,200	1,150,200	4.5%
Staff Group Insurance Premiums	71,485,758	77,650,654	6,164,896	8.6%
Longevity Pay	2,940,000	2,740,000	(200,000)	(6.8%)
Workers Compensation Insurance	530,000	526,000	(4,000)	(0.8%)
Optional Retirement Program	23,090,000	22,003,900	(1,086,100)	(4.7%)
Retirement Contributions	9,050,000	9,915,900	865,900	9.6%
Unemployment Compensation Insurance	580,000	660,000	80,000	13.8%
Accrued Vacation and Sick Leave	1,350,000	1,570,000	220,000	16.3%
Subtotal - Staff Benefits	134,655,758	141,846,654	7,190,896	5.3%
<b><u>OPERATION &amp; MAINTENANCE OF PLANT</u></b>				
Operation and Maintenance of Plant	2,472,606	1,950,548	(522,058)	(21.1%)
Plant Support Services	1,303,720	1,314,994	11,274	0.9%
Building Maintenance	691,324	345,707	(345,617)	(50.0%)
Custodial Services	324,848	241,574	(83,274)	(25.6%)
Grounds Maintenance	152,714	48,273	(104,441)	(68.4%)
Special Items - O&M of Plant	13,874,339	13,878,522	4,183	0.0%
Tuition Revenue Bond Retirement	13,874,339	13,878,522	4,183	0.0%
Subtotal - Operation & Maintenance of Plant	16,346,945	15,829,070	(517,875)	(3.2%)
<b><u>SCHOLARSHIPS &amp; FELLOWSHIPS</u></b>				
Scholarships and Fellowships	69,032,706	73,538,900	4,506,194	6.5%
Scholarships	69,032,706	73,538,900	4,506,194	6.5%
Subtotal - Scholarships & Fellowships	69,032,706	73,538,900	4,506,194	6.5%
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 703,721,556</b>	<b>\$ 746,272,949</b>	<b>\$ 42,551,393</b>	<b>6.0%</b>



The University of Texas at Austin  
**SUMMARY - EDUCATIONAL AND GENERAL BUDGET**  
 Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted 2013	2014	Increase or (Decrease)	
			Amount	Percent
E & G Capital Projects	0	0	0	-
<b>GRAND TOTAL</b>	<b>703,721,556</b>	<b>746,272,949</b>	<b>42,551,393</b>	<b>6.0%</b>
<b>Excess of Resources Over Estimated Expenditures</b>	0	0		
<b>Estimated Unappropriated Balance, September 1:</b>				
E&G Capital Projects	0	0		
Operating Budget	0	0		
<b>Estimated Unappropriated Balance, August 31:</b>	<b>\$ 0</b>	<b>\$ 0</b>		



THE UNIVERSITY OF TEXAS AT AUSTIN  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Method of Finance

Item	Recommended Budget 13-14	General Revenue	Other E&G	Other Sources
<b>BUDGETED EXPENDITURES:</b>				
<b>INSTRUCTION</b>				
Academic	383,854,047	216,187,917	59,500,772	108,165,358
Faculty Salaries	278,317,735	175,561,826	53,609,808	49,146,101
Departmental Operating Expense	48,265,997	20,552,752	5,758,329	21,954,916
Instructional Administration	57,270,315	20,073,339	132,635	37,064,341
Library	16,717,578			16,717,578
Special Items - Instruction	2,347,553	1,777,573	162,695	407,285
College Readiness Project	1,500,000	1,500,000		
Texas Natural Science Center	678,803	108,823	162,695	407,285
Garner Museum	168,750	168,750		
<i>Subtotal - Instruction</i>	\$ 402,919,178	\$ 217,965,490	\$ 59,663,467	\$ 125,290,221
<b>RESEARCH</b>				
Research Enhancement	15,843,237	1,022,944		14,820,293
Special Items - Research	20,668,853	16,129,245	880,532	3,659,076
Marine Science Institute	2,536,820	2,003,977	1,629	531,214
Institute for Geophysics	1,520,472	786,070	319,523	414,879
Bureau - Economic Geology	1,768,212	1,517,637	30	250,545
Bureau - Business Research	313,412	174,365	53,529	85,518
McDonald Observatory	4,570,508	3,765,190	235	805,083
McDonald Observatory - Radio - Astronomy				
McDonald Observatory - Studies in Astronomy - HET	1,289,429	432,006	505,586	351,837
Bureau - Economic Geology Project STARR	4,950,000	4,950,000		
Identity Theft and Security	2,500,000	2,500,000		
Texas Advanced Research/Advanced Tech. Programs	160,000			160,000
The UT System Ofc. of Telecommunications Services	900,000			900,000
The UT System Ofc of Telecommunications Network Bandwidth	160,000			160,000
<i>Subtotal - Research</i>	\$ 36,512,090	\$ 17,152,189	\$ 880,532	\$ 18,479,369
<b>PUBLIC SERVICE</b>				
Public Service	547,937		276,177	271,760



THE UNIVERSITY OF TEXAS AT AUSTIN  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Method of Finance

Item	Recommended Budget 13-14	General Revenue	Other E&G	Other Sources
<b>Special Items - Public Service</b>	<b>1,006,361</b>	<b>952,779</b>	<b>53,582</b>	
Public Policy Institute	186,593	144,161	42,432	
Center for Policy Dispute Resolution	258,306	258,306		
Voces Oral History Project	61,462	50,312	11,150	
Digital Literacy Project	500,000	500,000		
<b>Subtotal - Public Service</b>	<b>\$ 1,554,298</b>	<b>\$ 952,779</b>	<b>\$ 329,759</b>	<b>\$ 271,760</b>
<b><u>INSTITUTIONAL SUPPORT</u></b>				
Institutional Support	59,123,461	10,919,291		48,204,170
<b>Subtotal - Institutional Support</b>	<b>\$ 59,123,461</b>	<b>\$ 10,919,291</b>		<b>\$ 48,204,170</b>
<b><u>STUDENT SERVICES</u></b>				
Student Services	14,949,298	666,554		14,282,744
<b>Subtotal - Student Services</b>	<b>\$ 14,949,298</b>	<b>\$ 666,554</b>		<b>\$ 14,282,744</b>
<b><u>STAFF BENEFITS</u></b>				
Staff Benefits	141,846,654	52,881,588	42,196,930	46,768,136
Old Age and Survivors Insurance	26,780,200	14,136,342	5,036,335	7,607,523
Staff Group Insurance Premiums	77,650,654	26,424,674	24,981,544	26,244,436
Longevity Pay	2,740,000		930,736	1,809,264
Worker's Compensation Insurance	526,000	391,000		135,000
Optional Retirement Program	22,003,900	8,574,900	8,514,055	4,914,945
Retirement Contributions	9,915,900	3,322,900	1,978,542	4,614,458
Unemployment Compensation Insurance	660,000	31,772	244,540	383,688
Accrued Vacation and Sick Leave Benefits	1,570,000		511,178	1,058,822
<b>Subtotal - Staff Benefits</b>	<b>\$ 141,846,654</b>	<b>\$ 52,881,588</b>	<b>\$ 42,196,930</b>	<b>\$ 46,768,136</b>
<b><u>OPERATION &amp; MAINTENANCE OF PLANT</u></b>				
Operation & Maintenance of Plant	1,950,548	561,208	191,502	1,197,838
Plant Support Services	1,314,994	290,574		1,024,420
Building Maintenance	345,707	147,210	104,167	94,330
Custodial Services	241,574	102,868	72,790	65,916
Grounds Maintenance	48,273	20,556	14,545	13,172
Special Items - Operation & Maintenance of Plant	13,878,522	13,878,522		



THE UNIVERSITY OF TEXAS AT AUSTIN  
SUMMARY - EDUCATIONAL AND GENERAL BUDGET  
Method of Finance

Item	Recommended Budget 13-14	General Revenue	Other E&G	Other Sources
Tuition Revenue Bond Retirement	13,878,522	13,878,522		
<i>Subtotal - Operation &amp; Maintenance of Plant</i>	\$ 15,829,070	\$ 14,439,730	\$ 191,502	\$ 1,197,838
<b><u>SCHOLARSHIPS &amp; FELLOWSHIPS</u></b>				
Scholarships & Fellowships				
Scholarships	73,538,900	535,187	50,094	72,953,619
<i>Subtotal - Scholarships &amp; Fellowships</i>	\$ 73,538,900	\$ 535,187	\$ 50,094	\$ 72,953,619
<i>TOTAL Budgeted Expenditures</i>	\$ <u>746,272,949</u>	\$ <u>315,512,808</u>	\$ <u>103,312,284</u>	\$ <u>327,447,857</u>



The University of Texas at Austin  
2013-14 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2012-13				2013-14			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	7,190,396	5,374,670	932,226	883,500	7,444,180	5,660,182	896,706	887,292
Business, Red McCombs School Of	38,103,600	30,621,131	4,676,570	2,805,899	38,930,790	31,187,869	5,390,696	2,352,225
Communication, College Of	15,749,134	13,343,083	1,375,353	1,030,698	15,813,355	13,445,083	1,336,353	1,031,919
Education, College Of	18,368,253	13,400,178	2,420,385	2,547,690	18,472,098	13,639,570	2,381,919	2,450,609
Engineering, Cockrell School Of	44,004,581	37,044,705	5,339,950	1,619,926	44,329,097	37,366,775	5,339,950	1,622,372
Fine Arts, College Of	21,880,935	16,585,551	2,978,530	2,316,854	22,139,566	16,798,765	3,009,612	2,331,189
Geosciences, John A. And Katherine G. Jackson School Of	4,873,402	4,016,263	343,422	513,717	4,881,683	4,023,263	343,422	514,998
Graduate Studies, Vice Provost & Dean Of	1,699,682			1,699,682	1,699,682			1,699,682
Information, School Of	3,028,414	2,135,661	472,164	420,589	3,073,119	2,179,161	463,904	430,054
Law, School Of	512,122		512,122		377,122		377,122	
Liberal Arts, College Of	79,058,228	67,240,481	7,978,552	3,839,195	79,883,580	68,077,617	8,570,006	3,235,957
Natural Sciences, College Of	68,319,128	57,854,480	7,201,918	3,262,730	69,084,870	58,906,231	7,379,341	2,799,298
Nursing, School Of	6,192,921	4,553,037	787,487	852,397	6,373,114	4,771,678	741,681	859,755
Pharmacy, College Of	9,015,462	7,397,800	787,547	830,115	9,187,734	7,670,131	741,308	776,295
Public Affairs, Lyndon B. Johnson School Of	4,696,290	3,422,430	728,226	545,634	4,717,279	3,491,682	727,386	498,211
Social Work, School Of	4,614,897	3,431,138	254,137	929,622	5,032,330	3,824,923	450,539	756,868
Undergraduate Studies, School Of	7,976,153	315,739	4,376,823	3,283,591	8,358,153	287,611	4,786,951	3,283,591



The University of Texas at Austin

2013-14 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2012-13				2013-14			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Other Instructional Programs	40,464,990	2,187,673	9,387,317	28,890,000	44,056,295	6,987,194	5,329,101	31,740,000
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	375,748,588	268,924,020	50,552,729	56,271,839	383,854,047	278,317,735	48,265,997	57,270,315

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
ARCHITECTURE, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Architecture And Planning 14-1410-20								
Faculty	47.5412	5,021,484		5,021,484	47.5000	5,271,476		5,271,476
Teaching Assistants		353,186		353,186		388,706		388,706
Administrative & Professional	5.5000	775,344		775,344	5.5000	777,328		777,328
Classified Personnel	13.5000	674,877		674,877	13.5000	674,877		674,877
Wages		30,000		30,000		30,000		30,000
Maintenance, Operation & Equip			213,637	213,637			167,318	167,318
Miscellaneous Expenses			121,868	121,868			134,475	134,475
	66.5412	6,854,891	335,505	7,190,396	66.5000	7,142,387	301,793	7,444,180
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty	47.5412	5,021,484	0	5,021,484	47.5000	5,271,476	0	5,271,476
Subtotal Teaching Assistants	0.0000	353,186	0	353,186	0.0000	388,706	0	388,706
Subtotal Admin & Professional	5.5000	775,344	0	775,344	5.5000	777,328	0	777,328
Subtotal Classified Personnel	13.5000	674,877	0	674,877	13.5000	674,877	0	674,877
Subtotal Wages	0.0000	30,000	0	30,000	0.0000	30,000	0	30,000
Subtotal Maint, Oper & Equip	0.0000	0	213,637	213,637	0.0000	0	167,318	167,318
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	121,868	121,868	0.0000	0	134,475	134,475
College Total	66.5412	6,854,891	335,505	7,190,396	66.5000	7,142,387	301,793	7,444,180



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Faculty Start-Up Costs 14-2270-10								
Miscellaneous Expenses			865,566	865,566				0
			865,566	865,566				0
Red McCombs School Of Business - Business Honors Program 14-2285-15								
Administrative & Professional Classified Personnel	1.0938	97,514		97,514	1.0950	100,976		100,976
Wages	3.0000	108,694		108,694	3.0000	108,194		108,194
Maintenance, Operation & Equip		5,930		5,930				0
Miscellaneous Expenses			5,866	5,866			8,774	8,774
			4,124	4,124			4,184	4,184
	4.0938	212,138	9,990	222,128	4.0950	209,170	12,958	222,128
Red McCombs School Of Business - Office Of The Dean 14-2285-20								
Administrative & Professional Classified Personnel	2.7188	275,624		275,624	3.3400	311,721		311,721
Wages	2.0000	103,312		103,312	1.0000	68,171		68,171
Maintenance, Operation & Equip		12,260		12,260		8,213		8,213
Travel			4,930	4,930			12,222	12,222
Miscellaneous Expenses			4,219	4,219				0
			7,579	7,579			7,597	7,597
	4.7188	391,196	16,728	407,924	4.3400	388,105	19,819	407,924
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Administrative & Professional Classified Personnel	4.7375	859,941		859,941	4.7375	853,269		853,269
Wages	28.0000	1,422,924		1,422,924	17.0000	918,429		918,429
Miscellaneous Expenses		43,493		43,493		100,000		100,000
			45,657	45,657			35,382	35,382
	32.7375	2,326,358	45,657	2,372,015	21.7375	1,871,698	35,382	1,907,080

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			1,983,391	1,983,391			3,566,543	3,566,543
			1,983,391	1,983,391			3,566,543	3,566,543
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional Miscellaneous Expenses	0.2962	54,908	1,097	54,908 1,097	0.2846	54,907	1,098	54,907 1,098
	0.2962	54,908	1,097	56,005	0.2846	54,907	1,098	56,005
Administrative Services 20-2285-23								
Administrative & Professional Miscellaneous Expenses	1.0000	79,196	1,584	79,196 1,584	1.0000	80,200	1,604	80,200 1,604
	1.0000	79,196	1,584	80,780	1.0000	80,200	1,604	81,804
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Maintenance, Operation & Equip Miscellaneous Expenses			172,938 2,124	172,938 2,124			172,267 1,100	172,267 1,100
			175,062	175,062			173,367	173,367
Accounting 14-2210-20								
Faculty	24.5000	5,811,922		5,811,922	23.5000	5,904,898		5,904,898
Teaching Assistants		451,821		451,821		451,821		451,821
Classified Personnel	2.5000	101,369		101,369	2.5000	94,000		94,000
Wages		14,645		14,645		21,158		21,158
Miscellaneous Expenses			131,092	131,092			128,944	128,944
	27.0000	6,379,757	131,092	6,510,849	26.0000	6,471,877	128,944	6,600,821



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Accounting - Dean's Allocations 14-2210-31								
Wages		9,000		9,000		9,000		9,000
		9,000		9,000		9,000		9,000
Accounting - A.U.F. 20-2210-20								
Maintenance, Operation & Equip			13,767	13,767			13,767	13,767
			13,767	13,767			13,767	13,767
Business, Government And Society - Dean's Allocations 14-2250-02								
Wages		6,579		6,579				0
		6,579		6,579				0
Business, Government And Society 14-2250-20								
Faculty	6.8333	1,533,149		1,533,149	6.5000	1,531,161		1,531,161
Teaching Assistants		36,373		36,373		61,139		61,139
Miscellaneous Expenses			31,390	31,390			32,756	32,756
	6.8333	1,569,522	31,390	1,600,912	6.5000	1,592,300	32,756	1,625,056
Business, Government And Society - A.U.F. 20-2250-00								
Maintenance, Operation & Equip			2,681	2,681			3,352	3,352
			2,681	2,681			3,352	3,352

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance 14-2240-20								
Faculty	26.5000	7,261,328		7,261,328	26.5000	7,544,972		7,544,972
Teaching Assistants		476,912		476,912		476,912		476,912
Classified Personnel	2.0000	73,337		73,337	2.0000	74,817		74,817
Wages		6,381		6,381		6,381		6,381
Miscellaneous Expenses			156,091	156,091			161,934	161,934
	28.5000	7,817,958	156,091	7,974,049	28.5000	8,103,082	161,934	8,265,016
Finance - Dean's Allocations 14-2240-22								
Wages		16,712		16,712		16,712		16,712
		16,712		16,712		16,712		16,712
Finance - A.U.F. 20-2240-20								
Maintenance, Operation & Equip			15,087	15,087			15,087	15,087
			15,087	15,087			15,087	15,087
Information, Risk, And Operations Management 14-2245-20								
Faculty	31.5000	5,821,274		5,821,274	29.0000	5,885,849		5,885,849
Teaching Assistants		489,357		489,357		489,357		489,357
Classified Personnel	2.0000	81,220		81,220	2.0000	79,861		79,861
Wages		15,434		15,434		15,434		15,434
Miscellaneous Expenses			127,767	127,767			129,102	129,102
	33.5000	6,407,285	127,767	6,535,052	31.0000	6,470,501	129,102	6,599,603
From - Dean's Allocations 14-2245-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
From- Info Risk Op Mngmnt - A.U.F. 20-2245-20								
Maintenance, Operation & Equip			15,207	15,207			15,207	15,207
			15,207	15,207			15,207	15,207
Management 14-2255-20								
Faculty	17.8508	4,086,971		4,086,971	16.8507	4,133,205		4,133,205
Teaching Assistants		390,211		390,211		390,211		390,211
Classified Personnel	2.0000	90,344		90,344	2.0000	94,681		94,681
Wages		17,831		17,831		17,831		17,831
Miscellaneous Expenses			91,197	91,197			92,252	92,252
	19.8508	4,585,357	91,197	4,676,554	18.8507	4,635,928	92,252	4,728,180
Management - Dean's Allocations 14-2255-31								
Wages		36,568		36,568		36,568		36,568
		36,568		36,568		36,568		36,568
Management - A.U.F. 20-2255-20								
Maintenance, Operation & Equip			10,765	10,765			10,765	10,765
			10,765	10,765			10,765	10,765
Department Of Marketing 14-2270-20								
Faculty	20.5000	3,902,504		3,902,504	20.0000	3,959,035		3,959,035
Teaching Assistants		359,309		359,309		359,309		359,309
Classified Personnel	2.0000	79,967		79,967	2.0000	83,489		83,489
Wages		6,518		6,518		6,518		6,518
Miscellaneous Expenses			87,911	87,911			87,716	87,716
	22.5000	4,348,298	87,911	4,436,209	22.0000	4,408,351	87,716	4,496,067

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing - Dean's Allocations 14-2270-22								
Wages		15,296		15,296		15,296		15,296
		15,296		15,296		15,296		15,296
Marketing Administration - A.U.F. 20-2270-20								
Maintenance, Operation & Equip			6,231	6,231			6,231	6,231
			6,231	6,231			6,231	6,231
<hr/>								
BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	127.6841	28,417,148	0	28,417,148	122.3507	28,959,120	0	28,959,120
Subtotal Teaching Assistants	0.0000	2,203,983	0	2,203,983	0.0000	2,228,749	0	2,228,749
Subtotal Admin & Professional	9.8463	1,367,183	0	1,367,183	10.4571	1,401,073	0	1,401,073
Subtotal Classified Personnel	43.5000	2,061,167	0	2,061,167	31.5000	1,521,642	0	1,521,642
Subtotal Wages	0.0000	265,858	0	265,858	0.0000	312,322	0	312,322
Subtotal Maint, Oper & Equip	0.0000	0	247,472	247,472	0.0000	0	257,672	257,672
Subtotal Travel	0.0000	0	4,219	4,219	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,536,570	3,536,570	0.0000	0	4,250,212	4,250,212
College Total	181.0304	34,315,339	3,788,261	38,103,600	164.3078	34,422,906	4,507,884	38,930,790



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COMMUNICATION, COLLEGE OF

Appropriation Items	2012-13			2013-14				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Communication - Office Of The Dean 14-2495-20								
Administrative & Professional		494,133		494,133		543,241		543,241
Classified Personnel		248,480		248,480		203,752		203,752
Wages		4,401		4,401		4,401		4,401
Maintenance, Operation & Equip			76,389	76,389			72,206	72,206
Miscellaneous Expenses			13,916	13,916			14,940	14,940
		747,014	90,305	837,319		751,394	87,146	838,540
Communication - Instructional Reserves 14-2499-00								
Faculty		2,778,209		2,778,209		3,166,983		3,166,983
Teaching Assistants		1,531,026		1,531,026		1,531,026		1,531,026
Miscellaneous Expenses			231,317	231,317				0
		4,309,235	231,317	4,540,552		4,698,009		4,698,009
Communication - Unallocated Accounts 14-2499-20								
Maintenance, Operation & Equip			145,869	145,869			145,869	145,869
Miscellaneous Expenses			30,000	30,000			30,000	30,000
			175,869	175,869			175,869	175,869
Academic Excellence Fund 20-2495-22								
Administrative & Professional		60,000		60,000		60,000		60,000
Classified Personnel		80,567		80,567		100,754		100,754
Maintenance, Operation & Equip			50,000	50,000			29,410	29,410
Miscellaneous Expenses			2,812	2,812			3,215	3,215
		140,567	52,812	193,379		160,754	32,625	193,379

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
COMMUNICATION, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Advertising</b> 14-2410-20								
Faculty	19.0000	1,681,808		1,681,808	20.0000	1,769,774		1,769,774
Classified Personnel	2.0000	115,747		115,747	2.2000	121,747		121,747
Wages		3,926		3,926		3,926		3,926
Maintenance, Operation & Equip			43,922	43,922			38,521	38,521
Miscellaneous Expenses			3,034	3,034			2,435	2,435
	21.0000	1,801,481	46,956	1,848,437	22.2000	1,895,447	40,956	1,936,403
<b>Communication Sciences And Disorders</b> 14-2450-20								
Faculty	11.5000	1,035,911		1,035,911	11.5000	1,095,411		1,095,411
Classified Personnel	2.6100	148,575		148,575	1.9000	115,999		115,999
Maintenance, Operation & Equip			6,214	6,214			442	442
Miscellaneous Expenses			2,972	2,972			2,320	2,320
	14.1100	1,184,486	9,186	1,193,672	13.4000	1,211,410	2,762	1,214,172
<b>Communication Studies</b> 14-2440-20								
Faculty	20.7500	1,899,188		1,899,188	19.7500	1,862,724		1,862,724
Classified Personnel	3.5125	175,979		175,979	3.5125	175,904		175,904
Maintenance, Operation & Equip			38,665	38,665			36,740	36,740
Travel				0			2,000	2,000
Miscellaneous Expenses			3,520	3,520			3,520	3,520
	24.2625	2,075,167	42,185	2,117,352	23.2625	2,038,628	42,260	2,080,888
<b>School Of Journalism</b> 14-2420-20								
Faculty	18.6030	1,705,413		1,705,413	18.6030	1,728,663		1,728,663
Classified Personnel	3.7387	174,423		174,423	3.7387	177,861		177,861
Wages		40,132		40,132		40,132		40,132
Maintenance, Operation & Equip			6,330	6,330			2,892	2,892
Miscellaneous Expenses			3,489	3,489			3,489	3,489
	22.3417	1,919,968	9,819	1,929,787	22.3417	1,946,656	6,381	1,953,037



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
COMMUNICATION, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Radio-Television-Film 14-2430-20								
Faculty	30.0000	2,480,211		2,480,211	26.5000	2,290,502		2,290,502
Classified Personnel	7.8904	406,958		406,958	7.8903	409,458		409,458
Wages		8,256		8,256		5,706		5,706
Maintenance, Operation & Equip			9,203	9,203			9,203	9,203
Miscellaneous Expenses			8,139	8,139			8,189	8,189
	37.8904	2,895,425	17,342	2,912,767	34.3903	2,705,666	17,392	2,723,058
COMMUNICATION, COLLEGE OF								
Subtotal Faculty	99.8530	11,580,740	0	11,580,740	96.3530	11,914,057	0	11,914,057
Subtotal Teaching Assistants	0.0000	1,531,026	0	1,531,026	0.0000	1,531,026	0	1,531,026
Subtotal Admin & Professional	0.0000	554,133	0	554,133	0.0000	603,241	0	603,241
Subtotal Classified Personnel	19.7516	1,350,729	0	1,350,729	19.2415	1,305,475	0	1,305,475
Subtotal Wages	0.0000	56,715	0	56,715	0.0000	54,165	0	54,165
Subtotal Maint, Oper & Equip	0.0000	0	376,592	376,592	0.0000	0	335,283	335,283
Subtotal Travel	0.0000	0	0	0	0.0000	0	2,000	2,000
Subtotal Miscellaneous Expense	0.0000	0	299,199	299,199	0.0000	0	68,108	68,108
College Total	119.6046	15,073,343	675,791	15,749,134	115.5945	15,407,964	405,391	15,813,355

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Education-Office Of The Dean 14-2665-20								
Administrative & Professional Classified Personnel	5.9200	806,864		806,864	5.8800	784,223		784,223
Wages	3.0000	159,744		159,744	3.0000	161,581		161,581
Maintenance, Operation & Equip		12,929		12,929		35,280		35,280
Travel			32,807	32,807			32,807	32,807
Miscellaneous Expenses			2,260	2,260			2,260	2,260
			19,332	19,332			18,917	18,917
	8.9200	979,537	54,399	1,033,936	8.8800	981,084	53,984	1,035,068
Education - Instructional Reserves 14-2699-00								
Faculty		1,068,262		1,068,262		926,873		926,873
Teaching Assistants		24,380		24,380		24,380		24,380
Miscellaneous Expenses			276,365	276,365			150,000	150,000
		1,092,642	276,365	1,369,007		951,253	150,000	1,101,253
Education-Unallocated Accounts 14-2699-20								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Education-Unallocated Accounts - A.U.F. 20-2699-20								
Maintenance, Operation & Equip			177,610	177,610			177,610	177,610
Miscellaneous Expenses			51,076	51,076			51,076	51,076
			228,686	228,686			228,686	228,686
Curriculum Instruction 14-2605-20								
Faculty	38.5000	3,244,376		3,244,376	36.0000	3,221,040		3,221,040
Teaching Assistants		574,384		574,384		450,000		450,000
Classified Personnel	7.2170	298,840		298,840	6.5700	271,092		271,092
Wages		19,029		19,029		19,029		19,029
Maintenance, Operation & Equip			2,636	2,636			2,636	2,636
Miscellaneous Expenses			354,391	354,391			289,359	289,359
	45.7170	4,136,629	357,027	4,493,656	42.5700	3,961,161	291,995	4,253,156



The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
 EDUCATION, COLLEGE OF

2012-13

2013-14

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Curriculum And Instruction Roster 14-2605-29								
Teaching Assistants				0		320,000		320,000
				0		320,000		320,000
Curriculum & Instruction - A.U.F. 20-2605-20								
Maintenance, Operation & Equip			44,296	44,296			44,296	44,296
			44,296	44,296			44,296	44,296
Educational Administration 14-2614-20								
Faculty	11.5000	1,400,896		1,400,896	11.0000	1,435,433		1,435,433
Teaching Assistants		12,750		12,750		12,750		12,750
Classified Personnel	4.1000	173,452		173,452	4.0500	171,382		171,382
Wages		12,149		12,149		12,149		12,149
Maintenance, Operation & Equip			17,775	17,775			17,775	17,775
Travel			4,700	4,700			4,700	4,700
Miscellaneous Expenses			319,528	319,528			290,561	290,561
	15.6000	1,599,247	342,003	1,941,250	15.0500	1,631,714	313,036	1,944,750
Educational Psychology 14-2620-20								
Faculty	29.0000	2,635,024		2,635,024	28.5000	2,697,024		2,697,024
Teaching Assistants		334,692		334,692		334,692		334,692
Classified Personnel	5.1741	259,524		259,524	5.1000	272,256		272,256
Wages		12,708		12,708				0
Maintenance, Operation & Equip			4,483	4,483			4,205	4,205
Miscellaneous Expenses			57,691	57,691			5,445	5,445
	34.1741	3,241,948	62,174	3,304,122	33.6000	3,303,972	9,650	3,313,622

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Educational Psychology - A.U.F. 20-2620-20								
Maintenance, Operation & Equip			34,000	34,000			34,000	34,000
Travel			700	700			700	700
			34,700	34,700			34,700	34,700
Kinesiology And Health Education 14-2635-20								
Faculty	21.5000	2,147,145		2,147,145	19.5000	2,551,087		2,551,087
Teaching Assistants		290,474		290,474		386,027		386,027
Classified Personnel	11.0129	459,318		459,318	9.2629	396,848		396,848
Wages		14,542		14,542		76,150		76,150
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
Miscellaneous Expenses			167,417	167,417			204,683	204,683
	32.5129	2,911,479	171,417	3,082,896	28.7629	3,410,112	208,683	3,618,795
Physical Education Program 14-2636-20								
Faculty		340,126		340,126				0
Teaching Assistants		95,553		95,553				0
Miscellaneous Expenses			88,220	88,220				0
		435,679	88,220	523,899				0
Kinesiology And Health Education - A.U.F. 20-2635-20								
Maintenance, Operation & Equip			69,413	69,413			88,351	88,351
Travel			750	750			750	750
			70,163	70,163			89,101	89,101



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
EDUCATION, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Education Program - A.U.F. 20-2636-20								
Maintenance, Operation & Equip			18,938	18,938				0
			18,938	18,938				0
Education - Learning Technology Center 20-2638-20								
Administrative & Professional	0.5000	78,343		78,343	0.2500	78,343		78,343
Classified Personnel	4.4035	296,969		296,969	4.4035	296,969		296,969
Maintenance, Operation & Equip			2,414	2,414			2,414	2,414
Miscellaneous Expenses			7,506	7,506			7,506	7,506
	4.9035	375,312	9,920	385,232	4.6535	375,312	9,920	385,232
Bilingual Education Office 20-2603-20								
Classified Personnel	1.0000	55,754		55,754	1.0000	55,754		55,754
Miscellaneous Expenses			1,115	1,115			1,115	1,115
	1.0000	55,754	1,115	56,869	1.0000	55,754	1,115	56,869
Center For Science Mathematics Education 20-2639-20								
Classified Personnel	0.8811	67,572		67,572	0.8811	67,572		67,572
Wages		2		2				0
Miscellaneous Expenses			1,351	1,351			1,353	1,353
	0.8811	67,574	1,351	68,925	0.8811	67,572	1,353	68,925
Special Education 14-2640-20								
Faculty	11.0000	960,464		960,464	12.0000	1,181,246		1,181,246
Teaching Assistants		30,470		30,470		99,018		99,018
Classified Personnel	2.9316	141,069		141,069	2.9000	136,996		136,996
Wages		3,083		3,083		1,296		1,296
Miscellaneous Expenses			517,968	517,968			500,465	500,465
	13.9316	1,135,086	517,968	1,653,054	14.9000	1,418,556	500,465	1,919,021

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2012-13			2013-14				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Special Education - A.U.F. 20-2640-20								
Maintenance, Operation & Equip			15,360	15,360			15,360	15,360
Travel			600	600			600	600
			15,960	15,960			15,960	15,960
Student Field Experiences 20-2642-20								
Administrative & Professional	0.1000	9,975		9,975	0.1200	11,970		11,970
Maintenance, Operation & Equip			3,346	3,346			2,306	2,306
Travel			4,143	4,143			3,148	3,148
Miscellaneous Expenses			200	200			240	240
	0.1000	9,975	7,689	17,664	0.1200	11,970	5,694	17,664
EDUCATION, COLLEGE OF								
Subtotal Faculty	111.5000	11,796,293	0	11,796,293	107.0000	12,012,703	0	12,012,703
Subtotal Teaching Assistants	0.0000	1,362,703	0	1,362,703	0.0000	1,626,867	0	1,626,867
Subtotal Admin & Professional	6.5200	895,182	0	895,182	6.2500	1,874,536	0	1,874,536
Subtotal Classified Personnel	39.7202	1,912,242	0	1,912,242	37.1675	1,830,450	0	1,830,450
Subtotal Wages	0.0000	74,442	0	74,442	0.0000	143,904	0	143,904
Subtotal Maint, Oper & Equip	0.0000	0	427,078	427,078	0.0000	0	425,760	425,760
Subtotal Travel	0.0000	0	13,153	13,153	0.0000	0	12,158	12,158
Subtotal Miscellaneous Expense	0.0000	0	1,887,160	1,887,160	0.0000	0	1,545,720	1,545,720
College Total	157.7402	16,040,862	2,327,391	18,368,253	150.4175	16,488,460	1,983,638	18,472,098



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants		27,650		27,650		27,650		27,650
Administrative & Professional	3.0000	722,652		722,652	3.0000	745,368		745,368
Classified Personnel	0.3414	23,557		23,557	0.0477	3,291		3,291
Maintenance, Operation & Equip			5	5			1	1
	3.3414	773,859	5	773,864	3.0477	776,309	1	776,310
Engineering - Instructional Reserves 14-3099-00								
Faculty		4,137,198		4,137,198		4,115,707		4,115,707
Teaching Assistants		612,363		612,363		612,363		612,363
		4,749,561		4,749,561		4,728,070		4,728,070
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional	4.9835	459,457		459,457	5.2415	474,375		474,375
Classified Personnel	7.5816	414,252		414,252	7.2068	399,337		399,337
Maintenance, Operation & Equip			3	3				0
	12.5651	873,709	3	873,712	12.4483	873,712		873,712
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip			52,561	52,561			52,561	52,561
Miscellaneous Expenses			60,000	60,000			60,000	60,000
			112,561	112,561			112,561	112,561

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty	28.7196	3,724,716		3,724,716	30.6602	3,974,548		3,974,548
Teaching Assistants		191,999		191,999		191,999		191,999
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	9.5525	500,866		500,866	8.6525	427,865		427,865
Wages		13,957		13,957		35,500		35,500
Maintenance, Operation & Equip				0			51,458	51,458
	38.2721	4,441,538		4,441,538	39.3127	4,639,912	51,458	4,691,370
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	1.0000	57,400		57,400	1.0000	57,400		57,400
	1.0000	57,400		57,400	1.0000	57,400		57,400
Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20								
Maintenance, Operation & Equip			83,339	83,339			83,339	83,339
			83,339	83,339			83,339	83,339
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21								
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
			15,000	15,000			15,000	15,000
Biomedical Engineering 14-3097-20								
Faculty	15.9016	2,021,623		2,021,623	15.9095	2,018,207		2,018,207
Teaching Assistants		389,931		389,931		389,931		389,931
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	9.2500	544,133		544,133	9.2500	521,618		521,618
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			114,853	114,853			137,368	137,368
	25.1516	2,975,687	114,853	3,090,540	25.1595	2,949,756	137,368	3,087,124



The University of Texas at Austin  
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INSTRUCTION  
 ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Biomedical Engineering - A.U.F. 20-3097-20								
Maintenance, Operation & Equip			50,087	50,087			50,087	50,087
Travel			15,000	15,000			15,000	15,000
			65,087	65,087			65,087	65,087
Chemical Engineering 14-3025-20								
Faculty	20.7835	2,888,760		2,888,760	20.5520	3,000,243		3,000,243
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	6.9917	370,844		370,844	7.4879	395,514		395,514
Wages		32,109		32,109		7,439		7,439
	27.7752	3,439,260		3,439,260	28.0399	3,550,743		3,550,743
Chemical Engineering - A.U.F. 20-3025-20								
Maintenance, Operation & Equip			80,194	80,194			80,194	80,194
			80,194	80,194			80,194	80,194
Civil Engineering 14-3030-20								
Faculty	53.4091	5,974,189		5,974,189	50.3352	5,667,325		5,667,325
Teaching Assistants		154,065		154,065		154,065		154,065
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	10.3984	549,350		549,350	10.4357	549,350		549,350
Wages		100,838		100,838		100,838		100,838
	63.8075	6,788,442		6,788,442	60.7709	6,481,578		6,481,578
Civil Engineering - A.U.F. 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Electrical And Computer Engineering 14-3055-20								
Faculty	61.3082	7,199,004		7,199,004	61.2033	7,301,500		7,301,500
Teaching Assistants		235,272		235,272		235,272		235,272
Administrative & Professional	1.0000	98,400		98,400	1.0000	99,500		99,500
Classified Personnel	7.7000	425,754		425,754	8.0000	443,393		443,393
Wages		26,281		26,281		7,542		7,542
	70.0082	7,984,711		7,984,711	70.2033	8,087,207		8,087,207
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty	59.6507	6,991,105		6,991,105	58.5823	6,923,327		6,923,327
Teaching Assistants		186,262		186,262		186,262		186,262
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	12.9344	611,885		611,885	12.8750	611,885		611,885
	72.5851	7,799,252		7,799,252	71.4573	7,731,474		7,731,474
Mechanical Engineering - A.U.F. 20-3075-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional	1.7500	153,849		153,849	1.7500	153,849		153,849
Classified Personnel	1.2000	50,168		50,168	1.2000	50,168		50,168
Maintenance, Operation & Equip			443	443			443	443
Miscellaneous Expenses			4,080	4,080			4,080	4,080
	2.9500	204,017	4,523	208,540	2.9500	204,017	4,523	208,540

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Nuclear Engineering Teaching Laboratory - A.U.F.</b>								
20-3077-20								
Administrative & Professional	0.8000	69,360		69,360	0.8000	69,360		69,360
Classified Personnel	0.9000	50,237		50,237	0.9000	50,237		50,237
Maintenance, Operation & Equip			13,783	13,783			13,783	13,783
Travel			8,000	8,000			8,000	8,000
Miscellaneous Expenses			2,392	2,392			2,392	2,392
	1.7000	119,597	24,175	143,772	1.7000	119,597	24,175	143,772
<b>Petroleum Geosystems Engineering</b>								
14-3085-20								
Faculty	15.5789	2,089,700		2,089,700	17.5925	2,347,508		2,347,508
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional	0.5000	51,877		51,877		10,000		10,000
Classified Personnel	4.2500	235,636		235,636	7.0000	355,568		355,568
Wages		96,509		96,509		18,454		18,454
	20.3289	2,557,043		2,557,043	24.5925	2,814,851		2,814,851
<b>Petroleum Geosystems Engineering - A.U.F.</b>								
20-3085-20								
Maintenance, Operation & Equip			54,464	54,464			54,464	54,464
			54,464	54,464			54,464	54,464
<b>Materials Science And Engineering Program</b>								
14-3075-21								
Administrative & Professional	2.0818	169,397		169,397	2.0817	169,397		169,397
Classified Personnel	4.0599	175,272		175,272	4.0321	175,272		175,272
Wages		141		141		141		141
Miscellaneous Expenses			6,893	6,893			6,893	6,893
	6.1417	344,810	6,893	351,703	6.1138	344,810	6,893	351,703



The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Materials Institute - A.U.F. 20-3075-21								
Maintenance, Operation & Equip			36,520	36,520			36,520	36,520
			36,520	36,520			36,520	36,520
<hr/>								
ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty	255.3516	35,026,295	0	35,026,295	254.8350	35,348,365	0	35,348,365
Subtotal Teaching Assistants	0.0000	2,018,410	0	2,018,410	0.0000	2,018,410	0	2,018,410
Subtotal Admin & Professional	14.1153	1,774,992	0	1,774,992	13.8732	1,771,849	0	1,771,849
Subtotal Classified Personnel	76.1599	4,009,354	0	4,009,354	78.0877	4,040,898	0	4,040,898
Subtotal Wages	0.0000	279,835	0	279,835	0.0000	179,914	0	179,914
Subtotal Maint, Oper & Equip	0.0000	0	799,330	799,330	0.0000	0	873,296	873,296
Subtotal Travel	0.0000	0	23,000	23,000	0.0000	0	23,000	23,000
Subtotal Miscellaneous Expense	0.0000	0	73,365	73,365	0.0000	0	73,365	73,365
College Total	345.6268	43,108,886	895,695	44,004,581	346.7959	43,359,436	969,661	44,329,097

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
FINE ARTS, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Fine Arts-Office Of The Dean 14-3490-20</b>								
Faculty				0		554,755		554,755
Administrative & Professional	9.1250	977,945		977,945	8.0250	930,489		930,489
Classified Personnel	14.0000	585,291		585,291	17.0122	708,662		708,662
Wages		51,020		51,020		51,020		51,020
Maintenance, Operation & Equip			107,304	107,304			73,509	73,509
Miscellaneous Expenses			877,523	877,523			360,445	360,445
	23.1250	1,614,256	984,827	2,599,083	25.0372	2,244,926	433,954	2,678,880
<b>Fine Arts - Instructional Reserves 14-3499-00</b>								
Faculty		1,574,604		1,574,604		2,445,545		2,445,545
Teaching Assistants		400,689		400,689		400,689		400,689
		1,975,293		1,975,293		2,846,234		2,846,234
<b>Fine Arts - Office Of Computing Technologies - A U F 20-3480-10</b>								
Administrative & Professional	0.4500	43,605		43,605	0.4500	45,000		45,000
Classified Personnel	2.7500	118,321		118,321	2.3500	102,096		102,096
Wages		19,574		19,574		14,759		14,759
Maintenance, Operation & Equip			885	885				0
	3.2000	181,500	885	182,385	2.8000	161,855		161,855
<b>Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20</b>								
Maintenance, Operation & Equip			24,679	24,679			24,679	24,679
			24,679	24,679			24,679	24,679

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fine Arts-Unallocated Accounts								
- A.U.F.								
20-3499-20								
Maintenance, Operation & Equip			71,245	71,245			71,245	71,245
Miscellaneous Expenses			39,203	39,203			39,203	39,203
			110,448	110,448			110,448	110,448
Art And Art History								
14-3405-20								
Faculty	54.0000	4,594,808		4,594,808	46.5000	4,237,683		4,237,683
Teaching Assistants		398,549		398,549		398,549		398,549
Administrative & Professional	0.8656	61,500		61,500	0.8464	60,739		60,739
Classified Personnel	9.0844	381,501		381,501	9.0916	375,048		375,048
Wages		5,005		5,005		5,005		5,005
Maintenance, Operation & Equip			37,334	37,334			37,334	37,334
Travel			1,500	1,500			1,500	1,500
	63.9500	5,441,363	38,834	5,480,197	56.4380	5,077,024	38,834	5,115,858
Sarah And Ernest Butler School								
Of Music								
14-3460-20								
Faculty	66.5000	5,683,891		5,683,891	63.0000	5,544,775		5,544,775
Teaching Assistants		616,870		616,870		616,870		616,870
Administrative & Professional	1.4550	125,825		125,825	0.9550	149,651		149,651
Classified Personnel	12.9500	515,463		515,463	12.9500	528,506		528,506
Maintenance, Operation & Equip			41,139	41,139			35,438	35,438
	80.9050	6,942,049	41,139	6,983,188	76.9050	6,839,802	35,438	6,875,240
Music - A.U.F.								
20-3460-20								
Classified Personnel				0	0.4000	20,530		20,530
				0	0.4000	20,530		20,530



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Texas Performing Arts</b> 20-3475-20								
Administrative & Professional	2.0000	124,639		124,639	1.9167	122,853		122,853
Classified Personnel	31.1150	1,282,348		1,282,348	30.3682	1,249,493		1,249,493
Wages		3,595		3,595		10,715		10,715
Miscellaneous Expenses				0			27,521	27,521
	33.1150	1,410,582		1,410,582	32.2849	1,383,061	27,521	1,410,582
<b>Theatre And Dance</b> 14-3430-20								
Faculty	29.0000	2,504,775		2,504,775	26.5000	2,277,827		2,277,827
Teaching Assistants		322,072		322,072		322,072		322,072
Administrative & Professional	2.0000	112,600		112,600	2.0000	117,800		117,800
Classified Personnel	4.7566	175,633		175,633	4.3754	177,561		177,561
	35.7566	3,115,080		3,115,080	32.8754	2,895,260		2,895,260
<b>FINE ARTS, COLLEGE OF</b>								
Subtotal Faculty	149.5000	14,358,078	0	14,358,078	136.0000	15,060,585	0	15,060,585
Subtotal Teaching Assistants	0.0000	1,738,180	0	1,738,180	0.0000	1,738,180	0	1,738,180
Subtotal Admin & Professional	15.8956	1,446,114	0	1,446,114	14.1931	1,426,532	0	1,426,532
Subtotal Classified Personnel	74.6560	3,058,557	0	3,058,557	76.5474	3,161,896	0	3,161,896
Subtotal Wages	0.0000	79,194	0	79,194	0.0000	81,499	0	81,499
Subtotal Maint, Oper & Equip	0.0000	0	282,586	282,586	0.0000	0	242,205	242,205
Subtotal Travel	0.0000	0	1,500	1,500	0.0000	0	1,500	1,500
Subtotal Miscellaneous Expense	0.0000	0	916,726	916,726	0.0000	0	427,169	427,169
<b>College Total</b>	<b>240.0516</b>	<b>20,680,123</b>	<b>1,200,812</b>	<b>21,880,935</b>	<b>226.7405</b>	<b>21,468,692</b>	<b>670,874</b>	<b>22,139,566</b>

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF  
2012-13

2013-14

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Jackson School Of Geosciences - Dean's Reserve 14-1800-00								
Faculty		205,043		205,043		542,086		542,086
Miscellaneous Expenses			4,100	4,100				0
		205,043	4,100	209,143		542,086		542,086
Jackson School Of Geosciences - Office Of The Dean 14-1800-20								
Administrative & Professional	2.5000	437,050		437,050	2.6411	472,054		472,054
Classified Personnel	0.6610	32,847		32,847	0.6610	32,847		32,847
Maintenance, Operation & Equip			34,422	34,422				0
Miscellaneous Expenses			9,398	9,398			10,097	10,097
	3.1610	469,897	43,820	513,717	3.3021	504,901	10,097	514,998
Geological Sciences 14-1812-00								
Faculty	29.2751	3,232,483		3,232,483	27.1051	3,104,525		3,104,525
Teaching Assistants		500,085		500,085		376,652		376,652
Classified Personnel	4.9500	336,688		336,688	5.5281	336,688		336,688
Miscellaneous Expenses			81,286	81,286			6,734	6,734
	34.2251	4,069,256	81,286	4,150,542	32.6332	3,817,865	6,734	3,824,599
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	29.2751	3,437,526	0	3,437,526	27.1051	3,646,611	0	3,646,611
Subtotal Teaching Assistants	0.0000	500,085	0	500,085	0.0000	376,652	0	376,652
Subtotal Admin & Professional	2.5000	437,050	0	437,050	2.6411	472,054	0	472,054
Subtotal Classified Personnel	5.6110	369,535	0	369,535	6.1891	369,535	0	369,535
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	34,422	34,422	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	94,784	94,784	0.0000	0	16,831	16,831
College Total	37.3861	4,744,196	129,206	4,873,402	35.9353	4,864,852	16,831	4,881,683

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F. 20-1401-20								
Administrative & Professional Classified Personnel	4.6682	823,394		823,394	4.6682	837,414		837,414
Wages	10.7885	572,439		572,439	10.7945	545,009		545,009
Maintenance, Operation & Equip		83,909		83,909		83,909		83,909
Miscellaneous Expenses			192,023	192,023			205,700	205,700
			27,917	27,917			27,650	27,650
	15.4567	1,479,742	219,940	1,699,682	15.4627	1,466,332	233,350	1,699,682
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	4.6682	823,394	0	823,394	4.6682	837,414	0	837,414
Subtotal Classified Personnel	10.7885	572,439	0	572,439	10.7945	545,009	0	545,009
Subtotal Wages	0.0000	83,909	0	83,909	0.0000	83,909	0	83,909
Subtotal Maint, Oper & Equip	0.0000	0	192,023	192,023	0.0000	0	205,700	205,700
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	27,917	27,917	0.0000	0	27,650	27,650
College Total	15.4567	1,479,742	219,940	1,699,682	15.4627	1,466,332	233,350	1,699,682



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INFORMATION, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Information 14-4210-20								
Faculty	18.0000	1,921,915		1,921,915	16.2500	2,003,854		2,003,854
Teaching Assistants		175,307		175,307		175,307		175,307
Administrative & Professional	3.1500	412,342		412,342	3.1500	421,621		421,621
Classified Personnel	8.9745	408,739		408,739	8.4945	398,748		398,748
Wages		5,511		5,511		7,242		7,242
Maintenance, Operation & Equip			57,914	57,914			57,914	57,914
Miscellaneous Expenses			46,686	46,686			8,433	8,433
	30.1245	2,923,814	104,600	3,028,414	27.8945	3,006,772	66,347	3,073,119
INFORMATION, SCHOOL OF								
Subtotal Faculty	18.0000	1,921,915	0	1,921,915	16.2500	2,003,854	0	2,003,854
Subtotal Teaching Assistants	0.0000	175,307	0	175,307	0.0000	175,307	0	175,307
Subtotal Admin & Professional	3.1500	412,342	0	412,342	3.1500	421,621	0	421,621
Subtotal Classified Personnel	8.9745	408,739	0	408,739	8.4945	398,748	0	398,748
Subtotal Wages	0.0000	5,511	0	5,511	0.0000	7,242	0	7,242
Subtotal Maint, Oper & Equip	0.0000	0	57,914	57,914	0.0000	0	57,914	57,914
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	46,686	46,686	0.0000	0	8,433	8,433
College Total	30.1245	2,923,814	104,600	3,028,414	27.8945	3,006,772	66,347	3,073,119

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LAW, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Unallocated Accounts 14-3899-20								
Miscellaneous Expenses			210,000	210,000			75,000	75,000
			210,000	210,000			75,000	75,000
Law - A.U.F. 20-3810-20								
Maintenance, Operation & Equip.			157,331	157,331			157,331	157,331
			157,331	157,331			157,331	157,331
Law-Unallocated Accounts - A.U.F. 20-3899-20								
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
Miscellaneous Expenses			44,000	44,000			44,000	44,000
			50,000	50,000			50,000	50,000
Law-Clinical Legal Education 20-3840-20								
Classified Personnel	1.0000	36,016		36,016	1.0000	36,016		36,016
Maintenance, Operation & Equip			58,025	58,025			58,025	58,025
Miscellaneous Expenses			750	750			750	750
	1.0000	36,016	58,775	94,791	1.0000	36,016	58,775	94,791
LAW, SCHOOL OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	1.0000	36,016	0	36,016	1.0000	36,016	0	36,016
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	221,356	221,356	0.0000	0	221,356	221,356
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	254,750	254,750	0.0000	0	119,750	119,750
College Total	1.0000	36,016	476,106	512,122	1.0000	36,016	341,106	377,122

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty	1.0000	3,602,235		3,602,235		4,402,118		4,402,118
Miscellaneous Expenses			1,066,600	1,066,600				0
	1.0000	3,602,235	1,066,600	4,668,835		4,402,118		4,402,118
Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Administrative & Professional		107,532		107,532		53,893		53,893
Miscellaneous Expenses			220,823	220,823			337,560	337,560
		107,532	220,823	328,355		53,893	337,560	391,453
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Faculty				0		210,000		210,000
Teaching Assistants		10,710,000		10,710,000		10,836,000		10,836,000
Administrative & Professional				0		34,666		34,666
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
Miscellaneous Expenses			225,000	225,000			15,750	15,750
		10,710,000	240,000	10,950,000		11,080,666	30,750	11,111,416
Liberal Arts Development 20-1600-21								
Administrative & Professional	2.5500	253,557		253,557	2.5100	251,801		251,801
Classified Personnel	2.0000	88,000		88,000	2.0000	88,000		88,000
Wages		14,634		14,634		16,390		16,390
Maintenance, Operation & Equip			50,000	50,000			47,353	47,353
Travel			50,000	50,000			50,000	50,000
	4.5500	356,191	100,000	456,191	4.5100	356,191	97,353	453,544



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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Liberal Arts Public Affairs</b> 20-1600-22								
Administrative & Professional Classified Personnel	1.0500	70,400		70,400	1.3000	84,150		84,150
Wages	1.0000	32,160		32,160	1.0000	32,960		32,960
Maintenance, Operation & Equip Travel		25,284	70,000	25,284		11,534	67,989	11,534
			3,000	70,000			3,000	67,989
				3,000				3,000
	2.0500	127,844	73,000	200,844	2.3000	128,644	70,989	199,633
<b>Research</b> 20-1600-23								
Administrative & Professional Classified Personnel	0.6250	96,684		96,684	0.6250	96,684		96,684
Maintenance, Operation & Equip	1.0000	56,779	6,771	56,779	1.0000	60,000	2,913	60,000
				6,771				2,913
	1.6250	153,463	6,771	160,234	1.6250	156,684	2,913	159,597
<b>Academic Affairs</b> 20-1600-24								
Administrative & Professional Classified Personnel	1.0000	225,867		225,867	1.0000	225,867		225,867
Wages	4.0000	208,635		208,635	4.0000	213,658		213,658
Maintenance, Operation & Equip		10,672	20,000	10,672		5,649	17,926	5,649
				20,000				17,926
	5.0000	445,174	20,000	465,174	5.0000	445,174	17,926	463,100
<b>Office Of The Dean Of Liberal Arts - Academic Excellence</b> 20-1600-25								
Administrative & Professional Classified Personnel	2.0000	342,225		342,225	2.0000	342,225		342,225
Wages		49,179		49,179	1.0000	32,000		32,000
Maintenance, Operation & Equip			100,000	49,179		17,179	88,656	17,179
Travel			25,000	100,000			25,000	88,656
Miscellaneous Expenses			1,040,407	25,000			482,189	25,000
				1,040,407				482,189
	2.0000	391,404	1,165,407	1,556,811	3.0000	391,404	595,845	987,249

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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Liberal Arts Business Affairs 20-1600-27								
Administrative & Professional	1.0000	169,343		169,343	1.0000	169,343		169,343
Classified Personnel	9.0000	560,950		560,950	8.5000	554,129		554,129
Wages		21,900		21,900		28,721		28,721
Maintenance, Operation & Equip			10,000	10,000			6,012	6,012
Travel			5,000	5,000			5,000	5,000
	10.0000	752,193	15,000	767,193	9.5000	752,193	11,012	763,205
Centralized Business Office 20-1600-28								
Classified Personnel				0	3.5000	156,070		156,070
				0	3.5000	156,070		156,070
Center For African And African-American Studies 14-1628-20								
Administrative & Professional		18,164		18,164		18,164		18,164
Miscellaneous Expenses			90,445	90,445			88,139	88,139
		18,164	90,445	108,609		18,164	88,139	106,303
Asian American Studies 14-1607-20								
Administrative & Professional		23,278		23,278		23,278		23,278
Maintenance, Operation & Equip				0			2,691	2,691
		23,278		23,278		23,278	2,691	25,969
Csct-Ctr For The Study Of Core Text/Ideas 14-1618-20								
Administrative & Professional		33,512		33,512		33,512		33,512
Maintenance, Operation & Equip			382	382			382	382
		33,512	382	33,894		33,512	382	33,894

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Center For Mexican American Studies</b> 14-1629-20								
Faculty	0.5000	44,563		44,563	0.2500	22,282		22,282
Administrative & Professional		17,778		17,778		20,000		20,000
Classified Personnel	2.0000	68,270		68,270	2.0000	78,080		78,080
Miscellaneous Expenses			7,967	7,967			193,390	193,390
	2.5000	130,611	7,967	138,578	2.2500	120,362	193,390	313,752
<b>Center For Middle Eastern Studies</b> 14-1614-20								
Administrative & Professional		18,638		18,638		18,638		18,638
Classified Personnel	1.7000	85,105		85,105	1.7000	85,105		85,105
Wages		37,730		37,730		14,379		14,379
Maintenance, Operation & Equip			7,183	7,183			7,183	7,183
	1.7000	141,473	7,183	148,656	1.7000	118,122	7,183	125,305
<b>Women's And Gender Studies</b> 14-1612-20								
Administrative & Professional		17,954		17,954		17,954		17,954
Classified Personnel	1.0000	45,900		45,900	1.0000	47,900		47,900
Maintenance, Operation & Equip				0			3,000	3,000
	1.0000	63,854		63,854	1.0000	65,854	3,000	68,854
<b>Department Of African And African Diaspora Studies</b> 14-1608-20								
Faculty	16.0000	1,464,025		1,464,025	21.0000	1,992,111		1,992,111
Administrative & Professional		27,560		27,560		27,560		27,560
Classified Personnel	5.7500	253,625		253,625	5.7500	269,080		269,080
Wages		9,760		9,760				0
Maintenance, Operation & Equip			172,901	172,901			161,292	161,292
	21.7500	1,754,970	172,901	1,927,871	26.7500	2,288,751	161,292	2,450,043



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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
African Diaspora 20-1608-20								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Institute For Critical Urban Studies Icup 20-1608-21								
Administrative & Professional	1.3750	280,775		280,775				0
Classified Personnel	2.5000	96,075		96,075				0
Maintenance, Operation & Equip			37,624	37,624				0
	3.8750	376,850	37,624	414,474				0
Institute For Urban Policy Research 20-1610-20								
Administrative & Professional				0	1.3750	280,775		280,775
Classified Personnel				0	2.5000	96,075		96,075
Maintenance, Operation & Equip				0			34,815	34,815
				0	3.8750	376,850	34,815	411,665
American Studies 14-1601-20								
Faculty	12.0000	966,208		966,208	11.0000	928,665		928,665
Administrative & Professional		19,714		19,714		19,215		19,215
Classified Personnel	1.0000	40,810		40,810	1.0000	40,810		40,810
Wages		11,220		11,220		11,220		11,220
	13.0000	1,037,952		1,037,952	12.0000	999,910		999,910
Anthropology 14-1602-20								
Faculty	32.5000	2,765,885		2,765,885	32.5000	2,975,997		2,975,997
Administrative & Professional		22,500		22,500		22,500		22,500
Classified Personnel	2.0000	67,163		67,163	2.0000	69,000		69,000
Wages		7,748		7,748		5,172		5,172
Maintenance, Operation & Equip			4,000	4,000			3,692	3,692
	34.5000	2,863,296	4,000	2,867,296	34.5000	3,072,669	3,692	3,076,361

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Asian Studies</b>								
14-1609-20								
Faculty	15.3333	1,230,254		1,230,254	14.3333	1,072,268		1,072,268
Administrative & Professional		20,000		20,000		22,222		22,222
Classified Personnel	2.0000	88,303		88,303	2.5000	88,303		88,303
Wages		760		760		760		760
Maintenance, Operation & Equip			7,387	7,387			7,387	7,387
	17.3333	1,339,317	7,387	1,346,704	16.8333	1,183,553	7,387	1,190,940
<b>Classics</b>								
14-1616-20								
Faculty	14.5000	1,260,042		1,260,042	15.5000	1,363,842		1,363,842
Administrative & Professional		18,244		18,244		18,244		18,244
Classified Personnel	2.0000	86,143		86,143	2.0000	114,772		114,772
Wages		629		629				0
Maintenance, Operation & Equip			19,560	19,560			15,560	15,560
	16.5000	1,365,058	19,560	1,384,618	17.5000	1,496,858	15,560	1,512,418
<b>Comparative Literature</b>								
14-1625-20								
Classified Personnel				0	0.5000	14,170		14,170
Maintenance, Operation & Equip				0			1,850	1,850
				0	0.5000	14,170	1,850	16,020
<b>Comparative Literature</b>								
14-1626-21								
Classified Personnel	0.5000	13,170		13,170				0
Maintenance, Operation & Equip			2,385	2,385				0
	0.5000	13,170	2,385	15,555				0
<b>Economics</b>								
14-1624-20								
Faculty	27.0000	4,342,832		4,342,832	27.0000	4,171,445		4,171,445
Administrative & Professional		46,666		46,666		48,888		48,888
Classified Personnel	5.0000	240,637		240,637	5.0000	233,737		233,737
Wages		26,321		26,321				0
Maintenance, Operation & Equip			23,520	23,520			11,239	11,239
	32.0000	4,656,456	23,520	4,679,976	32.0000	4,454,070	11,239	4,465,309

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>English</b>								
14-1626-20								
Faculty	67.3333	5,661,888		5,661,888	69.8333	5,904,697		5,904,697
Administrative & Professional		34,786		34,786		34,786		34,786
Classified Personnel	7.0000	255,270		255,270	7.0000	260,520		260,520
Wages		6,791		6,791		1,541		1,541
Maintenance, Operation & Equip			26,304	26,304			25,996	25,996
	74.3333	5,958,735	26,304	5,985,039	76.8333	6,201,544	25,996	6,227,540
<b>English Excellence</b>								
20-1626-22								
Administrative & Professional		213,000		213,000		213,000		213,000
Classified Personnel	1.0000	48,420		48,420	1.0000	55,690		55,690
Wages		415,590		415,590		341,320		341,320
Maintenance, Operation & Equip			10,000	10,000			10,000	10,000
Travel			40,000	40,000			40,000	40,000
Miscellaneous Expenses			280,000	280,000			280,000	280,000
	1.0000	677,010	330,000	1,007,010	1.0000	610,010	330,000	940,010
<b>European Studies</b>								
20-1641-20								
Administrative & Professional		21,836		21,836		24,058		24,058
Classified Personnel	1.0000	49,840		49,840	1.0000	52,000		52,000
Maintenance, Operation & Equip			17,296	17,296			14,378	14,378
Travel			5,000	5,000			5,000	5,000
	1.0000	71,676	22,296	93,972	1.0000	76,058	19,378	95,436
<b>French And Italian</b>								
14-1630-20								
Faculty	16.5000	1,197,343		1,197,343	15.0000	1,119,673		1,119,673
Administrative & Professional		17,778		17,778		17,778		17,778
Classified Personnel	2.0000	74,000		74,000	2.0000	74,000		74,000
Wages		1,483		1,483		1,483		1,483
Maintenance, Operation & Equip			12,020	12,020			12,020	12,020
	18.5000	1,290,604	12,020	1,302,624	17.0000	1,212,934	12,020	1,224,954



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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Geography</b>								
14-1632-20								
Faculty	15.0000	1,368,757		1,368,757	12.5000	1,185,347		1,185,347
Administrative & Professional		22,740		22,740		42,658		42,658
Classified Personnel	1.0000	26,200		26,200				0
Wages		894		894		894		894
Maintenance, Operation & Equip			25,216	25,216			17,162	17,162
	16.0000	1,418,591	25,216	1,443,807	12.5000	1,228,899	17,162	1,246,061
<b>Germanic Studies</b>								
14-1640-20								
Faculty	11.0000	948,484		948,484	11.0000	904,511		904,511
Administrative & Professional		14,636		14,636		14,636		14,636
Classified Personnel	1.0000	35,815		35,815	1.0000	37,000		37,000
Wages		13,714		13,714		12,529		12,529
Maintenance, Operation & Equip			15,466	15,466			8,497	8,497
	12.0000	1,012,649	15,466	1,028,115	12.0000	968,676	8,497	977,173
<b>Government</b>								
14-1644-20								
Faculty	48.0000	5,467,482		5,467,482	48.5000	5,631,282		5,631,282
Administrative & Professional		28,306		28,306		28,306		28,306
Classified Personnel	4.0000	159,217		159,217	4.0000	155,217		155,217
Wages				0		4,000		4,000
Maintenance, Operation & Equip			32,305	32,305			11,846	11,846
	52.0000	5,655,005	32,305	5,687,310	52.5000	5,818,805	11,846	5,830,651
<b>Irg - International Relations</b>								
20-1644-21								
Administrative & Professional	0.3676	37,500		37,500				0
Wages		800		800				0
	0.3676	38,300		38,300				0

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Ing - International Relations</b>								
20-1646-20								
Administrative & Professional Wages				0		6,667		6,667
				0		800		800
				0		7,467		7,467
<b>History</b>								
14-1648-20								
Faculty	57.6667	5,902,885		5,902,885	55.1667	5,728,379		5,728,379
Administrative & Professional Classified Personnel Wages	3.0000	95,228		95,228		95,228		95,228
		145,000		145,000	3.0000	150,200		150,200
		10,984		10,984		5,784		5,784
Maintenance, Operation & Equip			21,716	21,716			21,716	21,716
	60.6667	6,154,097	21,716	6,175,813	58.1667	5,979,591	21,716	6,001,307
<b>History Excellence</b>								
20-1648-21								
Administrative & Professional Classified Personnel Wages	1.6500	20,000		20,000				0
		87,780		87,780	1.6500	87,780		87,780
		60,000		60,000		60,000		60,000
Maintenance, Operation & Equip			575,656	575,656			550,691	550,691
Travel			40,000	40,000			40,000	40,000
Miscellaneous Expenses			150,000	150,000			480,000	480,000
	1.6500	167,780	765,656	933,436	1.6500	147,780	1,070,691	1,218,471
<b>Humanities Honor Program</b>								
14-1613-20								
Classified Personnel				0		15,000		15,000
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
			15,000	15,000		15,000	15,000	30,000
<b>Humanities Institute</b>								
14-1669-20								
Maintenance, Operation & Equip			20,000	20,000			19,168	19,168
			20,000	20,000			19,168	19,168

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Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Language & Area Center For Latin American Studies 14-1650-20								
Administrative & Professional	0.5000	54,335		54,335	0.8316	44,814		44,814
Classified Personnel	9.3760	412,041		412,041	9.7030	442,395		442,395
Wages		8,080		8,080				0
Maintenance, Operation & Equip			4,502	4,502				0
	9.8760	474,456	4,502	478,958	10.5346	487,209		487,209
State-Laits 20-1652-20								
Maintenance, Operation & Equip				0			84,773	84,773
				0			84,773	84,773
Linguistics 14-1658-20								
Faculty	15.1667	1,315,039		1,315,039	15.1667	1,414,039		1,414,039
Administrative & Professional		23,123		23,123		23,123		23,123
Classified Personnel	2.0000	63,057		63,057	1.0000	36,107		36,107
Wages		31,288		31,288		31,288		31,288
Maintenance, Operation & Equip			11,520	11,520			4,133	4,133
	17.1667	1,432,507	11,520	1,444,027	16.1667	1,504,557	4,133	1,508,690
Linguistics Research Center 14-1659-20								
Administrative & Professional				0		19,636		19,636
				0		19,636		19,636
Middle Eastern Studies 14-1662-20								
Faculty	16.5000	1,517,256		1,517,256	17.0000	1,481,037		1,481,037
Administrative & Professional		19,421		19,421		19,421		19,421
Classified Personnel	1.7660	80,429		80,429	1.7660	80,336		80,336
Maintenance, Operation & Equip			8,246	8,246			2,977	2,977
	18.2660	1,617,106	8,246	1,625,352	18.7660	1,580,794	2,977	1,583,771



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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Military Property - Air Force 14-5490-21								
Classified Personnel	1.0000	42,714		42,714	1.0000	42,714		42,714
Wages		5,702		5,702		5,702		5,702
Maintenance, Operation & Equip			2,318	2,318			2,318	2,318
	1.0000	48,416	2,318	50,734	1.0000	48,416	2,318	50,734
Military Science 14-5430-20								
Wages		5,212		5,212		5,212		5,212
Maintenance, Operation & Equip			9,000	9,000			9,000	9,000
		5,212	9,000	14,212		5,212	9,000	14,212
Military Property Department 14-5490-20								
Classified Personnel	1.0000	37,474		37,474	1.0000	37,474		37,474
Wages		4,790		4,790		4,790		4,790
Maintenance, Operation & Equip			2,319	2,319			1,727	1,727
	1.0000	42,264	2,319	44,583	1.0000	42,264	1,727	43,991
Philosophy 14-1664-20								
Faculty	19.7500	2,257,879		2,257,879	23.2500	2,673,894		2,673,894
Administrative & Professional		23,678		23,678		23,678		23,678
Classified Personnel	3.0000	111,000		111,000	3.0000	112,500		112,500
Wages		4,560		4,560		3,060		3,060
Maintenance, Operation & Equip			16,260	16,260			6,428	6,428
	22.7500	2,397,117	16,260	2,413,377	26.2500	2,813,132	6,428	2,819,560
Plan II Honors Program 14-1668-20								
Administrative & Professional		28,175		28,175		28,175		28,175
Maintenance, Operation & Equip			4,461	4,461			2,001	2,001
		28,175	4,461	32,636		28,175	2,001	30,176

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LIBERAL ARTS, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Population Research Center - M. Hayward Start Up Funds 14-1651-22								
Miscellaneous Expenses			213,000	213,000			213,000	213,000
			213,000	213,000			213,000	213,000
Psychology 14-1672-20								
Faculty	46.5000	5,268,814		5,268,814	47.5000	5,562,559		5,562,559
Administrative & Professional		60,285		60,285		60,285		60,285
Classified Personnel	4.9750	239,723		239,723	4.4750	204,240		204,240
Wages				0		17,604		17,604
Maintenance, Operation & Equip			47,558	47,558			20,536	20,536
	51.4750	5,568,822	47,558	5,616,380	51.9750	5,844,688	20,536	5,865,224
Religious Studies 14-1649-20								
Faculty	4.5000	491,796		491,796	4.5000	425,571		425,571
Administrative & Professional		22,147		22,147		22,147		22,147
Classified Personnel	2.0000	82,340		82,340	2.0000	81,170		81,170
Maintenance, Operation & Equip			30,161	30,161			26,667	26,667
	6.5000	596,283	30,161	626,444	6.5000	528,888	26,667	555,555
Rhetoric And Composition 14-1627-20								
Faculty	12.0000	1,037,094		1,037,094	10.0000	908,969		908,969
Administrative & Professional		31,298		31,298		31,298		31,298
Wages		3,175		3,175		3,175		3,175
Maintenance, Operation & Equip			13,500	13,500			13,500	13,500
	12.0000	1,071,567	13,500	1,085,067	10.0000	943,442	13,500	956,942
Slavic And Eurasian Studies 14-1678-20								
Faculty	5.0000	360,959		360,959	5.0000	360,959		360,959
Administrative & Professional		17,917		17,917		17,917		17,917
Classified Personnel	2.0000	80,942		80,942	2.0000	80,942		80,942
Wages		18,582		18,582		18,582		18,582
Maintenance, Operation & Equip			16,608	16,608			12,230	12,230
	7.0000	478,400	16,608	495,008	7.0000	478,400	12,230	490,630

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Sociology</b> 14-1682-20								
Faculty	41.8333	4,912,046		4,912,046	40.8333	4,915,668		4,915,668
Administrative & Professional		33,333		33,333		33,333		33,333
Classified Personnel	3.0000	110,948		110,948	3.0000	110,948		110,948
Maintenance, Operation & Equip			22,411	22,411			21,429	21,429
	44.8333	5,056,327	22,411	5,078,738	43.8333	5,059,949	21,429	5,081,378
<b>South Asia Institute</b> 14-1619-20								
Administrative & Professional		17,630		17,630		17,630		17,630
Classified Personnel	2.3500	100,295		100,295	1.2000	100,295		100,295
Wages		8,433		8,433		8,433		8,433
Maintenance, Operation & Equip			8,682	8,682			6,592	6,592
Miscellaneous Expenses			4,000	4,000			4,000	4,000
	2.3500	126,358	12,682	139,040	1.2000	126,358	10,592	136,950
<b>Spanish And Portuguese</b> 14-1686-20								
Faculty	21.0000	1,870,115		1,870,115	21.0000	1,886,304		1,886,304
Administrative & Professional		25,580		25,580		49,133		49,133
Classified Personnel	2.0000	74,119		74,119	1.0000	43,919		43,919
Wages		2,264		2,264		6,840		6,840
Maintenance, Operation & Equip			27,000	27,000			12,736	12,736
	23.0000	1,972,078	27,000	1,999,078	22.0000	1,986,196	12,736	1,998,932
<b>Tlc - Texas Language Center</b> 20-1606-20								
Administrative & Professional		22,204		22,204		22,204		22,204
Maintenance, Operation & Equip			54,012	54,012			67,647	67,647
		22,204	54,012	76,216		22,204	67,647	89,851

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2012-13

2013-14

Appropriation Items	2012-13			2013-14				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	516.5833	55,253,881	0	55,253,881	517.8333	57,241,617	0	57,241,617
Subtotal Teaching Assistants	0.0000	10,710,000	0	10,710,000	0.0000	10,836,000	0	10,836,000
Subtotal Admin & Professional	10.4676	2,715,327	0	2,715,327	10.6416	2,719,490	0	2,719,490
Subtotal Classified Personnel	98.5670	4,348,349	0	4,348,349	98.7440	4,534,296	0	4,534,296
Subtotal Wages	0.0000	818,179	0	818,179	0.0000	644,041	0	644,041
Subtotal Maint, Oper & Equip	0.0000	0	1,596,250	1,596,250	0.0000	0	1,496,108	1,496,108
Subtotal Travel	0.0000	0	168,000	168,000	0.0000	0	168,000	168,000
Subtotal Miscellaneous Expense	0.0000	0	3,448,242	3,448,242	0.0000	0	2,244,028	2,244,028
College Total	625.6179	73,845,736	5,212,492	79,058,228	627.2189	75,975,444	3,908,136	79,883,580



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NATURAL SCIENCES, COLLEGE OF

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Natural Sciences - Office Of The Dean 14-1700-20</b>								
Administrative & Professional	2.0000	652,584		652,584	3.0000	533,000		533,000
Classified Personnel	5.0000	290,500		290,500	6.0000	332,500		332,500
Wages		13,500		13,500		13,500		13,500
Maintenance, Operation & Equip			287,055	287,055			388,306	388,306
Travel			12,000	12,000			12,000	12,000
Miscellaneous Expenses			653,159	653,159				0
	7.0000	956,584	952,214	1,908,798	9.0000	879,000	400,306	1,279,306
<b>C.N.S. Instructional Reserves 14-1799-00</b>								
Faculty		3,933,158		3,933,158		9,093,386		9,093,386
Teaching Assistants				0		7,253,098		7,253,098
		3,933,158		3,933,158		16,346,484		16,346,484
<b>Natural Sciences - Office Of The Dean Special Programs 20-1700-21</b>								
Administrative & Professional				0	1.5000	212,000		212,000
Classified Personnel				0	1.0000	51,500		51,500
Maintenance, Operation & Equip			10,000	10,000				0
Miscellaneous Expenses			180,000	180,000				0
			190,000	190,000	2.5000	263,500		263,500
<b>Natural Sciences - Office Of The Dean - Development Office 20-1700-30</b>								
Administrative & Professional	4.0000	420,000		420,000	3.0000	285,925		285,925
Classified Personnel	3.0000	111,491		111,491	3.0000	115,000		115,000
Wages		1,000		1,000		1,000		1,000
Maintenance, Operation & Equip			7,500	7,500			7,500	7,500
Travel			10,000	10,000			10,000	10,000
	7.0000	532,491	17,500	549,991	6.0000	401,925	17,500	419,425

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Dean's Office Communications Group</b>								
20-1700-32								
Administrative & Professional	0.5000	40,000		40,000	0.5143	43,201		43,201
Classified Personnel	5.0000	236,541		236,541	3.0000	166,541		166,541
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			20,000	20,000			20,000	20,000
Travel			1,000	1,000			1,000	1,000
	5.5000	286,541	21,000	307,541	3.5143	219,742	21,000	240,742
<b>Constituents Relations</b>								
20-1700-33								
Administrative & Professional	1.0000	86,400		86,400	1.0000	88,128		88,128
Classified Personnel	2.0000	78,000		78,000	3.0000	122,571		122,571
Maintenance, Operation & Equip			500	500			500	500
	3.0000	164,400	500	164,900	4.0000	210,699	500	211,199
<b>Corporate Relations</b>								
20-1700-41								
Administrative & Professional	1.0000	114,000		114,000				0
Maintenance, Operation & Equip			500	500				0
Travel			500	500				0
	1.0000	114,000	1,000	115,000				0
<b>Natural Sciences - Unallocated Accounts - A.U.F.</b>								
20-1799-20								
Maintenance, Operation & Equip			248,583	248,583			384,694	384,694
Miscellaneous Expenses			166,321	166,321			35,000	35,000
			414,904	414,904			419,694	419,694
<b>Interdepartmental Initiatives</b>								
14-1700-21								
Classified Personnel	1.0000	38,000		38,000	0.5000	19,000		19,000
	1.0000	38,000		38,000	0.5000	19,000		19,000

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Faculty Roster 14-1703-29								
Teaching Assistants		60,000		60,000				0
		60,000		60,000				0
Astronomy 14-1705-20								
Faculty	19.8925	2,118,594		2,118,594	21.8925	2,316,902		2,316,902
Classified Personnel	4.4000	205,299		205,299	4.3262	210,582		210,582
	24.2925	2,323,893		2,323,893	26.2187	2,527,484		2,527,484
Astronomy Non-Tt Instruction 14-1705-29								
Teaching Assistants		250,000		250,000				0
		250,000		250,000				0
School Of Biological Sciences 14-1770-20								
Administrative & Professional	1.0000	142,833		142,833	2.0000	146,708		146,708
Classified Personnel	12.2500	592,010		592,010	12.2500	594,822		594,822
Wages		17,500		17,500		17,500		17,500
Maintenance, Operation & Equip			44,117	44,117			48,108	48,108
	13.2500	752,343	44,117	796,460	14.2500	759,030	48,108	807,138
Biological Sciences Non-Tt Instruction 14-1770-29								
Faculty		1,339,100		1,339,100				0
Teaching Assistants		2,123,098		2,123,098				0
		3,462,198		3,462,198				0

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Section Of Integrative Biology</b> 14-1772-20								
Faculty	33.9830	3,950,407		3,950,407	34.9830	4,327,627		4,327,627
Classified Personnel	4.2000	213,202		213,202	5.1775	242,461		242,461
Maintenance, Operation & Equip			26,590	26,590			26,822	26,822
	38.1830	4,163,609	26,590	4,190,199	40.1605	4,570,088	26,822	4,596,910
<b>Section Of Molecular Genetics</b> 14-1778-20								
Faculty	26.6805	3,283,806		3,283,806	29.1805	3,800,535		3,800,535
Classified Personnel	4.3328	185,744		185,744	4.3328	188,809		188,809
Wages		4,425		4,425		4,425		4,425
Maintenance, Operation & Equip			49,321	49,321			49,321	49,321
	31.0133	3,473,975	49,321	3,523,296	33.5133	3,993,769	49,321	4,043,090
<b>Section Of Molecular Cell And Developmental Biology</b> 14-1776-20								
Faculty	23.9134	2,396,360		2,396,360	20.9134	2,145,185		2,145,185
Classified Personnel	4.0000	182,943		182,943	4.0000	185,551		185,551
Maintenance, Operation & Equip			18,894	18,894			18,894	18,894
	27.9134	2,579,303	18,894	2,598,197	24.9134	2,330,736	18,894	2,349,630
<b>Section Of Neurobiology</b> 14-1774-20								
Faculty	23.2709	2,899,871		2,899,871	23.2709	2,952,073		2,952,073
Administrative & Professional		30,500		30,500		30,500		30,500
Classified Personnel	3.0000	136,000		136,000	3.0000	138,590		138,590
	26.2709	3,066,371		3,066,371	26.2709	3,121,163		3,121,163
<b>Chemistry And Biochemistry</b> 14-1716-20								
Faculty	44.0034	5,494,387		5,494,387	44.3484	5,611,691		5,611,691
Administrative & Professional	3.9000	342,233		342,233	3.7000	362,504		362,504
Classified Personnel	17.1100	909,902		909,902	15.6000	840,124		840,124
Wages		14,000		14,000		14,000		14,000
Maintenance, Operation & Equip			66,240	66,240			124,274	124,274
	65.0134	6,760,522	66,240	6,826,762	63.6484	6,828,319	124,274	6,952,593



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	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Chemistry And Biochem Non-Tt Instruction 14-1716-29								
Faculty		752,000		752,000				0
Teaching Assistants		1,800,000		1,800,000				0
		2,552,000		2,552,000				0
Computer Sciences 14-1722-20								
Faculty	42.3817	5,199,057		5,199,057	41.3817	5,202,943		5,202,943
Classified Personnel	12.5589	728,219		728,219	12.8269	740,935		740,935
Wages		14,936		14,936		14,936		14,936
Maintenance, Operation & Equip			32,685	32,685			32,685	32,685
	54.9406	5,942,212	32,685	5,974,897	54.2086	5,958,814	32,685	5,991,499
Computer Sciences Non-Tt Instruction 14-1722-29								
Faculty		402,500		402,500				0
Teaching Assistants		800,000		800,000				0
		1,202,500		1,202,500				0
School Of Human Ecology 14-1740-20								
Administrative & Professional	2.0000	159,633		159,633	1.0000	92,333		92,333
Classified Personnel	4.0000	160,000		160,000	5.0000	216,500		216,500
Maintenance, Operation & Equip			68,551	68,551			91,761	91,761
	6.0000	319,633	68,551	388,184	6.0000	308,833	91,761	400,594
Human Development Family Services 14-1741-20								
Faculty	13.0000	1,097,228		1,097,228	13.0000	1,122,200		1,122,200
Classified Personnel	1.0000	40,000		40,000	1.0000	40,000		40,000
Maintenance, Operation & Equip				0			2,000	2,000
	14.0000	1,137,228		1,137,228	14.0000	1,162,200	2,000	1,164,200

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Human Development Family Services Non-Tt Instruction 14-1741-29								
Faculty		150,000		150,000				0
Teaching Assistants		300,000		300,000				0
		450,000		450,000				0
Nutritional Sciences 14-1742-20								
Faculty	9.3870	1,209,146		1,209,146	11.3870	1,469,149		1,469,149
Classified Personnel	1.4500	66,550		66,550	1.4500	68,225		68,225
Maintenance, Operation & Equip				0			2,000	2,000
	10.8370	1,275,696		1,275,696	12.8370	1,537,374	2,000	1,539,374
Nutritional Sciences Non-Tt Instruction 14-1742-29								
Faculty		352,500		352,500				0
Teaching Assistants		325,000		325,000				0
		677,500		677,500				0
Textiles And Apparel 14-1743-20								
Faculty	4.0000	342,357		342,357	4.0000	349,500		349,500
Classified Personnel	1.0000	43,200		43,200	1.0000	36,000		36,000
Maintenance, Operation & Equip				0			2,000	2,000
	5.0000	385,557		385,557	5.0000	385,500	2,000	387,500
Textiles Apparel Non-Tt Instruction 14-1743-29								
Faculty		254,000		254,000				0
Teaching Assistants		120,000		120,000				0
		374,000		374,000				0

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Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marine Science 14-1758-20								
Administrative & Professional	0.6200	32,240		32,240	0.6000	31,824		31,824
Classified Personnel	0.2582	11,122		11,122	0.2600	11,200		11,200
Maintenance, Operation & Equip			5,071	5,071			5,598	5,598
Travel			189	189				0
	0.8782	43,362	5,260	48,622	0.8600	43,024	5,598	48,622
Marine Science Non-Tt Instruction 14-1758-29								
Teaching Assistants		125,000		125,000				0
		125,000		125,000				0
Mathematics 14-1760-20								
Faculty	54.0170	6,640,124		6,640,124	51.8874	6,640,523		6,640,523
Classified Personnel	8.4406	405,788		405,788	8.4406	418,963		418,963
Wages		42,083		42,083		43,808		43,808
Maintenance, Operation & Equip			35,898	35,898			37,148	37,148
	62.4576	7,087,995	35,898	7,123,893	60.3280	7,103,294	37,148	7,140,442
Mathematics Non-Tt Instruction 14-1760-29								
Faculty		1,100,000		1,100,000				0
Teaching Assistants		1,250,000		1,250,000				0
		2,350,000		2,350,000				0
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel	1.0000	54,508		54,508	0.9800	54,486		54,486
Maintenance, Operation & Equip			326	326			348	348
	1.0000	54,508	326	54,834	0.9800	54,486	348	54,834

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
NATURAL SCIENCES, COLLEGE OF

2012-13

2013-14

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Physics</b>								
14-1768-20								
Faculty	51.9320	6,232,287		6,232,287	53.9331	6,543,206		6,543,206
Administrative & Professional	1.0000	72,000		72,000	1.0000	76,000		76,000
Classified Personnel	22.4000	1,056,178		1,056,178	22.4000	1,080,208		1,080,208
Wages		30,000		30,000		30,000		30,000
Maintenance, Operation & Equip			50,308	50,308			44,406	44,406
	75.3320	7,390,465	50,308	7,440,773	77.3331	7,729,414	44,406	7,773,820
<b>Physics Non-Tt Instruction</b>								
14-1768-29								
Faculty		50,000		50,000				0
Teaching Assistants		1,300,000		1,300,000				0
		1,350,000		1,350,000				0
<b>Statistics Scientific</b>								
<b>Computation Faculty Roster</b>								
14-1702-29								
Teaching Assistants		100,000		100,000				0
		100,000		100,000				0
<b>Uteach Program - Roster</b>								
14-1701-29								
Faculty		4,500		4,500		10,317		10,317
Teaching Assistants		100,000		100,000		67,896		67,896
		104,500		104,500		78,213		78,213
<b>Uteach Science Program - E</b>								
<b>Outreach</b>								
20-1700-23								
Classified Personnel	2.2500	130,094		130,094	2.2500	132,166		132,166
	2.2500	130,094		130,094	2.2500	132,166		132,166



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Uteach Science Program - Master Teacher Institute - A.U.F. 20-1700-25								
Administrative & Professional Classified Personnel	2.7500	23,037		23,037	2.7500	23,037		23,037
Wages		141,160		141,160		143,354		143,354
Maintenance, Operation & Equip		35,392		35,392		35,452		35,452
Travel			20,389	20,389			20,389	20,389
			7,000	7,000			7,000	7,000
	2.7500	199,589	27,389	226,978	2.7500	201,843	27,389	229,232
Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional Classified Personnel	1.0000	20,111		20,111	1.0000	20,317		20,317
Wages		73,975		73,975		75,455		75,455
Maintenance, Operation & Equip		12,768		12,768		12,768		12,768
			20,350	20,350			20,350	20,350
	1.0000	106,854	20,350	127,204	1.0000	108,540	20,350	128,890
Special Reserve 14-1799-20								
Miscellaneous Expenses				0			418,126	418,126
				0			418,126	418,126
NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty	346.4614	49,201,382	0	49,201,382	350.1779	51,585,237	0	51,585,237
Subtotal Teaching Assistants	0.0000	8,653,098	0	8,653,098	0.0000	7,320,994	0	7,320,994
Subtotal Admin & Professional	17.0200	2,135,571	0	2,135,571	17.3143	1,945,477	0	1,945,477
Subtotal Classified Personnel	123.4005	6,090,426	0	6,090,426	124.5440	6,225,543	0	6,225,543
Subtotal Wages	0.0000	195,604	0	195,604	0.0000	197,389	0	197,389
Subtotal Maint, Oper & Equip	0.0000	0	1,012,878	1,012,878	0.0000	0	1,327,104	1,327,104
Subtotal Travel	0.0000	0	30,689	30,689	0.0000	0	30,000	30,000
Subtotal Miscellaneous Expense	0.0000	0	999,480	999,480	0.0000	0	453,126	453,126
College Total	486.8819	66,276,081	2,043,047	68,319,128	492.0362	67,274,640	1,810,230	69,084,870

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing 14-4404-20								
Faculty	20.0000	4,257,527		4,257,527	22.7500	4,521,678		4,521,678
Teaching Assistants		210,399		210,399		250,000		250,000
Administrative & Professional	7.0993	835,683		835,683	7.1049	842,801		842,801
Classified Personnel	12.4000	629,290		629,290	12.5250	582,794		582,794
Wages		5,880		5,880		7,500		7,500
Travel			2,000	2,000			2,000	2,000
Miscellaneous Expenses			114,411	114,411			28,610	28,610
	39.4993	5,938,779	116,411	6,055,190	42.3799	6,204,773	30,610	6,235,383
Nursing - A.U.F. 20-4404-20								
Maintenance, Operation & Equip			39,500	39,500			39,500	39,500
Travel			2,000	2,000			2,000	2,000
			41,500	41,500			41,500	41,500
School Of Nursing - Children's Wellness Center - A.U.F. 20-4404-30								
Classified Personnel		64,350		64,350		64,350		64,350
Miscellaneous Expenses			1,287	1,287			1,287	1,287
		64,350	1,287	65,637		64,350	1,287	65,637
Nursing-Unallocated Accounts - A.U.F. 20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695
Nursing-Learning Center 14-4404-25								
Wages		7,000		7,000		7,000		7,000
		7,000		7,000		7,000		7,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			10,899	10,899			10,899	10,899
			10,899	10,899			10,899	10,899
<hr/>								
NURSING, SCHOOL OF								
Subtotal Faculty	20.0000	4,257,527	0	4,257,527	22.7500	4,521,678	0	4,521,678
Subtotal Teaching Assistants	0.0000	210,399	0	210,399	0.0000	250,000	0	250,000
Subtotal Admin & Professional	7.0993	835,683	0	835,683	7.1049	842,801	0	842,801
Subtotal Classified Personnel	12.4000	693,640	0	693,640	12.5250	647,144	0	647,144
Subtotal Wages	0.0000	12,880	0	12,880	0.0000	14,500	0	14,500
Subtotal Maint, Oper & Equip	0.0000	0	63,094	63,094	0.0000	0	63,094	63,094
Subtotal Travel	0.0000	0	4,000	4,000	0.0000	0	4,000	4,000
Subtotal Miscellaneous Expense	0.0000	0	115,698	115,698	0.0000	0	29,897	29,897
College Total	39.4993	6,010,129	182,792	6,192,921	42.3799	6,276,123	96,991	6,373,114

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy 14-4605-20								
Faculty	37.2825	6,513,383		6,513,383	36.0885	6,880,142		6,880,142
Teaching Assistants		774,499		774,499		789,989		789,989
Administrative & Professional Wages	1.0000	813,838		813,838	1.0000	761,074		761,074
Maintenance, Operation & Equip		21,375		21,375		45,193		45,193
Travel			25,664	25,664			25,664	25,664
Miscellaneous Expenses			32,572	32,572				0
			161,680	161,680			15,221	15,221
	38.2825	8,123,095	219,916	8,343,011	37.0885	8,476,398	40,885	8,517,283
Pharmacy - Tutorial Program 14-4605-26								
Wages		4,532		4,532		4,532		4,532
		4,532		4,532		4,532		4,532
College Of Pharmacy Residency Program 14-4605-55								
Maintenance, Operation & Equip			58,500	58,500			58,500	58,500
Travel			30,000	30,000			30,000	30,000
			88,500	88,500			88,500	88,500
Pharmacy-Unallocated Accounts 14-4699-20								
Maintenance, Operation & Equip			313,222	313,222			313,222	313,222
			313,222	313,222			313,222	313,222
College Of Pharmacy - Learning Resources Center 14-4605-30								
Wages		13,398		13,398		13,398		13,398
Maintenance, Operation & Equip			4,000	4,000			6,000	6,000
		13,398	4,000	17,398		13,398	6,000	19,398



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Pharmacy Development Office 14-4605-60								
Maintenance, Operation & Equip			6,000	6,000			4,000	4,000
			6,000	6,000			4,000	4,000
Pharmacy - Graduate Studies 14-4605-58								
Maintenance, Operation & Equip			7,000	7,000			5,000	5,000
			7,000	7,000			5,000	5,000
Pharmacy - Medicinal Chemistry 14-4605-22								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			37,500	37,500			37,500	37,500
		1,297	37,500	38,797		1,297	37,500	38,797
Pharmacy Pharmaceuticals 14-4605-23								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			48,500	48,500			48,500	48,500
		1,297	48,500	49,797		1,297	48,500	49,797
Pharmacotherapy M & O 14-4605-25								
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000
			46,000	46,000			46,000	46,000
Pharmacy - Pharmacology 14-4605-24								
Wages		1,512		1,512		1,512		1,512
Maintenance, Operation & Equip			42,100	42,100			42,100	42,100
		1,512	42,100	43,612		1,512	42,100	43,612

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION  
PHARMACY, COLLEGE OF

Appropriation Items	2012-13			2013-14				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Health Outcomes 14-4605-27								
Wages		1,296		1,296		1,296		1,296
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,296	27,500	28,796		1,296	27,500	28,796
Pharmacy - Pharmacy Practice 14-4605-21								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,297	27,500	28,797		1,297	27,500	28,797
PHARMACY, COLLEGE OF								
Subtotal Faculty	37.2825	6,513,383	0	6,513,383	36.0885	6,880,142	0	6,880,142
Subtotal Teaching Assistants	0.0000	774,499	0	774,499	0.0000	789,989	0	789,989
Subtotal Admin & Professional	1.0000	813,838	0	813,838	1.0000	761,074	0	761,074
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	46,004	0	46,004	0.0000	69,822	0	69,822
Subtotal Maint, Oper & Equip	0.0000	0	643,486	643,486	0.0000	0	641,486	641,486
Subtotal Travel	0.0000	0	62,572	62,572	0.0000	0	30,000	30,000
Subtotal Miscellaneous Expense	0.0000	0	161,680	161,680	0.0000	0	15,221	15,221
College Total	38.2825	8,147,724	867,738	9,015,462	37.0885	8,501,027	686,707	9,187,734

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
L B J School Of Public Affairs 14-3600-20								
Faculty	29.4150	3,341,657		3,341,657	28.4988	3,470,980		3,470,980
Teaching Assistants		20,702		20,702		20,702		20,702
Administrative & Professional	2.1500	409,375		409,375	2.1500	397,535		397,535
Miscellaneous Expenses			79,445	79,445			7,951	7,951
	31.5650	3,771,734	79,445	3,851,179	30.6488	3,889,217	7,951	3,897,168
L B J School Of Public Affairs - A.U.F. 20-3600-20								
Administrative & Professional	0.7500	75,750		75,750	0.7500	77,265		77,265
Classified Personnel	15.3345	638,721		638,721	14.8439	677,168		677,168
Wages		17,448		17,448				0
Miscellaneous Expenses			40,026	40,026			17,512	17,512
	16.0845	731,919	40,026	771,945	15.5939	754,433	17,512	771,945
L B J School Of Public Affairs - Unallocated Accounts - A.U.F. 20-3699-20								
Classified Personnel	0.7000	21,000		21,000	0.6200	22,940		22,940
Maintenance, Operation & Equip			10,497	10,497			10,497	10,497
Miscellaneous Expenses			2,754	2,754			814	814
	0.7000	21,000	13,251	34,251	0.6200	22,940	11,311	34,251
Strauss Center 14-3600-30								
Administrative & Professional	0.3152	34,415		34,415	0.1224	13,641		13,641
Miscellaneous Expenses			4,500	4,500			274	274
	0.3152	34,415	4,500	38,915	0.1224	13,641	274	13,915

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	29.4150	3,341,657	0	3,341,657	28.4988	3,470,980	0	3,470,980
Subtotal Teaching Assistants	0.0000	20,702	0	20,702	0.0000	20,702	0	20,702
Subtotal Admin & Professional	3.2152	519,540	0	519,540	3.0224	488,441	0	488,441
Subtotal Classified Personnel	16.0345	659,721	0	659,721	15.4639	700,108	0	700,108
Subtotal Wages	0.0000	17,448	0	17,448	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	10,497	10,497	0.0000	0	10,497	10,497
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	126,725	126,725	0.0000	0	26,551	26,551
College Total	48.6647	4,559,068	137,222	4,696,290	46.9851	4,680,231	37,048	4,717,279

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SOCIAL WORK, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Social Work 14-5005-20								
Faculty	24.8333	3,284,793		3,284,793	30.5000	3,743,779		3,743,779
Teaching Assistants		81,144		81,144		81,144		81,144
Administrative & Professional	7.4167	909,525		909,525	5.7625	741,149		741,149
Classified Personnel	4.0000	150,450		150,450	4.0000	148,924		148,924
Wages		29,893		29,893		227,852		227,852
Maintenance, Operation & Equip			70,785	70,785			70,785	70,785
Miscellaneous Expenses			88,307	88,307			18,697	18,697
	36.2500	4,455,805	159,092	4,614,897	40.2625	4,942,848	89,482	5,032,330
SOCIAL WORK, SCHOOL OF								
Subtotal Faculty	24.8333	3,284,793	0	3,284,793	30.5000	3,743,779	0	3,743,779
Subtotal Teaching Assistants	0.0000	81,144	0	81,144	0.0000	81,144	0	81,144
Subtotal Admin & Professional	7.4167	909,525	0	909,525	5.7625	741,149	0	741,149
Subtotal Classified Personnel	4.0000	150,450	0	150,450	4.0000	148,924	0	148,924
Subtotal Wages	0.0000	29,893	0	29,893	0.0000	227,852	0	227,852
Subtotal Maint, Oper & Equip	0.0000	0	70,785	70,785	0.0000	0	70,785	70,785
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	88,307	88,307	0.0000	0	18,697	18,697
College Total	36.2500	4,455,805	159,092	4,614,897	40.2625	4,942,848	89,482	5,032,330



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Undergraduate Studies Instructional Services 14-9601-66								
Faculty		195,739		195,739		167,611		167,611
Teaching Assistants		120,000		120,000		120,000		120,000
Miscellaneous Expenses			4,113,668	4,113,668			4,495,668	4,495,668
		315,739	4,113,668	4,429,407		287,611	4,495,668	4,783,279
Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional Classified Personnel	3.5416	511,396		511,396	2.5416	394,821		394,821
Wages	9.0000	509,044		509,044	9.5000	535,733		535,733
Maintenance, Operation & Equip		5,100		5,100		5,100		5,100
Miscellaneous Expenses			54,348	54,348			91,893	91,893
			173,151	173,151			214,226	214,226
	12.5416	1,025,540	227,499	1,253,039	12.0416	935,654	306,119	1,241,773
Center For Strategic Advising 20-5300-21								
Administrative & Professional Classified Personnel	0.7500	52,146		52,146	0.7743	59,646		59,646
Wages	7.0000	214,900		214,900	6.3333	205,568		205,568
				0		1,832		1,832
	7.7500	267,046		267,046	7.1076	267,046		267,046
Undergraduate Studies -Assessment 20-5300-23								
Administrative & Professional Classified Personnel	1.0000	60,000		60,000	1.0000	60,000		60,000
Wages	1.0000	42,000		42,000	1.0000	42,000		42,000
Maintenance, Operation & Equip		21,765		21,765		21,765		21,765
Travel			1,290	1,290			1,290	1,290
			1,250	1,250			1,250	1,250
	2.0000	123,765	2,540	126,305	2.0000	123,765	2,540	126,305

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Signature Courses</b> 20-9601-66								
Classified Personnel	4.0000	176,500		176,500	4.0000	178,400		178,400
Wages		157,800		157,800		157,800		157,800
Maintenance, Operation & Equip			20,087	20,087			20,019	20,019
Miscellaneous Expenses			780,332	780,332			780,332	780,332
	4.0000	334,300	800,419	1,134,719	4.0000	336,200	800,351	1,136,551
<b>Core Curriculum Development</b> 20-5300-22								
Classified Personnel	3.0000	147,567		147,567	3.0000	157,001		157,001
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
Travel			1,250	1,250			1,250	1,250
	3.0000	147,567	5,442	153,009	3.0000	157,001	5,442	162,443
<b>Undergraduate Programs</b> 20-9601-65								
Administrative & Professional	1.0000	75,500		75,500	1.0000	75,500		75,500
Classified Personnel	4.5000	182,490		182,490	4.5000	182,490		182,490
Wages		5,100		5,100		5,100		5,100
Maintenance, Operation & Equip			10,293	10,293			10,293	10,293
Travel			3,750	3,750			3,750	3,750
Miscellaneous Expenses			72,340	72,340			72,340	72,340
	5.5000	263,090	86,383	349,473	5.5000	263,090	86,383	349,473
<b>Longhorn Scholars</b> 20-9601-69								
Classified Personnel	6.0000	227,876		227,876	7.0000	256,004		256,004
Wages		24,100		24,100		24,100		24,100
Maintenance, Operation & Equip			7,879	7,879			7,879	7,879
Travel			3,300	3,300			3,300	3,300
	6.0000	251,976	11,179	263,155	7.0000	280,104	11,179	291,283

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

2012-13

2013-14

Appropriation Items	2012-13			2013-14				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
UNDERGRADUATE STUDIES, SCHOOL OF								
Subtotal Faculty	0.0000	195,739	0	195,739	0.0000	167,611	0	167,611
Subtotal Teaching Assistants	0.0000	120,000	0	120,000	0.0000	120,000	0	120,000
Subtotal Admin & Professional	6.2916	699,042	0	699,042	5.3159	589,967	0	589,967
Subtotal Classified Personnel	34.5000	1,500,377	0	1,500,377	35.3333	1,557,196	0	1,557,196
Subtotal Wages	0.0000	213,865	0	213,865	0.0000	215,697	0	215,697
Subtotal Maint, Oper & Equip	0.0000	0	98,089	98,089	0.0000	0	135,566	135,566
Subtotal Travel	0.0000	0	9,550	9,550	0.0000	0	9,550	9,550
Subtotal Miscellaneous Expense	0.0000	0	5,139,491	5,139,491	0.0000	0	5,562,566	5,562,566
College Total	40.7916	2,729,023	5,247,130	7,976,153	40.6492	2,650,471	5,707,682	8,358,153

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Provost Enhancement 14-7400-15								
Miscellaneous Expenses				0			4,989,507	4,989,507
				0			4,989,507	4,989,507
Reserves - Provost 14-9845-90								
Faculty				0		5,661,370		5,661,370
Miscellaneous Expenses			4,427,566	4,427,566			3,000,000	3,000,000
			4,427,566	4,427,566		5,661,370	3,000,000	8,661,370
Faculty Recruitment 14-9845-95								
Faculty		804,500		804,500				0
		804,500		804,500				0
Provost Academic Initiatives And Innovations 14-9853-70								
Miscellaneous Expenses			600,000	600,000				0
			600,000	600,000				0
Provost Enhancement 20-7400-15								
Miscellaneous Expenses			5,340,000	5,340,000			3,150,493	3,150,493
			5,340,000	5,340,000			3,150,493	3,150,493
Faculty Recruitment 20-9845-95								
Faculty		1,383,173		1,383,173				0
		1,383,173		1,383,173				0

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Provost Academic Initiatives And Innovations 20-9850-90								
Miscellaneous Expenses			19,150,000	19,150,000				0
			19,150,000	19,150,000				0
Student Success Initiatives 20-9845-97								
Miscellaneous Expenses			6,600,000	6,600,000			6,600,000	6,600,000
			6,600,000	6,600,000			6,600,000	6,600,000
Dell Medical School 20-5600-20								
Administrative & Professional				0	1.6250	1,792,750		1,792,750
Classified Personnel				0	1.0000	750,000		750,000
Wages				0		20,000		20,000
Maintenance, Operation & Equip				0			200,000	200,000
Travel				0			30,000	30,000
Miscellaneous Expenses				0			14,207,250	14,207,250
				0	2.6250	2,562,750	14,437,250	17,000,000
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional	3.0000	606,000		606,000	4.4121	579,471		579,471
Wages		7,513		7,513				0
Maintenance, Operation & Equip				0			32,073	32,073
Miscellaneous Expenses			9,620	9,620			11,589	11,589
	3.0000	613,513	9,620	623,133	4.4121	579,471	43,662	623,133
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel	0.2437	10,967		10,967	0.2389	10,966		10,966
Miscellaneous Expenses			220	220			221	221
	0.2437	10,967	220	11,187	0.2389	10,966	221	11,187



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Division Of Instructional Innovation And Assessment 20-5200-25</b>								
Administrative & Professional	4.1900	320,638		320,638	4.5900	364,920		364,920
Classified Personnel	14.1000	840,990		840,990	11.6000	663,154		663,154
Wages		71,000		71,000		145,200		145,200
Maintenance, Operation & Equip			6,107	6,107			68,133	68,133
Miscellaneous Expenses			32,833	32,833			30,161	30,161
	18.2900	1,232,628	38,940	1,271,568	16.1900	1,173,274	98,294	1,271,568
<b>General Faculty Office 20-5500-20</b>								
Administrative & Professional	0.2917	32,476		32,476	0.2916	45,826		45,826
Classified Personnel	2.0000	114,943		114,943	2.0000	117,241		117,241
Wages		5,035		5,035		2,256		2,256
Maintenance, Operation & Equip			10,260	10,260			10,260	10,260
Miscellaneous Expenses			2,949	2,949			3,430	3,430
	2.2917	152,454	13,209	165,663	2.2916	165,323	13,690	179,013
<b>Ut Elementary School 20-0609-00</b>								
Administrative & Professional	0.1667	24,000		24,000	0.1666	24,000		24,000
Classified Personnel	0.6250	64,200		64,200	1.8524	64,200		64,200
	0.7917	88,200		88,200	2.0190	88,200		88,200
<b>Reserve For Instructional Commitments 14-0617-11</b>								
Faculty				0		226,000		226,000
Administrative & Professional				0		156,000		156,000
				0		382,000		382,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
E G Reserves - Provost Auf 20-9900-64								
Faculty				0		1,099,824		1,099,824
				0		1,099,824		1,099,824
OTHER INSTRUCTIONAL PROGRAMS								
Subtotal Faculty	0.0000	2,187,673	0	2,187,673	0.0000	6,987,194	0	6,987,194
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	7.6484	983,114	0	983,114	11.0853	2,962,967	0	2,962,967
Subtotal Classified Personnel	16.9687	1,031,100	0	1,031,100	16.6913	1,605,561	0	1,605,561
Subtotal Wages	0.0000	83,548	0	83,548	0.0000	167,456	0	167,456
Subtotal Maint, Oper & Equip	0.0000	0	16,367	16,367	0.0000	0	310,466	310,466
Subtotal Travel	0.0000	0	0	0	0.0000	0	30,000	30,000
Subtotal Miscellaneous Expense	0.0000	0	36,163,188	36,163,188	0.0000	0	31,992,651	31,992,651
College Total	24.6171	4,285,435	36,179,555	40,464,990	27.7766	11,723,178	32,333,117	44,056,295

INSTRUCTION

Subtotal Faculty	1813.2805	235,795,514	0	235,795,514	1793.2423	248,815,009	0	248,815,009
Subtotal Teaching Assistants	0.0000	30,452,722	0	30,452,722	0.0000	29,502,726	0	29,502,726
Subtotal Admin & Professional	122.3542	18,097,374	0	18,097,374	121.9796	19,637,014	0	19,637,014
Subtotal Classified Personnel	599.5324	28,927,718	0	28,927,718	589.8237	29,303,318	0	29,303,318
Subtotal Wages	0.0000	2,292,885	0	2,292,885	0.0000	2,429,712	0	2,429,712
Subtotal Maint, Oper & Equip	0.0000	0	6,363,856	6,363,856	0.0000	0	6,841,610	6,841,610
Subtotal Travel	0.0000	0	316,683	316,683	0.0000	0	310,208	310,208
Subtotal Miscellaneous Expense	0.0000	0	53,501,836	53,501,836	0.0000	0	47,014,450	47,014,450
Total of Objective	2535.1671	315,566,213	60,182,375	375,748,588	2505.0456	329,687,779	54,166,268	383,854,047

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - A.U.F. 20-6805-00								
Administrative & Professional Classified Personnel	53.4748	3,858,258		3,858,258	51.8089	3,740,832		3,740,832
Wages	16.8740	719,333		719,333	15.8740	675,621		675,621
Maintenance, Operation & Equip		860,327		860,327		920,327		920,327
Miscellaneous Expenses			913,125	913,125			1,211,458	1,211,458
			4,923,255	4,923,255			4,804,393	4,804,393
	70.3488	5,437,918	5,836,380	11,274,298	67.6829	5,336,780	6,015,851	11,352,631
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61								
Administrative & Professional Classified Personnel	8.7565	524,631		524,631	8.6909	539,569		539,569
Wages	9.9995	365,779		365,779	10.3732	371,979		371,979
Miscellaneous Expenses		23,843		23,843		2,283		2,283
			17,809	17,809			18,231	18,231
	18.7560	914,253	17,809	932,062	19.0641	913,831	18,231	932,062
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69								
Administrative & Professional Classified Personnel	4.0000	187,570		187,570	4.0000	192,296		192,296
Wages	14.6250	477,643		477,643	14.6250	484,725		484,725
Maintenance, Operation & Equip		58,000		58,000		58,000		58,000
Miscellaneous Expenses			38,007	38,007			38,007	38,007
			13,305	13,305			13,541	13,541
	18.6250	723,213	51,312	774,525	18.6250	735,021	51,548	786,569
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61								
Administrative & Professional Classified Personnel	13.8685	778,761		778,761	13.8625	821,947		821,947
Wages	11.4280	421,267		421,267	12.6500	449,651		449,651
Maintenance, Operation & Equip		9,394		9,394		9,394		9,394
Miscellaneous Expenses			6,579	6,579			6,579	6,579
			24,000	24,000			25,433	25,433
	25.2965	1,209,422	30,579	1,240,001	26.5125	1,280,992	32,012	1,313,004

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Law-Law Library - A.U.F. 20-6825-60								
Administrative & Professional	14.5000	1,095,415		1,095,415	14.3000	1,110,543		1,110,543
Classified Personnel	16.5000	528,167		528,167	15.5000	506,333		506,333
Wages		13,610		13,610		13,610		13,610
Maintenance, Operation & Equip			3,481	3,481			8,784	8,784
Miscellaneous Expenses			27,939	27,939			29,342	29,342
	31.0000	1,637,192	31,420	1,668,612	29.8000	1,630,486	38,126	1,668,612
Law-Law Library-Books - A.U.F. 20-6825-69								
Miscellaneous Expenses			664,700	664,700			664,700	664,700
			664,700	664,700			664,700	664,700
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	94.5998	6,444,635	0	6,444,635	92.6623	6,405,187	0	6,405,187
Subtotal Classified Personnel	69.4265	2,512,189	0	2,512,189	69.0222	2,488,309	0	2,488,309
Subtotal Wages	0.0000	965,174	0	965,174	0.0000	1,003,614	0	1,003,614
Subtotal Maint, Oper & Equip	0.0000	0	961,192	961,192	0.0000	0	1,264,828	1,264,828
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,671,008	5,671,008	0.0000	0	5,555,640	5,555,640
Total of Objective	164.0263	9,921,998	6,632,200	16,554,198	161.6845	9,897,110	6,820,468	16,717,578

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Garner Museum 14-9601-90								
Administrative & Professional	0.6650	50,536		50,536	0.6928	52,979		52,979
Classified Personnel	2.1574	69,614		69,614	2.1592	70,270		70,270
Maintenance, Operation & Equip			46,883	46,883			43,037	43,037
Miscellaneous Expenses			1,717	1,717			2,464	2,464
	2.8224	120,150	48,600	168,750	2.8520	123,249	45,501	168,750
Texas Memorial Museum 14-9605-70								
Administrative & Professional	0.7133	96,276		96,276	0.7132	96,276		96,276
Classified Personnel	4.4333	175,242		175,242	4.0000	161,240		161,240
Wages				0		14,002		14,002
	5.1466	271,518		271,518	4.7132	271,518		271,518
College Readiness Project 14-9610-70								
Miscellaneous Expenses			1,500,000	1,500,000			1,500,000	1,500,000
			1,500,000	1,500,000			1,500,000	1,500,000
Texas Memorial Museum - Administration A.U.F. 20-7481-03								
Administrative & Professional	1.2867	174,199		174,199	1.2867	174,199		174,199
Classified Personnel	5.0667	220,772		220,772	4.5000	187,573		187,573
Wages		12,314		12,314		45,513		45,513
	6.3534	407,285		407,285	5.7867	407,285		407,285
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.6650	321,011	0	321,011	2.6927	323,454	0	323,454
Subtotal Classified Personnel	11.6574	465,628	0	465,628	10.6592	419,083	0	419,083
Subtotal Wages	0.0000	12,314	0	12,314	0.0000	59,515	0	59,515
Subtotal Maint, Oper & Equip	0.0000	0	46,883	46,883	0.0000	0	43,037	43,037
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,501,717	1,501,717	0.0000	0	1,502,464	1,502,464
Total of Objective	14.3224	798,953	1,548,600	2,347,553	13.3519	802,052	1,545,501	2,347,553



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The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15								
Administrative & Professional	0.5000	74,248		74,248	0.5000	74,990		74,990
Classified Personnel	3.0000	201,764		201,764	3.0000	205,001		205,001
Maintenance, Operation & Equip			9,447	9,447			5,388	5,388
Miscellaneous Expenses			5,520	5,520			5,600	5,600
	3.5000	276,012	14,967	290,979	3.5000	279,991	10,988	290,979
David B. Ress Funds 14-0602-20								
Administrative & Professional	0.7500	104,721		104,721	0.7500	104,721		104,721
	0.7500	104,721		104,721	0.7500	104,721		104,721
Population Research Center 14-1651-20								
Administrative & Professional		24,502		24,502		24,502		24,502
		24,502		24,502		24,502		24,502
Center For Electrochemistry E&g Fund 14-1716-40								
Maintenance, Operation & Equip			49,000	49,000			49,000	49,000
			49,000	49,000			49,000	49,000
I.C.E.S. - Operating Budget 14-3005-35								
Administrative & Professional	0.2535	39,928		39,928				0
Classified Personnel	15.3410	762,401		762,401	15.7784	802,328		802,328
Miscellaneous Expenses			16,046	16,046			16,047	16,047
	15.5945	802,329	16,046	818,375	15.7784	802,328	16,047	818,375

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Annette Strauss Institute For Civic Participation</b> 14-7440-30								
Wages		35,000		35,000		35,000		35,000
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
		35,000	1,000	36,000		35,000	1,000	36,000
<b>Cswr - Center For Social Work Research</b> 14-7488-83								
Administrative & Professional	1.0000	81,600		81,600	0.9803	81,600		81,600
Miscellaneous Expenses				0			1,632	1,632
	1.0000	81,600		81,600	0.9803	81,600	1,632	83,232
<b>Regents' Funds For Commercialization</b> 20-0206-20								
Administrative & Professional	3.0000	654,300		654,300				0
Maintenance, Operation & Equip			332,614	332,614				0
Miscellaneous Expenses			13,086	13,086				0
	3.0000	654,300	345,700	1,000,000				0
<b>Texas Arch. Res. Lab (Tarl)</b> 20-1603-20								
Classified Personnel	2.0000	107,319		107,319	2.0000	107,319		107,319
Wages		884		884				0
	2.0000	108,203		108,203	2.0000	107,319		107,319
<b>Statistics And Scientific Computation Program</b> 20-1700-40								
Administrative & Professional	1.0000	70,000		70,000	1.0000	70,000		70,000
Classified Personnel	1.0000	62,000		62,000	2.0000	94,500		94,500
Wages		185,582		185,582		148,582		148,582
Maintenance, Operation & Equip			16,105	16,105			16,105	16,105
Miscellaneous Expenses			15,852	15,852			21,852	21,852
	2.0000	317,582	31,957	349,539	3.0000	313,082	37,957	351,039

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Nano Molecular Science- A U F 20-1717-00								
Classified Personnel	1.0000	75,000		75,000	1.0000	75,000		75,000
Miscellaneous Expenses			15,000	15,000			15,000	15,000
	1.0000	75,000	15,000	90,000	1.0000	75,000	15,000	90,000
I.C.E.S. - A.U.F. 20-3007-20								
Classified Personnel	0.6250	28,362		28,362	0.6250	28,929		28,929
Maintenance, Operation & Equip			64,011	64,011			63,432	63,432
Miscellaneous Expenses			567	567			579	579
	0.6250	28,362	64,578	92,940	0.6250	28,929	64,011	92,940
Ar1 - A.U.F. 20-6809-00								
Classified Personnel				0		25,000		25,000
				0		25,000		25,000
Texas Advanced Computing Center (Tacc) 20-7400-08								
Administrative & Professional	5.1000	589,038		589,038	5.5500	591,013		591,013
Classified Personnel	21.2767	1,406,843		1,406,843	19.9916	1,407,172		1,407,172
Wages		127,565		127,565		125,216		125,216
Maintenance, Operation & Equip			331,314	331,314			331,314	331,314
Travel			14,068	14,068			14,068	14,068
Miscellaneous Expenses			39,918	39,918			39,963	39,963
	26.3767	2,123,446	385,300	2,508,746	25.5416	2,123,401	385,345	2,508,746
Culture Collection Of Algae - A.U.F. 20-7403-00								
Administrative & Professional	0.4500	24,750		24,750		15,656		15,656
Classified Personnel				0	0.5413	20,786		20,786
Wages		11,692		11,692				0
	0.4500	36,442		36,442	0.5413	36,442		36,442

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Plant Resources Center</b> 20-7407-00								
Administrative & Professional	1.0000	73,788		73,788	1.0000	74,526		74,526
Classified Personnel	0.5335	22,727		22,727	0.5335	22,954		22,954
Maintenance, Operation & Equip			8,759	8,759			7,794	7,794
	1.5335	96,515	8,759	105,274	1.5335	97,480	7,794	105,274
<b>Center For Conservation - Humanities</b> 20-7416-01								
Administrative & Professional	6.0000	329,715		329,715	6.0000	335,899		335,899
Classified Personnel	4.0000	126,576		126,576	4.0000	129,124		129,124
Miscellaneous Expenses			9,126	9,126			9,301	9,301
	10.0000	456,291	9,126	465,417	10.0000	465,023	9,301	474,324
<b>Texas Natural Science Center - Research</b> 20-7416-02								
Administrative & Professional	1.0000	42,500		42,500	1.0000	42,500		42,500
Wages		14,016		14,016		8,291		8,291
	1.0000	56,516		56,516	1.0000	50,791		50,791
<b>Institute For Cellular And Molecular Biology - A.U.F.</b> 20-7440-20								
Administrative & Professional	2.4000	268,394		268,394	3.2500	354,903		354,903
Classified Personnel	13.2340	649,834		649,834	11.3500	561,466		561,466
Wages		573,830		573,830		659,000		659,000
Maintenance, Operation & Equip			279,484	279,484			134,973	134,973
Miscellaneous Expenses			192,000	192,000			253,200	253,200
	15.6340	1,492,058	471,484	1,963,542	14.6000	1,575,369	388,173	1,963,542



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Icmb Lambowitz Funds</b> 20-7440-38								
Administrative & Professional	6.0000	297,302		297,302	5.0000	254,720		254,720
Classified Personnel	2.0000	86,112		86,112	3.0000	128,164		128,164
Maintenance, Operation & Equip			23,168	23,168			23,698	23,698
	8.0000	383,414	23,168	406,582	8.0000	382,884	23,698	406,582
<b>Center For Learning And Memory</b> A U F 20-7441-20								
Administrative & Professional	1.0000	77,000		77,000	0.9500	73,882		73,882
Classified Personnel	1.0000	58,948		58,948	0.9000	56,700		56,700
Wages		1,865		1,865		4,983		4,983
Maintenance, Operation & Equip			880	880			3,128	3,128
	2.0000	137,813	880	138,693	1.8500	135,565	3,128	138,693
<b>Tx Institute For Drug And</b> <b>Diagnostic Development</b> 20-7441-30								
Administrative & Professional	3.5000	313,000		313,000	3.5000	313,000		313,000
Classified Personnel	2.8240	172,959		172,959	2.6238	172,959		172,959
Maintenance, Operation & Equip			1,073	1,073			1,073	1,073
	6.3240	485,959	1,073	487,032	6.1238	485,959	1,073	487,032
<b>Brackennidge Field Laboratory</b> 20-7454-00								
Classified Personnel	3.0000	125,503		125,503	1.5000	58,902		58,902
Wages				0		40,251		40,251
Maintenance, Operation & Equip			791	791			791	791
	3.0000	125,503	791	126,294	1.5000	99,153	791	99,944
<b>Texas Natural Science Center -</b> <b>Vertebrate Paleontology</b> <b>Laboratory</b> 20-7458-10								
Administrative & Professional		33,554		33,554		33,554		33,554
Classified Personnel	3.0000	137,922		137,922	3.0000	138,699		138,699
Wages		777		777				0
	3.0000	172,253		172,253	3.0000	172,253		172,253

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EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Research Institute - Weinberg</b> 20-7464-15								
Administrative & Professional Classified Personnel	2.0000	220,136		220,136	2.0000	220,136		220,136
Wages		111,714		111,714		113,886		113,886
Maintenance, Operation & Equip		5,331		5,331		3,159		3,159
Travel			5,235	5,235			5,235	5,235
			10,000	10,000			10,000	10,000
	2.0000	337,181	15,235	352,416	2.0000	337,181	15,235	352,416
<b>Animal Resources Center - A.U.F.</b> 20-7464-30								
Administrative & Professional Classified Personnel	2.0000	272,704		272,704	2.0000	279,958		279,958
Maintenance, Operation & Equip	2.1672	131,318		131,318	1.2000	86,965		86,965
Miscellaneous Expenses			1,208	1,208			39,049	39,049
			8,080	8,080			7,338	7,338
	4.1672	404,022	9,288	413,310	3.2000	366,923	46,387	413,310
<b>Harry Ransom Humanities Research Center</b> 20-7475-00								
Administrative & Professional Classified Personnel	6.5000	697,539		697,539	6.5000	632,425		632,425
Wages	10.6375	450,216		450,216	9.6375	384,430		384,430
Maintenance, Operation & Equip		35,000		35,000		35,000		35,000
Travel			40,000	40,000			201,065	201,065
Miscellaneous Expenses			2,500	2,500			2,500	2,500
			69,790	69,790			67,171	67,171
	17.1375	1,182,755	112,290	1,295,045	16.1375	1,051,855	270,736	1,322,591
<b>Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections</b> 20-7475-01								
Maintenance, Operation & Equip			345,690	345,690			345,690	345,690
			345,690	345,690			345,690	345,690

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EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Natural Science Center - Research And Collections 20-7481-00								
Administrative & Professional	1.7500	156,723		156,723	1.7500	156,723		156,723
Classified Personnel	1.0000	37,973		37,973	1.0000	45,000		45,000
Wages		1,302		1,302				0
	2.7500	195,998		195,998	2.7500	201,723		201,723
Marine Science Institute-Port Aransas - A.U.F. 20-7483-00								
Administrative & Professional				0	0.6500	43,758		43,758
Maintenance, Operation & Equip			363,119	363,119			322,661	322,661
Miscellaneous Expenses			254,898	254,898			251,598	251,598
			618,017	618,017	0.6500	43,758	574,259	618,017
Institute For Geophysics - A.U.F. 20-7484-00								
Administrative & Professional	2.2588	378,930		378,930	2.9165	368,842		368,842
Classified Personnel	1.1917	94,755		94,755	1.4250	117,519		117,519
Maintenance, Operation & Equip			70,829	70,829			57,900	57,900
Miscellaneous Expenses			9,474	9,474			9,727	9,727
	3.4505	473,685	80,303	553,988	4.3415	486,361	67,627	553,988
Center For Studies In Texas History 20-7487-00								
Administrative & Professional	1.7839	136,131		136,131	1.7835	138,857		138,857
Classified Personnel	2.3186	117,468		117,468	2.8771	143,118		143,118
Wages		30,567		30,567		1,624		1,624
Miscellaneous Expenses			5,072	5,072			5,639	5,639
	4.1025	284,166	5,072	289,238	4.6606	283,599	5,639	289,238

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Instruments Laboratory 20-7491-20								
Administrative & Professional Classified Personnel	1.8900	99,620		99,620	0.9874	99,639		99,639
Maintenance, Operation & Equip			19	19				0
	1.8900	99,620	19	99,639	0.9874	99,639		99,639
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional Classified Personnel	2.0000	164,777		164,777	2.0000	164,777		164,777
Maintenance, Operation & Equip	6.0000	257,660		257,660	5.0000	220,644		220,644
Miscellaneous Expenses			82,466	82,466			120,222	120,222
	8.0000	422,437	90,915	513,352	7.0000	385,421	127,931	513,352
Environmental Science Institute 20-7496-60								
Classified Personnel	1.5000	67,850		67,850	1.5000	66,600		66,600
Maintenance, Operation & Equip			47,392	47,392			48,642	48,642
	1.5000	67,850	47,392	115,242	1.5000	66,600	48,642	115,242
Faculty Development Program 20-7500-20								
Faculty		1,576,735		1,576,735		1,576,735		1,576,735
Classified Personnel	1.0000	63,800		63,800	1.0000	63,800		63,800
Miscellaneous Expenses			1,276	1,276			1,276	1,276
	1.0000	1,640,535	1,276	1,641,811	1.0000	1,640,535	1,276	1,641,811
Research Grants And Special Research Grants 20-7600-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55,100	55,100

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT  
RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Of Texas Press 20-9240-90								
Administrative & Professional	3.0000	239,860		239,860	3.0000	247,951		247,951
Classified Personnel	11.0000	450,056		450,056	11.0000	455,221		455,221
Wages		15,949		15,949		2,427		2,427
Miscellaneous Expenses			13,798	13,798			14,064	14,064
	14.0000	705,865	13,798	719,663	14.0000	705,599	14,064	719,663
University Of Texas Press - Journals 20-9241-90								
Administrative & Professional	1.0000	60,500		60,500	1.0000	62,618		62,618
Classified Personnel	0.5000	14,850		14,850	0.3750	11,638		11,638
Wages		1,633		1,633		2,748		2,748
Miscellaneous Expenses			1,507	1,507			1,486	1,486
	1.5000	76,983	1,507	78,490	1.3750	77,004	1,486	78,490
Undergraduate Research 20-9601-70								
Wages		1,500		1,500		1,500		1,500
Maintenance, Operation & Equip			2,487	2,487			2,487	2,487
Travel			2,250	2,250			2,250	2,250
		1,500	4,737	6,237		1,500	4,737	6,237
RESEARCH								
Subtotal	168.2854	13,966,418	2,839,468	16,805,886	160.9259	13,249,490	2,593,747	15,843,237
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	1,576,735	0	1,576,735	0.0000	1,576,735	0	1,576,735
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	53.2462	5,425,640	0	5,425,640	52.0677	4,861,150	0	4,861,150
Subtotal Classified Personnel	115.0392	5,921,550	0	5,921,550	108.8582	5,743,824	0	5,743,824
Subtotal Wages	0.0000	1,042,493	0	1,042,493	0.0000	1,067,781	0	1,067,781
Subtotal Maint, Oper & Equip	0.0000	0	2,131,191	2,131,191	0.0000	0	1,835,747	1,835,747
Subtotal Travel	0.0000	0	28,818	28,818	0.0000	0	28,818	28,818
Subtotal Miscellaneous Expense	0.0000	0	679,459	679,459	0.0000	0	729,182	729,182
Total of Objective	168.2854	13,966,418	2,839,468	16,805,886	160.9259	13,249,490	2,593,747	15,843,237





The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Bureau Of Business Research</b> 14-9615-70								
Administrative & Professional Classified Personnel	2.9105	296,637		296,637	3.0000	278,578		278,578
Wages		10,122		10,122	0.3935	19,425		19,425
Maintenance, Operation & Equip			720	720		10,122		10,122
Miscellaneous Expenses			5,933	5,933			720	720
	2.9105	306,759	6,653	313,412	3.3935	308,125	4,567	313,412
<b>Bureau Of Economic Geology</b> 14-9620-70								
Administrative & Professional Classified Personnel	24.1250	438,083		438,083	22.6250	438,083		438,083
Miscellaneous Expenses		1,183,612	32,434	1,183,612		1,183,612		1,183,612
	24.1250	1,621,695	32,434	1,654,129	22.6250	1,621,695	146,517	1,768,212
<b>Bureau Of Economic Geology - Texas Advanced Resource Recovery Project</b> 14-9621-70								
Administrative & Professional Classified Personnel		579,932		579,932		579,932		579,932
Wages		427,068		427,068		427,068		427,068
Maintenance, Operation & Equip		87,036	2,971,907	2,971,907		87,036	3,807,824	3,807,824
Travel			28,000	28,000			28,000	28,000
Miscellaneous Expenses			20,140	20,140			20,140	20,140
		1,094,036	3,020,047	4,114,083		1,094,036	3,855,964	4,950,000
<b>Marine Science Institute-Research And Instruction</b> 14-9635-70								
Administrative & Professional	1.1579	1,210,625		1,210,625	1.2500	1,393,668		1,393,668
Maintenance, Operation & Equip				0			238,875	238,875
	1.1579	1,210,625		1,210,625	1.2500	1,393,668	238,875	1,632,543

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Marine Science Inst - Port Aransas 14-9635-80</b>								
Administrative & Professional	2.1471	220,025		220,025	1.0166	111,694		111,694
Classified Personnel	10.5268	410,396		410,396	10.0947	408,132		408,132
Wages		2,302		2,302		4,162		4,162
Maintenance, Operation & Equip			318,897	318,897			375,289	375,289
Travel			7,713	7,713			5,000	5,000
	12.6739	632,723	326,610	959,333	11.1113	523,988	380,289	904,277
<b>Institute For Geophysics 14-9636-70</b>								
Administrative & Professional	8.1437	1,403,143		1,403,143	7.6664	1,469,523		1,469,523
Classified Personnel	1.0233	59,543		59,543				0
Wages		8,490		8,490		8,490		8,490
Maintenance, Operation & Equip			20,042	20,042			13,069	13,069
Miscellaneous Expenses			29,254	29,254			29,390	29,390
	9.1670	1,471,176	49,296	1,520,472	7.6664	1,478,013	42,459	1,520,472
<b>McDonald Observatory 14-9640-70</b>								
Administrative & Professional	10.0833	1,043,435		1,043,435	10.2500	1,086,380		1,086,380
Classified Personnel	33.0263	2,020,130		2,020,130	33.9380	2,051,868		2,051,868
Wages		162,217		162,217		188,466		188,466
Maintenance, Operation & Equip			445,511	445,511			582,842	582,842
Travel			86,000	86,000			86,000	86,000
	43.1096	3,225,782	531,511	3,757,293	44.1880	3,326,714	668,842	3,995,556
<b>McDonald Observatory - Radio - Astronomy Project 14-9642-70</b>								
Wages		10,000		10,000				0
Maintenance, Operation & Equip			112,610	112,610				0
Travel			2,721	2,721				0
Miscellaneous Expenses			12,000	12,000				0
		10,000	127,331	137,331				0

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70								
Administrative & Professional Classified Personnel	1.8750	321,271		321,271	1.3750	262,390		262,390
Maintenance, Operation & Equip Travel	0.2500	15,900		15,900	0.2500	16,377		16,377
			69,999	69,999			70,000	70,000
			40,000	40,000			40,000	40,000
	2.1250	337,171	109,999	447,170	1.6250	278,767	110,000	388,767
Hobby-Eberly Telescope Dark Energy Experiment 14-9644-70								
Administrative & Professional Classified Personnel	4.4999	433,932		433,932	3.5000	290,290		290,290
Wages	1.5000	122,500		122,500	3.0000	194,500		194,500
				0		90,162		90,162
	5.9999	556,432		556,432	6.5000	574,952		574,952
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional Classified Personnel	2.0000	153,487		153,487	2.0000	156,547		156,547
Wages	13.0000	680,532		680,532	14.0000	735,701		735,701
		38,629		38,629		8,414		8,414
	15.0000	872,648		872,648	16.0000	900,662		900,662
Identity Theft And Security 14-9650-00								
Maintenance, Operation & Equip				0			2,500,000	2,500,000
				0			2,500,000	2,500,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Norman Hackerman Advanced Research Program 14-97XX-XX								
Miscellaneous Expenses			160,000	160,000			160,000	160,000
			160,000	160,000			160,000	160,000
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional	1.0000	140,225		140,225	1.0000	140,225		140,225
Classified Personnel	10.0000	704,878		704,878	10.0000	696,878		696,878
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			17,632	17,632			17,632	17,632
Miscellaneous Expenses			17,265	17,265			25,265	25,265
	11.0000	865,103	34,897	900,000	11.0000	857,103	42,897	900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Classified Personnel		68,053		68,053		68,053		68,053
Maintenance, Operation & Equip			90,582	90,582			90,582	90,582
Miscellaneous Expenses			1,365	1,365			1,365	1,365
		68,053	91,947	160,000		68,053	91,947	160,000
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	33.8174	6,240,795	0	6,240,795	31.0580	6,207,310	0	6,207,310
Subtotal Classified Personnel	93.4514	5,692,612	0	5,692,612	94.3012	5,801,614	0	5,801,614
Subtotal Wages	0.0000	338,796	0	338,796	0.0000	416,852	0	416,852
Subtotal Maint, Oper & Equip	0.0000	0	4,047,900	4,047,900	0.0000	0	7,696,833	7,696,833
Subtotal Travel	0.0000	0	164,434	164,434	0.0000	0	159,000	159,000
Subtotal Miscellaneous Expense	0.0000	0	278,391	278,391	0.0000	0	387,244	387,244
Total of Objective	127.2688	12,272,203	4,490,725	16,762,928	125.3592	12,425,776	8,243,077	20,668,853

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Neighborhood Longhorns</b> 14-9601-80								
Administrative & Professional	1.0000	71,000		71,000	1.2666	95,000		95,000
Classified Personnel	2.0000	74,204		74,204	2.0000	74,204		74,204
Wages		33,513		33,513				0
Miscellaneous Expenses			19,124	19,124			3,384	3,384
	3.0000	178,717	19,124	197,841	3.2666	169,204	3,384	172,588
<b>University Unions - Tower</b> Operations 14-9605-50								
Classified Personnel	1.0000	34,452		34,452	1.0000	34,452		34,452
Wages		35,911		35,911		34,470		34,470
Maintenance, Operation & Equip			32,536	32,536			33,977	33,977
Miscellaneous Expenses			690	690			690	690
	1.0000	70,363	33,226	103,589	1.0000	68,922	34,667	103,589
<b>University Outreach Centers -</b> A.U.F. 20-0235-14								
Administrative & Professional	3.0000	227,088		227,088	1.7333	111,484		111,484
Classified Personnel	2.0000	159,029		159,029	2.0000	66,475		66,475
Miscellaneous Expenses			7,723	7,723			3,560	3,560
	5.0000	386,117	7,723	393,840	3.7333	177,959	3,560	181,519
<b>Winedale Historical Center -</b> A.U.F. 20-9670-70								
Administrative & Professional	0.4032	36,695		36,695	0.4411	39,592		39,592
Classified Personnel	0.7026	23,332		23,332	1.3241	48,879		48,879
Wages		29,013		29,013				0
Miscellaneous Expenses			1,201	1,201			1,770	1,770
	1.1058	89,040	1,201	90,241	1.7652	88,471	1,770	90,241

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

PUBLIC SERVICE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	4.4032	334,783	0	334,783	3.4410	246,076	0	246,076
Subtotal Classified Personnel	5.7026	291,017	0	291,017	6.3241	224,010	0	224,010
Subtotal Wages	0.0000	98,437	0	98,437	0.0000	34,470	0	34,470
Subtotal Maint, Oper & Equip	0.0000	0	32,536	32,536	0.0000	0	33,977	33,977
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	28,738	28,738	0.0000	0	9,404	9,404
Total of Objective	10.1058	724,237	61,274	785,511	9.7651	504,556	43,381	547,937



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Voces Oral History Project 14-9601-95								
Classified Personnel	1.5000	41,150		41,150	0.5000	20,004		20,004
Wages				0		15,000		15,000
Maintenance, Operation & Equip			164	164			21,310	21,310
Travel			1,825	1,825			4,325	4,325
Miscellaneous Expenses			823	823			823	823
	1.5000	41,150	2,812	43,962	0.5000	35,004	26,458	61,462
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional Classified Personnel	1.5500	178,722		178,722	1.5500	182,297		182,297
Wages	1.5000	74,280		74,280	1.5000	75,480		75,480
Miscellaneous Expenses			5,304	5,304		529		529
	3.0500	253,002	5,304	258,306	3.0500	258,306		258,306
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Administrative & Professional Classified Personnel	0.5000	23,556		23,556		23,556		23,556
Wages		24,500		24,500				0
Maintenance, Operation & Equip		133,537		133,537		153,537		153,537
Travel			5,000	5,000			5,000	5,000
	0.5000	181,593	5,000	186,593		177,093	9,500	186,593
Digital Literacy Project 14-9612-70								
Administrative & Professional	0.5000	41,125		41,125	0.5000	42,001		42,001
Maintenance, Operation & Equip			458,875	458,875			457,999	457,999
	0.5000	41,125	458,875	500,000	0.5000	42,001	457,999	500,000

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.0500	243,403	0	243,403	2.0500	247,854	0	247,854
Subtotal Classified Personnel	3.5000	139,930	0	139,930	2.0000	95,484	0	95,484
Subtotal Wages	0.0000	133,537	0	133,537	0.0000	169,066	0	169,066
Subtotal Maint, Oper & Equip	0.0000	0	464,039	464,039	0.0000	0	484,309	484,309
Subtotal Travel	0.0000	0	1,825	1,825	0.0000	0	8,825	8,825
Subtotal Miscellaneous Expense	0.0000	0	6,127	6,127	0.0000	0	823	823
<b>Total of Objective</b>	<b>5.5500</b>	<b>516,870</b>	<b>471,991</b>	<b>988,861</b>	<b>4.0500</b>	<b>512,404</b>	<b>493,957</b>	<b>1,006,361</b>

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>President's Office</b> 14-0205-00								
Administrative & Professional	12.0000	1,293,292		1,293,292	11.0000	1,274,969		1,274,969
Classified Personnel	7.5000	412,947		412,947	7.7000	431,103		431,103
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			8,593	8,593			8,593	8,593
Miscellaneous Expenses			34,125	34,125			34,292	34,292
	19.5000	1,726,239	42,718	1,768,957	18.7000	1,726,072	42,885	1,768,957
<b>Vice President And Chief Financial Officer</b> 14-0206-00								
Administrative & Professional	6.0000	887,740		887,740	8.0000	1,072,401		1,072,401
Classified Personnel	2.0000	177,220		177,220	1.0000	45,100		45,100
Wages		157,358		157,358		51,795		51,795
Maintenance, Operation & Equip			40,055	40,055			40,055	40,055
Travel			3,200	3,200			3,200	3,200
Miscellaneous Expenses			19,800	19,800			22,350	22,350
	8.0000	1,222,318	63,055	1,285,373	9.0000	1,169,296	65,605	1,234,901
<b>Ddce Deputy To The Vice President</b> 14-0209-01								
Administrative & Professional	0.8333	120,000		120,000	0.8333	120,000		120,000
Miscellaneous Expenses			2,400	2,400			2,880	2,880
	0.8333	120,000	2,400	122,400	0.8333	120,000	2,880	122,880
<b>Ddce Information Technology Office</b> 14-0209-02								
Administrative & Professional	1.0000	70,004		70,004	1.0000	70,004		70,004
Classified Personnel	2.0000	82,584		82,584	2.0000	82,584		82,584
Wages				0		2,500		2,500
Miscellaneous Expenses			3,052	3,052			3,052	3,052
	3.0000	152,588	3,052	155,640	3.0000	155,088	3,052	158,140

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Ddce Development Office</b> 14-0209-03								
Administrative & Professional	3.0000	241,824		241,824	1.0000	110,000		110,000
Classified Personnel	4.0000	174,964		174,964				0
Wages		1,200		1,200		5,000		5,000
Miscellaneous Expenses			8,335	8,335			2,200	2,200
	7.0000	417,988	8,335	426,323	1.0000	115,000	2,200	117,200
<b>Avp School Relations</b> 14-0209-05								
Administrative & Professional	1.0000	100,000		100,000	1.0000	110,000		110,000
Classified Personnel	1.5000	62,298		62,298	2.0000	82,374		82,374
Miscellaneous Expenses			3,246	3,246			3,847	3,847
	2.5000	162,298	3,246	165,544	3.0000	192,374	3,847	196,221
<b>Chief Of Staff</b> 14-0209-10								
Administrative & Professional	0.8038	216,677		216,677	1.3500	225,000		225,000
Classified Personnel	3.0000	138,172		138,172	2.1507	109,551		109,551
Miscellaneous Expenses			7,097	7,097			7,131	7,131
	3.8038	354,849	7,097	361,946	3.5007	334,551	7,131	341,682
<b>Ddce Communications</b> 14-0209-15								
Administrative & Professional				0	3.0000	225,000		225,000
Classified Personnel				0	3.0000	145,964		145,964
Miscellaneous Expenses				0			7,419	7,419
				0	6.0000	370,964	7,419	378,383
<b>Office Of Community Relations</b> 14-0209-20								
Miscellaneous Expenses				0			16,208	16,208
				0			16,208	16,208

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Mentoring To Achieve Latino Educational Success 14-0209-31								
Miscellaneous Expenses				0			14,889	14,889
				0			14,889	14,889
Ddce Diversity Education 14-0209-35								
Administrative & Professional Wages	0.7500	73,904		73,904	2.0000	73,904		73,904
Miscellaneous Expenses		9,513	9,276	9,513			1,478	0
			9,276	9,276				1,478
	0.7500	83,417	9,276	92,693	2.0000	73,904	1,478	75,382
Ddce Ayp Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional Classified Personnel	2.0000	145,000		145,000	1.0000	117,502		117,502
Miscellaneous Expenses	1.0000	88,112	4,662	88,112	1.0000	101,108	4,372	101,108
			4,662	4,662				4,372
	3.0000	233,112	4,662	237,774	2.0000	218,610	4,372	222,982
Vice President For Legal Affairs 14-0211-00								
Administrative & Professional Classified Personnel	5.0000	826,262		826,262	7.0000	1,038,070		1,038,070
Wages	3.7500	241,553		241,553	4.0000	273,000		273,000
Maintenance, Operation & Equip		37,213		37,213		14,129		14,129
Travel			52,037	52,037			44,244	44,244
Miscellaneous Expenses			15,688	15,688			15,688	15,688
			21,356	21,356			27,222	27,222
	8.7500	1,105,028	89,081	1,194,109	11.0000	1,325,199	87,154	1,412,353

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Budget Office</b> 14-0216-00								
Administrative & Professional Classified Personnel	5.6000	579,851		579,851	5.6000	579,851		579,851
Wages	6.0000	333,647		333,647	6.3871	348,268		348,268
Maintenance, Operation & Equip		20,912		20,912		20,912		20,912
Travel			17,455	17,455			21,104	21,104
Miscellaneous Expenses			1,000	1,000			1,000	1,000
			18,270	18,270			19,477	19,477
	11.6000	934,410	36,725	971,135	11.9871	949,031	41,581	990,612
<b>Internal Audits Office</b> 14-0217-00								
Administrative & Professional Classified Personnel	3.0000	334,000		334,000	3.0000	362,400		362,400
Wages	9.0000	412,703		412,703	9.0000	488,709		488,709
Maintenance, Operation & Equip		15,000		15,000		10,000		10,000
Miscellaneous Expenses			98,960	98,960			71,814	71,814
			15,942	15,942			17,022	17,022
	12.0000	761,703	114,902	876,605	12.0000	861,109	88,836	949,945
<b>Office Of Institutional Compliance</b> 14-0217-01								
Administrative & Professional Classified Personnel	2.0000	243,454		243,454	2.0000	306,925		306,925
Maintenance, Operation & Equip	3.0000	148,832		148,832	3.0000	144,575		144,575
Miscellaneous Expenses			11,643	11,643			8,976	8,976
			7,846	7,846			7,899	7,899
	5.0000	392,286	19,489	411,775	5.0000	451,500	16,875	468,375
<b>University Policy Office</b> 14-0217-02								
Administrative & Professional Classified Personnel	1.0000	80,070		80,070	1.0000	82,470		82,470
Maintenance, Operation & Equip	1.0000	44,880		44,880	1.0000	49,880		49,880
Travel			5,701	5,701			3,152	3,152
Miscellaneous Expenses			5,000	5,000				0
			2,499	2,499			2,648	2,648
	2.0000	124,950	13,200	138,150	2.0000	132,350	5,800	138,150



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Payroll</b>								
14-0218-00								
Administrative & Professional	3.5500	400,576		400,576	3.5500	392,100		392,100
Classified Personnel	13.5000	737,527		737,527	13.5000	725,158		725,158
Wages		25,360		25,360		46,622		46,622
Miscellaneous Expenses			22,763	22,763			22,346	22,346
	17.0500	1,163,463	22,763	1,186,226	17.0500	1,163,880	22,346	1,186,226
<b>Sponsored Project</b>								
Administration Contracts And Grants								
14-0221-20								
Administrative & Professional	1.9363	192,661		192,661	2.6498	262,049		262,049
Classified Personnel	17.1150	741,709		741,709	21.1566	936,568		936,568
Maintenance, Operation & Equip			2,420	2,420			38,845	38,845
Miscellaneous Expenses			18,689	18,689			23,974	23,974
	19.0513	934,370	21,109	955,479	23.8064	1,198,617	62,819	1,261,436
<b>Purchasing Office</b>								
14-0225-00								
Administrative & Professional	2.0000	246,801		246,801	2.0000	246,801		246,801
Classified Personnel	9.0000	397,384		397,384	8.5745	377,364		377,364
Wages				0		6,000		6,000
Maintenance, Operation & Equip			14,383	14,383			8,383	8,383
Miscellaneous Expenses			12,884	12,884			12,483	12,483
	11.0000	644,185	27,267	671,452	10.5745	630,165	20,866	651,031
<b>H U B Program</b>								
14-0225-40								
Administrative & Professional	3.0000	213,413		213,413	3.0000	214,606		214,606
Maintenance, Operation & Equip			10,472	10,472			10,472	10,472
Travel			5,500	5,500			5,500	5,500
Miscellaneous Expenses			4,269	4,269			4,292	4,292
	3.0000	213,413	20,241	233,654	3.0000	214,606	20,264	234,870

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President And Chief Financial Officer - L A N Support 14-0260-12								
Classified Personnel	2.0000	127,205		127,205	2.0000	127,205		127,205
Wages		14,980		14,980		14,980		14,980
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
Travel			592	592			592	592
Miscellaneous Expenses			2,545	2,545			2,545	2,545
	2.0000	142,185	5,137	147,322	2.0000	142,185	5,137	147,322
Frank C. Erwin, Jr. Special Events Center 14-0604-10								
Administrative & Professional	1.5000	118,529		118,529	1.5000	125,972		125,972
Classified Personnel	1.0000	49,284		49,284	1.0000	50,270		50,270
Miscellaneous Expenses			7,222	7,222			7,050	7,050
	2.5000	167,813	7,222	175,035	2.5000	176,242	7,050	183,292
Miscellaneous General Institutional Expense - Facts Brochure And Annual Financial Report 14-0617-10								
Maintenance, Operation & Equip			40,000	40,000			40,000	40,000
			40,000	40,000			40,000	40,000
Miscellaneous General Institutional Expense - Judgements And Court Proceedings 14-0617-14								
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
			50,000	50,000			50,000	50,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Miscellaneous General Institutional Expenses - Faculty - Staff Directory 14-0632-12								
Maintenance, Operation & Equip			2,767	2,767			2,767	2,767
			2,767	2,767			2,767	2,767
Office Of Sponsored Projects Operations 14-0650-13								
Administrative & Professional	0.9509	72,625		72,625				0
Classified Personnel	5.1566	227,331		227,331				0
Miscellaneous Expenses			6,001	6,001				0
	6.1075	299,956	6,001	305,957				0
Executive Vice President And Provost 14-1403-20								
Wages		45,000		45,000		45,000		45,000
Miscellaneous Expenses			183,000	183,000			183,000	183,000
		45,000	183,000	228,000		45,000	183,000	228,000
Vice President For Diversity And Community Engagement 14-1405-10								
Administrative & Professional	4.0000	484,524		484,524	2.4444	379,509		379,509
Classified Personnel	2.0000	85,086		85,086	2.0000	144,068		144,068
Wages		10,000		10,000				0
Miscellaneous Expenses			11,392	11,392			11,031	11,031
	6.0000	579,610	11,392	591,002	4.4444	523,577	11,031	534,608
Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			700,000	700,000			850,000	850,000
			700,000	700,000			850,000	850,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Special Equipment And Operations 14-9750-03								
Miscellaneous Expenses			500,000	500,000			819,400	819,400
			500,000	500,000			819,400	819,400
University Communications 20-0205-01								
Administrative & Professional Classified Personnel	8.7232	780,944		780,944	9.6647	895,588		895,588
Wages	8.6541	436,677		436,677	8.6419	407,461		407,461
Maintenance, Operation & Equip		21,382		21,382		21,382		21,382
Travel			67,367	67,367			67,367	67,367
Miscellaneous Expenses			10,000	10,000			10,000	10,000
			24,352	24,352			41,424	41,424
	17.3773	1,239,003	101,719	1,340,722	18.3066	1,324,431	118,791	1,443,222
Marketing And Creative Services 20-0205-02								
Administrative & Professional Classified Personnel				0	3.0000	288,471		288,471
Wages				0	12.2800	658,025		658,025
Maintenance, Operation & Equip				0		4,475		4,475
Travel				0			81,500	81,500
Miscellaneous Expenses				0			4,000	4,000
				0			18,930	18,930
				0	15.2800	950,971	104,430	1,055,401
Equal Employment Opportunity - Affirmative Action Program 20-0206-00								
Administrative & Professional Classified Personnel	2.0000	173,178		173,178	3.0000	237,000		237,000
Wages	2.0000	106,120		106,120	1.0000	46,326		46,326
Maintenance, Operation & Equip		2,058		2,058		2,122		2,122
Travel			5,000	5,000			5,000	5,000
Miscellaneous Expenses			5,586	5,586			5,667	5,667
	4.0000	281,356	10,586	291,942	4.0000	285,448	10,667	296,115

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For University Operations - A.U.F. 20-0208-00								
Administrative & Professional	4.0000	642,773		642,773	4.0000	642,773		642,773
Classified Personnel	4.0000	183,522		183,522	4.0000	172,322		172,322
Wages		3,192		3,192		4,680		4,680
Maintenance, Operation & Equip				0			2,513	2,513
Miscellaneous Expenses			16,529	16,529			16,305	16,305
	8.0000	829,487	16,529	846,016	8.0000	819,775	18,818	838,593
Vice President For University Operations - Communications Department 20-0208-10								
Administrative & Professional	1.0000	117,896		117,896	2.0000	196,433		196,433
Classified Personnel	3.0000	144,389		144,389	2.0000	72,466		72,466
Wages		2,160		2,160		2,160		2,160
Miscellaneous Expenses			5,246	5,246			6,055	6,055
	4.0000	264,445	5,246	269,691	4.0000	271,059	6,055	277,114
Pre-College Youth Development Student Diversity Initiatives 20-0209-30								
Administrative & Professional	0.6500	152,934		152,934				0
Classified Personnel	0.2000	10,200		10,200				0
Miscellaneous Expenses			18,152	18,152				0
	0.8500	163,134	18,152	181,286				0
Iq Project - Auf 20-0220-35								
Classified Personnel	9.0000	667,439		667,439	9.6218	752,439		752,439
Maintenance, Operation & Equip			41,776	41,776			41,776	41,776
Miscellaneous Expenses			14,422	14,422			15,049	15,049
	9.0000	667,439	56,198	723,637	9.6218	752,439	56,825	809,264

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EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13			2013-14				
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Non-Student Interpreter Services 20-0230-06								
Maintenance, Operation & Equip			32,000	32,000			252,600	252,600
			32,000	32,000			252,600	252,600
University Development Office 20-0605-13								
Administrative & Professional Classified Personnel		3,236,116		3,236,116		2,994,645		2,994,645
Wages		3,487,821		3,487,821		2,753,391		2,753,391
Maintenance, Operation & Equip		165,000		165,000		165,000		165,000
Travel			110,519	110,519			44,537	44,537
Miscellaneous Expenses			10,000	10,000			10,000	10,000
			134,478	134,478			114,960	114,960
		6,888,937	254,997	7,143,934		5,913,036	169,497	6,082,533
Ut System Information Technology Assessments 20-0605-15								
Maintenance, Operation & Equip			504,488	504,488			520,458	520,458
			504,488	504,488			520,458	520,458
Vp - Ddce Special Allocation 20-0608-01								
Administrative & Professional				0	1.5000	145,822		145,822
Miscellaneous Expenses			223,441	223,441			467,340	467,340
			223,441	223,441	1.5000	145,822	467,340	613,162
Vice President For Research - Research Support And Compliance Office 20-0611-80								
Administrative & Professional Classified Personnel	2.0000	301,800		301,800	2.0000	307,718		307,718
Wages	7.2750	338,359		338,359	7.2924	332,441		332,441
Miscellaneous Expenses		2,475		2,475		2,475		2,475
			12,803	12,803			12,803	12,803
	9.2750	642,634	12,803	655,437	9.2924	642,634	12,803	655,437



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>Office Of Information Management And Analysis</b> 20-0613-10								
Administrative & Professional	8.0000	755,326		755,326	2.0000	258,200		258,200
Classified Personnel	15.7500	902,910		902,910	13.7500	812,256		812,256
Wages		6,830		6,830		6,830		6,830
Maintenance, Operation & Equip			88,658	88,658			45,440	45,440
Travel			21,000	21,000			21,000	21,000
Miscellaneous Expenses			33,165	33,165			21,409	21,409
	23.7500	1,665,066	142,823	1,807,889	15.7500	1,077,286	87,849	1,165,135
<b>Institutional Membership - Auf</b> 20-0630-12								
Maintenance, Operation & Equip			332,800	332,800			332,800	332,800
			332,800	332,800			332,800	332,800
<b>Office Of The Executive Vice President And Provost</b> 20-1403-20								
Administrative & Professional	10.7500	2,183,543		2,183,543	11.2500	2,412,385		2,412,385
Classified Personnel	11.0000	651,974		651,974	20.0000	1,274,789		1,274,789
Wages		71,445		71,445		120,000		120,000
Maintenance, Operation & Equip			285,834	285,834			205,000	205,000
Travel			20,000	20,000			20,000	20,000
Miscellaneous Expenses			824,991	824,991			699,876	699,876
	21.7500	2,906,962	1,130,825	4,037,787	31.2500	3,807,174	924,876	4,732,050
<b>I T S Administration - A.U.F.</b> 20-5800-00								
Maintenance, Operation & Equip			6,593,365	6,593,365			6,467,365	6,467,365
			6,593,365	6,593,365			6,467,365	6,467,365

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Special Equipment And Operations - A.U.F. 20-9750-03								
Maintenance, Operation & Equip				0			18,665,000	18,665,000
				0			18,665,000	18,665,000
Office Of The President - Staff Ombudsperson 20-9801-30								
Administrative & Professional Classified Personnel	1.0000	75,000		75,000	1.0000	75,000		75,000
Maintenance, Operation & Equip	1.0000	38,000		38,000	1.0000	38,760		38,760
Travel			2,740	2,740			2,740	2,740
Miscellaneous Expenses			3,000	3,000			2,225	2,225
			2,260	2,260			2,275	2,275
	2.0000	113,000	8,000	121,000	2.0000	113,760	7,240	121,000
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	99.0475	15,360,717	0	15,360,717	103.3422	15,843,568	0	15,843,568
Subtotal Classified Personnel	155.4007	11,650,849	0	11,650,849	170.0550	11,983,525	0	11,983,525
Subtotal Wages	0.0000	631,078	0	631,078	0.0000	566,062	0	566,062
Subtotal Maint, Oper & Equip	0.0000	0	9,121,033	9,121,033	0.0000	0	27,934,501	27,934,501
Subtotal Travel	0.0000	0	94,980	94,980	0.0000	0	93,205	93,205
Subtotal Miscellaneous Expense	0.0000	0	2,242,096	2,242,096	0.0000	0	2,702,600	2,702,600
Total of Objective	254.4482	27,642,644	11,458,109	39,100,753	273.3972	28,393,155	30,730,306	59,123,461

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional	0.5000	30,000		30,000	0.5000	25,000		25,000
Classified Personnel	0.2800	12,482		12,482	0.2800	12,732		12,732
Wages				0		4,865		4,865
Miscellaneous Expenses			870	870			755	755
	0.7800	42,482	870	43,352	0.7800	42,597	755	43,352
U T Learning Center - Supplemental Instruction 14-0231-00								
Wages		39,428		39,428		39,428		39,428
		39,428		39,428		39,428		39,428
Registrar-Official Publications 14-0606-12								
Administrative & Professional	0.8151	69,284		69,284	1.4851	123,665		123,665
Classified Personnel	9.1500	404,975		404,975	7.9000	367,485		367,485
Wages		3,516		3,516		3,516		3,516
Maintenance, Operation & Equip			27,839	27,839			10,610	10,610
Travel			2,000	2,000			2,000	2,000
Miscellaneous Expenses			9,485	9,485			9,823	9,823
	9.9651	477,775	39,324	517,099	9.3851	494,666	22,433	517,099
Miscellaneous General Institutional Expenses - Diplomas 14-0627-12								
Maintenance, Operation & Equip			23,874	23,874			23,874	23,874
			23,874	23,874			23,874	23,874

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Red McCombs School Of Business - Office Of The Dean - Graduate Student Services 14-2285-25								
Administrative & Professional Miscellaneous Expenses	0.6000	191,809	3,836	191,809 3,836				0 0
	0.6000	191,809	3,836	195,645				0
U T Parents' Association Salaries 14-5901-00								
Classified Personnel	1.0000	33,000		33,000	1.0000	33,000		33,000
Maintenance, Operation & Equip			9,141	9,141			9,141	9,141
Miscellaneous Expenses			660	660			660	660
	1.0000	33,000	9,801	42,801	1.0000	33,000	9,801	42,801
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional	5.0000	599,403		599,403	6.0000	730,655		730,655
Classified Personnel	4.0000	219,141		219,141	3.0000	156,731		156,731
Wages		11,377		11,377		11,377		11,377
Maintenance, Operation & Equip			91,913	91,913			47,956	47,956
Travel			7,240	7,240			7,240	7,240
Miscellaneous Expenses			16,371	16,371			19,034	19,034
	9.0000	829,921	115,524	945,445	9.0000	898,763	74,230	972,993
University Honors Center 20-0207-20								
Classified Personnel	1.3865	54,886		54,886	1.3865	54,886		54,886
	1.3865	54,886		54,886	1.3865	54,886		54,886

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Multicultural Engagement Center 20-0207-25								
Administrative & Professional		2,500		2,500		61,875		61,875
Classified Personnel		29,160		29,160				0
Miscellaneous Expenses			2,233	2,233			1,650	1,650
		31,660	2,233	33,893		61,875	1,650	63,525
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional	5.9091	583,386		583,386	6.1980	590,317		590,317
Classified Personnel	23.0230	1,039,204		1,039,204	21.1211	959,616		959,616
Wages		17,518		17,518		91,682		91,682
Maintenance, Operation & Equip			53,500	53,500			53,500	53,500
Miscellaneous Expenses			32,506	32,506			30,999	30,999
	28.9321	1,640,108	86,006	1,726,114	27.3191	1,641,615	84,499	1,726,114
Deaf Interpreter Services - A.U.F. 20-0230-05								
Administrative & Professional	1.1473	76,096		76,096	1.1500	76,582		76,582
Wages		173,555		173,555		173,555		173,555
Maintenance, Operation & Equip			131,032	131,032			500,536	500,536
Miscellaneous Expenses			1,522	1,522			1,532	1,532
	1.1473	249,651	132,554	382,205	1.1500	250,137	502,068	752,205
Student Gateway Program - A.U.F. 20-0230-15								
Administrative & Professional				0	1.0000	91,800		91,800
Classified Personnel				0		49,496		49,496
Wages		28,539		28,539				0
Miscellaneous Expenses				0			3,146	3,146
		28,539		28,539	1.0000	141,296	3,146	144,442

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
U T Learning Center - Mathematics Lab 20-0232-00								
Classified Personnel	1.0000	43,860		43,860	1.0000	43,860		43,860
	1.0000	43,860		43,860	1.0000	43,860		43,860
U T Learning Center - Student Retention - Tutorial Services 20-0232-10								
Classified Personnel	1.0000	47,035		47,035	1.0000	47,035		47,035
	1.0000	47,035		47,035	1.0000	47,035		47,035
Former Student Records 20-0235-12								
Maintenance, Operation & Equip			389,763	389,763			389,763	389,763
			389,763	389,763			389,763	389,763
Admissions - A U F 20-0235-15								
Administrative & Professional Classified Personnel	7.0800	736,591		736,591	6.5800	739,814		739,814
Wages	13.8707	807,541		807,541	12.1207	772,438		772,438
Maintenance, Operation & Equip		141,322	169,836	141,322		96,204	169,836	96,204
Miscellaneous Expenses			29,766	29,766			27,821	27,821
	20.9507	1,685,454	199,602	1,885,056	18.7007	1,608,456	197,657	1,806,113
Satellite Admissions Office 20-0235-19								
Administrative & Professional Classified Personnel	7.0000	366,840		366,840	6.0000	315,311		315,311
Wages	25.5000	848,982		848,982	27.5000	950,496		950,496
Maintenance, Operation & Equip		52,802	545,241	52,802		52,802	588,773	52,802
Travel			100,000	100,000			100,000	100,000
Miscellaneous Expenses			24,317	24,317			25,316	25,316
	32.5000	1,268,624	669,558	1,938,182	33.5000	1,318,609	714,089	2,032,698

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admissions - Freshman								
Admissions Center - A U F								
20-0235-20								
Administrative & Professional	6.0000	477,568		477,568	7.0000	508,382		508,382
Classified Personnel	10.0000	382,330		382,330	8.0000	303,315		303,315
Wages		124,250		124,250		155,000		155,000
Maintenance, Operation & Equip			31,878	31,878			31,878	31,878
Travel			5,000	5,000			5,000	5,000
Miscellaneous Expenses			17,198	17,198			16,235	16,235
	16.0000	984,148	54,076	1,038,224	15.0000	966,697	53,113	1,019,810
Admissions - Graduate And								
International Admissions - A U								
F								
20-0235-25								
Administrative & Professional	1.6500	118,787		118,787	1.6500	121,166		121,166
Classified Personnel	3.5050	131,030		131,030	3.5050	131,436		131,436
Miscellaneous Expenses			4,997	4,997			5,053	5,053
	5.1550	249,817	4,997	254,814	5.1550	252,602	5,053	257,655
Registrar - A U F								
20-0236-10								
Administrative & Professional	4.9469	417,595		417,595	5.3100	469,452		469,452
Classified Personnel	17.1000	709,918		709,918	17.8000	700,052		700,052
Wages		26,693		26,693		23,693		23,693
Maintenance, Operation & Equip			48,929	48,929			24,339	24,339
Travel			9,040	9,040			9,040	9,040
Miscellaneous Expenses			22,553	22,553			23,390	23,390
	22.0469	1,154,206	80,522	1,234,728	23.1100	1,193,197	56,769	1,249,966
Student Financial Services -								
A.U.F.								
20-0255-10								
Administrative & Professional	6.0331	520,557		520,557	7.0000	596,536		596,536
Classified Personnel	39.4170	1,733,346		1,733,346	36.0000	1,654,631		1,654,631
Maintenance, Operation & Equip			5,126	5,126			2,767	2,767
Miscellaneous Expenses			45,176	45,176			45,024	45,024
	45.4501	2,253,903	50,302	2,304,205	43.0000	2,251,167	47,791	2,298,958



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>International Office - Auf</b> 20-0265-10								
Administrative & Professional	1.0000	102,426		102,426	1.0000	105,294		105,294
Classified Personnel	9.0000	470,395		470,395	7.0000	406,415		406,415
Wages		5,614		5,614		120,876		120,876
Miscellaneous Expenses			11,457	11,457			10,235	10,235
	10.0000	578,435	11,457	589,892	8.0000	632,585	10,235	642,820
<b>International Office - Study</b> Abroad Program 20-0265-11								
Administrative & Professional	0.2647	21,176		21,176				0
Classified Personnel	8.7000	406,030		406,030	10.0000	460,771		460,771
Wages		23,762		23,762		49,526		49,526
Miscellaneous Expenses			8,545	8,545			9,216	9,216
	8.9647	450,968	8,545	459,513	10.0000	510,297	9,216	519,513
<b>International Student And</b> Scholar Support And Compliance 20-0265-12								
Administrative & Professional	0.7353	58,824		58,824				0
Classified Personnel	0.3252	13,333		13,333				0
Miscellaneous Expenses			1,443	1,443				0
	1.0605	72,157	1,443	73,600				0
<b>Law - Admissions Outreach</b> 20-3820-21								
Administrative & Professional	0.5000	28,750		28,750	1.0000	62,100		62,100
Classified Personnel	2.0000	75,050		75,050	2.8500	122,122		122,122
Maintenance, Operation & Equip			3,918	3,918			6,418	6,418
Miscellaneous Expenses			152,670	152,670			69,748	69,748
	2.5000	103,800	156,588	260,388	3.8500	184,222	76,166	260,388

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
International Office - Student And Faculty Exchange Program 20-6240-20								
Administrative & Professional Classified Personnel	0.6748	38,552		38,552				0
Miscellaneous Expenses			776	776				0
	0.6748	38,552	776	39,328				0
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	49.1815	4,401,592	0	4,401,592	51.8731	4,617,949	0	4,617,949
Subtotal Classified Personnel	170.9322	7,500,250	0	7,500,250	161.4633	7,226,517	0	7,226,517
Subtotal Wages	0.0000	648,376	0	648,376	0.0000	822,524	0	822,524
Subtotal Maint, Oper & Equip	0.0000	0	1,531,990	1,531,990	0.0000	0	1,859,391	1,859,391
Subtotal Travel	0.0000	0	123,280	123,280	0.0000	0	123,280	123,280
Subtotal Miscellaneous Expense	0.0000	0	386,381	386,381	0.0000	0	299,637	299,637
Total of Objective	220.1137	12,550,218	2,041,651	14,591,869	213.3364	12,666,990	2,282,308	14,949,298



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			410,000	410,000			391,000	391,000
			410,000	410,000			391,000	391,000
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			31,408,656	31,408,656			33,987,600	33,987,600
			31,408,656	31,408,656			33,987,600	33,987,600
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses			24,627,816	24,627,816			26,424,674	26,424,674
			24,627,816	24,627,816			26,424,674	26,424,674
Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11								
Miscellaneous Expenses			7,200,000	7,200,000			7,240,000	7,240,000
			7,200,000	7,200,000			7,240,000	7,240,000
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			13,620,000	13,620,000			13,908,200	13,908,200
			13,620,000	13,620,000			13,908,200	13,908,200

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Optional Retirement Program - (6.0-8.5) 14-0845-11								
Miscellaneous Expenses			8,460,000	8,460,000			7,604,000	7,604,000
			8,460,000	8,460,000			7,604,000	7,604,000
Fringe Benefits - Optional Retirement Proportionality - E&g 14-0845-13								
Miscellaneous Expenses			4,280,000	4,280,000			4,105,000	4,105,000
			4,280,000	4,280,000			4,105,000	4,105,000
Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11								
Miscellaneous Expenses			380,000	380,000			380,000	380,000
			380,000	380,000			380,000	380,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			3,280,000	3,280,000			3,322,900	3,322,900
			3,280,000	3,280,000			3,322,900	3,322,900
Fringe Benefits - Teacher Retirement Proportionality - E&g 14-0848-13								
Miscellaneous Expenses			2,600,000	2,600,000			2,721,000	2,721,000
			2,600,000	2,600,000			2,721,000	2,721,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation & Sick Leave 14-0849-11								
Miscellaneous Expenses			680,000	680,000			703,000	703,000
			680,000	680,000			703,000	703,000
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			8,400,000	8,400,000			8,574,900	8,574,900
			8,400,000	8,400,000			8,574,900	8,574,900
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			1,580,000	1,580,000			1,280,000	1,280,000
			1,580,000	1,580,000			1,280,000	1,280,000
Fringe Benefits - University Salary Supplement 14-0853-11								
Miscellaneous Expenses			630,000	630,000			589,000	589,000
			630,000	630,000			589,000	589,000
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			120,000	120,000			135,000	135,000
			120,000	120,000			135,000	135,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			14,669,286	14,669,286			16,509,380	16,509,380
			14,669,286	14,669,286			16,509,380	16,509,380
Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			4,810,000	4,810,000			5,632,000	5,632,000
			4,810,000	4,810,000			5,632,000	5,632,000
Fringe Benefits - Optional Retirement Program - (6.0-8.5) A.U.F. 20-0845-11								
Miscellaneous Expenses			1,950,000	1,950,000			1,720,000	1,720,000
			1,950,000	1,950,000			1,720,000	1,720,000
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			200,000	200,000			280,000	280,000
			200,000	200,000			280,000	280,000
Fringe Benefits - Teacher Retirement Program - (6.0) - A.U.F. 20-0848-11								
Miscellaneous Expenses			3,170,000	3,170,000			3,872,000	3,872,000
			3,170,000	3,170,000			3,872,000	3,872,000



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Fringe Benefits - Accrued Vacation & Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			670,000	670,000			867,000	867,000
			670,000	670,000			867,000	867,000
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11								
Miscellaneous Expenses			1,360,000	1,360,000			1,460,000	1,460,000
			1,360,000	1,360,000			1,460,000	1,460,000
Fringe Benefits - University Salary Supplement - A.U.F. 20-0853-11								
Miscellaneous Expenses			150,000	150,000			140,000	140,000
			150,000	150,000			140,000	140,000
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	134,655,758	134,655,758	0.0000	0	141,846,654	141,846,654
Total of Objective	0.0000	0	134,655,758	134,655,758	0.0000	0	141,846,654	141,846,654



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
PLANT SUPPORT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Campus Real Estate Office 14-0206-66								
Administrative & Professional	0.9831	127,191		127,191	0.9830	127,191		127,191
Classified Personnel	1.0000	49,670		49,670	0.9090	50,000		50,000
Maintenance, Operation & Equip			6,568	6,568			6,238	6,238
Travel			500	500			500	500
Miscellaneous Expenses			3,538	3,538			3,544	3,544
	1.9831	176,861	10,606	187,467	1.8920	177,191	10,282	187,473
Physical Plant-Plant Support Services-McDonald Observatory 14-8639-00								
Administrative & Professional	2.0000	118,980		118,980				0
Classified Personnel	0.9000	34,185		34,185				0
Wages		4,896		4,896				0
Maintenance, Operation & Equip			37,561	37,561				0
Travel			4,000	4,000				0
	2.9000	158,061	41,561	199,622				0
A V P - Campus Safety & Security 20-3025-00								
Administrative & Professional	1.0000	91,354		91,354	0.9600	91,208		91,208
Maintenance, Operation & Equip			1,401	1,401			1,550	1,550
Travel			2,115	2,115			2,115	2,115
Miscellaneous Expenses			1,827	1,827			1,824	1,824
	1.0000	91,354	5,343	96,697	0.9600	91,208	5,489	96,697
Utes Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip				0			212,140	212,140
				0			212,140	212,140

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 PLANT SUPPORT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Capital Projects 20-9750-07								
Miscellaneous Expenses			819,934	819,934			818,684	818,684
			819,934	819,934			818,684	818,684
PLANT SUPPORT SERVICES								
Subtotal	5.8831	426,276	877,444	1,303,720	2.8520	268,399	1,046,595	1,314,994

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
BUILDING MAINTENANCE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-E R C 14-8645-00								
Classified Personnel	9.0000	262,850		262,850	8.0000	254,270		254,270
Wages		10,009		10,009		6,875		6,875
Miscellaneous Expenses			10,514	10,514			10,171	10,171
	9.0000	272,859	10,514	283,373	8.0000	261,145	10,171	271,316
Physical Plant-Building Maintenance-Gregory Gymnasium 14-8645-01								
Classified Personnel	0.2500	8,569		8,569	0.2500	8,569		8,569
Maintenance, Operation & Equip			9,771	9,771			9,771	9,771
Miscellaneous Expenses			171	171			171	171
	0.2500	8,569	9,942	18,511	0.2500	8,569	9,942	18,511
Physical Plant-Building Maintenance-Student Services Building 14-8645-02								
Classified Personnel	0.3705	27,908		27,908	0.3705	27,908		27,908
Maintenance, Operation & Equip			1,051	1,051			1,051	1,051
Miscellaneous Expenses			558	558			558	558
	0.3705	27,908	1,609	29,517	0.3705	27,908	1,609	29,517
Physical Plant-Building Maintenance-McDonald Observatory 14-8646-00								
Classified Personnel	7.0000	280,523		280,523				0
Maintenance, Operation & Equip			53,037	53,037				0
	7.0000	280,523	53,037	333,560				0

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 BUILDING MAINTENANCE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel Maintenance, Operation & Equip.	1.0000	24,825	1,041	24,825	1.0000	25,322	534	25,322
Miscellaneous Expenses			497	497			507	507
	1.0000	24,825	1,538	26,363	1.0000	25,322	1,041	26,363
<b>BUILDING MAINTENANCE</b>								
Subtotal	17.6205	614,684	76,640	691,324	9.6205	322,944	22,763	345,707

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
 CUSTODIAL SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Custodial Services-E R C 14-8655-00								
Classified Personnel	7.0000	205,256		205,256	7.0000	208,910		208,910
Miscellaneous Expenses			8,210	8,210			8,356	8,356
	7.0000	205,256	8,210	213,466	7.0000	208,910	8,356	217,266
Physical Plant-Custodial Services-McDonald Observatory 14-8656-00								
Classified Personnel	3.0000	83,620		83,620				0
Maintenance, Operation & Equip			3,454	3,454				0
	3.0000	83,620	3,454	87,074				0
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel	1.0000	23,598		23,598	1.0000	23,598		23,598
Maintenance, Operation & Equip			238	238			238	238
Miscellaneous Expenses			472	472			472	472
	1.0000	23,598	710	24,308	1.0000	23,598	710	24,308
<b>CUSTODIAL SERVICES</b>								
Subtotal	11.0000	312,474	12,374	324,848	8.0000	232,508	9,066	241,574



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT  
GROUNDS MAINTENANCE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant-Grounds Maintenance-McDonald Observatory 14-8666-00								
Classified Personnel Maintenance, Operation & Equip	2.0000	54,705	46,936	54,705				0
Travel			2,800	2,800				0
	2.0000	54,705	49,736	104,441				0
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel Maintenance, Operation & Equip	1.2843	44,229	3,159	44,229	1.2900	45,434	1,931	45,434
Miscellaneous Expenses			885	885			908	908
	1.2843	44,229	4,044	48,273	1.2900	45,434	2,839	48,273
<b>GROUNDS MAINTENANCE</b>								
Subtotal	3.2843	98,934	53,780	152,714	1.2900	45,434	2,839	48,273
<b>OPERATION AND MAINTENANCE OF PLANT</b>								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	3.9831	337,525	0	337,525	1.9430	218,399	0	218,399
Subtotal Classified Personnel	33.8048	1,099,938	0	1,099,938	19.8195	644,011	0	644,011
Subtotal Wages	0.0000	14,905	0	14,905	0.0000	6,875	0	6,875
Subtotal Maint, Oper & Equip	0.0000	0	164,217	164,217	0.0000	0	233,453	233,453
Subtotal Travel	0.0000	0	9,415	9,415	0.0000	0	2,615	2,615
Subtotal Miscellaneous Expense	0.0000	0	846,606	846,606	0.0000	0	845,195	845,195
<b>Total of Objective</b>	<b>37.7879</b>	<b>1,452,368</b>	<b>1,020,238</b>	<b>2,472,606</b>	<b>21.7625</b>	<b>869,285</b>	<b>1,081,263</b>	<b>1,950,548</b>

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition Revenue Bonds 14-9226-90								
Miscellaneous Expenses			13,874,339	13,874,339			13,878,522	13,878,522
			13,874,339	13,874,339			13,878,522	13,878,522
<b>SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT</b>								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	13,874,339	13,874,339	0.0000	0	13,878,522	13,878,522
<b>Total of Objective</b>	<b>0.0000</b>	<b>0</b>	<b>13,874,339</b>	<b>13,874,339</b>	<b>0.0000</b>	<b>0</b>	<b>13,878,522</b>	<b>13,878,522</b>



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
P H D Set Aside 14-0617-18								
Miscellaneous Expenses			193,900	193,900			195,000	195,000
			193,900	193,900			195,000	195,000
Student Financial Services - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			24,705,000	24,705,000			29,100,000	29,100,000
			24,705,000	24,705,000			29,100,000	29,100,000
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			190,187	190,187			240,281	240,281
			190,187	190,187			240,281	240,281
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Student Financial Services - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			90,000	90,000			70,000	70,000
			90,000	90,000			70,000	70,000
Top 10 Percent Scholarship 14-9245-91								
Miscellaneous Expenses			8,632,000	8,632,000			8,632,000	8,632,000
			8,632,000	8,632,000			8,632,000	8,632,000

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Robert C. Byrd Honors Scholarship Program 14-9245-94								
Miscellaneous Expenses			100,000	100,000				0
			100,000	100,000				0
Hardship Waivers 20-0255-05								
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159
			3,113,159	3,113,159			3,113,159	3,113,159
Dean's Excellence Graduate Awards 20-1700-52								
Miscellaneous Expenses				0			180,000	180,000
				0			180,000	180,000
Graduate Fellowships And Scholarships 20-9205-90								
Travel			50,000	50,000			50,000	50,000
Miscellaneous Expenses			4,879,739	4,879,739			4,879,739	4,879,739
			4,929,739	4,929,739			4,929,739	4,929,739
Graduate Fellowships 20-9205-91								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Fellowship Commitments 20-9205-92								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000

The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Tuition And Fee Scholarships - A U F 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			22,760,327	22,760,327			22,760,327	22,760,327
			22,760,327	22,760,327			22,760,327	22,760,327
Scholarships - School Of Law 20-9228-90								
Miscellaneous Expenses			1,214,429	1,214,429			1,214,429	1,214,429
			1,214,429	1,214,429			1,214,429	1,214,429
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Special Graduate Fellowships 20-9750-08								
Miscellaneous Expenses			750,000	750,000			750,000	750,000
			750,000	750,000			750,000	750,000

The University of Texas at Austin  
 EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-9750-15								
Miscellaneous Expenses			1,484,836	1,484,836			1,484,836	1,484,836
			1,484,836	1,484,836			1,484,836	1,484,836



The University of Texas at Austin  
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<b>SCHOLARSHIPS AND FELLOWSHIPS</b>								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	190,187	190,187	0.0000	0	240,281	240,281
Subtotal Travel	0.0000	0	50,000	50,000	0.0000	0	50,000	50,000
Subtotal Miscellaneous Expense	0.0000	0	68,792,519	68,792,519	0.0000	0	73,248,619	73,248,619
<b>Total of Objective</b>	<b>0.0000</b>	<b>0</b>	<b>69,032,706</b>	<b>69,032,706</b>	<b>0.0000</b>	<b>0</b>	<b>73,538,900</b>	<b>73,538,900</b>
<b>EDUCATIONAL AND GENERAL FUNDS</b>								
Subtotal Faculty	1813.2805	237,372,249	0	237,372,249	1793.2423	250,391,744	0	250,391,744
Subtotal Teaching Assistants	0.0000	30,452,722	0	30,452,722	0.0000	29,502,726	0	29,502,726
Subtotal Admin & Professional	465.3479	57,207,475	0	57,207,475	463.1096	58,607,961	0	58,607,961
Subtotal Classified Personnel	1258.4472	64,201,681	0	64,201,681	1232.3264	63,929,695	0	63,929,695
Subtotal Wages	0.0000	6,177,995	0	6,177,995	0.0000	6,576,471	0	6,576,471
Subtotal Maint, Oper & Equip	0.0000	0	25,055,024	25,055,024	0.0000	0	48,467,967	48,467,967
Subtotal Travel	0.0000	0	789,435	789,435	0.0000	0	775,951	775,951
Subtotal Miscellaneous Expense	0.0000	0	282,464,975	282,464,975	0.0000	0	288,020,434	288,020,434
<b>TOTAL</b>	<b>3537.0756</b>	<b>395,412,122</b>	<b>308,309,434</b>	<b>703,721,556</b>	<b>3488.6783</b>	<b>409,008,597</b>	<b>337,264,352</b>	<b>746,272,949</b>



**Service Department  
Funds**





The University of Texas at Austin  
2013-14 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering Machine Shop	18-0001-12	202,188	202,188					
Dta- Analytical Laboratory Service Center - To-15 Rate	18-0001-36	52,000	66,000			(14,000)	14,000	
Ceer Computer Modeling	18-0001-37	38,000	50,000			(12,000)	12,000	
Computer Engineering Research Center - Computer Costs	18-0005-71	63,791	63,791					
Geotechnical Equipment Fund	18-0007-03	30,000	30,000					
Mechanical Engineering Machine Shop	18-0014-42	100,000	100,000					
M R C Usage Fees	18-0014-87	663,000	843,000			(180,000)	180,000	
Nuclear Reactor Laboratory Revolving Fund	18-0015-11	90,000	195,000			(105,000)	105,000	
Crwr Ewre Service Center	18-0015-35	46,000	46,000					
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	300,000	300,000				175,000	175,000
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		1,584,979	1,895,979			(311,000)	486,000	175,000
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Bureau Of Economic Geology-Vehicle Revolving	18-0001-51	30,600	60,600			(30,000)	30,000	
Bureau Of Economic Geology - Administrative Staff Operations	18-0001-55	1,000,000	1,400,000			(400,000)	400,000	
Bureau Of Economic Geology - L I D A R	18-0001-56	300,000	300,000					

The University of Texas at Austin  
2013-14 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Illris 3-D Imaging	18-0001-57	4,000	38,000			(34,000)	34,000	
Bureau Of Economic Geology - Revolving Computer Account	18-0001-58	700,000	700,000					
Revolving Sem	18-0001-59	41,000	99,000			(58,000)	58,000	
Revolving Environmental Laboratory	18-0001-60	18,000	128,000			(110,000)	110,000	
Nano Geosciences Lab	18-0001-61	86,100	86,100					
Geological Sciences - Analytical Instruments	18-0007-01	62,389	89,626			(27,237)	30,000	2,763
Thermal Ionization Mass Spectrometer Tims Isotopic Measurements Dr. Lassiter	18-0007-21	26,354	26,354					
Geological Sciences - Isoprobe Users Fee	18-0007-35	79,964	73,165			6,799		6,799
Geological Sciences - Vehicle Repair And Service	18-0007-51	70,000	70,000					
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53	370,663	500,300			(129,637)	150,000	20,363
Thermochronology - Stockli	18-0007-60	517,482	282,670			234,812		234,812
Geological Sciences - Isotope Clean Laboratory	18-0008-62	88,015	63,900			24,115		24,115
Stable Isotope Barnes	18-0008-63	105,370	80,154			25,216		25,216
Geol - Stable Isotope Shanahan	18-0008-64	89,375	82,854			6,521		6,521
Radiogenic Isotope Clean Lab - Lassiter	18-0008-65	66,016	58,882			7,134		7,134

The University of Texas at Austin  
 2013-14 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	9,096	10,548			(1,452)	1,452	
Geophysical Systems Service Center	18-0010-21	89,631	159,551			(69,920)	69,920	
Institute For Geophysics Computer Network Revolving Account	18-0010-51	94,800	96,190			(1,390)	2,800	1,410
Stable Isotope Quinn	18-0020-20	96,000	71,790			24,210		24,210
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		3,944,855	4,477,684			(532,829)	886,172	353,343
LIBERAL ARTS, COLLEGE OF								
Liberal Arts Bulk Purchasing Program	18-0011-09	150,000	150,000					
Llb - Liberal Arts Media Services	18-0011-21	38,000	38,000					
Imaging Research Center-Usage Fees	18-0602-10	400,000	881,000			(481,000)	481,000	
Texas Archeological Research Laboratory Tarl Service Center	18-2500-00	100,000	100,000					
LIBERAL ARTS, COLLEGE OF SUBTOTAL		688,000	1,169,000			(481,000)	481,000	
NATURAL SCIENCES, COLLEGE OF								
Chemistry And Biochemistry-Storeroom Revolving Fund	18-0003-14	1,754,000	1,754,000					
Chemistry And Biochemistry Services Revolving Fund	18-0003-19	366,903	366,903					
Chemistry Biochemistry Chemicals Revolving	18-0003-20	91,285	91,285					

The University of Texas at Austin  
 2013-14 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Computer Sciences Revolving Service Center	18-0003-27	131,276	131,276					
Dana Center Copier Service	18-0003-90	26,330	26,330					
C N M Instrumentation	18-0005-52	180,000	180,000					
Drosophila Food Revolving Account	18-0006-08	41,097	41,097					
Physics-Centralized Gas Revolving Fund	18-0008-07	170,000	170,000					
Integrative Biology - Shared Equipment Fund	18-0008-21	10,000	10,000					
I C M B - D N A Sequencing	18-0008-30	385,000	385,000					
Confocal Microscope	18-0008-35	554,103	554,103					
Transgenic Mouse Facility	18-0008-50	159,598	159,598					
Icmb Storeroom	18-0008-55	772,942	772,942					
Marine Science Institute-Analytical Services	18-0009-15	90,294	90,294					
Vehicle Use Service Center	18-0009-26	70,000	70,000					
Cec Service Center	18-0009-27	27,286	27,286					
Copy Charges Service Center	18-0009-28	16,570	16,570					
Electronics And General Repair Shop	18-0014-65	24,900	24,900					



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 2013-14 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Greenhouse Fee	18-0024-08	50,000	50,000					
Graphic Arts	18-0024-05	15,000	15,000					
School Of Biological Sciences - Storeroom	18-0024-06	450,000	450,000					
Ti3d Automation Facility Service Center	18-0024-20	40,660	40,660					
Genomic Sequencing And Analysis Facility Service Center	18-0024-30	860,401	860,401					
Dpri Histology Imaging	18-0025-00	25,366	25,366					
Dpri Flow Cytometry Core	18-0025-10	69,254	69,254					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		6,382,265	6,382,265					
PHARMACY, COLLEGE OF								
Learning Resources Center	18-0017-04	9,200	9,200				5,000	5,000
Pharmacy Analytical Services	18-0017-50	108,000	170,806			(62,806)	96,000	33,194
Theraputex Pre-Clinical Core Lab	18-0017-60	43,500	43,500					
PHARMACY, COLLEGE OF SUBTOTAL		160,700	223,506			(62,806)	101,000	38,194
EXECUTIVE VICE PRESIDENT AND PROVOST								
D I I A - C I T - Income	18-0005-53	25,000	25,000					
Theater Use Fee	18-7450-10	9,000	9,000					

The University of Texas at Austin  
2013-14 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		34,000	34,000					
UNIVERSITY DEVELOPMENT OFFICE								
Design Center Revolving Account	18-0022-01	650,000	650,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		650,000	650,000					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Txshop	18-0003-51	58,900	59,733			(833)	833	
Insurance Premiums Revolving Account	18-0008-02	150,000	150,000					
I T S Operations	18-0017-00	31,715,280	27,911,519	(674,405)	(2,879,356)	250,000		250,000
Data Center	18-0017-05	646,767	2,678,277		2,031,510			
Its Lab Support	18-0017-10	233,239	233,239					
Info Technology Services Public Network Access	18-0017-40	79,793	79,793					
Info Technology Services Residential Network - Resnet	18-0017-41	1,089,030	1,089,030					
Its Managed Services	18-0017-42	313,755	313,755					
Its Networking Telecommunications Voice Services	18-0017-43	445,705	445,705					
Info Technology Services -Printing Services	18-2300-51	299,042	299,042					
Info Technology Services Managed Desktop Support Services	18-2300-53	815,697	1,100,464		284,767			

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2013-14 BUDGET  
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Info Technology Services Commodity Storage	18-2300-54	342,072	380,922		38,850			
Its - Utbkup	18-2300-60	141,406	164,806		23,400			
Info Technology Services Austin Disk	18-2300-65	119,949	222,999		103,050			
Software Developer Training Program	18-2300-70	330,187	483,530		153,343			
Its Vmu Service Center	18-2300-75	389,115	439,115		50,000			
Its Applications Contracts	18-2300-80	528,507	528,507					
I T S - U.T. System Office Of Telecommunication Services	18-2302-00	3,714,000	3,570,000		(144,000)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		41,412,444	40,150,436	(674,405)	(338,436)	249,167	833	250,000
VICE PRESIDENT FOR RESEARCH								
Animal Resources Center	18-0001-03	2,369,601	2,369,601					
Applied Research Laboratories-Machine Shop Revolving Account	18-0001-18	120,000	111,000			9,000	9,000	18,000
Lake Travis Test Station & Divers Operations	18-0001-23	339,200	322,900			16,300	41,000	57,300
Applied Research Laboratories-Computer Equipment Depreciation	18-0001-24	300,000	300,000				150,000	150,000
A R L - P D C (Prorated Direct Costs)	18-0001-25	14,108,680	13,898,170			210,510	1,811,898	2,022,408
Applied Research Laboratories-General Stock	18-0001-28	200,000	200,000					

The University of Texas at Austin  
 2013-14 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cem Absent Time Pool Revolving Account	18-0005-20	747,027	612,027			135,000		135,000
Center For Electromechanics - Laboratory Fabrication Facility	18-0005-40	280,675	208,520			72,155		72,155
Cem-Vehicle Revolving Fund	18-0005-42	4,000	4,000					
Center For Electromechanics Scanner Revolving Fund	18-0005-44	16,524	16,524					
Center For Electromechanics - Computer Replacement	18-0005-47	36,000	36,000					
Computer Software License	18-0005-49	235,392	235,392					
Center For Electromechanics - Autoclave Recovery	18-0005-58	35,000	35,000					
A R L - Absent Time Pool	18-9999-00	6,256,416	5,982,476			273,940	1,084,781	1,358,721
VICE PRESIDENT FOR RESEARCH SUBTOTAL		25,048,515	24,331,610			716,905	3,096,679	3,813,584
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Background Check Revolving Account	18-0001-39	335,656	335,656					
U T Copy Centers	18-0003-02	2,105,564	2,300,000		194,436			
Fire Prevention Services - Overtime Revolving Fund	18-0015-20	100,000	100,000					
U T P D - Campus Security - University Police Overtime Revolving Fund	18-0015-21	1,500,000	1,500,000					
U T P D - Security Services	18-0015-23	496,779	496,779					

The University of Texas at Austin  
 2013-14 BUDGET  
 SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Security At U.T. System	18-0015-30	555,602	555,602					
Utilities-Elevator Maintenance, Repair, And Remodeling	18-0017-30	2,137,326	2,137,326					
Human Resources Office - Temporary Services	18-0020-40	4,042,592	4,042,592					
University Printing Services	18-0022-05	4,566,023	4,566,023					
University Mail Service	18-0022-08	2,200,000	2,200,000					
University Supply Services	18-0022-09				(111,978)	(111,978)	111,978	
Utilities Plant Revolving Fund	18-2000-00	55,632,089	44,250,337	(9,949,896)	(1,431,856)			
Pass-Through Utilities	18-2000-01	9,393,770	9,393,770					
Fs - Central Stores Inventory	18-8640-10	2,600,000	2,600,000					
Fs-Prc-Central Stores Inventory	18-8640-50	900,000	900,000					
Major Renovation Project Service Center	18-8640-60	367,003	367,003					
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		86,932,404	75,745,088	(9,949,896)	(1,349,398)	(111,978)	111,978	
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		166,838,162	155,059,568	(10,624,301)	(1,687,834)	(533,541)	5,163,662	4,630,121



**Designated Funds**







The University of Texas at Austin

2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
ARCHITECTURE, SCHOOL OF								
Architecture Revolving Fund	19-1410-23	3,000	2,902		(98)			
Summer Academy In Architecture	19-1410-25	147,328	142,540		(4,788)			
Architecture - Design Workshop Fees	19-1410-28		110,262		110,262			
Architecture - Placement Fee	19-1410-30		71,912		71,912			
Architecture - Equipment Repair And Replacement Fee	19-1410-31		29,297		29,297			
Architecture Professional Residency Administration	19-1410-32	26,475	25,615		(860)			
Architecture - Instructional Technology Fee	19-1410-35		267,879		267,879			
Architecture - Visual Arts Fee	19-1410-36		77,500		77,500			
Architecture - Advising Fee	19-1410-38		123,995		123,995			
Architecture - Materials Lab Fee	19-1410-46		73,366		73,366			
Computer Lab Revolving Account	19-1410-50	146,585	141,821		(4,764)			
Architecture - Flat Rate Tuition Fee Distribution	19-5100-05							
School Of Architecture - Special Reserves-Research Support (14-7480-00)	19-7940-00		15,304		15,304			

The University of Texas at Austin  
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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Architecture	19-9100-01		19,400		19,400			
ARCHITECTURE, SCHOOL OF		323,388	1,101,793		778,405			
BUSINESS, RED MCCOMBS SCHOOL OF								
Red McCombs School Of Business - C B A / G S B Communications	19-2226-20		1,223,672		1,223,672			
M K T - Course Study Tours	19-2270-05	372,000	537,000		165,000			
Dean's Revolving Fund - Salaries	19-2285-08		1,500,734		1,500,734			
Business Affairs Salaries	19-2285-10		166,280		166,280			
Ms Business Analytics Program	19-2285-19	1,774,600	1,287,632		(486,968)			
Red McCombs School Of Business - Graduate Career Services Fee	19-2285-21		971,655		971,655			
Red McCombs School Of Business - M S B Foundation Media Revolving Publication Fund	19-2285-22	35,000	41,260		(1,300)	(7,560)	7,560	
Red McCombs School Of Business - Professional Continuing Education - Executive Education Programs	19-2285-23	2,800,000	2,404,130		(395,870)			
Texas Executive Mba Program	19-2285-24	5,406,048	3,774,057		(1,631,991)			
Red McCombs School Of Business - Dean's Revolving Fund	19-2285-26	157,500	3,482,738		3,325,238			
Red McCombs School Of Business - M B A Application Fee	19-2285-27		96,590		96,590			

The University of Texas at Austin

2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - International Programs In Business	19-2285-28	1,000,145	975,145		(25,000)			
Red McCombs School Of Business - Graduate Business Advising Fee	19-2285-30		545,047		545,047			
Red McCombs School Of Business - C B A G S B Instructional Technology Fee	19-2285-31		712,444		485,238	(227,206)	227,206	
Global Business Leadership Institute	19-2285-33	182,500	177,750		(4,750)			
M B A Orientation Fee	19-2285-35		46,576		46,576			
Red McCombs School Of Business - C B A / G S B Faculty Development	19-2285-37		101,300		101,300			
Red McCombs School Of Business - Freshman Orientation Fee	19-2285-39		25,801		25,801			
Red McCombs School Of Business - Undergraduate Business Advising Fee	19-2285-40		943,549		943,549			
Red McCombs School Of Business - Undergraduate Career Services Fee	19-2285-41		691,216		691,216			
Red McCombs School Of Business - Multimedia Laboratory	19-2285-42		1,425,207		1,425,207			
Red McCombs School Of Business - M S B Career Expo	19-2285-44	133,600	129,000		(4,600)			
Red McCombs School Of Business - G S B Eyes On Texas	19-2285-45	32,500	31,444		(1,056)			
Red McCombs School Of Business - C B A Foundation	19-2285-46		316,457		316,457			
Ford Career Center - Recruitment Services	19-2285-52		399,644		399,644			

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2013-14 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business Accounting	19-2285-55 Miscellaneous		118,002		118,002			
Red McCombs School Of Business Department Of Finance-	19-2285-56 Miscellaneous		167,610		167,610			
Department Of Management - Dean's Allocations	19-2285-57		156,841		156,841			
Red McCombs School Of Business From Dept	19-2285-58		268,838		268,838			
Red McCombs School Of Business Department Of Marketing	19-2285-59		128,228		128,228			
Red McCombs School Of Business - Financial Trading Center Fund	19-2285-69		435,335		435,335			
Advancement Services	19-2285-75		440,115		440,115			
M S B / G S B Incidental Course Fees	19-2285-79							
Ford Career Center -M.P.A./P.P.A.	19-2285-81		348,262		268,254	(80,008)	80,008	
Red McCombs School Of Business - Business Honors Program Support	19-2285-82		139,097		139,097			
Ford Career Center - Mpa/Ppa Promotion	19-2285-83		28,000		18,635	(9,365)	9,365	
Red McCombs School Of Business - M P A/P P A Advising Fee	19-2285-84		373,612		367,560	(6,052)	6,052	
Red McCombs School Of Business - Mexico Executive M.B.A. Fee	19-2285-87	1,896,431	1,307,049		(589,382)			
A C C - M P A Orientation Fee	19-2285-91		12,096		12,096			

The University of Texas at Austin

2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Red McCombs School Of Business - Executive Education - Texas Executive M B A - Dallas	19-2285-95	6,932,240	3,446,662		(3,485,578)			
Red McCombs School Of Business - Executive Education - Texas Evening M B A Program	19-2285-96	6,705,630	5,113,618		(1,592,012)			
Red McCombs School Of Business - M P A Application Fee	19-2285-97		21,520		21,520			
Computer Life Cycle And Others	19-2285-98		15,668		15,668			
Center For Customer Insight And Marketing Solutions	19-2285-99		2,000		(65)	(2,065)	2,065	
Red McCombs School Of Business - I-T E C Computer Services Office Management	19-2286-00		356,904		356,904			
I-Tec Research Support	19-2286-01		215,000		215,000			
I-T E C Web Team	19-2286-02		394,191		394,191			
Red McCombs School Of Business - I-T E C Technical Support	19-2286-03		322,278		322,278			
Red McCombs School Of Business - I-T E C Administrative Computing Support	19-2286-04		524,776		524,776			
Red McCombs School Of Business - I - T E C Training Support	19-2286-05		76,355		76,355			
Red McCombs School Of Business - I - T E C: Student Lab's Support	19-2286-06		199,804		199,804			
Houston Executive M B A	19-2286-12	8,274,810	3,431,697		(4,843,113)			
Red McCombs School Of Business-Designated Tuition Scholarships	19-2286-14		1,211,942		1,211,942			

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2013-14 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Corporate Relations	19-2286-15		466,199		466,199			
Annual Giving	19-2286-16		191,050		191,050			
Development	19-2286-17		930,666		930,666			
McCombs School Alumni Affairs	19-2286-22		316,955		316,955			
Ford Career Center Revolving Fund	19-2286-26		121,374		121,374			
Financial Trading Room And Conference Room Maintenance	19-2286-29	46,607	45,140		(1,467)			
Department Of Business, Government And Society - Dean's Allocations	19-2286-32		30,272		30,272			
M.S.T.C. Program	19-2286-33	3,771,000	2,585,294		(1,185,706)			
Ms Finance Program	19-2286-37	2,028,400	1,361,744		(666,656)			
G S G - Graduate Programs Revolving Fund	19-2286-54		70,000		70,000			
Red McCombs School Of Business - Texasplus Program Fee	19-2286-90		347,121		347,121			
Mba Admissions And Marketing	19-2286-92		3,210,593		3,210,593			
Texas Plus Programs Non-Flat Fee	19-2286-93		230,657		230,657			
Graduate Business Career Services Non-Flat Fee	19-2286-94		264,439		264,439			
Red McCombs School Of Business - Flat Rate Tuition Fee Distribution	19-5100-10		20,270		20,270			

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2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Business Administration- Special Support (14-7481-29)	19-7942-00 Reserves-Research		16,697		16,697			
Research Support And Development - Gsb/Cba (14-7481-28)	19-7942-01 Associate Dean		10,000		10,000			
Endowment Compliance Fund - Business	19-9100-03		100,900		100,900			
Red McCombs School Of Business Information Technology Services	19-9704-00		253,300		253,300			
<b>BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL</b>		<b>41,549,011</b>	<b>51,834,499</b>		<b>9,953,232</b>	<b>(332,256)</b>	<b>332,256</b>	
COMMUNICATION, COLLEGE OF								
Course Specific Incidental Fees Advertising	19-2410-26		235,229		235,229			
A D V Graduate Advising And Administration	19-2410-33		24,164		24,164			
Course Specific Incidental Fees School Of Journalism	19-2420-24		58,545		95,891	37,346		37,346
Journalism-Graduate Advising And Administration	19-2420-33		11,581		11,581			
Course Specific Incidental Fees Radio - T V - Film	19-2430-22		32,360		32,360			
Radio-Television-Film - Miscellaneous Income	19-2430-23	50,000	50,000					
Course Specific Incidental Fees Radio - T V - Film Other Fees	19-2430-26		400,170		400,170			
R T F - Graduate Advising And Administration	19-2430-33		15,749		15,749			



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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Communication Studies Other Course Fees	19-2440-26		19,183		19,183			
Communication Studies - National Institute In Forensics	19-2440-28	556,000	537,930		(18,070)			
Speech Communication-Graduate Advising And Administration Fee	19-2440-33		10,547		10,547			
Speech And Hearing Center, Clinic Fund	19-2450-22	198,000	191,325		(6,675)			
Communication Sciences And Disorders Incidental Course Fee	19-2450-25		67,092		67,092			
Communication Sciences & Disorders- Graduate Advising & Administration Fee	19-2450-33		9,774		9,774			
Strauss Institute General Funds Account	19-2490-10		243,589		243,589			
Business Services	19-2495-23		232,995		232,995			
Communication - Undergraduate Advising Fee	19-2495-25		1,336,206		1,336,206			
Communication Learning Equipment Fee	19-2495-27		779,141		779,141			
Communication - Instructional Technology Fee	19-2495-32		1,693,628		1,693,628			
U T In L A - Housing	19-2495-34	400,000	400,000					
U T In L A - Program	19-2495-35	355,000	354,501		(499)			
Comm- Student Enrichment Activities	19-2495-37		198,756		198,756			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Communication Maymasters	19-2495-43	60,000	60,000					
Renovation Holding Account - Non-Admin Fee	19-2495-48		1,086		1,086			
Facilities Maintenance	19-2495-49		130,000		130,000			
Communication - Flat Rate Tuition Fee Distribution	19-5100-15		138,343		138,343			
Cactus Cafe	19-6650-31	351,500	345,000		(6,500)			
K U T Radio Operating Fund	19-6650-32	60,000	58,162		(1,838)			
K U T Radio - Underwriting	19-6650-35	3,800,000	3,676,500		(123,500)			
College Of Communication-Special Reserves-Research Support 14-7482-31 And 14-7483-30	19-7944-00		78,856		78,856			
Endowment Compliance Fund Communication	19-9100-05		34,500		34,500			
COMMUNICATION, COLLEGE OF SUBTOTAL		5,830,500	11,424,912		5,631,758	37,346		37,346
EDUCATION, COLLEGE OF								
Course Specific Incidental Fees Curriculum Instruction	19-2605-24		68,311		68,311			
C U R R Graduate Advising Fee	19-2605-25		68,176		68,176			
Community College Survey Of Student Engagement C C S S E	19-2614-20	2,420,000	2,617,715		(85,076)	(282,791)	3,280,000	2,997,209
Education-Community College Education Program	19-2614-24	2,000	93,506		196,180	104,674		104,674

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Education - National Conference On Teaching Excellence	19-2614-25	1,026,260	696,009		(222,620)	107,631		107,631
Education-National Institute For Staff And Organizational Development	19-2614-29	388,000	417,308		(13,183)	(42,491)	300,000	257,509
E D A Graduate Advising	19-2614-32		40,909		40,909			
Course Specific Incidental Fees Educational Psychology	19-2620-22		18,833		18,833			
Educational Psychology - Graduate Advising Incidental Fee	19-2620-23		15,870		15,870			
Kinesiology And Health Education-Adult Fitness Program	19-2635-23	220,000	185,317		(6,300)	28,383		28,383
Kinesiology And Health Education-Sports Program	19-2635-24	10,000	8,423		(274)	1,303		1,303
K H E Lab Fee	19-2635-25		47,596		47,596			
Course Specific Incidental Fees Kinesiology & Health Education Golf Course Fees	19-2635-26		8,460		8,460			
Course Specific Incidental Fees Kinesiology & Health Education Swimming Course Fees	19-2635-28		8,430		8,430			
Athletic Injuries Course Fees	19-2635-30		1,197		1,197			
Course Specific Incidental Fees Kinesiology & Health Education Fieldwork & Internship Fees	19-2635-32		2,340		2,340			
K H E Graduate Advising	19-2635-35		13,924		13,924			
Lock And Basket Incidental Course Fees	19-2635-37		30,426		30,426			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kinesiology And Health Education - Fitness Testing Fee Account	19-2635-38		68,454		68,454			
Course Specific Incidental Fees Kinesiology & Health Education General Weight Work Fee	19-2635-40		147		147			
Kinesiology & Health Education - Children's Movement	19-2635-43		1,735		1,735			
K H E Adventure Activities	19-2635-44		1,700		1,700			
Athletic Training Program	19-2635-46		107,500		107,500			
Education-Learning Technology Center Usage Fee	19-2638-22		1,296,603		1,296,603			
Course Specific Incidental Fees Special Education	19-2640-25		10,324		10,324			
Graduate Advising Fee	19-2640-26		12,539		12,539			
Education-Superintendents Workshop For Educational Leaders	19-2665-24	13,000	27,798		(903)	(15,701)	20,000	4,299
Course Specific Incidental Fees Education Professional Development	19-2665-26		29,167		29,167			
Education - Field Experiences Fee	19-2665-28		174,662		174,662			
Education - Advising Fee	19-2665-29		662,803		662,803			
Education - Graduate Advising Fee	19-2665-31		4,238		4,238			
E D - Teacher Education-Field Based	19-2665-40		163,840		163,840			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Education - Career Services Fee	19-2670-21		118,380		118,380			
Education - Flat Rate Tuition Fee Distribution	19-5100-20		3,325		3,325			
Trc Conference Workshop Meeting Facilitation Account	19-7492-03	150,000	126,354		(4,107)	19,539		19,539
College Of Education-Special Reserves- 14-7482-81	19-7948-00		694,811		694,811			
Education Research Development (20-7425-11)	19-7948-01		83,356		83,356			
Endowment Compliance Fund - Education	19-9100-06		27,700		27,700			
Information Technology Fee Summary Education	19-9706-00		184,288		184,288			
<b>EDUCATION, COLLEGE OF SUBTOTAL</b>		<b>4,229,260</b>	<b>8,142,474</b>		<b>3,833,761</b>	<b>(79,453)</b>	<b>3,600,000</b>	<b>3,520,547</b>
<b>ENGINEERING, COCKRELL SCHOOL OF</b>								
Aerospace Engineering And Engineering Mechanics Revolving Fund	19-3005-21	20,000	19,370		(630)			
Aerospace Engineering - Instructional Resources Fee	19-3005-25		390,986		390,986			
Aerospace Engineering And Engineering Mechanics-Learning Resource Center Fee	19-3005-26		51,362		51,362			
Aerospace Engineering And Engineering Mechanics Advising Fee	19-3005-27		33,598		33,598			
Aerospace Engineering And Engineering Mechanics Instructional Technology Fee	19-3005-31		36,420		36,420			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aerospace Engineering And Engineering Mechanics -	19-3005-35 Graduate Advising Fee		7,023		7,023			
Chemical Engineering -	19-3025-22 Incidental Course Fees		391		391			
Chemical Engineering -	19-3025-23 Learning Resource Center Fee		95,197		95,197			
Chemical Engineering -	19-3025-24 Advising Fee		97,000		97,000			
Chemical Engineering -	19-3025-25 Instructional Resources Fee		199,188		199,188			
Chemical Engineering -	19-3025-31 Instructional Technology Fee		44,246		44,246			
Chemical Engineering -	19-3025-35 Graduate Advising Fee		46,000		46,000			
Construction Materials	19-3030-22 Research Group Revolving Fund	80,000	80,000					
Course Specific	19-3030-23 Incidental Fees Civil Engineering		3,195		3,195			
Civil Engineering -	19-3030-24 Advising Fee		44,428		44,428			
Civil Engineering -	19-3030-25 Instructional Resources Fee		267,102		267,102			
Civil Engineering -	19-3030-26 Learning Resource Center Fee		243,344		243,344			
Civil Engineering -	19-3030-27 Instructional Technology Fee		106,687		106,687			
Civil Engineering -	19-3030-35 Graduate Advising Fee		18,604		18,604			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Electrical Computer Engineering Fees	19-3055-21		1,954		1,954			
Electrical And Computer Engineering Advising Fee	19-3055-22		239,701		239,701			
Electrical And Computer Engineering - Miscellaneous Income	19-3055-23	20,000	19,370		(630)			
Electrical Computer Engineering - Instructional Resources Fee	19-3055-25		355,993		355,993			
Electrical And Computer Engineering Learning Resource Center Fee	19-3055-26		398,265		398,265			
Electrical And Computer Engineering-Instructional Technology Fee	19-3055-27		227,380		227,380			
Electrical And Computer Engineering - Graduate Advising Fee	19-3055-35		149,982		149,982			
Engineering - Option I I I Executive Software Engineering Class 2003	19-3055-76	830,000	793,632		(36,368)			
Engineering - Option III, Circuit Design	19-3055-78	200,000	192,688		(7,312)			
Sff Symposium	19-3075-11	65,000	62,954		(2,046)			
Course Specific Incidental Fees Mechanical Engineering	19-3075-21		3,234		3,234			
Mechanical Engineering - Learning Resource Center Fee	19-3075-22		106,166		106,166			
Mechanical Engineering - Advising Fee	19-3075-23		66,658		66,658			
Mechanical Engineering - Instructional Resources Fee	19-3075-25		628,875		628,875			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mechanical Engineering - Instructional Technology Fee	19-3075-28		83,212		83,212			
Mechanical Engineering - Manufacturing Systems Engineering Learning Resource Center Fee	19-3075-30		574		574			
Mechanical Engineering - Graduate Advising Fee	19-3075-35		14,518		14,518			
Texas Materials Institute - M S E - Learning Resource Center Fee	19-3076-21		19,966		19,966			
Texas Materials Institute - M S E Graduate Advising Fee	19-3076-35		2,730		2,730			
Petroleum Geosystems Engineering - Learning Resource Center Fee	19-3085-23		30,040		30,040			
Petroleum Geosystems Engineering Advising Fee	19-3085-24		61,750		61,750			
Petroleum Engineering - Instructional Resources Fee	19-3085-25		182,812		182,812			
Petroleum Geosystems Engineering - Instructional Technology Fee	19-3085-26		37,252		37,252			
The University Of Trinidad And Tobago Agreement With U T A Curriculum And Program Development	19-3085-31		200,000			(200,000)	300,000	100,000
Petroleum Geosystems Engineering - Graduate Advising Fee	19-3085-35		51,700		51,700			
Petroleum Geosystems Engineering Program Income	19-3086-01		17,000		(553)	(17,553)	100,000	82,447
Engineering - Special Equipment	19-3095-20		500,000		500,000			
Engineering Undergraduate Instructional Resources Fee	19-3095-21		967,601		967,601			



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering Undergraduate Placement Fee	19-3095-22		390,737		390,737			
Engineering-Office Of The Dean-Cooperative Engineering Education Program	19-3095-23		25,964		25,964			
Engineering - Graduate Placement Fee	19-3095-24		127,148		127,148			
I T G Instructional Resources Fee	19-3095-25		1,002,140		1,002,140			
Engineering Undergraduate Advising Fee	19-3095-26		779,166		779,166			
Student Life Program	19-3095-28		119,713		119,713			
International Engineering Programs	19-3095-29	105,000	105,000					
Engineering Co-Op Program Income	19-3095-32	80,000	77,482		(2,518)			
Faculty Innovation Center	19-3095-33		458,957		458,957			
Faculty Innovation Center Income	19-3095-34	75,000	75,000					
Engineering Career Assistance Center Expo Income	19-3095-37	60,000	58,111		(1,889)			
Dean Of Engineering Special Equipment	19-3095-41		1,950,000		1,950,000			
Student Engineering Council Career Expo	19-3095-42	200,000	193,705		(6,295)			
Center For Lifelong Engineering Education - Administrative Expenses	19-3095-51		581,114		581,114			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For Lifelong Engineering Education -Short Course	19-3095-52	1,200,000	581,114		(618,886)			
Engineering - Option I I I, Executive Engineering Management - Class 2001	19-3095-54	1,100,000	810,148		(35,707)	254,145		254,145
Course Specific Incidental Fees Biomedical Engineering Fees	19-3097-21		1,299		1,299			
Interinstitutional Department	19-3097-22		84,000		84,000			
Biomedical Engineering - Learning Resource Center Fee	19-3097-23		40,759		40,759			
Biomedical Engineering - Instructional Technology Fee	19-3097-24		12,190		12,190			
B M E - Instructional Resources Fee	19-3097-25		223,926		223,926			
Biomedical Engineering - Undergraduate Advising Fee	19-3097-26		29,499		29,499			
Biomedical Engineering - Graduate Advising Fee	19-3097-35		5,574		5,574			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25		640,297		640,297			
Cse - Sponsored Engineering Student Organizations	19-6000-02	165,000	165,000					
Chart Energy And Chemicals	19-7474-38	100,000	100,000					
Special Reserves Research Development And Support Allotment 20-7489-50	19-7900-04 14-7483-02		4,324,770		4,324,770			
Dean Of Engineering - Research Development And Support	19-7900-63 14-7483-00		683,596		683,596			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering - Department Research Development And Support	19-79XX-XX		895,060		895,060			
Endowment Compliance Fund - Engineering	19-9100-07		128,100		128,100			
Information Technology Fee Summary Engineering	19-9707-00		72,652		72,652			
<b>ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL</b>		<b>4,300,000</b>	<b>21,942,369</b>		<b>17,678,961</b>	<b>36,592</b>	<b>400,000</b>	<b>436,592</b>
FINE ARTS, COLLEGE OF								
A B T - Summer Program	19-3430-05	240,000	231,500		(8,500)			
Texas Musical Theatre Workshop	19-3430-51	100,000	97,500		(2,500)			
Course Specific Incidental Fees Sarah And Ernest Butler School Of Music	19-3460-22		17,243		17,243			
Sarah And Ernest Butler School Of Music - String Project	19-3460-25	150,000	145,125		(4,875)			
Sarah And Ernest Butler School Of Music Longhorn Music Camp Sales	19-3460-26	415,000	401,500		(13,500)			
Sarah And Ernest Butler School Of Music - Services Fee	19-3460-30		189,178		189,178			
Sarah And Ernest Butler School Of Music - Student Ensembles (Performances) - Miscellaneous	19-3460-34	22,000	21,285		(715)			
Sarah And Ernest Butler School Of Music - U I L	19-3460-35		15,000		15,000			
Sarah And Ernest Butler School Of Music - Equipment Fee	19-3460-37		199,952		199,952			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler School Of Music - Instructional Technology Fee	19-3460-38		6,454		6,454			
Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement	19-3460-39		20,000		20,000			
Sarah And Ernest Butler School Of Music - High School Choral Events	19-3460-44	5,000	4,835		(165)			
Sarah And Ernest Butler School Of Music - Art Of Band Conducting Workshop	19-3460-50	15,000	14,512		(488)			
University Bands - Longhorn Band	19-3465-23		327,232		327,232			
Performing Arts Center	19-3475-21	10,650,000	10,160,467	(339,533)	(150,000)			
Sarah And Ernest Butler School Of Music - Fine Arts Recording Studio Services	19-3490-18	45,000	45,000					
Course Specific Incidental Fees Theatre & Dance	19-3490-23		20,421		20,421			
Art Supplies Fee	19-3490-24		35,876		2,542	(33,334)	33,334	
Course Specific Incidental Fees Art And Art History 3-D Course Fee	19-3490-25		5,431		5,431			
Course Specific Incidental Fees Art And Art History Special Topics Fees	19-3490-26		12,965		12,965			
Course Specific Incidental Fees Art And Art History Visual Comm Course Fee	19-3490-27		7,244		7,244			
Course Specific Incidental Fees Art And Art History Studio Photography	19-3490-28		10,916		10,916			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees Art And Printmaking	19-3490-29		17,280		17,280			
Course Specific Incidental Fees Art And Painting Course	19-3490-30		30,017		30,017			
Course Specific Incidental Fees Art And Resources	19-3490-31		48,618		48,618			
Course Specific Incidental Fees Art And Education	19-3490-32		6,726		6,726			
Fine Arts - Career Services Fee	19-3490-34		118,640		118,640			
Fine Arts-Advising Fee	19-3490-36		290,752		290,752			
Art Studio Service Fee	19-3490-37		115,838		115,838			
Art And Art History - Wood Shop Services Fee	19-3490-38		42,402		42,402			
Art And Art History - Design Media Center Fee	19-3490-39		60,529		60,529			
Instructional Technology Fee - Fine Arts Dean's Office	19-3490-41		414,160		414,160			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Cofa - Miscellaneous	19-3490-43		40,000			(40,000)	40,000	
Theatre And Dance - Performance And Production Fee	19-3490-46		119,928		119,928			
Course Specific Incidental Fees Art And Transmedia Fees	19-3490-47		13,960		13,960			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fine Arts-Equipment Fee	19-3490-48		471,589		471,589			
Art - Equipment Fee	19-3490-49		61,131		61,131			
T D - Equipment Fee	19-3490-50		85,915		85,915			
Course Specific Incidental Fees Art And Art History Ceramics	19-3490-52		6,605		6,605			
Course Specific Incidental Fees Art And Art History Metals Course	19-3490-53		4,152		4,152			
Course Specific Incidental Fees Art And Art History Sculpture Course Fees	19-3490-54		4,924		4,924			
Art - Instructional Technology Fee	19-3490-55		14,479		14,479			
Theatre And Dance - Building Services Fee	19-3490-56		38,964		38,964			
Maya Meetings	19-3490-60	25,000	24,187		(813)			
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-30		13,326		13,326			
Endowment Compliance Fund - Fine Arts	19-9100-09		55,800		55,800			
Information Technology Fee - Fine Arts	19-9708-00		249,200		249,200			
Music - Information Technology	19-9708-02		82,123		82,123			
<b>FINE ARTS, COLLEGE OF SUBTOTAL</b>		<b>11,687,000</b>	<b>14,440,881</b>	<b>(339,533)</b>	<b>3,020,080</b>	<b>(73,334)</b>	<b>73,334</b>	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Jackson School Of Geosciences Dean's Special Equipment Reserve Fund	19-1800-01		99,383		99,383			
Jackson School Income From Overhead - P R C	19-1800-10				(110,705)	(110,705)	110,705	
Geology - Field Course Fees	19-1812-22	100,000	94,000			6,000		6,000
Evs Course Fees	19-1812-25	8,750	8,750					
Geol- Undergraduate Class Equipment Funds	19-1812-26		97,044		97,044			
Geol- Advising And Placement Fee	19-1812-27		259,071		259,071			
Geol-Flat Rate Tuition Distribution	19-1812-28		438,944		438,944			
Jackson School Of Geosciences Flat Rate Tuition	19-5100-96							
Bureau Of Economic Geology-Programs Revolving Publications	19-7469-03	100,000	96,750		(3,250)			
Bureau Of Economic Geology-Programs Core Research	19-7469-04	120,000	116,100		(3,900)			
Bureau Of Economic Geology-Programs Well Log Facility	19-7469-09	15,000	14,513		(487)			
Cee Conference Income	19-7469-20	100,000	96,750		(3,250)			
Jsg Research Support & Development (14-7489-90)	19-7958-00		384,516		384,516			
Research Support And Development - Geological Sciences (14-7487-10)	19-7958-01		400,000		400,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Special Reserves - Research Support	19-7958-02 14-7487-11		566,548		566,548			
Beg - Research Development Support	19-7958-03 14-7480-50		1,000,000		1,000,000			
Endowment Compliance Fund - Jackson School Of Geosciences	19-9100-14		65,300		65,300			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		443,750	3,737,669		3,189,214	(104,705)	110,705	6,000
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Vice Provost And Dean Of Graduate Studies -Option III Registration Fees	19-1401-20		124,358		124,358			
Vice Provost And Dean Of Graduate Studies - Application Fees	19-1401-23		119,680		109,680	(10,000)	10,000	
Vice Provost And Dean Of Graduate Studies - Paisano Application Fees	19-1401-24	2,100	3,000			(900)	3,500	2,600
Vice Provost And Dean Of Graduate Studies - Certification Fee	19-1401-25		212,598		202,598	(10,000)	25,000	15,000
Vice Provost And Dean Of Graduate Studies - Big 12 Faculty Fellowships	19-1401-28		15,000		15,000			
Graduate Strategic Fellowships	19-1401-39		1,000,000		1,000,000			
Graduate Student Success Initiative	19-1401-45		2,937,369		2,937,369			
Graduate Studies -Flat Rate Tuition	19-5100-90							
Library-General Libraries-Dissertation Fees	19-6802-61	2,000	2,000					



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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Graduate Studies	19-9100-22		14,300		14,300			
Graduate Studies - Information Technology	19-9715-20		40,000		40,000			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		4,100	4,468,305		4,443,305	(20,900)	38,500	17,600
INFORMATION, SCHOOL OF								
School Of Information - Placement Fees	19-4210-22		85,862		85,862			
Course Specific Incidental Fees School Of Information	19-4210-24		24,911		24,911			
Info - Program Enhancement	19-4210-26		55,468		55,468			
School Of Information - Instructional Technology Fee	19-4210-30		180,180		180,180			
School Of Information - Distance Learning Fee	19-4210-31		74,591		74,591			
Info - Professional Development	19-4210-42	128,000	123,840		(4,160)			
School Of Information - Flat Rate Tuition	19-5100-40		55,210		55,210			
School Of Information - Research - Indirect Cost Return (14-7486-00)	19-7956-00 (14-7486-00)		35,622		35,622			
Endowment Compliance Fund - Information School	19-9100-11		6,200		6,200			
Technology Vision Funds	19-9711-00		104,367		104,367			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
INFORMATION, SCHOOL OF SUBTOTAL		128,000	746,251		618,251			
LAW, SCHOOL OF								
Law School Excellence Funds	19-3810-00		26,027,025	(781,067)	26,808,092			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		56,000		56,000			
Human Rights Initiative	19-3810-03		15,000		15,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Schl Acad. Excellence - Bobbitt	19-3810-06		10,000		10,000			
Law Schl Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Constitutional Law Program - Berman	19-3810-11		26,000		26,000			
Law School Scholarships - Non-Resident Increase Set Aside	19-3810-15		2,171,459		2,171,459			
Law School - Faculty F D A	19-3810-16		365,000		365,000			
Law School - Faculty Development (Non Tenured)	19-3810-17		95,000		95,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law School - Faculty Fda	19-3810-18		180,000		180,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		23,500		23,500			
Legal Educational Activities	19-3810-20		387,400		387,400			
Law-Continuing Legal Education	19-3810-22	3,400,000	2,910,000		(490,000)			
Law-Various Journals And Programs Criminal Defense Clinic	19-3810-23	3,000	2,900		(100)			
Law-Various Journals And Programs - Xerox Copy Sales	19-3810-24	500	480		(20)			
Law-Various Journals And Programs Publication Photocopy	19-3810-25	20,000	19,350		(650)			
Law - Children's Rights Clinic	19-3810-26	35,000	33,818		(1,182)			
Law-Admissions Fee	19-3810-27	255,000	255,000					
Law-Placement Fee	19-3810-28		651,170		651,170			
Law-Career Services	19-3810-29	150,000	145,000		(5,000)			
Law Library-Lost And Late Book Charges	19-3810-30	21,000	20,507		(493)			
Law - Tuition Deposit Forfeitures	19-3810-31	20,000	20,000					
Law - Career Services - Job Fairs	19-3810-32	4,150	4,000		(150)			
Law - Review Of Law And Politics	19-3810-33	5,000	4,840		(160)			

The University of Texas at Austin

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law-Texas Law Review	19-3810-34	175,000	169,500		(5,500)			
Law-Variou Journals And Programs Review Of Litigation	19-3810-35	17,000	16,400		(600)			
Law-Variou Journal And Programs American Journal Of Criminal Law	19-3810-36	12,000	11,600		(400)			
Law-Variou Journals And Programs Texas International Law Journal	19-3810-37	16,000	15,480		(520)			
Law-Learning Center Services And Automation Fee	19-3810-38		399,701		399,701			
Optional Exam Software	19-3810-39	30,000	30,000					
Law-Variou Journals And Programs Texas Journal Of Women And The Law	19-3810-41	6,000	5,800		(200)			
Law-Variou Journals And Programs Hispanic Law Journal	19-3810-42	5,500	5,323		(177)			
Law-Variou Journal And Programs Intellectual Property Law Journal	19-3810-43	20,000	19,350		(650)			
Course Specific Incidental Fees Law Clinical Incident Course Fee	19-3810-44		40,000		40,000			
Course Specific Incidental Fees Law Trial Advocacy Incident Fee	19-3810-45		11,600		11,600			
Texas Forum On Civil Liberties And Civil Rights	19-3810-46	4,000	3,850		(150)			
Law School International Programs	19-3810-48	40,000	145,000		105,000			
Law Library Student Fee	19-3810-50		417,320		417,320			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Law - Instructional Technology Fee	19-3810-51		488,784		488,784			
Mental Health Clinic	19-3810-52	4,000	3,825		(175)			
Texas Review Of Entertainment And Sports Law	19-3810-57	5,000	4,840		(160)			
Office Of Student Life	19-3810-60		50,000		50,000			
Law School - Ctr For Public Policy Dispute Resolution	19-3810-88	110,000	106,500		(3,500)			
School Of Law - Flat Rate Tuition	19-5100-80		72,779		72,779			
Law-Special Reserves-Research Support	19-7960-00 14-7484-75		3,569		3,569			
Endowment Compliance Fund - Law	19-9100-12		49,600		49,600			
Information Technology Fee Summary Law School	19-9710-00		177,793		177,793			
LAW, SCHOOL OF SUBTOTAL		4,358,150	35,849,063	(781,067)	32,271,980			
LIBERAL ARTS, COLLEGE OF								
Global Initiative In Education And Leadership	19-1604-23	165,000	159,637		(5,363)			
Middle East Publications	19-1614-22	9,000	8,716		(284)			
Eco - Masters Of Arts Degree Program	19-1624-22	103,250	100,000		(3,250)			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	30,000	30,000					

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eng - Shakespeare At Winedale	19-1626-30	55,000	55,000					
Oxford Summer Program	19-1626-32	227,000	227,000					
Mexican American Studies Publication Fund	19-1629-21	2,000	1,935		(65)			
Summer Study In Lyon	19-1630-32	132,000	132,000					
Summer Study In Rome	19-1630-33	132,000	132,000					
History - Normandy Scholar Program	19-1648-26	45,000	45,000					
L A P L - Special Projects	19-1666-21	25,000	25,000					
Hdo - Workshops	19-1672-33	53,865	52,500		(1,365)			
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-35		220,000		220,000			
Texas Archaeological Research Laboratory Revolving Account	19-7402-01	25,000	24,187		(813)			
Texas Archeological Research Lab - M A R L Summer Field School	19-7402-06	50,000	50,000					
Liberal Arts - Latin American Studies External Publications Account	19-7477-51	6,000	5,805		(195)			
Liberal Arts-Special Reserves-Research Support And Development 14-7485-01 And 20-7417-01	19-7965-00		800,469		800,469			
Anthropology Research Support Development	19-7965-02 14-7485-02		9,000		9,000			
Research Support Development - Psychology 27-01	19-7965-72 14-7485-8020-74		128,266		128,266			

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2013-14 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Liberal Arts	19-9100-13		96,800		96,800			
Dean Of Liberal Arts Instructional Resource Fee	19-9716-00							
American Studies Instructional Resource Fee	19-9716-01		64,207		64,207			
Anthropology Instructional Resource Fee	19-9716-02		190,880		190,880			
Uteach Liberal Arts Instructional Resource Fee	19-9716-04		276,156		276,156			
Center For Asian American Studies Instructional Resource Fee	19-9716-07		54,417		54,417			
Asian Studies Instructional Resource Fee	19-9716-09		82,531		82,531			
Liberal Arts Honors Instructional Resource Fee	19-9716-11		143,744		143,744			
Center For Women's And Gender Studies - Instructional Resource Fee	19-9716-12		84,823		84,823			
Humanities Honors Instructional Resource Fee	19-9716-13		5,000		5,000			
Classics Instructional Resource Fee	19-9716-16		19,136		19,136			
Computer Instruction Lab Instructional Resource Fee	19-9716-20		57,639		57,639			
Economics Instructional Resource Fee	19-9716-24		18,531		18,531			
English Instructional Resource Fee	19-9716-26		157,253		157,253			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rhetoric & Composition Instructional Resource Fee	19-9716-27		204,892		204,892			
Center For African American Studies Instructional Resource Fee	19-9716-28		83,487		83,487			
Center For Mexican American Studies Instructional Resource Fee	19-9716-29		42,840		42,840			
French & Italian Instructional Resource Fee	19-9716-30		118,948		118,948			
Computer Writing & Research Lab Instructional Resource Fee Account	19-9716-31		105,050		105,050			
Geography Instructional Resource Fee	19-9716-32		122,660		122,660			
Germanic Studies Instructional Resource Fee	19-9716-40		114,113		114,113			
Government Instructional Resource Fee	19-9716-44		168,319		168,319			
Ltec - Ir - Lang Tech Ctr	19-9716-45		31,061		31,061			
History Instructional Resource Fee	19-9716-48		178,344		178,344			
Laits Instructional Resource Fee	19-9716-52		1,045,677		1,045,677			
Air Force Science Instructional Resource Fee	19-9716-54		40,337		40,337			
Military Science Instructional Resource Fee	19-9716-55		46,589		46,589			
Naval Science Instructional Resource Fee	19-9716-56		54,301		54,301			



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 DESIGNATED FUNDS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Linguistics Instructional Resource Fee	19-9716-58		108,492		108,492			
Middle Eastern Languages Cultures Instructional Resource Fee	19-9716-62		76,154		76,154			
Philosophy Instructional Resource Fee	19-9716-64		127,214		127,214			
Plan II Honors Instructional Resource Fee	19-9716-68		119,728		119,728			
Psychology Instructional Resource Fee	19-9716-72		240,280		240,280			
Sociology Instructional Resource Fee	19-9716-82		98,154		98,154			
Spanish/Portuguese Instructional Resource Fee	19-9716-86		191,448		191,448			
Liberal Arts Administrative Computing Ir Fee	19-9716-97		40,000		40,000			
Liberal Arts Academic Administration Ir Fee	19-9716-99		20,462		20,462			
Liberal Arts Academic Initiative	19-9717-00		187,241		187,241			
Liberal Arts Advising Fee Transitioned From	19-9719-00 19-160021		1,113,077		1,113,077			
Undergraduate Writing Center Fee (Formerly	19-9719-03 19-1600-29)							
Uteach Liberal Arts Advising Fee Formerly	19-9719-04 19-1604-20		47,400		47,400			
Course 662 Field Fee Formerly	19-9719-05 19-1602-21		9,000		9,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Course Specific Incidental Fees - Anthropology Other Incidental Course Fee (Formerly 19-1602-24)	19-9719-08		12,200		12,200			
Incidental Course Fees (Formerly 19-1630-27)	19-9719-10		1,600		1,600			
Liberal Arts Honors Advising Fee Formerly	19-9719-11 19-1611-10		42,620		42,620			
Geography Incidental Course Fees Formerly	19-9719-12 19-1632-21		7,000		7,000			
Liberal Arts - Humanities Honors Program - Advising Fee Formerly	19-9719-13 19-1613-10		49,420		49,420			
Incidental Course Fees Formerly	19-9719-15 19-1640-22		500		500			
Fee-Laits Formerly	19-9719-17 19-1652-00		2,545,198		2,545,198			
Incidental Course Fees Formerly	19-9719-18 19-1658-24		2,540		2,540			
Course Specific Incidental Fees - Liberal Arts Formerly	19-9719-19 19-1600-27		8,152		8,152			
D1a - Instructional Technology Fee (Formerly)	19-9719-20 19-1600-30)							
D1a - Placement Fee (Formerly)	19-9719-21 19-1600-28)							
Txpc-Fee Formerly	19-9719-23 19-1600-26		154,764		154,764			
Psychology - Incidental Course Fees Formerly	19-9719-22 19-1672-22		16,706		18,825	2,119		2,119

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Liberal Arts Career Services Formerly	19-9719-25 19-1666-20		540,535		540,535			
Drc-Undergraduate Writing Ctr Fee Formerly	19-9719-28 19-1627-25		654,943		654,943			
Cola Telephone Centralization	19-9719-35		359,557		359,557			
Religious Studies Advising Fee Acct Formerly	19-9719-49 19-1649-01		1,500		1,500			
Plan II Advising Fee Formerly	19-9719-68 19-1668-20		103,742		103,742			
Slavic Languages Advising Fee Formerly	19-9719-78 19-1678-22		1,500		1,500			
Advising Its Support	19-9719-90		159,431		159,431			
His Adv Fee Pod 1	19-9719-91		177,980		177,980			
D1a Adv Fee Pod 2	19-9719-92		204,340		204,340			
D1a Adv Fee Pod 3	19-9719-93		231,890		231,890			
D1a Adv Fee Pod 4	19-9719-94		172,738		172,738			
D1a Adv Fee Pod 5	19-9719-95		189,161		189,161			
D1a Adv Fee Pod 6	19-9719-96		170,970		170,970			
D1a Adv Fee Pod 7	19-9719-97		215,489		215,489			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		1,060,115	14,217,376		13,159,380	2,119		2,119

NATURAL SCIENCES, COLLEGE OF

The University of Texas at Austin

2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Professional Education Programs	19-1700-05	500,000	483,000		(17,000)			
College Readiness Services	19-1700-11	321,370	305,620		(15,750)			
Organic Chemistry Study Abroad Program	19-1700-15	70,000	70,000					
Curriculum And Special Programs Office	19-1700-16		212,855		212,855			
Student Services Administration	19-1700-19		21,600		21,600			
Dns Student Records	19-1700-20		410,427		410,427			
Natural Sciences - Advising Fee	19-1700-21		1,734,103		1,734,103			
Natural Sciences - Dns - Equipment Maint Replacement Fee	19-1700-24		1,577,327		1,577,327			
Placement Services Fee	19-1700-29	3,330	3,225		(105)			
Natural Sciences - Dns - Instructional Technology Fee	19-1700-34		1,204,627		1,204,627			
Natural Sciences - Career Services	19-1700-36		471,626		471,626			
Natural Sciences Career Services Expo	19-1700-38	150,000	145,053		(4,947)			
Natural Sciences - Instructional Resource Fee - Biological Sciences	19-1700-39		713,058		713,058			
Natural Sciences - Instructional Resource Fee - Astronomy	19-1700-41		99,820		99,820			

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2013-14 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Instructional Resource Fee - Chemistry	19-1700-42		442,914		442,914			
Natural Sciences - Instructional Resource Fee - Computer Sciences	19-1700-43		197,502		197,502			
Natural Sciences - Instructional Resource Fee - Human Ecology	19-1700-45		288,626		288,626			
Natural Sciences - Instructional Resource Fee - Marine Science	19-1700-46		132,503		132,503			
Natural Sciences - Instructional Resource Fee - Mathematics	19-1700-47		208,043		208,043			
Natural Sciences - Instructional Resource Fee - Physics	19-1700-48		504,131		504,131			
Natural Sciences - Instructional Resource Fee	19-1700-49							
Special Equipment	19-1700-60		4,092,569		4,092,569			
I R F Dean's Scholars	19-1700-71		213,333		213,333			
I R F Tip Program	19-1700-73		414,232		414,232			
I R F Undergraduate Research	19-1700-74		10,450		10,450			
I R F International Opportunities Program	19-1700-77		5,560		5,560			
I R F-Freshman Research Initiative	19-1700-79		364,852		364,852			
I R F: Uteach Program	19-1700-80		304,793		304,793			
I R F: Uteach Outreach	19-1700-81		133,511		133,511			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Institute Fees	19-1700-82	1,715,000	1,715,000					
Ohris Sales And Services	19-1700-83	75,000	72,500		(2,500)			
Akumal Marine Sciences Maymester	19-1700-84	42,000	42,000					
I R F Office Of Honors, Research And International Studies	19-1700-85		308,758		308,758			
Cns - Quest	19-1700-86	858,699	831,670		(27,029)			
Cims - Hands-On Science Program	19-1700-87		97,500		97,500			
Cims - Research Methods	19-1700-89		142,500		142,500			
Lizard Island Maymester Program	19-1701-51	78,900	78,900					
Statistics Scientific Computation F R T Fund	19-1702-00		179,484		179,484			
Ssc Summer Institute Series	19-1702-01	140,000	135,000		(5,000)			
Natural Sciences - Astronomy Instructional Technology Fee Cns	19-1705-31		139,488		139,488			
McD - Housing Repair And Replacement Fund	19-1705-33	203,580	156,242	(47,338)				
McDonald West Texas Operations 18-0014-01	19-1705-34	9,000	8,717		(283)			
McD-McDonald Observatory-Plant Support	19-8639-00		169,655		169,655			
McD-McDonald Observatory- Bldg Maint	19-8646-00		371,867		371,867			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McD-McDonald Observatory- Custodial	19-8656-00		89,924		89,924			
McD-McDonald Observatory- Grounds Maint	19-8666-00		104,791		104,791			
Natural Sciences - Biological Sciences Instructional Fee (Cns)	19-1710-24		485,459		485,459			
School Of Biological Sciences - Incidental Fees	19-1710-25		125,159		125,159			
Culture Collection Of Algae	19-1712-22	200,000	193,500		(6,500)			
Laboratory Breakage And Lost Equipment Replacement Fee - Chemistry	19-1716-26	10,000	9,674		(326)			
Course Specific Incidental Fees Chemistry	19-1716-34		38,667		38,667			
Chemistry And Biochemistry-Instructional Technology Fee	19-1716-35		358,556		358,556			
Computer Sciences - Instructional Technology Fee	19-1722-36		518,449		518,449			
Natural Sciences - Computer Sciences Instructional Technology Fee (Cns)	19-1722-38		203,275		203,275			
Natural Sciences - Health Professions Office Advising Fee	19-1740-22		273,627		273,627			
Human Ecology Child And Family Laboratory	19-1752-21	400,000	387,000		(13,000)			
Course Specific Incidental Fees Human Ecology	19-1752-26		109,442		109,442			
Human Ecology-Dietetics Practicum Fee	19-1752-31		5,350		5,350			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Human Ecology Instructional Technology Fee	19-1752-32		81,793		81,793			
Marine Science Institute-Elderhostel Program	19-1758-15	140,000	135,593		(4,407)			
Course Specific Incidental Fees Marine Science	19-1758-20		2,589		2,589			
Natural Sciences - Mathematics - Instructional Technology Fee Cns	19-1760-23		307,264		307,264			
Division Of Statistics And Scientific Computation Consulting Services	19-1760-60	25,600	24,768		(832)			
Texas Teachers Empowered For Achievement In Mathematics (Texteam)	19-1761-01	65,340	63,283		(2,057)			
Dana Center - Revolving	19-1761-02	89,064	86,261		(2,803)			
Dana Center - S S I Revolving Fund	19-1761-03	331,914	321,466		(10,448)			
Dana Center - Teks Products And Services Conference Account	19-1761-07	444,698	430,700		(13,998)			
Dana- Math Master	19-1761-11	148,999	148,999					
Star Center Revolving Account	19-1761-12	830,363	804,226		(26,137)			
Science Products	19-1761-16	187,001	181,111		(5,890)			
Texteams For Science	19-1761-20	68,535	66,378		(2,157)			
Dana Center - T E K S For Leaders - Revolving Fund	19-1761-25	151,866	147,086		(4,780)			
Course Specific Incidental Fees Physics	19-1768-26		68,953		68,953			



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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences - Physics Instructional Technology Fee (Cns)	19-1768-31		163,872		163,872			
Dpri Designated Funds	19-1780-00		677,166			(677,166)	677,166	
Core Facilities Bridge Funds	19-1780-10		261,440			(261,440)	261,440	
Natural Sciences - School Of Biological Sciences - Multi-Media Fee	19-1794-24		103,383		103,383			
Health Information Technology Pure-Hit	19-1794-25	100,000	100,000					
Natural Sciences - Flat Rate Tuition Fee Distribution	19-5100-45		427,037		427,037			
Lady Bird Johnson Wildflower Center	19-7250-01	2,261,000	2,261,000					
Sustainable Sites Project	19-7250-02	288,627	288,627					
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	155,000	149,962		(5,038)			
College Of Natural Sciences - Special Reserves - Research Support And Development	19-7968-00 14-7487-01 20-7480		5,581,725		5,581,725			
Research Support And Development - Dean Of Natural Sciences	19-7968-01 14-7487-00		742,444		742,444			
Research And Development Funds: Daniel Johnston (14-7487-91)	19-7968-20		210,000		210,000			
Institute For Cellular & Molecular Biology - Research Development & Support (20-7480-50)	19-7968-30		97,632		97,632			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate Students Recruiting Fund (20-7480-51)	19-7968-31		105,000		105,000			
Marine Science Institute - Port Aransas Physical Plant Administration	19-8633-10		195,949		195,949			
Marine Science Institute-Port Aransas Building Maintenance	19-8644-00		632,511		632,511			
Marine Science Institute-Port Aransas Custodial Services	19-8654-00		212,713		212,713			
Marine Science Institute-Port Aransas Grounds Maintenance	19-8664-00		156,697		156,697			
Endowment Compliance Fund - Natural Sciences	19-9100-21		89,200		89,200			
F T R - Texas Memorial Museum	19-9605-00		55,231		55,231			
Texas Memorial Museum - Publication Fund	19-9605-71	104,718	101,315		(3,403)			
Marine Science Institute-Port Aransas-Visitors Center	19-9635-71	130,000	125,775		(4,225)			
McDonald Observatory - Visitors Information Center	19-9640-73	1,121,391	1,094,466		(26,925)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		11,420,995	39,021,129	(47,338)	26,708,866	(938,606)	938,606	
NURSING, SCHOOL OF								
Nursing - Clinical Instruction Fee	19-4404-20		27,000		27,000			
Course Specific Incidental Fees Nursing	19-4404-23		116,437		116,437			

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2013-14 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nursing-Nursing Student Assistance Fee	19-4404-24		187,421		187,421			
Nursing-Advising Fee	19-4404-26		278,624		278,624			
Nursing - N C L E X Preparation Fee	19-4404-27		8,000		8,000			
Nursing-Instructional Technology Fee	19-4404-28		153,733		153,733			
Nursing-Application Fees	19-4404-29	11,000	11,000					
Nursing - Placement Fee	19-4404-31		97,874		97,874			
Nursing - Medication Assistants Fee	19-4404-32		103,860		103,860			
Nur Central Texas Community Health Centers	19-4404-38	1,080,000	1,080,000					
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50							
School Of Nursing-Special Reserves- Research Support (14-7488-03)	19-7972-00		112,536		112,536			
Endowment Compliance Fund - Nursing	19-9100-15		11,500		11,500			
Information Technology Fee Summary Nursing	19-9712-00		189,426		189,426			
<b>NURSING, SCHOOL OF SUBTOTAL</b>		<b>1,091,000</b>	<b>2,377,411</b>		<b>1,286,411</b>			
<b>PHARMACY, COLLEGE OF</b>								
Pharmacy-Application Fees	19-4605-22	46,270	46,270					

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2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pharmacy-Advising Fee	19-4605-25		115,734		113,146	(2,588)	6,155	3,567
Pharmacy-Instructional Technology Fee	19-4605-26		220,981		216,600	(4,381)	27,662	23,281
Course Specific Incidental Fees Pharmacy	19-4605-27		118,077		118,077			
Pharmacy-Bexar County Hospital District	19-4605-28		12,000		(390)	(12,390)	60,000	47,610
Dean's Office Miscellaneous Income	19-4605-31	67,300	65,182		(2,118)			
Pharmacy - Placement Fee	19-4605-42		27,256		26,876	(380)	4,582	4,202
Cop Clerkship Training	19-4605-60		203,437		172,750	(30,687)	101,554	70,867
Cop Contracted Instructional Services	19-4605-61		276,120		276,120			
College Of Pharmacy Program Operations	19-4605-68		2,135,342		2,036,470	(98,872)	139,166	40,294
College Of Pharmacy Introductory Pharmacy Practice Experiences Ippe	19-4605-69		58,290		55,000	(3,290)	8,233	4,943
Pharmacy - Flat Rate Tuition	19-5100-85							
Pharmacy-Continuing Education	19-7810-52	413,000	453,035		(14,724)	(54,759)	180,000	125,241
College Of Pharmacy - Special Reserves - Research Support 14-7488-58	19-7974-00				556,888	556,888		556,888
Research Development Support - College Of Pharmacy 14-7488-51	19-7974-01		131,111		131,111			

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 2013-14 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - Pharmacy	19-9100-16		19,700		19,700			
Information Technology Fee Summary Pharmacy	19-9713-00		122,817		122,817			
PHARMACY, COLLEGE OF SUBTOTAL		526,570	4,005,352		3,828,323	349,541	527,352	876,893
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
L B J School Of Public Affairs - Executive Programs	19-3600-21	371,800	347,961		(11,317)	12,522		12,522
L B J - Multi Media/Distance Learning Fee	19-3600-23		989		989			
R G K Executive Education	19-3600-25	75,000	72,725		(2,275)			
L B J School Of Public Affairs - Governor's Center For Management Development	19-3600-26	730,950	700,655		(22,773)	7,522		7,522
L B J School Of Public Affairs - Placement Fee	19-3600-28		71,451		68,222	(3,229)	3,229	
L B J School Of Public Affairs - Instructional Technology Fee	19-3600-30		38,849		38,849			
L B J School Of Public Affairs - Graduate Advising Fee	19-3600-31		131,147		131,147			
L B J Writing Program	19-3600-32		39,149		39,149			
L B J School - Flat Rate Tuition	19-5100-75							
L B J School Of Public Affairs - Continuing Education Program	19-7840-52	637,018	610,088		(19,828)	7,102		7,102
Lbj School-Special Reserves-Research Support (14-7489-04)	19-7962-00 (14-7489-04)		269,775		269,775			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - L B J School Of Public Affairs	19-9100-17		9,400		9,400			
Information Technology Fee Summary L B J School	19-9709-00		38,739		38,739			
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		1,814,768	2,330,928		540,077	23,917	3,229	27,146
SOCIAL WORK, SCHOOL OF								
Offender Education Support Account	19-5005-10	120,000	116,100		(3,900)			
Social Work - Workshops And Institutes	19-5005-25	200,000	193,500		(6,500)			
Social Work-Course Specific Incidental Fees	19-5005-27		178,552		178,552			
Technology Transfer Initiatives	19-5005-28	150,000	145,278		(4,722)			
Social Work-Learning Resource Center Fee	19-5005-29		77,795		77,795			
School Of Social Work - Instructional Fee Technology Fee	19-5005-33		82,151		82,151			
School Of Social Work - Advising Fee	19-5005-35		332,907		332,907			
Social Work-Placement Fee	19-5005-36		90,000		90,000			
Ccins-Coalition For Careers In The Non-Profit Sector	19-5005-40	3,000	2,905		(95)			
Social Work International Field Placement	19-5005-42	15,000	15,000					

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2013-14 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Survey Of Organizational Excellence	19-5005-43	150,000	145,278		(4,722)			
Social Work - Flat Rate Tuition Fee Distribution	19-5100-55		17,400		17,400			
School Of Social Work-Special Reserves- (14-7488-75)	19-7976-00 Research Support		299,303		299,303			
Endowment Compliance Fund - Social Work	19-9100-19		8,200		8,200			
SOCIAL WORK, SCHOOL OF SUBTOTAL		638,000	1,704,369		1,066,369			
UNDERGRADUATE STUDIES, SCHOOL OF								
Endowment Compliance Fund - Undergraduate Studies	19-9100-29		1,300		1,300			
Honors Colloquium	19-9205-91		163,414		169,758	6,344		6,344
Office Of The Dean Of Undergraduate Studies	19-9205-93		4,186		15,428	11,242		11,242
Undergraduate Programs	19-9601-00		73,500		79,356	5,856		5,856
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL			242,400		265,842	23,442		23,442
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense, Including Travel	19-0205-50		65,947		65,947			
President's Office - Development And Official Occasions	19-0619-14		76,053		76,053			
President's Office Designated Funds	19-0619-16		52,800		52,800			

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 DESIGNATED FUNDS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Governmental Relations - General Administrative Expenses Including Official Occasions	19-0619-32		430,631		430,631			
The Academy Of Medicine, Engineering And Science Of Texas	19-0619-33	520,166	520,166					
Espn Academic Excellence	19-0619-36		5,008,933		5,008,933			
PRESIDENT'S OFFICE SUBTOTAL		520,166	6,154,530		5,634,364			
INTERCOLLEGIATE ATHLETICS								
U T Trademark Program	19-0206-01	9,170,000			(4,230,000)	4,940,000		4,940,000
Student Athlete Opportunity Fund	19-1200-00	350,000	343,000		(7,000)			
Intercollegiate Athletics For Men-Summer Camps Basketball	19-9050-92	277,000	268,000		(9,000)			
Intercollegiate Athletics For Men-Summer Camps Baseball	19-9050-93	414,000	401,000		(13,000)			
Intercollegiate Athletics For Men-Summer Camps Track	19-9050-95	70,000	68,000		(2,000)			
Intercollegiate Athletics For Men - Summer Camps Golf	19-9050-96	239,000	231,000		(8,000)			
Intercollegiate Athletics For Men-Summer Camps Football	19-9050-97	461,000	446,000		(15,000)			
Intercollegiate Athletics For Men - Athletic Training Camp	19-9050-98	44,000	43,000		(1,000)			
Intercollegiate Athletics For Men - Cheerleading Camp	19-9050-99	550,000	532,000		(18,000)			
Intercollegiate Athletics For Men-Longhorn Foundation Special Activities	19-9051-04	509,600	493,600		(16,000)			



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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Intercollegiate Athletics For Women-Basketball Summer Camps	19-9060-80	251,000	243,000		(8,000)			
Intercollegiate Athletics For Women-Diving Summer Camps	19-9060-81	134,000	130,000		(4,000)			
Intercollegiate Athletics For Women-Swimming Summer Camps	19-9060-82	805,000	779,000		(26,000)			
Intercollegiate Athletics For Women-Soccer Summer Camps	19-9060-83	558,000	540,000		(18,000)			
Intercollegiate Athletics For Women-Tennis Summer Camps	19-9060-84	308,000	298,000		(10,000)			
Intercollegiate Athletics For Women-Volleyball Summer Camps	19-9060-85	819,000	792,000		(27,000)			
Law-Golf Camp	19-9060-86	65,000	63,000		(2,000)			
Intercollegiate Athletics For Women - Softball Camp	19-9060-87	98,000	95,000		(3,000)			
Intercollegiate Athletics For Women Rowing Camp	19-9060-88	22,000	21,000		(1,000)			
Endowment Compliance Fund - Athletics	19-9100-02		32,400		32,400			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		15,144,600	5,819,000		(4,385,600)	4,940,000		4,940,000
EXECUTIVE VICE PRESIDENT AND PROVOST								
Operating Expenses For Dell Pediatric Research Institute	19-0206-04		526,154			(526,154)	526,154	
International Student Health Insurance Fee	19-0220-23	2,700,000	2,700,000					
Registrar - Automated Degree Audit	19-0235-09		39,911		39,911			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Registrar-Transcript Services Division	19-0235-10	1,050,000	1,014,000		(36,000)			
Registrar-Registration Fee	19-0235-11		687,567		687,567			
Registrar-Diploma Duplication Or Replacement	19-0235-12	43,000	41,800		(1,200)			
Registrar-Late Registration Fees	19-0235-13	175,000	175,000					
Admissions-Foreign Student Application Fees	19-0235-14	1,450,000	1,450,000					
Admissions Undergraduate Application Fees	19-0235-15	2,600,000	2,600,000					
Admissions Graduate Application Fees	19-0235-16	830,000	757,320		(72,680)			
Admissions Graduate M B A M P A Applications Fees	19-0235-18	300,000	23,342		(276,658)			
Admissions - Enrollment Deposit Fee	19-0235-19	95,000	95,000					
Certifications	19-0235-21	110,000	106,750		(3,250)			
Admissions - Houston Satellite Admissions Office Programs	19-0235-35		5,000		5,000			
S F S -Scholarships - Designated Tuition	19-0255-10		8,556,608		8,556,608			
International Office - Hardship Waivers	19-0265-05		56,554		56,554			
Foreign Scholar Service Fee	19-0265-06	170,000	180,000			(10,000)	10,000	

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Documentation Services	19-0265-07	167,238	167,238					
International Office - International Student Service Fee	19-0265-14		437,241		437,241			
International Office - Student Orientation Fee	19-0265-15	992,000	992,000					
International Office - Study Abroad Fee	19-0265-16		33,379		33,379			
International Office - Study Abroad, Affiliated And Exchange Programs Application Fee	19-0265-17	125,000	170,450		45,450			
International Office - Consortium Core School Fee	19-0265-18	5,000	5,000					
Be Global Internship Study Abroad Program	19-0265-26	200,000	200,000					
International Office - Supplemental Budget	19-0265-31	40,000	40,000					
International Office - Program Development	19-0265-41	108,000	184,332		76,332			
International Office - Affiliated Studies Registration Fee	19-0265-61	190,000	265,000			(75,000)	75,000	
Independent Study And Research - Graduate Students	19-0265-62	55,000	129,331			(74,331)	75,000	669
Independent Study And Research - Undergraduate Students	19-0265-63	4,000	4,000					
International Office - Student Programs	19-0265-71	5,000,000	5,000,000					
Study Abroad Program-Faculty Led Programs	19-0265-73		150,000			(150,000)	325,000	175,000

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
International Office - English As A Second Language Program	19-0265-81	2,746,656	2,470,179		(153,282)	123,195		123,195
Immigration Services	19-0265-85	35,000	48,840			(13,840)	32,645	18,805
International Academic Programs	19-0265-90	563,500	563,500					
Faculty Led Overseas Instruction Programs	19-0265-92		138,000		138,000			
Es1 Graduate Course	19-0265-93		156,400		156,400			
Sao Administered Programs	19-0265-95	2,100,000	2,100,000					
S A O Recovered Administrative Costs	19-0265-97	184,280	383,870			(199,590)	200,000	410
Overseas Insurance	19-0265-99	313,842	313,842					
M C C Building - V A Lease	19-0601-60			(205,938)		(205,938)	205,938	
Financial Aid Scholarship Awards From Academic Sustainability Tuition	19-0782-15		28,000,000		28,000,000			
Education Is Freedom E I F	19-0782-16		1,000,000		1,000,000			
Initial Distinguished Longhorn Opportunity And Presidential Achievement Scholarships	19-0782-17		1,000,000		1,000,000			
Academic Progress Grant	19-0782-18		1,692,599		1,692,599			
Student Success Initiatives	19-0789-01				1,400,000	1,400,000		1,400,000
Academic Programs/Startup	19-1403-21							

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
E V P P - Faculty Computer Life Cycle Program	19-1403-23							
Provost Academic Excellence	19-1403-26							
Undergraduate Excellence	19-1403-60		2,580,028		2,580,028			
Center For Studies In Texas History - Instructional Technology Fee	19-1647-01		43,248		43,248			
Cah-Exxon Mobil Corporate History Book Project	19-1648-50		50,000			(50,000)	50,000	
Jack S. Blanton Museum Of Art - Miscellaneous Income	19-3410-22	120,000	116,100		(3,900)			
Blanton Admissions	19-3410-30	215,000	208,012		(6,988)			
Membership Income	19-3410-31	7,500	7,256		(244)			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							
D I I A - Division Central Account	19-5250-00		41,669		41,669			
Center For Instructional Technologies	19-5850-00		1,230,634		1,230,634			
Measurement And Evaluation Center-Operating Fund	19-6660-31	855,000	855,000					
Texas Digital Library	19-6802-00	725,000	1,097,736			(372,736)	1,100,000	727,264
Library-General Libraries-Program Support Fund	19-6802-62	295,000	265,000			30,000		30,000

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Library-General	19-6802-63	330,000	309,223		(9,960)	10,817		10,817
	Libraries-Duplication Revolving Fund							
Library-General	19-6802-65	27,000	1,937		(25,063)			
	Libraries-Courtesy Borrower Annual Fees							
Library-General	19-6802-66	40,000	38,659		(1,341)			
	Libraries-Lost Book Charges							
Library-General	19-6802-67	212,000	208,786		(3,214)			
	Libraries-Library Fines							
Library-General	19-6802-70		745,000		570,000	(175,000)	175,000	
	Libraries-Library Materials Revolving Fund							
Center For American	19-6802-71	60,000	101,500		(3,500)	(45,000)	45,000	
	History-General Libraries Program Support Fund							
Library-General	19-6802-72	1,965	1,903		(62)			
	Libraries-Miscellaneous Income Fund							
Ut System Digital Library	19-6802-73	350,000	398,662			(48,662)	155,000	106,338
Library Resource Sharing	19-6802-74	13,650,000	17,650,000			(4,000,000)	4,000,000	
	Project							
Library - General	19-6802-78	132,251	186,200		(6,051)	(60,000)	60,000	
	Libraries Inter-Library Services							
Library-General	19-6802-79		14,351,564		14,351,564			
	Libraries-Student Library							
Ut Libraries - Benson	19-6802-85	4,000	8,600		(275)	(4,875)	40,000	35,125
	Latin American Collection							
Ut Libraries -	19-6802-86	3,600	5,000		(163)	(1,563)	20,000	18,437
	Digitization Account							
Provost Enhancement	19-7400-15		460,000		460,000			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Indirect Cost Return	19-7440-26		14,625		14,625			
Photographic Collections Revolving Fund	19-7475-01	123,900	120,000		(3,900)			
Harry Ransom Humanities Research Center - Publication Revolving Fund	19-7475-02	50,000	50,000		(1,625)	(1,625)	90,000	88,375
Harry Ransom Humanities Research Center - Gift Collection Revolving Fund	19-7475-05	8,000	25,000			(17,000)	17,000	
Harry Ransom Humanities Research Center - Development Revolving Fund	19-7475-06	15,000	15,000		(488)	(488)	30,000	29,512
Continuing Education - K16c-Curriculum Development - H.S. Instructional Services	19-7830-51	1,355,000	471,409		(883,591)			
Continuing Education - K16c-Educational Services Testing	19-7830-53		396,453		396,453			
Continuing Education - K16c- G E D Scoring Center	19-7830-54	590,000	321,803		(268,197)			
Continuing Education - K16c-Ut High School Diploma Program	19-7830-56		152,760		152,760			
Continuing Education - University Charter School	19-7830-57	7,628,218	7,560,627		(1,008,543)	(940,952)	940,952	
Continuing Education - K16c-Director's Account	19-7830-58		511,224		511,224			
Continuing Education - K16c- Language Learners At The Ut Center For Hispanic Achievement Lucha	19-7830-61	625,000	386,486		(238,514)			
Continuing Education -Petroleum Extension Service - Training Schools	19-7840-56	1,658,200	1,290,028		(368,172)			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Continuing Education -Petroleum Extension Service - Training Aids	19-7840-57	2,583,000	1,135,880		(1,447,120)			
Petex - Digital Training	19-7840-59	236,000	523,628		287,628			
Petex - West Texas Training Center	19-7840-61	79,800	45,100		(34,700)			
Petex - General And Administrative Expenses	19-7840-62		1,219,698		969,698	(250,000)	250,000	
Continuing Education - Thompson Conference Center - Operations	19-7880-52	500,000	950,777		450,777			
Ut Nova	19-7880-54	10,000	9,675		(325)			
Continuing Education - Thompson Conference Center - Ut Forum	19-7880-57	10,000	9,675		(325)			
Continuing Education -Thompson Conference Center - Third Age Education Fund	19-7880-58		19,386		(614)	(20,000)	20,000	
Third Age University Administration	19-7880-59	492,675	206,652		(286,023)			
Continuing Education - Thompson Conference Center - S A G E	19-7880-65	10,000	9,675		(325)			
Continuing Education - Thompson Conference Center - U T Quest	19-7880-80	10,000	9,675		(325)			
Tcc - Apsi	19-7880-81	375,000	140,287		(234,713)			
Continuing And Innovative Education - Executive Director's Office Operations	19-7890-50	75,599	1,279,335		931,406	(272,330)	272,330	
Continuing And Innovative Education - Executive Director's Office Special Projects	19-7890-51		73,420		(2,386)	(75,806)	75,806	



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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Continuing Education - Elderhostel - Programs	19-7890-54	550,000	440,865		(109,135)			
Continuing And Innovative Education - Executive Director's Office Development	19-7890-55		46,250		(1,503)	(47,753)	47,753	
Continuing Education - University Extension	19-7890-56	1,281,653	965,149		(309,539)	6,965		6,965
Continuing Education - Professional Development Center	19-7890-58	1,609,630	1,403,067		(206,563)			
Continuing Education -Information Technology I T	19-7890-60		808,792		808,792			
Continuing Education - Road Scholar	19-7890-64		50,000			(50,000)	50,000	
Distance College Program	19-7890-65	1,984,397	1,403,447		(574,061)	6,889		6,889
Associate Dean Account	19-7890-66		458,844		465,084	6,240		6,240
C I E Marketing	19-7890-67		474,717		474,717			
Continuing And Innovative Education - Executive Director's Reserve - Icr	19-7890-70		15,467		15,467			
Odyssey	19-7890-71	375,000	210,575		(164,425)			
Pdc - Corporate Government	19-7890-74	1,020,000	889,104		(130,896)			
Pdc - Health Safety	19-7890-75	301,000	291,525		(9,475)			
Endowment Compliance Fund - Center For American History	19-9100-04		5,800		5,800			
Endowment Compliance Fund - Financial Services V P S A	19-9100-08		34,100		34,100			

The University of Texas at Austin

2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund - U T Libraries	19-9100-10		5,500		5,500			
Endowment Compliance Fund - Harry Ransom Humanities Research Center	19-9100-18		10,600		10,600			
Endowment Compliance Fund - U T Press	19-9100-20		4,100		4,100			
Endowment Compliance Fund - Blanton	19-9100-24		6,700		6,700			
Endowment Compliance Fund - International Office	19-9100-26		1,000		1,000			
Student Financial Services - Administrative Allowance	19-9214-96	415,000	718,092		(40,000)	(343,092)	443,092	100,000
Student Financial Services - Texas Public Education Grant Program - Resident Students	19-9235-92		10,880,000		10,880,000			
Student Financial Services - Texas Public Education Grant Program - Non-Resident Citizens	19-9235-93		634,000		634,000			
Texas Public Education Grant Program - Non-Resident Foreign Students	19-9235-94		360,000		360,000			
Student Financial Services - Texas Public Education Grant Program - Law - Resident	19-9235-99		636,000		636,000			
Student Financial Services - Texas Public Education Grant Program - Law - Non - Resident	19-9236-01		30,000		30,000			
Winedale Historical Center	19-9670-72	55,000	53,000		(2,000)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Humanities Research Center - Information Technology	19-9715-30		20,000		20,000			
C I T Information Technology Services	19-9717-05		382,840		382,840			
Information Tech Projects	19-9717-11		93,000		93,000			
Jack S. Blanton Museum Of Art-Museum Sales	19-3410-21	300,000	290,250		(9,750)			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		63,707,904	144,315,970	(205,938)	74,366,375	(6,447,629)	9,931,670	2,884,041
UNIVERSITY DEVELOPMENT OFFICE								
Endowment Fee Distribution - .08	19-0208-15	878,600			(878,600)			
Development Endowment Fee Operating	19-0208-16	3,594,000	3,594,000					
Annual Giving Direct Costs	19-0208-20	970,000	970,000					
Commencement	19-0619-11	100,000	100,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		5,542,600	4,664,000		(878,600)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Campus Real Estate Office	19-0206-08		2,190		2,190			
Vice President And Chief Financial Officer General Administrative Expense, Including Official Occasions	19-0206-20		25,000		25,000			
Ut System Campuses Support - Budget	19-0206-21 18-0003-65	127,281	169,707			(42,426)	42,426	

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ut System Campuses Support - Purchasing	19-0206-22 18-0003-67	118,232	157,643			(39,411)	39,411	
Payment Services	19-0206-23		608,119		608,119			
I T S Central Funding-Designated Funds	19-0206-55		5,056,485		5,056,485			
Accounting Office - Operating - Designated	19-0220-01	312,000	6,290,571		5,978,571			
I T S - Student Identification Card Fee	19-0220-05	250,000	250,000					
Office Of Accounting - Institutional Perkins NdsI Late Charge Receipts	19-0220-14	35,500	93,109		57,609			
Ut System Campuses Support - Accounting	19-0220-17 18-0003-60	229,463	323,950			(94,487)	94,487	
Ut System Campuses Support - Hrms	19-0220-19	100,353	133,804			(33,451)	33,451	
Payroll Office	19-0225-01		63,154		63,154			
Ut System Campuses Support - Payroll (18-0003-63)	19-0225-02	161,460	273,278			(111,818)	111,818	
Vtxc Equipment Replacement	19-0660-11		144,000		144,000			
Cognos Software Licensing	19-5800-21	317,850	400,567			(82,717)	82,717	
I T S - Administration - I T A C	19-5800-24		7,165,243		7,165,243			
Its Administration Store	19-5800-33	700,000	700,000					

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 2013-14 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		2,352,139	21,856,820		19,100,371	(404,310)	404,310	
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Chem-Bridge Program	19-0008-46	94,925	86,096		(8,829)			
Spurs Program	19-0008-47	50,750	9,370		(41,380)			
Ddce - Administrative Services	19-0008-49		23,118		23,118			
Dei Special Programs	19-0008-51	25,500	12,868		(12,632)			
Tice Special Projects	19-0008-52		18,128		18,128			
Hearts Of Texas Charitable Campaign	19-0008-53		7,500		7,500			
Regional Foundation Library Grant Workshops	19-0008-54		8,250		8,250			
Summer Institute For The Gifted	19-0008-56	103,250	100,000		(3,250)			
Ddce Cos Administration	19-0008-57		3,869		3,869			
Ddce Cos It	19-0008-58		22,647		22,647			
Ddce Cos Communications	19-0008-59		43,021		43,021			
Ddce - Development Donor Cultivation	19-0008-60		19,252		19,252			
Vp Ddce - Special Allocation	19-0008-61		114,683		114,683			
Pcyd Sdi Operating Account	19-0008-63	172,736	201,780		29,044			

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2013-14 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Equal Opportunity Services	19-0008-64		9,334		9,334			
Foodways Texas	19-0008-65	75,000	14,303		(60,697)			
Vpsa Multicultural Information Center Workshop Programs	19-0207-05		5,779		5,779			
Dean Of Students - Preview Program	19-0230-03		250,271		250,271			
Ds-Student Volunteer Center	19-0230-15		38,318		38,318			
The University Of Texas Elementary School	19-0609-05	2,138,000	2,316,433		(45,077)	(223,510)	325,000	101,490
Ut Elementary School Meal Service Account	19-0609-10	97,000	97,000					
Utes Pre-Kindergarten	19-0609-20	105,000	101,587		(3,413)			
Utes Cafeteria And Catering	19-0609-30	5,200	5,036		(164)			
Dean Of Students - Gateway Program	19-0619-50		7,300		7,300			
Uoc - McAllen	19-0645-01		10,000		10,000			
Uoc - San Antonio	19-0645-02		9,440		9,440			
Indirect Cost Return	19-7440-27		7,156		7,156			
University Interscholastic League-General Fee Account	19-7895-02	2,380,000	3,371,447		995,428	3,981		3,981
Uil State Music Contest Funds	19-7895-03	667,000	905,541		255,082	16,541		16,541

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2013-14 BUDGET  
DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
U11 Interscholastic League Press Conference	19-7895-04	342,800	1,508,988		1,178,543	12,355		12,355
U11 - Athletic And Academic Contests	19-7895-05	5,223,500	3,993,569		(1,208,567)	21,364		21,364
U11 - Corporate Sponsorship Account	19-7895-06	1,970,000	348,392		(1,796,323)	(174,715)	543,600	368,885
T E A Steroid Testing Program - Sn 8	19-7895-07	500,000	500,000					
U11 Officials Association	19-7895-08	200,000	167,858		(5,455)	26,687		26,687
Endowment Compliance Fund - Diversity And Community Engagement	19-9100-23		19,994		21,300	1,306		1,306
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		14,150,661	14,358,328		(108,324)	(315,991)	868,600	552,609
VICE PRESIDENT FOR RESEARCH								
Intellectual Property Income	19-0205-78	15,700,000	21,976,650		(5,723,350)	(12,000,000)	12,000,000	
Office Of Technology Licensing And Intellectual Property	19-0205-80		2,650,580		2,650,580			
Legal Expenses	19-0205-82	1,000,000	3,000,000		2,000,000			
Vice President For Research - Designated	19-0602-71		1,326,136		1,326,136			
Sponsored Projects	19-0650-12		2,371,939		2,371,939			
Nih Salary Cap-Pi Summer Salary Support	19-0650-16		210,000		210,000			
Nokia	19-2285-43	200,000	193,706		(6,294)			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cei - Austin Energy	19-4790-15	265,000	256,659		(8,341)			
Operating Budget	19-5800-29		102,387		102,387			
Memberships	19-5875-26	125,000	123,000		(2,000)			
Vice President For Research - Research Enhancement	19-7400-02		785,863		785,863			
Vice President For Research - Research Development And Support	19-7400-06							
Die Operating	19-7400-20		607,198		607,198			
Rsc Salary	19-7400-41		301,720		301,720			
Bureau Of Business Research-Revision Of Directory Of Texas Manufacturers	19-7455-01		11,593		(377)	(11,970)	11,970	
I C 2 - Austin Technology Incubator	19-7490-05	350,000	338,983		(11,017)			
I C 2 - Commercialization	19-7490-06	10,000	9,675		(325)			
I C 2 - M S Degree Program	19-7490-07	650,000	629,540		(20,460)			
Vice President For Research - Research Development And Support Allocation	19-74XX-XX		3,301,458		3,301,458			
Applied Research Laboratories-Fixed Fee	19-8800-03	4,068,421	6,050,000			(1,981,579)	9,000,000	7,018,421
Endowment Compliance Fund - Vp Research	19-9100-27		4,700		4,700			
Endowment Compliance Fund - Ic2	19-9100-30		5,600		5,600			



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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		22,368,421	44,257,387		7,895,417	(13,993,549)	21,011,970	7,018,421
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dean Of Students - Summer Orientation Program Fees	19-0230-01	1,615,000	1,442,687		(172,313)			
Dean Of Students - New Student Programming	19-0230-02		165,712		165,712			
Student Government - Misc Projects	19-0230-04	10,000	10,000					
Dean Of Students - Research Initiative	19-0230-26		165,000		165,000			
Counseling And Mental Health Center	19-0231-04	145,000	140,200		(4,800)			
Vice President For Student Affairs - Parents' Association	19-0605-11	163,000	159,128		(3,872)			
Analecta Publication Fund	19-1600-25	1,905	1,807		(98)			
Dean Of Students - Flat Rate Tuition Distribution	19-5100-65							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recs - Sport Clubs Student Organization Activities	19-6000-35	500,000	500,000					
Recreational Sports - Youth Camps	19-9016-91	69,000	66,800		(2,200)			
Recreational Sports - University Officials Association	19-9016-93	11,000	10,550		(450)			
Recreational Sports - Miscellaneous Operations	19-9016-95	14,600	14,100		(500)			

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2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowment Compliance Fund	19-9100-28		8,900		8,900			
- Vice President For Student Affairs								
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		2,529,505	2,684,884		155,379			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Central Vehicle Fleet	19-0015-00		336,318		336,318			
Management Automotive Services								
Parking - Central Fleet	19-0015-03	1,500,000	1,455,000		(45,000)			
Management And Automotive Services								
Proceeds From Recycling	19-0020-00	125,000	92,010		(32,990)			
Office Of The Vice President For University Operations	19-0208-00							
Human Resources Office	19-0210-00		2,441,394		2,441,394			
Designated Funds								
Occupational Health Clinic - Non-Wci	19-0210-05 14-0210-05		40,000		40,000			
Annual Staff Service Awards Program	19-0210-10		23,500		23,500			
Human Resources Office - Training/Job Fairs/ Workshops	19-0210-20		1,598		1,598			
Ut System Campuses Support - Human Resource Services	19-0210-21 18-0003-62	5,625	5,625					
Campus Environmental Center Agency Coke Pepsi	19-0230-13		20,000		20,000			
Campus Environmental Center Agency	19-0230-14	16,750	16,750					

The University of Texas at Austin  
2013-14 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Document Solutions 14-0609-12	19-0609-14		161,171		161,171			
Employee Assistance Program	19-0610-05	268,512	268,512					
Travel Management Services	19-0640-12	30,000	182,838		152,838			
Avp - Campus Safety And Security	19-3025-00		5,000		5,000			
Vp For University Operations - Flat Rate Tuition	19-5100-86							
Texas Swimming Center	19-5900-20		108,194		108,194			
Lee Joe Jamail Texas Swimming Center - Designated Funds	19-5900-21	533,124	383,124		(150,000)			
Lee Joe Jamail Texas Swimming Center - Lifeguard Program	19-5900-23	252,592	252,592					
Lee Joe Jamail Texas Swimming Center - Plant Support Services	19-5900-25	48,897	48,897					
Ut Child Dev. Center - Comal	19-6800-00	1,721,711	1,621,045	(78,678)		21,988	(20,000)	1,988
Child Care Center	19-6900-00	1,385,699	1,287,021	(78,678)		20,000	(20,000)	
Indirect Cost Return	19-7988-00		690		690			
University Police Department	19-8620-00		5,637,606		5,637,606			
Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security	19-8622-00		18,000		18,000			
Official Occasions	19-8630-01		30,000		30,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Campus Planning And Facilities Management	19-8630-06		279,990		279,990			
Business And Financial Srvs Directors Office	19-8630-13		346,970		346,970			
Administrative And Personnel Services	19-8630-15		766,414		766,414			
Fs - Office Of The Director Of Facilities Services	19-8630-24		729,734		729,734			
Fs - Service Center	19-8630-25		340,020		340,020			
Fs - Business Services	19-8630-30		1,611,537		1,611,537			
Technology Resources For Employee And Campus Services	19-8630-35		2,589,290		2,589,290			
Ut System Campuses Support - T R E C S	19-8630-36 18-0005-78	93,210	93,210					
Vpuo Portfolio Support	19-8630-37	519,280	994,021		474,741			
Fs-Safety	19-8630-40		256,712		256,712			
Fs-Recycling And Sustainability	19-8630-50		219,837		219,837			
Fs - Central Stores	19-8630-60		25,000		25,000			
Environmental Health And Safety Office Hazardous Waste Disposal	19-8635-20		616,816		616,816			
Environmental Health And Safety Office Operating Account	19-8635-21		2,026,395		2,026,395			
Environmental Health And Safety Office -Occupational Health And Campus Safety	19-8635-22		43,479		43,479			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Environmental Health And Safety Office - Compliance And Environmental Management	19-8635-23		57,466		57,466			
Environmental Health And Safety Office-Radiation Safety Account	19-8635-24		39,500		39,500			
Surplus Property Shop 033	19-8635-33		301,360		301,360			
Event & Moving Services	19-8635-54		97,333		97,333			
Fire Prevention Services - Operating Account	19-8635-55		411,730		411,730			
Recycling Shop 046	19-8635-56		435,528		435,528			
Furniture Shop 034	19-8635-60		192,324		192,324			
Fs-Training	19-8636-25		50,000		50,000			
Defensive Driving And Training	19-8636-36	11,000	11,000					
Prc-Support Services-Plan & Management 072	19-8637-04		12,300		12,300			
Fs - Central Funding Control Account	19-8637-22							
Pmcs - Steam & Plumbing Shop 004	19-8640-04		(65,000)		(65,000)			
Pmcs - Electrical Shop 007	19-8640-07		(210,500)		(210,500)			
L B J Library - Contract Security Services	19-8640-10	797,604	677,604		(120,000)			
Fs-Facilities Maintenance	19-8640-11		10,740,655		10,740,655			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pmcs - Construct. Services Contract	19-8640-12							
Pmcs - Sheet Metal Shop 013	19-8640-13		(20,000)		(20,000)			
Instrumentation And Controls (I&c) 014	19-8640-14		30,000		30,000			
Fire Safety Shop 019	19-8640-19		(330,000)		(330,000)			
Fs-Building Maintenance - Lbj Library 006	19-8640-20	526,507	526,507					
Pmcs-Carpenter Shop 021	19-8640-21		(219,000)		(219,000)			
Pmcs-Paint Shop 022	19-8640-22		(242,000)		(242,000)			
Pmcs-General Construction Shop 024	19-8640-24		(160,000)		(160,000)			
Facilities Maintenance Office 028	19-8640-28		16,000		16,000			
Fs-Custodial Services Lbj Library 081	19-8640-30	530,658	530,658					
Locks And Keys, Shop 032	19-8640-32		210,976		210,976			
Customer Relations And Communications	19-8640-33		719,872		719,872			
Pmcs-Abatement Shop 038	19-8640-38		(60,000)		(60,000)			
Pmcs - Asbestos Waste Disposal	19-8640-39							
Pmcs-Project Management Dir Office	19-8640-40		(15,244)		(15,244)			

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 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pmcs - Sign Shop 042	19-8640-42		(52,000)		(52,000)			
Fs - Building Operations	19-8640-44		25,000		25,000			
C P F M - Campus Planning	19-8640-51		481,255		481,255			
Cpfm - Sustainability	19-8640-52		176,336		176,336			
Green Fee	19-8640-53		55,500		506,975	451,475		451,475
Pmcs - Project Management	19-8640-60		3,004,630		3,004,630			
Pmcs-Construction Services Op. 026	19-8640-70		3,042,796		3,042,796			
Events	19-8640-71		25,000		25,000			
Pmcs - Project Support	19-8640-80		1,384,572		1,384,572			
Zone 1 North Campus Shop 091	19-8640-91		60,000		60,000			
Zone 2 Central Campus Shop 092	19-8640-92		(35,000)		(35,000)			
Zone 3 East Campus Shop 093	19-8640-93		(80,000)		(80,000)			
Zone 4 South Campus Shop 094	19-8640-94		(175,000)		(175,000)			
Fs - Dell Pediatric Institute Shop 95	19-8640-95		(185,000)		(185,000)			
Fs - Energy Resource Conservation	19-8640-96		60,000		60,000			
Fs - Engineering Tech Support	19-8640-97		10,000		10,000			

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DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Prc - Hvac 051/Fcms 059	19-8642-04		15,000		15,000			
Prc-Building Maintenance	19-8642-05		250,000		250,000			
Custodial Services Shop 031	19-8650-10		10,130,691		10,130,691			
W P R Building Operation	19-8650-60	227,599	173,129		(54,470)			
Landscape Services Shop 035	19-8660-10		2,293,752		2,293,752			
Prc-Grounds Maintenance Shop 071	19-8662-00		354,652		354,652			
Utilities - Purchased Utilities - Main Campus	19-8670-10 - Designated Funds		49,435,419	(2,186,200)	48,229,439	(3,392,180)	3,392,180	
Physical Plant - Building Maintenance - Utilities	19-8670-20		1,443,122		1,303,502	(139,620)	139,620	
Fs - Prc - Chilling Plant Ops Shop 068	19-8672-00		215,000		215,000			
Prc - Purchased Utilities	19-8673-00		8,712,160		7,043,734	(1,668,426)	1,668,426	
Marine Science Institute - Port Aransas Purchased Utilities	19-8674-00		654,520		654,520			
Utilities-McDonald Observatory	19-8676-00		282,100		282,100			
Utilities-Winedale	19-8677-00		27,520		27,520			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		8,593,768	120,900,533	(2,343,556)	109,943,558	(4,706,763)	5,160,226	453,463

OTHER INSTITUTIONAL SUPPORT



The University of Texas at Austin  
 2013-14 BUDGET  
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Bank Service Charges	19-0206-05	85,000	85,000					
Administrative Charge For Designated Funds	19-0206-06		317,426		317,426			
Ut Administration Building Operating - Ut	19-0206-07	428,991		(1,320,201)	891,210			
Miscellaneous General Institutional Expense	19-0206-50		25,000		25,000			
State And External Auditor Charges	19-0206-60		250,000		250,000			
Sematech Sublease	19-0206-76	912,000			(912,000)			
University Leases	19-0206-77	299,414			(299,414)			
Fringe Benefits-Centrally Funded	19-0206-80		54,341,681		54,341,681			
Longevity And U S S - Centrally Funded	19-0206-81		3,950,000		3,950,000			
Jamail Swim Center Renovation - Debt Service CIP 102-409	19-0206-96		177,770	(372,230)	550,000			
University Strategic Priorities	19-0206-98							
Accounting Office - Discount On Credit Cards	19-0220-03	1,144,704	1,144,704					
Tuition And Fees								
Accounting Office - Employee Educational Benefit	19-0220-35		1,260,000		1,260,000			
Sciquest Initiative	19-0220-41		239,525		239,525			
Indirect Cost Income	19-0610-09	73,590,373	227,730	(4,951,775)	(68,410,868)			

The University of Texas at Austin

2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of The Controller - Directors And Officers Liability Insurance	19-0617-11		78,000		78,000			
Office Of The Controller - Crime Insurance	19-0617-12		22,000		22,000			
Office Of The Controller - Auto Liability Insurance	19-0617-13		163,000		163,000			
Office Of The Controller - Property Insurance	19-0617-15		1,989,000		1,989,000			
Interest On Temporary Investments-Designated Funds	19-0618-10	11,795,315	2,878,820		(8,916,495)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			
General Administrative Expense Including Official Occasions - Marketing And Creative Services	19-0619-38		6,000		6,000			
Music License Fees And Royalties	19-0630-12		51,300		51,300			
Outreach Center And Neighborhood Longhorns - Lease Payments	19-0635-00		111,000		111,000			
Designated Tuition	19-0782-00		1,473,014	(16,887,977)	18,360,991			
V P B A - A S T And B-On-Time Set-Aside Clearing Account Academic Sustainability Tuition Set-Aside And B-On-Time Set Aside Disbursement	19-0782-20		7,500,000		7,500,000			
Flat Rate Reserve-Scholarships	19-0785-00		1,000,000		1,000,000			
Reserve For Academic Enhancement Initiatives	19-0785-01		12,000,000		12,000,000			
Information Technology Fee	19-0787-00							

The University of Texas at Austin  
2013-14 BUDGET  
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Information Technology Fee - I T A C Committee	19-0787-01							
Flat Rate Tuition	19-5100-00	479,773,600			(479,773,600)			
I T S - I T A C Microsoft License	19-5800-23		1,839,586		1,839,586			
Operation Maintenance Of Plant Allocation For New Facilities	19-8637-21		7,559,000		7,559,000			
P R C - Long-Term Ground Lease	19-8680-13	1,148,685			(1,148,685)			
Vice President For Financial Affairs-Social Work Lease Account	19-8680-15		312,621		312,621			
Ut Film Institute Administration	19-8680-16							
University Space Support	19-8800-10							
Information Technology Fee Summary One Time Allocations And Joint Use Pool	19-97XX-XX		483,700		483,700			
Conferences, Workshops, Publications And Extracurricular Activities	19-XXXX-XX	13,084,010				13,084,010		13,084,010
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		582,262,092	99,492,877	(23,532,183)	(446,153,022)	13,084,010		13,084,010
DESIGNATED FUNDS TOTAL		806,576,463	682,091,510	(27,249,615)	(106,155,867)	(8,920,529)	42,800,758	33,880,229

**The University of Texas at Austin  
Budgeted Tuition and Student Charges**

	2012-13				2013-14			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
<b>Tuition</b>								
Tuition (less Texas Tomorrow Fund)	94,000,000	334,374,958		428,374,958	94,200,000	334,936,558		429,136,558
Tuition Differential	19,500,000			19,500,000	19,800,000			19,800,000
Net Tuition	<u>113,500,000</u>	<u>334,374,958</u>	<u>0</u>	<u>447,874,958</u>	<u>114,000,000</u>	<u>334,936,558</u>	<u>0</u>	<u>448,936,558</u>
<b>Laboratory &amp; Supplemental Fees</b>								
Laboratory Fees	213,000			213,000	173,500			173,500
Supplemental Fees	61,000			61,000	52,900			52,900
Total Lab & Supplemental Fees	<u>274,000</u>	<u>0</u>	<u>0</u>	<u>274,000</u>	<u>226,400</u>	<u>0</u>	<u>0</u>	<u>226,400</u>
<b>Mandatory Student Charges</b>								
Aquatics Center			1,120,000	1,120,000			1,149,000	1,149,000
General Libraries		16,194,000		16,194,000	16,617,400			16,617,400
Green Fee		533,000		533,000	533,000			533,000
Gregory Gym Renovation			2,475,000	2,475,000			2,541,000	2,541,000
Informational Technology		16,194,000		16,194,000	16,617,400			16,617,400
International Education			334,000	334,000			342,200	342,200
Medical Services			7,235,000	7,235,000			7,400,800	7,400,800
Recreational Sports			2,230,000	2,230,000			2,281,400	2,281,400
Registration		803,000		803,000	820,800			820,800
Student Activity Center			6,500,000	6,500,000			6,500,000	6,500,000
Student Health Services Building			892,000	892,000			912,500	912,500
Student Services Building			1,433,000	1,433,000			1,471,400	1,471,400
Student Services			16,050,000	16,050,000			16,175,800	16,175,800
Texas Union			5,067,000	5,067,000			5,183,300	5,183,300
Total Mandatory Student Charges	<u>0</u>	<u>33,724,000</u>	<u>43,336,000</u>	<u>77,060,000</u>	<u>0</u>	<u>34,588,600</u>	<u>43,957,400</u>	<u>78,546,000</u>
<b>Program, Course Related &amp; Other Incidental Charges</b>								
Colleges and Schools		65,549,019		65,549,019	65,549,019			65,549,019
Dean of Students		173,785		173,785	173,785			173,785
International Office		568,238		568,238	568,238			568,238
Total Program, Course, & Other Incidental Charges:	<u>0</u>	<u>66,291,042</u>	<u>0</u>	<u>66,291,042</u>	<u>0</u>	<u>66,291,042</u>	<u>0</u>	<u>66,291,042</u>
<b>Subtotal Flat Rate Tuition</b>	<u>113,774,000</u>	<u>434,390,000</u>	<u>43,336,000</u>	<u>591,500,000</u>	<u>114,226,400</u>	<u>435,816,200</u>	<u>43,957,400</u>	<u>594,000,000</u>



**The University of Texas at Austin  
Budgeted Tuition and Student Charges**

	2012-13				2013-14			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
<b>Other Student Charges</b>								
Applications		5,629,400		5,629,400		5,682,270		5,682,270
Deposits		125,000		125,000		115,000		115,000
Field Trips		663,500		663,500		495,750		495,750
ID Card		250,000		250,000		250,000		250,000
Independent Studies		59,000		59,000		59,000		59,000
International Student Health Insurance		313,842		313,842		313,842		313,842
Orientation		1,969,722		1,969,722		2,021,472		2,021,472
Study Abroad		125,000		125,000		125,000		125,000
Miscellaneous College Charges		30,000		30,000		30,000		30,000
Total Other Student Charges	0	9,165,464	0	9,165,464	0	9,092,334	0	9,092,334
<b>Subtotal Flat Rate Tuition and Other Charges</b>	<u>113,774,000</u>	<u>443,555,464</u>	<u>43,336,000</u>	<u>600,665,464</u>	<u>114,226,400</u>	<u>444,908,534</u>	<u>43,957,400</u>	<u>603,092,334</u>
<b>Optional Student Charges</b>								
Analecta Library Journal		3,105		3,105		1,905		1,905
Performing Arts Center (Tix for Six)		25,000		25,000		25,000		25,000
Theatre and Dance		25,000		25,000		25,000		25,000
Intercollegiate Athletics			2,250,000	2,250,000			2,000,000	2,000,000
Parking Permits - Cars			680,000	680,000			680,000	680,000
Parking Permits - Motorcycle			45,000	45,000			45,000	45,000
Parking Permits - Disabled			50,000	50,000			50,000	50,000
Total Optional Charges	0	53,105	3,025,000	3,078,105	0	51,905	2,775,000	2,826,905
<b>Total Tuition and Student Charges</b>	<u>113,774,000</u>	<u>443,608,569</u>	<u>46,361,000</u>	<u>603,743,569</u>	<u>114,226,400</u>	<u>444,960,439</u>	<u>46,732,400</u>	<u>605,919,239</u>



**DESIGNATED TUITION  
BUDGET 2013-14**

	Account Number	2012-13 Budget	2013-14 Budget
<b>ESTIMATED INCOME</b>			
Designated Tuition from Flat Rate Tuition Account		\$ 313,998,162	\$ 316,626,773
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition Account		<u>20,376,796</u>	<u>18,309,785</u>
Total Estimated Income		<u>\$ 334,374,958</u>	<u>\$ 334,936,558</u>
<b>ESTIMATED BEGINNING BALANCE</b>			
		<u>\$ 0</u>	<u>\$ 0</u>
<b>TRANSFERS FROM</b>			
College of Communication	19-5100-1595	\$ 665,000	\$ 665,000
College of Liberal Arts	19-5100-3595	<u>\$ 2,139,000</u>	<u>\$ 2,139,000</u>
<b>TOTAL AVAILABLE FUNDS</b>			
		<u>\$ 337,178,958</u>	<u>\$ 337,740,558</u>
<b>BUDGETED EXPENSES</b>			
Allocation for Budget Adjustment		\$ 0	\$ 1,473,014
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition Account		<u>\$ 20,376,796</u>	<u>\$ 18,309,785</u>
Total Budgeted Expenses		<u>\$ 20,376,796</u>	<u>\$ 19,782,799</u>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>			
		<u>316,802,162</u>	<u>317,957,759</u>
<b>DEBT SERVICE REQUIREMENTS</b>			
Revenue Financing System			
RFS Bonds	87-xxxx-xxxx	<u>\$ 16,036,684</u>	<u>\$ 16,887,977</u>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>			
		<u>\$ 300,765,478</u>	<u>\$ 301,069,782</u>
<b>TRANSFERS TO</b>			
Transfer to E&G Funds	14-xxxx-xxxx	36,530,080	37,000,277
Transfer to Financial Affairs - UTA Debt Service	19-0206-0795	506,343	506,343
Transfer to Purchasing - Payment Services	19-0206-2395	830,845	608,119
Transfer to Designated Fringe Benefits	19-0206-8x95	27,517,512	27,569,193
Transfer to Office of Accounting	19-0220-xx95	3,141,840	3,459,133
Transfer to Automated Degree Audit - Designated Tuition	19-0235-0995	39,911	39,911
Transfer to International Office - Hardship Waivers	19-0265-0595	56,554	56,554
Transfer to Academic Support	19-0785-0195	0	12,000,000
Transfer to Academic Programs/Start-Ups	19-1403-xx95	49,627,200	35,950,510
Transfer to Information Technology -SW Licensing	19-5800-2395	695,841	775,834
Transfer to Physical Plant	19-86xx-xxxx	49,787,738	50,031,294
Transfer to Scholarships - Various	19-xxxx-xxxx	50,620,462	51,220,462
Transfer to Various - Special Equipment	19-xxxx-xxxx	6,725,952	6,725,952
Transfer to Various - Research Enhancement	19-xxxx-xxxx	2,213,795	2,213,795
Transfer to Utilities	19-xxxx-xxxx	56,479,089	56,920,089
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-xxxx-xxxx	<u>15,992,316</u>	<u>15,992,316</u>
Total Transfers To		<u>\$ 300,765,478</u>	<u>\$ 301,069,782</u>
<b>EXCESS INCOME AFTER TRANSFERS</b>			
		<u>\$ 0</u>	<u>\$ 0</u>
<b>ESTIMATED ENDING BALANCE</b>			
		<u>\$ 0</u>	<u>\$ 0</u>



STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED  
BUDGET 2013-14

	<u>ACCOUNT NUMBER</u>	<u>2012-13 Budget</u>	<u>2013-14 Budget</u>
<b>ESTIMATED INCOME</b>			
Analecta Literary Journal		\$ 3,105	\$ 1,905
Texas Performing Arts (Tix for Six)		25,000	25,000
Texas Performing Arts - Theatre and Dance		<u>25,000</u>	<u>25,000</u>
Total Estimated Income		\$ <u>53,105</u>	\$ <u>51,905</u>
<b>ALLOCATIONS</b>			
Anelecta Publication Fund	19-1600-2595	\$ 3,105	\$ 1,905
Texas Performing Arts (Tix for Six)	19-3475-2195	25,000	25,000
Texas Performing Arts - Theatre and Dance	19-3475-2195	<u>25,000</u>	<u>25,000</u>
Total Allocations		\$ <u>53,105</u>	\$ <u>51,905</u>
<b>ESTIMATED ENDING BALANCE</b>		\$ <u><u>0</u></u>	\$ <u><u>0</u></u>



**The University of Texas at Austin**  
**Fall 2013/Spring 2014 Undergraduate Flat Rate Tuition for all Colleges by Load**  
**(Summer 2014 Rates are 85% of Fall and Spring Rates)**

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
<b>Residents</b>									
Architecture	\$4,938	\$3,951	\$3,557	\$3,211	\$2,866	\$2,521	\$2,176	\$1,830	\$1,485
Business	5,369	4,296	3,867	3,491	3,116	2,740	2,366	1,990	1,615
Communication	4,832	3,867	3,481	3,142	2,805	2,467	2,129	1,791	1,454
Education	4,839	3,872	3,486	3,147	2,809	2,470	2,132	1,794	1,456
Engineering	5,107	4,087	3,679	3,321	2,964	2,607	2,250	1,893	1,536
Fine Arts	5,005	4,005	3,605	3,255	2,905	2,555	2,205	1,855	1,506
Geosciences	5,039	4,032	3,630	3,277	2,925	2,572	2,220	1,868	1,516
Liberal Arts	4,673	3,739	3,366	3,039	2,713	2,386	2,059	1,732	1,406
Natural Sciences	4,848	3,879	3,492	3,153	2,814	2,475	2,136	1,797	1,458
Nursing	5,181	4,146	3,732	3,369	3,007	2,645	2,283	1,920	1,558
Social Work	4,894	3,916	3,525	3,183	2,841	2,498	2,157	1,814	1,472
Undergraduate Studies	4,908	3,927	3,535	3,192	2,849	2,505	2,163	1,819	1,476
<b>New Nonresidents (Enrolled for the first time in Summer 2006 or later)</b>									
Architecture	\$17,352	\$13,883	\$12,495	\$11,280	\$10,067	\$8,851	\$7,638	\$6,423	\$5,210
Business	18,580	14,865	13,380	12,078	10,779	9,479	8,179	6,878	5,578
Communication	16,674	13,340	12,007	10,839	9,674	8,506	7,340	6,172	5,007
Education	16,707	13,366	12,029	10,860	9,691	8,523	7,354	6,185	5,016
Engineering	17,550	14,041	12,638	11,409	10,181	8,952	7,726	6,497	5,269
Fine Arts	17,281	13,826	12,445	11,234	10,026	8,816	7,607	6,398	5,189
Geosciences	17,609	14,089	12,680	11,447	10,216	8,983	7,751	6,518	5,288
Liberal Arts	16,211	12,970	11,673	10,539	9,404	8,270	7,137	6,001	4,867
Natural Sciences	16,729	13,384	12,047	10,876	9,706	8,535	7,363	6,193	5,022
Nursing	18,227	14,583	13,125	11,850	10,574	9,298	8,024	6,748	5,473
Social Work	17,028	13,623	12,262	11,070	9,879	8,687	7,496	6,304	5,113
Undergraduate Studies	16,988	13,593	12,233	11,044	9,857	8,667	7,479	6,289	5,101



UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY  
BUDGET 2013-14

	ACCOUNT NUMBER	2012-13 BUDGET	2013-14 BUDGET
ESTIMATED INCOME	19-7895-0+++	\$ <u>11,243,300</u>	\$ <u>11,263,300</u>
ESTIMATED BEGINNING BALANCE		\$ <u>4,085,312</u>	\$ <u>543,600</u>
TOTAL AVAILABLE FUNDS		\$ <u>15,328,612</u>	\$ <u>11,806,900</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-7895-0+09	\$ 2,284,647	\$ 2,478,183
Longevity Pay	19-7895-0+09	23,900	26,360
Classified Personnel	19-7895-0+10	1,179,324	1,155,471
Longevity Pay	19-7895-0+10	<u>25,280</u>	<u>29,960</u>
Subtotal		\$ <u>3,513,151</u>	\$ <u>3,689,974</u>
Wages	19-7895-0+20	\$ 403,454	\$ 366,720
Fringe Benefits	19-7895-0+14	1,009,509	1,062,293
Other Operating Expenses	19-7895-0+50	4,188,750	5,261,050
Consultants	19-7895-0+60	990,900	242,600
Travel	19-7895-0+75	506,758	173,158
Total Budgeted Expenses		\$ <u>10,612,522</u>	\$ <u>10,795,795</u>
EXCESS INCOME OVER BUDGETED EXPENSES		<u>4,716,090</u>	<u>1,011,105</u>
TRANSFERS TO			
Division of Diversity and Community Engagement Administrative Services	19-0008-4995	\$ 240,000	\$ 260,000
University Administrative Charge	19-0206-0695	300,317	306,292
UIL Music Scholarship Fund	19-3460-3595	<u>15,000</u>	<u>15,000</u>
EXCESS INCOME AFTER TRANSFERS		\$ 4,160,773	\$ 429,813
ESTIMATED ENDING BALANCE		<u>\$ 4,160,773</u>	<u>\$ 429,813</u>



CONTINUING AND INNOVATIVE EDUCATION SUMMARY  
BUDGET 2013-14

	ACCOUNT NUMBER	2012-13 BUDGET	2013-14 BUDGET
ESTIMATED INCOME	19-78+++000	\$ <u>24,234,812</u>	\$ <u>23,360,172</u>
ESTIMATED BEGINNING BALANCE		\$ <u>3,283,592</u>	\$ <u>1,656,841</u>
TRANSFERS FROM			
Indirect Cost Recovery - Private	19-0610-4096	\$ <u>12,254</u>	\$ <u>15,467</u>
TOTAL AVAILABLE FUNDS		\$ <u>27,530,658</u>	\$ <u>25,032,480</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-78++++09	\$ 8,385,368	\$ 6,298,220
Longevity Pay	19-78++++09	28,212	28,517
Classified Personnel	19-78++++10	4,931,798	5,170,185
Longevity Pay	19-78++++10	<u>108,302</u>	<u>103,711</u>
Subtotal		\$ <u>13,453,680</u>	\$ <u>11,600,633</u>
Wages	19-78++++20	\$ 980,596	\$ 1,132,457
Fringe Benefits	19-78++++14	4,272,213	3,792,451
Other Operating Expenses	19-78++++50	6,558,370	6,584,538
Travel	19-78++++75	419,698	369,470
Allocation for Budget Adjustment	19-78++++90	<u>950,557</u>	<u>701,906</u>
Total Budgeted Expenses		\$ <u>26,635,114</u>	\$ <u>24,181,455</u>
EXCESS INCOME OVER BUDGETED EXPENSES		895,544	851,025
TRANSFERS TO			
University Administrative Charge	19-0206-0695	\$ 861,345	\$ 784,383
Parking and Traffic Administration	29-3025-0095	<u>34,199</u>	<u>46,548</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 20,094
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>20,094</u>







**Auxiliary  
Enterprises Funds**





The University of Texas at Austin

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
COMMUNICATION, COLLEGE OF								
Communication Studies - Forensics - Student Services Fee	29-3100-01		34,000		34,000			
COMMUNICATION, COLLEGE OF SUBTOTAL								
			34,000		34,000			
FINE ARTS, COLLEGE OF								
University Bands - Athletic Bands	29-3800-30		918,241		918,241			
FINE ARTS, COLLEGE OF SUBTOTAL								
			918,241		918,241			
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Office Of The Vice Provost And Dean Of Graduate Studies - Student Travel-Graduate Placement	29-2018-00		2,325		2,325			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL								
			2,325		2,325			
LAW, SCHOOL OF								
Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF SUBTOTAL								
			5,000		5,000			
NATURAL SCIENCES, COLLEGE OF								
Marine Science Institute-Auxiliary Enterprise	29-2600-00	190,000	192,632		2,632			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	283,533	275,867		(7,666)			

The University of Texas at Austin

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
McDonald Observatory - Stardate Operations	29-3300-10	244,000	236,316		(7,684)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		717,533	704,815		(12,718)			
PHARMACY, COLLEGE OF Forty Acres Pharmacy	29-0450-00	2,107,500	2,107,500					
PHARMACY, COLLEGE OF SUBTOTAL		2,107,500	2,107,500					
UNDERGRADUATE STUDIES, SCHOOL OF Career Exploration Center	29-2073-00		361,206		361,206			
U T Learning Center - Tutoring Programs	29-2078-00	55,000	146,013		91,013			
U T Learning Center	29-2078-10		953,553		953,553			
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		55,000	1,460,772		1,405,772			
PRESIDENT'S OFFICE Office Of Internal Audits - Auxiliary	29-1930-00		87,546		87,546			
PRESIDENT'S OFFICE SUBTOTAL			87,546		87,546			
INTERCOLLEGIATE ATHLETICS Intercollegiate Athletics	29-1000-00	91,678,792	81,259,942	(4,606,417)	(5,812,433)			
Frank C. Erwin, Jr. Special Events Center	29-3700-00	20,250,000	20,500,000		250,000			

The University of Texas at Austin

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AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank C. Erwin, Jr. Special Events Center Texas Box Office	29-3700-01	2,660,000	2,650,000		(10,000)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		114,588,792	104,409,942	(4,606,417)	(5,572,433)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
University Of Texas Press - Revolving Publication Fund	29-0601-00	4,350,000	4,665,000		(85,000)	(400,000)	600,000	200,000
University Of Texas Press - Texas Press Journals	29-0603-00	816,690	730,275		(15,000)	71,415		71,415
Admissions-Community College Recruitment	29-2010-00		9,000		9,000			
Admissions-Project Info Undergraduate	29-2028-00		97,500		97,500			
Student Financial Services - Orientation Grants	29-2032-00		51,272		51,272			
Supplementary Income From Vpsa	29-2032-10		120,589		120,589			
Admissions-Special Projects-Recruiting, Including Travel	29-2056-00		51,500		51,500			
Registrar-Special Projects	29-2060-00		40,500		40,500			
Vpsa Redirect From Auxiliaries	29-2060-10		41,229		41,229			
International Office - International Education Fee	29-2830-00		315,732		315,732			
Bma Cafe	29-6500-00	203,389	196,987		(6,402)			



The University of Texas at Austin

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AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		5,370,079	6,319,584		620,920	(328,585)	600,000	271,415
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Receiving And Delivery Auxiliary Funds	29-1800-00		316,000		316,000			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL			316,000		316,000			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
University Outreach Centers	29-2020-00		11,200		12,000	800		800
Multicultural Engagement Center	29-2035-00		243,414		243,414			
Multicultural Engagement Center Culture Room	29-2035-20							
Dean Of Students - Services For Students With Disabilities	29-2051-00		361,297		362,261	964		964
Dean Of Students - Academic Enrichment Services	29-2080-10		54,205		54,205			
Dean Of Students - Volunteer Service Learning Center	29-4600-10		296,809		296,809			
Gender & Sexuality Center	29-4601-01		170,509		170,509			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL			1,137,434		1,139,198	1,764		1,764
VICE PRESIDENT FOR RESEARCH								

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2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Applied Research Laboratories - Cafeteria	29-2500-00	82,500	82,000		(500)			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		82,500	82,000		(500)			
VICE PRESIDENT FOR STUDENT AFFAIRS								
Housing And Food Service-Division Office Expenses	29-0211-00	75,290,350	57,940,175	(6,857,843)	(9,992,109)	500,223		500,223
Housing And Food Service-Facilities	29-0212-00		(2,500)		(2,500)			
Housing And Food Service - Debit Card	29-0213-00	635,532	714,084		(21,414)	(99,966)	150,000	50,034
H F S-Residence Halls' Student Activity	29-0215-00	85,000	82,433		(2,567)			
Housing And Food Service-University Apartments	29-0264-00	5,165,031	4,616,283		(570,991)	(22,243)	40,000	17,757
University Health Services - Centrally Funded	29-0410-00		6,133,374		6,001,874	(131,500)	131,500	
University Health Services - Locally Funded	29-0410-12	2,797,217	2,662,397		(134,820)			
Counseling, Learning And Career Services	29-0425-00		2,020,566		2,020,566			
Mental Health Consultation Services	29-0430-00		1,016,118		1,016,118			
University Health Services Building Fee	29-0440-00		171,853	(535,044)	706,897			
University Unions General Services	29-1200-00		3,220,513	(879,625)	4,100,138			

The University of Texas at Austin

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Unions Reserve For Operations	29-1209-90	170,000			(170,000)			
University Unions Auxiliary Services	29-1211-00	1,505,962	837,758		(668,204)			
University Unions-Programming Support	29-1220-00		343,913		343,913			
Texas Union Student Programs	29-1230-00	25,000	154,127		129,127			
University Unions Student Activity Center	29-1240-00		2,301,148	(2,821,852)	5,123,000			
University Unions S A C Auxiliary Services	29-1250-00	73,250	70,946		(2,304)			
Recreational Sports - Gregory Gymnasium	29-1400-00		1,070,354	(1,569,566)	2,639,920			
Recreational Sports - Divisions S B C Allocation	29-1420-00		2,905,434		2,905,434			
Recreational Sports - Recreational Sports Programs And Services	29-1460-00	3,080,200	2,981,286		(98,914)			
Recreational Sports Center - Operating Income	29-1500-00		1,006,817	(108,750)	1,115,567			
Gregory Aquatics Operations	29-1700-00		677,641	(436,763)	1,114,404			
Vice President For Student Affairs-Student Travel- Conferences	29-2015-00		2,325		2,325			
Vpsa Re-Direct Centrally Funded	29-2015-01		109,136		109,136			
Vpsa Re-Direct Generated Revenue	29-2015-02		321,107		321,107			

The University of Texas at Austin

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vice President For Student Affairs-Emergency Scholarships	29-2030-00		10,500		10,500			
Dean Of Students - Cultural Programming	29-2050-00		1,000		1,000			
Vice President For Student Affairs-Special Project-Including Travel	29-2052-00		59,724		59,724			
Dean Of Students - Sorority And Fraternity Life	29-2054-00		211,468		211,468			
Vice President For Student Affairs-Innervisions Choir Robes	29-2072-00		1,500		1,500			
Dean Of Students - Special Projects	29-2080-00		8,000		8,000			
Vpsa - Assessment Init	29-2080-01		117,674		117,674			
Counseling, Learning And Career Services-Special Projects - Including Travel	29-2082-00		1,000		1,000			
Dean Of Students - Student Activities	29-2300-00	30,000	28,567		(1,433)			
Dean Of Students - Student Services Building Fee	29-2860-00		632,320	(922,454)	1,554,774			
Student Publications - General Overhead	29-3205-00		553,231		553,231			
Student Publications - The Daily Texan	29-3210-00	1,282,200	461,463		(820,737)			
T S P-Daily Texan S S B C Allocation	29-3211-00		273,543		273,543			
Student Publications - The Cactus Yearbook	29-3220-00	66,300	26,122		(40,178)			

The University of Texas at Austin

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas Travesty	29-3225-00	100	2,729		2,629			
Student Publications - Texas Travesty S S B C Allocation	29-3226-00		8,186		8,186			
Student Publications - Supplemental Services	29-3230-00	55,050	85,619		30,569			
Student Publications - Sales And Marketing	29-3235-20		423,835		423,835			
Student Publications - K.V.R.X. Radio S S B C Allocation	29-3245-00		67,720		67,720			
Student Publications - K.V.R.X. Radio	29-3247-00	21,700	364		(21,336)			
Student Publications - T.S.T.V. Student Television S S B C Allocation	29-3250-00		79,295		79,295			
Student Publications - T.S.T.V. Student Television	29-3251-00	59,000			(59,000)			
Student Publications - Reserve For Operations	29-3290-70				(137,966)	(137,966)	137,966	
Student Publications - Cactus Yearbook S S B C Allocation	29-3321-00		7,694		7,694			
Senate Of College Councils	29-4300-00							
Senate Of College Councils	29-4301-00		47,429		47,429			
Senate Of College Councils Architectural Council	29-4305-00		860		860			
Senate Of College Councils Liberal Arts Council	29-4310-00		3,410		3,410			

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2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Senate Of College Councils Natural Sciences Council	29-4312-00		4,000		4,000			
Business Administration Council	29-4314-00		4,350		4,350			
Senate Of College Councils Communications Council	29-4316-00		3,011		3,011			
Senate Of College Councils Education Council	29-4318-00		1,000		1,000			
Senate Of College Councils Fine Arts Council	29-4323-00		855		855			
Senate Of College Councils L B J School Of Public Affairs Council	29-4324-00		675		675			
Senate Of College Councils Student Bar Association Council	29-4325-00		427		427			
Senate Of College Councils Pharmacy Council	29-4327-00		3,724		3,724			
Senate Of College Councils Social Work Council	29-4328-00		1,107		1,107			
Senate Of College Councils - Graduate Business Council	29-4329-00		384		384			
Senate Of College Councils Student Association Of The School Of Information	29-4330-00		1,589		1,589			
Senate Of College Councils Graduate Engineering Council	29-4332-00		2,970		2,970			
Senate Of College Councils Nursing Council	29-4336-00		1,630		1,630			
Senate Of College Councils Graduate Nursing Council	29-4337-00		1,075		1,075			

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2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Senate Of College Councils Student Engineering Council	29-4339-00		4,500		4,500			
Vice President For Student Affairs - Ombudsman	29-4500-00		61,568		61,568			
S A - Student Government	29-4600-00		112,820		112,820			
Dean Of Students - Dean Of Students	29-4601-00		291,501		291,501			
Dean Of Student - Student Activities	29-4601-02		134,732		134,732			
Ds - Dean Of Students	29-4601-10		20,000		20,000			
Dean Of Students - D H F S	29-4601-11		145,125		145,125			
Dean Of Students - Legal Services For Students	29-4603-00		268,000		268,000			
Graduate Student Assembly	29-4604-10		62,839		62,839			
Student Services Fee Committee	29-4800-00		750		750			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		90,341,892	95,599,173	(14,131,897)	19,497,726	108,548	459,466	568,014
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Human Resource Services - Staff Events	29-2085-00		2,000		2,000			
Special Concessions - Parking And Transportation Services	29-2098-10	555,000			(555,000)			
Fs - Campus Environment Center Student Service Fees	29-2098-30		25,685		25,685			

The University of Texas at Austin

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
A T T Executive Education And Conference Center E E C C	29-2110-10	30,042,927	21,399,688	(4,422,324)	450,866	4,671,781		4,671,781
Pickle Research Campus Commons Building	29-2400-00	630,000	612,300		(17,700)			
Parking And Transportation Services	29-3025-00 Administration	3,868,316	1,986,976		(1,881,340)			
Park - Alternative Transportation	29-3025-05	49,204	47,655		(1,549)			
Special Events Administration	29-3025-10	1,681,628	843,929		(837,699)			
Parking Transportation Enforcement	29-3025-25	19,000	1,966,651		1,947,651			
Parking And Transportation Services	29-3025-30 - Special Concessions		257,556		257,556			
Vsec - Avp - Campus Safety Security	29-3025-35		530,147		530,147			
Campus Security - University Police Department - Housing And Food Security Services	29-3050-30		77,666		77,666			
Parking And Transportation Services Administration	29-3060-00 - Parking Garage		2,687,020		2,687,020			
Parking And Transportation Services	29-3060-01 -Parking Garage 1	1,530,130			(1,530,130)			
Parking And Transportation Services	29-3060-02 -Parking Garage 2	927,800		(693,475)	(234,325)			
Parking And Transportation Services	29-3060-03 -Parking Garage 3	2,069,030		(722,863)	(1,346,167)			
Parking And Transportation Services	29-3060-04 -Parking Garage 4	781,000		(658,513)	(122,487)			



The University of Texas at Austin  
 2013-14 BUDGET  
 AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Parking And Transportation Services	29-3060-05 -Parking Garage 5	1,343,510		(747,925)	(595,585)			
Parking And Transportation Services	29-3060-06 -Parking Garage 6	687,175		(955,938)	268,763			
Parking And Transportation Services	29-3060-07 -Parking Garage 7	1,241,600		(1,665,663)	424,063			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	250,140		(200,000)	(50,140)			
Parking Garage 9 - Conference Center	29-3060-09	1,099,100		(728,720)	(370,380)			
Longhorn Aquatics	29-3450-00	1,422,983	1,422,983					
Shuttle Bus Service	29-4700-00		6,003,680		6,003,680			
Student Family Early Childhood Care And Learning Center	29-4900-00		69,726		69,726			
Prc Commons Cafe	29-6000-00	1,300,000	1,275,275		(24,725)			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		49,498,543	39,208,937	(10,795,421)	5,177,596	4,671,781		4,671,781
OTHER INSTITUTIONAL SUPPORT								
V P B A - Other Services Fee	29-2820-00	500	494,080		92,027	(401,553)	1,717,000	1,315,447
A T M Program	29-7000-00	707,670	10,000		(697,670)			
Interest On Temporary Investments - Auxiliary Enterprises	29-7100-00	3,006,044	258,987		(2,747,057)			
Administrative Charge For Auxiliary Enterprises	29-7120-00		394,948		394,948			

The University of Texas at Austin

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		3,714,214	1,158,015		(2,957,752)	(401,553)	1,717,000	1,315,447
AUXILIARY ENTERPRISES FUNDS TOTAL		266,476,053	253,551,284	(29,533,735)	20,660,921	4,051,955	2,776,466	6,828,421



STUDENT SERVICES FEE (REQUIRED)  
BUDGET 2013-14

	ACCOUNT NUMBER	2012-13 BUDGET	2013-14 BUDGET
ESTIMATED INCOME		\$ 500	\$ 500
ESTIMATED BEGINNING BALANCE		\$ 2,143,447	\$ 1,717,000
TRANSFERS FROM			
Flat Rate Tuition - Student Services		\$ 16,237,498	\$ 16,238,998
Flat Rate Tuition - Student Affairs	19-5100-7095	93,527	92,027
TOTAL AVAILABLE FUNDS		\$ 18,474,972	\$ 18,048,525
BUDGETED EXPENSES			
Allocation for Budget Adjustment		494,080	494,080
Total Budgeted Expenses		\$ 494,080	\$ 494,080
ALLOCATIONS			
Counseling and Mental Health Center	29-0425-0095	\$ 1,990,734	\$ 1,990,734
Mental Health Consultation Services	29-0430-0095	1,021,896	1,021,896
Division of Recreational Sports	29-1420-0095	2,979,075	2,979,075
Multicultural Information Center	29-2035-0095	239,414	239,414
Services for Students with Disabilities	29-2051-0095	362,261	362,261
Greek Life and Education	29-2054-0095	212,110	212,110
Career Exploration Center	29-2073-0095	582,266	361,206
UT Learning Center	29-2078-1095	732,493	953,553
Academic Enrichment Services	29-2080-1095	54,205	54,205
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Student Association	29-2600-0095	4,500	6,000
Forensics Program	29-3100-0195	34,000	34,000
The Daily Texan	29-3211-0095	271,919	271,919
Texas Travesty	29-3226-0095	8,186	8,186
KVRX Student Radio	29-3245-0095	67,720	67,720
KVR9 Student Television	29-3250-0095	80,919	80,919
Cactus Yearbook	29-3321-0095	7,694	7,694
Senate of College Councils	29-4300-0095	82,996	82,996
Ombudsman Program	29-4500-0095	61,568	61,568
Student Government	29-4600-0095	112,820	112,820
Volunteer and Service Learning Center	29-4600-1095	296,809	296,809
Campus and Community Involvement	29-4601-0095	294,955	294,955
Gender & Sexuality Center	29-4601-0195	170,509	170,509
Student Activities & Leadership Development	29-4601-0295	135,335	135,335
Legal Services for Students	29-4603-0095	270,434	270,434
Graduate Student Assembly	29-4604-1095	62,839	62,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
Student Services Fee Committee	29-4800-0095	750	750
Child Development Center	29-4900-0095	69,726	69,726
Total Allocations		\$ 16,237,498	\$ 16,238,998
EXCESS AFTER COMMITTEE ALLOCATIONS		\$ 1,743,394	\$ 1,315,447
ESTIMATED ENDING BALANCE		\$ 1,743,394	\$ 1,315,447



STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY  
BUDGET 2013-14

	<u>ACCOUNT NUMBER</u>	<u>2012-13 BUDGET</u>	<u>2013-14 BUDGET</u>
 ESTIMATED INCOME			
Intercollegiate Athletics		\$ 2,250,000	\$ 2,000,000
Parking Permits - Cars		680,000	680,000
Parking Permits - Motorcycle		45,000	45,000
Parking Permits - Disabled		<u>50,000</u>	<u>50,000</u>
 Total Estimated Income		 <u>\$ 3,025,000</u>	 <u>\$ 2,775,000</u>
 ALLOCATIONS			
Intercollegiate Athletics	29-1000-0095	\$ 2,250,000	\$ 2,000,000
Parking and Traffic Administration	29-3025-0095	<u>775,000</u>	<u>775,000</u>
 Total Allocations		 <u>\$ 3,025,000</u>	 <u>\$ 2,775,000</u>
 ESTIMATED ENDING BALANCE		 <u>\$ 0</u>	 <u>\$ 0</u>



INTERCOLLEGIATE ATHLETICS SUMMARY  
BUDGET 2013-14

	2012-13				2013-14			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
ESTIMATED INCOME	\$ 5,667,500	\$ 91,185,055	\$ 36,224,500	\$ 133,077,055	\$ 5,974,600	\$ 91,678,792	\$ 35,799,500	\$ 133,452,892
ESTIMATED BEGINNING BALANCE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TRANSFERS FROM								
UT Trademark (19-0206-01XX)	\$ 0	\$ 2,800,000	\$ 0	\$ 2,800,000	\$ 0	\$ 3,050,000	\$ 0	\$ 3,050,000
Endowment Compliance (19-0208-1594)	31,400	0	0	31,400	32,400	0	0	32,400
Endowed Scholarships (30-XXXX-XX)	0	0	1,600,629	1,600,629	0	0	1,641,953	1,641,953
Total Transfers From	\$ 31,400	\$ 2,800,000	\$ 1,600,629	\$ 4,432,029	\$ 32,400	\$ 3,050,000	\$ 1,641,953	\$ 4,724,353
TOTAL AVAILABLE FUNDS	\$ 5,698,900	\$ 93,985,055	\$ 37,825,129	\$ 137,509,084	\$ 6,007,000	\$ 94,728,792	\$ 37,441,453	\$ 138,177,245

NOTE:

OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE

	2012-13	2013-14
Frank Erwin Center	\$ 23,081,874	\$ 24,081,874
Trademark Program (less transfer to Athletics)	6,600,000	6,120,000
Subtotal Other Athletics Managed Funds	\$ 29,681,874	\$ 30,201,874
TOTAL FUNDS MANAGED BY ATHLETICS	\$ 167,190,958	\$ 168,379,119



INTERCOLLEGIATE ATHLETICS SUMMARY  
BUDGET 2013-14

	2012-13				2013-14			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
<b>BUDGETED EXPENSES</b>								
Salaries								
Administrative and Professional	\$ 221,711	\$ 27,151,404	\$ 3,293,665	\$ 30,666,780	\$ 234,264	\$ 29,863,428	\$ 3,797,844	\$ 33,895,536
Longevity Pay	2,080	172,460	55,560	230,100	1,640	180,979	59,500	242,119
Classified Personnel	0	3,788,746	332,012	4,120,758	0	4,051,078	287,229	4,338,307
Longevity Pay	0	114,880	6,720	121,600	0	113,600	7,440	121,040
Subtotal	\$ 223,791	\$ 31,227,490	\$ 3,687,957	\$ 35,139,238	\$ 235,904	\$ 34,209,085	\$ 4,152,013	\$ 38,597,002
Wages	\$ 1,932,500	\$ 1,978,450	\$ 2,743,729	\$ 6,654,679	\$ 1,766,000	\$ 2,408,900	\$ 1,719,904	\$ 5,894,804
Fringe Benefits	272,746	5,775,322	992,909	7,040,977	289,496	6,314,367	1,054,129	7,657,992
Scholarships	0	0	9,840,000	9,840,000	104,000	0	11,000,000	11,104,000
Other Operating Expenses	3,082,613	27,023,280	6,805,426	36,911,319	3,378,600	28,948,840	6,149,160	38,476,600
All Expenses-Special Events	0	540,000	0	540,000	0	0	0	0
Travel	0	8,840,500	117,500	8,958,000	45,000	9,378,750	144,500	9,568,250
Allocation for Budget Adjustment	0	5,650,707	0	5,650,707	0	0	0	0
Total Budgeted Expenses	\$ 5,511,650	\$ 81,035,749	\$ 24,187,521	\$ 110,734,920	\$ 5,819,000	\$ 81,259,942	\$ 24,219,706	\$ 111,298,648
<b>EXCESS INCOME AFTER EXPENSES</b>	187,250	12,949,306	13,637,608	26,774,164	188,000	13,468,850	13,221,747	26,878,597
Less: Debt Service	\$ 0	\$ 4,601,879	\$ 13,309,500	\$ 17,911,379	\$ 0	\$ 4,606,417	\$ 13,048,694	\$ 17,655,111
<b>EXCESS INCOME AFTER DEBT SERVICE</b>	\$ 187,250	\$ 8,347,427	\$ 328,108	\$ 8,862,785	\$ 188,000	\$ 8,862,433	\$ 173,053	\$ 9,223,486
<b>TRANSFERS TO</b>								
University Admin. Charge (19-0206-06XX)	\$ 187,250	\$ 0	\$ 0	\$ 187,250	\$ 188,000	\$ 0	\$ 0	\$ 188,000
Jamail Swim Center (19-0206-96XX)	0	150,000	0	150,000	0	150,000	0	150,000
ESPN Academic Excellence (19-0619-36XX)	0	4,665,127	0	4,665,127	0	5,008,933	0	5,008,933
Athletic Training Program (19-2635-46XX)	0	90,000	0	90,000	0	117,500	0	117,500
University Admin. Charge (29-7120-00XX)	0	2,409,000	0	2,409,000	0	2,638,000	0	2,638,000
University Bands - Athletics (29-3800-30XX)	0	1,033,300	0	1,033,300	0	948,000	0	948,000
Longhorn Education Fund (30-0002-0394)	0	0	101,379	101,379	0	0	0	0
<b>ESTIMATED INCOME AFTER TRANSFERS</b>	\$ 0	\$ 0	\$ 226,729	\$ 226,729	\$ 0	\$ 0	\$ 173,053	\$ 173,053
<b>ESTIMATED ENDING BALANCE</b>	\$ 0	\$ 0	\$ 226,729	\$ 226,729	\$ 0	\$ 0	\$ 173,053	\$ 173,053



PARKING AND TRANSPORTATION SERVICES SUMMARY  
BUDGET 2013-14

	<u>ACCOUNT NUMBER</u>	<u>2012-13 BUDGET</u>	<u>2013-14 BUDGET</u>
<b>ESTIMATED INCOME</b>			
Citations		\$ 1,060,000	\$ 1,160,000
Permits		2,627,900	2,708,316
Parking Facility Fees		<u>11,236,500</u>	<u>11,679,317</u>
Total Estimated Income	29-30+-0095	\$ <u>14,924,400</u>	\$ <u>15,547,633</u>
<b>ESTIMATED BEGINNING BALANCE</b>			
		\$ <u>0</u>	\$ <u>0</u>
<b>TRANSFERS FROM</b>			
Thompson Conference Center	19-7880-5295	34,199	46,548
Special Concessions	29-2098-1095	<u>232,617</u>	<u>257,556</u>
<b>TOTAL AVAILABLE FUNDS</b>		\$ <u>15,191,216</u>	\$ <u>15,851,737</u>
<b>BUDGETED EXPENSES</b>			
Salaries			
Administrative and Professional	29-30+-0009	\$ 467,870	\$ 293,963
Longevity Pay	29-30+-0009	6,940	5,720
Classified Personnel	29-30+-0010	2,927,177	2,926,142
Longevity Pay	29-30+-0010	<u>93,520</u>	<u>86,040</u>
Subtotal		\$ <u>3,495,507</u>	\$ <u>3,311,865</u>
Wages	29-30+-0020	\$ 995,333	\$ 946,636
Fringe Benefits	29-30+-0014	1,332,879	1,212,899
Other Operating Expenses	29-30+-0050	2,102,333	2,214,387
Travel	29-30+-0075	41,000	34,000
Equipment	29-30+-0080	75,000	70,000
Total Budgeted Expenses		\$ <u>8,042,052</u>	\$ <u>7,789,787</u>
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>			
		7,149,164	8,061,950
Less: Debt Service		\$ <u>6,377,230</u>	\$ <u>6,373,097</u>
<b>EXCESS INCOME AFTER DEBT SERVICE</b>			
		\$ 771,934	\$ 1,688,853
<b>TRANSFERS TO</b>			
Tech Resources Support	18-0005-7695	\$ 402,286	\$ 0
Univesity Police Department	19-8620-0095	0	390,568
VP Univesity Operations	19-8630-3795	0	364,741
Office of Campus Safety & Security	29-3025-3595	0	530,147
University Administrative Charge	29-7120-0095	279,551	273,397
Repair & Replacement Reserve	36-XXXX-XXXX	<u>90,097</u>	<u>130,000</u>
<b>EXCESS INCOME AFTER TRANSFERS</b>			
		\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>			
		\$ <u>0</u>	\$ <u>0</u>



DIVISION OF HOUSING AND FOOD SERVICE SUMMARY  
BUDGET 2013-14

	ACCOUNT NUMBER	2012-13 BUDGET	2013-14 BUDGET
ESTIMATED INCOME			
Room and Meals		\$ 75,047,768	\$ 79,068,381
Other Income		<u>2,090,435</u>	<u>2,107,532</u>
Total Estimated Income	29-02++-0095	\$ <u>77,138,203</u>	\$ <u>81,175,913</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>380,000</u>	\$ <u>190,000</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>77,518,203</u>	\$ <u>81,365,913</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-02++-0009	\$ 1,371,905	\$ 1,385,468
Longevity Pay	29-02++-0009	30,986	31,946
Classified Personnel	29-02++-0010	13,449,753	13,519,108
Longevity Pay	29-02++-0010	<u>460,600</u>	<u>440,574</u>
Subtotal		\$ <u>15,313,244</u>	\$ <u>15,377,096</u>
Wages			
	29-02++-0020	\$ 2,814,221	\$ 4,309,499
Fringe Benefits			
	29-02++-0014	6,278,377	6,623,719
Other Operating Expenses			
	29-02++-0050	41,203,910	41,704,172
Other-IDT Credits from Dorms			
	29-02++-0050	(4,935,385)	(4,939,573)
Travel			
	29-02++-0075	121,400	127,100
Allocation for Budget Adjustment			
	29-02++-0090	<u>150,468</u>	<u>148,462</u>
Total Budgeted Expenses		\$ <u>60,946,235</u>	\$ <u>63,350,475</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		16,571,968	18,015,438
Less: Debt Service			
		\$ <u>6,854,756</u>	\$ <u>6,857,843</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 9,717,212	\$ 11,157,595
TRANSFERS TO			
University Strategic Priorities	19-0206-9895	\$ 1,000,000	\$ 1,000,000
Student Affairs Re-Direct	29-2015-0295	523,066	573,066
Student Affairs Special Projects	29-2052-0095	130,000	80,000
Security Services H&F	29-3050-3095	80,275	80,275
Dean of Students	29-4601-1195	150,000	150,000
University Administrative Charge	29-7120-0095	1,322,521	1,356,240
Repair & Replacement Reserve	36-XXXX-XXXX	<u>6,350,000</u>	<u>7,350,000</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 161,350	\$ 568,014
ESTIMATED ENDING BALANCE			
		\$ <u>161,350</u>	\$ <u>568,014</u>



RECREATIONAL SPORTS SUMMARY  
BUDGET 2013-14

	2012-13				2013-14			
	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
<b>ESTIMATED INCOME</b>								
Estimated Income	\$ 0	\$ 127,800	\$ 0	\$ 127,800	\$ 0	\$ 757,600	\$ 0	\$ 757,600
Educational & General Funds	61,312	0	0	61,312	61,312	0	0	61,312
Services and Fees	0	0	2,878,900	2,878,900	0	0	3,080,200	3,080,200
Total Estimated Income	\$ 61,312	\$ 127,800	\$ 2,878,900	\$ 3,068,012	\$ 61,312	\$ 757,600	\$ 3,080,200	\$ 3,899,112
<b>ESTIMATED BEGINNING BALANCE</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>TRANSFERS FROM</b>								
Flat Rate Tuition - Gregory Gymnasium	\$ 0	\$ 0	2,602,826	2,602,826	\$ 0	\$ 0	2,602,826	2,602,826
Flat Rate Tuition - SSF Allocation	0	0	2,979,075	2,979,075	0	0	2,979,075	2,979,075
Flat Rate Tuition - Recreational Sports	0	0	2,120,567	2,120,567	0	0	2,120,567	2,120,567
Flat Rate Tuition - Aquatics Center	0	0	1,114,404	1,114,404	0	0	1,114,404	1,114,404
<b>TOTAL AVAILABLE FUNDS</b>	\$ 61,312	\$ 127,800	\$ 11,695,772	\$ 11,884,884	\$ 61,312	\$ 757,600	\$ 11,897,072	\$ 12,715,984
<b>BUDGETED EXPENSES</b>								
<b>Salaries</b>								
Administrative and Professional	\$ 0	\$ 0	1,329,052	1,329,052	\$ 0	\$ 0	1,600,380	1,600,380
Longevity Pay	0	0	2,321	2,321	0	0	3,694	3,694
Classified Personnel	42,400	0	1,024,735	1,067,135	42,400	0	1,071,431	1,113,831
Longevity Pay	0	0	8,740	8,740	0	0	10,600	10,600
Subtotal	\$ 42,400	\$ 0	\$ 2,364,848	\$ 2,407,248	\$ 42,400	\$ 0	\$ 2,686,105	\$ 2,728,505
<b>Wages</b>	\$ 0	\$ 40,600	\$ 2,007,750	\$ 2,048,350	\$ 0	\$ 40,600	\$ 2,027,608	\$ 2,068,208
<b>Fringe Benefits</b>	0	2,150	164,167	166,317	0	2,150	219,268	221,418
<b>Other Operating Expenses</b>	18,912	80,855	3,684,556	3,784,323	18,912	707,828	3,470,551	4,197,291
<b>All Expenses - UT Sports Association</b>	0	0	200,000	200,000	0	0	200,000	200,000
<b>Travel</b>	0	0	38,000	38,000	0	0	38,000	38,000
Total Budgeted Expenses	\$ 61,312	\$ 123,605	\$ 8,459,321	\$ 8,644,238	\$ 61,312	\$ 750,578	\$ 8,641,532	\$ 9,453,422
<b>EXCESS INCOME OVER BUDGETED EXPENSES</b>	0	4,195	3,236,451	3,240,646	0	7,022	3,255,540	3,262,562
Less: Debt Service	\$ 0	\$ 0	2,113,616	2,113,616	\$ 0	\$ 0	2,115,079	2,115,079
<b>EXCESS INCOME AFTER DEBT SERVICE</b>	\$ 0	\$ 4,195	\$ 1,122,835	\$ 1,127,030	\$ 0	\$ 7,022	\$ 1,140,461	\$ 1,147,483
<b>TRANSFERS TO</b>								
Student Affairs Re-Direct	\$ 0	\$ 0	36,547	36,547	\$ 0	\$ 0	36,547	36,547
University Administrative Charge	0	4,195	81,288	85,483	0	7,022	98,914	105,936
Repair & Replacement Reserve	0	0	1,005,000	1,005,000	0	0	1,005,000	1,005,000
<b>EXCESS INCOME AFTER TRANSFERS</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>ESTIMATED ENDING BALANCE</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



UNIVERSITY HEALTH SERVICES  
BUDGET 2013-14

	ACCOUNT NUMBER	2012-13 BUDGET	2013-14 BUDGET
ESTIMATED INCOME	29-04+-0095	\$ <u>2,200,000</u>	\$ <u>2,797,217</u>
ESTIMATED BEGINNING BALANCE		\$ <u>91,500</u>	\$ <u>131,500</u>
TRANSFERS FROM			
Flat Rate Tuition - Medical Services	19-5100-7095	\$ 6,073,788	\$ 6,073,788
Flat Rate Tuition - Health Services Building	19-5100-7095	847,207	847,207
Flat Rate Tuition - Counseling and Mental Health	19-5100-7095	1,021,896	1,021,896
Flat Rate Tuition - Counseling, Learning, and Career	19-5100-7095	1,990,734	1,990,734
Student Affairs Re-Direct	29-2015-0295	45,000	0
Special Concessions	29-2098-1095	1,000	1,000
University Health Services Reserve	36-XXXX-XXXX	<u>80,000</u>	<u>75,000</u>
Total Transfer In		\$ <u>10,059,625</u>	\$ <u>10,009,625</u>
TOTAL AVAILABLE FUNDS		\$ <u>12,351,125</u>	\$ <u>12,938,342</u>
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-04+-0009	\$ 3,373,258	\$ 3,264,406
Longevity Pay	29-04+-0009	1,240	1,760
Classified Personnel	29-04+-0010	5,677,215	6,334,226
Longevity Pay	29-04+-0010	<u>14,934</u>	<u>18,700</u>
Subtotal		\$ <u>9,066,647</u>	\$ <u>9,619,092</u>
Wages	29-04+-0020	\$ 579,139	\$ 449,929
Fringe Benefits	29-04+-0014	200,080	258,260
Other Operating Expenses	29-04+-0050	1,322,776	1,415,674
Equipment Repair & Replacement	29-04+-0051	170,603	172,853
Travel	29-04+-0075	54,500	39,500
Allocation for Budget Adjustment	29-04+-0090	<u>34,596</u>	<u>50,000</u>
Total Budgeted Expenses		\$ <u>11,428,341</u>	\$ <u>12,005,308</u>
EXCESS INCOME OVER BUDGETED EXPENSES		922,784	933,034
Less: Debt Service		\$ <u>537,294</u>	\$ <u>535,044</u>
EXCESS INCOME AFTER DEBT SERVICE		\$ 385,490	\$ 397,990
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	\$ 48,870	\$ 48,870
Student Affairs Re-Direct	29-2015-0295	12,820	12,820
Student Affairs Special Projects	29-2052-0095	60,000	60,000
Student Services Building	29-2860-0095	214,300	214,300
University Administrative Charge	29-7120-0095	<u>49,500</u>	<u>62,000</u>
EXCESS INCOME AFTER TRANSFERS		\$ 0	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>0</u>	\$ <u>0</u>



TEXAS STUDENT MEDIA SUMMARY  
BUDGET 2013-14

	ACCOUNT NUMBER	2012-13 BUDGET	2013-14 BUDGET
ESTIMATED INCOME	29-32+-0095	\$ <u>1,701,950</u>	\$ <u>1,484,350</u>
ESTIMATED BEGINNING BALANCE		\$ <u>0</u>	\$ <u>137,966</u>
TRANSFERS FROM			
Flat Rate Tuition - SSF Allocation		\$ <u>446,392</u>	\$ <u>436,438</u>
TOTAL AVAILABLE FUNDS		\$ <u>2,148,342</u>	\$ <u>2,058,754</u>
BUDGETED EXPENSES			
Salaries			
Administrative & Professional	29-32+-0009	\$ 162,099	\$ 224,359
Longevity Pay	29-32+-0009	2,400	2,480
Classified Personnel	29-32+-0010	425,067	427,208
Longevity Pay	29-32+-0010	<u>8,680</u>	<u>7,800</u>
Subtotal		\$ <u>598,246</u>	\$ <u>661,847</u>
Wages	29-32+-0020	\$ 473,160	\$ 313,129
Fringe Benefits	29-32+-0014	290,122	331,055
Other Operating Expenses	29-32+-0050	659,736	653,895
Scholarships and Fellowships	29-32+-0070	42,600	21,300
Travel	29-32+-0075	<u>10,775</u>	<u>8,575</u>
Total Budgeted Expenses		\$ <u>2,074,639</u>	\$ <u>1,989,801</u>
EXCESS INCOME OVER BUDGETED EXPENSES		73,703	68,953
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0295	\$ 14,958	\$ 14,958
Student Affairs Special Projects	29-2052-0095	15,000	15,000
University Administrative Charge	29-7120-0095	19,884	16,188
Transfer to Capital Reserve	36-0800-7007	<u>0</u>	<u>22,807</u>
EXCESS INCOME AFTER TRANSFERS		\$ 23,861	\$ 0
ESTIMATED ENDING BALANCE		\$ <u>23,861</u>	\$ <u>0</u>



UNIVERSITY UNIONS SUMMARY  
BUDGET 2013-14

	<u>ACCOUNT NUMBER</u>	<u>2012-13 BUDGET</u>	<u>2013-14 BUDGET</u>
ESTIMATED INCOME			
Sales and Services		\$ 1,600,962	\$ 1,604,212
Endowment Interest		<u>170,000</u>	<u>170,000</u>
Total Estimated Income	29-12+-0095	\$ <u>1,770,962</u>	\$ <u>1,774,212</u>
ESTIMATED BEGINNING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>
TRANSFERS FROM			
Flat Rate Tuition - Student Activity Center		\$ 6,123,000	\$ 6,123,000
Flat Rate Tuition - Texas Union		<u>4,481,062</u>	<u>4,481,062</u>
TOTAL AVAILABLE FUNDS			
		\$ <u>12,375,024</u>	\$ <u>12,378,274</u>
BUDGETED EXPENSES			
Salaries			
Administrative & Professional	29-12+-0009	\$ 965,744	\$ 938,363
Longevity Pay	29-12+-0009	0	0
Classified Personnel	29-12+-0010	2,502,542	2,544,514
Longevity Pay	29-12+-0010	<u>9,720</u>	<u>10,220</u>
Subtotal		\$ <u>3,478,006</u>	\$ <u>3,493,097</u>
Wages	29-12+-0020	\$ 477,818	\$ 570,383
Fringe Benefits	29-12+-0014	62,208	62,291
Other Operating Expenses	29-12+-0050	1,382,648	1,386,227
Utilities	29-12+-0050	1,329,701	1,223,701
Cost of Goods Sold	29-12+-0050	177,906	177,906
Travel	29-12+-0075	<u>15,300</u>	<u>14,800</u>
Total Budgeted Expenses		\$ <u>6,923,587</u>	\$ <u>6,928,405</u>
EXCESS INCOME OVER BUDGETED EXPENSES			
		5,451,437	5,449,869
Less: Debt Service		\$ <u>3,703,190</u>	\$ <u>3,701,477</u>
EXCESS INCOME AFTER DEBT SERVICE			
		\$ 1,748,247	\$ 1,748,392
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	\$ 14,424	\$ 14,424
Student Affairs Re-Direct	29-2015-0295	13,750	13,750
Student Affairs Special Projects	29-2052-0095	20,000	20,000
University Administrative Charge	29-7120-0095	27,473	27,618
Reserve for Major Repairs	36-XXXX-XXXX	<u>1,672,600</u>	<u>1,672,600</u>
EXCESS INCOME AFTER TRANSFERS			
		\$ 0	\$ 0
ESTIMATED ENDING BALANCE			
		\$ <u>0</u>	\$ <u>0</u>



**Contracts and  
Grants Funds**







The University of Texas at Austin  
 2013-14 BUDGET  
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Private Local For Communication	26-COMM-OT	700,000	700,000					
26 Fund Federal For Education	26-EDUC-FE	18,200,000	18,200,000					
26 Fund Private Local For Education	26-EDUC-OT	5,150,000	5,150,000					
26 Fund State For Education	26-EDUC-ST	7,450,000	7,450,000					
Engineering Federal	26-ENGX-FE	54,600,000	54,600,000					
Engineering Other	26-ENGX-OT	25,300,000	25,300,000					
Engineering State	26-ENGX-ST	13,900,000	13,900,000					
Bureau Of Economic Geology-Payroll Clearing Grants Federal Funds	26-9900-04 Account Contracts	14,361,453	14,361,453					
26 Fund Private And Local For Geosciences	26-GEOS-OT	15,400,000	15,400,000					
26 Fund State For Geosciences	26-GEOS-ST	920,000	920,000					
26 Fund Federal For Graduate Studies	26-GRAD-FE	3,100,000	3,100,000					
26 Fund Federal For Liberal Arts	26-LIBA-FE	14,700,000	14,700,000					
26 Fund Private Local For Liberal Arts	26-LIBA-OT	2,900,000	2,900,000					
Dana Center Salary Clearing Account	26-9900-16	8,261,671	5,299,879			2,961,792		2,961,792
Natural Sciences Federal	26-NATS-FE	63,000,000	63,000,000					

The University of Texas at Austin  
 2013-14 BUDGET  
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Natural Sciences Other	26-NATS-OT	13,350,000	13,350,000					
Natural Sciences State	26-NATS-ST	4,700,000	4,700,000					
26 Fund Federal For Nursing	26-NURS-FE	1,700,000	1,700,000					
26 Fund Federal For Pharmacy	26-PHAR-FE	6,700,000	6,700,000					
26 Fund Federal For School Of Social Work	26-SOSW-FE	4,300,000	4,300,000					
26 Fund Federal For Provost	26-PROV-FE	50,600,000	50,600,000					
Center For Electromechanics-Payroll Contracts Grants Federal Funds	26-9900-03 Clearing Account	11,745,400	7,996,029			3,749,371		3,749,371
Vp Research Federal	26-RSRC-FE	89,400,000	89,400,000					
Vp Research Other	26-RSRC-OT	8,300,000	8,300,000					
Vp Research State	26-RSRC-ST	430,000	430,000					
Other 26 Federal	26-OTHR-FE	2,800,000	2,800,000					
Other 26 Other	26-OTHR-OT	13,250,000	13,250,000					
Other 26 State	26-OTHR-ST	3,100,000	3,100,000					
<b>RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL</b>		458,318,524	451,607,361			6,711,163		6,711,163
Federal Government			336,757,361					
State Government			30,500,000					
Other			84,350,000					
Summary Total			451,607,361					

**Gift Funds**





The University of Texas at Austin  
 2013-14 BUDGET  
 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lecture Series In Interior Design	30-2022-60	5,704	5,704					
John William Potter Endowed Fund For The Encouragement Of Risk Taking	30-2022-61	6,759	6,759					
Gensler Exhibitions Fund	30-2022-63	1,824	1,824					
Henry M. Rockwell Chair In Architecture	30-2022-73	58,371	58,371					
Paul C. Ragsdale Excellence Fund For Historic Preservation	30-2022-82	3,729	3,729					
Texas Rangers Excellence Endowment	30-2022-84	1,479	1,479					
Wayne Bell Excellence Fund For Historic Preservation	30-2022-88	731	731					
Brooke And Frank Aldridge Endowed Faculty Excellence Fund	30-2022-89	2,899	2,899					
McCall Endowed Excellence Fund	30-2022-91	2,444	2,444					
Excellence Fund For Topics In Sustainable Development	30-2022-92	8,409	8,409					
Francisco Paco Arumi-Noe Memorial Fellowship In Sustainable Design	30-2022-93	3,117	3,117					
Hal Box Endowed Chair In Urbanism	30-2022-95	49,992	49,992					
Brochstein Excellence Fund	30-2022-99	1,627	1,627					
The University Of Texas At Austin School Of Architecture's Advisory Council Women's Endowed Scholarship	30-2023-05	1,157	1,157					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
School Of Architecture Advisory Council	30-2023-06 Endowed Excellence Fund	5,186	5,186					
Wolf E. Jessen Endowment Fund	30-2023-54	9,378	9,378					
Isabelle Thomason Decherd Endowment	30-2023-55	4,481	4,481					
The Martin S. And Evelyn S. Kermacy Collection	30-2023-60 Endowment	8,964	8,964					
John Greene Taylor Endowment For Collection Enhancement	30-2023-62	3,300	3,300					
Brightman/York Lecture Series In Interior Design	30-2023-65	3,728	3,728					
Interior Design Endowed Excellence Fund	30-2023-66	2,052	2,052					
William E. Lake, Jr. Excellence Fund For Architecture	30-2023-69	17,416	17,416					
Terry Norman Forrester And Nancy Hoppess Forrester Dean's Excellence Fund	30-2023-82	1,380	1,380					
Potter Rose Professorship In Urban Planning	30-2023-83	27,155	27,155					
Emily Summers Excellence Fund For The History Of Interior Design	30-2023-85	766	766					
Henrietta M. King Endowed Excellence Fund For Historic Preservation	30-2024-00	1,431	1,431					
Eugene & Margaret McDermott Excellence Fund For The Study Of American Architecture	30-2024-04	4,740	4,740					
Center For The Study Of American Architecture Endowment	30-2024-55	4,513	4,513					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Center For American Architecture & Design	30-2024-56 Endowed Excellence Fund	2,053	2,053					
Dick Clark Student Travel Fund	30-2024-81	1,552	1,552					
Raquel Elizondo Staff Excellence Fund	30-2024-83	1,552	1,552					
Journeyman Construction, Inc. Faculty Excellence Fund	30-2024-86 In Architecture	5,524	5,524					
Myron Geer Blalock Endowed Presidential Scholarship	30-2024-87	2,521	2,521					
Lawrence W. Speck Pagesoutherlandpage Graduate Fellowship In Architecture	30-2024-93	1,057	1,057					
Kent Scott Butler Memorial Fund	30-2063-73	3,282	3,282					
Leipziger Travel Fellowship Fund	30-2063-76	7,486	7,486					
Amy Dryden Endowed Scholarship	30-7170-50	1,110	1,110					
Joy & Morin Scott / Sally & John Byram Graduate Fellowship	30-7170-52	15,365	15,365					
Matthew F. Kreisle, III/Page Southerland Page Graduate Fellowship In Architecture	30-7170-53	3,399	3,399					
C. William Brubaker / Perkins + Will Endowed Presidential Scholarship	30-7170-54	3,143	3,143					
Lynne Brundrette Maddox Scholarship In Interior Design	30-7170-55	1,910	1,910					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	1,401	1,401					
Sixth River Architects Endowed Fellowship	30-7170-57	2,729	2,729					
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,369	1,369					
Potter Rose Graduate Fellowship	30-7170-59	27,155	27,155					
Texas Chapter American Society Of Landscape Architects Endowed Graduate Fellowship	30-7170-60	2,854	2,854					
Lawrence W. Speck Endowed Graduate Fellowship In Architecture	30-7170-62	2,800	2,800					
Suzie Friedkin Endowed Scholarship In Interior Design	30-7170-63	1,889	1,889					
Charles M. Nettles Endowed Presidential Scholarship	30-7170-64	2,512	2,512					
ShOhetta Endowed Scholarship In Architecture Established By Craig Dykers And Elaine Molinar	30-7170-65	1,275	1,275					
Yvette Atkinson Memorial Scholarship In Architecture	30-7170-66	1,026	1,026					
Blake Alexander Traveling Student Fellowship In Architecture	30-7275-68	4,869	4,869					
School Of Architecture Scholarship And Fellowship Awards Endowment	30-7280-10	13,715	13,715					
Marvin E. And Anne Price Beck Endowed Scholarship	30-7291-26	2,204	2,204					
Carl O. Bergquist Endowed Scholarship	30-7292-94	1,529	1,529					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hal Box Scholarship Fund	30-7295-98	7,455	7,455					
The John Buck Company And First Chicago Investment Advisors For Fund Endowed Scholarship In Architecture	30-7298-61	2,669	2,669					
Fred W. Clarke Endowed Presidential Scholarship In Architecture Honoring Alan Y. Taniguchi	30-7316-83	2,383	2,383					
Fred W. And Laura Weir Clarke Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist	30-7316-84	2,383	2,383					
John S. Chase Endowed Presidential Scholarship	30-7316-85	13,298	13,298					
John Green Taylor Family Graduate Fellowship In Architectural History	30-7316-86	2,656	2,656					
Hdr Architecture Endowed Scholarship	30-7316-88	1,329	1,329					
Architexas Endowed Scholarship	30-7316-89	1,283	1,283					
Claude M. Pendlly, Jr. Memorial Scholarship Fund	30-7316-90	2,274	2,274					
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,343	1,343					
Bartlett Cocke Scholarships In The School Of Architecture	30-7323-63	13,727	13,727					
Fred Winfield Day, Jr. Endowed Scholarship In Architecture	30-7333-80	5,709	5,709					
Jorge Luis Divino Centennial Scholarship In Architecture	30-7339-32	4,213	4,213					
William H. Emis III Traveling Scholarship In Architecture	30-7346-03	6,193	6,193					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ted Freedman Endowed Scholarship	30-7359-38	3,938	3,938					
Harwell Hamilton Harris Regents Professorship In Architecture	30-7388-01	25,204	25,204					
Lake / Flato Endowed Scholarship	30-7420-87	1,654	1,654					
Hugo Leipziger-Pearce Endowed Graduate Fellowship In Planning	30-7423-64	6,223	6,223					
Meadows Foundation Centennial Fellowship In Architecture	30-7436-65	8,667	8,667					
Mike And Maxine K. Mebane Endowed Traveling Scholarship In Architecture	30-7436-75	189,823	170,840		(18,983)			
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	2,045	2,045					
Jack Morgan Endowed Scholarship	30-7442-10	4,843	4,843					
Page Southerland Page Fellowship In Architecture	30-7451-65	7,657	7,657					
George M. Page Endowed Graduate Fellowship	30-7451-66	4,485	4,485					
Overland Partners Endowed Scholarship	30-7451-68	2,425	2,425					
Jane Marie Tacquard Patillo Centennial Lectureship	30-7452-83	4,222	4,222					
Alma Piner Scholarship In Architecture	30-7459-12	2,105	2,105					
Boone Powell Family Prize In Urban Design	30-7461-17	5,132	5,132					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Debbie Ann Rock Scholarship In Interior Design	30-7469-99	6,355	6,355					
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	8,757	8,757					
Louis F. Southerland Endowed Scholarship	30-7482-80	4,019	4,019					
Lawrence W. Speck Excellence Fund	30-7483-40	16,411	16,411					
Lance Tatum Endowed Scholarship	30-7494-79	1,453	1,453					
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,261	1,261					
Roxanne Williamson Endowed Scholarship	30-7506-70	1,707	1,707					
Lily Rush Walker And Coultter Hoppess Scholarship In Architecture	30-7506-72	6,554	6,554					
J. M. West Texas Corporation Fellowship In Architecture	30-7508-35	5,459	5,459					
Robert Leon White Memorial Fund Architecture	30-7509-50	1,421	1,421					
Janet C. And Wolf E. Jessen Endowed Presidential Scholarship	30-7527-01	5,545	5,545					
Henrietta Chamberlain King Endowed Scholarship	30-7527-54	2,024	2,024					
Edward J. Perrault Endowed Presidential Scholarship In Interior Design	30-7531-34	3,565	3,565					
Cogburn Family Foundation Architecture And Urbanism Prize	30-7536-36	4,980	4,980					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bud Oglesby Prize Endowment Scholarship	30-7540-02	6,204	6,204					
Jean And Bill Booziotis Endowed Excellence Fund	30-8548-90	2,173	2,173					
Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning	30-8549-43	18,329	18,329					
Edwin E. Beran Centennial Lectureship In Architecture	30-8551-68	8,487	8,487					
David Bruton, Jr. Centennial Professorship In Urban Design	30-8554-68	17,000	17,000					
The Paul Phillipe Cret Centennial Teaching Fellowship In Architecture	30-8565-18	10,017	10,017					
Bluford Walter Crain Centennial Endowed Lectureship	30-8566-18	18,000	18,000					
Edwin W. Carroll Centennial Lectureship In Architecture	30-8570-18	10,567	10,567					
Bartlett Cocke Regents Professorship In Architecture	30-8571-18	31,440	31,440					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	113,833	113,833					
The Cass Gilbert Centennial Teaching Fellowship In Architecture	30-8591-18	10,076	10,076					
Golemon & Rolfe Centennial Lectureship In Architecture	30-8593-18	4,452	4,452					
Herbert M. Greene Centennial Lectureship In Architecture	30-8593-93	6,522	6,522					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Martin S. Kermacy Centennial Professorship In Architecture	30-8601-18	23,131	23,131					
Mike Hogg Professorship In Community And Regional Planning	30-8606-18	34,369	34,369					
The Wolf & Janet Jessen Centennial Lectureship In Architecture	30-8608-43	20,044	20,044					
Karl Kamrath Lectureship In Architecture	30-8611-88	10,424	10,424					
Eugene McDermott Centennial Visiting Professorship	30-8617-93	19,316	19,316					
The Margaret McDermott Centennial Teaching Fellowship In Architecture	30-8618-18	9,352	9,352					
Meadows Foundation Centennial Professorship In Architecture	30-8621-68	17,214	17,214					
Gene Edward Mikeska Endowed Chair For Interior Design	30-8623-25	51,829	51,829					
Alice Kleberg Reynolds Meyer Foundation Centennial Lectureship In Architecture	30-8625-93	16,998	16,998					
The W. L. Moody, Jr. Centennial Professorship In Architecture	30-8627-68	33,815	33,815					
The Sid W. Richardson Centennial Professorship In Architecture	30-8640-68	19,379	19,379					
Roland Gommel Roessner Centennial Professorship In Architecture	30-8643-43	27,063	27,063					
Edwin A. Schneider Centennial Lectureship In Architecture	30-8645-68	7,833	7,833					
Ruth Carter Stevenson Regents Chair In The Art Of Architecture	30-8655-36	87,272	87,272					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Trisha Wilson Endowed Professorship Fund	30-8672-65	6,512	6,512					
Architecture 30 Acct	30-ARCH-00	300,000	300,000					
ARCHITECTURE, SCHOOL OF SUBTOTAL		1,706,513	1,687,530		(18,983)			
BUSINESS, RED MCCOMBS SCHOOL OF								
Thomas D. Hicks Endowed Chair In Business	30-0001-45	80,638	80,638					
Tricia And Gil Besing Endowed Excellence Fund	30-2068-02	15,497			(15,497)			
Arthur Andersen Alumni Centennial Accounting Professorship	30-2068-50	45,209	45,209					
McCombs School Of Business Advisory Council Endowed Excellence Fund	30-2068-60	34,896			(34,896)			
Alumni Endowed Excellence Fund In Accounting	30-2068-62	31,112	30,000			1,112		1,112
Longhorn Endowed Excellence Fund	30-2068-63	2,788			(2,788)			
John L. And Susie Adams Endowed Excellence Fund	30-2068-64	11,886			(11,886)			
Bank One Endowed Excellence Fund For Business	30-2068-66	15,884			(15,884)			
Business Measurement And Assurance Services Program	30-2068-67		14,000			(14,000)	14,000	
Accounting Excellence Fund	30-2068-71		10,000			(10,000)	10,000	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pricewaterhousecoopers Endowed Excellence Fund In Accounting	30-2068-74	9,080	9,080					
Ryan Company Endowed Excellence Fund	30-2068-75	10,236	10,000			236		236
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	47,413	47,000			413		413
Accenture Endowed Excellence Fund	30-2068-80	5,580			(5,580)			
Business Honors Program Excellence Fund In Business Education	30-2068-98	25,267	25,267					
Red McCombs School Of Business Endowed Excellence Fund No. 2	30-2068-99	13,555			(13,555)			
Mac Tichenor Endowed Excellence Fund	30-2069-00	7,006			(7,006)			
Mba Alumni Endowed Excellence Fund	30-2069-01	22,565	11,282		(11,283)			
Exxonmobil Employees Endowment For Excellence In Bus. Ed.	30-2069-02	32,351			(32,351)			
Uhy Mann Frankfort Stein And Lipp Advisors Inc. Endowed Excellence Fund In Accounting	30-2069-03	7,669	7,000			669		669
Scott Shane Ingraham Endowed Excellence Fund In Business	30-2069-04	10,988			(10,988)			
Diana And Todd Maclin Endowed Excellence Fund In Business	30-2069-07	14,573			(14,573)			
J. Marc Myers Endowed Excellence Fund In Business	30-2069-08	5,262			(5,262)			
Mac Churchill Fund For Excellence	30-2069-13	606			(606)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowed Excellence Fund In Honor Of C. Aubrey Smith, Karl Mc Ginnis And George Newlove	30-2069-14	4,883			(4,883)			
J Campbell Murrell Endowed Excellence Fund	30-2069-15	13,038			(13,038)			
Damon P. Smith III Endowed Scholarship	30-2069-16	63,997	120,426			(56,429)	56,429	
Craig M. And Pamela S. Greenway President's Associates Endowment	30-2069-17	455	455					
Les L. Allison Endowed Excellence Fund In Business	30-2069-18	5,253			(5,253)			
Rayford Wilkins, Jr. Endowed Excellence Fund In Business	30-2069-19	10,667			(10,667)			
William H. Cunningham Endowed Excellence Fund In Marketing	30-2069-20	16,588	16,588		(1,659)	(1,659)	1,659	
C. Aubrey Smith Accounting Educational Endowment Fund	30-2069-21	14,535	14,000			535		535
C. Aubrey Smith Center For Auditing Education And Research	30-2069-22	44,747	44,000			747		747
The Wilton E. And Catherine A. Thomas Professorship In Accounting	30-2069-46	28,329	28,329					
Ashley And Lance Loeffler Program Endowment	30-2069-49	894	2,655			(1,761)	1,761	
Aim Investment Center Support Fund	30-2069-80	150,000	211,901			(61,901)	61,901	
Paul F. Barnhart, Jr. Endowed Excellence Fund In Business	30-2069-91	5,349			(5,349)			
Jacobs Family Endowment For Excellence In Accounting	30-2069-92	6,388	6,000			388		388

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Brian B. And Julia S. Landrum Endowed Scholarship	30-2069-93	2,760	2,887			(127)	127	
Richard J. Gonzalez Lectureship Fund	30-2069-97	6,145	5,815			330		330
Hicks, Muse, Tate Furst Center For Private Equity Finance	30-2070-05	304,583	326,325			(21,742)	21,742	
Center For Real Estate Finance Support Fund	30-2070-40	742,413	824,103		81,690			
Jack G. Taylor Endowment Fund	30-2070-47	12,347	12,347					
James R. Elliott III Endowed Excellence Fund In Business	30-2070-48	4,992			(4,992)			
Energy Management And Innovation Center	30-2070-49	322,500	472,500			(150,000)	150,000	
Energy Poll	30-2070-51		237,104		237,104			
Robert B. Williamson Memorial Excellence Fund	30-2071-55	1,649	1,764			(115)	115	
E1 Paso Energy Corporation Finance Program Fund	30-2071-60	30,515			(30,515)			
Energy Finance Program Fund	30-2071-64	56,365			(56,365)			
Mirant Corporation Energy Finance Program Fund	30-2071-65	23,996			(23,996)			
W. T. Tommy Tucker Excellence Fund In Marketing Administration	30-2072-49	2,218	2,218					
Supply Chain Management	30-2072-85	212,500	383,693			(171,193)	171,193	
Mark And Patricia Moores Endowed Excellence Fund	30-2073-02	21,655			(21,655)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mac And Lisa Tichenor Endowment For Excellence	30-2073-03	17,178			(17,178)			
Richard G. Worthy Endowment For Excellence	30-2073-04	2,486			(2,486)			
Cba Gsb Annual Fund Unrestricted	30-2073-10	531,100	387,500		(143,600)			
Red McCombs School Of Business - Cba Gsb Dean's Advisory Council Unrestricted Gifts	30-2073-12		53,600		53,600			
Cba/Gsb Dean's Discretionary Gift Fund	30-2073-13	85,000			(85,000)			
Robert Ann Pratt Endowed Professorship In Business	30-2073-16	16,875			(16,875)			
William H. Cunningham Student Endowment	30-2073-18	94,758	89,580		(9,476)	(4,298)	4,298	
Charles And Elizabeth Prothro Regents Chair In Bus. Admin.	30-2073-19	118,439	118,439					
Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing	30-2073-21	32,427	32,427					
McCombs Business School Endowed Excellence Fund	30-2073-22	272,663	405,146		(19,679)	(152,162)	152,162	
Pat And Shelby Carter Endowment For Educational Excellence	30-2073-23	7,559	7,559					
Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies	30-2073-25	7,090	7,090					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2073-27	750			(750)			
Gary S. And Susan B. Farmer President Associates Endowment	30-2073-28	778			(778)			



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert And Angela Buchholz Endowed Excellence Fund In Business	30-2073-29	4,233			(4,233)			
Susan K. Connor Endowed Excellence Fund In Business	30-2073-31	1,314			(1,314)			
Business Foundations Program	30-2073-33	150,000	150,000					
G. Stacy And Ashley Smith Endowed Excellence Fund	30-2073-34	7,611			(7,611)			
John S. Sessions Endowed Excellence Fund In Business	30-2073-35	1,668			(1,668)			
James H. Paulin Longhorn Life Endowment	30-2073-42	5,871			(5,871)			
Betteann Fitt And Donald W. Hultgren Endowed Excellence Fund In Business	30-2073-43	5,284			(5,284)			
Robert And Shirley Phillips Endowed Excellence Fund	30-2073-44	7,911			(7,911)			
McShane Endowment For Excellence In Business Education	30-2073-47	8,671			(8,671)			
Mr. And Mrs. Allen F. Jacobson, Jr. Excellence Fund In Business	30-2073-48	12,081			(12,081)			
Robert And Nancy Duncan Family Endowed Excellence Fund In Business	30-2073-52	20,721			(20,721)			
Undergraduate Programs Vd Vp	30-2073-55		85,000		85,000			
Ralph T. Hull Endowed Excellence Fund	30-2073-57	5,767			(5,767)			
Josey Family Endowed Excellence Fund In Business	30-2073-58	9,555			(9,555)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert K. Conklin Endowed Excellence Fund In Business	30-2073-59	6,361			(6,361)			
David J. Fiszal Endowed Excellence Fund	30-2073-60	3,006	3,006					
Gary M. And Cynthia Z. Weed Endowed Excellence Fund In Business	30-2073-61	8,429			(8,429)			
Ann And Leslie Doggett Endowed Excellence Fund In Business	30-2073-62	5,863			(5,863)			
Louis M. Pearce, Jr. Endowed Excellence Fund In Business	30-2073-63	4,900			(4,900)			
William R. Johnson Endowed Excellence Fund	30-2073-64	19,858			(19,858)			
Mba Excellence Fund For Students Faculty	30-2073-66	56,365	20,000		(36,365)			
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	3,781	3,781					
Endowed Excellence Funds - Master	30-2073-71		533,852		533,852			
Energy Finance Program	30-2073-76		185,585		110,876	(74,709)	74,709	
Carpenter Family Mba Student Leadership Center	30-2073-79	22,223	22,223					
Howard And Wedy Berk Endowed Excellence Fund	30-2073-85	5,421			(5,421)			
Bmc Software, Inc. Endowed Excellence Fund In Business	30-2073-88	5,273			(5,273)			
Real Estate Finance And Investment Center Endowment	30-2073-89	81,690			(81,690)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edward W. Cundiff Memorial Excellence Fund In Marketing	30-2073-90	6,045	6,045		(605)	(605)	605	
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,413	4,580			(167)	167	
Byars Jordan Endowment For Mis	30-2074-80	16,050	18,800			(2,750)	2,750	
Cba Century Club Unrestricted Endowment Fund	30-2075-45	80,449	30,000		(20,000)	30,449		30,449
Center For Customer Insight And Marketing Solutions	30-2076-20	224,500	224,500					
Joseph Paschal Dreibelbis Fellowship In Business	30-2076-51	6,845	6,845					
Eugene And Dora Bonham Memorial Fund In Business	30-2077-01	45,931	42,000			3,931		3,931
Carlene Kouba Behrens Memorial Endowed Presidential Scholarship	30-2077-02	6,532	6,688			(156)	156	
John Pier Eben Endowment	30-2077-05	2,164			(2,164)			
Joe N. Prothro Endowed Excellence Fund For Business	30-2077-53	13,095			(13,095)			
Alvin And Helene Eicoff Endowed Presidential Scholarship Fund	30-2077-55	19,281	20,468			(1,187)	1,187	
Alvin And Helene Eicoff Endowed Professorship In Direct Broadcast Marketing	30-2077-57	10,988	9,889		(1,099)			
Red McCombs School Of Business - Financial Trading Room	30-2077-58	8,200	8,200					
Frito-Lay Student Leadership Center Endowed Excellence Fund	30-2077-59	9,107	9,107					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William Jack Hunley Endowed Scholarship	30-2077-60	11,440	12,348			(908)	908	
Buster And Ada Mae Baebel Endowed Scholarship	30-2077-64	1,324	1,359			(35)	35	
W. Bryan Trammell, Jr. Teaching Excellence Award	30-2077-65	3,092	2,700			392		392
Graduate School Student/Faculty Excellence Fund	30-2078-51	114,158	68,958		(45,200)			
W. H. Irons Memorial Lecture In Banking And Finance	30-2079-76	1,169	1,169					
Herb Kelleher Center For Entrepreneurship	30-2080-38	434,527	807,383			(372,856)	372,856	
Jean Raleigh Kindle And W. L. (Pup) Kindle Endowed Scholarship Fund	30-2080-45	41,863	44,700			(2,837)	2,837	
Herbert And Johanna Liebscher Foundation Endowed Scholarship Fund	30-2080-78	18,482	49,372			(30,890)	30,890	
J. Waymon Levell Endowed Excellence Fund	30-2080-79	6,161			(6,161)			
Make A Mark Endowed Presidential Scholarship	30-2081-10	16,596	41,951			(25,355)	25,355	
Merryman Revell Excellence Endowment	30-2081-22	62	62					
Catherine And E. R. Giesinger Endowed Excellence Fund In Accounting	30-2081-24	3,584			(3,584)			
J. Lamar Johnson Endowment For Excellence In Marketing Education	30-2081-26	9,041	9,041					
Red McCombs School Of Business - Mba Alumni Organization	30-2081-27		65,200		65,200			

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## RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bba Endowed Excellence Fund	30-2081-32	8,351	8,351					
Venture Labs	30-2081-34	400,000	400,000					
Craig A. And Sally M. Clayton Endowed Excellence Fund	30-2081-35	5,082			(5,082)			
McCombs Social Enterprise Fund	30-2081-37	6,633	6,633					
Charles And Shannon Holley Endowed Excellence Fund In Business	30-2081-38	7,833			(7,833)			
Mac Churchill Endowed Excellence Fund In Business	30-2081-39	3,128			(3,128)			
Meg And Fred Nollen Endowed Excellence Fund In Business	30-2081-40	4,205			(4,205)			
Thomas S. Smith Excellence Fund In Entrepreneurship	30-2081-41	3,135	3,135					
Charline And Red McCombs Family 40 Acres Scholarship In Business	30-2081-42	27,779			(27,779)			
Sandra And Stanley Rosenberg Endowed Excellence Fund In Business And Law	30-2081-43	30,706	30,706					
Janet Riha Neissa And Jimmy Neissa Endowed Professorship In Business	30-2081-44	26,126	26,126					
Hispanic Leadership Initiative	30-2081-46	350,000	350,000					
Ernest W. Walker Memorial Endowed Excellence Fund In Finance	30-2081-47	3,097			(3,097)			
Greg Bailes Endowed Excellence Fund In Accounting	30-2081-48	3,587			(3,587)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Elaine C. And Timothy H. Day Endowed Excellence Fund In Business	30-2081-49	3,001			(3,001)			
Cami And John C. Goff Endowed Excellence Fund	30-2081-50	30,543			(30,543)			
Fred H. Moore Teaching Assistants Excellence Award Account	30-2081-51	3,659	1,700			1,959		1,959
Rob L. Jones Endowed Excellence Fund In Finance	30-2081-52	5,093	8,224			(3,131)	3,131	
Kelly R. Thompson Family Endowed Excellence Fund In Business	30-2081-53	3,048			(3,048)			
Health Care Initiative	30-2081-54	40,000	137,732		90,000	(7,732)	7,732	
Fred H. Moore Center For Research In Business	30-2081-55	7,020			(7,020)			
Susie And John L. Adams Endowed Professorship In Business	30-2081-56	47,437	47,437					
Susie And John L. Adams Forty Acres Scholarship In Business 57-1050-37	30-2081-57	26,816			(26,816)			
Mary Kathleen Christenberry Pratt Scholarship In Business 57-1050-31	30-2081-58	873	988			(115)	115	
Melissa And Kent Ferguson Endowed Excellence Fund In Real Estate	30-2081-59	2,045	4,034			(1,989)	1,989	
Denise And Kevin Poynter Endowed Excellence Fund In Real Estate	30-2081-60	5,223	12,334			(7,111)	7,111	
Arthur T. Allert Endowed Excellence Fund In Business	30-2081-61	2,475	2,475					
David L. Kelley Endowed Excellence Fund In Real Estate	30-2081-62	1,031	2,299			(1,268)	1,268	



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stanley Family Endowed Excellence Fund In Real Estate	30-2081-63	1,294	2,815			(1,521)	1,521	
Sylvie And Gary Crum 40 Acres Scholarship In Business	30-2081-64	15,831			(15,831)			
Venture Labs Investment Competition	30-2081-65	127,000	127,000					
Cynthia And Steve Ford Endowed Excellence Fund In Real Estate	30-2081-68	1,518	2,769			(1,251)	1,251	
Lionstone Group Endowed Excellence Fund In Real Estate	30-2081-69	1,224	3,015			(1,791)	1,791	
Jere W. Thompson Endowed Dean's Excellence Fund	30-2081-70	17,700			(17,700)			
Raymond James Energy Group Excellence Fund In Energy Innovation	30-2081-71	7,320	7,320					
Sandra K. And D. Keith Oden Endowed Excellence Fund In Real Estate	30-2081-72	5,027	8,755			(3,728)	3,728	
Thomas E. And Terry Smith Faculty Fellowship In Business	30-2081-73	7,532	7,532					
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2081-74	1,275			(1,275)			
R. Scott And Melissa Dennis Endowed Excellence Fund In Real Estate	30-2081-75	1,005	1,749			(744)	744	
John A. Gates Endowed Excellence Fund In Real Estate	30-2081-76	1,005	1,749			(744)	744	
Usaa Real Estate Company Endowed Excellence Fund In Real Estate	30-2081-77	2,550	6,273			(3,723)	3,723	
Jon Brumley Endowed Excellence Fund	30-2081-78	61,266	110,666			(49,400)	49,400	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Undergraduate Real Estate Program	30-2081-79 Endowed Excellence Fund	2,944	6,537			(3,593)	3,593	
Mimi R. And Chad L. Stephens	30-2081-80 Endowed Excellence Fund In Business	532			(532)			
Joe Mavis Griffith	30-2081-81 Endowed Excellence Fund In Real Estate	526	1,167			(641)	641	
Ray Nixon Endowed Award For Excellence	30-2081-84 In Finance	1,283	2,541			(1,258)	1,258	
Finance Ph.D. Graduate Excellence Fund	30-2081-86	3,201	4,442			(1,241)	1,241	
Scott Shane Ingraham	30-2081-87 Endowed Excellence Fund In Real Estate	1,026	2,031			(1,005)	1,005	
Career Diversity Programs	30-2081-90	125,000	125,000					
Heritage Title Company	30-2081-92 Endowed Excellence Fund In Real Estate	1,757	2,502			(745)	745	
Texas Venture Labs - Wells Fargo	30-2081-93 Clean Energy Track	141,664	141,664					
Clyde Copus And Nash Phillips	30-2082-80 Endowed Scholarship	3,017	2,342		(754)	(79)	79	
Charles Prothro	30-2083-01 Centennial Scholarship Fund	7,524	8,253			(729)	729	
David L. Olm Centennial Memorial	30-2083-51 Scholarship	1,598	1,740			(142)	142	
Reliant Energy	30-2084-70 Productivity Center Endowed Excellence Fund	19,661	19,661					
Kenneth M. And Susan T. Jastrow II	30-2084-71 Chair In Business	124,969	124,969					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John T. Stuart III Endowed Excellence Fund	30-2084-80	1,455	1,455					
Mba Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,227	3,382			(155)	155	
Billy Rozanne Rosenthal Endowment For Excellence In Business Education	30-2088-25	127,260			(127,260)			
William L. And Lynda L. Transier Endowed Excellence Fund	30-2088-35	1,719			(1,719)			
The J. Marion West Chair For Constructive Capitalism	30-2088-51	53,426	53,426					
Robert E. Witt Faculty Excellence Fund	30-2088-76	53,530	53,530					
Tony Lillian Dona Endowed Excellence Fund In Real Estate	30-2600-00	1,981	1,981					
Hff Endowed Excellence Fund In Real Estate	30-2600-01	2,477	2,477					
Hunt Realty Investments, Inc. Endowed Excellence Fund In Real Estate	30-2600-02	2,477	2,477					
Steve Leblanc Endowed Excellence Fund In Real Estate	30-2600-03	2,477	2,477					
Stratus Properties Endowed Excellence Fund In Real Estate	30-2600-04	495	495					
Jeffrey L. And Ann L. Swope Endowed Excellence Fund In Real Estate	30-2600-05	991	991					
Transwestern Endowed Excellence Fund In Real Estate	30-2600-06	991	991					
Gottesman Excellence Fund For Entrepreneurship	30-2600-07	7,600	7,600					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Interstate Capital Corporation	30-7230-00 Endowed Scholarship	495	738			(243)	243	
Jastrow Presidential	30-7230-01 Scholarship	2,477	3,690			(1,213)	1,213	
Donald J. And Joan Powell	30-7230-02 McNamara Endowed Scholarship In Real Estate	495	738			(243)	243	
Roger, Linda, Sarah And Stephanie Camp	30-7230-03 Endowed Scholarship	297			(297)			
Elizabeth S. Massey John H. Massey	30-7230-04 Endowed Presidential Scholarship In Business	7,430	11,069			(3,639)	3,639	
Chris And Michael Mizell	30-7230-05 Endowed Scholarship	248			(248)			
Andrew Phong Vo	30-7230-06 Endowed Presidential Scholarship In Business	3,096	4,612			(1,516)	1,516	
Susie And John L. Adams	30-7230-07 Endowed Dean's Scholarship In Business	6,163	9,181			(3,018)	3,018	
Susie And John L. Adams	30-7230-08 Endowed Presidential Scholarship In Business	12,327	18,363			(6,036)	6,036	
Marc And Jan Myers	30-7230-10 Endowed Dean's Scholarship In Business	1,238	1,844			(606)	606	
Truett Airhart	30-7274-19 Endowed Scholarship	1,190	1,217			(27)	27	
Allied Bancshares	30-7275-87 Centennial Fellowship In Finance	11,847	11,847					
Erin Koechel And Jeff Duchin	30-7275-88 Endowed Scholarship	2,693	3,488			(795)	795	
Meredith And Langston Turner	30-7275-89 Endowed Scholarship	2,659	3,448			(789)	789	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,547	1,582			(35)	35	
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,652	1,690			(38)	38	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	2,552	3,470			(918)	918	
Martin And Barbara Bronstein Endowed Excellence Fund In Real Estate	30-7278-63	507	880			(373)	373	
Olin Ray Cable, Jr. Endowed Presidential Scholarship In Accounting And Finance	30-7278-64	2,536	4,399			(1,863)	1,863	
Martin Dynasty Trust Endowed Dean's Scholarship In Business	30-7278-65	1,268	2,199			(931)	931	
Kelly And Pat Frost Endowed Scholarship In Business	30-7278-68	1,083	3,047			(1,964)	1,964	
Patricia And Charles Rentschler Endowed Presidential Scholarship	30-7278-69	2,130	2,212			(82)	82	
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	4,180	4,444			(264)	264	
Eli Cox Honorary Scholarship In The Business Honors Program	30-7278-71	5,195	8,044			(2,849)	2,849	
Orlando Zayas Scholarship In Business	30-7278-72	5,269	5,377			(108)	108	
Brien Ripperda Family Endowed Presidential Scholarship	30-7278-73	5,376	9,842			(4,466)	4,466	
Ray And Denise Nixon 40 Acres Scholarship In Business	30-7278-74	27,175			(27,175)			
Manzano Ybarro Endowed Presidential Scholarship	30-7278-75	26,343	28,776			(2,433)	2,433	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Barbara And Alan Dreeben 40 Acres Scholarship In Business	30-7278-76	22,216			(22,216)			
Weaver Endowed Scholarship In Accounting	30-7278-77	3,135	4,238			(1,103)	1,103	
Amy And Clement Marcus Family Endowed Scholarship In Business	30-7278-78	6,443	8,218			(1,775)	1,775	
Courtney And Doug Swanson Endowed Scholarship In Business	30-7278-79	1,305	2,074			(769)	769	
Charles And Karen Matthews, Jr. 40 Acres Scholarship In Business	30-7278-80	27,123			(27,123)			
Richard G. Caballero Undergraduate Scholarship In Business	30-7278-81	2,586	3,614			(1,028)	1,028	
Marian And James Wysong Scholarship In Business	30-7278-82	6,446	8,319			(1,873)	1,873	
Donald Wayne Neuenschwander Endowed Presidential Scholarship Funded By The My Friends Foundation	30-7278-83	7,327	7,993			(666)	666	
Janet Riha Neissa And Jimmy Neissa Endowed Scholarship In Business	30-7278-84	20,901	31,795			(10,894)	10,894	
Ruth Ellen And J. L. Riha Endowed Memorial Scholarship In Business	30-7278-85	5,225	5,573			(348)	348	
Business Honors Program Bhp 40 Acres Scholarship In Business	30-7278-86	12,649			(12,649)			
Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business	30-7278-87	15,957			(15,957)			
David O. Deutch Endowed Presidential Scholarship	30-7278-88	3,111	3,912			(801)	801	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	10,451	11,132			(681)	681	
Greg Goodman And Susan Schnitzer Scholarship In Business.	30-7278-90	5,405	6,454			(1,049)	1,049	
Todd Dunn Family Scholarship In Business	30-7278-91	1,238	1,266			(28)	28	
Rob L. Jones Scholarship In Business	30-7278-92	5,093	6,762			(1,669)	1,669	
Houston Texas Exes Chapter 40 Acres Scholarship In Business	30-7278-93	27,123			(27,123)			
Cristina And Blake Sellers Endowed Mba Scholarship	30-7278-94	10,441	12,390			(1,949)	1,949	
Lee And Lelia Beckelman Endowed Presidential Scholarship In Business	30-7278-95	2,476	3,449			(973)	973	
Stephen And Jane Dabney Scholarship In Business	30-7278-96	3,239	3,622			(383)	383	
Julie F. And Brook B. Syers Endowed Scholarship	30-7278-97	2,771	3,361			(590)	590	
Thomas W. Gilligan Endowed Scholarship In Business	30-7278-98	5,034	5,987			(953)	953	
Myra Atwell McDaniel Endowed Scholarship In Business	30-7278-99	5,034	5,987			(953)	953	
James A. Elkins III Endowed Presidential Fellowship In Finance	30-7279-00	31,970	56,938			(24,968)	24,968	
Goldman Sachs Scholars Bill And Kelly Montgomery Scholarship Fund	30-7279-01	12,696	16,583			(3,887)	3,887	
Martha And Thomas J. Melody Endowed Excellence Fund In Business 57-1050-11	30-7279-03	2,026	2,026					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Rene And Marty Wender Endowed Excellence Fund In The Business Honors Program 57-1050-16	30-7279-04	13,133	13,133					
Elizabeth S. Massey John H. Massey Forty Acres Scholarship In Business	30-7279-05	26,816			(26,816)			
Larry G. Jones Deloitte Foundation Endowed Memorial Fellowship In Accounting	30-7279-06	20,770	63,102			(42,332)	42,332	
Dror Goldberg Scholarship In Business	30-7279-07	518	963			(445)	445	
Goldman Sachs Gives Paul R. Aaron Endowed Presidential Scholarship In Business	30-7279-08	11,542	15,196			(3,654)	3,654	
Dominic Patricia Sung Endowed Scholarship In Business	30-7279-09	1,285	3,306			(2,021)	2,021	
Tim, Nancy And Kristen Carter Family Endowed Scholarship In Business	30-7279-10	518	518					
Ya-Long Pai Memorial Undergraduate Scholarship In Business	30-7279-11	5,131	5,237			(106)	106	
Bob Rowling Scholarship In Business	30-7279-12	5,130	7,574			(2,444)	2,444	
Caroline F. Kinnear Endowed Mba Scholarship	30-7279-13	10,504	10,741			(237)	237	
Larry And Sarah West Endowed Presidential Scholarship	30-7279-14	1,150	2,264			(1,114)	1,114	
Aim Foundation Forty Acres Scholarship In Business	30-7279-15	52,345			(52,345)			
Fran And Tom Callahan Scholarship In Business	30-7279-16	1,021	2,089			(1,068)	1,068	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mona And Paul Knopp Scholarship In Accounting	30-7279-17	1,257	2,188			(931)	931	
Anne Q. And Brien P. Smith Endowed Presidential Scholarship In Business	30-7279-18	5,242	5,381			(139)	139	
Eugenia And Richard Renaudin Endowed Scholarship In Business	30-7279-19	279			(279)			
Dr. Timothy W. Ruefli Scholarship In Irom	30-7279-20	2,933	7,600			(4,667)	4,667	
The N. S. And Dorothy H. Marrow Scholarship Fund	30-7279-21	24,484	24,484					
Larry Parks Endowed Scholarship In The McCombs School Of Business	30-7279-22	515	771			(256)	256	
Thomas And Shari Fish Endowed Scholarship In Real Estate	30-7279-23	512	707			(195)	195	
Richard F. Schmidt Scholarship In Business	30-7279-24	10,059	12,511			(2,452)	2,452	
Elizabeth Henke Yant Mpa Scholarship In Business	30-7279-25	2,584	2,987			(403)	403	
Neil And Amy Leibman Endowed Presidential Scholarship	30-7279-26	1,051	2,340			(1,289)	1,289	
Pricewaterhousecoopers Lauren C. Huddleston Memorial Endowed Scholarship	30-7279-27	3,679	8,141			(4,462)	4,462	
Robert H. Graham Endowed Presidential Scholarship In Business	30-7279-28	13,289	26,305			(13,016)	13,016	
Eric And Shanna Bass Endowed Presidential Scholarship In Business	30-7279-29	13,143	29,205			(16,062)	16,062	
Herbert A. Miller Endowed Dean's Scholarship In Business	30-7279-30	1,319	2,930			(1,611)	1,611	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mr. And Mrs. Les L. Allison And Family Scholarship	30-7279-31	2,661	5,267			(2,606)	2,606	
Christopher And Christine Manning Endowed Scholarship For Business	30-7279-32	526	1,167			(641)	641	
Emba Legacy Scholarship Fund	30-7279-33	2,606	5,350			(2,744)	2,744	
The Moreland Family Endowed Presidential Scholarship In Business	30-7279-34	13,101	29,097			(15,996)	15,996	
Phillips 66 Endowed Scholarship In Business	30-7279-35	4,664	9,232			(4,568)	4,568	
Christopher A. Cornett Scholarship For Excellence In Business	30-7279-36	2,317	4,465			(2,148)	2,148	
Garth C. Bates, Jr., Memorial Endowed Presidential Scholarship In Business	30-7279-38	5,141	6,721			(1,580)	1,580	
Ray And Denise Nixon Endowed Dean's Scholarship In Business	30-7279-39	6,413	12,694			(6,281)	6,281	
George R. And Pamela A. Ackert Endowed Dean's Scholarship In Business	30-7279-40	1,288	2,550			(1,262)	1,262	
Courtney And Cindy Brien Endowed Presidential Fellowship	30-7279-41	1,033	1,406			(373)	373	
Jacobe Family Endowed Dean's Scholarship In Business	30-7279-42	1,268	2,199			(931)	931	
Kleiderer Family Scholarship In Business	30-7279-43	1,262	2,009			(747)	747	
Lorrie Byrd Deangelis And Ken Deangelis Endowed Presidential Scholarship In Business	30-7279-44	2,477	3,690			(1,213)	1,213	
Patty And James Huffines Endowed Presidential Scholarship	30-7279-45	4,953	7,379			(2,426)	2,426	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ray And Denise Nixon Endowed Presidential Scholarship In Business	30-7279-46	4,953	7,379			(2,426)	2,426	
Wayne And Glenda Dayton Endowed Presidential Fellowship	30-7279-47	991	1,476			(485)	485	
The Sharplin Family Endowed Dean's Scholarship In Business	30-7279-48	6,192	9,224			(3,032)	3,032	
Michael S. Glazer Endowed Dean's Scholarship In Business	30-7279-49	1,238	1,844			(606)	606	
Anderson Endowment	30-7279-50	33,415	34,294		(1,671)	(2,550)	2,550	
Andersen Endowed Scholarship	30-7279-51	1,551	1,598			(47)	47	
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,639	2,021			(382)	382	
Asian Business Students' Association Endowed Scholarship	30-7280-40	763	779			(16)	16	
Dorothy Ayres Endowed Scholarship	30-7280-59	35,864	36,621			(757)	757	
Robert And Diana Ayers Endowed Presidential Scholarship	30-7280-60	6,396	6,542			(146)	146	
Vivek And Pooja Shah Endowed Scholarship	30-7280-68	1,203	1,240			(37)	37	
Atlantic Richfield Centennial Faculty Fellowship In Accounting	30-7285-67	14,963	14,963					
Zandan Family Endowed Presidential Scholarship	30-7291-05	6,470	6,622			(152)	152	
The Spurgeon Bell Centennial Fellowship	30-7291-97	7,706	7,706					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Aubrey C. Black Endowed Scholarship In Business	30-7293-50	1,662	1,718			(56)	56	
Emily Isbell Blunk Scholarship Fund	30-7294-42	1,630	1,630					
Marquis G. Eaton Accounting Education Fund	30-7300-62	18,801	19,416			(615)	615	
George W. Beck Endowed Excellence Fund	30-7300-63	3,368	3,368					
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	9,269	11,016			(1,747)	1,747	
Lucy Ella Stead Memorial Endowed Scholarship	30-7300-65	1,123	1,150			(27)	27	
John H. Runge Endowed Scholarship	30-7300-66	1,435	1,464			(29)	29	
Kevin And Lori Chase Endowed Scholarship	30-7300-67	5,307	5,948			(641)	641	
Christopher S. Beach Endowed Scholarship	30-7300-68	4,989	5,098			(109)	109	
Mark R. And Renee W. Lange Endowed Scholarship	30-7300-69	5,078	9,839			(4,761)	4,761	
George W. Moore, Jr. Endowed Scholarship In Business	30-7300-71	11,587	11,822			(235)	235	
Mba Class Of 2006/David Lee Chen Memorial Graduate Fellowship	30-7300-72	6,082	6,828			(746)	746	
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	5,141	5,619			(478)	478	
Sue Surbey Shoemake Endowed Scholarship	30-7300-74	4,967	5,071			(104)	104	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas C. Mays III Endowed Scholarship	30-7300-75	4,934	5,086			(152)	152	
Linda And Andy Kerner Endowed Scholarship	30-7300-76	4,900	6,435			(1,535)	1,535	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,439	2,872			(1,433)	1,433	
Hilary And Scott Hill Endowed Presidential Scholarship	30-7300-78	2,256	2,307			(51)	51	
Matthew Olim Endowed Scholarship	30-7300-79	5,330	7,266			(1,936)	1,936	
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	10,553	10,990			(437)	437	
Fred And Jann Curry Endowed Scholarship Fund	30-7300-81	4,014	5,604			(1,590)	1,590	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,201	1,234			(33)	33	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	5,310	5,391			(81)	81	
Jennifer A. Kemp Memorial Scholarship In Accounting	30-7300-84	5,352	15,944			(10,592)	10,592	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	10,604	13,761			(3,157)	3,157	
Mildred Mary Behrman And Charles Albert Stead, Jr. Endowed Scholarship	30-7300-86	1,426	1,771			(345)	345	
Emma Genevieve Deforest And Charles Albert Stead, Sr. Endowed Scholarship	30-7300-87	1,732	1,779			(47)	47	
Bank Of America Centennial Fellowship No. 1	30-7302-02	7,757	7,757					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bank Of America Centennial Fellowship No. 2	30-7302-37	7,757	7,757					
Business Ethics Excellence Fund	30-7302-75	13,395	13,395					
Robert And Kristin Gauntt Endowed Scholarship	30-7303-06	5,321	5,517			(196)	196	
Cba Foundation Advisory Council Centennial Fellowship #1	30-7303-07	15,241	15,241					
College Of Business Administration Foundation Advisory Council Centennial Fellowship #2	30-7303-42	15,241	15,241					
College Of Business Administration Advisory Council Centennial Fellowship #3	30-7303-77	15,241	15,241					
Cba Foundation Advisory Council Centennial Fellowship 4	30-7304-12	15,241	15,241					
Cba Foundation Advisory Council Centennial Fellowship 5	30-7304-47	15,377	15,377					
Cba Foundation Advisory Council Centennial Fellowship #6	30-7304-82	15,550	15,550					
College Of Business Administration Advisory Council Centennial Fellowship 7	30-7305-17	15,117	15,117					
College Of Business Administration Advisory Council Centennial Fellowship #8	30-7305-52	14,619	14,619					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	61,582	100,000			(38,418)	170,712	132,294
Mark And Chrystine Roberts Endowed Scholarship	30-7306-29	5,314	6,196			(882)	882	



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Tom And Nan Turner Endowed Excellence Fund	30-7306-30 In Graduate Studies	1,888			(1,888)			
Arthur H. Carter Scholarship Fund	30-7306-34	33,392	35,428			(2,036)	2,036	
Samuel George Cook Memorial Endowed Presidential Scholarship	30-7306-39	4,795	5,312			(517)	517	
William W. And Ruth F. Cooper Fellowship	30-7306-41	31,654	25,000			6,654		6,654
H.A. Ted Dulan Scholarship Fund	30-7306-57	3,123	3,182			(59)	59	
Cba Fdn Fellowship In Business	30-7306-94	7,559	7,559					
J. Anderson Fitzgerald Endowed Presidential Scholarship	30-7307-62	4,991	5,590			(599)	599	
John D. Smith - Houston Livestock Show & Rodeo Tm Endowed Presidential Scholarship	30-7307-64	5,083	7,665			(2,582)	2,582	
George L. And Bonnie W. Kennedy Fund For Excellence	30-7308-50	10,510			(10,510)			
Willie And Maurine Kocurek Endowed Scholarship	30-7308-60	1,616	1,650			(34)	34	
George M. Kozmetsky Memorial Endowed Presidential Scholarship	30-7308-67	17,052	19,386			(2,334)	2,334	
Lockhart Scholarship In The Graduate School Of Business Administration	30-7309-02	2,093	4,083			(1,990)	1,990	
Karl And Helen McGinnis Scholarship	30-7309-37	2,729	3,524			(795)	795	
Hispanic Business Student Association Endowed Scholarship	30-7310-07	2,126	2,171			(45)	45	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nathalie Goodwin Memorial Endowed Presidential Scholarship	30-7310-08	11,205	12,856			(1,651)	1,651	
Mary Ann Dingman Memorial Endowed Scholarship	30-7310-09	8,089	8,261			(172)	172	
Richard E. Rolle Memorial Scholarship	30-7310-10	1,639	1,673			(34)	34	
Thomas P. And Patricia A. Moore Endowed Scholarship	30-7310-41	4,257	4,373			(116)	116	
Betty And Glenn Mortimer Centennial Professorship In Business	30-7310-42	72,697	72,697					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	9,785	9,987			(202)	202	
National Student Business League Endowed Scholarship	30-7311-12	1,943	1,990			(47)	47	
James Scranton Peevey, Clu Endowed Memorial Scholarship	30-7311-30	1,630	1,668			(38)	38	
Gerald And Linda Ridgely Endowed Presidential Scholarship	30-7312-35	6,063	6,188			(125)	125	
W. D. Roberson Endowed Scholarship	30-7312-52	981	1,004			(23)	23	
Special Scholarship Fund For The College Of Business Administration - Various Donors	30-7313-22	186,000	186,000					
Graduate School Of Business Scholarship Fund	30-7313-25	53,377	54,855			(1,478)	1,478	
Accounting Education Fund-Various Donors	30-7313-87	18,367	17,000			1,367		1,367
Tom W. White Endowed Scholarship	30-7314-57	6,264	6,393			(129)	129	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert A. And Donna Chereck Endowed Presidential Scholarship	30-7320-13	7,641	7,797			(156)	156	
Minute Maid Company Endowed Scholarship	30-7321-41	992	3,180			(2,188)	2,188	
Richard & Elizabeth Causey Endowed Presidential Scholarship	30-7322-70	6,975	14,149			(7,174)	7,174	
Conoco Phillips Scholarship	30-7325-32	4,262	4,589			(327)	327	
Pricewaterhousecoopers Employees And Alumni Centennial Fellowship	30-7325-67	15,455	15,455					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	14,622	14,622					
Pricewaterhousecoopers Accounting Longhorn Band Endowed Scholarship	30-7326-03	1,701	3,367			(1,666)	1,666	
Joseph H. Culver Endowed Presidential Scholarship	30-7329-07	2,731	2,878			(147)	147	
Gwyn A. David Longhorn Life Endowment	30-7329-19	4,394			(4,394)			
Deloitte And Touche Centennial Faculty Fellowship In Accounting #1	30-7334-77	14,972	14,972					
Deloitte Touche Glenn A. Welsch Endowed Scholarship	30-7334-79	2,893	3,008			(115)	115	
Deloitte And Touche Centennial Faculty Fellowship In Accounting #2	30-7335-12	14,163	14,163					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration	30-7342-16	4,679	6,963			(2,284)	2,284	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Juanita Dreibelbis Fellowship In Business	30-7342-53	6,602	6,602					
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,483	1,519			(36)	36	
Ernst Young Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7357-70	2,632	2,758			(126)	126	
Ellen McAngus Ezell Scholarship Fund In Accounting	30-7359-02	20,616	21,194			(578)	578	
The J. Anderson Fitzgerald Centennial Fellowship	30-7369-47	7,770	7,770					
Carolyn Lewis Gallagher Endowed Presidential Fellowship In Business	30-7372-15	26,614	42,633			(16,019)	16,019	
Graduate Scholarships - Various Donors	30-7373-34		666			(666)	666	
George H. Gentry III Endowed Presidential Scholarship	30-7373-37	4,612	4,716			(104)	104	
Goldman, Sachs Co Endowed Fund For Academic Excellence	30-7373-52	10,895			(10,895)			
Frank Graydon Scholarship Fund In Accounting	30-7382-29	9,987	13,280			(3,293)	3,293	
Chevron Centennial Fellowship In Business 2	30-7386-18	7,614	7,614					
Chevron Centennial Fellowship In Business 1	30-7386-19	7,371	7,371					
E. N. (Ernie) Hensen Memorial Scholarship	30-7389-09	1,369	1,730			(361)	361	
David Glasson Hewlett Scholarship In Business	30-7392-16	2,595	2,746			(151)	151	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Collins Hill, Jr. Fellowship	30-7392-20	10,529	10,529					
Frank M. Holloway Endowed Presidential Scholarship	30-7399-45	8,984	9,210			(226)	226	
Hultz-Whittle Outstanding Student Award	30-7401-45	1,716	1,759			(43)	43	
Gaylord And Joann Jentz Endowed Presidential Scholarship	30-7403-25	4,138	4,228			(90)	90	
James Edward Lee King Memorial Scholarship	30-7413-23	1,605	1,639			(34)	34	
Darwin D. Klingman Endowed Scholarship	30-7413-45	2,849	5,990			(3,141)	3,141	
Wilbert W. Krause Endowed Scholarship	30-7414-70	1,657	1,694			(37)	37	
Forrest C. Lattner Endowed Scholarship Fund	30-7423-39	81,077	91,104			(10,027)	10,027	
Mr. And Mrs. James H. Lee Endowed Presidential Scholarship	30-7423-44	1,648	3,748			(2,100)	2,100	
Ernst Young Kenneth Leventhal Company Endowed Scholarship	30-7423-73	2,671	2,942			(271)	271	
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	3,800	3,888			(88)	88	
Hugh Liedtke Endowed Scholarship In Business	30-7424-66	72,176	76,132			(3,956)	3,956	
Jennifer Goodnight Maalouf And Nagy Wajih Maalouf Endowed Graduate Fellowship	30-7428-58	6,767	6,912			(145)	145	
Faegheh Fawn And Vijay Mahajan Teaching Excellence Award For Executive Education	30-7428-62	2,872	2,700			172		172

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sonya Clark McDonald Machemehl Endowed Presidential Scholarship	30-7432-25	3,005	3,153			(148)	148	
Curtis Mathes Memorial Fellowship	30-7435-26	13,894	13,894					
Baker And Penny McAdams Endowed Presidential Scholarship	30-7436-45	6,519	6,674			(155)	155	
Robert A. Merrill Pricewaterhousecoopers Endowed Presidential Scholarship	30-7437-21	6,952	7,164			(212)	212	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	14,603	14,603					
Eleanor T. Mosle Fellowship	30-7444-05	7,375	7,375					
Jeanette Balagia Nader Memorial Scholarship In Business	30-7445-20	1,546	1,582			(36)	36	
Second George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-25	13,615	13,615					
First George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-90	14,620	14,620					
Kpmg Centennial Fellowship In Accounting	30-7453-86	14,552	14,552					
Petroleum Industry Endowed Scholarship	30-7455-65	4,493	4,672			(179)	179	
Herbert F. Poyner, Jr. Endowed Presidential Scholarship In Business	30-7461-30	6,389	6,589			(200)	200	
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	2,834	2,967			(133)	133	
Charles And Elizabeth Prothro Regents Chair In Business	30-7462-97	162,507	162,507					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Peter L. Reid Memorial Scholarship	30-7466-82	2,269	2,330			(61)	61	
Kathryn And Beau Ross Graduate Fellowship	30-7471-24	3,182	3,698			(516)	516	
Samuel Adam Prinz Memorial Endowed Scholarship	30-7472-31	2,619	2,681			(62)	62	
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Business)	30-7472-37	4,227	5,777			(1,550)	1,550	
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-42	1,541	1,541					
Fayez Sarofim & Co. Centennial Fellowship #1	30-7472-47	7,660	7,660					
Fayez Sarofim Co. Centennial Fellowship No. 2	30-7472-82	7,297	7,297					
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	118,975	125,950			(6,975)	450,000	443,025
John Witherspoon Slaughter Endowed Memorial Scholarship	30-7479-95	1,703	1,744			(41)	41	
George And Frieda Soutter Scholarship Fund	30-7483-01	7,993	8,205			(212)	212	
Edith Freed Spivak Memorial Endowed Presidential Scholarship	30-7483-80	12,466	15,237			(2,771)	2,771	
The William R. Spriegel Centennial Fellowship	30-7484-72	7,706	7,706					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,547	1,586			(39)	39	
Thomas M. And Laura E. Suffield Fund For Excellence	30-7490-85	1,576			(1,576)			



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
A.T. (Ted) Ten Broeke Memorial Endowed Presidential Scholarship	30-7495-30	2,221	2,280			(59)	59	
Deloitte & Touche Professorship In Accounting	30-7499-80	23,339	23,339					
L.C. Tubb, Jr. Endowed Presidential Scholarship In Business	30-7500-08	3,693	3,772			(79)	79	
Christie Paige Wagner Endowed Presidential Scholarship	30-7506-52	7,178	9,379			(2,201)	2,201	
Ernest W. Walker Outstanding Finance Student Award	30-7506-56	2,067	2,067					
Ernst & Young Faculty Fellowship In Accounting	30-7514-40	14,319	14,319					
Zale Corporation Centennial Fellowship In Retail Merchandising	30-7515-45	7,718	7,718					
Zale Corporation Centennial Teaching Fellowship In Retail Merchandising	30-7515-80	7,169	7,169					
The Abell-Hanger Foundation Endowed Presidential Scholarships	30-7516-51	7,651	7,893			(242)	242	
John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration	30-7517-98	1,870	3,838			(1,968)	1,968	
1986-87 Cba/Allen H. Bizzell Endowed Scholarship	30-7518-02	2,236	2,286			(50)	50	
Jon And Rebecca Brumley Endowed Presidential Scholarship In Business	30-7518-04	6,363	6,500			(137)	137	
D. V. Bennett, Jr. Endowed Presidential Scholarship In Business	30-7518-14	8,401	10,270			(1,869)	1,869	
Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business	30-7518-23	9,297	9,508			(211)	211	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H. E. B. Grocery Company Endowed Presidential Scholarship In Distribution	30-7518-28	16,230	16,674			(444)	444	
Earl W. Cunningham Endowed Presidential Scholarship	30-7518-63	6,841	5,827		(1,710)	(696)	696	
The 1984-85 Cba Students' Endowed Presidential Scholarship	30-7518-65	3,167	3,233			(66)	66	
The 1985-86 Cba Students' Endowed Presidential Scholarship	30-7518-66	3,231	3,323			(92)	92	
Kay And Abraham Charnes Endowed Presidential Scholarship	30-7519-10	2,495	9,394			(6,899)	6,899	
Robert D. Cresap Endowed Presidential Scholarship	30-7519-27	14,959	15,336			(377)	377	
Century Club Endowed Presidential Scholarship	30-7519-51	2,254	4,258			(2,004)	2,004	
Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship	30-7519-56	1,863	4,319			(2,456)	2,456	
Anna Hughes Cunningham Endowed Presidential Scholarship	30-7521-29	5,238	4,927		(1,310)	(999)	999	
Dr. James C. Dolley Endowed Presidential Scholarship	30-7521-41	9,204	18,969			(9,765)	9,765	
Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems	30-7521-48	1,742	1,784			(42)	42	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1	30-7522-82	3,955	8,547			(4,592)	4,592	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2	30-7522-83	3,919	4,035			(116)	116	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3	30-7522-84	4,091	4,410			(319)	319	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4	30-7522-85	3,657	11,747			(8,090)	8,090	
Robert C. Drummond Endowed Presidential Scholarship	30-7522-95	5,365	5,575			(210)	210	
Peter T. Flawn Endowed Presidential Scholarships	30-7524-21	8,272	9,853			(1,581)	1,581	
Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship	30-7524-31	6,596	9,664			(3,068)	3,068	
The 1984-85 Graduate Business Students' Endowed Presidential Scholarship	30-7524-58	6,318	7,168			(850)	850	
The 1985-86 Graduate Business Students' Endowed Presidential Scholarship	30-7524-59	6,686	7,089			(403)	403	
The 1986-87 Graduate Business Students' Endowed Presidential Scholarship	30-7524-60	7,488	7,937			(449)	449	
G S B Class Of 1987-88 Steven C. Linder Memorial Endowed Presidential Scholarship	30-7524-61	3,700	3,890			(190)	190	
The 1987-88 Cba Students' Endowed Presidential Scholarship	30-7524-63	2,666	2,727			(61)	61	
1988-89 Graduate Business Students' Endowed Presidential Scholarship	30-7524-64	6,061	6,638			(577)	577	
Charles Harritt, Jr., Endowed Presidential Scholarships	30-7524-91	13,052	14,301			(1,249)	1,249	
Daryl Alan Hays Memorial Endowed Presidential Scholarship	30-7524-96	3,088	3,308			(220)	220	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jastrow/Thomas Endowed Presidential Scholarship	30-7525-00	4,780	5,051			(271)	271	
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-34	4,697	6,616			(1,919)	1,919	
Hana And Eugene B. Konecci Endowed Presidential Scholarship	30-7527-50	4,369	4,980			(611)	611	
Elizabeth Lanham Endowed Presidential Scholarship Fund	30-7527-69	29,471	33,089			(3,618)	3,618	
Vestal Lemmon Endowed Presidential Scholarship	30-7527-71	4,095	4,210			(115)	115	
Thomas A. Loomis Endowed Presidential Scholarship	30-7527-76	8,506	8,994			(488)	488	
Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship	30-7527-88	2,510	2,796			(286)	286	
Don M. Lyda Endowed Presidential Scholarship Fund	30-7527-90	3,899	4,117			(218)	218	
Karl And Helen McGinnis Endowed Presidential Scholarship	30-7528-44	6,830	8,610			(1,780)	1,780	
Richard Warren Mithoff Endowed Presidential Scholarship In Business Administration	30-7528-55	9,169	9,377			(208)	208	
Roy M. Matney Endowed Presidential Scholarship	30-7529-13	1,796	1,988			(192)	192	
Fred H. Moore Endowed Presidential Scholarship	30-7529-41	7,227	7,374			(147)	147	
McCombs Mba Endowed Presidential Scholarship	30-7530-52	4,394	4,868			(474)	474	
Douglas A. Parker Memorial Endowed Presidential Scholarship	30-7531-18	5,763	5,880			(117)	117	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship	30-7531-38	12,126	12,411			(285)	285	
Jane Harrell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business	30-7531-39	6,612	7,653			(1,041)	1,041	
Robert L. Riviere Endowed Scholarship	30-7531-54	1,617	1,652			(35)	35	
Rose / Silverthorne Endowed Presidential Scholarship	30-7531-77	7,864	8,895			(1,031)	1,031	
Reed Rock Bit Company Endowed Presidential Scholarship	30-7531-91	2,427	2,533			(106)	106	
Milton E. Schoeman Endowed Excellence Fund In Management	30-7532-20	2,578	2,578					
Walter P. Schuetze Kpmg Endowed Presidential Scholarship Fund	30-7532-22	4,355	4,768			(413)	413	
Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7532-52	4,958	5,275			(317)	317	
Sublett Capital Ventures, Inc. Endowed Presidential Scholarship	30-7532-66	2,221	2,420			(199)	199	
Jack G. Taylor Memorial Endowed Presidential Scholarship In Business	30-7533-10	34,590	38,380			(3,790)	3,790	
Jpmorgan Chase Endowed Presidential Scholarship	30-7533-24	1,883	1,930			(47)	47	
Ralph B. & Patricia Thomas Endowed Presidential Scholarship	30-7533-28	2,106	4,514			(2,408)	2,408	
Louis Richard Turbeville, M.D., Endowed Presidential Scholarship	30-7533-31	4,067	4,596			(529)	529	
Jere W. Thompson Endowed Presidential Scholarship In Business	30-7533-38	4,411	4,556			(145)	145	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack G. Taylor Endowed Presidential Scholarship	30-7533-45	3,530	3,926			(396)	396	
Ross W. Vick, Jr. Endowed Presidential Scholarship In Entrepreneurship	30-7533-68	3,278	4,950			(1,672)	1,672	
Annie Whittenburg Walker Memorial Endowed Presidential Scholarship	30-7534-43	9,244	11,774			(2,530)	2,530	
James W. Winkel Memorial Endowed Presidential Scholarship	30-7534-51	4,552	17,401			(12,849)	12,849	
J. Sam Winters Endowed Presidential Scholarship	30-7534-60	2,292	2,546			(254)	254	
F. Michael Wood Endowed Presidential Scholarship	30-7535-06	3,213	3,741			(528)	528	
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,703	15,000			(13,297)	16,663	3,366
E.C. McCarty Centennial Professorship	30-8323-93	15,982	15,982					
Centennial Chair In Business Education Leadership	30-8544-43	181,700	181,700					
William H. Arlitt Professorship In The College Of Business Administration	30-8547-15	10,446	10,446					
Arthur Andersen & Company Alumni Centennial Professorship In Accounting	30-8547-43	57,791	57,791					
Arthur Andersen & Co. Alumni Centennial Professorship In Finance	30-8547-68	17,242	17,242					
Arthur Andersen Endowed Excellence In Business	30-8547-70	5,900			(5,900)			
Deloitte & Touche Endowed Chair In Accounting	30-8547-72	120,598	120,598					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John S. Burns Faculty Fellowship	30-8548-66	17,383	17,383					
Stephen P. Ballantyne Endowed Excellence Fund	30-8548-67	3,725			(3,725)			
Lamar Savings Centennial Professorship In Finance	30-8548-68	33,029	33,029					
Beverly H. And William P. O'Hara Endowed Chair In Business	30-8548-69	107,636	107,636					
Anne Mortimer Ballantyne Lectureship	30-8548-70	3,603	3,409			194		194
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	4,919	4,655			264		264
James L. Bayless/Enstar Corp. Chair In Business Administration	30-8550-93	78,632	78,632					
James L. Bayless Chair For Free Enterprise	30-8552-18	126,502	126,502					
James L. Bayless/W.S. Farish Fund Chair For Free Enterprise	30-8552-19	75,602	75,602					
James L. Bayless/Rauscher Pierce Refsnes, Inc. Chair In Business Administration	30-8552-43	87,625	87,625					
William Howard Beasley, I I I Professorship In The Graduate School Of Business	30-8552-55	11,430	11,430					
Fred Holmsley Moore Chair In International Management	30-8552-56	68,288	68,288					
Sam Barshop Centennial Lectureship In Business	30-8553-18	3,663	3,466			197		197
David Bruton, Jr. Centennial Chair In Business Decision Support Systems	30-8554-93	79,892	79,892					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sam Barshop Centennial Professorship Of Marketing Administration	30-8555-68	17,389	17,389					
Sam Barshop Regents Professorship In Business	30-8555-69	13,375	13,375					
Joseph H. Blades Memorial Centennial Professorship In Insurance	30-8559-68	53,775	53,775					
Century Club Professorship	30-8560-93	46,273	46,273					
Ambassador Edward Clark Centennial Endowed Fellowship In Business	30-8561-43	15,059	15,059					
Cba Foundation Advisory Council Centennial Lectureship	30-8565-43	7,342	8,530			(1,188)	1,188	
Jack R. Crosby Regents Chair In Business Administration	30-8566-39	67,128	67,128					
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 5	30-8569-40	3,586	3,678			(92)	92	
Joe B. Cook Professorship In Business Administration	30-8569-93	17,363	17,363					
C. Courtland Huber Endowed Teaching Excellence Fund In Executive Education	30-8569-94	13,979			(13,979)			
Arthur James Douglass Centennial Professorship In Entrepreneurship And Small Business	30-8573-68	18,015	18,015					
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	7,257	6,867			390		390
Hugh Roy Cullen Centennial Chair In Business Administration	30-8576-18	168,132	168,132					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Clifton W. Cassidy, Jr. Centennial Professorship In Savings And Loans	30-8576-68	9,677	9,677					
Deloitte Haskins & Sells/Curtis H. Cadenhead Centennial Lectureship In Accounting And Management	30-8577-43	10,557	11,310			(753)	753	
Trammell Crow Regents Professorship In Business	30-8577-69	14,777	16,800			(2,023)	2,023	
The Capitol City Savings Regents Professorship	30-8578-69	27,348	27,348					
Information Systems Lectureship	30-8578-70	10,106	11,145			(1,039)	1,039	
James A. Elkins Centennial Chair In Finance	30-8578-93	113,601	113,601					
Ernst & Young Distinguished Centennial Professorship Of Accounting	30-8581-43	48,492	48,492					
Ernst & Young Faculty Fellowship In Teaching Excellence	30-8581-44	27,035	27,035					
Carl Fink, Jr. Endowed Faculty Fellowship In Business Administration	30-8585-96	9,771	9,771					
Bank Of America Endowed Centennial Lectureship	30-8586-18	7,399	5,665			1,734		1,734
Foley's Professorship In Retailing	30-8586-94	31,613	31,613					
The Fondren Foundation Centennial Chair In Business	30-8587-43	84,918	84,918					
Gale Chair In Small Business And Entrepreneurship	30-8589-18	105,263	105,263					
Rebecca L. Gale Regents Professorship In Business	30-8589-45	13,797	13,797					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James B. Goodson Professorship In Business	30-8592-69	16,512	16,512					
John P. Harbin Centennial Chair In Business	30-8597-68	138,326	138,326					
Harkins & Company Centennial Chair	30-8597-93	161,568	161,568					
H. Timothy Tim Harkins Centennial Professorship In Business	30-8598-43	16,447			(16,447)			
H.E. Hartfelder/The Southland Corporation Regents Chair For Effective Business Leadership	30-8598-96	76,836			(76,836)			
William J. And Shirley J. Ihlanfeldt Endowed Faculty Excellence Fund In Accounting	30-8598-98	36,071	29,000			7,071		7,071
Herbert D. Kelleher M.Corp Regents Professorship In Business	30-8599-94	26,686	26,686					
Ronya Kozmetsky Centennial Lectureship For Women In Business	30-8604-43	24,771	24,771					
Kleberg - King Ranch Centennial Professorship In Management	30-8604-93	40,108	40,108					
Baker Hughes Inc. Centennial Lectureship In Accounting	30-8607-18	7,008	6,631			377		377
Stephan A. And Shereda James Endowed Faculty Excellence Fund	30-8607-80	15,579			(15,579)			
Jesse H. Jones Professorship In Graduate School Of Business	30-8608-93	16,980	16,980					
Herbert D. Kelleher Centennial Professorship In Business Law	30-8612-18	25,326	25,326					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	118,787	118,787					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George Kozmetsky Centennial Chair	30-8613-68	198,706	198,706					
Ben F. Love Chair In Bank Management	30-8616-31	125,925	125,925					
The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance	30-8616-68	24,908	24,908					
Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business	30-8623-18	16,790	16,790					
Quincy Lee Centennial Professorship In Business	30-8624-18	10,443	10,443					
Walter W. McAllister Centennial Chair In Financial Services	30-8624-68	147,667	147,667					
Randal B. McDonald Endowed Chair In Accounting	30-8624-83	59,749	59,749					
Marlene And Morton Meyerson Centennial Professorship In Business	30-8625-68	36,592	36,592					
Thomas A. Loomis Endowed Lectureship	30-8626-93	13,688	7,248			6,440		6,440
Fred H. Moore Centennial Professorship In International Management	30-8628-68	34,383	34,383					
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	9,451	9,734			(283)	283	
J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management	30-8630-68	36,702	36,702					
Tom E. Nelson, Jr. Regents Professorship In Business	30-8631-99	30,005	30,005					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
V. F. Neuhaus Centennial Professorship In Finance	30-8632-18	34,203	50,000		8,977	(6,820)	6,820	
Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration	30-8632-23	14,335	14,335					
Dennis D' Connor Regents Professorship In Business	30-8632-40	17,049	17,049					
Kpmg Peat Marwick Faculty Fellowship In Accounting Education	30-8633-94	29,374	29,374					
The Foster Parker Centennial Professorship Of Finance And Management	30-8634-18	71,840	71,840					
Joe N. Perrone Endowed Presidential Scholarship	30-8635-25	2,002	2,054			(52)	52	
Kpmg Centennial Professorship	30-8635-68	69,111	69,111					
Pricewaterhousecoopers Centennial Professorship In Accounting	30-8636-43	47,577	47,577					
Charles And Elizabeth Prothro Regents Chair In Health Care Management	30-8637-75	56,950	56,950					
La Quinta Motor Inns Inc. Centennial Professorship In Business	30-8638-93	16,487	16,487					
B.M. (Mack) Rankin, Jr. Professorship In Business Administration	30-8639-18	26,032	26,032					
Bank Of America Centennial Professorship In Business Administration	30-8640-93	18,516	18,516					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	30-8642-43	11,172	11,172					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richardson Savings And Loan Association Centennial Professorship In Finance	30-8644-18	14,543	14,543					
Fayez Sarofim & Co. Centennial Professorship In Business	30-8645-18	16,501	16,501					
Charles E. And Sarah M. Seay Regents Chair In Finance	30-8647-10	69,761	69,761					
Sarah Meadows Seay Regents Professorship In Business	30-8647-35	10,652	10,652					
William H. Seay Centennial Professorship In Business	30-8647-43	24,763	24,763					
Eddy Clark Scurlock Centennial Professorship In Management	30-8649-68	110,257	110,257					
Rex A. Sebastian And Dresser Foundation Centennial Professorship	30-8649-93	11,233	11,233					
Rex A. And Dorothy B. Sebastian Centennial Professorship In Business Administration	30-8651-18	15,774	15,774					
C. Aubrey Smith Professorship In Accounting	30-8652-43	19,016	19,016					
Ed And Molly Smith Chair In Business Administration	30-8653-68	63,480	63,480					
Ed And Molly Smith Centennial Professorship In Business Law	30-8653-93	18,026	18,026					
Mary John And Ralph Spence Centennial Professorship	30-8654-93	27,995	27,995					
Fiona D. Stokes Centennial Teaching Fellowship In Business	30-8655-93	8,996	8,996					
Leon Stone Centennial Professorship In Commercial Banking	30-8656-43	20,833	20,833					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Daniel B. Stuart Centennial Professorship In The Application Of Computers To Business And Management	30-8656-93	38,548			(38,548)			
John T. Stuart III Centennial Chair In Business	30-8657-43	62,507	62,507					
Bobbie And Coulter R. Sublett Centennial Professorship	30-8658-18	20,274	20,274					
Mary Lee Harkins Sweeney Centennial Professorship In Business	30-8658-68	11,162	11,162					
Jack G. Taylor Regents Professorship In Business	30-8659-44	20,007	20,007					
Teepie Partners, Inc. Lectureship In Business Administration	30-8659-93	7,952	7,952					
Texas Commerce Bancshares, Inc. Centennial Professorship In Business Communication	30-8661-68	15,459	15,459					
Texas Commerce Bancshares, Inc. Centennial Professorship In Commercial Banking	30-8661-93	16,534	16,534					
William C. Jennings, Sr. Professorship Of Real Estate	30-8662-93	18,753	18,753					
Zlotnik Family Chair In Entrepreneurship	30-8662-98	107,521	107,521					
Ralph B. Thomas Regents Professorship In International Studies In Business	30-8663-05	20,796	20,796					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	60,589	60,589					
Clark W. Thompson, Jr. Professorship In Accounting Education	30-8663-40	21,929	21,929					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe C. Thompson Centennial Professorship In Retail Management	30-8663-93	11,908	11,908					
Pricewaterhousecoopers Endowed Faculty Fellowship In Accounting	30-8668-98	11,155	11,155					
George S. Watson Centennial Professorship In Real Estate	30-8669-43	28,763	28,763					
M. Harvey Weil Centennial Endowed Lectureship In Business	30-8670-68	4,248	5,657			(1,409)	1,409	
Glenn A. Welsch Centennial Professorship In Accounting	30-8671-18	67,419	67,419					
The John Arch White Professorship In Business	30-8671-43	19,480	19,480					
Tom W White Endowed Excellence Fund In Business	30-8671-45	6,135			(6,135)			
Sam P. Woodson Jr. Centennial Memorial Professorship In Business	30-8673-18	16,863	16,863					
Gus Wortham Memorial Chair In Risk Management And Insurance	30-8673-93	190,567	190,567					
Mr. And Mrs. William F. Wright, Jr. Centennial Professorship For Management Of Innovative Technology	30-8674-43	17,588	28,290		10,702			
Ernst Young Accounting Education Excellence Fund	30-8675-43	78,455	48,000			30,455		30,455
Zale Corporation Centennial Professorship In Business	30-8675-68	17,159	17,159					
Charles T. Zlatkovich Centennial Professorship In Accounting	30-8676-43	34,614	34,614					
Business Admn 30 Acct	30-BUSA-00	3,000,000	3,000,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		18,653,544	19,876,831		(449,644)	(1,672,931)	2,348,092	675,161
COMMUNICATION, COLLEGE OF								
Mark And Ellen B. Morrison Recruiting For	30-2090-05 Diversity Endowment	3,478	3,478					
Frenchy Falik Journalism Award	30-2090-06	3,338	3,338					
Brandon Schantz Memorial Endowment	30-2090-07	4,119	4,119					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	9,156	9,156					
James W. Tankard, Jr. Excellence In Graduate Journalism Education Fund	30-2090-56	1,315	1,315					
Maureen Healy Decherd '73 Teaching Endowment For	30-2090-57 Journalism	24,305	24,305					
Margaret Mayer Ward Endowment For Excellence In Journalism	30-2090-58	2,750	2,750					
Norris G. Davis Student Travel Fund	30-2090-62	1,709	1,709					
Staley And Beverly McBrayer Endowed Fund In Community Journalism	30-2090-65	3,943	3,943					
Endowment For Excellence In Individual Events	30-2092-08	2,687	2,687					
Elizabeth C. And Robert M. Woolfolk Distinguished Lecture Fd .	30-2092-09	2,201	2,201					
Csd - The Jesse Villareal Endowment Fund	30-2092-10	3,326	3,326					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Alice Davis Distinguished Lecture Series	30-2092-52	7,635	7,635					
Dean's Discretionary Fund	30-2092-56	5,672	5,672					
Brenda And Thomas Sandoz Endowment For Excellence In Student Affairs	30-2092-57	1,342	1,342					
Dr. Carl E. Adams, Jr. Endowed Presidential Scholarship In Communication	30-2092-62	2,443	2,443					
Ann And David Chappell Endowed Scholarship	30-2092-65	1,751	1,751					
Anne Stacy Eastland Spears Fund For Special Needs	30-2092-82	5,465	5,465					
William Randolph Hearst Endowment For Visiting Fellows	30-2092-85	37,361	37,361					
Terry Hemeyer Fund In Communication	30-2092-90	2,387	2,387					
College Of Communication Innovation Fund	30-2092-93	76,785	76,785					
Thomas A. Rouse Memorial Fund	30-2092-95	4,407	4,407					
George Ann And Amon G. Carter Jr. Endowment For Excellence	30-2093-30	5,966	5,966					
Jesse H. Jones Centennial Chair In Communication	30-2093-56	96,995	96,995					
Jesse H. Jones Faculty Development Fund	30-2093-81	226,511	226,511					
Laura L'Esperance Study Abroad Program Endowment	30-2093-82	1,410	1,410					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Annette Strauss Institute Civic Education Fund	30-2093-83 57-1050-36	8,626	8,626					
Jesse H. Jones Public Conferences Fund	30-2094-06	136,389	136,389					
Jesse H. Jones Job Placement	30-2094-31	41,391	41,391					
Greg And Shana Levenson Endowment For Political Participation	30-2094-32 And Civic	2,074				2,074		2,074
Wofford Denius Chair In Entertainment Studies	30-2094-33	63,756	63,756					
Stan Richards Endowed Professorship For Ethics In Advertising And Public Relations	30-2094-36 57-1050-42	24,166	24,166					
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2094-39	1,275	1,275					
Justin Wilson Memorial Forensics Endowment Fund	30-2095-96	2,262	2,262					
College Of Communication Special Projects Endowment	30-2096-81	8,215	8,215					
Julian Read Excellence Fund In Public Relations	30-2096-82	7,748	7,748					
Wofford Denius Music Industry Internship Program Support	30-2132-10 Endowment	29,437	29,437					
K U T Radio Individual Membership	30-2150-96	2,900,000	2,900,000					
K U T Radio Business Membership	30-2150-97	307,500	307,500					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William Russell Young, Jr Centennial Scholarship	30-7273-42	1,611	1,611					
Lear Ashmore Fellowship In Communication Disorders	30-7285-01	1,589	1,589					
Sam Attlessey Endowed Scholarship Fund	30-7285-02	9,062	9,062					
Austin Ad Club Endowed Scholarship In Advertising	30-7286-38	1,655	1,655					
Sara Burroughs Endowed Scholarship In Print Journalism	30-7299-70	1,338	1,338					
Norman Campbell Endowed Presidential Scholarship In Advertising	30-7315-17	4,710	4,710					
Cabot Educational Grant In Journalism	30-7315-27	2,686	2,686					
Dr. Alberto G. Garcia Scholarship	30-7326-38	5,622	5,622					
Margaret Surratt Endowed Scholarship In Communication Studies	30-7326-39	2,458	2,458					
Richard J. Davis Endowed Scholarship	30-7326-40	1,335	1,335					
Nicholas Cominos Fund	30-7326-41	1,801	1,801					
Jon Meacham Scholarship In Journalism	30-7326-42	1,388	1,388					
Dr. Bobbie Morrow Dietrich Scholarship In Communication	30-7326-43	1,457	1,457					
Manuel Luna Garay Endowed Scholarship	30-7326-44	2,344	2,344					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ward Creative Communications, Inc.	30-7326-45	1,238	1,238					
Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Memorial	30-7326-46	1,238	1,238					
Richard B. Dyke Endowed Presidential Scholarship In	30-7326-47	2,579	2,579					
John And Wendy Jennings Endowed Presidential Scholarship	30-7326-48	2,513	2,513					
Frederick N. Martin Scholarship	30-7326-49	1,433	1,433					
Marsha Malish Jones Endowed Presidential Scholarship	30-7326-50	2,624	2,624					
Richard S. "Cactus" Pryor Scholarship	30-7326-51	1,275	1,275					
Darrell D. Rocha Scholarship In Communication	30-7328-49	2,089	2,089					
Joanne Sharp And Jack R. Crosby Endowed Scholarship In	30-7328-91	72,602	72,602					
Eugene A. Malish Endowed Presidential Scholarship	30-7328-92	2,575	2,575					
Charles Robert Devall Journalism Award	30-7331-27	1,176	1,176					
Lloyd Allen David Endowed Presidential Scholarship Fund In	30-7332-15	15,836	15,836					
Norris G. Davis Scholarship Fund	30-7333-38	3,088	3,088					
The Belo Foundation Scholarship Fund	30-7333-72	33,813	33,813					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Richard M. And Helen Devos Scholarship For Excellence In Communicating The Message Of Free Enterprise	30-7337-92	1,302	1,302					
Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship	30-7342-42	2,961	2,961					
Craig A. And Denise W. Dubow Endowed Presidential Scholarship	30-7343-18	2,939	2,939					
Bob Schenkkan Endowed Presidential Scholarship	30-7343-22	4,802	4,802					
Maxine Smith Elam Centennial Endowed Scholarship Fund In Journalism	30-7344-92	4,679	4,679					
Theodore H. Strauss Endowed Scholarship For Civic Participation	30-7347-73	8,639	8,639					
Dr. Fred Farias, III Endowed Scholarship In Communication	30-7360-05	1,488	1,488					
Christopher Williams - Susan Dillon Journalism Scholarship	30-7360-06	1,189	1,189					
James Lawrence Fly Endowed Presidential Scholarship In Communication	30-7369-80	3,568	3,568					
Susan M And Steven R. Foy Endowed Faculty Fellowship	30-7370-96	5,640			(5,640)			
Ralph E. Frede Public Relations Foundation Of Texas Endowed Scholarship In Public Relations	30-7371-25	2,311	2,311					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	23,523	23,523					
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,518	2,518					



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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
G S D & M Endowed Presidential Scholarship In Advertising	30-7372-12	3,920	3,920					
Martin L. Gibson Jr. Endowed Scholarship In Journalism	30-7380-50	669	669					
Robert M Gray Scholarship Fund	30-7381-35	3,027	3,027					
Ray Hall Advertising Fellowship	30-7386-95	6,806	6,806					
Terry Hemeyer Student Endowment	30-7389-43	3,551	3,551					
R. Steven Hicks Endowed Scholarship For Radio Students	30-7392-79	2,786	2,786					
Kyoon Hur Fellowship Fund	30-7401-64	1,010	1,010					
Robert M. Jackson Scholarship Fund In Journalism	30-7403-40	5,066	5,066					
Robert C. Jeffrey Endowed Presidential Scholarship In Communication	30-7404-15	6,687	6,687					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	706	706					
Jesse H. Jones Centennial Scholarship And Fellowship Fund	30-7410-06	92,707	92,707					
Mary Hilliard Bickler - Max Herman Bickler Memorial Scholarship Fund	30-7410-07	3,056	3,056					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	1,856	1,856					
Sue Brandt McBee Scholarship Award For Excellence	30-7432-18	4,485	4,485					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John E. McGary Advertising Scholarship	30-7432-45	908	908					
John E. Mankin, Sr.--Texas Cable & Telecommunications Association Endowed Scholarship Fund	30-7434-95	6,333	6,333					
Neila Skinner Petrick And Thomas W. Petrick Endowed Scholarship In Communication	30-7434-96	2,285	2,285					
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,595	1,595					
Will H. Mayes Scholarship In Journalism	30-7436-30	27,200	27,200					
Ada Frances Miller Endowed Graduate Scholarship In Journalism	30-7438-71	10,817	10,817					
Carl R. Miller Journalism Scholarship Fund	30-7438-75	1,584	1,584					
Joe W. Neal Centennial Fellowship In International Communication	30-7447-50	8,615	8,615					
George Nokes Endowed Debate Scholarship Fund	30-7448-56	2,404	2,404					
Sam W. Papert, Jr. Advertising Scholarship In Media Sales	30-7451-90	4,901	4,901					
Sally C. Paul Fellowship	30-7452-90	3,768	3,768					
Sonia And Javier Perez Scholarship In Journalism	30-7454-59	3,772	3,772					
Eleanor And Robert Pulver Scholarship	30-7463-05	1,953	1,953					
Dewitt Reddick Journalism Scholarship Fund	30-7465-42	7,329	7,329					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Neva McMurry Riedel Scholarship In Journalism	30-7469-15	1,846	1,846					
Frank Rizzo Advertising Scholarship	30-7469-64	1,633	1,633					
Joe Roddy, Jr. Headliners Foundation Scholarship In Broadcast News	30-7470-05	4,041	4,041					
Tom Rouse/N. Edd Miller Debate Fund	30-7471-38	2,960	2,960					
Alan Scott Scholarship	30-7474-22	1,555	1,555					
S. Griffin Singer Student Support Endowment	30-7479-85	6,883	6,883					
Sol Taishoff Memorial Endowed Scholarship In Broadcasting	30-7494-75	4,623	4,623					
Thomas Thompson Journalism Scholarships	30-7499-49	7,297	7,297					
Los Angeles Times Scholarship Fund	30-7499-55	19,586	19,586					
J. Michael Quinn Scholarship And Student Support Endowment In Journalism	30-7500-13	2,860	2,860					
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,499	1,499					
Dock Williamson Lott And Loise McDonald Lott Scholarship	30-7500-18	17,255	17,255					
Lois Sager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09	30-7500-19	2,417	2,417					
McGarr Symposium On Sports And Society 57-1050-19	30-7500-20	4,833	4,833					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jesse J. Villarreal Centennial Fellowship In Speech Communication	30-7505-65	8,757	8,757					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	26,492	26,492					
David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund	30-7507-75	8,896	8,896					
Weeksorra Endowed Presidential In Communication	30-7508-26	3,117	3,117					
Hal John And Judy Wimberly Memorial Scholarship In Journalism	30-7511-60	3,640	3,640					
Witt Family Scholarship Fund	30-7511-95	2,972	2,972					
Dennis Alvin Anderson Endowed Presidential Scholarship	30-7516-78	6,386	6,386					
Cedora Anderson Endowed Presidential Scholarship	30-7516-81	6,386	6,386					
John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship	30-7517-99	5,965	5,965					
Earl Campbell Endowed Presidential Scholarship	30-7519-25	5,192	5,192					
Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology	30-7519-26	16,084	16,084					
The Paul Pierre Standifer Endowed Scholarship In Film Production	30-7519-28	1,295	1,295					
Carroll Cartwright Endowed Presidential Scholarship	30-7519-31	5,539	5,539					
Lyde And Charles Devall Endowed Presidential Scholarship	30-7522-81	4,738	4,738					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John Tilford Jones, Jr. Endowed Presidential Scholarship Fund	30-7526-31	9,054	9,054					
Frank Morrow Endowed Presidential Scholarship	30-7529-46	8,502	8,502					
Roy D. Pena, Jr. Endowed Presidential Scholarship	30-7531-19	3,634	3,634					
Dr. Blanche Prejean Endowed Presidential Scholarship	30-7531-21	4,580	4,580					
Richards Group Endowed Presidential Scholarship In Creative Advertising	30-7531-52	4,048	4,048					
Austin Smiles Endowed Scholarship In Speech-Language Pathology	30-7532-18	1,762	1,762					
Warren Skaaren Endowed Presidential Scholarship	30-7532-50	5,696	5,696					
Jennifer Sue Sparrgrove Memorial Endowed Presidential Scholarship	30-7532-56	2,306	2,306					
Tracy-Locke / Morris Hite Endowed Presidential Scholarship Fund For Advertising Studies	30-7533-90	25,930	25,930					
Carmage And Martha Ann Watts Endowed Presidential Scholarship In Journalism	30-7534-38	7,353	7,353					
Wiethorn Family Endowed Presidential Scholarship	30-7534-59	2,538	2,538					
Helen M Powell Traveling Fellowship	30-7534-61	4,988	4,988					
Norman B Oshman Endowed Memorial Scholarship In The College Of Communication	30-7534-62	2,720	2,720					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lane Smith Memorial Scholarship	30-7534-63	1,208	1,208					
Terrence And Mary Claire Welch Undergraduate Scholarship	30-7534-64	3,666	3,666					
Arch Campbell Scholarship For Creative Vision	30-7534-66	1,618	1,618					
Bob Brister Memorial Scholarship	30-7534-67	6,859	6,859					
Sellers Endowed Presidential Scholarship In Print Journalism	30-7534-68	23,438	23,438					
Janey Katherine Marmion Endowed Presidential Scholarship	30-7534-69	4,692	4,692					
Clarence E. Gilmore Prize	30-7538-67	903	903					
Marjorie Davisson Parker Endowed Scholarship And Award	30-7540-17	1,679	1,679					
Stanley Walker Memorial Award In Journalism	30-7541-17	588	588					
John A. Beck Centennial Professorship In Communication	30-8555-18	30,113	30,113					
George Christian Centennial Professorship	30-8561-18	35,505	35,505					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	69,804	69,804					
Everett D. Collier Fellowship In Communication	30-8564-65	8,405	8,405					
Everett D. Collier Centennial Chair In Communication	30-8566-43	79,286	79,286					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
E. M. Ted Dealey Professorship In Business Journalism	30-8567-90	22,863	22,863					
Joe M. Dealey, Sr., Professorship In Media Studies	30-8567-92	23,061	23,061					
Amon G. Carter Centennial Professorship In Communication	30-8570-93	17,326	17,326					
Amon G. Carter, Jr. Centennial Professorship In Communication	30-8571-43	20,410	20,410					
R. P. Doherty, Sr. Centennial Professorship In Communication	30-8571-68	33,289	33,289					
Walter Cronkite Regents Chair In Communication	30-8577-55	64,159	64,159					
G. B. Dealey Regents Professorship In Journalism	30-8579-19	33,381	33,381					
Houston Harte Centennial Professorship In Communication	30-8598-68	20,201	20,201					
F. J. Heyne Centennial Professorship In Communication	30-8604-18	31,763	31,763					
William P. Hobby Centennial Professorship In Communication	30-8604-68	21,450	21,450					
Mrs. Mary Gibbs Jones Centennial Chair In Communication	30-8609-43	76,838	76,838					
Mrs. Mary Gibbs Jones Fellowship In Communication	30-8609-44	8,116	8,116					
Jesse H. Jones Centennial Professorship In Communication	30-8609-68	34,758	34,758					
Jesse H. Jones Fellowship In Communication	30-8609-72	8,140	8,140					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John T. Jones, Jr. Centennial Professorship In Communication	30-8609-93	32,035	32,035					
Lillie Hage Jamail Centennial Professorship	30-8610-18	22,308	22,308					
Jesse H. Jones Professorship In Journalism	30-8611-43	30,224	30,224					
Knight Chair In Journalism	30-8613-47	143,578	143,578					
Frank A. Liddell, Sr. Centennial Professorship In Communication	30-8615-43	32,587	32,587					
Ben F. Love Regents Professorship In Communication	30-8616-30	31,111	31,111					
John P. McGovern Centennial Award Lectureship In Communication	30-8621-18	8,118	8,118					
John P. McGovern Regents Professorship In Health And Medical Science Communication	30-8629-44	24,241	24,241					
Arthur W. Page Faculty Fellowship In Public Relations	30-8633-35	7,583	7,583					
Arthur W. Page Lectureship In Public Relations	30-8633-36	8,307	8,307					
Dewitt C. Reddick Regents Chair In Communication	30-8640-18	99,039	99,039					
Dewitt C. Reddick Centennial Lectureship In Communication	30-8641-43	6,782	6,782					
Charles Sapp Centennial Professorship In Communication	30-8644-93	29,847	29,847					
Allan Shivers Centennial Chair In Communication	30-8647-93	98,774	98,774					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Allan Shivers Fellowship In Communication	30-8647-94	8,069	8,069					
S. Griffin Singer Endowed Professorship In Journalism	30-8648-25	31,109	31,109					
Ernest A. Sharpe Centennial Professorship In Communication	30-8650-18	31,653	31,653					
Joe C. Thompson Centennial Professorship In Advertising	30-8663-68	17,845	17,845					
Los Angeles Times Centennial Visiting Professorship In Journalism	30-8664-43	9,738	9,738					
Los Angeles Times Centennial Visiting Professorship In Advertising	30-8664-68	13,588	13,588					
Philip G. Warner Regents Professorship In Communication	30-8668-97	32,106	32,106					
William Randolph Hearst Faculty Fellowship Endowment	30-8669-00	36,337	36,337					
Governor Ann W. Richards Chair In The Texas Program In Sports And Media	30-8669-01	52,401	52,401					
Communication 30 Acct	30-CDMM-00	1,700,000	1,600,000			100,000		100,000
COMMUNICATION, COLLEGE OF SUBTOTAL		7,998,543	7,890,829		(5,640)	102,074		102,074
EDUCATION, COLLEGE OF								
Amado M. Pena, Jr. Endowment For Nisod's Annual Celebration Of Teaching Excellence	30-2097-19	6,759	6,759					
Elizabeth Shatto Massey Endowed Chair In Education	30-2097-21	89,850	89,850					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Play Golf America University Endowment In Education	30-2097-22 Kinesiology Health	4,994	4,994					
Richard A. Mattingly Endowed Book Fund	30-2097-23	526	526					
Maxine And Jack Zarrow Endowed Summer Lecture Series For Outstanding Texas Teachers	30-2098-10	2,572	2,572					
Pearson Center For Applied Psychometric Research	30-2098-12	17,968	17,968					
Pearson Endowed Professorship In Psychometrics	30-2098-13	16,566	16,566					
Pearson Faculty Fellowship In Psychometrics	30-2098-14	8,190	8,190					
June Marie Gallessich Dissertation Award In Educational Psychology	30-2098-86	2,386	2,386					
The Texas Child Study Center	30-2098-88	864,538	864,538					
Earl Jennings Education Psychology Excellence Fund	30-2099-05	2,631	2,631					
Royal B. Embree, Jr. Endowed Presidential Scholarship	30-2099-11	11,347	11,347					
Jackson B. And Avis B. Reid Educational Psychology Fund	30-2099-15	2,927	2,927					
Alderson Endowed Lecture Series	30-2100-11	1,589	1,589					
Community College Leadership Endowment Fund	30-2101-45	261,470	485,000			(223,530)	223,530	
Beeman N. Phillips Endowment	30-2101-46	3,235	3,235					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Clark Family Endowed Excellence Fund In Curriculum And Instruction	30-2101-49	2,631	2,631					
McClenney Endowment For Community College Student Engagement	30-2101-50	11,231	11,231					
Helen Frances Novosad Zezula Memorial Fund In Early Childhood Education	30-2101-53	2,486	2,486					
George And Irene Baker Scholarship In The Cclp	30-2101-66	5,280	5,280					
Manuel J. Justiz Endowed Chair In Math, Science, And Technology In Teacher Education	30-2101-69	67,215	67,215					
Barbie M. And Gary L. Coleman Professorship In Education	30-2102-00	14,860	14,860					
John Pier Eben Endowment	30-2102-01	2,164	2,164					
Haynes Family President's Associates Endowment	30-2102-02	733	733					
Benjamin And Dorothy A. Fruchter Endowed Excellence Fund In Quantitative Methods	30-2102-03	1,269	1,269					
Ruby Mae Jaycox Education Endowment	30-2102-18	1,911	1,911					
Trudy And Maurice Kennedy President's Associates Endowment	30-2102-19	662	662					
Lawrence And Stel Marie Lowman College Of Education Endowed Excellence Fund	30-2102-21	60,144	60,144					
Oscar And Anne Mauzy Regents Professorship For Educational Research And Development	30-2102-25	31,363	31,363					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Virginia And Richard Mithoff Endowed Excellence Fund In Early Childhood Education	30-2102-28	5,108	5,108					
Alba A. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education	30-2102-29	3,559	3,559					
James R. Yates And Alba A. Ortiz Endowed Excellence Fund For Support Of The Doctoral Program For Special Education	30-2102-30	4,142	4,142					
Janice And J. Edward Barger President's Associates Endowment	30-2102-35	653	653					
Barbara Morgan Coleman Endowed Excellence Fund In Education	30-2102-36	3,687	3,687					
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,544	1,544					
Suanne Davis Roueche Nisod Endowment	30-2102-39	50,249	66,249			(16,000)	16,000	
Alfred E. Buz And Sue Stiles White President's Associates Endowment	30-2102-40	578	578					
Sarah W. Woolrich Endowed Book Fund	30-2102-54	511	511					
Joe Weider Physical Culture Fund	30-2102-95	32,634	32,634					
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,522	2,522					
Mary Buice Alderson Scholarship	30-7275-58	40,572	40,572					
Amado M. Pena, Sr. Endowed Scholarship In The Community College Leadership Program	30-7279-52	5,549	5,549					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Christine W. Anderson Scholarship	30-7279-72	2,525	2,525					
Dorthea Bachemin Dishongh Smith Endowed Scholarship	30-7279-73	1,269	1,269					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-74	15,472	15,472					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-75	15,472	15,472					
Joe R And Teresa Lozano Long Endowed Faculty Fellows Fund	30-7279-76	30,944	32,600			(1,656)	1,656	
Susan L. And David L. Humiston Endowed Scholarship In Education	30-7279-77	1,383	1,383					
Michael T. And Elizabeth C. Cotton Endowed Presidential Scholarship	30-7279-78	1,690	1,690					
Laura Hampton Rogers Endowed Presidential Scholarship	30-7279-79	5,025	5,025					
Paige Hazeltine Weidner Endowed Scholarship In Kinesiology	30-7279-80	597	597					
Cory And Priscilla Redding Family Scholarship	30-7279-81	5,598	5,598					
Michael P. Thomas Endowed Fellowship	30-7280-50	2,510	2,510					
Suzan Clark Glickman Endowed Fellowship In Early Childhood Special Education	30-7280-70	8,091	8,091					
Susan J. Neff Endowed Presidential Scholarship	30-7280-71	510	510					
Oliver H. Bown Endowed Fellowship In Educational Psychology	30-7296-08	861	861					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	36,741	36,741					
Elisa Costilla Endowed Scholarship In Education	30-7321-90	1,489	1,489					
College Of Education-Addison E. Lee Fellowship	30-7324-27	3,107	3,107					
Dr. Fumiko Tamura Graduate Fellowship In Foreign Language Education	30-7324-28	4,825	4,825					
Colp Alumni Endowed Scholarship Fund	30-7324-30	10,240	10,240					
Mack Brown Endowed Scholarship In Kinesiology I	30-7324-32	2,486	2,486					
Mack Brown Endowed Scholarship In Kinesiology II	30-7324-33	2,486	2,486					
Charles And Barbara Peck Endowed Scholarship	30-7324-37	599	599					
Mazine And Jack Zarrow Family Foundation Scholarship	30-7324-38	5,144	5,144					
Margie Gurley Seay Endowed Presidential Scholarship In Education	30-7324-40	1,602	1,602					
Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students	30-7324-41	1,348	1,348					
Irene Zercher St. Clair Endowed Presidential Scholarship In Math/Science Education	30-7324-42	7,430	7,430					
Richard J. Connelly College Of Education Centennial Endowed Scholarship	30-7325-25	1,527	1,527					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ruth Patton Connor And Paul Dewitt Connor Endowed Presidential Scholarship In Education	30-7325-34	3,215	3,215					
Robert P. Cooke Memorial Endowed Scholarship In Education	30-7325-61	2,676	2,676					
Educational Psychology Endowed Scholarship Fund	30-7344-76	1,496	1,496					
Elliott/Davis Endowed Scholarship Fund	30-7345-99	2,555	2,555					
Enloe Endowed Scholarship In Education	30-7349-90	1,297	1,297					
Thomas And Marty Godbout Endowed Scholarship In Education	30-7349-91	1,323	1,323					
Alexander Caswell Ellis Fellowship In Education	30-7357-52	115,580	115,580					
Priscilla Pond Flawn Regents Professorship In Early Childhood Education	30-7369-65	14,624	14,624					
Judy Spence Tate Fellowship For Excellence	30-7371-15	6,924	6,924					
The Bascombe Royall And Frances Fallon Fuller Scholarships	30-7371-92	8,121	8,121					
Glickman Graduate Fellowship In Early Childhood Education Teacher Research	30-7371-93	2,546	2,546					
Jeannette & Irving Goodfriend Educational Endowed Presidential Scholarship	30-7373-55	2,374	2,374					
Edmund J. And Charlene Glaezer Endowed Scholarship In Community College Leadership	30-7380-72	8,181	8,181					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Great American Reserve Scholarship For Community College Leaders	30-7384-12	11,651	11,651					
Louise Spence Griffeth Fellowship For Excellence	30-7384-88	7,136	13,800			(6,664)	6,664	
Swede And NeIda Hanson Endowed Scholarship In Community College Leadership	30-7387-63	9,839	9,839					
The Dr. Joseph L. Henderson And Katherine D. Henderson Foundation Scholarship	30-7389-74	28,908	28,908					
Hispanic Chamber Of Commerce Of Travis County Endowed Scholarship In Education	30-7393-37	4,456	4,456					
Hill Bank & Trust Endowed Educational Scholarship Fund	30-7393-38	15,509	15,509					
Lee Hage And Joseph D. Jamaill Endowed Scholarship In Education	30-7403-68	71,092	71,092					
The Jesse H. Jones Endowed Fellowship Fund	30-7408-30	64,294	64,294					
George Fuisdale Jowett And Phyllis Frances Jowett Scholarship	30-7410-45	754	754					
Kaplan Scholarship For The Community College Leadership Program	30-7411-11	6,045	6,045					
W. N. Kirby Endowed Scholarship For Future Teachers	30-7413-35	1,327	1,327					
Michael And Jeanne Lee Klein Endowed Scholarship In Education	30-7413-42	6,820	6,820					
Ut Lamp Margie Hale Endowed Presidential Scholarship	30-7420-89	10,116	10,116					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
League For Innovation In The Community College Fellowship	30-7423-41	5,943	5,943					
Teresa Lozano Long Endowed Scholarship Fund	30-7426-80	28,713	28,713					
Teresa Lozano Long Endowed Graduate Fellowship Fund	30-7426-81	28,713	28,713					
Bernice And Saul Manaster Endowed Fellowship In Educational Psychology	30-7428-60	1,403	1,403					
Roy J. McLean Centennial Fellowship In Sports History	30-7433-85	33,006	38,643			(5,637)	5,637	
Michael Mizell Mankins Endowed Presidential Scholarship In Education	30-7434-98	2,910	2,910					
Cora Merriman Martin Scholarship Fund	30-7435-60	3,658	3,658					
Judith Wells Lindfors Endowed Graduate Fellowship In Language And Literacy Studies	30-7435-61	2,518	2,518					
Masters-Sahraie Endowed Scholarship For Education	30-7435-78	7,081	7,081					
Elizabeth Shatto Massey Scholarship In Education	30-7435-80	16,181	16,181					
Peabody Scholarship In Education	30-7453-51	2,601	2,601					
Sarah Hewlett Radkey Scholarship In Education	30-7463-34	2,635	2,635					
Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education	30-7464-36	15,058	13,552		(1,506)			
Pearl M. Riggs Endowed Presidential Scholarship In Education	30-7469-29	3,325	3,325					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	30-7469-63	9,545	9,545					
John O. And Cathryn Rodgers Endowed Scholarship Fund	30-7470-02	3,077	3,077					
Texas Alumni Centennial Scholarship Fund For Teachers	30-7495-85	1,961	1,961					
University Cooperative Society Scholarship Endowment	30-7502-49	1,573	1,573					
Annie Bell And Benjamin C. Watts Endowed Scholarship Fund	30-7506-66	2,718	2,718					
Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership	30-7510-50	3,996	3,996					
Fleet And Chester Wynne Endowed Presidential Scholarship In Education	30-7513-45	3,594	3,594					
Maxine And Jack Zarrow Endowed Scholarship For Future Teachers	30-7513-50	3,111	3,111					
Maxine Foreman Zarrow Endowed Faculty Fellowship In Education	30-7515-85	10,561	10,561					
Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education	30-7516-92	12,714	12,714					
Texaco Scholarship	30-7518-80	4,001	4,001					
Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education	30-7520-57	2,154	2,154					
Audrey And Sheldon Davis Endowed Presidential Scholarship In Education	30-7521-30	5,820	5,820					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	30-7521-51	10,522	10,522					
Education Annual Fund Endowed Presidential Scholarship	30-7523-23	8,701	8,701					
College Of Education Centennial Endowed Presidential Scholarship	30-7523-27	4,096	4,096					
Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development	30-7524-35	1,541	1,541					
Stanley And Ada Belle Fudell Endowed Presidential Scholarship In Special Education	30-7524-36	1,753	1,753					
Ben And Leota Gordon Endowed Presidential Scholarship	30-7524-83	2,687	2,687					
Lysbeth Ann Martin Hale Endowed Presidential Scholarship In Education	30-7524-97	4,742	4,742					
Lorrin Kennamer Endowed Presidential Scholarship For Future Teachers	30-7527-35	6,614	6,614					
Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education	30-7527-49	6,820	6,820					
Marion Macbeth Endowed Presidential Scholarship In Education	30-7528-58	1,993	1,993					
Lynn Wade McCraw Endowed Presidential Fellowship	30-7528-60	6,952	6,952					
M. B. Moran Endowed Presidential Scholarship In Education	30-7529-80	4,717	4,717					
Betsy Barnhill Newman Endowed Presidential Scholarship For The College Of Education	30-7530-90	1,870	1,870					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John And Suanne Roueche Endowed Scholarship In Community College Leadership	30-7531-35	37,053	37,053					
I. F. Riggs Memorial Endowed Presidential Scholarship In Education	30-7531-90	5,009	5,009					
George I. Sanchez Endowed Presidential Fellowship	30-7532-25	5,742	5,742					
Jo Ann Cutler Sweeney Endowed Presidential Scholarship	30-7532-80	5,182	5,182					
George I. Sanchez-Marres Endowed Presidential Scholarship In Education	30-7532-96	4,084	4,084					
Carolyn J. And John H. Young Endowed Presidential Fellowship In Education	30-7535-17	6,052	6,052					
The Maxine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education	30-7535-20	3,630	3,630					
Lynn And Irvin Wall Endowed Presidential Scholarship In Education	30-7535-21	3,898	3,898					
William And Sylvia Zale Endowed Graduate Fellowship	30-7535-22	1,700	1,700					
Frederick Eby Prize In Humanistic Studies In Education	30-7536-92	1,093	1,093					
Benjamin & Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctoral	30-7538-17	1,887	1,887					
A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership	30-8545-38	93,711	104,150			(10,439)	10,439	
A. M. Aikin Regents Chair In Education Leadership	30-8545-39	108,358	25,000			83,358		83,358

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frances Crain Cook Endowed Lectureship In Education	30-8564-09	3,408	3,408					
Mollie Villeret Davis Professorship In Learning Disabilities	30-8566-67	14,286	14,286					
Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education	30-8591-11	7,258	6,900			358		358
Elizabeth Glenadine Gibb Teaching Fellowship In Education	30-8591-12	7,667	10,200			(2,533)	2,533	
M.K. Hage Centennial Professorship In Education	30-8595-93	17,795	55,200			(37,405)	100,000	62,595
H. E. Hartfelder The Southland Corporation Regents Chair In Human Resource Development	30-8598-97	63,567	63,567					
L. D. Haskew Centennial Professorship In Public School Administration	30-8599-18	40,495	68,750			(28,255)	30,000	1,745
Ruben E. Hinojosa Regents Professorship In Education	30-8600-94	16,966	19,250			(2,284)	2,284	
Lee Hage Jamail Regents Chair In Education	30-8603-28	97,301	114,075			(16,774)	16,774	
John L. And Elizabeth G. Hill Centennial Professorship	30-8604-20	15,672				15,672		15,672
W. K. Kellogg Professorship In Community College Leadership	30-8612-35	18,221	46,825			(28,604)	28,604	
Malcolm Knowles Centennial Lectureship In Adult Education	30-8613-48	3,294	3,294					
Teresa Lozano Long Endowed Chair In Kinesiology And Health Education	30-8616-25	57,427	56,350			1,077		1,077
The Ken McIntyre Professorship For Excellence In School Leadership	30-8621-22	19,094	15,000			4,094		4,094



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Ruth Knight Millikan Centennial Professorship	30-8627-43	17,439	16,100			1,339		1,339
Audrey Rogers Myers Centennial Professorship In Education	30-8631-18	19,041	14,375			4,666		4,666
Catherine Mae Parker Centennial Professorship In Education	30-8633-68	13,526	5,000			8,526		8,526
William L. Hays Endowed Fellowship In Educational Psychology	30-8636-70	4,225	4,225					
Sid W. Richardson Regents Chair In Community College Leadership	30-8640-42	170,912	228,050			(57,138)	57,138	
Margie Gurley Seay Centennial Professorship In Education	30-8647-18	22,652	18,400			4,252		4,252
Charles H. Spence Centennial Professorship In Education	30-8655-18	21,701	16,000			5,701		5,701
Melissa Elizabeth Stuart Centennial Professorship In Education	30-8657-18	19,831	19,831					
Gordon Lippitt Centennial Lectureship	30-8662-43	3,908	3,908					
Education 30 Acct	30-EDUC-00	1,700,000	1,700,000					
EDUCATION, COLLEGE OF SUBTOTAL		5,165,298	5,471,668		(1,506)	(307,876)	501,259	193,383
ENGINEERING, COCKRELL SCHOOL OF								
Friends Of Alec Aerospace Engineering And Engineering Mechanics Fund	30-2103-14	4,328	4,327			1		1
Friends Of Alec Women In Engineering Fund	30-2103-18	13,413	15,000			(1,587)	14,125	12,538
Lillian C. Ho Memorial Endowment	30-2103-40	12,575	12,500			75	7,891	7,966

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Women In Engineering Program - Various Donors	30-2103-44	250,000	250,000					
Betsy Ancker-Johnson Endowment For Women In Engineering	30-2103-45	4,028	4,000			28	331	359
Marvin And Ellie Selig Excellence Fund In Entrepreneurial Studies	30-2103-46	26,219	26,219				52,211	52,211
John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering	30-2103-47	6,475	6,000			475	551	1,026
Michael R. Voich Endowed Presidential Scholarship In Architectural Engineering	30-2103-49	2,403	2,500			(97)	108	11
John B. Giddens Endowment	30-2103-50	20,171	35,000			(14,829)	19,385	4,556
S. P. Yates Memorial Endowment For Student Projects	30-2103-52	38,454	38,454				1	1
Sarah And Allen Parks Endowed Excellence Fund In Chemical Engineering	30-2103-53	1,412	1,412				1	1
Robert L. Bob Reed Endowed Excellence Fund For Structural Engineering	30-2103-58	3,825	4,000			(175)	5,245	5,070
David And Maxine Fowler Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2103-60	2,683	4,000			(1,317)	4,042	2,725
Jeff Byers Memorial Graduate Award In Chemistry And Chemical Engineering	30-2103-61	1,707	1,700			7	119	126
Sparks Family Endowment In Petroleum Engineering	30-2103-63	2,816	2,000			816		816
William Andrew Lang Endowed Excellence Fund In Chemical Engineering	30-2104-05	5,233	5,233					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ting Sin Go Friends Of Alec Endowed Excellence Engineering Fund In Chemical Engineering	30-2104-20	4,235	4,235				2,531	2,531
Theriot Family Friends Of Alec Endowed Excellence Engineering Fund In Chemical Engineering	30-2104-21	2,700	2,700					
Osterhus Family Endowed Excellence Fund In Chemical Engineering	30-2104-22	8,302	8,302				4,048	4,048
Chris M. Shaughnessy Endowed Excellence Fund In Chemical Engineering	30-2104-23	3,710	3,710				983	983
Les And Sherri Stuewer Endowed Scholarship In Chemical Engineering	30-2104-24	24,511				24,511	8,784	33,295
R.L. And Victoria Nowlin Endowed Excellence Fund In Chemical Engineering	30-2104-25	9,775	9,775				4,631	4,631
Gregg And Marilyn Harris Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-26	9,184	9,184				3,457	3,457
David C. Bonner Polymer Laboratory In Chemical Engineering	30-2104-43	6,168	6,168				2,096	2,096
Friends Of Alec Chemical Engineering Fund	30-2104-96	32,289	32,289				579	579
Tucker Hudson Kumar Endowed Presidential Fellowship In Construction	30-2105-00	5,789	10,500			(4,711)	5,929	1,218
Dow Chemical Company Faculty Fellowship In Technical Communication	30-2105-05	23,456	23,456				6,999	6,999
T. Brockett Hudson Joseph Magliolo, Jr. Endowment Fund For Excellence In Chemical Engineering Founda	30-2105-68	32,528	32,528					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John J. McKetta Challenge Fund Endowment	30-2105-72	99,391	99,391				8,650	8,650
John J. McKetta And Helen S. McKetta Endowment	30-2105-73	50,957	50,957				3,510	3,510
Paul D. Betty Robertson Meek American Petrofina Foundation Centennial Professorship In Chemical Engineering	30-2105-75	13,334	12,750			584	13,714	14,298
Chemical Engineering Alumni Memorial Conference Room Fund	30-2106-19	2,167	2,167				1,191	1,191
Burklin Endowed Classroom In Chemical Engineering	30-2106-20	1,815	1,815				6,019	6,019
John B. And Irene W. Goodenough Endowed Research Fund In Engineering	30-2107-41	166,950	78,105			88,845	160,087	248,932
Hudson Matlock Professorial Excellence Fund In Civil Engineering	30-2107-91	18,677	17,359			1,318	49,517	50,835
Friends Of Alec Civil Engineering Fund	30-2107-92	10,474	10,000			474	3,801	4,275
Rosemary And Daniel D. Zabcik Excellence Endowment In Civil Engineering	30-2107-93	4,413	6,000			(1,587)	3,455	1,868
Lowber Snow A.S.C.E. Development Fund	30-2107-94	1,851	3,000			(1,149)	2,222	1,073
Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Ewre	30-2107-95	2,219	6,000			(3,781)	4,822	1,041
American Constructors Endowed Excellence Fund	30-2107-96	1,372	1,500			(128)	825	697
Ewre Analytical Instrumentation Center Endowment	30-2108-00	20,134	25,000			(4,866)	13,727	8,861

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Case External Advisory Committee Endowed Excellence Fund	30-2108-01	2,690	3,000			(310)	1,665	1,355
Lowber Snow Faculty Development Fund In Civil Engineering	30-2108-15	2,285	4,000			(1,715)	3,622	1,907
Civil Engineering - Various Donors, Various Purposes	30-2108-40	58,000	58,000					
Friends Of Alec Electrical And Computer Engineering Fund	30-2109-04	8,698	8,269			429	4,290	4,719
George L. McGonigle Excellence Fund In Electrical Engineering	30-2109-07	4,109	3,135			974	2,504	3,478
Advanced Micro Devices Amd Chair In Computer Engineering	30-2109-08	48,994	45,415			3,579	78,632	82,211
Paul G. And Martha L. Jeffries Endowed Excellence Fund In Electrical Engineering	30-2109-09	1,788	1,751			37	4,481	4,518
Gordon T. Lepley IV Memorial Teaching Award	30-2109-15	1,684	1,900			(216)	6,672	6,456
David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering	30-2109-18	2,848	2,500			348	2,092	2,440
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-2109-36	257	500			(243)	251	8
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26	1,201	1,000			201	4,705	4,906
Leonardt F. Kreisle Fund	30-2110-27	4,539	2,500			2,039	382	2,421
Mechanical Engineering Endowed Excellence Fund	30-2110-45	7,718	15,000			(7,282)	35,511	28,229
Friends Of Alec Mechanical Engineering Fund	30-2110-48	9,484	8,611			873		873

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C.E. Rowe Memorial Fund	30-2110-65	1,575	3,402			(1,827)	2,594	767
Atlantic Richfield Company Centennial Endowed Automated Production Laboratory In Petroleum Engineering	30-2111-94	3,860	3,860				1	1
Pge - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-95	4,558	4,558				1	1
Workforce Initiative	30-2111-97	425,000	609,133			(184,133)	400,000	215,867
Doe - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-99	4,558	4,558				3,547	3,547
George H. Sawyer Memorial Endowed Excellence Fund In Petroleum Engineering	30-2112-00	9,659	9,659				1,342	1,342
Aaron Cawley Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2112-01	4,438	4,438					
Stephens Family Endowed Excellence Fund In Petroleum Engineering	30-2112-02	7,721	7,721					
Dr. Tadeusz W. Patzek, Var. Donors	30-2112-04	200,000	110,001			89,999		89,999
Dresser Atlas Well Logging Laboratory	30-2112-19	6,373	6,373					
Beryle Evelyn Burdyn Excellence Fund In Chemical Engineering	30-2112-75	3,330	3,330				1,015	1,015
Ben H. Caudle Excellence Fund	30-2112-78	22,592	22,592				1	1
I.H. Silberberg Endowed Undergraduate Petrophysics Teaching Laboratory Fund	30-2113-12	5,419	5,419					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texaco Steamflooding Lab Account	30-2113-21	5,373	5,373				1	1
Strowbridge Endowed Classroom In Petroleum Engineering	30-2113-25	1,268	1,268				1	1
Center For Excellence In Formation Evaluation	30-2113-30		15,000			(15,000)	50,000	35,000
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	5,057	5,057				12,750	12,750
Friends Of Alec Engineering Scholarships	30-2113-92	78,603	81,000			(2,397)	3,982	1,585
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	61,041	61,041				119,056	119,056
Dean's Endowed Excellence Fund	30-2113-94	1,252	1,252				1,072	1,072
Computational Fluid Dynamics Laboratory	30-2114-23	3,464	3,464				5,050	5,050
Eaton Industries Drilling Engineering Laboratory	30-2114-25	2,751	2,751					
Leonardt F. Kreisle Senior Design Project Teaching Laboratory	30-2114-27	6,884	6,514			370	3,239	3,609
C. Shults Faulkner Catalyst Research And Development Laboratory	30-2114-32	4,778	4,778				1,146	1,146
John McKetta Aiche Student Chapter Room	30-2114-35	2,355	2,355				6,913	6,913
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	1,921	1,921				5,318	5,318
Robert Emmett Booker Undergraduate Fundamentals Laboratory	30-2114-37	3,781	3,781				3,790	3,790



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Arlen L. And Betty K. Edgar Endowment For Excellence In Petroleum Engineering	30-2114-38	2,932	2,932				1	1
Gene June Gillis Excellence Fund In Chemical Engineering	30-2114-40	60,753	60,753				555	555
General Motors Foundation Centennial Endowment For Combustion Sciences Research	30-2114-44	18,612	17,612			1,000	617	1,617
General Motors Foundation Centennial Endowment For Automotive Research	30-2114-45	6,452	6,105			347	213	560
Himmelblau Graduate Research Reference Room	30-2114-46	2,229	2,229				5,732	5,732
R.C. Baker Foundation Seminar Room	30-2114-48	1,725	1,725					
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	2,148	2,148				122	122
Edward H. Ellms Graduate Seminar Room Endowment	30-2114-55	1,661	1,661				5,356	5,356
Transportation Engineering Endowed Excellence Fund	30-2114-63	2,163	2,100			63	637	700
George H. Fancher Study Hall	30-2114-65	1,760	1,760				1	1
Lois K. And Richard D. Folger Leadership Chair In Petroleum And Geosystems Engineering	30-2114-66	60,035	48,951			11,084	27,380	38,464
Charles E. Kolodzey Civil Engineering Centennial Endowment	30-2114-68	30,869	40,000			(9,131)	23,706	14,575
Charles E. Kolodzey Dean's Excellence Endowment In Engineering	30-2114-69	20,571	20,571				54,558	54,558

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Billy Claude Hocott Centennial Distinguished Engineering Research Award	30-2114-70	16,617	16,617					
Carol And Jeff Heller Engineering Excellence Fund	30-2114-72	49,172	49,172					
Canning Endowed Excellence Fund In Civil Engineering	30-2114-73	5,453	6,000			(547)	2,875	2,328
Anadarko Petroleum Corporation Endowed Teaching Laboratory	30-2114-75	3,486	3,486				1	1
Esteven G. DeLeon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2114-76	2,789	5,000			(2,211)	2,616	405
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2114-78	1,097	1,000			97	1,440	1,537
Thomas J. And Shannon F. Fallon Endowed Excellence Fund In Engineering Innovation	30-2114-79	3,211	3,211				2,340	2,340
Dr. James Morris Goforth Endowed Excellence Fund In Biomedical Engineering	30-2114-80	1,944	1,944				1,515	1,515
Myron George Kuhlman Polymer Processing Laboratory	30-2114-82	3,797	3,797				3,874	3,874
Joe And Charlene Magliolo Laboratory For Polymer Engineering	30-2114-83	5,015	5,015				3,711	3,711
The Dow Chemical Company Foundation Polymer Laboratory Endowment	30-2114-84	6,773	6,773				993	993
Robert N. Miller Drilling Fluids Laboratory	30-2114-85	4,155	4,155				1	1
Marilyn F. And Thomas J. Billings Core Preparation Laboratory	30-2114-87	3,513	3,513					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frederick Byron Plummer Tutorial Room	30-2114-90	1,661	1,661				1	1
Venkat Rayer Centennial Room	30-2114-95	2,164	2,164				2,135	2,135
Bettie Margaret Smith Centennial Room 2	30-2115-20	2,268	2,000			268	450	718
Bettie Margaret Smith Endowment For Professional Engineering Faculty	30-2115-25	7,120	12,000			(4,880)	20,717	15,837
Bettie Margaret Smith Centennial Room In Environmental Health Engineering	30-2115-45	2,158	6,000			(3,842)	4,546	704
The Folkert N. Brons Conference Room	30-2115-70	1,896	1,896				1	1
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,445	1,445				1	1
The Ben H. Caudle Classroom	30-2115-95	1,644	1,644					
Petroleum Engineering Alumni Room Endowment	30-2115-98	6,581	6,581				1	1
John E. Kasch Classroom Endowment Fund	30-2116-05	1,752	1,752				7,168	7,168
Robert P. Kuhlman Endowment	30-2116-10	1,620	1,620				5,477	5,477
The Sylvain J. Pirson Classroom	30-2116-20	1,441	1,441					
Marathon Laboratory	30-2116-35	4,481	4,481				1	1
Joe M. Parsley Endowment For Excellence	30-2116-36	9,828	9,828				2,470	2,470

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Phillips Chemical Engineering Projects Laboratory Endowment	30-2116-37	3,810	3,810				11,413	11,413
Phillips Petroleum Drilling Fluids Properties Laboratory Endowment	30-2116-38	3,393	3,393				1	1
John T. Macguire Professorship In Mechanical Engineering-57-1051-26	30-2116-40	27,434	14,100			13,334	34,375	47,709
Arthur L. And Ruth Britton Smalley Classroom Endowment Fund	30-2116-41	1,646	1,646				10,012	10,012
B.P. Exploration Classroom Endowment	30-2116-45	1,741	1,741				1	1
John McKetta Student Study Hall	30-2116-50	1,616	1,616				842	842
Tenneco Oil Advanced Petrophysics Laboratory	30-2116-55	4,806	4,806					
Herman J. Wetegrove Graduate Computation Laboratory	30-2116-60	5,238	5,238				1	1
Chemical Engineering Class Of 1943 Undergraduate Unit-Operations Laboratory Endowment	30-2116-65	6,314	6,314					
Max L. Williams Endowed Graduate Fund In Mechanics Of Solids, Structures And Materials	30-2116-71	8,208	8,000			208	20,848	21,056
Roy Olson Professional Endowed Excellence Fund In Civil Engineering	30-2116-74	6,567	7,000			(433)	8,730	8,297
Charles F. Wiebusch Endowed Fund	30-2116-75	2,208	2,208				3,846	3,846
Civil Engineering Centennial Endowment	30-2116-76	8,913	17,000			(8,087)	14,888	6,801

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas R. And Lynn B. McIntire President's Associates Endowment	30-2116-77	1,779	1,779				3,464	3,464
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	5,798	5,798				10,152	10,152
Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering	30-2116-81	17,840	35,000			(17,160)	34,040	16,880
Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering	30-2116-82	17,840	10,000			7,840	39,005	46,845
Janice And J. Edward Barger President's Associates Endowment	30-2116-84	653	653				312	312
W. Ronald Hudson Endowed Excellence Fund In Civil Engineering	30-2116-90	2,331	2,000			331	865	1,196
Anadarko Petroleum Corporation Endowed Research Laboratory.	30-2116-95	4,170	4,170				1	1
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	21,527	21,527				23,915	23,915
Charles A. And Linda E. Sorber Excellence Endowment In Environmental And Water Resources	30-2117-25	1,411	3,500			(2,089)	2,612	523
Shahid And Sharon Ullah Excellence Fund In International Engineering Education	30-2117-26	1,259	1,250			9	45	54
Victor F. Vasicek Endowed Excellence Fund	30-2117-27	2,205	2,205				100	100
Engineering Foundation Library Collection	30-2117-91	22,724	22,724					
Equal Opportunity In Engineering Program	30-2118-70	238,500	238,500					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Friends Of Alex Equal Opportunity In Engineering Program Excellence Fund	30-2118-75	6,306	15,000			(8,694)	18,091	9,397
Michael Reardon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2118-97	2,197	2,000			197	4,326	4,523
The Engineering Foundation Endowed Book Collection	30-2118-99	8,115	8,115					
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,127	1,300			(173)	213	40
Dresser Engineering Library Endowment	30-2119-21	14,157	14,157					
Dow Chemical Endowment For Computer Process Control	30-2119-48	7,060	7,060				19,399	19,399
The Dow Chemical Company Foundation Process Control Laboratory	30-2119-49	6,536	6,536				6,401	6,401
E.W. And Helen Franke Engineering Foundation Endowed Excellence Fund	30-2119-75	34,510	35,493			(983)	983	
Todd D. Harris Memorial Classroom Endowment	30-2119-81	5,712	5,406			306	28,606	28,912
Industrial Properties Corporation Endowed Faculty Fellowship In Engineering	30-2119-85	14,203	12,649			1,554		1,554
William B. And Geraldine Franklin Friend Of Alec Excellence Fund	30-2119-94	2,321	2,500			(179)	522	343
George T. Karpos Friends Of Alec Excellence Fund	30-2119-95	2,122	2,000			122	270	392
Engineering Foundation-Friends Of Alec	30-2119-96	1,100,000	1,100,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Alec Center For Creativity Endowment Fund	30-2119-97	3,333	3,333					
Peter O'Donnell, Jr. Friend Of Alec Excellence Fund	30-2119-98	1,398	2,000			(602)	1,115	513
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,404	2,500			(96)	533	437
Friend Of Alec Excellence Fund	30-2120-01	127,217	250,000			(122,783)	258,463	135,680
Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	4,848	4,500			348	242	590
Nasser I. Al-Rashid Friend Of Alec Excellence Fund	30-2120-03	1,435	1,200			235	62	297
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,091	3,000			(909)	1,322	413
Billy Bob Draeger Friend Of Alec Research Fund In The College Of Engineering	30-2120-05	1,904	2,800			(896)	2,362	1,466
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,175	3,175				4,565	4,565
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	52,114	53,000			(886)	2,943	2,057
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,589	1,500			89	224	313
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,752	1,700			52	40	92
Carol And Henry Groppe Undergraduate Advising Room Endowment Fund	30-2120-15	1,683	1,683				6,633	6,633
Lillian Richardson Endowed Excellence Fund In Biomedical Engineering	30-2120-27	1,269	1,269				1,061	1,061

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard W. McKinney Engineering Library Fund	30-2120-71	14,104	14,104					
Frank McBee Fund	30-2120-73	21,913	15,300			6,613	56,809	63,422
Conoco-North American Production Enhanced Oil Recovery Laboratory Endowment Fund	30-2120-75	3,481	3,481					
The Bettie Margaret Smith Fund For The Graduate Engineering Council	30-2121-22	1,640	3,500			(1,860)	3,537	1,677
Lowber Snow Professional Development Fund	30-2121-46	2,027	2,027				5,740	5,740
Russel Upson Smith Family Endowment	30-2121-55	11,104	11,000			104	352	456
Student Engr Gift Campaign Endowment	30-2121-69	3,423	3,423				958	958
The Lowber Snow Fund Of The Engineering Foundation	30-2121-96	2,111	2,111				3,131	3,131
Hubbard Hudson Families Endowed Scholarship In Mechanical Engineering 57-1050-28	30-2123-62	1,361	2,000			(639)	746	107
Jack And Maxine Zarrow Endowed Graduate Fellowship In Engineering 57-1050-32	30-2123-63	14,887	15,000			(113)	610	497
Chiang Endowed Excellence Fund For Ewre	30-2124-22	1,713	2,000			(287)	1,094	807
Jack And Beverly Randall Dean's Chair For Excellence In Engineering	30-2124-23	85,446	85,446				162,856	162,856
James Mirabal, P.E. Endowed Scholarship In Civil, Architectural And Environmental Engineering 57-1050-12	30-2124-31	1,208	1,200			8	29	37



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Schwob Building Company Friends Of Alec Endowed Scholarship Architectural, And Environmental Engineering	30-2124-32 In Civil,	483	500			(17)	51	34
Hampton Family Endowed Scholarship In Petroleum Engineering 57-1050-03	30-2124-33	1,253	1,250			3	48	51
William Robertson Welty Fund For Engineering	30-2124-46	3,421	3,500			(79)	378	299
E. W. Steel Memorial Book Fund	30-3162-24	1,261	4,000			(2,739)	5,114	2,375
Carrol Allen Teaching Fellowship In Civil Engineering	30-7257-90	8,416	7,448			968	5,957	6,925
E A P Power Systems Engineering Scholarship In Honor Of E. Linn Draper, Jr.	30-7272-00	8,545	9,000			(455)	960	505
Osmar Abib Memorial Endowed Presidential Scholarship In Petroleum Engineering	30-7272-05	19,884	20,000			(116)	729	613
Dowell Vann Allen Memorial Endowed Scholarship In Engineering	30-7275-82	1,335	1,300			35	82	117
Amoco Ut Alumni Scholarship In Engineering	30-7276-40	1,125	1,200			(75)	139	64
Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund	30-7278-35	21,790	22,500			(710)	1,191	481
Rogerio Cruz Garza Memorial Endowed Scholarship In Civil Engineering	30-7280-08	680	700			(20)	52	32
Sally Seale And A. E. Chionsini Endowed Scholarship In Chemical Engineering	30-7280-09	3,502	4,200			(698)	802	104

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. K. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7280-11	8,043	7,500			543	175	718
William C. Arrington Centennial Endowed Scholarship In Engineering	30-7280-42	11,961	13,000			(1,039)	1,307	268
Ase/Em Faculty Endowed Scholarship Fund	30-7280-44	1,010	1,000			10	78	88
Douglas And Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering	30-7287-77	4,290	5,000			(710)	2,254	1,544
Chuck And Dana Farmer Excellence Fund In Petroleum Engineering	30-7288-48	10,529	14,000			(3,471)	4,244	773
Leland Barclay Fellowship In Engineering	30-7289-24	7,136	5,917			1,219	9,754	10,973
George W. Bean Endowed Presidential Scholarship In Engineering	30-7291-25	7,454	7,500			(46)	1,125	1,079
Myron L. Begeman Fellowship In Engineering	30-7291-60	8,538	7,554			984	11,218	12,202
S. K. Bhagat Endowed Graduate Fellowship In Engineering	30-7292-95	3,485	3,000			485	84	569
John And Mary Booker Endowed Graduate Fellowship In Engineering	30-7295-83	10,036	10,000			36	213	249
Robert S. Braden Endowment	30-7296-48	35,896	35,000			896	95,680	96,576
Rita T. And J. Crozier Brown Endowed Scholarship In Civil Engineering	30-7298-49	2,839	3,000			(161)	308	147
Will K. Brown Endowed Scholarship In Civil Engineering	30-7298-54	2,158	2,100			58	56	114

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## RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Louis R. Bruce/Dr. Linda J. Hayes Scholarships For American Indian Students	30-7298-55	3,251	3,500			(249)	485	236
Susan H. And Robert M. Campbell, Jr. Endowed Scholarship In Mechanical Engineering	30-7315-18	2,090	2,100			(10)	54	44
David E. Campbell Endowed Scholarship In Engineering	30-7315-28	894	1,000			(106)	207	101
Joshua S. Cannon Memorial Scholarship In Engineering	30-7315-32	1,566	1,500			66	54	120
Baker Hughes Undergraduate Scholarship Endowment	30-7316-60	2,548	2,400			148		148
Equal Opportunity In Engineering Program Endowed Scholarship	30-7316-62	3,958	4,000			(42)	359	317
S. P. Yates Memorial Endowment For Graduate Fellowships In Petroleum Engineering	30-7316-64	54,391	64,000			(9,609)	10,991	1,382
Daniel Read Fortson Endowed Scholarship In Engineering	30-7316-66	1,594	1,600			(6)	106	100
Lois K Folger Endowed Scholarship In Petroleum Engineering	30-7316-69	1,642	1,700			(58)	119	61
Leigh Family Endowed Graduate Fellowship In Mechanical Engineering	30-7316-71	5,347	6,000			(653)	670	17
James H. Means Scholarship Fund	30-7316-72	1,580	1,600			(20)	62	42
Provenance Consulting Endowed Scholarship In Chemical Engineering	30-7316-73	2,010	1,900			110	140	250
Eric And Deborah Gonzales Endowed Presidential Scholarship In Engineering	30-7316-74	6,442	5,000			1,442	1,560	3,002

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Timothy D. Taylor Endowed Scholarship In Petroleum Engineering	30-7316-76	2,182	2,200			(18)	69	51
Z.D. Bonner Endowed Presidential Scholarship In Chemical Engineering	30-7316-77	3,094	5,000			(1,906)	2,494	588
Boyce Family Scholarship	30-7316-78	1,401	1,500			(99)	644	545
Thomas And Harriett Murray Endowed Scholarship In Engineering	30-7316-79	1,404	1,500			(96)	506	410
Merrill A. Lowe Endowed Scholarship In Civil Engineering	30-7316-80	1,381	1,500			(119)	415	296
John And Kelli Weinzierl Endowed Presidential Fellowship	30-7316-81	18,945	28,000			(9,055)	13,186	4,131
George And Peggy Madden Endowed Scholar- Ship In Engineering	30-7316-82	3,031	5,000			(1,969)	4,957	2,988
Georgina Ann Goodnight Endowed Scholarship In Chemical Engineering	30-7316-93	1,352	1,400			(48)	74	26
David And Evelyn Lancaster Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7316-94	3,412	4,000			(588)	1,131	543
Dennis And Patricia Sharp Endowed Schol- Arship In Engineering	30-7316-96	1,037	1,200			(163)	427	264
Michael Alan Henney Endowed Memorial Scholarship In Engineering	30-7316-97	1,645	1,700			(55)	117	62
Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archit	30-7316-98	1,304	1,300			4	31	35
T. J. And Yeh-Min Maa Friend Of Alec Endowed Scholarship In Chemical Engineering	30-7317-28	1,679	2,800			(1,121)	1,402	281

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Neils Thompson Graduate Fellowship In Structural Engineering	30-7319-37	5,274	6,000			(726)	891	165
Earnest E. And Elsie M. Clawson Endowed Scholarship In Engineering	30-7320-15	3,606	4,000			(394)	545	151
Virginia And Ernest Cockrell, Jr. Fellowships In Engineering	30-7320-75	438,637	429,000			9,637		9,637
Virginia And Ernest Cockrell, Jr. Scholarships In Engineering	30-7321-12	2,146,877	2,859,000			(712,123)	713,031	908
Charlotte Maer Patton Centennial Fellowship In Engineering	30-7321-47	7,818	6,490			1,328	10,858	12,186
George And Dawn L. Coleman Centennial Fellowship In Engineering	30-7321-82	8,080	6,794			1,286	8,069	9,355
Robert And Francis Stark Centennial Fellowship In Engineering	30-7322-17	8,284	7,255			1,029	1,401	2,430
J. Hugh And Betty Liedtke Centennial Fellowship In Engineering	30-7322-52	7,878	7,132			746	5,116	5,862
Carl Ernest And Mattie Ann Muldrow Reistle, Jr. Centennial Fellowship In Engineering	30-7322-87	8,075	7,071			1,004	5,217	6,221
Roberta Woods Ray Centennial Fellowship In Engineering	30-7323-22	7,940	7,000			940	1,498	2,438
Eli H. And Ramona Thornton Centennial Fellowship In Engineering	30-7323-57	7,922				7,922	27,814	35,736
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,555	3,500			(945)	1,437	492
Cullen M. Crain Endowed Scholarship In Engineering	30-7327-43	10,194	10,000			194	717	911
Ruth Smith Crawford Centennial Scholarship	30-7328-12	2,160	2,100			60	77	137

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Raymond V. And Lucy Cruce Endowed Scholarship In Engineering	30-7328-98	5,529	6,000			(471)	837	366
William A. And Mary B. Cunningham Scholarship In Chemical Engineering	30-7329-11	17,771	17,500			271	451	722
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 2	30-7329-18	1,403	1,400			3	71	74
Karen D. Hagedorn Endowment	30-7335-81	1,446	1,600			(154)	261	107
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 1	30-7337-75	1,014	1,000			14	40	54
Douglas Scholarship	30-7341-01	4,053	5,000			(947)	1,165	218
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Engineering	30-7342-15	9,358	11,000			(1,642)	3,133	1,491
W.C. Duesterhoeft Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7343-30	2,303	2,500			(197)	1,485	1,288
Dvc Texas Aerospace Industry Endowed Scholarship	30-7343-39	861	850			11	38	49
Carl J. Eckhardt Fellowship In Mechanical Engineering	30-7344-59	8,182	7,184			998	7,069	8,067
Carl J. Eckhardt Memorial Endowed Scholarship In Mechanical Engineering	30-7344-60	1,678	1,700			(22)	124	102
Jerry A. And Martha Lei Hawkins Endowed Scholarship In Electrical And Computer Engineering	30-7345-38	677	1,000			(323)	662	339
Electrical Engineering Visiting Committee Centennial Scholarship	30-7345-62	2,024	2,000			24	97	121

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering Doctoral Fellowship Endowment	30-7346-70	377,504	369,000			8,504		8,504
Raymond V. Cruce Endowed Scholarship Petroleum Engineering	30-7346-71	10,458	10,000			458	332	790
William F. Powers Endowed Scholarship In Engineering	30-7346-72	5,012	7,500			(2,488)	2,785	297
Charles And Barbara Peck Endowed Scholarship	30-7346-73	599	600			(1)	27	26
Kirk And Jean Pipkin Endowed Scholarship In Engineering	30-7346-74	4,962	6,000			(1,038)	1,268	230
Al F. Tasch, Jr. Memorial Endowed Graduate Fellowship Fund	30-7346-75	2,542	2,750			(208)	480	272
Frank Ludwig Weisser Memorial Endowed Presidential Scholarship In Engineering	30-7346-76	2,608	2,500			108	1,544	1,652
Randall & Dewey Leadership Award Honoring Ken Dewey	30-7346-77	2,403	2,400			3	118	121
Lou Pirkey Endowed Scholarship In Engineering	30-7346-78	5,209	5,500			(291)	412	121
David L. Chen Endowed Study Abroad Scholarship In Engineering	30-7346-79	4,162	4,000			162	195	357
Academy Of Distinguished Graduates Endowed Scholarship In Civil, Architectural And Environmental Eng	30-7346-80	7,603	8,000			(397)	1,217	820
Dr. Ariane L. Beck And Mr. Eric Sebesta Endowed Scholarship In Electrical Engineering	30-7346-81	1,327	1,300			27	99	126
John A. Weinzierl Endowed Presidential Scholarship In Engineering	30-7346-82	5,037	5,000			37	824	861

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Phil Schmidt Honorary Endowed Scholarship In Engineering	30-7346-83	1,211	1,200			11	105	116
M. Ward And Sarah Widener Endowed Presidential Scholarship In Engineering	30-7346-84	2,172	2,500			(328)	1,771	1,443
William D. Moore Endowed Friends Of Alec Scholarship	30-7346-85	8,196	8,000			196	292	488
Jaclyn Suzanne Randall Endowed Scholarship In Engineering	30-7346-86	2,389	3,000			(611)	1,396	785
Helen And Mark J. Brannon, Jr. Endowed Scholarship In Petroleum Engineering	30-7346-87	2,229	2,200			29	61	90
John E. Breen Endowed Presidential Fellowship In Structural Engineering	30-7346-88	6,648	7,000			(352)	2,058	1,706
Louis P. Randall Endowed Scholarship In Engineering	30-7346-89	2,400	3,500			(1,100)	1,445	345
John F. And Rebeca Petersen Luman Endowed Scholarship In Engineering	30-7346-91	1,360	2,000			(640)	879	239
William F. McCombs Scholarship In Aerospace Engineering	30-7346-92	8,687	8,650			37	187	224
Louden Endowment Scholarship	30-7346-93	1,739	1,750			(11)	200	189
O. Laurens Pratt Endowed Scholarship In Mechanical Engineering	30-7346-94	1,105	1,100			5	80	85
Robert H. Graham Endowed Scholarship In Engineering	30-7346-95	3,575	4,000			(425)	509	84
Otto Harrison Endowed Scholarship In Petroleum Engineering	30-7346-96	2,570	2,500			70	297	367



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kenneth B. And Jane Stroud Ford Endowed Scholarships In Engineering	30-7346-97	2,568	2,700			(132)	195	63
A.J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering	30-7346-98	4,980	5,000			(20)	1,040	1,020
Leslie Fallon And Carter Copeland Scholarship In Engineering	30-7347-00	1,459	1,600			(141)	216	75
Danny Dinges Endowed Scholarship In Engineering	30-7347-01	1,100	1,700			(600)	632	32
Alfred And Nellie King Graduate Fellowship	30-7347-02	1,389	1,500			(111)	246	135
Elmer L. Hixson Endowed Graduate Fellowship In Acoustics Engineering	30-7347-03	2,809	3,000			(191)	506	315
Jack W. Arlitt Endowed Scholarship In Engineering	30-7347-04	1,099	1,600			(501)	593	92
John C. And Carol L. Heideman Endowed Scholarship In Engineering	30-7347-05	4,963	5,000			(37)	532	495
John And Virginia Gidley Endowed Scholarship In Chemical Engineering	30-7347-06	2,353	3,000			(647)	937	290
George Sedberry Monkhouse Endowed Scholarship In Petroleum Engineering	30-7347-07	2,853	2,500			353	131	484
John Robert Monkhouse Endowed Scholarship In Electrical Engineering	30-7347-08	2,836	3,000			(164)	467	303
Bary Hutsell Engineering Scholarship	30-7347-09	3,756	4,000			(244)	2,195	1,951
Clifford L. Thomson Endowed Scholarship	30-7347-10	55,569	80,000			(24,431)	32,896	8,465
Greater Texas Foundation Endowed Scholarship In Engineering; Removing Educational Barriers	30-7347-11	6,306	6,500			(194)	480	286

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Malcolm Abel Centennial Endowed Scholarship In Petroleum Engineering	30-7347-37	1,360	1,350			10	44	54
Jeffrey Andrew Mikeska Endowed Scholarship In Aerospace Engineering And Engineering Mechanics	30-7347-74	2,793	2,500			293	350	643
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Ase-Em	30-7347-75	22,975	35,000			(12,025)	12,799	774
Belle & William Benson Memorial Scholarship Fund	30-7348-42	1,520	1,500			20	50	70
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	2,052	2,000			52	430	482
Ece Senior Fellows Endowed Scholarship	30-7349-85	924	1,000			(76)	488	412
Engineering Foundation Endowed Undergraduate Scholarship Fund	30-7350-19	19,349	18,000			1,349		1,349
Temple Foundation Graduate McD Fellowships In Engineering	30-7350-20	81,445	79,500			1,945		1,945
Phil M. Ferguson Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-52	5,738	6,000			(262)	937	675
John A. Focht Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-87	4,803	5,000			(197)	1,222	1,025
Marsha And Wallace Fowler Endowed Undergraduate Scholarship	30-7350-95	1,827	1,850			(23)	77	54
Faulkner Brothers Endowed Scholarship	30-7350-96	18,086	20,000			(1,914)	4,366	2,452
Temple Foundation Graduate Fellowship Fund	30-7351-24	21,356	20,000			1,356		1,356

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Engineering Foundation Endowed Graduate University Scholarship	30-7351-25	5,241	5,000			241		241
The Engineering Foundation Endowed Graduate Fellowship	30-7351-26	12,282	12,000			282		282
The Engineering Foundation Endowed Undergraduate Presidential Scholarship	30-7351-27	29,060	27,500			1,560	1,374	2,934
B.N. Gafford Electrical Engineering Scholarship Fund	30-7351-57	1,894	1,900			(6)	74	68
Victor L. Hand Endowed Scholarship Fund	30-7351-70	10,212	10,000			212	372	584
Dick Rothwell Endowed Scholarship	30-7352-26	25,567	30,000			(4,433)	5,512	1,079
Houston Chapter Gas Processors Association Endowed Scholarship	30-7352-28	2,679	3,000			(321)	510	189
John T. Files Endowed Scholarship In Engineering	30-7352-29	3,280	3,300			(20)	144	124
Pejaver Shridhara & Janaki Rao Endowed Scholarship In The College Of Engineering	30-7352-30	1,531	1,500			31	40	71
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,639	1,700			(61)	114	53
Leah Moncure Memorial Scholarship Fund	30-7352-62	9,681	10,000			(319)	590	271
Duane Lee Moody Endowed Scholarship	30-7352-65	1,714	1,700			14	93	107
Harry Trueblood Foundation Scholarship In Petroleum Engineering	30-7352-97	22,647	24,000			(1,353)	1,920	567

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Resendiz Family Endowed Scholarship	30-7353-31	1,336	1,350			(14)	47	33
Robbie And Roy Sorenson Endowed Electrical Engineering Scholarship	30-7353-33	15,888	19,000			(3,112)	3,843	731
T.U. Taylor Foundation Endowed Presidential Scholarship In Engineering	30-7354-02	6,867	7,500			(633)	2,141	1,508
Dean T. U. Taylor Endowed Fellowship Fund In Geotechnical Engineering	30-7354-05	4,004	4,000			4	536	540
T.U. Taylor Endowed Presidential Scholarship In Engineering	30-7354-37	4,911	5,000			(89)	1,258	1,169
Marathon Oil Company Scholarship	30-7354-40	12,384	12,000			384		384
Charles C. And Lula May Wilson Endowed Scholarship Fund	30-7355-08	142,972	152,000			(9,028)	12,380	3,352
Warren R. And Yvonne B. Waggoner Endowed Scholarship	30-7355-09	3,869	2,500			1,369	370	1,739
Tartan And Naomi Collier Endowed Engineering Scholarship For Homeschooled Students	30-7355-10	1,491	1,400			91	31	122
Keyes Family Endowed Scholarship Fund	30-7355-11	2,682	2,500			182	75	257
Friends Of Alec Petroleum And Geosystems Engineering Fund	30-7355-70	8,722	8,722				507	507
Dr. Carl Erving Adams, Jr. Endowed Presidential Scholarship	30-7355-74	2,683	2,500			183	1,513	1,696
Harry Kent Endowed Presidential Scholarship In Mechanical Engineering	30-7355-76	10,593	12,500			(1,907)	2,804	897

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alfonso And Dora Gonzales Endowed Presidential Scholarship In The College Of Engineering	30-7355-78	2,891	2,500			391	225	616
Nancy And Marc Bedford Endowed Undergraduate Scholarship	30-7355-79	1,777	1,800			(23)	80	57
Orrin Hopper Engineering Scholarship	30-7355-80	14,407	20,000			(5,593)	7,125	1,532
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	13,541	13,000			541	584	1,125
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	5,128	5,000			128	1,269	1,397
N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering	30-7356-82	4,226	4,000			226	124	350
Gail Chenoweth Endowed Scholarship In Petroleum Engineering	30-7357-54	2,578	2,500			78	134	212
Graduate Student Fellowship Fund	30-7357-59	5,936	6,000			(64)	99	35
Friends Of Alec International Student Scholarship Endowment	30-7357-60	5,411	5,000			411	451	862
Lawrence A. Fuess Endowed Scholarship In Architectural Engineering	30-7360-60	2,759	2,500			259	360	619
Jose M. Luna Endowed Undergraduate Scholarship	30-7365-99	710	700			10	18	28
Fluor Centennial Teaching Fellowship In Engineering 1	30-7369-82	7,404	6,348			1,056	899	1,955
Fluor Centennial Teaching Fellowship In Engineering 2	30-7370-17	8,804	7,426			1,378	10,463	11,841
J. David Jean Frank Endowed Scholarship	30-7371-17	2,479	2,500			(21)	334	313

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hank Franklin Endowed Scholarship In Mechanical Engineering	30-7371-19	1,435	1,450			(15)	44	29
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	2,743	2,800			(57)	184	127
Basdall Gardner Memorial Endowed Graduate McD Fellowships In Engineering	30-7372-19	92,640	90,500			2,140		2,140
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	10,602	10,000			602	305	907
General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering	30-7373-32	8,902	7,561			1,341	16,626	17,967
The Doctors Jeand And Richard Holt Scholarship In Biomedical Engineering	30-7373-56	1,455	1,500			(45)	77	32
Earnest And Agnes Gloyna Endowed Presidential Scholarship In Environmental And Water Resources	30-7380-97	4,815	5,000			(185)	1,100	915
Forrest Gober Endowed Presidential Scholarship In Engineering	30-7380-99	2,873	2,500			373	174	547
Chevron Centennial Teaching Fellowship In Chemical Engineering	30-7385-84	8,220	8,684			(464)	36,172	35,708
Chevron Centennial Fellowship In Engineering No. 1	30-7386-20	7,139	5,900			1,239	6,862	8,101
Chevron Centennial Fellowship In Engineering 2	30-7386-21	7,251	5,845			1,406	11,610	13,016
Hr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund	30-7386-50	56,056	56,000			56	1,305	1,361
Chevron Centennial Teaching Fellowship In Petroleum Engineering	30-7386-54	8,078	6,513			1,565	14,322	15,887

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Janelle And Henry Holman Endowed Presidential Scholarship In Engineering	30-7386-55	3,675	2,500			1,175	240	1,415
Halff Associates Inc. Endowed Scholarship In Civil Engineering	30-7386-70	2,686	2,700			(14)	92	78
William W. Hagerty Fellowship In Engineering	30-7386-75	7,289	6,087			1,202	8,953	10,155
Elizabeth And Russel F. Hallberg Foundation Graduate Fellowship In Engineering Acoustics	30-7386-76	3,110	3,000			110	302	412
Gary Hurford Friend Of Afec Endowed Scholarship In Engineering	30-7386-78	6,218	6,600			(382)	526	144
Marsha L. Hamby Memorial Scholarship	30-7387-24	4,280	2,500			1,780	795	2,575
William H. Hartwig Fellowship In Electrical Engineering	30-7388-74	8,451	7,138			1,313	15,021	16,334
Mrs. Pearlle Dashiell Henderson Centennial Fellowship In Engineering	30-7390-09	8,636	7,648			988	10,664	11,652
The Robert Herman Endowed Scholarship In Engineering	30-7390-40	2,254	2,200			54	72	126
T. C. Grace T. Ho Scholarship	30-7393-54	6,679	7,000			(321)	416	95
Joe B. Hogsett Undergraduate Scholarship	30-7397-90	5,610	5,500			110	272	382
Larry A. Holmes Endowed Scholarship In Chemical Engineering	30-7399-58	1,329	1,300			29	59	88
Harris Berry Grubbs Endowed Scholarship In Civil Engineering	30-7400-29	1,482	1,500			(18)	118	100

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Howard F. Rase Endowed Presidential Scholarship	30-7400-34	2,592	2,500			92	708	800
Edgar Family Endowed Scholarship	30-7400-35	1,175	1,500			(325)	640	315
Dr. Janet E. Hauber Endowed Presidential Scholarship In Engineering	30-7400-36	2,759	2,500			259	1,735	1,994
Platt, Sparks Associates, Inc. Endowed Presidential Scholarship	30-7400-37	2,759	2,500			259	1,735	1,994
Charles J. Rogers Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7400-38	1,249	800			449	38	487
Robert Canik Family Scholarship In Engineering	30-7400-39	884	1,000			(116)	198	82
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Me	30-7400-40	22,975	24,500			(1,525)	1,655	130
Bill Marie Ashby Endowed Presidential Scholarship	30-7400-42	1,700	2,500			(800)	1,178	378
Dr. J. Parker Lamb Endowed Presidential Fellowship In Mechanical Engineering	30-7400-43	8,329	10,500			(2,171)	3,215	1,044
Robert And Ann Timmins Endowed Scholar- Ship In Chemical Engineering	30-7400-46	6,975	7,000			(25)	399	374
Pat Garner Hedgcoxe Endowed Scholarship In Ase-Em	30-7400-47	1,474	1,700			(226)	259	33
H. L. "Sonny" Brown, Jr. Endowed Presidential Fellowship In Petroleum And Geosystems Engineering	30-7400-48	3,185	4,000			(815)	2,749	1,934
Ron And Linda Bowen Endowed Presidential Scholarship In Engineering	30-7400-49	1,695	2,500			(805)	1,216	411



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David And Kim Kennedy Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7400-50	3,934	5,000			(1,066)	2,585	1,519
Dr. Brooks Carlton Fowler Endowed Graduate Fellowship In Electrical And Computer Engineering	30-7400-51	9,980	5,000			4,980	988	5,968
Justin R. And Gloria H. Driscoll Endowed Presidential Scholarship In Mechanical Engineering	30-7400-52	2,353	2,500			(147)	592	445
Howard A. Halff Endowed Graduate Fellowship In Chemical Engineering	30-7400-53	23,300	23,000			300	678	978
Kenneth G. Howard Endowed Centennial Scholarship In Civil Engineering	30-7400-59	1,809	1,850			(41)	82	41
Talbot S. Huff, Sr. Highway Engineering Graduate Fellowship	30-7401-39	8,679	8,500			179	390	569
Kara Spears Hultgreen Endowed Undergraduate Scholarship	30-7401-43	879	850			29	29	58
Jesse H. Jones Endowed Scholarship In Engineering	30-7403-30	13,657	14,000			(343)	1,471	1,128
Allen F. Jacobson Endowed Scholarship In Engineering	30-7403-49	2,166	3,000			(834)	1,206	372
Frank W. Jessen Centennial Fellowship In Petroleum Engineering	30-7404-44	8,383	7,628			755	9,755	10,510
Mr. And Mrs. J. Russell Johnson Scholarship Fund	30-7407-59	20,640	21,000			(360)	919	559
Jones & Carter, Inc. Endowed Scholarship In Civil Engineering	30-7407-60	5,520	5,000			520	375	895
Angelo Miele Endowment	30-7409-10	1,981	1,981					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kenneth C. And Theresa S. Williams Faculty Excellence Endowment	30-7409-11	4,496	4,496				3,709	3,709
Chevron Engineering Alumni Endowed Scholarship	30-7409-12	1,482	1,700			(218)	565	347
Damon And Amy Davis Endowed Presidential Scholarship In Civil Engineering	30-7409-13	1,820	2,500			(680)	2,372	1,692
Nicholas And Maria Weber Electrical Power Endowed Scholarship In Electrical Engineering	30-7409-14	780	500			280		280
Aaron And Amy Davis Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-15	649	1,000			(351)	635	284
McPeake-Shuler Family Endowed Presidential Scholarship	30-7409-16	2,629	2,500			129	714	843
Larry W. Lake Endowed Presidential Scholarship In Petroleum Geosystems Engineering	30-7409-17	2,640	2,500			140		140
Nebeker-Gillaspy Endowed Excellence Fund In Chemical Engineering	30-7409-18	897	897				824	824
Texas 4000 Endowed Excellence Fund In Biomedical Engineering	30-7409-19	3,465				3,465		3,465
Cindy And Mike Zeglin Endowed Graduate Fellowship In Chemical Engineering	30-7409-20	1,095	1,200			(105)	214	109
Bertha And Edward Hegar Endowed Scholarship In Engineering	30-7409-22	2,629	2,500			129	203	332
Charles And Patricia Metcalf Excellence Fund In Civil, Architectural And Environmental Engineering	30-7409-23	2,629	2,629				1,920	1,920
Kimberly And Glen Wind Endowed Presidential Scholarship	30-7409-24	1,051				1,051	31	1,082

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
R. J. De Ayala And J. P. Doyle Endowed Scholarship	30-7409-25	559	800			(241)	270	29
David Sandra Dotter Friends Of Alec Endowed Scholarship In Engineering	30-7409-26	1,252	1,500			(248)	365	117
Griffin Family Endowed Scholarship In Engineering	30-7409-27	511	700			(189)	244	55
Engineers' Fund Louis Wagner Endowed Scholarship In Engineering	30-7409-28	15,752	30,000			(14,248)	15,428	1,180
Myra And Dennis Dria Endowed Scholarship	30-7409-29	588	750			(162)	380	218
W. Paul Dunn Memorial Endowed Excellence Fund In Engineering	30-7409-00	2,059	2,500			(441)	490	49
David W. Stevens Endowed Excellence Fund In Chemical Engineering	30-7409-01	707	707				233	233
Robert And Diana Ayers Endowed Excellence Fund In Chemical Engineering	30-7409-02	3,950	3,950				1,815	1,815
John J. McKetta Maintenance Fund	30-7409-03	9,666	9,666				28,393	28,393
Afren Management Endowed Graduate Fellowship In Engineering	30-7409-04	25,387	27,000			(1,613)	2,321	708
Wilburn H. Bohne Endowed Friends Of Alec Scholarship In Engineering	30-7409-05	29,177	31,000			(1,823)	3,192	1,369
Sirgo Family Endowed Scholarship In Mechanical Engineering	30-7409-06	1,033	1,500			(467)	955	488
Ralph T. And Reba D. Ferrell Endowed Excellence Fund In Chemical Engineering	30-7409-07	1,310	1,310				3	3

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
W. Blair Scott, Jr. Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7409-08	7,960	12,500			(4,540)	7,139	2,599
Claire And Peter Buenz Endowed Excellence Fund In Chemical Engineering	30-7409-09	13,200	13,200				5,325	5,325
James R. And Merle I. Fair Endowed Graduate Fellowship In Chemical Engineering	30-7409-30	3,214	6,000			(2,786)	2,878	92
Frank Family Foundation's Leonard Eichner Endowed Presidential Scholarship In Engineering	30-7409-31	513	1,000			(487)	501	14
John And Judye Hartman Endowed Scholarship	30-7409-32	851	1,000			(149)	624	475
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering 2	30-7409-33	2,536	2,500			36	1,863	1,899
Beth And Jim Barnum Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-34	852	1,000			(148)	522	374
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-7409-35	257	257				251	251
Mark A. Clement Endowed Presidential Scholarship	30-7409-36	2,500	2,500					
Jim And Barbara Miller Endowed Scholarship In Chemical Engineering	30-7409-37	1,238	1,500			(262)	606	344
Berniard Family Endowed Scholarship In Chemical Engineering	30-7409-39	1,227	1,500			(273)	376	103
The Nicholls Family Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7409-40	557	500			57		57

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Stephen M. Karas Endowed Scholarship In Mechanical Engineering	30-7411-20	1,210	1,200			10	53	63
John E. Kasch Endowed Faculty Fellowship In Engineering	30-7411-35	15,096				15,096		15,096
Aly Salim Khawaja Endowed Scholarship For Excellence In Aerospace Engineering	30-7413-00	1,784	1,800			(16)	78	62
Joyce Whiting And M. Scott Kraemer Endowed Scholarship	30-7414-75	3,757	4,000			(243)	387	144
Joe C. Krejci Endowed Scholarship In Chemical Engineering	30-7419-41	950	900			50	48	98
Joe D. Kubicek Memorial Scholarship In Engineering	30-7420-20	1,907	1,900			7	85	92
Karl Robert Kahmer Endowed Scholarship In Chemical Engineering	30-7423-46	1,932	1,800			132	133	265
Leslie And Jack Bergeron Endowed Presidential Scholarship	30-7423-54	2,957	5,000			(2,043)	3,380	1,337
T. Keller Towns Endowed Scholarship In Mechanical Engineering	30-7423-55	2,552	3,100			(548)	651	103
T. Keller Towns Endowed Presidential Scholarship In Mechanical Engineering	30-7423-56	2,552	2,500			52	992	1,044
James C. And Aubra Tabor Shaw Memorial Fund	30-7423-58	4,323	4,500			(177)	473	296
Robert C. Junge Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7423-59	992	1,000			(8)	62	54
Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering	30-7423-63	1,777	2,500			(723)	783	60

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nisankarao S. Rao Endowed Scholarship In Chemical Engineering	30-7423-66	783	1,000			(217)	373	156
Mary And Piero Puccini Endowed Scholar- Ship In Engineering	30-7423-67	1,442	1,700			(258)	515	257
Bill L. Stanley Endowed Leadership Chair In Chemical Engineering	30-7423-68	100,523	100,523				49,959	49,959
Archie C. Roberts Family Endowed Scholar Ship In Electrical And Computer Engineer Ing Or Petroleum And Geosystems Engrrn	30-7423-69	1,628	2,000			(372)	541	169
Jess Palmer Randall Endowed Scholarship In Engineering	30-7423-71	2,508	3,000			(492)	556	64
Charles M. Simmons Endowed Presidential Fellowship In Engineering 57-1050-41	30-7423-72	9,666	10,500			(834)	3,530	2,696
Gordon McFarland Griffin, Jr. Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-74	1,256	1,250			6	36	42
Robert M. "Jack" Howe Friend Of Alec Endowed Scholarship In Engineering	30-7423-78	2,281	2,500			(219)	416	197
Mr. And Mrs. Cheng-Fong Maa Endowed Scholarship In Engineering	30-7423-79	1,264	1,600			(336)	409	73
J. Jeff Weidner Endowed Scholarship In Chemical Engineering	30-7423-81	592	1,000			(408)	419	11
Paige H. And J. Jeff Weidner Endowed Presidential Fellowship In Chemical Engineering	30-7423-82	2,296	3,500			(1,204)	3,449	2,245
Charles G.S. Lewis Endowed Scholarship In Engineering	30-7424-02	3,642	3,500			142	168	310
Lillian C. Ho Endowed Presidential Scholarship	30-7424-03	7,523	7,500			23	2,594	2,617

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe D. Ligon Endowed Scholarship In Engineering	30-7424-70	2,978	3,000			(22)	183	161
David A. Lingle Endowed Presidential Scholarship	30-7424-71	2,631	2,500			131	1,199	1,330
Lockheed-Martin Endowed Scholarship	30-7425-52	963	1,000			(37)	61	24
Rodney W. Ludwig Endowed Scholarship In The College Of Engineering	30-7427-95	1,363	1,400			(37)	77	40
David And Doris Lybarger Endowed Scholarship In Engineering	30-7428-35	2,764	4,000			(1,236)	1,529	293
Mr. And Mrs. L.F. McCollum Scholarship In Petroleum Engineering	30-7432-10	1,122	1,100			22	51	73
Academy Of Distinguished Graduates Endowed Graduate Fellowship In Caee	30-7433-51	5,489	6,000			(511)	840	329
John J. McKetta Golden Eraser Endowed Scholarship In Chemical Engineering	30-7433-60	3,336	3,500			(164)	422	258
Banks McLaurin Fellowship In Engineering	30-7433-78	6,673	5,470			1,203	17,659	18,862
The Laurence E. McMakin, Jr. Centennial Fellowship In Chemical Engineering	30-7434-20	8,439	8,385			54	23,709	23,763
Harris L. Marcus Graduate Fellowship In Materials Science And Engineering	30-7435-23	931	1,000			(69)	122	53
Alex H. Massad Endowed Presidential Scholarship	30-7435-75	8,617	7,500			1,117	1,509	2,626
Matthew Purdy Endowed Scholarship In Engineering	30-7436-77	1,248	1,250			(2)	31	29

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William H. Luedecke Endowed Undergraduate Scholarship	30-7436-78	5,656	7,000			(1,344)	2,336	992
Walter L. And Reta Mae Moore Graduate Fellowship In Civil Engineering	30-7442-97	9,432	10,000			(568)	1,296	728
Walter L. And Reta Mae Moore Graduate Fellowship In Water Resources	30-7442-98	8,655	9,000			(345)	1,151	806
William J. Murray, Jr. Fellowship In Engineering No.2	30-7444-08	7,513	6,717			796	5,161	5,957
William J. Murray, Jr. Fellowship In Engineering No. 1	30-7444-09	7,412	8,084			(672)	22,328	21,656
William J. Murray, Jr. Fellowship In Engineering 3	30-7444-10	8,359	7,148			1,211	15,703	16,914
William J. Murray, Jr. Fellowship In Engineering 4	30-7444-11	8,449				8,449	17,910	26,359
Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies	30-7445-28	3,777	3,500			277	98	375
Denver L. And Jackie L. Mills Endowed Scholarship For Engineering	30-7445-29	1,294	1,300			(6)	34	28
Robert N. Noyce Memorial Fellowship In The College Of Engineering	30-7448-62	108,340	108,500			(160)	2,418	2,258
Robert Noyce / Sematech Endowed Graduate Fellowship Fund	30-7448-64	22,023	21,500			523		523
James E. Jim Nugent Family Endowed Scholarship Fund In Engineering	30-7448-91	4,530	4,500			30	340	370
Eta Kappa Nu Scholarship	30-7448-92	955	1,000			(45)	115	70
The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	30-7450-16	28,359	28,000			359	723	1,082



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alma And Leonard Orth Endowed Scholarship Fund	30-7450-29	9,965	10,000			(35)	249	214
Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering	30-7451-26	1,762	1,762				35	35
Lymon And Eva Lee Reese Endowed Excellence Fund	30-7451-99	9,047	10,000			(953)	4,971	4,018
Power, Pinson, Plummer Memorial Scholarship	30-7458-77	1,199	1,200			(1)	42	41
Jess A. Pinson Endowed Scholarship In Chemical Engineering	30-7459-15	816	1,600			(784)	844	60
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,690	1,700			(10)	78	68
The Rase Brothers Award In Chemical Engineering In The College Of Engineering	30-7464-70	1,624	1,624				5,561	5,561
Howard F. Rase Undergraduate Scholarship In Chemical Engineering	30-7466-50	3,675	3,800			(125)	244	119
Eugene A. Ripperger Scholarship Fund	30-7469-62	3,218	2,500			718	237	955
Ted And Jan Roden Excellence Fund	30-7470-01	59,275	59,275				67,159	67,159
Charles Elmer Rowe Fellowship In Engineering	30-7471-40	7,348	6,393			955	10,675	11,630
Victor Szebehely Endowed Scholarship	30-7472-96	1,845	1,850			(5)	48	43
Lowber Snow Scholarship/Fellowship Fund In Civil Engineering	30-7482-62	4,701	5,000			(299)	422	123

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H. Douglas Steadman Fellowship In Structural Engineering	30-7486-10	1,318	1,300			18	65	83
Ben Streetman Prize In Engineering	30-7488-80	2,200	2,155			45	989	1,034
Anadarko Petroleum Corporation Centennial Fellowship 1 In Petroleum Engineering	30-7491-37	5,868	5,400			468	14,745	15,213
Anadarko Petroleum Corporation Centennial Fellowship 2 In Petroleum Engineering	30-7491-72	7,882	8,584			(702)	7,605	6,903
Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering	30-7494-52	1,736	1,700			36	47	83
Texas Offshore Industry Endowed Scholarship	30-7496-05	1,007	1,000			7	40	47
Amelia And Lloyd Thacker Endowed Scholarship In Ase/Em	30-7496-52	1,007	1,000			7	41	48
Thrust 2000 Engineering Graduate Fellowship Fund	30-7496-67	1,660,958	1,626,500			34,458		34,458
Joe L. Tod Chemical Engineering Scholarship	30-7496-95	7,889	8,000			(111)	584	473
Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering	30-7497-70	7,837	6,875			962	8,404	9,366
M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering	30-7499-45	5,249	5,000			249	377	626
Charles W. Tolbert Endowed Presidential Scholarship In Electrical & Computer Engineering	30-7499-65	5,299	5,000			299	1,616	1,915
Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	30-7500-16	15,722	20,000			(4,278)	22,526	18,248

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Trigg And Fannie E. Twichell Centennial Endowed Presidential Scholarship In Civil Engineering	30-7500-40	5,007	5,000			7	1,496	1,503
Uniden Corporation Of America Endowed Scholarships In Engineering	30-7501-95	71,903	75,000			(3,097)	5,005	1,908
Charles Edwin Scholarship In Mechanical Engineering	30-7505-50	2,911	5,000			(2,089)	2,197	108
Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering	30-7506-59	1,088	1,300			(212)	251	39
R. Graham Whaling Endowed Scholarship In Petroleum Engineering	30-7509-00	11,110	11,000			110	407	517
Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering	30-7510-55	8,145	8,127			18	24,040	24,058
Ching Yew Endowed Design Scholarship	30-7513-90	2,397	2,500			(103)	233	130
Louis T. Yule Fellowship In Engineering	30-7515-35	6,078	5,169			909	12,893	13,802
Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering	30-7515-86	17,286	17,500			(214)	2,604	2,390
Moni Pulo/Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering	30-7515-91	32,780	33,000			(220)	1,353	1,133
Nassar I. Al-Rashid Endowed Presidential Scholarship	30-7516-86	4,545	5,000			(455)	877	422
C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers	30-7517-93	13,691	12,500			1,191	878	2,069
John E. Breen Endowed Presidential Scholarship In Civil Engineering	30-7517-95	3,786	2,500			1,286	328	1,614

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edward Morgan Case, Jr. And Rebecca Brown Case Endowed Presidential Scholarship	30-7518-47	6,523	7,500			(977)	1,426	449
C.W. Cook Endowed Presidential Scholarship	30-7519-66	5,480	7,500			(2,020)	2,406	386
Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	30-7521-76	4,220	4,000			220	465	685
Dow Engineering Alumni Centennial Endowed Presidential Scholarship	30-7522-46	12,753	12,500			253	1,971	2,224
Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering	30-7522-64	3,753	4,000			(247)	654	407
Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	30-7522-74	10,837	10,000			837	1,356	2,193
Wilda And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering	30-7522-75	3,807	5,000			(1,193)	2,953	1,760
Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering	30-7523-52	3,325	2,500			825	303	1,128
W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers	30-7523-53	4,995	5,000			(5)	1,174	1,169
Engineering Foundation Endowed Graduate Presidential Scholarship	30-7523-65	37,025	37,000			25	1,219	1,244
Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering	30-7523-86	4,836	5,000			(164)	1,876	1,712
John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering	30-7524-23	4,363	5,000			(637)	1,757	1,120

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William Balfour Franklin And Geraldine Franklin Scholarship	30-7524-25 Endowed Presidential	5,898	7,500			(1,602)	1,724	122
Ben Davis Geeslin Presidential Scholarship	30-7524-62	3,805	3,500			305	659	964
John W. Hargis Presidential Scholarship	30-7524-95	3,320	5,000			(1,680)	2,193	513
Elizabeth L. And Russell F. Hallberg Foundation Scholarship In Engineering #2	30-7525-02 Endowed Presidential	3,269	2,500			769	506	1,275
Elizabeth L. And Russell F. Hallberg Foundation Scholarship #1	30-7525-03 Endowed Presidential	3,194	5,000			(1,806)	2,489	683
Dwight E. Huth Presidential Scholarship In Chemical Engineering	30-7525-04	10,019	10,000			19	440	459
Thomas Henry Holman, Jr. Endowed Presidential Scholarship In Engineering	30-7525-59	2,856	2,500			356	1,643	1,999
John B. Holmes Presidential Scholarship In Engineering	30-7525-61	3,430	5,000			(1,570)	2,270	700
Larry A. Holmes - South Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Chemical Engineering	30-7525-62	4,123	3,500			623	824	1,447
Jodie And Mary Isenhower Endowed Presidential Scholarship In Chemical Engineering	30-7526-05	19,303	20,000			(697)	849	152
Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	30-7526-38	4,985	5,000			(15)	620	605
Joe J. King Centennial Endowed Presidential Scholarship	30-7527-36	4,660	5,000			(340)	2,523	2,183

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Whiting Endowed Presidential Scholarship In Engineering	30-7527-38	3,615	2,500			1,115	792	1,907
Charles E. Kolodzey Endowed Presidential Scholarship In Engineering	30-7527-43	6,367	5,000			1,367	750	2,117
George J. Roessler Memorial Endowment In Chemical Engineering	30-7528-39	1,621	1,500			121		121
J.M. And Florence Matthews Endowed Presidential Scholarship	30-7528-40	5,349	5,000			349	884	1,233
The Robin Bruce Moran Memorial Centennial Endowed Presidential Scholarship For Undergraduate	30-7529-81	4,954	5,000			(46)	1,236	1,190
R.A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering	30-7530-16	4,496	5,000			(504)	1,210	706
Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering	30-7531-20	1,650				1,650	28	1,678
Richard Douglas And Judith Watson Perkins Endowed Presidential Scholarship	30-7531-30	5,933	7,500			(1,567)	1,879	312
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7531-33	3,672	2,500			1,172	472	1,644
Robert E. Rimkus Endowed Presidential Scholarship In Chemical Engineering	30-7531-53	4,286	5,000			(714)	809	95
John M. Scott Endowed Presidential Scholarship In Mechanical Engineering	30-7532-17	5,627	5,000			627	1,807	2,434
Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering	30-7532-23	6,283	6,500			(217)	705	488

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Wagner Schwing Endowed Presidential Scholarship In Engineering	30-7532-24	4,489	5,000			(511)	1,182	671
Steve K. Sin Endowed Presidential Scholarship In Engineering	30-7532-33	2,805	2,500			305	979	1,284
Scott C. Simek Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-41	2,205	2,500			(295)	579	284
El Paso Energy Foundation Engineering Endowed Presidential Scholarship	30-7532-54	5,403	7,500			(2,097)	2,500	403
Archie W. Straiton Endowed Presidential Scholarship	30-7532-61	5,064	5,000			64	471	535
Esther M. Straiton Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-62	3,455	2,500			955	1,280	2,235
Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering	30-7532-99	6,287	5,000			1,287	655	1,942
Jack L. Thurber Memorial Endowed Presidential Scholarship	30-7533-80	22,286	22,000			286	366	652
Bill And Mary Etta Moreau Endowed Presidential Scholarship In Civil Engineering	30-7533-91	3,505	5,000			(1,495)	1,802	307
Carl R. Trull Endowed Presidential Scholarship In Engineering	30-7534-01	2,564	2,500			64	814	878
R. Earle Wright Endowed Presidential Scholarship In Engineering	30-7534-39	4,537	5,000			(463)	955	492
Frank P. And Louise B. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7534-48	1,755				1,755	670	2,425
Frederic And Julia Weigl Scholarship	30-7534-49	2,487	2,500			(13)	356	343

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe C. Walter, Jr. Endowed Presidential Scholarship Fund	30-7534-71	3,501	3,500			1	1,033	1,034
Wiethorn Family Endowed Presidential Scholarship	30-7535-02	3,182	2,500			682	979	1,661
Steve And Jane Macfarland Endowed Scholarship In Engineering	30-7535-03	1,523	1,800			(277)	325	48
Henry Beckman Fund Endowed Presidential Scholarship	30-7535-42	4,927	5,000			(73)	1,381	1,308
Ruth Crawford Staff Excellence Award	30-7536-35	1,842	1,842				3,268	3,268
Engineering Leadership Service Award Fund	30-7536-99	1,681	1,681				121	121
Joe J. King Professional Engineering Achievement Award	30-7539-67	22,874	22,874				61,058	61,058
Sws Teaching Excellence Award In Chemical Engineering Teache	30-7541-25	4,192	4,192				17,031	17,031
Austin Industries Endowed Faculty Fellowship In Civil Engineering	30-8322-55	13,582	12,493			1,089	14,431	15,520
George T. And Gladys H. Abell Endowed Chair Of Engineering	30-8545-25	157,638	144,239			13,399		13,399
Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering	30-8545-69	29,734	28,316			1,418	29,466	30,884
Hussein M. Alharthy Centennial Chair In Civil Engineering	30-8546-18	62,541	60,359			2,182	47,829	50,011
Hussein M. Alharthy Centennial Professorship In Civil Engineering	30-8546-43	90,503	72,000			18,503	57,174	75,677
Accenture Endowed Professorship In Manufacturing Systems Engineering	30-8546-49	42,404	31,622			10,782		10,782



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Adnan Abou-Ayyash Centennial Professorship In Transportation Engineering	30-8546-68	35,647	34,050			1,597	2,830	4,427
Nasser I. Al-Rashid Chair In Civil Engineering	30-8548-18	74,368	69,239			5,129	17,221	22,350
E. C. H. Bantel Professorship For Professional Practice	30-8551-93	18,611	17,431			1,180	14,416	15,596
Earl N. Margaret Brasfield Endowed Faculty Fellowship In Engineering	30-8556-41	23,373	21,979			1,394		1,394
Henry Beckman Professorship In Chemical Engineering	30-8558-18	15,402	13,873			1,529	11,348	12,877
Warren S. Bellows Centennial Professorship In Civil Engineering	30-8558-43	17,878	16,711			1,167	16,581	17,748
Z. D. Bonner Professorship In Chemical Engineering	30-8559-93	27,282	25,711			1,571	6,924	8,495
Annis And Jack Bowen Endowed Professorship In Engineering	30-8559-98	42,209	36,091			6,118		6,118
Janet S. Cockrell Centennial Chair In Engineering	30-8561-93		99,139		99,139			
Ernest And Virginia Cockrell Chair In Engineering	30-8562-18	129,913	123,887			6,026	21,569	27,595
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	253,424	236,913			16,511	231,135	247,646
M.C. Bud And Mary Beth Baird Endowed Chair	30-8563-67	59,731	57,250			2,481	87,741	90,222
Ernest H. Cockrell Centennial Chair In Engineering	30-8563-68		99,305		99,305			
Cockrell Family Regents Chair In Engineering 1	30-8563-69	128,272	97,983			30,289	47,959	78,248

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cockrell Family Regents Chair In Engineering 2	30-8563-70	239,621	231,748			7,873		7,873
Cockrell Family Regents Chair In Engineering 3	30-8563-71	214,279	156,944			57,335		57,335
Cockrell Family Regents Chair In Engineering 4	30-8563-72	175,662	166,737			8,925		8,925
Cockrell Family Regents Chair In Engineering 5	30-8563-73	168,979	162,217			6,762	90,376	97,138
Cockrell Family Regents Chair In Engineering No. 6	30-8563-74	154,336	20,000			134,336	1,195,779	1,330,115
Cockrell Family Regents Chair In Engineering 7	30-8563-75	145,955	127,066			18,889	243,302	262,191
Cockrell Family Regents Chair In Engineering 8	30-8563-76	132,423	128,958			3,465	38,539	42,004
Jennie C. Milton T Graves Chair In Engineering	30-8563-77		90,941		90,941			
Cockrell Family Regents Chair In Engineering 9	30-8563-79		92,258		92,258			
Cockrell Family Chair In Engineering 10	30-8563-80		99,858		99,858			
Cockrell Consolidated Chair In Engineering	30-8563-81	1,347,189			(1,630,022)	(282,833)	468,180	185,347
Cockrell Family Chair In Engineering 12	30-8563-82		30,000		30,000			
Cockrell Family Chair In Engineering 14	30-8563-83		20,000		20,000			
Cockrell Family Chair In Engineering Excellence	30-8563-85		630,000		630,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cockrell Family Chair For Departmental Leadership 1	30-8563-86		90,000		90,000			
Cockrell Family Chair For Departmental Leadership #2	30-8563-87		90,000		90,000			
Cockrell Family Chair For Departmental Leadership #3	30-8563-88		90,000		90,000			
Cockrell Family Chair For Departmental Leadership #4	30-8563-89		174,000		174,000			
Cockrell Family Consolidated Departmental Chair In Engineering	30-8563-90	391,368			(444,000)	(52,632)	211,135	158,503
W. A. Bill Cunningham Professorship	30-8564-43	18,041	15,676			2,365	8,222	10,587
Cullen Trust For Higher Education Endowed Professorship In Engineering 1	30-8565-65	38,110				38,110		38,110
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 2	30-8565-66	37,385	34,930			2,455		2,455
Cullen Trust For Higher Education Endowed Professorship In Engineering 3	30-8565-67	41,966	40,206			1,760		1,760
Carol Cockrell Curran Chair In Engineering	30-8565-68		86,388		86,388			
Cullen Trust For Higher Education Endowed Professorship In Engineering 4	30-8565-69	37,182	35,375			1,807		1,807
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 5	30-8565-70	43,565	33,858			9,707		9,707
Cullen Trust For Higher Education Endowed Professorship In Engineering #6	30-8565-71	36,052	21,250			14,802		14,802

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cullen Trust For Higher Education Endowed Professorship In Engineering 7	30-8565-72	38,610	36,520			2,090		2,090
Keys And Joan Curry Cullen Trust Endowed Chair	30-8565-73	75,458	72,432			3,026		3,026
Dula D. Cockrell Centennial Chair In Engineering	30-8565-93	381,264	20,000		(361,264)			
Cockrell Family Chair In Engineering No. 11	30-8565-94		67,684		67,684			
Virginia H. Cockrell Centennial Chair In Engineering	30-8567-18	248,579	221,093			27,486	72,326	99,812
Raymond F. Dawson Centennial Teaching Fellowship In Engineering	30-8567-43	10,648	9,273			1,375	19,149	20,524
Richard B. Curran Centennial Chair In Engineering	30-8567-68		119,492		119,492			
Ernest Cockrell, Jr. Centennial Chair In Engineering	30-8567-93	239,907	202,732			37,175		37,175
Dean's Chair For Excellence In Engineering	30-8568-09	157,125	157,125					
Werner W. Dornberger Centennial Teaching Fellowship In Engineering	30-8572-18	10,626	9,587			1,039	12,080	13,119
Bob R. Dorsey Professorship In Engineering	30-8572-43	29,466	27,968			1,498	29,893	31,391
Donald J. Douglass Centennial Professorship In Engineering	30-8575-93	15,272				15,272	18,925	34,197
Chevron Lectureship In Petroleum Engineering	30-8576-93	6,558	700			5,858	13,987	19,845
C. W. Cook Professorship In Environmental Engineering	30-8579-68	34,996	20,600			14,396	26,925	41,321

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ernest Cockrell, Jr. Memorial Chair In Engineering	30-8579-93		101,583		101,583			
Engineering Foundation Professorship	30-8580-18	19,817	18,568			1,249	19,149	20,398
The Engineering Foundation Endowed Professorship 1	30-8580-20	15,364	14,141			1,223		1,223
Temple Foundation Endowed Professorship No. 1	30-8580-21	40,848	38,830			2,018		2,018
Temple Foundation Endowed Teaching Fellowship In Engineering 1	30-8580-25	17,635	16,677			958		958
Temple Foundation Endowed Teaching Fellowship In Engineering No. 2	30-8580-26	15,249	12,692			2,557		2,557
Temple Foundation Endowed Faculty Fellowship 1	30-8580-29	15,607	12,889			2,718		2,718
Archie W. Straiton Endowed Faculty Fellowship In Engineering	30-8580-30	16,747	13,687			3,060		3,060
Temple Foundation Endowed Faculty Fellowship 2	30-8580-31	16,027	14,373			1,654		1,654
Temple Foundation Endowed Faculty Fellowship #3	30-8580-32	17,817	16,523			1,294		1,294
Temple Foundation Endowed Faculty Fellowship 4	30-8580-33	17,365	15,820			1,545		1,545
Temple Foundation Endowed Faculty Fellowship 5	30-8580-34	18,034	11,480			6,554		6,554
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	14,118	11,417			2,701		2,701
Temple Foundation Endowed Faculty Fellowship 7	30-8580-36	14,866	11,261			3,605		3,605

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering No. 1	30-8580-43	9,737	8,521			1,216	4,904	6,120
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering 2	30-8580-44	13,110	12,033			1,077	10,553	11,630
Engineering Foundation Centennial Teaching Fellowship In Engineering 1	30-8580-68	9,157	7,919			1,238	12,111	13,349
Engineering Foundation Centennial Teaching Fellowship In Engineering 2	30-8580-93	12,870	12,065			805	10,364	11,169
Clint W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19	319,998	357,535			(37,537)	924,090	886,553
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	55,530	52,841			2,689	72,446	75,135
F S X Professorship In Space Applications And Exploration	30-8584-10	7,185	5,500			1,685	14,891	16,576
George H. Fancher Professorship In Petroleum Engineering	30-8584-18	11,365				11,365	33,880	45,245
George H. Fancher Centennial Teaching Fellowship In Petroleum Engineering	30-8584-43	8,474	7,763			711	9,256	9,967
Phil M. Ferguson Professorship In Civil Engineering	30-8585-43	14,182	12,553			1,629	11,258	12,887
Phil M. Ferguson Lecture Series Fund In Structural Engineering	30-8585-45	3,077	3,000			77	3,964	4,041
Phil M. Ferguson Centennial Teaching Fellowship In Civil Engineering	30-8585-68	11,401	10,316			1,085	11,909	12,994
Stanley P. Finch Centennial Professorship In Engineering	30-8585-93	20,519	19,063			1,456	10,565	12,021

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
John A. Focht Centennial Teaching Fellowship In Civil Engineering	30-8586-68	11,437	10,382			1,055	19,902	20,957
Marion E. Forsman Centennial Professorship In Engineering	30-8587-93	10,903	8,935			1,968	30,840	32,808
E. Gus Fruh Visiting Professorship In Civil Engineering	30-8588-72	12,873	15,000			(2,127)	33,168	31,041
B. N. Gafford Professorship In Electrical Engineering	30-8588-93	24,044	22,636			1,408	12,285	13,693
General Dynamics Endowed Faculty Fellowship In Engineering	30-8590-05	15,956	9,798			6,158		6,158
General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering	30-8590-18	5,971	6,378			(407)	17,219	16,812
Texaco Centennial Chair In Petroleum Engineering	30-8590-93	101,538	95,667			5,871	53,890	59,761
June And Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering	30-8591-75	18,873	17,878			995		995
L. P. Gilvin Centennial Professorship In Civil Engineering	30-8591-93	19,922	18,475			1,447	5,556	7,003
Earnest F. Gloyna Regents Chair In Engineering	30-8592-43	228,126	204,989			23,137		23,137
Melvin H. Gertz Regents Chair In Chemical Engineering	30-8592-44	145,192	140,490			4,702	92,128	96,830
The B. F. Goodrich Endowed Professorship In Materials Engineering	30-8592-71	37,946				37,946		37,946
Dewitt C. Greer Centennial Professorship In Transportation Engineering	30-8594-18	17,614	16,452			1,162	5,230	6,392

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carol And Henry Groppe Professorship In Chemical Engineering	30-8594-68	18,798	17,383			1,415	18,049	19,464
H. B. Burt Harkins, Jr. Professorship In Petroleum Engineering	30-8598-18	18,870	17,653			1,217	53,012	54,229
The Raytheon Company Faculty Fellowship	30-8599-71	15,001	12,577			2,424		2,424
Claude R. Hocott Lectureship In Petroleum Engineering	30-8599-95	26,020	12,794			13,226	3,746	16,972
Hayden Head Centennial Professorship	30-8600-18	13,821	12,819			1,002	11,914	12,916
J. H. Herring Centennial Professorship In Petroleum Engineering	30-8601-43	13,263	31,867			(18,604)	46,898	28,294
J. H. Herring Centennial Professorship In Engineering	30-8601-68	17,238	16,019			1,219	63,546	64,765
Josey Centennial Professorship In Energy Resources	30-8603-68	20,586	19,000			1,586	12,545	14,131
Baker Hughes Incorporated Centennial Professorship	30-8607-43	35,540	210,610			(175,070)	184,164	9,094
T. Brockett Hudson Professorship In Chemical Engineering	30-8607-68	45,069				45,069		45,069
Frank W. Jessen Professorship In Petroleum Engineering	30-8607-93	14,958	12,160			2,798	66,153	68,951
Joe J. King Chair Of Engineering No. 2	30-8610-80	54,114	52,221			1,893	19,010	20,903
Harry L. Kent, Jr. Professorship In Mechanical Engineering	30-8613-18	12,936	12,067			869	19,545	20,414
Jack Kilby Texas Instruments Endowed Faculty Fellowship In Computer Engineering	30-8613-25	76,019	76,019					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joe J. King Chair Of Engineering	30-8613-45	62,429	59,812			2,617	47,421	50,038
Joe J. King Professorship	30-8613-93	21,350	18,875			2,475	32,266	34,741
Kenneth A. Kobe Professorship In Chemical Engineering	30-8614-18	25,245	22,125			3,120	69,218	72,338
B. J. Lancaster Professorship In Petroleum Engineering	30-8614-68	15,673	19,675			(4,002)	64,602	60,600
Clyde E. Lee Endowed Professorship In Transportation Engineering	30-8614-90	10,470	8,000			2,470	14,218	16,688
Robert M. And Prudie Liebrock Endowed Professorship In Engineering	30-8614-91	30,278	28,829			1,449	9,685	11,134
Frank A. Liddell, Jr. Centennial Fellowship In Chemical Engineering	30-8616-18	16,771	10,040			6,731	16,539	23,270
David And Doris Lybarger Endowed Faculty Fellowship In Engineering	30-8616-45	15,165	13,899			1,266		1,266
John J. McKetta Energy Professorship In Engineering	30-8617-18	18,010	16,640			1,370	4,252	5,622
Jewel McAlister Smith Professorship In Engineering	30-8617-43	17,932	15,734			2,198	24,164	26,362
Engineering Foundation Endowed Faculty Fellowship In Engineering	30-8621-31	13,928	12,000			1,928		1,928
L. B. Preach Meaders Professorship In Engineering	30-8621-43	24,344	21,821			2,523	13,875	16,398
Paul D. And Betty Robertson Meek Centennial Professorship In Engineering	30-8622-68	23,686	20,569			3,117	18,171	21,288
Paul D. And Betty Robertson Meek Centennial Professorship In Chemical Engineering	30-8622-93	15,835	14,306			1,529	30,894	32,423

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John J. McKetta Centennial Energy Chair	30-8624-93 In Engineering	159,704	132,294			27,410	126,642	154,052
Robert Jane Mitchell Endowed Faculty Fellowship	30-8626-25 In Engineering	17,496				17,496		17,496
W. A. Monty Moncrief Centennial Chair	30-8626-43 In Petroleum Engineering	91,820	87,841			3,979	91,725	95,704
W. A. Tex Moncrief, Jr. Centennial Chair	30-8626-68 In Petroleum Engineering	91,148	86,939			4,209	230,612	234,821
Motorola Regents Chair Electrical And Computer	30-8630-72 Engineering	279,510	217,119			62,391		62,391
William J. Bill Murray, Jr. Endowed Chair	30-8631-15 Of Engineering	176,074	150,078			25,996		25,996
William And Bettye Nowlin Chair	30-8632-25 In Engineering	119,115	97,779			21,336	114,766	136,102
Robert L. Parker, Sr. Centennial Professorship	30-8634-43 In Engineering	20,359	18,852			1,507	6,931	8,438
Louis T. Pirkey Centennial Lectureship	30-8634-68	9,749	9,749				28,826	28,826
Pioneer Corporation Faculty Fellowship	30-8635-89 In Petroleum Engineering	6,647	5,400			1,247	25,836	27,083
Sylvain Pirson Centennial Lectureship	30-8636-18 In Petroleum Engineering	5,218	5,110			108	3,414	3,522
Harry H. Power Professorship	30-8637-43 In Engineering	4,336	3,642			694	6,920	7,614
Ashley H. Priddy Centennial Professorship	30-8637-68 In Engineering	17,394	15,911			1,483	18,613	20,096
Fletcher Stuckey Pratt Chair	30-8637-90 In Engineering	122,573	127,193			(4,620)	127,205	122,585

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lyondell Chemical Company Endowed Faculty Fellowship In Engineering	30-8638-19	18,099	16,708			1,391		1,391
Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering	30-8639-43	38,135	36,479			1,656	55,716	57,372
Rashid Engineering Regents Chair	30-8639-44	172,246	160,604			11,642	255,204	266,846
Reese Endowed Professorship In Engineering	30-8640-32	18,893	13,941			4,952	30,321	35,273
Eugene A. Ripperger Lectureship In Engineering Mechanics	30-8640-70	4,608	4,607			1	50	51
Bank Of America Centennial Professorship In Petroleum Engineering	30-8641-18	26,869	24,845			2,024	24,609	26,633
Dick Rothwell Endowed Chair In Chemical Engineering	30-8641-80	117,354	109,333			8,021	199,787	207,808
Gerard A. Rohlich Regents Professorship In Civil Engineering	30-8644-72	9,959	9,303			656	18,545	19,201
H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment	30-8644-75	2,605	3,000			(395)	922	527
Schlumberger Centennial Chair In Electrical Engineering	30-8645-93	143,984	119,087			24,897	226,375	251,272
E. P. Schoch Professorship In Engineering	30-8646-43	17,796	16,530			1,266	3,979	5,245
Byron E. Short Lectureship In Mechanical Engineering	30-8648-45	4,161	5,000			(839)	10,302	9,463
Carroll D. Simmons Centennial Teaching Fellowship In Engineering	30-8648-68	10,730	9,726			1,004	13,408	14,412

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Shahid And Sharon Ullah Endowed Chair In Petroleum And Geosystems Engineering	30-8650-46	100,834				100,834	74,501	175,335
Silicon Laboratories Inc Endowed Faculty Support Fund	30-8651-81	135,050	143,992			(8,942)	452,279	443,337
Bettie Margaret Smith Lectureship In Water Resources	30-8651-92	4,525	7,000			(2,475)	13,650	11,175
Bettie Margaret Smith Professorship In Engineering	30-8651-93	17,785	16,587			1,198	6,618	7,816
Bettie Margaret Smith Chair In Environmental Health Engineering	30-8652-18	64,061	61,609			2,452	55,591	58,043
At T Foundation Endowed Professorship In Engineering	30-8654-75	47,371	40,392			6,979		6,979
Ernest W. Steel Lectureship In Environmental Health Engineering	30-8655-30	5,204	7,000			(1,796)	12,924	11,128
Judson S. Swearingen Regents Chair In Engineering	30-8658-62	242,377	183,959			58,418		58,418
T. U. Taylor Professorship In Engineering	30-8659-68	16,922	15,775			1,147	14,386	15,533
Temple Foundation Endowed Professorship No. 2	30-8660-45	39,073	37,252			1,821		1,821
Temple Foundation Endowed Professorship No. 3	30-8660-46	36,906	31,438			5,468		5,468
Temple Foundation Endowed Professorship No.4	30-8660-47	48,878	38,612			10,266		10,266
Texas Atomic Energy Research Foundation Professorship In Engineering	30-8661-43	14,340	13,500			840	46,074	46,914

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chemical Engineering	30-8662-21	11,315	11,315					
Texas Distinguished Faculty Fellowship								
J. Neils Thompson	30-8663-18	11,705	7,600			4,105	7,885	11,990
Centennial Teaching Fellowship In Civil Engineering								
M. J. Thompson Regents	30-8664-19	13,128	11,155			1,973	11,942	13,915
Professorship In Aerospace Engineering And Engineering Mechanics								
Robert B. Trull Chair In	30-8665-68	47,833	40,000			7,833	107,561	115,394
Engineering								
Matthew Van Winkle	30-8666-55	17,425	16,256			1,169	30,342	31,511
Regents Professorship In Chemical Engineering								
Joe C. Walter, Jr. Chair	30-8668-68	87,372	114,717			(27,345)	108,020	80,675
In Engineering								
C. T. Wells Professorship	30-8670-69	25,985	23,016			2,969	37,015	39,984
In Project Management								
Clare Cockrell Williams	30-8671-68		93,374		93,374			
Centennial Chair In Engineering								
W. R. Woolrich	30-8673-43	21,455	20,138			1,317	33,179	34,496
Professorship In Engineering								
Zarrow Centennial	30-8675-93	17,041	16,134			907	23,653	24,560
Professorship In Petroleum Engineering								
Zarrow Centennial	30-8676-18	28,222				28,222	76,458	104,680
Professorship In Engineering								
Engineering 30 Acct	30-ENGX-00	11,000,000	11,000,000					
ENGINEERING, COCKRELL SCHOOL OF								
SUBTOTAL		33,472,656	33,401,915		(361,264)	(290,523)	12,117,395	11,826,872

FINE ARTS, COLLEGE OF

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Fine Arts String Quartet Endowment	30-2125-00	302,144	302,144					
William And Bettye Nowlin Endowed Professorship In Photography	30-2125-21	19,043	19,043					
Bill Francis Chair's Discretionary Fund Department Of Art And Art History	30-2125-22	5,950	5,950					
Linda And David Schele Chair In The Art And Writing Of Mesoamerica	30-2125-24	65,128	65,128					
Pre-Columbian Art And Culture Endowment	30-2125-28	56,773	56,773					
William And Bettye Nowlin Faculty Research And Travel Endowment In Photography	30-2125-29	19,477	20,000			(523)	523	
Wartsila North America Mesoamerica Center Endowment	30-2125-35	7,209	7,209					
Louis Waldman Endowed Program Fund For Study Abroad	30-2125-36	1,117	1,117					
Robert M. Gendes Music Program Endowment	30-2125-37	13,697	13,697					
Sarah And Ernest Butler Professorship In Music	30-2125-38	20,396	20,396					
Lois Johnson White Endowed Presidential Scholarship	30-2125-40	2,836	2,836					
Curtis R. And Carol D. Kayem Endowment For The Visual Arts Center	30-2125-41	17,392	17,392					
Susan Mayer Endowment In Art Education	30-2125-42	1,676	1,676					
Visual Arts Center Endowment	30-2125-43	12,475	12,475					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2125-44	731	731					
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	1,091	1,091					
Ann Callaway Brown Endowment Fund For The Ut String Project	30-2125-47	679	679					
Alton Diserens Program Endowment	30-2125-48	15,390	15,390					
Robert N. Schmidt Performance Design Endowment	30-2125-49	2,718	2,718					
Sarah And Ernest Butler Opera Center	30-2125-53	99,003	99,003					
Robin Trey Hancock Center Space Endowment 57-1050-27	30-2125-54	942	942					
Center For Latin American Visual Studies Endowment	30-2125-55	52,401	52,401					
Dr. Morris J. Beachy Choral Fellowship	30-2125-56	1,865	1,865					
Oscar And Lenyth Brockett Professorship In Theatre History	30-2125-58	6,181	6,181					
Joann And Gaylord Jentz Endowment For Student Engagement	30-2125-59	515	515					
Oscar Brockett Excellence Fund In Fine Arts	30-2125-60	15,247	15,247					
Morton Brown, Nellie Lea Brown And Mineilma Brown Lockwood Scholarship Fund In Drama	30-2129-75	205,471	205,471					
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,177	1,177					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Oscar G. Brockett Theatre Production Support Endowment	30-2129-81	4,742	4,742					
W.H. Deacon Crain Endowed Presidential Scholarship In Theatre	30-2130-00	3,928	3,928					
Crain Theatre Production Endowment	30-2130-02	6,462	6,462					
Ostertag - B. Iden Payne	30-2130-25	1,825	1,825					
Sarah And Ernest Butler Professorship In Opera Conducting	30-2132-03	13,406	13,406					
Sarah And Ernest Butler School Of Music Endowment	30-2132-05	765,348	765,348					
Music Education Development Fund	30-2132-26	8,989	8,989					
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	58,750	62,320			(3,570)	3,570	
Moton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha	30-2133-29	4,951	4,951					
Friends Of The Performing Arts Center	30-2134-03	400,000	400,000					
Performing Arts Center Endowment For Performing Excellence	30-2134-10	35,638	35,638					
The Alex & Dee Massad Endowment Fund	30-2134-11	2,141	2,141					
Fine Arts - Various Donors - Various Purposes	30-2134-29	50,000	50,000					
College Of Fine Arts - Dean's 4-Year Discretionary	30-2134-30		15,000			(15,000)	15,000	



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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Fine Arts Advisory Council Endowment For Excellence	30-2134-40	1,496	1,496					
Nina J. Cullinan Enrichment Fund In Fine Arts	30-2135-04	3,828	3,828					
P.A.C. Fund For The Creation Of New American Art	30-2135-15	5,689	5,689					
David Mark Cohen Memorial Production Endowment In Playwriting	30-2135-50	8,314	8,314					
College Of Fine Arts- Endowment Fund	30-2135-54	70,850	70,850					
Jacqueline Barnitz Graduate Endowment In Art History	30-2135-55	2,528	2,528					
Nancy Lee And Perry R. Bass Concert Hall	30-2135-59	111,143	111,143					
Topfer Endowment For Performing Arts Production	30-2135-64	123,179	123,179					
Heywood Woody McGriff Dance Endowment	30-2135-68	3,637	3,637					
Z. T. Scott Family Endowment For The Performing Arts	30-2135-71	292,513	292,513					
The James H. Parke And Catherine Neal Parke Scholarship	30-2135-72	4,836	4,836					
William D. Armstrong Music Leadership Endowment	30-2135-78	6,440	6,440					
Carl And Agnes Stockard Memorial Endowment	30-2135-79	1,544	1,544					
Harriet Fiquet Batts Scholarship Fund For Graduate Student Development	30-2135-85	9,304	9,304					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
2002 Art History Faculty Research And Travel Fund	30-2135-86	6,527	6,527					
Tom And Charlene Marsh Conservation Endowment For Landmarks	30-2135-88	2,513	2,513					
New Works In Theatre And Dance Endowment	30-2135-89	1,996	1,996					
Kermie F. And David W. Sloan Endowment For The Ut String Project	30-2135-90	1,274	1,274					
Scot And Melissa Ison Endowed Excellence Fund	30-2135-91	257			(257)			
Fine Arts - Doty Society	30-2136-04	150,000	150,000					
Faculty Endowed Scholarship In Music	30-7274-00	2,899	2,899					
W. K. Milner, Jr. Endowed Scholarship In Music	30-7274-01	1,549	1,549					
Alamo City Endowed Scholarship For Pianists	30-7274-35	1,479	1,479					
Art Appreciation Endowed Scholarship In Museum Education	30-7276-91	1,616	1,616					
Graduate Art History Endowed Scholarship	30-7280-30	6,493	6,493					
Arts Education Endowment	30-7280-32	5,374	5,374					
Carol Chiles Ballard Endowed Scholarship In Studio Art	30-7288-91	3,824	3,824					
Virginia Lipscomb Curtain Club Endowed Scholarship	30-7288-94	1,549	1,549					
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	30,944	30,944					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Steve Barton Endowed Presidential Scholarship In Piano	30-7288-96	5,696	5,696					
The Mort Baranoff Endowed Scholarship	30-7289-17	2,630	2,630					
Wayne R. Barrington Endowed Scholarship In Horn	30-7289-42	1,591	1,591					
Mary Miller Bartholow Endowed Presidential Fellowship In Art	30-7289-55	6,169	6,169					
Donald And Charlotte Knaub Endowed Scholarship In Trombone	30-7289-57	1,612	1,612					
Steve Grosskopf Endowed Scholarship In Studio Art	30-7289-60	1,237	1,237					
Dfa - Albert Gillis Endowed Presidential Scholarship In Strings	30-7289-61	2,833	2,833					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Winds	30-7289-62	2,767	2,767					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Vocal And Choral Arts	30-7289-63	2,767	2,767					
Ward And Sarah Widener Endowed Presidential Scholarship In Music	30-7289-64	2,759	2,759					
John W. And Suzanne B. Shore Endowed Presidential Scholarship In Music	30-7289-66	5,518	5,518					
Brook Boynton Endowed Presidential Scholarship	30-7289-67	7,310	7,310					
Shirley Sue And Frank Howell Zachry Endowed Presidential Scholarship In Music	30-7289-68	2,759	2,759					

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## RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music	30-7289-69	5,518	5,518					
Brittany Brown Scholarship In Music	30-7289-70	1,306	1,306					
Lennart And Daniel Kopra Memorial Endow- Ed Presidential Scholarship In Classical Guitar Or Music Education	30-7289-71	2,725	2,725					
Jennifer Tune Jorns Endowed Scholarship In Art	30-7289-72	1,868	1,868					
Keith W. Charles Endowed Scholarship In Theatre And Dance	30-7289-73	1,423	1,423					
David O. Nilsson Excellence Fund For Fine Arts Education	30-7289-74	3,910	3,910					
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	7,824	7,824					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ	30-7289-76	5,216	5,216					
Hettie Nel Endowed Scholarship In Piano	30-7289-77	1,264	1,264					
Russell Lee Endowed Presidential Scholarship In Photography	30-7289-79	7,332	7,332					
Joy B. Chandler Endowed Scholarship In Organ	30-7289-80	698	698					
Virginia Webb Payne Endowed Scholarship In Art	30-7289-81	1,256	1,256					
Paul Olefsky Cello Scholarship	30-7289-82	1,313	1,313					
Avital Stolar Endowed Scholarship In Theatre	30-7289-83	766	766					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Friends Of Cello Scholarship	30-7289-84	15,488	15,488					
Hy And Amy Heatherington Endowed Presidential Scholarship	30-7289-85	507	507					
Harriet F. Batts Art Scholarship And Loan Fund	30-7290-92	610	610					
Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance	30-7292-74	4,437	4,437					
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	1,498	1,498					
Lillian Barkley Scholarship Fund	30-7293-02	1,966	1,966					
Mary D. Bold Scholarship Fund	30-7295-35	8,290	8,290					
Brockett Graduate Fellowship In Theatre History And Criticism	30-7297-80	4,165	4,165					
Marietta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts	30-7297-95	2,715	2,715					
David Bruton, Jr. Endowment For Graduate Fellowships	30-7298-56	72,483	72,483					
Connie McMillan Endowed Scholarship In Theatre Studies	30-7298-73	273	273					
Cheryl And Robert Butler Endowed Fellowship In Music	30-7299-97	3,021	3,021					
Danielian Endowed Presidential Scholarship In Dance	30-7306-45	9,606	9,606					
David O. Nilsson Pianists Award	30-7306-46	5,140	5,140					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dr. David O. Nillson Endowed Presidential Scholarship In Performing Arts	30-7306-48	2,710	2,710					
Butler Opera Center Endowed Presidential Scholarship 2	30-7314-90	9,472	9,472					
Butler Opera Center Endowed Presidential Scholarship	30-7314-91	9,492	9,492					
Dr. And Mrs. Ernest C. Butler Centennial Scholarship In Opera	30-7314-92	11,211	11,211					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera	30-7314-93	9,613	9,613					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera 2	30-7314-94	9,690	9,690					
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,063	1,063					
Eloise Helbig Chalmers Endowed Scholarship In Music Therapy And Special Education	30-7316-65	1,842	1,842					
Richard M. Clark Endowed Scholarship	30-7320-02	815	815					
Bill And Ann Stokes Endowed Scholarship	30-7324-96	4,798	4,798					
College Of Fine Arts Concert Hall Patron Seat Endowed Scholarship Fund	30-7324-97	5,012	5,012					
Columbia St. David's Health Care System Endowed Scholarship In Art	30-7325-15	1,344	1,344					
Barbara Smith Conrad Endowed Presidential Scholarship In Fine Arts	30-7325-35	10,971	10,971					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ainslee Cox Scholarship In Music	30-7327-15	1,249	1,249					
Ann Lacy Crain Scholarship Fund	30-7327-42	1,731	1,731					
Roberta P. Crenshaw Centennial Endowed Scholarship In Art Appreciation	30-7328-82	1,645	1,645					
David Deming Endowed Scholarship In Studio Art	30-7329-85	3,692	3,692					
Department Of Drama Ex-Students Scholarship Fund	30-7329-87	2,173	2,173					
Dallas Endowed Presidential Scholarship In Art	30-7331-50	8,860	8,860					
Carolyn Kay Katie Davis Memorial Scholarship Fund	30-7333-02	5,009	5,009					
Marian B. Davis Endowed Scholarship In Art History	30-7333-10	1,884	1,884					
Ruth Denney Endowed Presidential Scholarship In Theatre	30-7337-65	6,348	6,348					
William Dente Endowed Memorial Scholarship In Opera	30-7337-70	1,132	1,132					
Walter & Gina Ducloux Fellowship In Fine Arts	30-7343-19	71,352	71,352					
Whit Dudley Endowed Memorial Scholarship In Harp	30-7343-27	2,124	2,124					
Charles Edwards Endowed Scholarship In Art History	30-7344-77	3,837	3,837					
Kelly Fearing Endowed Scholarship In Art Education And Studio Art	30-7360-44	4,803	4,803					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sarah And Ernest Butler Professorship In Opera	30-7361-02	14,494	14,494					
Richard S. Barfield Endowed Scholarship	30-7361-03	1,173	1,173					
Michael Kapoulas Endowed Scholarship In Composition	30-7361-04	1,357	1,357					
Ruth Middleton Valentine Endowed Presidential Scholarship	30-7361-05	2,368	2,368					
D. J. Sibley Family Centennial Faculty Fellowship In Prehistoric Art	30-7361-06	19,418	19,418					
Gino R. Narboni Endowed Presidential Scholarship In Orchestral Conducting	30-7361-07	2,382	2,382					
Jack And Ginger Blanton Endowed Presidential Scholarship	30-7361-08	5,349	5,349					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	2,904	2,904					
Dr. David Nancarrow Scholarship In Theatre And Dance	30-7361-10	1,354	1,354					
Dallas Advisory Council Scholarship In Art And Art History	30-7361-11	2,234	2,234					
Maline Mary Ailine Gilbert McCalla Scholarship	30-7361-13	4,735	4,735					
Steve Barton Endowed Presidential Scholarship In Musical Theatre	30-7361-14	2,477	2,477					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,689	1,689					
Lucy Barton Scholarship	30-7362-17	1,774	1,774					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,686	1,686					
Donna Dellinger Scholarship	30-7363-87	2,129	2,129					
E.W. Doty Scholarship	30-7364-22	1,150	1,150					
Prentice-Hill Scholarship In Drama	30-7364-57	1,401	1,401					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,218	1,218					
Danielle J. Martin Memorial Scholarship Fund	30-7366-33	1,906	1,906					
Texas Endowed Scholarship In Music	30-7366-35	2,890	2,890					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,361	1,361					
James H. Parke Scholarships	30-7367-02	1,540	1,540					
Lomis And Jonnie Slaughter Scholarship In Music	30-7367-37	1,563	1,563					
Murray Endowed Scholarship In Theatre Studies	30-7367-45	4,125	4,125					
Laura Duncan Trim Scholarship In Music	30-7367-72	1,833	1,833					
Loren Winship Scholarship	30-7369-12	1,662	1,662					
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,587	1,587					
Constance Forsyth Scholarship In Printmaking	30-7370-85	2,064	2,064					

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Transfers In (Out)

Department <sup>M</sup>	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Foxworth Centennial Fellowship	30-7370-97	8,666	8,666					
Bill D. Francis Endowed Scholarship In Visual Art Studies And Art Education	30-7371-16	1,488	1,488					
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,495	1,495					
Michael Frary Endowed Scholarship In Painting	30-7371-22	7,854	7,854					
David Garvey Scholarship Fund	30-7372-26	933	933					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,731	1,731					
Garwood Centennial Scholarship In Art Song Performance	30-7372-62	1,527	1,527					
Mary Farris Gibson Memorial Scholarship In Music	30-7380-51	3,686	3,686					
Mary Farris Gibson Memorial Scholarship In Music #2	30-7380-52	1,250	1,250					
Thomas J. Gibson, IV Endowed Presidential Scholarship	30-7380-57	3,799	3,799					
Annie B. Giles Endowed Scholarship Fund In Music	30-7380-62	2,437	2,437					
Burdine Anderson Giese Endowed Scholarship In Studio Art	30-7380-66	2,630	2,630					
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,527	1,527					
John Guerin Centennial Endowed Scholarship Fund	30-7385-13	1,859	1,859					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hage Endowed Scholarship In Fine Arts	30-7386-73	72,574	72,574					
Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Art	30-7387-94	15,905	15,905					
Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama	30-7387-95	18,116	18,116					
Louisa Frances Glasson Hewlett Scholarship In Music	30-7392-24	2,635	2,635					
Isabell Smith Herzstein Endowed Presidential Scholarship In Art	30-7392-74	3,867	3,867					
Patrick Hines Endowed Scholarship	30-7393-19	1,862	1,862					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	3,242	3,242					
Houston Endowed Scholarship In Art	30-7400-20	1,428	1,428					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	3,007	3,007					
F.J. Hunter Endowed Scholarship In Theatre History And Criticism	30-7401-55	1,030	1,030					
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	26,294	26,294					
Michael Aubrey Jones Endowed Scholarship In Art	30-7410-10	950	950					
Jean Welhausen Kaspar 100th Anniversary Endowed Longhorn Band Scholarship	30-7411-38	1,570	1,570					
Kennan Graduate Fellowship In Music Composition And Theory	30-7412-48	105,103	105,103					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alfred A. And Ellen U. King Centennial Scholarship In Art Education	30-7413-20	1,914	1,914					
Martha Leipziger-Pearce Endowed Scholarship In Art	30-7423-65	5,711	5,711					
Robert Levers Endowed Graduate Scholarship In Studio Art	30-7423-75	742	742					
Cornelia And Meredith Long Centennial Scholarship	30-7425-80	3,756	3,756					
Pansy Luedecke Scholarship Fund	30-7428-25	3,787	3,787					
Joe Ed Manry Endowed Scholarship In Theatre Studies	30-7428-61	757	757					
Elizabeth McGoldrick Surginer Endowed Scholarship	30-7432-80	21,386	21,386					
William Mozart McVey Endowed Scholarship In Sculpture	30-7434-70	2,104	2,104					
James M. Jimmy Malone Endowed Scholarship Fund	30-7434-90	2,499	2,499					
Grace Hill Milam Centennial Fellowship In Fine Arts	30-7438-40	15,063	15,063					
James W. Moll Endowed Scholarship In Drama	30-7439-81	4,876	4,876					
Kay Pearson Harrison Endowed Presidential Scholarship	30-7439-82	4,646	4,646					
Music Endowment Fund	30-7445-05	8,810	8,810					
Eugenie Kamrath Mygdal Endowed Scholarship In Sculpture	30-7445-11	1,859	1,859					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Willie Nelson Endowed Presidential Scholarship Fund	30-7448-26	6,716	6,716					
William And Betty Nowlin Endowed Presidential Fellowship In Photography	30-7448-27	11,640	11,640					
Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship	30-7448-89	2,765	2,765					
The Donald Denslager Scholarship In Design	30-7448-95	1,371	1,371					
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	4,877	4,877					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,306	3,306					
Leticia Flores Penn Endowed Presidential Scholarship In Piano	30-7454-68	5,149	5,149					
Loren H. Pitkin Scene Design Scholarship Fund	30-7459-82	3,101	3,101					
David Price Endowed Presidential Scholarship In Art	30-7462-32	3,999	3,999					
Louis W. Rase And Sophie Braun Rase Scholarship Fund	30-7464-72	578	578					
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	844	844					
Verna M. Harder Endowed Presidential Scholarship In Music	30-7470-37	4,043	4,043					
John Reese Rothgeb Scholarship In Theatre	30-7471-37	2,010	2,010					
Salome McAllen Scanlan Endowed Graduate Fellowship In Art History	30-7472-70	3,328	3,328					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maurice J. Schaded Memorial Scholarship Fund In Drama	30-7473-17	3,993	3,993					
Jean McKenzie Schekkan Endowed Scholarship In Playwriting	30-7473-60	961	961					
Effie Potts Sibley Endowed Scholarship	30-7478-77	19,749	19,749					
Lomis Slaughter, Jr. Endowed Scholarship In Sculpture	30-7479-96	2,104	2,104					
Webster Smalley Endowed Scholarship In Drama	30-7480-40	1,141	1,141					
Jack G. Taylor Memorial Endowed Presidential Scholarship In Fine Arts	30-7494-81	35,039	35,039					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,233	2,233					
Trammell Endowed Scholarship In Music	30-7500-01	2,498	2,498					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,528	1,528					
Edward Triggs Endowed Scholarship In Design	30-7501-00	1,565	1,565					
Charles Umlauf Centennial Endowed Scholarship Fund	30-7501-80	5,154	5,154					
Nelson G. Patrick Endowed Scholarship In Music Education	30-7502-52	3,099	3,099					
Susan Vaughan Foundation Endowed Scholarship In Art And Art History	30-7505-36	7,342	7,342					
Wells Scholarship Endowment	30-7508-31	58,262	58,262					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Robert Willis Endowed Graduate Fellowship In The College Of Fine Arts	30-7510-75	8,421	8,421					
Willa Stewart Setseck Scholarship	30-7510-76	13,159	13,159					
Lola Wright Foundation Centennial Endowed Scholarship	30-7512-30	1,863	1,863					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,531	1,531					
Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band	30-7516-70	16,084	16,084					
Virginia R. Allen Endowed Presidential Scholarship In Fine Arts	30-7516-79	6,541	6,541					
Burl H Anderson Endowed Presidential Scholarship For The Creative Arts	30-7516-80	6,667	6,667					
Betty Osborn Biedenharn Endowed Presidential Scholarship In Music	30-7518-00	4,243	4,243					
Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera	30-7518-03	14,196	14,196					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano	30-7518-84	6,140	6,140					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano	30-7518-85	6,140	6,140					
E.P. And Virginia Conkle Endowed Scholarship In Drama	30-7520-51	1,071	1,071					
Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance	30-7520-52	1,786	1,786					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fredricka Crain Endowed Presidential Scholarship	30-7521-20 In Art	3,361	3,361					
E.W. Doty Endowed Presidential Scholarship	30-7521-63 In Fine Arts	4,589	4,589					
Doty Endowed Presidential Scholarship	30-7521-64 In Music	9,682	9,682					
Patsy C. Deaton Endowed Presidential Scholarship	30-7522-78	4,331	4,331					
Phyllis Benson Roberts Endowed Presidential Scholarship	30-7522-79 In Music	4,236	4,236					
Fairchild Endowed Presidential Scholarship	30-7524-03 In Music	7,273	7,273					
Fearing Endowed Presidential Scholarship	30-7524-16 In Art	3,980	3,980					
Fondren Endowed Scholarship	30-7524-22 In Music	4,535	4,535					
Annie Barnhart Giles Centennial Endowed Presidential Scholarship	30-7524-56	5,086	5,086					
Irving And Jeanette Goodfriend Endowed Presidential Scholarship	30-7524-81 In Art	3,980	3,980					
Mary Winton Green Endowed Presidential Scholarship	30-7524-86 In Music	4,875	4,875					
Louis J. Hexter Endowed Presidential Scholarship	30-7525-35 In Theatre Arts	20,426	20,426					
Hingle Endowed Presidential Scholarship	30-7525-43 In Theatre And Dance	3,837	3,837					
Helen Milam Hughes Endowed Presidential Scholarship	30-7525-95 In Art	2,221	2,221					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship In Piano	30-7525-97	3,665	3,665					
Endowed Presidential Scholarship In Jazz Studies	30-7526-25	9,303	9,303					
Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art	30-7526-26	3,545	3,545					
Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance	30-7526-32	4,547	4,547					
Donna And Jack S. Josey Endowed Presidential Scholarship In Art History	30-7526-33	1,723	1,723					
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-36	18,448	18,448					
Coleman Jennings Endowed Presidential Scholarship	30-7526-75	12,958	12,958					
Marian Royal Kazen Endowed Presidential Scholarship In Art	30-7527-37	4,253	4,253					
Lucas Endowed Presidential Scholarship In Music	30-7527-87	3,732	3,732					
Pearl Dubose Clark Endowed Presidential Scholarship In Music	30-7528-52	3,174	3,174					
Grace Hill Milam Endowed Presidential Scholarship	30-7528-76	4,355	4,355					
Emily Maverick Miller And Emily Miller Wells Endowed Presidential Scholarship In Art	30-7529-15	14,561	14,561					
Heywood McGriff Endowed Presidential Scholarship In Dance	30-7530-10	9,963	9,963					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William C. Race Endowed Presidential Scholarship In Piano	30-7531-41	7,412	7,412					
Renner Endowed Presidential Scholarship In Piano	30-7531-48	4,014	4,014					
Lucille Roan-Gray Endowed Presidential Scholarship In Music	30-7531-55	2,106	2,106					
Charles A. And Betti Friedel Saunders Endowed Presidential Scholarship In Theatre	30-7532-16	1,781	1,781					
E.P. Schoch Endowed Presidential Scholarship In Band	30-7532-19	4,375	4,375					
Seller-Yantis Endowed Presidential Scholarship	30-7532-47	4,220	4,220					
Charles W. And Judy Spence Tate Endowed Presidential Scholarship In Fine Arts	30-7533-11	3,308	3,308					
Sidney M. Wright Endowed Presidential Scholarship	30-7534-40	5,427	5,427					
Robert J. Womack Endowed Presidential Scholarship	30-7535-01	10,264	10,264					
Karen E. Woodside Endowed Presidential Scholarship	30-7535-09	3,356	3,356					
Robert M. Edsel Endowed Scholarship In Art History - 57-1050-08	30-7535-11	750	750					
Dfa - Leah And Mike Hale Endowed Fund For Excellence In The Arts	30-7535-12	506	506					
Dr. Michael J. Acuna Endowed Scholarship 57-1050-05	30-7535-13	1,412	1,412					
The Eddie Medora King Award For Musical Composition	30-7535-80	26,999	26,999					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Priscilla Pond Flawn Endowed Scholarship In Music	30-7535-81	1,786	1,786					
Jane And Roland Blumberg Visiting Professorship In Dramatics	30-8549-44	8,182	8,182					
David Bruton, Jr. Centennial Professorship In Art History	30-8553-43	17,000	17,370			(370)	370	
David Bruton, Jr. Regents Professorship In Fine Arts	30-8554-95	29,504	31,574			(2,070)	2,070	
Mary D. Bold Regents Professorship Of Music	30-8559-91	12,325	12,325					
John S. Burns Lectureship	30-8560-05	2,872	2,872					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	130,582	130,582					
Effie Marie Cain Regents Chair In Art	30-8560-27	89,977	89,977					
Chair In Latin American Art History And Criticism	30-8560-28	50,251	50,251					
Joe R. And Teresa Lozano Long Chair In Cello	30-8560-29	50,719	50,719					
Ann Lacy Crain Centennial Endowed Lectureship	30-8564-18	17,281	17,281					
Thomas Mabry Cranfill Lectureship In Fine Arts	30-8564-35	3,262	3,262					
Joanne Sharp Crosby Regents Chair In Design And Technology	30-8566-38	64,476	64,476					
Joanne Sharp Crosby Theatre Outreach Endowment	30-8566-70	6,375	6,375					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vincent R. And Jane O. Dinino Chair Fund In Music	30-8570-30	34,192	34,192					
Angelina Dorsey Centennial Lectureship #1	30-8572-68	3,705	3,705					
Angelina Dorsey Centennial Lectureship #3	30-8572-93	3,587	3,587					
E. W. Doty Professorship In Fine Arts	30-8573-18	22,857	22,857					
Angelina Dorsey Centennial Lectureship #2	30-8578-43	3,602	3,602					
Frank C. Erwin, Jr. Centennial Professorship In Fine Arts	30-8582-43	18,760	18,760					
Frank C. Erwin, Jr. Centennial Professorship In Drama	30-8582-68	16,415	16,978			(563)	563	
Frank C. Erwin, Jr. Centennial Professorship In Opera	30-8583-43	17,530	17,530					
Frank C. Erwin, Jr. Centennial Professorship In Music	30-8583-68	16,694	16,694					
Faculty Fellows Program Endowment	30-8584-12	79,658	79,658					
I.D. And Marguerite Fairchild Centennial Lectureship	30-8584-67	8,585	8,585					
I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts	30-8584-68	18,854	18,854					
Marguerite Fairchild Centennial Professorship	30-8584-93	46,603	46,603					
Parker C. Fielder Regents Professorship In Music	30-8585-81	17,541	20,117			(2,576)	2,576	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Visiting Chair In The Fine And Performing Arts	30-8585-95	150,144	150,144					
Carl Fink, Jr. Lectureship	30-8585-98	2,841	2,841					
Priscilla Pond Flawn Regents Professorship In Organ Or Piano Performance	30-8586-45	29,706	29,706					
Kay Fortson Chair In European Art	30-8588-25	56,104	56,104					
David Mary Winton Green Chair In String Performance And Pedagogy	30-8593-74	114,120	114,120					
M.K. Hage Centennial Visiting Professorship In Music	30-8596-18	8,400	8,400					
Florence Thelma Hall Centennial Chair In Music	30-8596-93	45,358	45,358					
Annie Laurie Howard Regents Professorship In Fine Arts	30-8599-47	18,671	18,671					
Ruth Head Centennial Professorship	30-8600-43	23,500	25,500			(2,000)	2,000	
Elizabeth Graham Hill Centennial Lectureship In Art History	30-8600-93	5,458	5,458					
History Of Music Chair	30-8600-98	97,473	113,757			(16,284)	16,284	
The Wolf & Janet Jessen Centennial Lectureship In Art	30-8601-93	19,337	19,337					
The Wolf & Janet Jessen Centennial Lectureship In Drama	30-8602-18	19,159	19,159					
The Wolf & Janet Jessen Centennial Lectureship In Music	30-8602-43	19,193	19,193					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jesse H. Jones Regents Professorship In Fine Arts	30-8608-94	32,179	32,179					
The Lee Hage Jamail Regents Professorship In Fine Arts	30-8610-19	29,511	29,511					
The Marie And Joseph D. Jamail, Sr. Regents Professorship In Fine Arts	30-8610-20	25,635	25,635					
Music Leadership Program Endowment	30-8614-70	2,531	2,531					
Alfred A. And Ellen U. King Centennial Lectureship	30-8618-68	6,933	6,933					
Clara Jones Langston Centennial Lectureship In Drama	30-8621-93	3,259	3,259					
Marlene And Morton Meyerson Centennial Professorship In Music	30-8625-18	33,638	33,851			(213)	213	
Marlene And Morton Meyerson Professorship In Music	30-8625-43	18,429	18,429					
John D. Murchison Regents Professorship In Art	30-8631-08	22,289	22,289					
Virginia L. Murchison Regents Professorship In Fine Arts	30-8631-09	35,756	41,395			(5,639)	5,639	
John D. Murchison Fellowship In Art	30-8631-10	6,713	12,500			(5,787)	5,787	
John D. Murchison Fellowship In Fine Arts	30-8631-11	6,713	6,713					
Kenneth And Emma Stina Prescott Lectureship In Twentieth Century American Art	30-8633-93	7,382	7,382					
The Susan Menefee Ragan Regents Professorship In Fine Arts	30-8644-43	16,946	29,000			(12,054)	12,054	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Z. T. Scott Family Chair In Drama	30-8646-75	66,463	66,463					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8658-93	3,086	3,086					
Jack G. Taylor Lectureship In Fine Arts	30-8659-45	5,848	5,848					
Jack G. Taylor Regents Professorship In Fine Arts	30-8659-46	14,042	19,016			(4,974)	4,974	
Theatre For Youth Chair	30-8663-02	81,903	81,903					
Visiting Artists Chair	30-8667-45	148,632	148,632					
Leslie Waggener Professorship In The College Of Fine Arts	30-8667-68	18,617	20,000			(1,383)	1,383	
Ching And Man-Li Yew Endowed Fund	30-8674-95	5,665	5,665					
Fine Arts 30 Acct	30-FINE-00	1,300,000	1,300,000					
<b>FINE ARTS, COLLEGE OF SUBTOTAL</b>		<b>7,882,450</b>	<b>7,955,199</b>		<b>(257)</b>	<b>(73,006)</b>	<b>73,006</b>	
<b>GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF</b>								
E. M. Barron Fund	30-0000-03	24,871	23,627		(1,244)			
Friends Of The Student Field Experience	30-1800-01	9,116	8,660		(456)			
John A. And Katherine G. Jackson Chair In Geosystems	30-1800-02	45,545	36,435		(9,110)			
Judy And Russ Slayback Fund For Hydrogeologic Field Experience	30-1800-03	5,812	5,521		(291)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Wagner Field Geology Fund	30-1800-04	16,061	15,258		(803)			
Pinar Oya Yilmaz And Zeynep Atalay Undergraduate Scholarship In The Geosciences -	30-1800-11 57-1050-17	1,266	1,203		(63)			
John A. And Katherine G. Jackson Chair In Earth System Sciences	30-1800-12 57-1050-35	48,749	48,749					
Eleanor Picard Excellence Award	30-1800-13	1,499	1,349		(150)			
Susi And R. Michael Looney Field Experience Endowment	30-1800-17	1,027	976		(51)			
Don R. Boyd Endowed Fund	30-2042-37	8,481	8,057		(424)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	11,441,712	1,944,173	(1,165,400)	(8,332,139)			
Milo M Backus Endowed Fund In Exploration Geophysics	30-2042-74	18,317	17,401		(916)			
F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry	30-2042-85	7,323	6,957		(366)			
Keith And Ann Young Endowed Fund For The Curation Of Non-Vertebrate Collections	30-2042-88	3,688	3,504		(184)			
John A. And Katherine G. Jackson Chair In Computational Geosciences	30-2042-92	114,253	114,253					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	23,609	22,429		(1,180)			
Jsg Dean's Office Events	30-2043-14		56,700		56,700			
Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities	30-2043-26		184,000		184,000			



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clinch Field Experience Endowment	30-2043-44	3,434	3,262		(172)			
Jacque Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences	30-2043-46	8,848	8,406		(442)			
Geosystems Fund	30-2043-47	2,589	2,460		(129)			
John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory	30-2043-48	3,812	3,621		(191)			
Myrtle And George Isensee Field Experience Endowment	30-2043-51	1,716	1,630		(86)			
McQueen Field Experience Endowment	30-2043-52	5,494	5,219		(275)			
Geoforce Texas Fund	30-2043-53	3,121	2,965		(156)			
Jackson Undergraduate Scholars Program	30-2043-54	23,374	22,205		(1,169)			
Swenumson-Baker Geophysics Excellence Fund	30-2043-58	3,056	2,903		(153)			
Darwin Geoforce Texas Fund	30-2043-60	4,825	4,584		(241)			
Fred And Frances Oliver Scholarship	30-2043-65	10,169	9,661		(508)			
Carol And Jerry Pitts Field Experience Fund	30-2043-66	9,646	9,164		(482)			
Northwind Exploration Field Experience Endowment	30-2043-67	2,064	1,961		(103)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	3,956	3,758		(198)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Institute For Geophysics Excellence Fund	30-2043-77	39,179	35,261		(3,918)			
John E. Watson Field Experience Endowment	30-2043-79	2,027	1,926		(101)			
Elias Sellards Writer In Residence Fund	30-2045-26	635	603		(32)			
Mary Anne And Bill Dingus Climate And Environmental Science Excellence Fund	30-2045-30	3,032	2,880		(152)			
Millard B. Arick Memorial Fund In Petroleum Geology	30-2054-13	1,125	1,069		(56)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	23,110	21,954		(1,156)			
Hal H. Bybee Memorial Fund	30-2054-15	15,345	14,578		(767)			
Glenn And Martha Vargas Fund For Gem And Mineral Curation	30-2054-16	4,570	4,342		(228)			
Robert W. Bybee Endowment For Student Field Studies	30-2054-21	5,946	5,649		(297)			
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-2054-22		2,478,809		2,478,809			
John A. And Katherine G. Jackson Chair In Applied Seismology	30-2054-24	45,853	36,683		(9,170)			
James C. Patterson Fund For Excellence In The Geophysical Sciences	30-2054-84	10,444	9,922		(522)			
John A. And Katherine G. Jackson Exploration Geophysics Fund	30-2054-85	1,883			(1,883)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	68,535	65,108		(3,427)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	8,426	8,005		(421)			
Robert L. Folk Excellence Fund In Geological Sciences	30-2054-90	7,200	6,840		(360)			
John A. And Katherine G. Jackson Fund For Energy And Mineral Resources	30-2054-92	51,570	48,991		(2,579)			
Chernoff Family Library Fund For Geophysics And Earth System Sensing	30-2054-97	5,320	5,054		(266)			
Pipkin Field Geology Endowment	30-2055-07	1,690	1,605		(85)			
Radcliffe Killam Field Geology Endowment	30-2055-08	1,131	1,074		(57)			
Climate Studies Library Fund	30-2055-09	642	610		(32)			
Robert H. Cuyler Endowed Lecture Series	30-2055-11	11,551	10,973		(578)			
Ernest L. And Judith W. Lundelius Endowment In Vertebrate Paleontology	30-2055-14	5,621	5,340		(281)			
Thomas And Ray Burke Student Job Program	30-2055-15	21,579	20,500		(1,079)			
Carol B. And W. Edward Nelson Field Camp Experience	30-2055-19	4,966	4,718		(248)			
Woody Pace Field Geology Fund	30-2055-21	751	713		(38)			
Rosamond Allen Haertlein And Jeanne Allen Ferrin Faculty Fund	30-2055-40	5,138	4,881		(257)			
Bill C. Cotner Field Experience Fund	30-2055-41	3,577	3,398		(179)			

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William S. Flores, Sr. Field Experience Endowment	30-2055-42	3,715	3,529		(186)			
Kathy And Richard Leach Field Experience Endowment	30-2055-43	9,016	8,565		(451)			
Plains Exploration And Production Company Field Experience Endowment	30-2055-44	2,431	2,309		(122)			
Quarles Van Ufford Utig Field Endowment	30-2055-50	4,274	4,060		(214)			
Ann And C. Douglas Brown Field Experience Endowment	30-2055-51	5,563	5,285		(278)			
Compton Field Experience Endowment	30-2055-52	3,533	3,356		(177)			
Writer-In-Residence Endowment	30-2055-55	24,603	23,373		(1,230)			
Samuel P. Ellison, Jr. Fund	30-2056-37	15,823	15,032		(791)			
Energy And Mineral Resources Fund	30-2056-62	5,308	5,043		(265)			
Jack H. Mayfield Jr Fund For Excellence In Geological Science Sciences	30-2057-12	59,875	56,881		(2,994)			
Bloomer Fund For Motivated Students	30-2057-37	21,760	20,672		(1,088)			
D. Scott Petty Geophysical Fund	30-2057-62	32,511	30,885		(1,626)			
Tobin International Geological Map Collection Fund	30-2057-87	14,695	13,960		(735)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2058-12	16,953	16,105		(848)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jackson School Of Geosciences Support Of Center For International Energy And Environmental Policy	30-2058-24		250,000		250,000			
Howard R. Lowe Vertebrate Paleontology Endowment	30-2058-37	6,121	5,815		(306)			
Jack K. Larsen - Mesa Petroleum Company Fund In Sedimentary Geology	30-2058-62	26,262	24,949		(1,313)			
John A. And Katherine G. Jackson Chair In Energy And Mineral Resources	30-2058-86	56,796	51,116		(5,680)			
Judd H. Oualline Endowment - Undesignated	30-2058-87	3,968	3,770		(198)			
Structural Geology And Tectonics Fund	30-2059-45	16,926	16,080		(846)			
John And Elizabeth M. Teagle Scholarship In Petroleum Geology	30-2059-75	88,275	83,861		(4,414)			
The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology	30-2060-10	3,422	3,251		(171)			
Wann And Marietta Langston Research Fund In Vertebrate Paleontology	30-2060-12	18,489	17,565		(924)			
Jackson School Unit Administrative Support - Dgs	30-2060-19		300,000		300,000			
Jsg Public Information Support	30-2060-22		67,000		67,000			
Glenn And Martha Vargas Endowment For Gems And Gem Mineral Instruction	30-2060-25	9,813	9,322		(491)			
Jackson School Exhibition Committee Support	30-2060-27		38,000		38,000			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jackson School Unit Administrative Support - Beg	30-2060-28		50,000		50,000			
Jackson School Unit Administrative Support - Utig	30-2060-29		50,000		50,000			
Jackson School Diversity Program	30-2060-30	925,000	1,951,652		960,652	(66,000)	66,000	
Jackson Endowed Fund Royalty Payment Account	30-2060-31	2,790,000	700,081		(2,089,919)			
Jackson School Staff Excellence Awards	30-2060-33		1,100		1,100			
Jackson School Advisory Council Activities	30-2060-36		36,000		36,000			
Arno P. (Dutch) Wendler Professional Development Fund	30-2060-37	18,495	17,570		(925)			
Jackson School Library Support Fund	30-2060-38		50,000		50,000			
Geology Foundation	30-2060-62	13,865	13,172		(693)			
J. Ben Carsey, Sr. Special Maintenance Fund	30-2060-63	22,939	21,792		(1,147)			
J. Donald Langston Special Operations Fund	30-2060-64	36,443	34,621		(1,822)			
Jackson School Support Of The Environmental Sciences Institute	30-2060-78		40,000		40,000			
Jsg Equipment Committee Fund	30-2060-79		645,076		645,076			
Jackson School Support Of Energy And Earth Resources Graduate Program	30-2060-82		45,000		45,000			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jackson School Administrative Fee	30-2060-83		165,328		165,328			
Joseph C. And Elizabeth C. Walter, Jr. Geology Library Fund	30-2060-87	75,212	71,451		(3,761)			
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	67,806	64,416		(3,390)			
New Hires - Permanent Funds	30-2060-92		53,361		53,361			
Jackson School International Outreach	30-2060-99	40,000	50,000		10,000			
John A. And Katherine G. Jackson Decanal Chair In The Geosciences	30-2061-06	77,749	62,199		(15,550)			
Richard Chuchla Dean's Discretionary Fund	30-2061-09	2,588	2,459		(129)			
L.W. Callender Memorial Fund	30-2061-12	10,140	9,633		(507)			
Jsg Dean Special Allocation	30-2061-34		100,000		100,000			
Hydrogeology Library Fund	30-3154-53	19,705	18,720		(985)			
E. A. Wendlandt	30-3157-24	1,438	1,366		(72)			
F. L. Whitney Memorial Book Fund - Various Donors	30-3157-49	6,196	5,886		(310)			
Fred M. Bullard Student Research Fund	30-4176-50	3,355	3,187		(168)			
Jsg Undergraduate Research Honors Program	30-4195-72		48,000		48,000			
Hubert Collins Endowment For The Bureau Of Economic Geology	30-4223-51	214,378	192,940		(21,438)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jsg Faculty And Research Scientist Appointments - School Level Hire	30-4223-69		1,192,288		1,192,288			
Beg Jsg Fac & Research Scientist Appts (Cont)	30-4223-96		787,631		787,631			
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-4226-66		913,231		913,238	7		7
Vetlesen	30-4227-80	150,000	150,000					
Nancy And Allen Locklin Endowed Scholarship In Petroleum Geology	30-7180-00	2,174	2,065		(109)			
Myrtle And George Isensee Scholarship Endowment	30-7180-01	1,716	1,630		(86)			
Ann And Henry Hamman Scholarship In Geosciences	30-7180-02	3,434	3,262		(172)			
Janet E. And David I. Rainey Geoforce Texas Scholarship	30-7180-04	1,058	1,005		(53)			
Fred M. Bullard Student Research Fund In The Jackson School	30-7180-05	66,871	63,527		(3,344)			
William R. Muehlberger Graduate Fellowship In Structural Geology Tectonics	30-7180-06	14,600	13,870		(730)			
Vada A. And Walter V. Boyle Graduate Fellowship In Petroleum Geology	30-7180-07	8,539	8,112		(427)			
Mary And Ben Anderson Endowment For Graduate Studies In Geology	30-7276-50	4,852	4,609		(243)			
Laura Thomson Barrow Graduate Fellowship	30-7289-45	34,199	32,489		(1,710)			
Brahman Energy Company Scholarship	30-7296-52	3,363	3,195		(168)			



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charl A. M. Broquet Memorial Endowed Scholarship Fund	30-7298-15	1,080	1,026		(54)			
Arthur E. Maxwell Graduate Fellowship In Geophysics	30-7328-54	7,843	7,451		(392)			
Joseph S. Cullinan Memorial Scholarship In Geological Sciences	30-7329-06	7,758	7,370		(388)			
John C. And Marian B. Maxwell Endowed Undergraduate Scholarship In Geological Sciences	30-7345-00	15,583	14,804		(779)			
Fort Worth Wildcatters Association Undergraduate Scholarship	30-7345-01	1,779	1,690		(89)			
Total E P U S A Petroleum Faculty Fellowship In Geological Sciences	30-7345-97	26,407	23,766		(2,641)			
James R Moffett Scholarship Fund	30-7349-60	1,546	1,469		(77)			
Ewing-Worzel Graduate Fellowships	30-7358-62	71,520	67,944		(3,576)			
Jackson School Administrative Costs	30-7373-66		1,373,633		1,373,633			
J.D. & V.L. Langston Endowed Scholarship Fund In Geology And Geophysics	30-7373-93	22,894	21,749		(1,145)			
Katherine Hubby Weiner And Stephen P. Weiner Endowed Scholarship	30-7373-95	8,024	7,623		(401)			
Ralph C. And Sally P. Duchin Student Field Experiences Endowment	30-7373-96	6,771	6,432		(339)			
Undergraduate Scholarship To Support Geosciences Students	30-7373-98	20,925	19,879		(1,046)			
Hunt Petroleum Field Camp Scholarship Fund	30-7373-99	1,131	1,074		(57)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Susan K. And Warren Jack Cage Endowed Scholarship	30-7374-00	3,452	3,279		(173)			
Amos Salvador Stratigraphy Scholarship Endowment	30-7374-01	11,339	10,772		(567)			
Dorothy Ogden Carsey Memorial Scholarship Fund	30-7374-03	27,080	25,726		(1,354)			
Thomas E. And Anna J. Fanning Undergraduate Honors Student Scholarship Fund	30-7374-18	5,011	4,760		(251)			
Corinne And Toby Carleton Scholarship Endowment Fund	30-7374-19	3,018	2,867		(151)			
Ronald K Deford Technical Session Award	30-7374-20	3,561	3,383		(178)			
Ed. Owen-George Coates Fund	30-7375-08	21,019	19,968		(1,051)			
Robert H. Cuyler Endowed Presidential Scholarship	30-7375-43	10,690	10,155		(535)			
Ronald K. Deford Field Scholarship	30-7375-78	32,754	31,116		(1,638)			
James A. Gibbs Hydrogeology And Engineering Geology Graduate Fellowship Fund	30-7376-25	9,019	8,568		(451)			
Jackson School Graduate Student Support Fund	30-7376-26		491,570		491,570			
Graduate Fellowship In Exploration Geophysics	30-7376-40	36,060	36,060					
Guy E. Green Endowed Presidential Scholarship	30-7376-48	9,062	8,609		(453)			
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	4,468	4,245		(223)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
F. W. Simonds Endowed Presidential Scholarship	30-7378-23	5,535	5,258		(277)			
Harlan Tod Sutherland Memorial Scholarship Fund-Geological Science	30-7378-65	6,697	6,362		(335)			
David S. Thayer Memorial Scholarship Fund	30-7378-93	5,168	4,910		(258)			
Wayne Franklin Bowman Endowed Presidential Scholarship	30-7379-28	18,900	17,955		(945)			
Dr. F. L. Whitney Memorial Scholarship Fund	30-7379-53	10,069	9,566		(503)			
Jackson School Undergraduate Student Support	30-7379-74		200,000		200,000			
Miss Effie Graves Scholarship Fund	30-7381-28	5,312	5,046		(266)			
Bill D. Holland Endowed Presidential Scholarship In Geological Sciences	30-7399-43	4,109	3,904		(205)			
John A. And Katherine G. Jackson Fellowship In Geohydrology	30-7403-38	26,123	24,817		(1,306)			
John A. And Katherine G. Jackson Centennial Teaching Fellowship In Geological Sciences	30-7403-39	23,048	20,743		(2,305)			
John H. And Lujza P. McCammon Endowed Scholarship	30-7430-35	2,181	2,072		(109)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	3,954	3,756		(198)			
Michaux Scholarship Fund	30-7438-05	1,987	1,888		(99)			
Joan A. Middleton Endowed Scholarship In Geology	30-7438-23	959	911		(48)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William R. Muehlberger Field Geology Scholarship Fund	30-7444-07	18,114	17,208		(906)			
Wes Ogden Memorial Scholarship In Geophysics	30-7449-35	1,708	1,623		(85)			
Palisades Geophysical Institute Postdoctoral Fellowship	30-7451-72	65,794	59,215		(6,579)			
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	15,484	13,936		(1,548)			
Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships	30-7454-75	26,139	24,832		(1,307)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	5,398	5,128		(270)			
Louis & Elizabeth Scherck Geology Scholarship	30-7473-65	15,170	14,411		(759)			
Walter Benona Sharp Memorial Scholarship In Geological Sciences	30-7475-95	7,673	7,289		(384)			
Udden Memorial Scholarship Fund	30-7501-10	2,915	2,769		(146)			
Glenn And Martha Vargas Gemological Scholarship In Geological Sciences	30-7505-25	2,517	2,391		(126)			
Gale White Endowed Fellowship In Geophysics	30-7509-46	44,379	42,160		(2,219)			
Charles E. Yager Undergraduate Field Scholarship Fund	30-7513-70	9,580	9,101		(479)			
Jesse L. Brundrett Memorial Endowed Presidential Scholarship	30-7517-97	6,340	6,023		(317)			
W. Kenley Clark Memorial Endowed Presidential Scholarship	30-7521-07	7,917	7,521		(396)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	30-7523-16	8,483	8,059		(424)			
Karl Frederick Hagemeyer, Jr. Memorial Endowed Presidential Scholarship	30-7525-01	5,785	5,496		(289)			
George W. Marshall, Jr. Memorial Endowed Presidential Scholarship	30-7528-48	4,567	4,339		(228)			
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	5,771	5,482		(289)			
Glenn And Martha Vargas Endowed Presidential Scholarship	30-7534-28	4,561	4,333		(228)			
Addison A. And Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences	30-7534-46	6,507	6,182		(325)			
Holland Family Scholarship To Support Geosciences Graduate Students - Graduate Fellowship In The Jackson School Of Geosciences	30-7534-57	2,985	2,836		(149)			
Greater Texas Foundation Endowed Scholarship In Geosciences: Removing Educational Barriers	30-7534-58	5,627	5,346		(281)			
Theima Lynn Guion Geology Staff Award	30-7538-80	1,810	1,719		(91)			
Edwin Allday Centennial Chair In Subsurface Geology	30-8545-68	110,661	88,529		(22,132)			
Don R. And Patricia Kidd Boyd Lectureship In Petroleum Exploration	30-8548-65	8,812	8,371		(441)			
Leonidas T. Barrow Centennial Chair In Mineral Resources	30-8554-43	166,059	132,847		(33,212)			
Leslie Bowling Professorship In Geological Sciences	30-8559-94	28,851	27,408		(1,443)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fred M. Bullard <sup>10</sup> Professorship In Geological Sciences	30-8559-96	33,896	30,506		(3,390)			
Robert K. Goldhammer Chair In Carbonate Geology	30-8559-99	60,040	48,032		(12,008)			
Dave P. Carlton Centennial Professorship In Geophysics	30-8560-43	85,610	68,488		(17,122)			
Dave P. Carlton Centennial Professorship In Geology	30-8560-68	106,341	85,073		(21,268)			
Morgan J. Davis Centennial Chair In Petroleum Geology	30-8566-68	131,653	105,323		(26,330)			
Alexander Deussen Professorship Of Energy Resources	30-8568-18	34,958	31,462		(3,496)			
John E. Brick Elliott Centennial Endowed Professorship In Geological Sciences	30-8579-43	54,495	43,597		(10,898)			
William Stamps Farish Chair In Geology	30-8585-18	69,155	55,323		(13,832)			
Peter T. Flawn Centennial Chair In Geology	30-8586-43	116,937	93,549		(23,388)			
Geology Foundation Advisory Council Centennial Teaching Fellowship In Geological Sciences	30-8589-95	14,935	13,441		(1,494)			
Getty Oil Company Centennial Chair In Geological Sciences	30-8590-68	143,708	114,966		(28,742)			
Scott W. And Allyson A. Tinker Bureau Of Economic Geology Publisher Of The Year Award Fund - 57-1050-15	30-8590-72	1,252	1,189		(63)			
J. Nalle Gregory Chair In Sedimentary Geology	30-8594-43	98,442	78,754		(19,688)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Nalle Gregory Regents Professorship In Geological Sciences	30-8594-44	38,929	31,143		(7,786)			
Chevron Centennial Professorship In Geology	30-8595-18	40,837	36,753		(4,084)			
George S. Heyer Memorial Fund	30-8603-93	17,868	16,974		(894)			
Houston Oil And Minerals Corporation Excellence Awards	30-8606-43	9,511	9,035		(476)			
Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology	30-8623-43	4,259	4,046		(213)			
Hal P. Bybee Memorial Fund	30-8631-68	92,304	87,689		(4,615)			
Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources	30-8632-42	12,039	11,437		(602)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Geological Sciences	30-8632-43	13,165	12,507		(658)			
Joyce Bowman Payne Centennial Teaching Fellowship	30-8635-18	14,567	13,110		(1,457)			
Wallace E. Pratt Professorship In Geophysics	30-8637-93	32,497	25,997		(6,500)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Petroleum Geology	30-8638-18	13,617	12,936		(681)			
Wilton E. Scott Centennial Professorship	30-8646-68	45,303	36,243		(9,060)			
Shell Companies Foundation Distinguished Chair In Geophysics	30-8650-43	142,803	128,523		(14,280)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shell Companies Foundation Centennial Chair In Geophysics	30-8651-68	162,689	130,151		(32,538)			
William T. Stokes Centennial Teaching Fellowship In Geological Sciences	30-8656-18	25,275	22,747		(2,528)			
Albert W. And Alice M. Weeks Centennial Professorship In Geological Sciences	30-8670-43	31,012	24,810		(6,202)			
John A. Wilson Professorship In Vertebrate Paleontology	30-8672-68	30,134	27,120		(3,014)			
The First Mr. And Mrs. Charles E. Yager Professorship	30-8674-68	25,026	22,523		(2,503)			
The Second Mr. And Mrs. Charles E. Yager Professorship	30-8674-93	24,274	21,847		(2,427)			
The Third Mr. And Mrs. Charles E. Yager Professorship	30-8675-18	30,600	24,480		(6,120)			
The Martin B. Lagoe Student Research Fund For Micropaleontology	30-9693-15	3,755	3,567		(188)			
Geosciences 30 Acct	30-GEOS-00	4,200,000	4,200,000					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		24,309,855	22,856,316	(1,165,400)	(354,132)	(65,993)	66,000	7
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Donald D Harrington Graduate Student Fellows	30-0000-76		884,492		916,210	31,718		31,718
Leona Lota Harris Endowment Fund	30-0000-78	8,271	8,271					
Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel	30-0006-57		12,500		12,500			



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-58	6,424	6,424					
Faculty Travel Grants	30-0006-60		650,000		650,000			
William W. And Ruth F. Cooper Graduate Student	30-0006-63 Support Endowment	6,835	6,835					
The James A. Michener Center For Writers	30-2021-11	516,344	516,344					
Humanities Support Fund	30-2021-78	21,215	21,215					
Michener Fellowship Program Support Fund	30-2022-34	355,594	355,594					
Robert E. Veselka Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen T. Moore	30-2022-40	6,638	6,638					
William S. Livingston Endowed Chair In Writing	30-2121-17	43,566	43,566					
James A. Michener Endowed Chair In Writing	30-2121-18	43,434	43,434					
John A. Kings Memorial Excellence Endowment	30-2121-19	25,268	25,268					
David Bruton, Jr. Graduate Fellowships	30-7298-58	46,346	46,346					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7298-62	13,056	13,056					
Homer Lindsey Bruce Endowed Graduate Fellowship Fund	30-7298-65	71,075	71,075					
David L. Miller And Mary H. Miller Graduate Fellowships	30-7298-70	58,665	58,665					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert W. Taylor Endowed Presidential Fellowship	30-7298-71	5,518	5,518					
Bernice H. Burum Graduate Fellowship	30-7298-72	3,562	3,562					
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	797	797					
Office Of Graduate Studies-Cullen Trust For Higher Education Graduate Fellowship	30-7329-04	46,196	46,196					
Wilhelmina And Exalton Delco Graduate Fellowship	30-7334-60	2,292	2,292					
Allien And Paul C. Davidson Scholarship Fund	30-7358-84	8,713	8,713					
Wendell C. Gordon Endowed Graduate Fellowship	30-7360-45	22,963	22,963					
Office Of Graduate Studies - Hemphill-Gilmore Graduate Fellowship Fund	30-7381-20	41,967	41,967					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,482	1,482					
Mr. & Mrs. William H. Hildebrand Scholarship Fund	30-7389-01	43,117	43,117					
Bess Heflin Fellowship Fund	30-7389-04	10,869	10,869					
Houston Endowment President's Excellence Scholarship - Graduate Studies	30-7400-33	35,991	35,991					
Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship	30-7401-71	105,048	105,048					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fred Murphy Jones Endowed Graduate Fellowships In Alcoholism Abuse Studies	30-7410-05	100,173	100,173					
William S. Livingston Graduate Fellowship Endowment	30-7424-94	36,337	36,337					
James A. Michener Fellowships In Writing (I)	30-7438-15	400,766	400,766					
Michener Fellowship Program (II)	30-7438-16	1,178,224	1,178,224					
Ralph R. Nelson Scholarship Fund - Graduate Studies	30-7448-29	37,540	37,540					
W. Gordon Whaley Graduate Fellowship	30-7509-16	20,134	20,134					
Logan Wilson Regents Graduate Fellowship In Academic Administration	30-7511-10	6,202	6,202					
Bennett Cerf Regents Professorship In Writing	30-8560-97	44,549	58,159			(13,610)	13,610	
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	5,381	5,381					
George W. Jalonick III And Dorothy Cockrell Jalonick Centennial Lectureship	30-8603-18	18,198	18,198					
Mari Sabusawa Michener Regents Chair In Writing	30-8626-05	73,847	73,847					
George P. Macatee, III Centennial Lectureship #1	30-8628-18	16,110	16,110					
Helen Strauss Regents Professorship In Writing	30-8656-55	39,158	57,430			(18,272)	18,272	

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack G. Taylor Centennial Professorship	30-8659-43	65,179	65,179					
30 Acct Graduate Studies	30-GRAD-00	650,000	650,000					
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		4,243,044	5,821,918		1,578,710	(164)	31,882	31,718
INFORMATION, SCHOOL OF								
Brooke E. Sheldon Endowed Professorship Of Management And Leadership	30-2140-79	7,242	7,242					
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000					
John P. Commons Teaching Fellowship	30-7325-20	11,591	11,591					
John P. Commons And Alice McCarthy Commons Centennial Lectureship In Children's Librarianship	30-8564-68	7,111	7,111					
Governor Bill Daniel Professorship In Archival Enterprise	30-8566-62	14,199	14,199					
Mary R. Boyvey Dean's Chair For Excellence	30-8566-65	57,929	57,929					
School Of Information Alumni Teaching Fellowship	30-8614-95	11,432	11,432					
School Of Information Temple Teaching Fellowship	30-8660-44	13,269	13,269					
Louis T. Yule Regents Professorship In School Of Information	30-8675-55	19,765	19,765					
30 Acct School Of Information	30-INFO-00	80,000	80,000					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
INFORMATION, SCHOOL OF SUBTOTAL		252,538	252,538					
LAW, SCHOOL OF								
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	45,619	45,619					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	6,215	6,215					
Hayden W. Head Regents Chair For Faculty Excellence	30-2136-15	130,782	130,782					
John Jeffers Research Chair In Law	30-2136-18	120,583	50,583	(70,000)				
Stanley Eugene Neely, '41 Endowed Excellence Fund	30-2136-30	3,694	3,694					
Joseph Paschal Dreibelbis Faculty Fellowship In Law	30-2136-31	8,925	8,925					
Tex Lezar Memorial Lecture Series	30-2136-35	9,643	9,643					
Back Sandra Dyche Endowed Presidential Scholarship	30-2136-45	7,235	7,235					
Kincaid & Horton Excellence Fund	30-2136-49	2,639	2,639					
Byron Fullerton Endowment For The Study And Prevention Of Family Violence	30-2136-50	1,279	1,279					
William Wayne Justice Fund	30-2136-51	52,271	52,271					
G. Rollie White Public Service Scholar-In-Residence Program	30-2136-52	9,496	9,496					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	4,642	4,642					
Allen L. Roberts Endowed Presidential Scholarship In Law	30-2136-63	63,449	63,449					
Marvin G. Shwiff Program Fund Odf	30-2136-64	1,170	1,170					
Dean John F. Sutton Jr. Chair In Lawyering And The Legal Process (Ccb)	30-2136-65	44,577	44,577					
Judge Ben H. Powell Award	30-2136-67	6,903	6,903					
John T. Kipp Chair In Corporate And Business Law	30-2136-71	55,489	55,489					
Center For Women In Law	30-2138-52	180,275	180,275					
Marion And Mark Martin Endowed Law Library Fund	30-3160-32	16,893	16,893					
Harold C. Abramson Book Fund (Ocz)	30-3165-48	672	672					
Thomas Woodward Houghton Book Fund (Ocm)	30-3165-49	490	490					
The Rudolph Kleberg Law Library Fund	30-3165-50	4,975	4,975					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	150,000	150,000					
Atlas & Hall Endowed Presidential Scholarship In Law	30-7285-75	3,969	3,969					
James Lockhart Autry Memorial Scholarship In Law	30-7287-09	6,497	6,497					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Irma Bates Batten & Robert Knox Batten Scholarship In Law	30-7290-10 Endowed Presidential	6,374	6,374					
Charles O. Betts Scholarship In Law	30-7292-75	1,151	1,151					
Earl Milton Black Endowed Scholarship In Law	30-7292-76	2,506	2,506					
Jack Binion Scholarship In Law	30-7293-15	6,814	6,814					
Law School - Susana Aleman Scholarship (Szk)	30-7294-54	1,508	1,508					
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,388	1,388					
Billy H. Gragg Memorial Scholarship	30-7294-56	11,291	11,291					
Edward Idar Endowed Scholarship (Syo)	30-7294-58	2,876	2,876					
The Herbert S. Bonham Law Scholarship	30-7295-47	6,747	6,747					
Jay H. Brown Centennial Faculty Fellowship In Law	30-7298-52	12,247	12,247					
Albert Sidney Burleson Loan-Scholarship Fund	30-7299-22	31,507	31,507					
S. L. Greenburg Endowed Scholarship (Sza)	30-7299-30	1,233	1,233					
John E. Lyle Endowed Scholarship (Syp)	30-7299-32	2,630	2,630					
Richard R. & Adele B. Lee Scholarship Fund (Szi)	30-7315-34	112,872	112,872					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William Carter Morrow Scholarship In Law	30-7315-35	1,293	1,293					
Heath & Caroom Smiley Scholarship (Szh)	30-7315-39	1,152	1,152					
Class Of '58 Endowed Presidential Scholarship In Law	30-7320-11	4,026	4,026					
Class Of 1962 Endowed Presidential Scholarship	30-7320-12	4,515	4,515					
Tom Clendenin, Jr. Memorial Scholarship In Law	30-7320-25	1,333	1,333					
Mack G. And Beatrice C. De Leon Endowed Presidential Scholarship In Law	30-7334-70	5,299	5,299					
James R. Dougherty And Rachael Dougherty Vaughan Scholarship Fund	30-7340-72	17,839	17,839					
Israel Dreeben Memorial Scholarship Fund In The School Of Law	30-7342-47	22,176	22,176					
Eugene And Gaetana Broillet Scholarship In Law	30-7350-00	2,748	2,748					
Iva Spencer Finton Scholarship In The School Of Law	30-7369-44	36,360	36,360					
William Fritz Scholarship In Law	30-7371-35	1,458	1,458					
T. J. Gibson, III Endowed Presidential Scholarship In Law	30-7380-59	4,057	4,057					
The Graves, Dougherty, Hearon & Moody Centennial Faculty Fellowship In Law	30-7384-08	11,340	11,340					
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,605	2,605					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Lena And John Edward Hickman Endowed Presidential Scholarship In Law	30-7392-78	3,701	3,701					
Elton M. Hyder, Jr. Scholarship In Law	30-7401-65	3,547	3,547					
Ray And Kay Bailey Hutchison Endowed Presidential Scholarship	30-7401-75	5,527	5,527					
Dahr Jamail, Randall Hage Jamail And Robert Lee Jamail Regents Chair In Law	30-7403-64	46,878	46,878					
Jamail Chair In Law	30-7403-65	46,878	46,878					
The Friends Of Joe Jamail Regents Chair In Law	30-7403-66	46,892	46,892					
Corwin W. Johnson - Class Of '64 Endowed Presidential Scholarship In Law	30-7407-28	7,722	7,722					
Ronald D. Krist Endowed Presidential Scholarship In Law	30-7419-50	25,542	25,542					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law	30-7421-61	1,056	1,056					
Robert C. Mailey Scholarship	30-7421-62	5,000	5,000					
Joe R. And Teresa Lozano Long Endowed Scholarship Fund In The School Of Law	30-7426-78	57,427	57,427					
Marion And Mark Martin Endowed Presidential Scholarship In Law	30-7435-63	4,022	4,022					
James E. (Jim) Nugent Family Endowed Scholarship Fund In Law	30-7445-30	4,125	4,125					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert Scott Neblett Scholarship	30-7447-85	9,940	9,940					
Fred K. Newberry Scholarship In Law	30-7448-24	933	933					
Nelson Phillips Endowed Presidential Scholarship In Law	30-7459-01	3,987	3,987					
Rita C. Pringle Scholarship In Law	30-7462-35	1,296	1,296					
Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law	30-7463-41	4,528	4,528					
Victor And Myra Ravel Law Scholarship In Children's Rights	30-7465-33	4,360	4,360					
Harry M. Reasoner Regents Chair In Law	30-7466-01	46,832	46,832					
George Rice Scholarship At The University Of Texas School Of Law	30-7468-93	8,912	8,912					
A. Louise Rogers Scholarship In Law	30-7470-35	1,357	1,357					
Charles R. Haworth Endowed Scholarship	30-7471-54	1,149	1,149					
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Law)	30-7472-38	3,668	3,668					
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-45	1,468	1,468					
George E. Seay Endowed Presidential Scholarship In Law	30-7475-15	11,599	11,599					
Michael C. Shea, Jr. Memorial Scholarship Fund	30-7476-32	3,399	3,399					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Simmons, Estate Of Anna Elizabeth	30-7479-82	9,111	4,111	(5,000)				
Bryant Smith Loan-Scholarship Fund	30-7481-22	31,607	31,607					
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,527	2,527					
Bettie Jo Stock Scholarship In Law	30-7487-15	1,210	1,210					
Strasburger & Price Centennial Faculty Fellowship In Law	30-7487-87	12,245	12,245					
Heman Sweatt Endowed Presidential Scholarship In Law	30-7494-12	4,990	4,990					
Richard Thornton Memorial Scholarship In Criminal Law	30-7496-64	1,330	1,330					
The University Of Texas School Of Law Ann (Townes) And Browne Rice, Jr. Scholarship	30-7502-53	83,078	83,078					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,340	1,340					
Lois Philip Ware Scholarship In Memory Of Her Father, John Allen Ware	30-7507-40	1,787	1,787					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	2,512	2,512					
Fred And Emily Marshall Wulff Centennial Chair In Law	30-7513-35	66,437	66,437					
Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law	30-7513-77	15,963	15,963					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Maurice W. Acers Endowed Presidential Scholarship In Law	30-7516-23	5,912	5,912					
Tom Arnold Endowed Presidential Scholarship In Law	30-7516-25	7,361	7,361					
Steve Bickerstaff Endowed Presidential Scholarship	30-7516-30	2,505	2,505					
A. M. Frazier Endowed Presidential Scholarship Szg	30-7516-32	84,927	84,927					
Gardere Wynne Sewell Llp And Joch C. Nabors Endowed Presidential Scholarship	30-7516-35	2,161	2,161					
Richard T. McCarroll Endowed Presidential Scholarship In Law Sym	30-7516-36	2,419	2,419					
Arvind J. Sudershan Endowed Presidential Scholarship Syt	30-7516-40	3,247	3,247					
James R. Alexander Endowed Presidential Scholarship In Law	30-7516-71	3,440	3,440					
Scott And Nancy Atlas Endowed Presidential Scholarship In Law	30-7517-75	3,900	3,900					
The Bates, Broocks, Border, Roberts Endowed Presidential Scholarship	30-7517-91	6,022	6,022					
Beirne, Maynard & Parsons Endowed Presidential Scholarship In Law	30-7517-92	7,079	7,079					
David J. Beck Endowed Presidential Scholarship In Law	30-7517-94	5,338	5,338					
Kae L. Brockermeyer Endowed Presidential Scholarship In Law	30-7517-96	7,521	7,521					
Baron And Budd Endowed Presidential Scholarship In Public Interest Law	30-7518-01	22,230	22,230					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Judge Carl O. Bue, Jr. Endowed Presidential Scholarship In Law	30-7518-05	5,201	5,201					
Judge Jerry Buchmeyer Endowed Presidential Scholarship In Law	30-7518-07	4,173	4,173					
Judge R. L. Batts Endowed Presidential Scholarship In Law	30-7518-09	9,416	9,416					
Joyce M. Burg (Class Of 1926) Endowed Presidential Scholarship In Law	30-7518-13	4,009	4,009					
Maurice R. Bullock Endowed Presidential Scholarship In Law	30-7518-20	12,380	12,380					
Ira Butler Endowed Presidential Scholarship In Law	30-7518-25	6,240	6,240					
Class Of 1942 Endowed Presidential Scholarship In Law	30-7518-68	6,315	6,315					
Class Of 1951 Endowed Presidential Scholarship In Law	30-7518-69	3,775	3,775					
Class Of 1953 Endowed Presidential Scholarship In Law	30-7518-70	4,196	4,196					
Class Of '63 Endowed Presidential Scholarship In Law	30-7518-71	4,555	4,555					
Class Of '66 Endowed Presidential Scholarship In Law	30-7518-72	17,073	17,073					
John H. Crooker, Jr. Endowed Presidential Scholarship In Law	30-7518-79	4,473	4,473					
Whitfield J. Collins Endowed Presidential Scholarship In Law	30-7518-81	9,281	9,281					
Judge Wilson Cowen Endowed Presidential Scholarship In Law	30-7518-82	23,639	23,639					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Cecil N. Cook Endowed Presidential Scholarship	30-7518-83 In Law	5,947	5,947					
Clarence Leon Carter Endowed Presidential Scholarship	30-7518-86 In Law	9,742	9,742					
John Winston Carter Endowed Presidential Scholarship	30-7518-87 In Law	9,742	9,742					
Clarence Leon Carter And John Winston Carter Endowed Presidential Scholarship	30-7518-88 In Law	9,742	9,742					
Marvin Key Collie Endowed Presidential Scholarship	30-7520-37 In Tax Law	12,814	12,814					
John B. Connally Memorial Endowed Presidential Scholarship	30-7520-53 In Law	16,497	16,497					
Israel Dreeben Endowed Presidential Scholarship	30-7521-43 In Law	3,910	3,910					
Tom Martin Davis Endowed Presidential Scholarship	30-7521-44 In Law	10,482	10,482					
Albert J. DeLange Memorial Endowed Presidential Scholarship	30-7521-45	3,655	3,655					
Lois Donaldson Endowed Presidential Scholarship	30-7521-47 In Law	2,948	2,948					
Frank Douglass Endowed Presidential Scholarship	30-7521-68 In Law	6,482	6,482					
W. E. Dyche Endowed Presidential Scholarship	30-7522-15	7,591	7,591					
Judge Joe J. Fisher Chief Judge Emeritus Endowed Presidential Scholarship	30-7524-24 In Law	14,870	14,870					
Chief Justice Joe R. Greenhill Endowed Presidential Scholarship In Law	30-7524-57	12,753	12,753					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Eli Goldstein Endowed Presidential Scholarship In Law	30-7524-65	6,209	6,209					
Judge Thomas Gibbs Gee Endowed Presidential Scholarship In Law	30-7524-66	11,555	11,555					
Bob Gibbins Endowed Presidential Scholarship In Law	30-7524-67	13,039	13,039					
Judge Reynaldo Garza Endowed Presidential Scholarship In Law	30-7524-68	5,468	5,468					
Dean Leon Green Endowed Presidential Scholarship In Law	30-7524-69	3,918	3,918					
Campbell A. Griffin, Jr. Endowed Presidential Scholarship In Law	30-7524-70	8,073	8,073					
George Pierre Gardere Endowed Presidential Scholarship In Law	30-7524-71	10,544	10,544					
Sarah And Jack Gurwitz Endowed Presidential Scholarship In Law	30-7524-72	3,700	3,700					
Harry And Mar Siu Gee Endowed Presidential Scholarship In Immigration Law	30-7524-73	3,946	3,946					
Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship In Law	30-7524-74	3,882	3,882					
Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	30-7524-75	3,982	3,982					
Ben And Mollye Glast Endowed Presidential Scholarship In Law	30-7524-77	3,779	3,779					
Thomas H. Godfrey Endowed Presidential Scholarship In Law	30-7524-80	4,437	4,437					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Richard E. Gray, Jr. Endowed Presidential Scholarship In Law	30-7524-85	6,420	6,420					
William N. Hamilton Endowed Presidential Scholarship In Law	30-7524-92	3,925	3,925					
Locke Liddell & Sapp LLP Endowed Presidential Scholarship In Law	30-7524-93	9,118	9,118					
Ross H. And Annie Seymour Hemphill Endowed Presidential Scholarship In Law	30-7524-98	4,242	4,242					
William D. Huie Endowed Presidential Scholarship In Law	30-7524-99	6,311	6,311					
Everett Hutchinson Endowed Presidential Scholarship In Law	30-7525-07	4,160	4,160					
William P. Hobby Endowed Presidential Scholarship In Law	30-7525-08	5,923	5,923					
Oveta Culp Hobby Endowed Presidential Scholarship In Law	30-7525-09	5,923	5,923					
Gilbert I. Buddy Low Endowed Scholarship - School Of Law	30-7525-12	46,690	46,690					
Hagans Family Endowed Scholarship Shc	30-7525-13	4,005	4,005					
Kelso, Winchester Endowed Presidential Scholarship In Law Seq	30-7525-14	4,558	4,558					
Shankle, Rogers, Felecia Memorial Scholarship Fund Szd	30-7525-15	1,054	1,054					
Rodriguez, Eduardo Roberto Scholarship Szm	30-7525-18	692	692					
Hunsaker, The Linda And Barry Scholarship Szn	30-7525-19	4,458	4,458					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
McGarity, The Thomas G. Endowed Presidential Scholarship Szo	30-7525-20	3,451	3,451					
Wright, The Charles Alan Endowed Presidential Scholarship Szp	30-7525-21	2,918	2,918					
Kuhn, Jeffrey S. Scholarship Szs	30-7525-22	1,284	1,284					
Kidd, Justice Mack Endowed Presidential Scholarship Szt	30-7525-23	4,763	4,763					
Dean Ira P. Hildebrand Endowed Presidential Scholarship In Law	30-7525-40	3,982	3,982					
Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	30-7525-55	2,388	2,388					
Gus Macey Hodges Endowed Presidential Scholarship In Law	30-7525-57	5,072	5,072					
Wayne R. Howell Endowed Presidential Scholarship In Law	30-7525-63	10,894	10,894					
Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	30-7525-94	4,264	4,264					
Carl Illig Endowed Presidential Scholarship In Law	30-7526-06	10,109	10,109					
Tom Ingram Endowed Presidential Scholarship In Law	30-7526-15	3,770	3,770					
Albert P. Jones Endowed Presidential Scholarship In Law	30-7526-27	5,154	5,154					
Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law	30-7526-39	3,923	3,923					
Jenkins & Gilchrist Endowed Presidential Scholarship In Law	30-7526-40	5,867	5,867					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Judge Bill Junell Presidential Scholarship	Endowed 30-7527-15 In Law	8,231	8,231					
Judge Quentin Keith Endowed Presidential Scholarship	30-7527-39 In Law	2,689	2,689					
Winchester Kelso Presidential Scholarship	Endowed 30-7527-40 In Law	6,169	6,169					
Nathan Koppel Presidential Scholarship	Endowed 30-7527-42 In Law	12,025	12,025					
Charles C. Keeble C. Keeble, Jr. Endowed Presidential Scholarship	Charles 30-7527-44 In Oil Gas Energy Law	3,886	3,886					
Jesse P. Luton, Jr. Endowed Presidential Scholarship	30-7527-70 In Law	10,493	10,493					
Nathan Sommers Lippman Jacobs & Gorman Endowed Presidential Scholarship	30-7527-72 In Law	2,389	2,389					
Roger L. Levy Presidential Scholarship	Endowed 30-7527-73 In Law	7,845	7,845					
Gilbert I. Low Presidential Scholarship	Endowed 30-7527-75 In Law	17,932	17,932					
Orlando Letelier And Ronni Karpen Moffitt Endowed Presidential Scholarship	30-7527-85 In Law	6,890	6,890					
Keith Morrison Presidential Scholarship	Endowed 30-7528-42 In Law	6,661	6,661					
Arch H. McCulloch Presidential Scholarship	Endowed 30-7528-43 In Law	2,635	2,635					
Chris Marshall Presidential Scholarship	Endowed 30-7528-46 In Law	9,408	9,408					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roberto Marquez And Rogelio Garcia Endowed Presidential Scholarship In Law	30-7528-47	3,013	3,013					
Lucy M. Moore Endowed Presidential Scholarship In Law	30-7528-49	6,586	6,586					
Wilbur L. Matthews Endowed Presidential Scholarship In Law	30-7528-53	17,619	17,619					
Richard Mithoff Endowed Presidential Scholarship In Law	30-7528-54	16,227	16,227					
Franklin Myers Endowed Presidential Scholarship In Law	30-7528-56	4,042	4,042					
Clinton F. Morse Endowed Presidential Scholarship In Law	30-7528-78	11,312	11,312					
Kay M. Nolen Memorial Endowed Presidential Scholarship In Law	30-7530-53	6,607	6,607					
Ellen Waters Olson Endowed Presidential Scholarship In Law	30-7531-05	31,032	31,032					
Alvin Owsley Endowed Presidential Scholarship In Law	30-7531-15	14,703	14,703					
Michael W. Perrin Endowed Presidential Scholarship In Law	30-7531-25	3,894	3,894					
Judge Robert M. Parker Endowed Presidential Scholarship In Law	30-7531-27	45,086	45,086					
Carl Parker Endowed Presidential Scholarship In Law	30-7531-28	4,230	4,230					
William C. Perry Endowed Presidential Scholarship In Law	30-7531-29	4,650	4,650					
Thomas M. Phillips Endowed Presidential Scholarship In Law	30-7531-31	4,876	4,876					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Harry M. Reasoner Endowed Presidential Scholarship In Law	30-7531-42	4,307	4,307					
Stanley And Sandra Rosenberg Endowed Presidential Scholarship In Law	30-7531-57	2,239	2,239					
Michael P. Rosenthal Endowed Presidential Scholarship In Law	30-7531-59	3,670	3,670					
Judge Thomas M. Reavley Endowed Presidential Scholarship In Law	30-7531-63	5,275	5,275					
Cary And Kenneth Roberts Endowed Fund In Law	30-7531-64	49,682	49,682					
Charles S. Sharp Endowed Presidential Scholarship In Law	30-7532-27	8,073	8,073					
Shell Oil Company Foundation Endowed Presidential Scholarship In Law	30-7532-28	10,974	10,974					
Judge John Singleton Endowed Presidential Scholarship	30-7532-29	3,204	3,204					
Wally Scott Endowed Presidential Scholarship In Law	30-7532-30	6,966	6,966					
Clint C. Small, Jr. Endowed Presidential Scholarship In Law	30-7532-31	7,530	7,530					
Judge Joseph T. Sneed III Endowed Presidential Scholarship In Law	30-7532-32	4,406	4,406					
State Bar Of Texas Construction Law Section Endowed Presidential Scholarship In Law	30-7532-34	4,771	4,771					
Robert S. Strauss Endowed Presidential Scholarship	30-7532-35	67,717	67,717					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Judge Dorwin W. Suttle Endowed Presidential Scholarship In Law	30-7532-36	4,698	4,698					
Judge Bob Shannon Endowed Presidential Scholarship In Law	30-7532-37	4,296	4,296					
Oscar And Ethel Schwartz Endowed Presidential Scholarship In Law	30-7532-38	5,984	5,984					
Sander W. Shapiro Endowed Presidential Scholarship In Law	30-7532-39	5,867	5,867					
Herbert F. And Vivian V. Singletary Endowed Presidential Scholarship In Law	30-7532-40	8,027	8,027					
Anna Saldana Endowed Scholarship In Law	30-7532-44	1,715	1,715					
William J. Steeger Endowed Presidential Scholarship In Law	30-7532-55	4,370	4,370					
Dean John F. Sutton, Jr. Endowed Presidential Scholarship In Law	30-7532-70	4,297	4,297					
Judge Homer Thornberry Endowed Presidential Scholarship In Law	30-7533-32	3,042	3,042					
Terry And Sue Tottenham Endowed Presidential Scholarship In Law	30-7533-34	4,290	4,290					
Thompson & Knight/Harold F. Kleinman Endowed Presidential Scholarship In Law	30-7533-35	6,266	6,266					
Judge Mace B. Thurman, Jr. Endowed Presidential Scholarship In Law	30-7533-36	3,937	3,937					
Charles And Elizabeth Tigar Endowed Presidential Scholarship In Law	30-7533-39	4,031	4,031					
Thompson, Coe, Cousins, & Irons, L.L.P. Endowed Presidential Scholarship In Law	30-7533-77	3,760	3,760					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thomas C. Unis Endowed Presidential Scholarship In Law	30-7534-24	5,260	5,260					
James McNutt (Mac) Umstatted Endowed Presidential Scholarship In Law	30-7534-25	6,274	6,274					
Jesse And Peggy Vaughter Endowed Presidential Scholarship In Law	30-7534-30	5,162	5,162					
Vinson & Elkins Endowed Presidential Scholarship In Advocacy Skills	30-7534-32	2,996	2,996					
Vinson & Elkins Endowed Presidential Scholarship In Legal Writing And Research	30-7534-33	2,998	2,998					
Vinson & Elkins Endowed Presidential Scholarship In Litigation Research	30-7534-34	2,996	2,996					
Vinson & Elkins Endowed Presidential Scholarship In International Law	30-7534-35	2,996	2,996					
The Jim Watson Endowed Presidential Scholarship In The School Of Law	30-7534-37	4,458	4,458					
Stanley P. & Claudie P. Wilson Endowed Presidential Scholarship For Excellence In Trial Advocacy	30-7534-45	6,938	6,938					
William Byron And Frances Combs White Endowed Presidential Scholarship In Law	30-7534-47	3,089	3,089					
Judge Jerre S. Williams Endowed Presidential Scholarship In Law	30-7534-53	11,029	11,029					
Ricky Williams Endowed Presidential Scholarship In Law	30-7534-55	2,385	2,385					
Ken Woodward Endowed Presidential Scholarship In Law	30-7535-10	17,582	17,582					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Roslyn Wright Memorial Endowed Presidential Scholarship In Law	30-7535-15	4,060	4,060					
Joseph D. Jamail Endowed Dean's Discretionary Fund Obz	30-7545-05	63,405	63,405					
William B. Bates Chair For The Administration Of Justice (Cab)	30-7545-22	44,490	44,490					
John B. Connally Chair In Law (Cac)	30-7545-24	44,512	44,512					
James R. Dougherty Chair For Faculty Excellence (Cae)	30-7545-26	53,007	53,007					
James A. Elkins Centennial Chair In Law (Cag)	30-7545-28	42,988	42,988					
Julius Glickman Research Chair In Business And Professional Ethics (Cbj)	30-7545-32	41,324	41,324					
Mark L. Hart, Jr. Endowed Chair In Corporate And Securities Law (Cbq)	30-7545-34	54,401	54,401					
Kay Bailey Hutchison Chair In Latin American Law	30-7545-35	70,135	70,135					
Locke Liddell & Sapp, L L P, Chair In Banking, Financial, Commercial And Corporate Law (Cbn)	30-7545-38	29,030	29,030					
Benno C. Schmidt Chair In Business Law (Cam)	30-7545-45	64,850	64,850					
Allan Shivers Chair In The Law Of Banking And Finance (Cap)	30-7545-46	69,096	69,096					
Hugh Lamar Stone Chair In Civil Law (Car)	30-7545-47	38,650	38,650					
A. W. Walker Centennial Chair In Law (Cas)	30-7545-50	50,770	50,770					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Long Career Launch Program	30-2136-73	128,947	128,947					
The Massey Fund For The Study Of Law, Innovation And Capital Markets Odh	30-2138-53	94,020	94,020					
Center For Women In Law Endowment Odo	30-2138-54	21,693	21,693					
Hubert Oxford Endowed Scholarship Sho	30-2138-55	39,630	39,630					
Robert H. And Anita H. Walls Endowed Presidential Scholarship In Law Shd	30-2138-56	1,981	1,981					
Jon P. Newton Endowed Presidential Scholarship In Law Szy	30-2138-57	4,474	4,474					
Thomas Relyea Boone Endowed Scholarship Szw	30-2138-58	4,945	4,945					
Max And John Roy Endowed Presidential Scholarship In Law Sgr	30-2138-59	1,978	1,978					
John Ramington Endowed Memorial Scholarship Szz	30-2138-60	1,373	1,373					
Charles T. Tippy Newton Memorial Scholarship Sgs	30-2138-61	3,743	3,743					
Tracey A. Kennedy Endowed Scholarship In Law Szx	30-2138-62	1,628	1,628					
Joel W. And Elaine S. Westbrook Endowed Scholarship In Law Sgw	30-2138-63	1,276	1,276					
Richard And Kathy Gelb Endowed Scholarship In Law Sgt	30-2138-64	268	268					
Class Of 1976 Endowed Presidential Scholarship Szs	30-2138-65	913	913					



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## RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Mithoff Fund For Pro Bono Programs Odj	30-2138-66	20,639	20,639					
Harry Reasoner Pro Bono Fund Odk	30-2138-68	16,178	16,178					
James McCartney Endowed Lecture In The Center For Global Energy, International Arbitration And Environmental Law Lam	30-2138-69	1,180	1,180					
Crillon C. Payne II Professorship In Health Law Pco	30-2138-70	23,643	23,643					
Edward S. Knight Professorship In Law, Innovation And Entrepreneurialism Pcn	30-2138-71	7,319	7,319					
Stanley Johanson Fund For Teaching And Scholarship Pcm	30-2138-72	8,109	8,109					
James A. Barker III Chair In The Rule Of Law And World Affairs Ccc	30-2138-73	51,573	51,573					
William C. Conner Chair In Law Ccf	30-2138-75	50,220	50,220					
Charles Alan Wright Chair In Federal Courts (Cb1)	30-7545-51	31,312	31,312					
F. Scott Baldwin Research Professorship In Law (Raq)	30-7545-58	11,517	11,517					
Beck, Redden & Secrest Professorship In Law (Pcj)	30-7545-60	4,885	4,885					
Norman W. Black '55 Professorship In Ethical Communication In Law (Pcg)	30-7545-61	6,637	6,637					
J. Waddy Bullion Professorship In Law (Pck)	30-7545-62	26,134	26,134					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Butler & Binion Centennial Research Professorship In Law (Rab)	30-7545-64	7,781	7,781					
Kraft W. Eidman Centennial Visiting Professorship In Law (Pbu)	30-7545-67	5,344	5,344					
Judge Herman Jones Professorship In Legal Ethics (Pcf)	30-7545-78	6,344	6,344					
Kelly, Hart & Hallman Professorship In Trial Advocacy (Pci)	30-7545-81	5,355	5,355					
Ronald D. Krist Professorship In Law (Pbz)	30-7545-82	6,968	6,968					
Loomer Family Professorship In Law	30-7545-83	17,261	17,261					
Wales H. Madden, Jr. Centennial Research Professorship In Law (Rag)	30-7545-86	9,173	9,173					
J. Mark McLaughlin Centennial Research Professorship In Energy Law (Rah)	30-7545-88	8,603	8,603					
John T. Montford Research Professorship In Law (Rar)	30-7545-90	10,567	10,567					
Ernest E. Smith Professorship In Law Pca	30-7546-05	6,088	9,225			(3,137)	3,137	
Lewis N. White Centennial Visiting Professorship In Law (Pbx)	30-7546-13	4,515	4,515					
Mark G. Yudof Endowed Research Professorship In Law (Rap)	30-7546-17	47,486	47,486					
John C. Akard Distinguished Lectureship Program (Lak)	30-7546-35	3,241	3,241					

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## RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Henry W. Strasburger Lectures In Trial Advocacy (Lad)	30-7546-43	953	953					
Susman Endowed Lecture Series On The Joy Of Lawyering (Lah)	30-7546-44	1,383	1,383					
M. Harvey Weil Centennial Endowed Lectureship In The School Of Law (Lag)	30-7546-48	1,680	1,680					
Linda And Max Addison Endowed Presidential Scholarship In Law (Sun)	30-7546-51	1,728	1,728					
Dillon Anderson Scholarship Fund (Saa)	30-7546-52	4,115	4,115					
Bonnie Arnett Memorial Endowed Presidential Scholarship In Law (Svs)	30-7546-54	12,456	12,456					
Atlas & Hall Advocacy Scholarship (Obg)	30-7546-56	717	717					
S. Jack Sophia K. Balagia Endowed Presidential Scholarship In Law Syk	30-7546-60	3,370	3,370					
Baker & Botts Advocacy Scholarship (Obh)	30-7546-61	1,389	1,389					
Thomas E. Berry Endowed Presidential Scholarship In Probate Law (Sux)	30-7546-62	3,338	3,338					
Charles D. Boston Endowed Presidential Scholarship In Health Law (Swk)	30-7546-64	1,219	1,219					
Judge J. Curtiss Brown U. T. - Mexico Exchange Endowed Presidential Scholarship (Swa)	30-7546-66	9,118	9,118					
Judge Paul Brown Scholarship In Law (Syg)	30-7546-67	2,424	2,424					
Ethan Walter Bruce Endowed Scholarship In Law (Stf)	30-7546-69	717	717					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ward R. Burke Endowed Presidential Scholarship In Law (Sxo)	30-7546-70	2,279	2,279					
Ruben R. And Dardanella G. Cardenas Endowed Presidential Scholarship In Law (Svj)	30-7546-72	1,390	1,390					
Isaac And Felicitas Castro Scholarship In Law (Sxm)	30-7546-74	475	475					
George And Gayla Chapman Endowed Scholarship In Law (Sxe)	30-7546-76	2,135	2,135					
Class Of 1950 Endowed Presidential Scholarship In Law (Sdg)	30-7546-80	2,182	2,182					
Class Of 1967 Endowed Scholarship (Sui)	30-7546-82	938	938					
Class Of 1975 Endowed Scholarship In Law (Sxv)	30-7546-84	332	332					
Class Of 1980 Endowed Presidential Scholarship In Law (Stu)	30-7546-86	1,386	1,386					
John W. Pate, Jr. And Rhonda K. Pate Fund For Faculty Research And Excellence (Rat)	30-7546-95	5,668	5,668					
Cecil D. Redford Professorship In Law (Pby)	30-7546-99	10,948	10,948					
John Coates Endowed Memorial Scholarship (Sxt)	30-7547-00	2,217	2,217					
John J. Durham Cobb Memorial Endowment Fund (Saj)	30-7547-01	496	496					
Paul Dewitt Connor Endowed Presidential Scholarship In Law (Svh)	30-7547-03	2,623	2,623					
William M. And Peggy E. Cotton Endowed Presidential Scholars Scholarship In Law (Svk)	30-7547-05	1,978	1,978					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jaime Davila Endowed Scholarship In Law (Scj)	30-7547-07	736	736					
Norman S. Davis Endowed Presidential Scholarship In Law (Sva)	30-7547-09	7,008	7,008					
Judge Eduardo E. De Ases Endowed Presidential Scholarship In Law (Swj)	30-7547-11	1,420	1,420					
Elias McDowell 'Mack' Degeurin Endowed Presidential Scholarship In Law (Syh)	30-7547-13	3,828	3,828					
Dick Deguerin Endowed Presidential Scholarship In Law (Svg)	30-7547-14	2,947	2,947					
Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svr)	30-7547-17	1,648	1,648					
Ben A. Donnell Endowed Presidential Scholarship In Law (Svl)	30-7547-19	1,337	1,337					
J. Henry Doscher, Jr., Endowed Presidential Scholarship In Law (Svf)	30-7547-20	17,948	17,948					
Harry Dow Memorial Scholarship (Sbv)	30-7547-21	1,026	1,026					
James A. Elkins Scholarship	30-7547-23	7,749	7,749					
Loran Lajoie Elliott Endowed Presidential Scholarship In Law (Svi)	30-7547-25	10,975	10,975					
George M. Fleming Endowed Scholarship In Law (Syl)	30-7547-26	1,413	1,413					
Judge John Calvin Ford Endowed Memorial Scholarship In Law (Sxa)	30-7547-27	2,686	2,686					
Earnest & Beth Gammage Endowed Presidential Scholarship In Law (Syb)	30-7547-30	2,148	2,148					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William L. Garwood Endowed Presidential Scholarship In Law (Swo)	30-7547-32	10,463	10,463					
R. Kinnan Golemon Endowed Presidential Scholarship In Environmental Law (Svc)	30-7547-34	3,060	3,060					
SoI & Beatrice Goodell Endowed Presidential Scholarship In Law (Sxb)	30-7547-35	3,300	3,300					
Davis Grant Scholarship (Sam)	30-7547-37	2,144	2,144					
Anne Green Scholarship (San)	30-7547-38	3,463	3,463					
T. Richard Handler Endowed Presidential Scholarship In Law (Syd)	30-7547-40	4,687	4,687					
Tom Hathaway Memorial Scholarship (Sci)	30-7547-41	539	539					
Jack And Susan Hawkins Endowed Presidential Scholarship In Law (Sul)	30-7547-43	2,044	2,044					
Jack Head Endowed Presidential Scholarship In Law (Svn)	30-7547-45	2,312	2,312					
Robert F. Henderson, Jr. Endowed Presidential Scholarship In State Government Law (Svb)	30-7547-47	2,906	2,906					
William E. Henderson Memorial Scholarship In Oil & Gas Law (Sdb)	30-7547-48	1,007	1,007					
Leonard E. Hoffman, Jr. Class Of '47 Endowed Presidential Scholarship In Law (Svz)	30-7547-50	2,564	2,564					
J. Richard Horner Endowed Presidential Scholarship In Law (Swe)	30-7547-51	1,315	1,315					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Fannie House Scholarship Fund (Sar)	30-7547-53	1,168	1,168					
Joseph C. Hutcheson, Jr., Endowed Scholarship Fund (Sas)	30-7547-55	7,823	7,823					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	4,491	4,491					
Judge William Wayne Justice Endowed Presidential Scholarship In Law (Swu)	30-7547-62	2,884	2,884					
John T. Kipp Endowed Presidential Scholarship In Law (Sxr)	30-7547-64	2,276	2,276					
Charles D. Kipple Memorial Endowed Presidential Scholarship In Law (Sxx)	30-7547-65	1,593	1,593					
Albert Kyle Centennial Endowed Presidential Scholarship (Saw)	30-7547-66	1,950	1,950					
Michael W. Lattimore Memorial Endowed Presidential Scholarship (Svy)	30-7547-68	1,904	1,904					
Philip M. Leach Endowed Presidential Scholarship In Law (Sxn)	30-7547-70	2,343	2,343					
J. Leon & Elaine E. Lebowitz, Endowed Presidential Scholarship In Law (Swt)	30-7547-71	2,240	2,240					
Roy C. & Marguerite Ledbetter Scholarship (Sax)	30-7547-72	2,766	2,766					
Locke Liddell & Sapp Advocacy Scholarship (Obi)	30-7547-74	742	742					
Tom Long Endowed Presidential Scholarship In Law (Sev)	30-7547-76	1,407	1,407					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clark Looney Scholarship (Say)	30-7547-78	2,142	2,142					
Lorance & Thompson Advocacy Scholarship (Obj)	30-7547-79	1,081	1,081					
Virgil C. Lott Endowed Presidential Scholarship (Stz)	30-7547-80	1,335	1,335					
Jane H. Macon Scholarship (Scc)	30-7547-82	757	757					
Mr. & Mrs. John McClain Endowed Presidential Scholarship In Law (Sxs)	30-7547-84	2,520	2,520					
McGinnis, Lockridge, & Kilgore Endowed Presidential Scholarship In Law (Swr)	30-7547-85	12,994	12,994					
Melady, Guild And Cashell Endowed Presidential Scholarship In Law (Svv)	30-7547-87	1,981	1,981					
Sue Alexander And Walter J. Morrison Endowed Presidential Scholarship In Law (Swn)	30-7547-90	2,986	2,986					
Sam Neathery Endowed Presidential Scholarship In Law (Srb)	30-7547-92	3,325	3,325					
Nick C. Nichols Endowed Presidential Scholarship In Advocacy (Suo)	30-7547-94	3,152	3,152					
Larry H. Niemann Endowed Presidential Scholarship In Law (Swm)	30-7547-95	1,366	1,366					
Dudley & Judy White Oldham Endowed Presidential Scholarship In Law (Suv)	30-7547-98	1,385	1,385					
Melvin W. Parse, Jr. Endowed Presidential Scholarship In Law (Suu)	30-7548-00	1,274	1,274					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John W. Pate, Jr. & Rhonda K. Pate Endowed Presidential Scholarship In Law (Sxd)	30-7548-02	5,674	5,674					
John Macamy Patterson Endowed Presidential Scholarship (Swc)	30-7548-03	2,566	2,566					
Woodrow Wilson Patterson Endowed Presidential Scholarship In Law (Swb)	30-7548-04	2,632	2,632					
Morgan L. Pearce Memorial Endowed Presidential Scholarship In Law (Swq)	30-7548-06	5,340	5,340					
James I. Perkins Family Endowed Presidential Scholarship In Law (Sws)	30-7548-07	7,855	7,855					
David L. Perry Endowed Presidential Scholarship In Law (Swx)	30-7548-08	2,355	2,355					
Louis T. Pirkey - Annual Writing Prize (Sxz)	30-7548-10	696	696					
John Brandon Pope Endowed Presidential Scholarship In Law (Sus)	30-7548-12	14,221	14,221					
David Proctor Scholarship (Sbh)	30-7548-14	13,294	13,294					
Captain T. M. Reagan Scholarship (Sbf)	30-7548-18	4,186	4,186					
John & Gina Rebman Endowed Presidential Scholarship In Law (Svq)	30-7548-19	1,470	1,470					
Rush Record Endowed Presidential Scholarship In Law (Svm)	30-7548-20	2,335	2,335					
Cecil D. Redford Memorial Endowed Scholarship (Svm)	30-7548-21	4,192	4,192					
Roberta Wright Reeves Endowed Presidential Scholarship In Law (Sve)	30-7548-23	150,680	150,680					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Eleanor R. Richards Endowed Presidential Scholarship In Law (Sxf)	30-7548-25	2,528	2,528					
Howard V. Rose, Jr. Endowed Presidential Scholarship In Law (Sxy)	30-7548-27	2,611	2,611					
James U. & Janet C. Ross Endowed Scholarship In Estate Planning And Tax Law (Sxi)	30-7548-28	1,199	1,199					
Millard Ruud Endowed Presidential Scholarship In Law (Sdr)	30-7548-30	1,801	1,801					
Judge Harold Barefoot Sanders, Jr. Endowed Presidential Scholarship In Law (Suq)	30-7548-31	5,631	5,631					
Charles And Betti Saunders Endowed Presidential Scholarship In Law (Suy)	30-7548-33	2,868	2,868					
William Scanlan Endowed Presidential Scholarship In Law (Swp)	30-7548-35	1,339	1,339					
Randy Schaffer Endowed Presidential Scholarship In Criminal Defense Practice (Syf)	30-7548-37	2,949	2,949					
Jean N. & Armond G. Schwartz Endowed Presidential Scholarship In Law (Sxp)	30-7548-38	2,769	2,769					
Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syi)	30-7548-39	2,829	2,829					
Ernest E. Smith Endowed Presidential Scholarship In Law (Sut)	30-7548-44	2,033	2,033					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	3,850	3,850					
Stephen L. Tatum Endowed Presidential Scholarship In Law Sxq	30-7548-50	2,256	2,256					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William O. Taylor Memorial Endowed Scholarship (Sbp)	30-7548-52	1,533	1,533					
Geraldine B. Tennant Endowed Presidential Scholarship In Law (Swi)	30-7548-54	4,517	4,517					
Texas International Law Journal Endowed Presidential Scholarship In Law (Svo)	30-7548-55	1,352	1,352					
E. Wayne Thode Endowed Presidential Scholarship In Law (Sya)	30-7548-60	3,118	3,118					
Marshall Thomas Scholarship (Svt)	30-7548-62	5,693	5,693					
Ruel C. Walker Endowed Presidential Scholarship In Law (Svt)	30-7548-68	3,759	3,759					
Jack W. And Evelyn D. Watson Endowed Fellowship In Law (Syj)	30-7548-69	5,974	5,974					
John S. Watson / Charles T. Newton Scholarship (Scd)	30-7548-70	706	706					
Robert A. Webb Endowed Presidential Scholarship In Law (Sf1)	30-7548-72	1,372	1,372					
Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp)	30-7548-74	5,590	5,590					
G. Rollie White Endowed Presidential Scholarship In Law (Swd)	30-7548-76	2,693	2,693					
Witt Family Scholarship (Sba)	30-7548-78	1,119	1,119					
Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd)	30-7548-80	1,663	1,663					
Woodard, Hall & Primm Memorial Scholarship (Sbf)	30-7548-81	2,113	2,113					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William Ellis Woods Endowed Presidential Scholarship In Law (Suz)	30-7548-83	1,477	1,477					
Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	4,917	4,917					
Wrightsmen Scholarship Fund (Sbu)	30-7548-86	7,328	7,328					
Richard W. Yarborough Endowed Presidential Scholarship In Law (Sbx)	30-7548-88	5,938	5,938					
L.A. Carlton Fund (Dae)	30-7549-10	750	750					
Clayton Fund (Oag)	30-7549-12	2,189	2,189					
Charles M. Duncan Endowed Fund (Oai)	30-7549-14	1,173	1,173					
Enron Fund For The Study Of Comparative Law	30-7549-15	12,662	12,662					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	1,561	1,561					
Law Week Awards Memorial Endowment (Oay)	30-7549-18	741	741					
McCamish, Ingram, Martin & Brown General Endowment (Obo)	30-7549-19	3,332	3,332					
Roy And Eugenia Castle McDonald Endowed Faculty Fund (Oav)	30-7549-20	18,177		(18,177)				
W. James McAnelly Endowed Fund For Faculty Excellence (Oca)	30-7549-21	5,848	848	(5,000)				
Massey Teaching Excellence Awards	30-7549-22	61,311	61,311					
Mike Rivera And Jennifer Elice Ortega President's Associates Endowment (Ocf)	30-7549-28	1,610	1,610					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Roberta Wright Reeves Fund For Comparative Law	30-7549-34	27,208	27,208					
Roberta Wright Reeves Fund For Constitutional Law	30-7549-35	25,159	25,159					
Governor Allan Shivers Faculty Development Fund (Oax)	30-7549-40	370,925	370,925					
Professor Edward Sherman Endowed Fund For Public Interest Law (Ocw)	30-7549-41	545	545					
Fred Wulff Fund For Professionalism In Law	30-7549-43	5,292	5,292					
Advocacy Programs Endowment	30-7549-50	50,383	50,383					
Stanley Wilson - Niemann Cup Award (Obr)	30-7549-52	655	655					
Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition (Och)	30-7549-54	4,100	4,100					
J. Curtiss Brown Teaching Courtroom For Trial Advocacy (Taf)	30-7549-55	7,953	7,953					
John B. Connally Center For Administration Of Justice (Taa)	30-7549-57	27,321	27,321					
Gibbs & Bruns Moot Court Competition (Obw)	30-7549-59	6,226	6,226					
Herman Gotcher Advocacy Excellence Fund	30-7549-60	545	545					
John L. Hill, Jr. Excellence Fund For Trial Advocacy Tab	30-7549-62	18,084	18,084					
Thad T. Hutcheson Endowed Moot Court Competition (Obe)	30-7549-64	8,542	8,542					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joseph D. Jamail, Jr. Fund For Excellence In Advocacy (Tag)	30-7549-66	25,837	25,837					
Locke Liddell & Sapp LLP Endowed Mock Trial Competition (Dar)	30-7549-68	1,402	1,402					
Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	8,087	8,087					
Strasburger & Price Senior Mock Trial Honors Competition (Obu)	30-7549-74	6,720	6,720					
Vial, Hamilton, Koch & Knox Mock Trial Competition (Obp)	30-7549-76	6,763	6,763					
Gardere Mock Trial Competition	30-7549-78	7,045	7,045					
Jack S. Binion Memorial Fund (Oab)	30-7549-81	652	652					
Francis Graham Coates Fund (Oah)	30-7549-82	16,106	16,106					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	870	870					
Brown, Earl A. Mineral Law Book Fund (Oac)	30-7550-22	616	616					
Ireland Graves Library Fund (Oao)	30-7550-24	3,168	3,168					
Houston Endowment - Tarlton Library (Obq)	30-7550-29	72,421	72,421					
Joseph D. Jamail Library Excellence And Research Fund (Oby)	30-7550-30	140,663	140,663					
Kalra Maneesh Memorial Library Endowment In Law (Ocb)	30-7550-34	1,478	1,478					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David T. Searls Library Fund (Oaz)	30-7550-40	3,215	3,215					
J. Edwin Smith Memorial Book Endowment(Oce)	30-7550-42	496	496					
Tarlton Law Library Memorial Gifts Endowment (Obf)	30-7550-44	2,463	2,463					
Arnold, White Durkee Centennial Professorship In Law	30-8547-18	22,819	22,819					
Andrews & Kurth Centennial Professorship In Law	30-8547-93	15,807	15,807					
Morris And Rita Atlas Chair In Advocacy	30-8548-47	27,310	27,310					
Hines H. Baker And Thelma Kelley Baker Chair In Law	30-8549-68	88,125	88,125					
The Rex G. Baker Centennial Chair In Natural Resources Law	30-8550-18	111,772	111,772					
Baker And Botts Regents Research Professorship In Law	30-8550-44	15,831	15,831					
Baker & Botts Professorship In Law	30-8550-45	15,214	15,214					
Rex G. Baker And Edna Hefflin Baker Professorship In Law	30-8550-68	24,210	24,210					
Arthur L. Moller Chair In Bankruptcy Law And Practice	30-8550-75	53,688	53,688					
Burg Family Professorship In Law	30-8556-42	17,549	17,549					
Albert Sidney Burleson Professorship	30-8556-45	14,375	14,375					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lloyd M. Bentsen Chair In Law	30-8556-68	52,906	52,906					
Chisa/Janie Villarreal Endowed Presidential Scholarship In Law	30-8561-75	1,934	1,934					
Fred Thomson Couper, Jr. Research Professorship In Texas Real Property And Oil And Gas Law	30-8564-11	12,039	12,039					
Fannie Coplin Regents Chair	30-8564-70	100,360	100,360					
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,347	7,347					
Judge Solomon Casseb, Jr. Research Professorship In Law	30-8564-76	10,884	10,884					
A. Dalton Cross Professorship In Law	30-8564-80	31,424	31,424					
Leroy G. Denman, Jr. Regents Professorship In Real Property Law	30-8568-25	23,165	23,165					
Collie Lectureship	30-8574-43	7,179	7,179					
Edward Clark Centennial Professorship In Law	30-8577-93	60,685	60,685					
The Robert W. Calvert Faculty Fellowship In Law	30-8579-20	9,277	9,277					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	7,710	7,710					
John And Melba Estes Regents Research Professorship In Law	30-8581-46	13,814	13,814					
William Stamps Farish Professorship In Law	30-8585-19	15,940	15,940					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Parker Fielder Regents Professorship In Tax Law	30-8585-80	46,316	46,316					
The Fondren Foundation Centennial Chair For Faculty Excellence	30-8587-44	73,085	73,085					
Charles I. Francis Professorship	30-8588-65	23,613	23,613					
W. H. Francis, Jr. Professorship	30-8588-68	32,250	32,250					
Fulbright & Jaworski Regents Research Professorship In Law	30-8588-75	15,075	15,075					
Fulbright & Jaworski Professorship In Law	30-8588-76	15,925	15,925					
W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law	30-8589-69	64,200	64,200					
Tiny Gooch Centennial Professorship In Trial Practice	30-8592-68	28,907	28,907					
Anne Green Regents Chair	30-8593-68	88,169	88,169					
The Thomas W. Gregory Professorship	30-8594-47	21,625	21,625					
Florence Thelma Hall Visiting Centennial Professorship In Law	30-8596-68	26,138	26,138					
Frederick M. Baron Chair In Law	30-8599-19	52,071	52,071					
H. D. Head Centennial Professorship In Real Property Law	30-8599-20	12,742	12,742					
The Wilson W. Herndon Memorial Faculty Fellowship In Antitrust Law	30-8599-25	6,829	6,829					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gus M. Hodges Regents Research Professorship In Law	30-8599-43	47,289	47,289					
Alice McKean Young Regents Chair In Law	30-8599-45	80,163	80,163					
Elton M. Hyder, Jr. And Martha Rowan Hyder Faculty Fellowship In Law	30-8599-93	11,616	11,616					
Joseph C. Hutcheson Professorship In Law	30-8602-95	12,501	12,501					
Joseph D. Jamail Centennial Chair In Law	30-8603-25	61,735	61,735					
Leroy Jeffers Centennial Visiting Professorship In Law	30-8603-43	8,145	8,145					
W. Page Keeton Chair In Tort Law	30-8611-15	68,886	68,886					
Kelly, Hart & Hallman Regents Faculty Fellowship In Law	30-8612-25	7,082	7,082					
The Sylvan Lang Professorship	30-8614-85	25,441	25,441					
The William C. Liedtke, Sr. Professorship In Law	30-8615-15	12,110	12,110					
Joe And Teresa Lozano Long Endowed Chair In Administrative Law	30-8616-23	61,354	61,354					
Judge Robert M. Parker Endowed Chair In Law	30-8616-26	53,111	53,111					
Thomas Shelton Maxey Professorship	30-8616-93	50,868	50,868					
W. James Kronzer Chair In Trial And Appellate Advocacy	30-8619-68	91,979	91,979					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thos. H. Law Centennial Professorship In Law	30-8620-43	22,753	22,753					
Charles Tilford McCormick Professorship Of Law	30-8624-71	29,361	29,361					
The Marrs McLean Professorship In Law	30-8624-98	23,768	23,768					
Locke Liddlell & Sapp Llp Faculty Fellowship In Law	30-8629-45	6,873	6,873					
Wright C. Morrow Professorship In Law	30-8630-18	24,125	24,125					
Will E. Orgain Lectureship Fund	30-8632-45	7,482	7,482					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	11,668	11,668					
Ben H. And Kitty King Powell Chair In Business And Commercial Law	30-8637-35	106,979	106,979					
John S. Redditt Professorship In State And Local Government	30-8640-25	28,887	28,887					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	30-8642-68	23,157	23,157					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	23,550	23,550					
Minerva House Drysdale Regents Chair	30-8644-68	104,079	104,079					
Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	30-8646-93	27,644	27,644					
Ben Gardner Sewell Professorship In Civil Trial Advocacy	30-8647-55	14,980	14,980					

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Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	30-8648-00	84,586	84,586					
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	147,651	147,651					
Sheffield Faculty Excellence Fund	30-8649-16	24,362	4,362	(20,000)				
Earl E. Sheffield Regents Chair	30-8649-18	144,699	144,699					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	8,277	8,277					
Preston Shirley Faculty Fellowship In Law	30-8651-75	10,451	10,451					
Bryant Smith Chair In Law	30-8652-35	37,873	37,873					
Eugene R. Smith Centennial Research Professorship In Law	30-8652-94	15,179	15,179					
George W. And Ione Stumberg Research Professorship	30-8657-71	23,202	23,202					
Susman Godrey Endowed Moot Court Competition	30-8658-38	8,648	8,648					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	6,832	6,832					
Thompson & Knight Centennial Professorship In Law	30-8664-18	22,744	22,744					
Raybourne Thompson Centennial Professorship In Law	30-8664-21	14,373	14,373					
Toreador Trust Fund For Salary Supplementation Of The School Of Law	30-8665-43	80,710	80,710					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Vinson & Elkins Chair In Law	30-8666-85	81,704	81,704					
A. W. Walker Centennial Chair	30-8668-43	157,554	157,554					
The Bernard J. Ward Centennial Professorship In Law	30-8668-93	31,520	31,520					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	100,943	100,943					
Roy And Grace Whittenburg Centennial Faculty Fellowship In Law	30-8671-44	6,750	6,750					
Winstead Sechrest & Minick P C Faculty Fellowship In Law	30-8672-69	7,095	7,095					
Robert F. Windfohr And Anne Burnett Windfohr Professorship In Oil, Gas And Mineral Law	30-8672-75	13,888	13,888					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	17,879	17,879					
Angus G. Wynne, Sr. Professorship In Civil Jurisprudence	30-8674-47	23,322	23,322					
William Benjamin Wynne Professorship In Law	30-8674-48	28,067	28,067					
Law 30 Acct	30-LAWX-00	3,000,000	3,000,000					
LAW SCHOOL OF SUBTOTAL		12,419,499	12,304,459	(118,177)		(3,137)	3,137	
LIBERAL ARTS, COLLEGE OF								
Caltex Professorship In Australian Studies	30-2021-25	38,640	38,640					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
James B. "Doc" Ayres Excellence Fund In Shakespeare At Winedale	30-2022-44	518	518					
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	789	789					
Creekmore And Adele Hay Fath Excellence Fund In Foreign Language Study	30-2025-32	283,422	283,422					
Gale Family Foundation Professorship In North American Jewish Life	30-2025-34	7,759	7,759					
Gale Family Foundation Professorship In Jewish Arts And Culture	30-2025-35	7,759	7,759					
Gale Family Foundation Annual Lectureship In Jewish Studies	30-2025-36	12,694	12,694					
Excellence Fund For Technology And Development In Latin America	30-2025-38	27,267	27,267					
Indigenous Languages Of Latin America Excellence Fund	30-2025-40	2,550	2,550					
Stuart W. Stedman Excellence Fund In History	30-2025-41	25,747	25,747					
Holsey-Leathers Endowed Excellence Fund For The College Of Liberal Arts	30-2025-42	201,471	201,471					
J. Alton Burdine Memorial Fund	30-2026-31	1,314	1,314					
Harry H. Ransom Teaching Award	30-2027-56	6,155	6,155					
Ellen Clayton Garwood Centennial Professorship In Creative Writing 2	30-2028-57	30,514	30,514					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Texas German Endowment	30-2028-58	3,045	3,045					
Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America.	30-2028-59	2,381	2,381					
Excellence Endowment For Kerala Studies	30-2028-60	1,469	1,469					
Wagner Excellence Fund	30-2028-61	5,374	5,374					
Nathan Snyder Memorial Fund	30-2028-62	923	923					
Kasman Family Lectures In Eastern European Jewish Life And Culture	30-2028-63	3,212	3,212					
Aggarwal Endowed Scholarship In Indian Studies	30-2029-01	2,896	2,896					
Endowed Fund For Shakespeare Residency Programs	30-2029-02	7,504	7,504					
Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment	30-2029-04	881	881					
Vander Poel Fund For Research And Publication	30-2029-05	21,794	21,794					
Frank Denius Normandy Scholars Endowment	30-2029-06	38,252	38,252					
Sam Jamot Brown And Sharon Brown Professorship In British Studies	30-2029-07	63,010	63,010					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,507	4,507					
Burton E. Grossman Excellence Fund In Latin American Studies	30-2029-09	43,767	43,767					

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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Dorothy John Pope Excellence Fund	30-2029-10	6,338	6,338					
Endowment For British Studies	30-2029-12	28,393	28,393					
R. Gordon And Louise Appleman Excellence Fund In Liberal Arts	30-2029-14	1,581	1,581					
Elizabeth Warnock Fernea Professorship Holding Account	30-2029-15	3,956	3,956					
Judith M. Craig, Ph.D. Excellence Fund For Mental Health Research	30-2029-20	2,477	2,477					
Elizabeth B. Gleeson Excellence Endowment In Physics	30-2029-21	2,477	2,477					
Layne And Alex De Alvarez Liberal Arts Honors Fund	30-2029-34	511	511					
Murray S. Johnson Chair In Economics	30-2029-45	441,158	441,158					
Alfred And Edwina Maes Schubert Endowed Fund In Liberal Arts	30-2029-49	2,046	2,046					
The Barbo Osher Pro Suecia Foundation Excellence Endowment	30-2029-50	7,567	7,567					
Walter Prescott Webb Special Australian Studies Fund In History	30-2029-54	45,048	45,048					
James R Roach Endowed Fund In American Foreign Relations	30-2029-55	13,971	13,971					
Lebermann Plan II Excellence Endowment Fund	30-2029-58	16,323	16,323					
Nils P. And Maria Mauritz Family Memorial Endowment	30-2029-62	9,230	9,230					



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Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Josefina Paredes Endowed Teaching Award	30-2029-64	4,545	4,545					
Andrew W. Mellon Foundation Faculty Fellowship In Latin American Studies No. 1	30-2029-65	70,792	70,792					
Anne Byrd Nalle Memorial Excellence Endowment In Classics	30-2029-66	2,188	2,188					
Richard L. Nelson Memorial Endowed Presidential Scholarship In Plan II	30-2029-67	4,133	4,133					
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	33,978	33,978					
Ellen Clarke Temple Excellence Fund In The History Of Women's Gender Studies - Graduate Award	30-2029-71	7,669	6,669		(1,000)			
Roberta Wright Reeves Excellence Endowment In Liberal Arts	30-2029-72	278,526	278,526					
America's Turning Point: Normandy & World War II	30-2029-73	951	951					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2029-74	750	750					
Frances Rather Seybold And Frances Randolph Rather Seybold Endowed Presidential Scholarship	30-2029-75	3,460	3,460					
Shakespeare At Winedale Excellence Endowment	30-2029-76	3,515	3,515					
Swedish Studies Excellence Endowment	30-2029-77	46,156	46,156					
Blossom Flowers Ford Burns Excellence Endowment	30-2029-78	16,981	16,981					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kathy And Philip Patman Endowed Scholarship In Liberal Arts	30-2029-79	1,421	1,421					
Paul And Mary Ho Distinguished Lecture In China Studies	30-2029-80	2,607	2,607					
Samantha Sue "Sam" Scuro Endowment For Excellence	30-2029-83	2,240	2,240					
Major Christopher M. Cooper Endowed Air Force Rotc Excellence Fund	30-2029-84	6,134	6,134					
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,213	2,213					
Jody Conradt Endowed Excellence Fund	30-2029-86	2,490	2,490					
Raymond Merlin Myers Endowment For Excellence In Plan II	30-2029-87	2,937	2,937					
Centennial Commission Professorship In Liberal Arts 2	30-2029-88	42,360	5,000		(37,360)			
Centennial Commission Professorship In Liberal Arts 3	30-2029-89	42,360	19,240		(23,120)			
Centennial Commission Professorship In Liberal Arts 4	30-2029-90	42,360	65,480		23,120			
Latin American Studies Excellence Endowment	30-2029-91	14,493	14,493					
Shia Endowed Presidential Scholarship In Plan II Holding Account	30-2029-92	6,401	6,401					
Tom Ward Endowment Fund	30-2029-95	6,842	6,842					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	3,024	3,024					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Professor William Shive Excellence Fund For The Study Of Antiquity Christian Origins	30-2029-99	124,694	124,694					
Daniel T. Gerron Endowed Excellence Fund In Asian Studies	30-2031-37	2,216	2,216					
Silverton Endowment Supporting The Edward A. Clark Center For Australian And New Zealand Studies	30-2031-46	26,947	26,947					
Center For Arabic Study Abroad Endowment	30-2031-64	35,750	35,750					
Schusterman Center Excellence Endowment	30-2031-65	95,086	95,086					
Arnold S. Chaplik Professorship In Israel And Diaspora Studies	30-2031-68	15,126	15,126					
Endowment For Chinese Studies	30-2031-80	18,361	18,361					
The Ronald Nelson Smith Chair In Classics And Christian Origins	30-2032-02	65,376	65,376					
The Louise Boyer Chair In Biblical Studies	30-2032-03	117,545	117,545					
Professor David Armstrong Graduate Excellence Fund In Classics	30-2032-04	1,253	1,253					
Salam Fayyad Excellence Fund For Economics	30-2032-42	2,565	2,565					
Doug Forbes Fund	30-2032-43	2,123	2,123					
Mike Hogg Professorship In Liberal Arts 2	30-2032-44	30,513	30,513					
Maureen Healy Decherd '73 Teaching Endowment In English	30-2032-93	51,138	51,138					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roswell S. Nothwang Bequest	30-2033-64	2,948	2,948					
Lucy And Henry Wilkinson Shakespeare At Winedale Fund	30-2033-87 Excellence Endowment	49,781	49,781					
A. Donald And Eleanor Sellstrom Fund For Excellence In French And Italian	30-2034-92	1,715	1,715					
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,337	4,337					
Dina Sherzer Fund For Excellence	30-2034-95	1,448	1,448					
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	1,201	1,201					
Lota Rea Wilkinson Scholarship Fund	30-2034-97	29,578	29,578					
Texas Chair Of German Literature And Culture	30-2035-94	75,736	75,736					
Professor Wolfgang F. Michael German Play	30-2035-96	4,469	4,469					
Professor Wolfgang F. Michael Graduate Fellowship	30-2035-97	55,106	55,106					
The Eugene And Dora Bonham Memorial Fund	30-2036-95	35,082	35,082					
Lau, Noone, And Van Cott Centennial Graduate Support Fund In History	30-2037-20	6,385	6,385					
Faculty Research Program For Latin American Studies	30-2037-65	52,576	52,576					
Albert P. Brogan Memorial Fund	30-2039-23	1,532	1,532					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
D. K. Bouwsma Undergraduate Excellence Fund In Philosophy	30-2039-25	2,016	2,016					
Joseph D. Jamail Excellence Fund	30-2039-92	2,154	2,154					
Plan II - Jane Gregory Program Excellence Endowment	30-2039-93	12,468	12,468					
Scaljon Family Excellence Endowment	30-2039-94	6,268	6,268					
Plan II Anniversary Endowment	30-2039-95	11,935	11,935					
Mary Lu Joynes Endowment	30-2039-96	89,784	89,784					
Plan II Excellence Endowment	30-2039-97	4,918	4,918					
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	67,624	67,624					
James W. And Ruth B. Pennebaker Social Psychology Endowment For Excellence	30-2040-28	7,741	7,741					
Wayne H. And Joan King Holtzman Endowed Graduate Excellence Fund Holding Account	30-2040-35	1,705	1,705					
Clarke A. Burnham Memorial Excellence Endowment	30-2040-79	1,498	1,498					
W. Parker Frisbie Fund For Excellence	30-2042-02	2,551	2,551					
The Jim W. Walker Excellence Fund In Plan II	30-2042-05	2,640	2,640					
David O. Nilsson Excellence Endowment For Shakespeare At Winedale.	30-2042-06	1,884	1,884					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,274			(1,274)			
Ira And Louise Iscoe Endowed Fund In Psychology	30-2042-08	2,524	2,524					
Frank M. And Dorothy H. Conklin Endowment For Medical Ethics.	30-2042-09	5,977	5,977					
Rowe Koehl Plan II Student Travel Endowment	30-2042-11	2,601	2,601					
Foundation For Religious Studies In Texas Excellence Fund	30-2042-19	5,997	5,997					
Archive Of Indigenous Languages Of Latin America Endowment	30-2042-21	7,526	7,526					
Joe R. And Teresa Lozano Long Endowed Professorships	30-2042-22	70,368	52,368		(18,000)			
Joe R. And Teresa Lozano Long Endowed Professorship 3	30-2042-24		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	2,016	2,016					
Tony Hilfer Professorship In American And British Literature	30-2042-26	16,282			(16,282)			
Shearer Davis Bowman Excellence Fund For Graduate Students In The Department Of History	30-2042-27	4,783	4,783					
Melvin J. Hinich Excellence Fund For Graduate Students In The Department Of Government	30-2042-29	1,473	1,473					
Jordan Family Foundation Endowed Scholarship 57-1050-29	30-2042-30	1,353	1,353					
T A R L Excellence Fund	30-2043-30	32,223	32,223					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James R. Dougherty Foundation - Rachel Dougherty Vaughan Memorial Fund	30-2150-44	6,559	6,559					
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,192	3,192					
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	1,192	1,192					
Karl Schmitt Endowment	30-4241-96	932	932					
Alma Idell Carlson Fund	30-4244-59	12,901	12,901					
The Grosvenor-McKenna Endowment Fund For The Promotion Of Rifle Marksmanship	30-6266-71	2,980	2,980					
Elaine V. Declerck Endowed Scholarship For The Liberal Arts Honors Program - Plan I	30-7272-71	2,212	2,212					
Christie And Stanley E. Adams, Jr. Centennial Professorship In Liberal Arts	30-7272-72	15,803	15,803					
Judge James Benjamin Clark Endowed Scholarship In History	30-7272-73	1,408	1,408					
C. Stephen And Patricia W. Saunders Endowed Scholarship In History	30-7272-84	1,269	1,269					
Elsie And Stanley E. Skinny Adams, Sr. Centennial Professorship In Liberal Arts	30-7273-07	19,464	19,464					
Ann Schumacher Adkins Scholarship In German-Texas History	30-7273-20	2,117	2,117					
Victor M. Aguilar Memorial Endowed Scholarship	30-7274-14	4,307	4,307					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Martin Parmer Scholarship In Texas History	30-7279-60	1,694	1,694					
Xuan-Nguyen Huynh Endowed Scholarship In Liberal Arts	30-7280-46	1,568	1,568					
Barbara M. Myers Endowed Scholarship In Liberal Arts	30-7280-61	2,115	2,115					
Davidson Family Endowed Scholarship In Latin American Studies	30-7280-62	1,474	1,474					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7280-63	16,084	16,084					
Jerome And Sylvia Wilkenfeld Endowed Plan II Scholarship	30-7280-64	1,773	1,773					
Robert Divine Graduate Research Endowment	30-7280-65	5,663	5,663					
Crees Student Exchange Endowment	30-7280-66	3,263	3,263					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	5,200	5,200					
Francis Eggleston Goldbeck Scholarship Fund	30-7281-12	6,825	6,825					
Professor Robert L. Van Dusen Endowment	30-7281-13	13,652	13,652					
Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies	30-7281-14	2,730	2,730					
Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies	30-7281-15	2,730	2,730					
Helen B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts	30-7281-17	1,716	1,716					



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## RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,423	1,423					
Perceval Fellowship In Medieval Romance, Historiography And Culture	30-7281-22	14,297	14,297					
Peter Vlach Memorial Scholarship In Liberal Arts	30-7281-24	1,427	1,427					
Barbara Tecla Heinzkill Sabo Endowed Scholarship	30-7281-25	1,923	1,923					
Richard And Janis Lariviere Graduate Fellowship In South Asian Studies	30-7281-26	4,831	4,831					
David M. Rosenberg Scholarship	30-7281-27	888	888					
Henry Weiss Scholarship	30-7281-29	888	888					
Willie Tichenor Scholarship In Plan II	30-7281-30	8,854	8,854					
William B. And Sara G. Hilgers Endowed Scholarship In Religious Studies	30-7281-31	1,109	1,109					
Kyle Hilliard Endowed Presidential Scholarship	30-7281-32	2,538	2,538					
George And Vickie Bayoud Ethics In Government Scholarship	30-7281-33	1,117	1,117					
Thomas A. Sullivan Endowed Presidential Scholarship	30-7281-35	9,977	9,977					
Plan II Study Abroad Endowment	30-7281-36	4,063	4,063					
Robert G. And Eleanor Crowder Bjoring Scholarship	30-7281-37	4,468	4,468					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert N. Hudspeth Jr. Scholarship	30-7281-38	1,098	1,098					
James F. Parker Endowed Scholarship In English	30-7281-39	8,687	8,687					
James F. Parker Endowed Scholarship In Social Studies	30-7281-40	8,687	8,687					
Carlota S. Smith Memorial Scholarship	30-7281-41	8,079	8,079					
George Stuart Heyer Scholarship Fund	30-7281-47	16,375	16,375					
Joan F. Curry Endowed Presidential Scholarship	30-7281-48	20,992	20,992					
Michael Kuhn Endowed Presidential Scholarship In Plan II	30-7281-49	3,223	3,223					
Raymond Estep Endowed Graduate Fellowship In History And Government	30-7281-52	2,859	2,859					
Raymond Estep Endowed Graduate Fellowship In Latin American Studies	30-7281-55	2,859	2,859					
Professor Stanley N. Werbow Memorial Scholarship In The Humanities	30-7281-58	1,099	1,099					
James W. Edwards And Nancy T. Snyder Memorial Endowment In Classics	30-7281-62	1,626	1,626					
Todd And Dawn Aaron Endowed Presidential Scholarship In Jewish Studies	30-7281-63	2,632	2,632					
William Harold Whited Endowed Scholarship For Plan II Students	30-7281-67	1,924	1,924					
Jayne Noble Suhler Endowed Scholarship In Plan II Honors	30-7281-68	2,894	2,894					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Bill Tomiko Kennedy Memorial Endowed Presidential Scholarship	30-7281-73	3,168	3,168					
Charles Elliott Byrd Graduate Fellowship In Philosophy	30-7281-74	2,775	2,775					
Julia Emerson Fisher Walther Endowment Scholarship	30-7281-75	546,822	546,822					
Stephen L. McDonald, Ph.D. Endowed Fellowship In Economics	30-7281-80	26,446	26,446					
John F. Curry Endowed Presidential Scholarship	30-7281-81	20,776	20,776					
Peter Y Tsan Endowed Scholarship	30-7281-82	2,058	2,058					
Elizabeth Clark Maret Endowment	30-7281-83	28,361	28,361					
Robin And John Wombwell Endowed Presidential Fellowship	30-7281-84	5,858	5,858					
Michelle K. Brock And Sophie And G. W. Brock Endowed Presidential Scholarship In The Plan II Honors Program	30-7281-86	5,549	5,549					
Julie Maclemore Endowed Scholarship	30-7281-87	776	776					
Scott Chamberlain Memorial Endowed Presidential Scholarship	30-7281-88	2,774	2,774					
Linnet F. Deilly Endowed Presidential Scholarship	30-7281-91	7,213	7,213					
Steve And Susan West Visiting New Zealand Scholarship In United States History	30-7281-93	3,401	3,401					
Marie Bill Ashby Endowed Presidential Scholarship	30-7281-94	1,700	1,700					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leslie D. Blanton Plan II Study Abroad Endowment	30-7281-97	2,776	2,776					
James And Shannon Haddaway Endowed Presidential Scholarship In Liberal Arts	30-7281-98	5,181	5,181					
Stuart W. Stedman 40 Acres Scholarship For Plan II	30-7282-00	24,343	24,343					
Carolina Alcocer Endowment For Scholar- Ship And Creativity In The Arts	30-7282-01	1,741	1,741					
The Honorable John Wildenthal Endowed Presidential Scholarship	30-7282-02	2,417	2,417					
Elio And Susana King Excellence Endowment 57-1050-30	30-7282-03	757	757					
Howard Miller Excellence Endowment For Graduate Student Support 57-1050-38	30-7282-04	2,736	2,736					
James F. M. Stephens Memorial Scholarship Fund	30-7282-05	4,202	4,202					
Carrin Foreman Patman Plan II Scholarshi	30-7282-06	19,335	19,335					
Bill Patman Rotc Scholarship	30-7282-07	6,773	6,773					
Colonel Archer M. Baird Scholarship In Plan II	30-7282-08	923	923					
Reid Kirchem Scholarship In History	30-7282-09	1,390	1,390					
Coats Scholarship	30-7282-10	3,133	3,133					
Engler Family Graduate Fellowship In English In Honor Of Professors Elizabeth Cullingford And Alan W. Friedman	30-7282-11	1,227	1,227					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dorothy And Rudy Martinez Family Scholarship	30-7282-12	773	773					
James R. Dunnam And Hugh L. Brady Scholarship In Liberal Arts	30-7282-13	1,250	1,250					
Carl J. And Tamara M. Tricoli Endowed Fellowship	30-7282-14	1,026	1,026					
Alfred R. Rowe Jr., P.E. And Jewel Franklin Rowe Scholarship In Plan II And Engineering	30-7282-15	2,578	2,578					
Trimble Prize For Excellence In Writing	30-7282-16	1,393	1,393					
Nicholas Graham Bayley Endowed Scholarship	30-7282-17	507	507					
Chris And Sterling Abbott Endowed Scholarship	30-7282-18	396	396					
Martin W. Dies, Jr. Liberal Arts Honors Study Abroad Scholarship	30-7282-19	12,383	12,383					
The Honorable Martha J. Wong, Ed.D. Scholarship In Asian-American Studies	30-7282-20	595	595					
Steven Sanders Scholarship Fund	30-7283-92	4,822	4,822					
E. Bagby Atwood Memorial Graduate Scholarship In English	30-7286-02	3,460	3,460					
Beverly Thompson Bailey Centennial Memorial Scholarship Fund	30-7287-42	1,545	1,545					
Matilda Weeden Barker Scholarship In History	30-7288-40	1,093	1,093					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,080	1,080					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William James Battle Fellowship In Greek	30-7290-57	46,403	46,403					
Carl Stone Benedict Scholarship	30-7292-33	4,154	4,154					
Plan II - Bestor Scholarship	30-7293-10	4,534	4,534					
The Leslie Dyess Blanton Scholarship In The College Of Liberal Arts	30-7293-75	8,012	8,012					
Marlin D. And Helen Bownds Memorial Endowment For Plan II	30-7293-76	17,623	17,623					
J. Lassen Boysen Scholarship Fund	30-7296-17	1,819	1,819					
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,639	1,639					
Florence Ralston Brooke Scholarship In English Fund	30-7297-92	3,175	3,175					
Homer Lindsey Bruce Endowed Scholarship In Liberal Arts	30-7298-63	5,610	5,610					
Adele Steiner Burleson Loan/Scholarship Fund For English Students	30-7299-57	25,038	25,038					
Pinto Carver Endowed Scholarship	30-7315-40	4,088	4,088					
The Lilia M Casis Spanish Research Fund	30-7316-22	1,932	1,932					
Emma Frances Clark Fellowship In Psychology	30-7319-72	5,634	5,634					
C. L. H. F. Cline Centennial Visiting Professorship In The Humanities	30-7320-42	37,022	37,022					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Charles Wilson Scholarship, International Studies Abroad Program	30-7320-43	1,853	1,853					
Audre And Bernard Rapoport Liberal Arts Honor Scholarship Fund	30-7325-05	154,309	154,309					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	1,901	1,901					
Bromley F. Cooper Endowed Fellowship	30-7325-64	2,828	2,828					
Cora Crawford Scholarship	30-7327-77	2,703	2,703					
Pauline Moss Crouch Scholarship	30-7328-95	1,411	1,411					
Dr. Martin M. Crow Scholarship In Geoffrey Chaucer Studies	30-7328-96	7,020	7,020					
John D. Curtis Endowed Graduate Fellowship In American History	30-7329-15	8,964	8,964					
Robert D. King Dean's Distinguished Graduates Endowed Scholarship In The Liberal Arts	30-7329-81	5,240	5,240					
John Wallace Dallenbach Fellowship In Psychology	30-7330-57	11,141	11,141					
Karl M Dallenbach Scholarship In Psychology	30-7330-92	407	407					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 1	30-7331-65	8,559	8,559					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 2	30-7331-66	7,847	7,847					
Dan Danciger Scholarship Fund In Hebrew Studies	30-7331-97	4,819	4,819					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Anna Luiza Ozorio De Almeida Graduate Research Endowment	30-7334-05	642	642					
Isabelle T. And H. Ben Decherd Endowment Scholarship Fund For The Liberal Arts Honors Program	30-7334-44	9,344	9,344					
Dedman Merit Scholars Program Endowment	30-7334-45	800,576	800,576					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,356	1,356					
Christoph Friederich Doscher Endowed Scholarship	30-7340-55	16,868	16,868					
Doyle Professorship In Western Civilization	30-7342-25	9,544	9,544					
Billy Bob Draeger Graduate Research Fellowship In The Humanities	30-7342-41	1,648	1,648					
Clara Driscoll Scholarship For Research In Texas History	30-7343-17	6,982	6,982					
Florence Durrett Endowed Presidential Scholarship	30-7343-20	3,728	3,728					
Richard Worley Endowed Fellowship In Economics	30-7344-62	26,265	26,265					
Raymond Estep History Scholarship Fund	30-7357-95	6,182	6,182					
Evan Frankel Fellowship In The Humanities	30-7359-40	11,963	11,963					
E. D. Farmer International Scholarship Fund	30-7360-42	64,829	64,829					
Anna Mae Ford Memorial Fund	30-7370-75	2,760	2,760					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C C Mahatma Gandhi Memorial Scholarship	30-7372-18	1,149	1,034		(115)			
Homer Garrison Endowed Scholarship In Liberal Arts	30-7372-20	1,879	1,879					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,093	1,093					
Clark C. And Ethel S. Gill Endowed Scholarship For Social Studies Teachers	30-7373-40	3,738	3,738					
Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies	30-7373-41	3,738	3,738					
Germanic Languages Endowed Graduate Student Fellowship	30-7379-80	1,108	1,108					
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	3,339	3,339					
Graduate Fellowship In Medieval Studies	30-7381-17	6,098	6,098					
W. F. And Marian Michael Scholarships And Fellowships	30-7381-63	6,795	6,795					
The Martha B. Hahn Endowed Scholarship	30-7386-79	1,894	1,894					
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	8,691	8,691					
Bettie Johnson Haisell Endowed Presidential Scholarship In Liberal Arts	30-7386-98	6,540	6,540					
Marie B. Hanna Endowed Scholarship	30-7387-61	10,126	10,126					
Debra J. Herring Memorial Fellowship Fund	30-7390-46	13,019	13,019					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Adrienne Hight Endowed Scholarship	30-7392-84	1,046	1,046					
David Howard Ivey Memorial Endowed Scholarship	30-7403-18	1,113	1,113					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404-09	10,921	10,921					
Edwin M. Jones Scholarship Fund	30-7408-29	2,340	2,340					
Faith Foundation Gift	30-7410-75	3,719	3,719					
Carrie Lee Kennedy Fellowship In The Golden Age Of Spanish Literature	30-7412-65	3,019	3,019					
The Oliver William Kennedy Fellowship	30-7412-67	1,665	1,665					
Margaret B. Kennedy And Ernest C. Kennedy Scholarship In Liberal Arts	30-7412-69	1,279	1,279					
Ruth And Myron Kuhlman Endowed Scholarship For Classics	30-7412-90	1,971	1,971					
Anna Nauwald King Endowed Scholarship	30-7413-15	1,645	1,645					
Emily Knauss Graduate Scholarship For Liberal Arts	30-7414-15	48,443	48,443					
Fania Kruger Fellowship	30-7419-85	1,821	1,821					
Louise Lewis Lee Endowed Scholarship In Liberal Arts	30-7423-61	3,636	3,636					
H. J. Leon Scholarship In Classics	30-7423-70	4,744	4,744					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Liberal Arts Council Endowed Scholarship For	30-7424-59 Study Abroad	2,356	2,356					
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,358	1,358					
Debra Beth Lobliner Graduate Fellowship In Developmental Psychology	30-7425-40	8,609	8,609					
Dr. John D. McReynolds Memorial Award In Pre-Medical Studies	30-7426-50	1,359	1,359					
Joe R. Long Endowed Scholarship Fund	30-7426-79	57,427	57,427					
Teresa-Lozano Long Institute Of Latin American Studies Endowment	30-7426-82	471,082	471,082					
Gardner F. Marston Endowed History Scholarship Fund	30-7428-66	343,672	343,672					
Mildred Masters McCarty Scholarships In Greek And Latin	30-7430-70	1,750	1,750					
Thomas And Elizabeth Merner Scholarship In Liberal Arts	30-7437-16	24,946	24,946					
Merrill Family Scholarship In The College Of Liberal Arts	30-7437-20	5,954	5,954					
Americo Paredes Endowed Scholarship	30-7437-25	5,780	5,780					
David L. Miller Graduate Fellowship In Philosophy	30-7438-77	1,927	1,927					
Lourania Miller Scholarship In Greek And Latin	30-7439-10	1,295	1,295					
Gareth Morgan Memorial Endowed Excellence Fund	30-7442-16	3,245	3,245					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Alla Ray Morris Scholarship Endowment	30-7442-46	8,618	8,618					
Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology	30-7445-12	3,095	3,095					
William Negley Endowed Presidential Scholarship In Plan II	30-7448-05	3,435	3,435					
The Charles D. Oldright Fellowship In Philosophy	30-7450-01	6,638	6,638					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,346	3,346					
Orville Wendell O'Neal Memorial Endowed Scholarship In English	30-7450-20	3,187	3,187					
The Perry And Tommie Patterson Fellowship In Political Science	30-7452-46	8,492	8,492					
William L. Prather Scholarship Fund	30-7461-57	1,271	1,271					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	1,939	1,939					
The President's Associates Centennial Teaching Fellowship In English Composition	30-7462-27	8,882	8,882					
Bernard And Audre Rapoport Endowment For International And Multidisciplinary Studies	30-7464-20	132,666	132,666					
Macey Hodges Reasoner Endowment	30-7466-02	22,267	22,267					
Helmut And June Rehder Graduate Scholarship Fund	30-7466-47	4,996	4,996					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lillian Tom B. Rhodes Centennial Teaching Fellowship No. 1	30-7467-52	8,651	8,651					
Lillian Tom B. Rhodes Centennial Teaching Fellowship No. 2	30-7467-87	9,055	9,055					
Lillian Tom B. Rhodes Centennial Teaching Fellowship No. 3	30-7468-22	9,261	9,261					
Lillian Tom B. Rhodes Centennial Teaching Fellowship No. 4	30-7468-57	9,182	9,182					
The Thad W. Riker Scholarship	30-7469-40	5,689	5,689					
George B. Forgie Endowed Scholarship In History	30-7469-41	1,268	1,268					
Robertson Family Scholarship In Plan II	30-7469-96	6,589	6,589					
Grace Rebecca Rubert Scholarship	30-7472-12	1,085	1,085					
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	5,851	5,851					
Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy	30-7472-99	17,730	17,730					
Aaron Schaffer-Giovanni Podio-Jason Sokolosky Scholarship In French And Italian Studies	30-7473-52	2,123	2,123					
Derek Jon Schaver Memorial Endowed Scholarship	30-7473-58	2,122	2,122					
Charles Paul Shearn Endowed Scholarship	30-7476-35	16,868	16,868					
Silver Spurs Centennial Teaching Fellowship (No. 1)	30-7479-72	10,394	10,394					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Marion Burck Smith Junior Fellowship Fund	30-7481-57	31,460	31,460					
Mrs. Sidney Burleson Smith Endowed Presidential Scholarship In Plan II	30-7481-93	3,418	3,418					
Scholarship In Dravidian Studies	30-7487-85	4,427	4,427					
Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Endowed Undergraduate Scholarship	30-7489-10	2,926	2,926					
Robert C. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts	30-7489-15	1,692	1,692					
Geraldine Hill Styles Scholarship Fund	30-7490-72	212,630	212,630					
Edward Taborsky Scholarship	30-7494-73	5,689	5,689					
Netta C. Tatum Endowed Presidential Scholarship In Plan II	30-7494-80	3,382	3,382					
Larry Temple Scholarship Endowment	30-7495-21	67,953	67,953					
Lois Trice Endowed Scholarship In Plan II	30-7496-75	31,669	31,669					
Texas Sesquicentennial Endowed Fellowship In History	30-7499-15	2,043	2,043					
Jacqueline Eckert Timm Endowed Scholarship In Government	30-7499-57	1,228	1,228					
Kristen Tongerson Endowed Presidential Scholarship In Plan II	30-7499-75	3,779	3,779					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert O. Walters Scholarship	30-7506-80	765	765					
The Lois Philip Ware Scholarship In Memory Of Her Mother, Horace B. Ware	30-7507-05	2,332	2,332					
Gladys Watford Endowed Scholarship	30-7507-25	6,025	6,025					
Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts	30-7510-12	1,055	1,055					
Roger And Ann Worthington Essay Prize	30-7512-20	9,058	9,058					
Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund	30-7515-93	33,491	33,491					
Janet Guthrie Andrews Endowed Presidential Scholarship In English	30-7516-27	4,625	4,625					
Betty Yarnell Brown Endowed Presidential Scholarship In English	30-7518-11	6,170	6,170					
Carver-Whitbreak Endowed Scholarship In English	30-7518-12	1,268	1,268					
Karyn Diane Cameron Endowed Presidential Scholarship	30-7518-46	7,726	7,726					
Mr. & Mrs. Marvin K Collie Endowed Presidential Scholarship	30-7520-36	4,612	4,612					
Dr. Bailey R. Collins/Ellene Collins Ward/ Mary Sue Collins Hibbs Scholarship Fund	30-7520-45	113,697	113,697					
Sheldon Ekland-Olson Endowed Scholarship For Liberal Arts Students Studying Abroad	30-7523-35	1,781	1,781					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ann Grabhorn Friday Endowed Presidential Fellowship In Middle Eastern Studies	30-7524-32	6,660	6,660					
Ralph And Caroline Helmreich Endowed Presidential Fellowship	30-7525-05	8,444	8,444					
Louise And Ira Iscoe Endowed Presidential Scholarship	30-7526-24	4,533	4,533					
Elva J. Johnston Foundation Endowed Presidential Scholarship	30-7526-41	7,081	7,081					
Edmund Thornton Miller Endowed Presidential Scholarship	30-7528-77	3,374	3,374					
Plan II Alumni Endowed Presidential Scholarship In Plan II	30-7531-23	3,850	3,850					
Douglas Samuel And Amali Runyon Perkins Endowed Presidential Scholarship	30-7531-32	4,780	4,780					
Republic Of Mexico Solidaridad Endowed Presidential Scholarship	30-7531-60	4,127	4,127					
Stacie Maureen Sowell Endowed Presidential Scholarship	30-7532-51	3,112	3,112					
Paul And Tish Szurek Endowed Presidential Scholarship In Liberal Arts	30-7532-81	7,329	7,329					
Stott Family Scholarship	30-7533-00	2,935	2,935					
Louann Atkins Temple Endowed Presidential Scholarship In American Studies	30-7533-20	8,067	8,067					
Arthur J. Thaman And Wilhemina Dore Thaman Endowed Presidential Scholarship In English	30-7533-25	7,139	7,139					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joanne Marye Thaman Endowed Presidential Scholarship For The Department Of English	30-7533-37	12,496	12,496					
McIlhany Endowed Presidential Fellowship	30-7533-65	6,222	6,222					
Frances Brannen Vick Endowed Presidential Scholarship	30-7533-67	3,278	3,278					
Tucker Family Endowed Presidential Scholarship	30-7534-02	2,150	2,150					
M B & Edna Zale Endowed Presidential Scholarship	30-7534-50	3,274	3,274					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	15,065	15,065					
Cogburn Foundation Philosophical Prize	30-7535-68	5,092	5,092					
W. J. Bryan Prize In Government Fund	30-7535-92	1,670	1,670					
Burleson Texas History Prize	30-7536-17	371	371					
Keene Prize For Literature	30-7539-50	132,235	132,235					
Centennial Professorship In Classical Archaeology	30-8541-93	30,158	30,158					
Dallas T A C A Centennial Professorship In Liberal Arts	30-8541-95	15,380	15,380					
Chancellor's Council Centennial Professorship In The Book Arts	30-8542-18	21,223	21,223					
Centennial Commission Chair In The Liberal Arts	30-8544-97	52,047	89,407		37,360			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
William H. Arlitt, Jr. Lectureship In Economics	30-8548-38	3,217	3,217					
Robert M. Armstrong Centennial Professorship	30-8548-43	16,071	16,071					
Rex G. Baker, Jr. Professorship Of Political Economy	30-8550-43	21,756	21,756					
Eugene C. Barker Centennial Professorship In American History	30-8551-43	31,456	31,456					
Jane Weinert Blumberg Chair In English	30-8552-10	39,810	39,810					
Jack S. Blanton, Sr. Chair In History	30-8552-97	134,232	134,232					
Jack S. Blanton, Sr. Chair In Australian Studies	30-8552-98	81,334	81,334					
David Bruton, Jr. Centennial Professorship In Modern Languages	30-8553-68	17,487	17,487					
David Bruton, Jr. Regents Chair In Liberal Arts	30-8554-94	137,764	137,764					
The W. Cleigh Nease Professorship In Biblical Greek	30-8554-96	16,631	16,631					
Iris Howard Regents Professorship In English Literature 2	30-8554-97	35,930	35,930					
Jane And Roland Blumberg Centennial Professorship In English No. 1	30-8557-43	19,249	19,249					
Jane And Roland Blumberg Centennial Professorship In English No. 2	30-8557-68	21,395	21,395					
Mody C. Boatright Regents Professorship In American And English Literature	30-8559-88	13,737	13,737					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James Voss-Texas Instruments Regents Professorship In Australian Studies	30-8560-01	25,464	25,464					
Rachel And Ben Vaughan Faculty Fellowship In Classics	30-8561-48	7,548	7,548					
Faculty Fellowship In Classics 2	30-8561-49	9,590	9,590					
Jo Anne Christian Centennial Professorship In British Studies	30-8561-68	30,475	30,475					
Thomas Mabry Cranfill Teaching Fellowship In Spanish Portuguese	30-8564-36	8,261	8,261					
Celanese Centennial Professorship	30-8564-93	21,316	21,316					
Thomas Mabry Cranfill Teaching Fellowship In English	30-8566-25	8,381	8,381					
Leroy G. Denman, Jr. Regents Professorship In Economics	30-8568-26	13,803	13,803					
Raymond Dickson Centennial Endowed Teaching Fellowship	30-8568-43	9,591	9,591					
The Raymond Dickson, Alton C. Allen Dillon Anderson Centennial Professorship	30-8568-68	64,410	64,410					
Raymond Dickson Centennial Professorship No. 1	30-8568-93	31,988	31,988					
Raymond Dickson Centennial Professorship No. 2	30-8569-18	32,208	32,208					
Liz Sutherland Carpenter Distinguished Visiting Lectureship In The Humanities Sciences	30-8569-68	31,066	31,066					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. Frank Dobie Regents Professorship In American And English Literature	30-8570-62	14,197	14,197					
Floyd A. Cailloux Centennial Professorship	30-8573-43	17,876	17,876					
James R. Dougherty, Jr. Centennial Professorship In Classics	30-8573-93	17,773	17,773					
Addison Baker Duncan Centennial Professorship In Economics	30-8575-43	17,573	17,573					
Mary J. Q. Edwards Centennial Lectureship In British Studies	30-8578-68	3,145	3,145					
Dallas T A C A Centennial Professorship In The Humanities	30-8579-22	18,947	18,947					
Edward H. Harte Lectureship In Latin America And The Media	30-8579-23	3,586	3,586					
Frank C. Erwin, Jr. Centennial Professorship In Government	30-8581-93	20,760	20,760					
Frank C. Erwin, Jr. Centennial Chair In State Government	30-8582-93	135,514	135,514					
Frank C. Erwin, Jr. Centennial Chair In Government	30-8583-18	108,648	108,648					
Carl Fink, Jr. Endowed Faculty Fellowship In Economics	30-8585-97	6,930	6,930					
Peter T. Flawn Centennial Professorship In Spanish Language And Literature	30-8586-44	55,797	46,797			9,000		9,000
Malcolm Forsman Centennial Professorship	30-8588-18	17,970	17,970					
L. D., Marie And Edwin Gale Chair Of Judaic Studies	30-8589-43	78,675	78,675					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ellen Clayton Garwood Centennial Professorship In Creative Writing	30-8589-68	33,744	33,744					
Julius And Suzan Glickman Centennial Lectureship	30-8592-18	11,191	11,191					
Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise	30-8593-43	154,655	154,655					
John E. Green Regents Professorship In History	30-8593-72	16,054	16,054					
Edward Everett Hale Centennial Professorship In Economics	30-8596-43	15,740	15,740					
Hayden W. Head Regents Chair In The Plan II Honors Program	30-8599-21	125,623	125,623					
Iris Howard Regents Professorship In English Literature	30-8599-48	39,178	39,178					
Mike Hogg Professorship In Liberal Arts	30-8599-51	29,080	29,080					
Archibald A. Hill Regents Professorship In American And English Literature	30-8600-91	15,186	15,186					
Fred Hofheinz Regents Professorship In Economics	30-8602-68	38,267	38,267					
Sterling Clark Holloway Centennial Lectureship In Liberal Arts	30-8602-93	6,894	6,894					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-8605-35	5,429	5,429					
Mike Hogg Professorship In Government	30-8605-43	46,820	46,820					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jesse H. Jones Regents Professorship In Liberal Arts	30-8608-95	35,929	35,929					
Joan Negley Kelleher Centennial Professorship In Rhetoric And Composition	30-8611-18	27,964	27,964					
Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture	30-8612-93	110,412	110,412					
Sue Killiam Professorship In The Foundations Of Economics	30-8613-43	22,815	22,815					
George W. Littlefield Professorship In American History	30-8615-68	33,090	33,090					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	61,817	61,817					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	7,582	7,582					
Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities	30-8620-18	15,461	15,461					
Barbara Pierce Bush Regents Professorship In Liberal Arts	30-8620-72	13,117	13,117					
Robert D. King Centennial Professorship Of Liberal Arts	30-8620-93	31,886	31,886					
Alma Cowden Madden Centennial Professorship	30-8621-30	35,414	35,414					
George W. Littlefield Centennial Lectureship In American History	30-8622-18	22,405	22,405					
Lee And Joseph D. Jamail Chair In African American Studies	30-8622-49	50,251	50,251					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H. Malcom Macdonald Chair In Constitutional And Comparative Law	30-8622-42	41,409	41,409					
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-45	60,330	60,330					
Jacob And Frances Sanger Mossiker Chair In The Humanities 2	30-8622-46	59,942	59,942					
Jacob And Frances Sanger Mossiker Chair In The Humanities 3	30-8622-48	59,942	59,942					
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	50,534	50,534					
Liberal Arts Foundation Centennial Professorship	30-8623-68	31,310	31,310					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1	30-8624-75	57,411	57,411					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2	30-8624-76	52,189	52,189					
J. R. Millikan Centennial Professorship In English Literature	30-8626-18	17,386	17,386					
Mitsubishi Heavy Industries Chair In Japanese Studies	30-8627-55	58,677	58,677					
Marlene And Morton Meyerson Centennial Chair	30-8630-93	52,786	52,786					
Mitsubishi Heavy Industries Professorship In Japanese Studies	30-8631-01	29,354	29,354					
Frances Higginbothom Nalle Centennial Professorship In History	30-8631-93	17,146	17,146					
Harold C. And Alice T. Nowlin Regents Professorship In Liberal Arts	30-8632-22	16,536	16,536					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Patterson-Banister Chair	30-8634-48	156,705	156,705					
Posco Chair In Korean Studies	30-8634-85	75,115	75,115					
James L. And Nancy Powell Centennial Professorship In American Economic Principles	30-8634-93	44,848	44,848					
J. J. Jake Pickle Regents Chair In Congressional Studies	30-8635-72	50,387	50,387					
Edmund L. Pincoffs Fellowship In Philosophy	30-8637-25	20,606	20,606					
Oliver H. Radkey Regents Professorship In History	30-8639-11	13,557	13,557					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8639-68	67,252	67,252					
Audre And Bernard Rapoport Regents Chair Of Jewish Studies	30-8639-93	110,192	110,192					
Rapoport Centennial Professorship Of Liberal Arts	30-8641-93	35,125	35,125					
Ralph W. Yarborough Centennial Professorship Of Liberal Arts	30-8642-18	15,574	15,574					
Katherine Ross Richards Centennial Teaching Fellowship In English	30-8643-93	10,289	10,289					
Tomas Rivera Regents Professorship In Spanish Language And Literature	30-8643-95	40,296	40,296					
Darrell K. Royal Regents Professorship In Ethics And American Society	30-8644-69	70,353	70,353					
Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	30-8644-94	32,698	32,698					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Charles And Sarah Seay Regents Professorship In Developmental Psychology	30-8644-95	24,826	24,826					
Alice Jane Drysdale Sheffield Regents Professorship In History	30-8649-14	28,665	28,665					
Earl E. Sheffield Regents Professorship In History	30-8649-20	17,028	17,028					
George I. Sanchez Centennial Professorship In Liberal Arts	30-8651-45	25,157	25,157					
Shakespeare At Winedale Regents Professorship	30-8651-46	32,656	32,656					
Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry Gray Professorship	30-8651-79	17,460	17,460					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Hunt Ransom	30-8652-66	154,044	154,044					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1	30-8652-68	175,686	175,686					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2	30-8652-69	161,056	161,056					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3	30-8652-70	117,042	117,042					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4	30-8652-71	114,123	114,123					
Janet Spence Endowed Fund In Psychology	30-8655-19	2,286	2,286					
Silver Spurs Centennial Teaching Fellowship (No. 2)	30-8655-22	10,744	10,744					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Stiles Professorship In American Studies	30-8655-43	20,542	20,542					
Stiles Professorship In Humanities And Comparative Literature	30-8655-68	27,883	27,883					
Barbara White Stuart Centennial Professorship In Texas History	30-8656-68	16,026	16,026					
John T Stuart III Centennial Professorship In Economics	30-8657-41	14,392	14,392					
Student Council Endowed Teaching Award	30-8657-68	4,192	4,192					
The Superior Oil Company-Linward Shivers Centennial Professorship In Medieval Studies	30-8658-30	17,037	17,037					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8659-18	3,214	3,214					
Louann And Larry Temple Centennial Professorship In English Literature	30-8660-18	18,014	18,014					
Louann And Larry Temple Centennial Professorship In The Humanities	30-8660-43	17,920	17,920					
Texas Chair In Czech Studies	30-8661-55	125,312	125,312					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 1	30-8662-94	21,417	21,417					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 2	30-8662-95	21,417	21,417					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 3	30-8662-96	21,417	21,417					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Joanne Thaman Dissertation Fellowship	30-8663-01	1,223	1,223					
Ralph B. Thomas Regents Professorship In Asian Studies	30-8663-06	12,627	12,627					
Mary Helen Thompson Centennial Professorship In The Humanities	30-8663-43	23,615	23,615					
Israel Studies Fund	30-8663-44	100,732	100,732					
R. Gordon And Louise Appleman Graduate Fellowship - 57-1050-22	30-8663-45	2,432	2,432					
Burke And Elizabeth Baker Memorial Scholarship - 57-1050-06	30-8663-46	1,266	1,266					
Frederic Clarke Morse And Estelle Klett Morse Endowed Scholarship - 57-1049-99	30-8663-47	7,883	7,883					
Chair In Philosophy	30-8663-48	52,401	52,401					
Chair In African And African Diaspora Studies	30-8663-49	52,401	52,401					
Edward Laroque Tinker Chair In Latin American Studies	30-8664-93	95,500	95,500					
Trice Professorship In Plan II	30-8665-55	63,423	63,423					
Roy Allison Vaughan Centennial Professorship In Philosophy	30-8666-70	14,182	14,182					
Chair For Western Hemispheric Trade Studies	30-8667-85	85,786	85,786					
Leslie Waggener Centennial Teaching Fellowship	30-8667-93	8,249	8,249					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leslie Waggener, Sr. Centennial Teaching Fellowship	30-8668-18	8,054	8,054					
Walter Prescott Webb Chair In History	30-8670-16	60,932	130,932			(70,000)	70,000	
Walter Prescott Webb Chair In History And Ideas	30-8670-18	78,297	78,297					
David Wechsler Regents Chair In Psychology	30-8670-35	145,999	145,999					
Mastin Gentry White Professorship In Southern History	30-8671-42	51,267	51,267					
Worthington Endowed Professorship For Ecology And Evolutionary	30-8672-70	51,306	51,306					
Annabel Irion Worsham Centennial Professorship In Liberal Arts	30-8673-68	19,788	19,788					
Erich W. Zimmermann Regents Professorship In Geography	30-8676-33	17,410	17,410					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,331	1,331					
Harold Metts Endowment For Shakespeare At Winedale	30-9688-63	11,172	11,172					
Reynolds Family Excellence Endowment For Shakespeare At Winedale	30-9688-64	2,464	2,464					
India Studies Endowment Excellence Fund	30-9692-70	1,285	1,285					
The Virginia Welch Sharborough Fund	30-9693-86	5,852	5,852					
Liberal Arts 30 Acct	30-LIBA-00	3,100,000	3,100,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
LIBERAL ARTS, COLLEGE OF SUBTOTAL		17,136,899	17,179,228		(18,671)	(61,000)	70,000	9,000
NATURAL SCIENCES, COLLEGE OF								
Nellie Mae Gilbert Memorial Endowed Presidential Scholarship	30-0000-79	4,691	4,691					
Anonymous Excellence Endowment	30-0004-87	43,171	43,171					
Dean's Scholars Endowment 57-1050-07	30-1799-01	1,764	1,764					
Lynn Lyles Brill Education And Outreach Endowment	30-2028-12	3,615	3,615					
William T. Bill Guy, Jr. Excellence Endowment In Mathematics	30-2028-13	1,807	1,807					
Ingrid And Manfred Fink Exchange Student Endowment In Physics	30-2028-14	1,501	1,501					
Hugh Roy Cullen Excellence Fund	30-2028-15	103,244	103,244					
Paul F. Barbara Endowment For Student Excellence In Nanoscience	30-2028-16	2,438	2,438					
Robert H. And Agnes K. Perry, Jr. Endowed Excellence Fund	30-2028-18	9,767	9,767					
The Plant Research Institute Endowment	30-2028-19	512	512					
Richard Lagow Excellence Fund In Inorganic Chemistry	30-2028-22	4,014	4,014					
Natural Sciences Foundation Advisory Council	30-2028-50	114,310	114,310					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Discovery Fund	30-2028-51	1,361	1,361					
Patrick David Parker And Tracy Laquey Parker Endowment For Excellence In Teacher Training	30-2028-54	2,963	2,963					
Various Donors-Various Purposes- Natural Sciences	30-2028-81	53,000	53,000					
Burl G. And Lorene L. Rogers Chair In Human Health	30-2028-84	75,122	75,122					
Joseph Patrick Brannen Graduate Excellence Fund In Math	30-2028-87	6,556	6,556					
Environmental Science Institute Endowment Fund For Excellence	30-2028-88	3,268	3,268					
Mary N. Long Endowment For Excellence In Teacher Training	30-2028-89	1,436	1,436					
College Of Natural Sciences Endowment For Excellence In Teacher Training	30-2028-91	56,592	56,592					
Herman And Joan Suit Professorship In Astrophysics	30-2028-92	9,550			(9,550)			
Dorothy M. And Thomas V. Shockley III And Kie Foundation Endowment For Excellence In Teacher Training-Program Support	30-2028-94	2,759	2,759					
James R. And Lauree Z. Moffett Endowment For Excellence In Teacher Training	30-2028-97	16,007	16,007					
Ray-Pharr Excellence Fund	30-2028-99	11,159	11,159					
Professor Tom J. Mabry Endowed Excellence Fund In Phytochemistry And Plant Biology	30-2042-01	1,956	1,956					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Annie Blake Head Apparel And Accessory Collection Endowment	30-2042-31	761	685		(76)			
Lundell Endowment For The Lundell Herbarium	30-2042-32	47,493	47,493					
Roland K Blumberg Endowment In Physics	30-2042-44	17,786	17,786					
Dean's Scholar Susan Clark Leadership Award Fund	30-2042-45	1,465	1,465					
Harry Lucas Jr. Endowment Fund	30-2042-50	36,486	36,486					
Jeff And Gail Kodosky Endowment For Excellence In Teacher Training	30-2042-51	342,321	342,321					
College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment	30-2042-55	20,059	20,059					
M. June And J. Virgil Waggoner Endowment For Alcoholism Research	30-2042-59	86,012	86,012					
National Instruments Endowed Scholarship Excellence Fund	30-2042-67	3,229	3,229					
Endowment For Excellence In Educational Programs At The Dino Pit	30-2042-68	1,557	1,557					
R.B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry	30-2042-72	24,948	24,948					
Biochemical And Biomedical Research Endowment	30-2042-75	57,852	57,852					
Frank Gerth III Teaching Excellence Fund	30-2042-78	6,876	6,876					
Frank Gerth III Graduate Excellence Fund	30-2042-79	6,891	6,891					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
C. P. Pete Oliver Memorial Endowment For Genetic Research	30-2042-80	1,346	1,346					
Walter E. Millet Endowed Undergraduate Scholarship In Physics	30-2042-81	7,561	7,561					
Mel Oakes Endowed Undergraduate Lecture Series	30-2042-82	5,790	5,790					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Excellence In Teacher Training	30-2042-83	5,638	5,638					
Rosemary Morris Medley Endowment For Excellence In Teacher Training	30-2042-84	4,509	4,509					
Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics	30-2042-86	80,207	80,207					
Virginia Welch Sharborough Fund For Natural Sciences	30-2042-87	5,852	5,852					
Stengl-Wyer Endowment	30-2042-89	38,597	38,597					
Andy And Peggy Greenawalt Endowment For Excellence In Teacher Training	30-2042-93	6,034	6,034					
John B. And Lanette H. Kinnaird Endowment For Excellence In Teacher Training	30-2042-94	7,065	7,065					
Sara Martinez Tucker Endowment For Excellence In Teacher Training	30-2042-95	2,674	2,674					
Cynthia And George Mitchell Foundation Education Endowment	30-2042-96	12,520	12,520					
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	19,603	19,603					
William Morton Wheeler - Lost Pines Professorship	30-2042-98	16,466	16,466					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory	30-2042-99	2,655	2,655					
Lorraine I. Stengl Endowment Fund	30-2043-01	20,747	20,747					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,516	2,516					
College Of Natural Sciences Endowment For Excellence In Undergraduate Research	30-2043-03	20,686	20,686					
Rom Rhome International Professional Development Fund	30-2043-05	15,683	15,683					
Richard And Marsha Schmerbeck And Kie Foundation Endowment For Excellence In Teacher Training	30-2043-08	3,042	3,042					
Rom Rhome Endowment For Staff Recognition	30-2043-09	12,647	12,647					
Sonia Wolf Wilson Regents Administrative Professorship In Human Ecology	30-2043-18	15,229	13,707		(1,522)			
Rom Rhome Endowment For Professional Development In Human Ecology	30-2043-27	6,353	5,718		(635)			
College Of Natural Sciences Excellence Endowment	30-2043-28	158,087	158,087					
Board Of Visitors Graduate Student Endowment Fund	30-2043-32	10,502	10,502					
Roland K Blumberg Endowment In Astronomy	30-2043-33	17,806	17,806					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	54,644	54,644					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship	30-2043-37	8,808	8,808					
John W. Cox Endowment For The Advance Studies In Astronomy	30-2043-40	208,525	208,525					
Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts	30-2043-41	12,508	12,508					
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	25,090	22,581		(2,509)			
Natural Sciences Council Endowment	30-2043-56	1,474	1,474					
George L. And Martha Ann Goss McGonigle Excellence Endowment In Human Ecology	30-2043-57	2,974	2,677		(297)			
Jean Andrews Endowment	30-2043-59	6,258	5,633		(625)			
Endowment For Graduate Excellence In Plant Biology	30-2043-70	2,299	2,299					
John Charles Sisson Memorial Lecture	30-2043-71	3,071	3,071					
The Allen Family Endowment For Excellence In Teacher Training	30-2043-72	782	782					
Leopold Tedesco Educational Endowment	30-2043-74	10,493	10,493					
John R. La Montagne Memorial Endowment In Infectious Diseases And Global Health	30-2043-80	51,344	51,344					
Jack Myers Endowment Fund	30-2043-87	7,438	7,438					
Henry M. Rockwell Endowed Excellence Fund	30-2043-88	11,172	11,172					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jenifer Beth Lowry Excellence Endowment In Biological And Chemical Sciences	30-2043-89	1,117	1,117					
McD - Mary Ann Rankin Uteach Workshop	30-2043-93	4,385	4,385					
Bill And Alice Wright Endowment For Education And Outreach	30-2043-94	1,260	1,260					
Marcile Hollingsworth Endowed Excellence Fund In Uteach	30-2044-00	1,657	1,657					
Karen And George Casey Endowment For Excellence In Teacher Training	30-2044-01	1,435	1,435					
National Instruments Endowment For Excellence In Teacher Training	30-2044-02	1,117	1,117					
Rgk Foundation And Kle Foundation Excellence Endowment For Uteach	30-2044-03	4,406	4,406					
Carolyn And Dick Shell And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-04	2,669	2,669					
Marjorie Morales Endowment Of Excellence In Teacher Training	30-2044-05	1,258	1,258					
Kle Foundation Endowment For Excellence In Teacher Training	30-2044-06	18,783	18,783					
Sally Sue Davis Klinch And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-07	2,922	2,922					
Beulah Johnson Wilson Endowment For Excellence In Teacher Training	30-2044-08	1,284	1,284					
Lundell Endowment For Lundellia	30-2044-20	23,802	23,802					

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## RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The D.J. & Jane Sibley Plant Biology Graduate Program Funds	30-2045-87	1,212	1,212					
Larry R. Faulkner Endowment For Excellence In Chemistry And Biochemistry	30-2046-35	52,741	52,741					
William And Gwyn Shive Endowed Professorship	30-2046-60	18,451	18,451					
Clay B. Frederick-Rohm And Haas Endowment For Seminar Speakers And Graduate Student Travel	30-2048-45	1,379	1,379					
Department Of Chemistry Excellence Endowment	30-2048-60	17,666	17,666					
H.R. Henze Teaching Excellence Award	30-2048-85	3,280	3,280					
John E. Mahler Endowment Fund In Chemistry	30-2049-10	5,094	5,094					
W. Albert Noyes Jr. Distinguished Visiting Lectureship	30-2049-60	5,284	5,284					
Rom Rhone Endowment For Professional Development In Materials Science	30-2050-40	1,909	1,909					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	5,704	5,704					
William H. Wade Administrative Endowment In Chemistry And Biochemistry	30-2051-80	30,956	30,956					
Welch Foundation Graduate Research Endowment Grant Program	30-2051-95	81,236	81,236					
The Roger J Williams Endowment For Biochemical Nutrition	30-2052-10	2,372	2,372					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. And Mrs. Edward D. Contreras Excellence Fund In Health Professions	30-2052-51	1,379	1,379					
Iris B. Apfel Endowment For Historical Textiles And Apparel Collection	30-2052-54	1,779	1,602		(177)			
Batterton Family Fund For Graduate Student Support	30-2052-56	1,342	1,342					
Mary Ann Rankin Endowment For Excellence In Teacher Training	30-2052-57	2,611	2,611					
College Of Natural Sciences Under- Graduate Innovation Research Fund	30-2052-59	2,732	2,732					
Dr. John B. Longenecker Graduate Research Endowment In The Department Of Nutritional Sciences	30-2052-60	1,631	1,468		(163)			
Port Aransas Rod And Reel Club Fund For Graduate Student Support In Fisheries	30-2052-62	1,019	1,019					
Elizabeth Gleeson Endowed Professorship In Physics	30-2052-63	15,615	15,615					
Computer Sciences - Chairman's Permanent Endowment For Discretionary Spending	30-2053-75	17,433	17,433					
Computer Sciences - Administrative Endowment	30-2053-76	310,102	310,102					
Computer Sciences - Equipment Endowment	30-2053-77	15,089	15,089					
Computer Sciences - Curriculum Development	30-2053-78	35,294	35,294					
Bee Cave Ecology Endowment	30-2062-37	951	951					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Susan T. Jastrow Excellence Fund In Human Ecology	30-2062-38	55,492	49,943		(5,549)			
Margaret Dunlap Thompson Excellence Endowment In Child And Family Studies	30-2062-39	14,906	13,416		(1,490)			
Margaret Adams Griffin Excellence Endowment In Human Ecology	30-2062-40	1,124	1,012		(112)			
Rafkin Excellence Fund For The Chair Of Human Ecology	30-2062-41	2,606	2,346		(260)			
Carol Corley Nelson Excellence Endowment In Human Ecology	30-2062-42	2,244	2,020		(224)			
Sherron Smith Jordan Snead Undergraduate Excellence Endowment In Human Ecology	30-2062-43	1,415	1,274		(141)			
School Of Human Ecology Excellence Endowment	30-2062-44	3,369	3,033		(336)			
Carol Akkerman Crawford Excellence Endowment In Human Ecology	30-2062-45	1,085	977		(108)			
Jean Kellner Durkee Excellence Endowment In Human Ecology	30-2062-47	1,091	982		(109)			
Janet Berkman Maxon Excellence Endowment In Human Ecology	30-2062-48	1,317	1,186		(131)			
Amy Johnson McLaughlin Administrative Chair In Human Ecology	30-2062-49	43,999	39,600		(4,399)			
Barbara Wofford Excellence Endowment In Human Ecology	30-2062-50	4,490	4,041		(449)			
Betty Sue Diebel Newton Excellence Endowment In Human Ecology	30-2062-51	2,235	2,012		(223)			
Julian C. Barton Professorship In Nutrition	30-2062-85	12,371	11,134		(1,237)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Catherine Ross Richards Centennial Teaching Fellowship In Nutrition	30-2062-90	10,912	9,821		(1,091)			
Phyllis L. Richards Endowed Professorship In Child Development	30-2062-95	17,884	16,096		(1,788)			
The Mary Ellen Durrett Student And Faculty Development Fund	30-2063-05	1,587	1,429		(158)			
Lorene L. Rogers Excellence Fund	30-2063-15	6,894	6,205		(689)			
Zettie W. Cole Salathe Fund In Child Development	30-2063-40	4,477	4,030		(447)			
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,546	1,392		(154)			
Margaret A. Eppright Professional Development Fund	30-2063-65	4,117	3,706		(411)			
Human Ecology Special Activities Fund	30-2063-91	4,190	3,771		(419)			
Mary E. Gearing Endowment	30-2064-12	2,295	2,066		(229)			
Ut In Nyc Excellence Endowment	30-2064-13	1,182	1,064		(118)			
J.H. Robinson Charitable Trust Endowment In Human Ecology	30-2064-16	8,318	7,487		(831)			
Jastrow-Thomas Endowment For Excellence In The Coordinated Program In Dietetics	30-2064-18	2,565	2,309		(256)			
The Charles A. Dana Center Excellence Fund	30-2064-20	23,987	23,987					
Allen F. Jacobson Jr. Fund For Excellence In Actuarial Science	30-2064-64	2,600	2,600					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
The Charles A. Dana Center Excellence In Education Fund	30-2064-74	54,266	54,266					
Bob Williams Endowment For Excellence In Undergraduate Mathematics	30-2064-95	3,876	3,876					
Anthony F. Amos Endowment For Support Of The Animal Rehabilitation Keep At Ut- Austin Marine Science Institute	30-2065-49	17,268	17,268					
Sibyl Ranfranz And Kenneth F. Wells Endowed Excellence Fund In Marine Science	30-2065-50	3,149	3,149					
The Rachael Dougherty Vaughan Endowed Excellence Fund In Estuarine Studies	30-2066-00	46,460	46,460					
Ruth Grundy Library Endowment	30-2066-01	602	602					
The Abell Family Fund For Graduate Student Support	30-2066-02	3,657	3,657					
L. Joe Berry Memorial Fund	30-2066-25	2,028	2,028					
Department Of Microbiology Winifred Small Jones Endowed Excellence Fund	30-2066-31	52,348	52,348					
Lorene Morrow Kelley Excellence Fund	30-2066-36	80,684	80,684					
Vernon T. Schuhardt Centennial Memorial Scholarship Fund	30-2066-42	2,904	2,904					
N. Kemp Maer, Sr.D Endowed Excellence Fund In Physics	30-2067-06	1,319	1,319					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	7,697	7,697					



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clark Hubbs Regents Professorship In Zoology	30-2068-35	25,718	25,718					
Linda Escobar Graduate Research Fund In Tropical Botany	30-4169-95	1,946	1,946					
Doyle-Carson Excellence Endowment For Alcohol And Addiction Research	30-4219-00	1,295	1,295					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	27,275	27,275					
E. J. Lund Founders Fund	30-4224-79	104,853	104,853					
E. J. Lund Marine Science Institute Support	30-4224-80	22,291	22,291					
Hug Gragg Educational Endowment	30-4255-23	2,693	2,693					
Hugh Gragg Undergraduate Research Travel Award In Astronomy	30-4255-24	908	908					
Robert Lumb Endowment	30-4255-50	42,821	42,821					
C. Lee Walton, Jr. Memorial Fund For McDonald Observatory	30-4255-55	3,788	3,788					
Director's Discretionary Fund	30-4255-65	43,241	43,241					
McDonald Observatory And Astronomy Department Board Of Visitors	30-4256-40	251,000	251,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	4,549	4,549					
Public Information And Education - Various Donors & Various Purposes	30-4257-35	165,900	165,900					
Center For Learning And Memory Endowed Excellence Fund	30-4268-00	1,333	1,333					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C M B Support Fund	30-4270-10		494,384		494,384			
Lady Bird Johnson Wildflower Center	30-5266-00	920,000	920,000					
Wildflower Center - Membership	30-5266-04	635,000	635,000					
Lady Bird Johnson Wildflower Center Endowment	30-5266-05	413,431	413,431					
Lady Bird Johnson Legacy Endowment In Native Plants, Wildflower, Gardens And Horticulture	30-5266-06	70,612	70,612					
The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson	30-5266-07	2,172	2,172					
Mollie Steves Zachry Texas Arboretum Endowment	30-5266-13	34,854	34,854					
Dan K. Seilheimer, Md Endowed Undergraduate Scholarship	30-7281-04	3,227	3,227					
Drs. Miles And Audra Day Scholarship	30-7281-05	348	348					
Blocker-Cramer Endowed Scholarship Fund	30-7281-06	18,055	18,055					
Dr. Bennie F. Walker Endowment	30-7281-07	63,031	63,031					
Joyce And Claude Cooke Endowed Scholarship For Uteach	30-7281-08	1,313	1,313					
Bonnie And H. Elton Lacey Endowed Scholarship	30-7281-09	591	591					
Hou-Li Scholarship In Natural Sciences	30-7281-10	1,281	1,281					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kevin E. Underhill Memorial Endowed Presidential Scholarship	30-7281-11	12,874	12,874					
Frank Gerth III Faculty Fellowships	30-7281-16	91,903	91,903					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	5,820	5,238		(582)			
Mrs. George Routh Felter Endowed Scholarship For Excellence In Teacher Training	30-7281-20	4,971	4,971					
Georgia Felter And Carey Leggett, Jr. Dean's Endowed Scholarship	30-7281-21	4,971	4,971					
Professor John C. Gilbert Endowed Scholarship In Chemistry And Biochemistry	30-7281-23	1,499	1,499					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	1,852	1,852					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,431	3,088		(343)			
Dean's Scholars Honors Program Endowed Scholarships	30-7281-44	20,686	20,686					
Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry	30-7281-45	1,540	1,540					
Dr. Byron P. Leonard Endowed Presidential Fellowship	30-7281-46	5,274	5,274					
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,215	1,215					
J.M. White Graduate Fellowship In Chemistry	30-7281-51	6,416	6,416					
Carmelina Cutro Albino Memorial Endowed Presidential Scholarship	30-7281-53	4,259	4,259					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,354	1,354					
Charles And Dorothy Maddin Endowed Scholarship In Chemistry	30-7281-56	2,330	2,330					
Lyle And Margaret Baker Endowment For Excellence In Teacher Training	30-7281-59	4,395	4,395					
Peter And Eva Riley Graduate Fellowship In Physics	30-7281-60	3,571	3,571					
Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry	30-7281-61	2,197	2,197					
Patricia L. Johnston Endowed Fellowship In Biological Sciences	30-7281-64	5,296	5,296					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,403	2,403					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	3,844	3,844					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,257	2,257					
Hyman Joseph Ettlinger Fund For Mathematics Students	30-7281-71	1,611	1,611					
Dr. H. Franklyn Alexander Endowed Fellowship	30-7281-72	2,685	2,685					
Fay Evans Martin And Stephen F. Martin Endowment	30-7281-76	9,046	9,046					
Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht	30-7281-77	9,996	9,996					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,628	1,466		(162)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Greater Texas Foundation Endowed Scholar Ship For Uteach	30-7281-79	10,198	10,198					
Paul J. Szaniszió Endowed Scholarship	30-7281-85	1,683	1,683					
Ralph Cutler Greene Endowment	30-7281-89	2,759	2,759					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	57,881	57,881					
Timothy David Baker Endowed Scholarship In Marine And Freshwater Biology	30-7281-92	1,283	1,283					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	1,202	1,202					
Mark And Pamela Callahan Endowed Presidential Scholarship In Actuarial Studies	30-7281-96	2,776	2,776					
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	2,675	2,675					
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,331	5,331					
Laurence Baker Memorial Scholarship	30-7288-35	15,495	15,495					
Julian C. Barton Regents Endowed Scholarship In Marine Science	30-7289-39	12,225	12,225					
Jennifer T. Barrett Undergraduate Scholarship In Mathematics	30-7289-40	1,561	1,561					
B A S F Endowed Scholarship And Fellowship	30-7289-58	5,628	5,628					
Henry Beckman Scholarship In Mathematics	30-7291-27	5,137	5,137					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Carl Stone Benedict Scholarship	30-7292-32	4,154	4,154					
David Alan Benfield Memorial Scholarships In Astronomy	30-7292-67	7,081	7,081					
Dorothea Bennett Memorial Graduate Fellowship Fund	30-7292-70	39,867	39,867					
Gordon Clark Bennett Endowed Scholarship In Human Ecology	30-7292-72	16,912	15,221		(1,691)			
R. H. Bing Fellowship In Mathematics #1	30-7293-25	16,853	16,853					
The Malcolm And Minda Brachman Fellowship In Mathematics In Honor Of R. H. Bing	30-7293-26	15,688	15,688					
R. H. Bing Fellowship In Mathematics #3	30-7293-27	18,428	18,428					
R. H. Bing Fellowship In Mathematics #4	30-7293-28	15,774	15,774					
R. H. Bing Fellowship In Mathematics 5	30-7293-29	15,329	15,329					
R. H. Bing Fellowship In Mathematics #6	30-7293-30	15,668	15,668					
Frank And Fern Blair Scholarship Fund In Zoology	30-7293-37	5,315	5,315					
Kurt Schwing Fellowship	30-7293-38	2,535	2,535					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	7,138	7,138					
Boylan Family Scholarship	30-7296-14	2,421	2,421					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
A.P. Bradie Endowed Fellowship In Memory Of Professor I.M. Lewis	30-7296-50	5,380	5,380					
Louise Shelley Hewlett Brame Scholarship In Human Ecology	30-7296-60	2,645	2,381		(264)			
Homer Lindsey Bruce Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies	30-7298-59	211,894	211,894					
James C. Browne Graduate Fellowship	30-7298-60	3,844	3,844					
Chemistry And Biochemistry Scholarship Faculty Authors	30-7317-58	4,594	4,594					
Friends Of Chemistry - Regents Scholarship And Fellowship Fund	30-7317-61	4,664	4,664					
Chemistry Faculty-Regents Scholarship And Fellowship Fund	30-7317-65	10,824	10,824					
Lillian M. Collins And Everett F. Collins Endowment	30-7323-70	853	853					
John Werth Memorial Fund	30-7324-36	1,494	1,494					
Isora And Thomas Cooke Endowed Human Ecology Scholarship	30-7325-60	24,303	21,873		(2,430)			
Crawford Endowed Scholarship	30-7328-55	35,931	28,745		(7,186)			
James Morris Dial Endowed Scholarship In Actuarial Studies	30-7328-56	3,410	3,410					
C. J. Davidson Scholarships In Home Economics	30-7332-32	48,489	43,691		(4,798)			
Robert Smith Davis And Lyall Pickett Davis Scholarship Fund	30-7333-40	1,129	1,129					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	12,546	12,546					
Dow Chemistry Alumni Centennial Endowed Scholarship	30-7342-12	2,418	2,418					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Natural Sciences	30-7342-17	4,679	4,679					
Mary Ellen Durrett Scholarship In Child Development	30-7343-21	10,841	9,757		(1,084)			
Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	6,242	6,242					
Marion Elizabeth Eason Endowed Scholarship For The Study Of Biology	30-7344-01	1,200	1,200					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,346	1,346					
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	6,751	6,751					
Turing Honors Scholarship	30-7346-99	7,070	7,070					
Faculty Memorial Fund In Microbiology	30-7359-37	1,452	1,452					
Faraday Fellowship	30-7360-02	5,744	5,744					
Christopher P. Carothers And Michael M. Fleming Marine Science Institute Library Endowment	30-7369-70	598	598					
Lois Sager Foxhall Memorial Fund	30-7370-95	11,315	11,315					
Mary E. Gearing Scholarship In Human Ecology	30-7372-97	7,718	6,947		(771)			



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Terrell H. Hamilton Endowed Graduate Fellowship	30-7387-26	8,603	8,603					
Robert H. Hamilton Eugene P. Schoch Endowed Graduate Fellowship	30-7387-27	24,078	24,078					
Neel Harrington Memorial Scholarship	30-7387-64	3,495	3,495					
Carl Gottfried Hartman Graduate Fellowship Endowment Fund In The Department Of Zoology	30-7388-15	19,805	19,805					
Karl Henize Memorial Scholarship Fund	30-7390-20	891	891					
Texas Amateur Astronomers' Scholarship	30-7390-21	534			(534)			
Henry R. And Elizabeth Sledge Henze Endowed Scholarship	30-7390-28	1,486	1,486					
Ima Hogg Memorial Scholarship In Human Ecology	30-7394-94	7,087	6,379		(708)			
Arthur Lefevre, Sr. Scholarship In Mathematics	30-7398-14	6,562	6,562					
Mary E. Gearing Human Ecology Council Scholarship	30-7399-89	5,595	5,036		(559)			
Houston Livestock Show And Rodeo Endowed Scholarship Program	30-7400-41	60,027	60,027					
Richard N. Lane Scholarship In Physics	30-7420-90	3,315	3,315					
Charles Ely Lankford Memorial Scholarship Fund	30-7420-95	3,064	3,064					
Edward Sibley Lewis, M.D. Endowed Presidential Pre-Med Scholarship	30-7420-97	26,592	26,592					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
The Margaret Jane McKinney Lewis Fellowship In Bacteriology	30-7424-05	10,808	10,808					
H.L. Lochte Fellowship Scholarship	30-7425-45	8,539	8,539					
Arthur Lockenvitz Memorial Endowed Scholarship In Experimental Physics	30-7425-49	4,707	4,707					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	8,035	8,035					
Kent And Linda McCormack Scholarship In Physics	30-7432-22	1,982	1,982					
David Bruton, Jr. Graduate Fellowships In Mathematics	30-7435-29	93,846	93,846					
Martha Ann Goss McGonigle Fellowship In Child Development	30-7436-48	4,169	3,753		(416)			
Memorial Scholarship Fund In Honor Of Botany Faculty	30-7437-15	5,941	5,941					
Thomas And Elizabeth Merner Scholarship In Natural Sciences	30-7437-17	24,946	24,946					
Paul V. Montgomery Centennial Memorial Professorship In Mathematics	30-7441-20	19,811	19,811					
Sallie Beth Moore Scholarship	30-7441-90	4,232	3,809		(423)			
Leon O. Morgan Fellowship	30-7442-15	4,636	4,636					
Charles Morton Share Graduate Fellowship Program	30-7442-60	19,603	19,603					
Charles Morton Share Trust Scholarship Fund	30-7442-95	6,029	6,029					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Motorola Endowed Scholarship	30-7443-25	2,865	2,865					
Lee And Joe Jamail Endowed Scholarships In Education	30-7447-89	16,084	16,084					
Neely Family Of Bellville, Texas Endowed Scholarship	30-7447-90	1,513	1,513					
The Outstanding Undergraduate Nutrition Scholar Award	30-7450-60	1,486	1,338		(148)			
Harry Debutts Page Endowed Fellowship In Marine Science	30-7451-67	3,595	3,595					
Angus G. And Erna H. Pearson Undergraduate Scholarship In Computer Science	30-7453-75	4,798	4,798					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,539	2,539					
Joanne M. Ravel Regents Endowed Fellowship In Biochemistry	30-7465-32	10,014	10,014					
Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology	30-7466-12	17,075	17,075					
William H. And Gladys G. Reeder Fellowship In Ecology	30-7466-13	17,068	17,068					
Regents Endowed Graduate Fellowships In Mathematics	30-7466-25	80,000	80,000					
The Charles Donnell Rice Scholarship In Mathematics	30-7468-92	452	452					
Melvin J. Rieger Scholarship Fund In Physics	30-7469-27	32,162	32,162					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dr. Arnold Romberg Scholarship Fund	30-7470-75	7,798	7,798					
Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences	30-7471-35	2,318	2,318					
Charles Rupert Scholarship	30-7471-77	1,250	1,250					
H. Wayne Rudmose Endowed Graduate Fellowship In Physics	30-7472-15	7,324	7,324					
Joseph F. Short Memorial Molecular Biology Endowed Fellowship	30-7472-36	1,261	1,261					
Estelle Boughton Sharp Memorial Scholarship In Human Ecology	30-7475-94	6,632	5,969		(663)			
Stanley H. And Kathleen F. Simonsen Fellowship In Chemistry	30-7479-75	6,826	6,826					
Amy Gaston Smith And Beulah M. Smith Centennial Scholarship In Home Economics	30-7480-52	2,512	2,261		(251)			
Marie Smith Regents Endowed Scholarship In Chemistry	30-7481-35	4,990	4,990					
Ralph Steiner, M.D. Loan-Scholarship Fund For Pre-Medical Students	30-7486-47	28,871	28,871					
Carl And Agnes Stockard Memorial Endowment	30-7487-17	4,634	4,634					
Carl And Agnes Stockard Memorial Endowment Human Ecology Part	30-7487-50	1,545	1,390		(155)			
Amanda Stoltzfus Scholarship In Home Economics	30-7487-52	813	732		(81)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
James Howell Stuckey Scholarship In Marine Science	30-7489-55	11,848	11,848					
Jennie And Carl Sundberg Scholarship	30-7491-02	8,259	8,259					
The Carol May And James C Thompson Scholarship In Physics	30-7496-60	1,493	1,493					
Texas Exes In Human Ecology Scholarship Fund	30-7498-41	3,102	2,792		(310)			
M. June And J. Virgil Waggoner Professorship In Molecular Biology	30-7506-57	32,064	32,064					
Professor Hubert S. Wall Memorial Fellowship In Mathematics	30-7506-61	8,512	8,512					
M. June And J. Virgil Waggoner Professorship In Molecular Biology #2	30-7506-63	32,054	32,054					
M. June And J. Virgil Waggoner Professorship In Molecular Biology #3	30-7506-64	32,054	32,054					
Waller Creek Natural Science Park Scholarship / Fellowship Fund	30-7506-65	1,582	1,582					
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,499	3,499					
The John A. Wheeler Fellowship In Physics	30-7509-25	17,435	17,435					
Sonia Wolf Wilson Endowed Scholarship	30-7511-15	1,428	1,286		(142)			
Eugene Wisdom Memorial Scholarship	30-7511-87	2,769	2,769					
Orville Wyss Scholarship Fund	30-7513-58	2,314	2,314					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Leonard And Abby Zeifman Graduate Fellowship In Child Development	30-7515-90	1,743	1,569		(174)			
The Zoology Scholarship Endowment For Excellence	30-7516-10	40,909	40,909					
Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition	30-7516-18	5,599	5,040		(559)			
Ari Yehiel Blattstein Endowed Presidential Scholarship	30-7518-16	3,890	3,890					
Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences	30-7518-27	10,604	10,604					
Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies	30-7518-29	2,970	2,970					
Dow Chemical U S A Centennial Endowed Presidential Scholarship	30-7518-96	6,238	6,238					
Michael John Fink, M.D. Endowed Presidential Scholarship	30-7524-19	7,460	7,460					
Jack S. Gray, Jr. Endowed Presidential Scholarship	30-7524-87	3,675	3,308		(367)			
Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry	30-7524-90	4,223	4,223					
F.A. Matsen Endowed Presidential Fellowship In Theoretical Chemistry	30-7528-50	6,787	6,787					
Ira Lon Morgan Endowed Presidential Scholarship In Physics	30-7529-38	3,203	3,203					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Physics	30-7530-19	5,063	5,063					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Natural Sciences 21st Century Endowed Presidential Scholarship	30-7530-48	25,117	25,117					
Burl Gordon Rogers Endowed Presidential Scholarship In Chemistry	30-7531-70	5,250	5,250					
John S. Rudd Jr. Endowed Scholarship In Actuarial Studies	30-7531-99	3,130	3,130					
David A. Ott, M.D. Endowed Scholarship	30-7532-00	1,787	1,787					
Jack Seriff Endowed Presidential Scholarship In Computer Science	30-7532-42	2,967	2,967					
Margaret Dunlap Thompson Endowed Presidential Scholarship In Human Ecology	30-7533-41	3,966	3,570		(396)			
Margaret Dunlap Thompson Endowed Presidential Graduate Fellowship In Child Development	30-7533-76	3,169	2,853		(316)			
The Paul C. Trickett, M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Athletes	30-7533-95	3,309	3,309					
James W. Vick Endowed Presidential Scholarship In Natural Sciences	30-7534-31	5,375	5,375					
Brian Murray Welch Endowed Memorial Scholarship	30-7534-52	1,887	1,887					
Albert A. Bennett Mathematics Prizes	30-7535-67	3,462	3,462					
Felsing Memorial Fund	30-7537-42	1,355	1,355					
Dorothy Maierhofer Sherrill Miller Excellence Endowment In Human Ecology	30-7700-00	1,816	1,635		(181)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
William B. Blakemore II Regents Professorship In Astronomy	30-8542-93	18,627	18,627					
Regents Chair In Computer Sciences #1	30-8543-13	98,051	98,051					
Regents Chair In Computer Sciences #2	30-8543-14	100,273	100,273					
Professorship In Computer Sciences 3	30-8543-18	69,648	69,648					
Professorship In Computer Sciences #4	30-8543-43	86,548	86,548					
Professorship In Computer Sciences 5	30-8543-44	57,439	57,439					
William Blakemore II Regents Professorship In Computer Sciences	30-8543-68	22,272	22,272					
Professorship In Computer Sciences #1	30-8543-93	66,792	66,792					
Professorship In Computer Sciences 2	30-8544-18	58,702	58,702					
Computer Sciences Endowed Faculty Fellowship No. 1	30-8544-20	14,970	14,970					
Faculty Fellowship #2 In Computer Sciences	30-8544-21	17,186	17,186					
Faculty Fellowship #3 In Computer Sciences	30-8544-22	15,467	15,467					
Faculty Fellowship #4 In Computer Sciences	30-8544-23	15,332	15,332					
Faculty Fellowship #5 In Computer Sciences	30-8544-24	15,182	15,182					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Faculty Fellowship #6 In Computer Sciences	30-8544-25	17,021	17,021					
Faculty Fellowship #7 In Computer Sciences	30-8544-26	15,363	15,363					
Faculty Fellowship #8 In Computer Sciences	30-8544-27	14,966	14,966					
Faculty Fellowship #9 In Computer Sciences	30-8544-28	15,913	15,913					
Faculty Fellowship #10 In Computer Sciences	30-8544-29	15,749	15,749					
Admiral B.R. Inman Centennial Chair In Computing Theory	30-8544-68	266,815	266,815					
Ralph E. Alston Centennial Lectureship In Evolutionary Botany	30-8545-93	7,457	7,457					
Amit Garg Graduate Fellowship In Computer Sciences	30-8546-80	2,497	2,497					
Lawrence C. Biedenharn, Jr. Endowed Chair In Physics	30-8548-62	42,444	42,444					
Dr. Walter J. Burdette Distinguished Lecture Series In Molecular Genetics	30-8548-64	3,222	3,222					
Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy	30-8549-93	19,057	19,057					
Nancy Lee And Perry R. Bass Regents Chair In Marine Science	30-8550-72	160,861	160,861					
Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology	30-8550-73	303,605	12,413		(291,192)			
Perry R. Bass Chair In Fisheries And Mariculture	30-8550-74	114,721	114,721					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
David Bruton, Jr. 3	30-8551-18 Centennial Professorship In Computer Sciences	29,783	29,783					
David Bruton, Jr. #2	30-8552-68 Centennial Professorship In Computer Sciences	18,931	18,931					
David Bruton, Jr. #1	30-8553-93 Centennial Professorship In Computer Sciences	21,879	21,879					
David Bruton, Jr.	30-8554-18 Centennial Professorship In Nutrition	24,666	22,200		(2,466)			
Sidney F. And Doris Blake	30-8555-43 Centennial Lectureship In Systematic Botany	5,755	5,755					
Jane And Roland Blumberg	30-8555-93 Centennial Professorship In Molecular Evolution	24,013	24,013					
Jane And Roland Blumberg	30-8557-18 Centennial Professorship In Astronomy	20,741	20,741					
Jane And Roland Blumberg	30-8557-92 Centennial Lectureship In Mathematics	10,225	10,225					
Jane And Roland Blumberg	30-8557-93 Centennial Professorship In Mathematics	17,524	17,524					
Jane And Roland Blumberg	30-8558-93 Centennial Professorship In Physics	25,268	25,268					
Jane And Roland Blumberg	30-8559-18 Professorship In Physics	18,059	18,059					
Jeff And Gail Kodosky	30-8559-70 Endowed Chair In Physics	51,560	51,560					
Harold C. And Mary D.	30-8559-90 Bold Regents Professorship Of Cryptogamic Botany	14,512	14,512					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Simons Chair In Mathematics And Electrical And Computer Engineering	30-8559-92	157,076	157,076					
Sidney F. And Doris Blake Centennial Professorship In Systematic Botany And The Blake Collection	30-8559-95	59,016	59,016					
Robert E. Boyer Chair In Natural Sciences	30-8559-97	139,934	139,934					
Leslie Surginer Endowed Professorship	30-8560-00	33,016	45,500			(12,484)	12,484	
The Clayton Foundation Biochemical Institute Regents Lectureship	30-8561-46	7,592	7,592					
College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund	30-8563-93	12,378	12,378					
Dr. Norman Hackerman Endowed Scholarship In Chemistry	30-8563-94	1,886	1,886					
Mr. And Mrs. Isaac Arnold Sr. Regents Chair In Molecular Biology	30-8564-38	231,158	109,291		(121,867)			
Marvin K. Collie-Welch Regents Chair In Chemistry	30-8564-62	176,979	176,979					
Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory	30-8569-60	101,905	101,905					
Joe B. And Louise Cook Professorship In Mathematics	30-8570-43	19,026	19,026					
R. P. Doherty, Jr.-Welch Regents Chair In Chemistry	30-8571-69	176,375	176,375					
Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology	30-8571-70	217,998	136,673		(81,325)			

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
H-E-B Endowed Chair In Marine Science	30-8571-71	59,949	59,949					
W. T. Doherty Professorship In Chemistry	30-8571-93	24,674	24,674					
Dow Chemical Company Endowed Professorship In Chemistry	30-8574-22	10,424	10,424					
Benjamin Clayton Centennial Professorship In Biochemistry	30-8574-93	19,939	19,939					
Denton A. Cooley Centennial Professorship In Zoology	30-8576-43	16,252	16,252					
Tramell Crow Regents Professorship In Computer Sciences	30-8577-68	24,707	24,707					
Frank N. Edmonds, Jr. Regents Professorship In Astronomy	30-8578-65	18,130	18,130					
The Fondren Foundation Centennial Chair In Physics	30-8587-18	96,989	96,989					
Wilson M. And Kathryn Fraser Research Professorship In Biochemistry	30-8588-70	11,444	11,444					
Priscilla Pond Flawn Regents Professorship In Child Development	30-8588-79	57,647	51,883		(5,764)			
Mary E. Gearing Endowed Lectureship In Human Ecology	30-8589-93	3,596	3,237		(359)			
Genetics Foundation-Genetics Memorial Fund	30-8590-43	3,035	3,035					
Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions	30-8591-43	18,543	18,543					
Marian Harris Thornberry Centennial Professorship In Mathematics Or Physics	30-8591-68	16,426	16,426					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Gottesman Family Centennial Professorship In Computer Sciences	30-8592-93	23,714	23,714					
Norman Hackerman Professorship In Chemistry	30-8595-43	54,888	54,888					
Norman Hackerman-Welch Regents Chair In Chemistry	30-8595-44	181,064	181,064					
Isabel McCutcheon Harte Centennial Chair In Astronomy	30-8598-93	101,419	101,419					
Emmett L. Hudspeth Centennial Lectureship In Physics	30-8599-68	8,247	8,247					
Bess Heflin Centennial Professorship In Home Economics Education	30-8600-68	22,541	20,287		(2,254)			
John A. And Katherine G. Jackson Graduate Fellowship Fund	30-8603-00	309,044	309,044					
Richard J.V. Johnson-Welch Regents Chair In Chemistry	30-8603-55	181,701	181,701					
Johnson & Johnson Centennial Chair In Plant Cell Biology	30-8609-18	168,770	168,770					
Josey Centennial Professorship In Astronomy	30-8610-43	17,986	17,986					
Mildred Caldwell And Baine Perkins Kerr Centennial Professorship In Mathematics	30-8611-93	18,741	18,741					
The Lorene Morrow Kelley Lectureship	30-8612-22	8,597	8,597					
Lorene Morrow Kelley Professorship In Microbiology	30-8612-23	41,742	41,742					
Lorene Morrow Kelley Endowed Faculty Fellowship Fund	30-8612-24	190,366	190,366					

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 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack S. Josey-Welch Foundation Chair In Science	30-8612-43	267,550	267,550					
Lorene Morrow Kelley Lectureship In Molecular Biology	30-8612-97	11,041	11,041					
C. L. Lundell Chair Of Systematic Botany	30-8616-43	113,682	113,682					
Amy Johnson McLaughlin Centennial Professorship In Home Economics	30-8617-68	20,486	18,438		(2,048)			
Alfred A. And Ellen U. King Centennial Lectureship	30-8619-18	7,728	7,728					
Quincy Lee Centennial Professorship In Computer Sciences	30-8620-68	20,161	20,161					
Margaret McKean Love Chair In Nutrition Cellular And Molecular Sciences	30-8620-75	73,250	65,925		(7,325)			
Professional Development Endowment In Mathematics	30-8621-33	1,091	1,091					
F.A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-8621-35	7,397	7,397					
Robert L. Moore Chair In Mathematics	30-8621-75	61,515	61,515					
Paul V. Montgomery Centennial Memorial Professorship In Actuarial Mathematics	30-8627-18	60,563	60,563					
Johann Friedrich Miescher Regents Professorship In Molecular Biology	30-8627-93	20,178	30,178			(10,000)	10,000	
R.L. Moore Centennial Lectureship In Mathematics	30-8629-43	19,899	19,899					
Marie Betzner Morrow Centennial Chair	30-8629-68	155,852	155,852					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mary M. Betzner Morrow Centennial Chair In Microbiology	30-8629-93	95,426	95,426					
Mike A. Myers Centennial Professorship In Computer Sciences	30-8631-20	22,068	22,068					
T. S. Painter Centennial Professorship In Genetics	30-8633-43	21,274	21,274					
Pennzoil Company Regents Professorship In Mathematics	30-8634-55	21,368	21,368					
Rowland Pettit Centennial Professorship In Chemistry	30-8636-93	61,955	61,955					
Rowland Pettit Centennial Visiting Professorship	30-8637-18	14,849	14,849					
The President's Associates Centennial Teaching Fellowship In Mathematics	30-8638-43	9,584	9,584					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	45,601	45,601					
Lester J. Reed Professorship In Biochemistry	30-8640-30	15,095	15,095					
Sid W. Richardson Foundation Regents Chair In Physics 1	30-8640-45	205,057	205,057					
Sid W. Richardson Foundation Regents Chair In Physics #2	30-8640-46	187,144	187,144					
Sid W. Richardson Foundation Regents Chair In Physics #3	30-8640-47	209,344	209,344					
Sid W. Richardson Foundation Regents Chair In Physics #4	30-8640-48	259,790	259,790					
Sid W. Richardson Foundation Regents Chair In Mathematics 2	30-8640-52	169,947	169,947					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sid W. Richardson Foundation Regents Chair	30-8640-53 In Mathematics 3	212,856	212,856					
Sid W. Richardson Foundation Regents Chair	30-8640-54 In Mathematics 4	193,808	193,808					
Alfred W. Roark Centennial Professorship	30-8641-68 In Natural Sciences	23,547	23,547					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair	30-8641-72 In Molecular Biology	432,855	432,855					
Edward Randall, Jr. M.D. Centennial Professorship	30-8643-18 In Astronomy	17,716	17,716					
Schlumberger Centennial Chair	30-8645-43 In Computer Sciences	189,076	189,076					
Sid W. Richardson Foundation Regents Chair	30-8646-25 In Mathematics 1	204,308	204,308					
Laura Randall Schweppe Endowed Lectureship	30-8646-45 In Marine Science	6,651	6,651					
Science In Society Lecture Series Endowment	30-8646-51	1,389	1,389					
D. J. Sibley Centennial Professorship	30-8648-18 In Plant Molecular Genetics	59,500	59,500					
William Shive Centennial Professorship	30-8651-80 In Biochemistry	26,050	26,050					
Robert N. Little Graduate Fellowship	30-8651-88 In Physics	16,309	16,309					
Mr. And Mrs. A. Frank Smith, Jr. Regents Chair	30-8651-89 In Molecular Biology	310,953	310,953					
Jean Andrews Centennial Visiting Professorship	30-8653-18 In Human Nutrition	14,188	12,770		(1,418)			



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jean Andrews Centennial Faculty Fellowship In Tropical And Economic Botany	30-8653-43	12,868	12,868					
Harlan J. Smith Centennial Professorship In Astronomy	30-8654-43	18,057	18,057					
John T. Stuart III Centennial Professorship In Mathematics	30-8657-44	13,774	13,774					
Chair In Mathematics	30-8657-45	52,401	52,401					
Elizabeth Tarpley Regents Fellowship In Textiles And Clothing	30-8659-28	13,804	12,424		(1,380)			
Antoinette De Vaucouleurs Lectureship In Astronomy	30-8660-93	9,616	9,616					
Texas Atomic Energy Research Foundation Professorship	30-8661-18	36,305	36,305					
Texas Exes In Home Economics Centennial Lectureship	30-8662-68	12,323	11,091		(1,232)			
Beatrice M. Tinsley Centennial Professorship In Astronomy	30-8665-18	52,999	52,999					
Trull Centennial Professorship In Physics #1	30-8665-93	16,517	16,517					
Trull Centennial Professorship In Physics 2	30-8666-18	15,853	15,853					
Craig M. And Pamela S. Greenway President's Associates Endowment	30-8666-20	455	410		(45)			
Chair In Physics	30-8666-21	52,401	52,401					
Dr. Arnold Romberg Endowed Chair In Physics	30-8666-19	52,853	52,853					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert A. Welch Chair In Science	30-8666-48	182,561	182,561					
Curtis T. Vaughan, Jr. Centennial Chair In Astronomy	30-8666-68	133,847	133,847					
Louis Nicholas Vauquelin Regents Professorship In Inorganic Chemistry	30-8666-93	20,639	20,639					
Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry	30-8666-98	6,726	6,726					
Centennial Visiting Lectureship In Chemistry	30-8667-43	13,867	13,867					
William H. Wade Endowed Professorship In Chemistry	30-8667-69	19,141	19,141					
The Robert A. Welch Chair In Chemistry Materials Chemistry	30-8667-70	158,159	158,159					
M. June And J. Virgil Waggoner Regents Chair In Chemistry	30-8668-25	114,104	114,104					
M. June And J. Virgil Waggoner Chair In Molecular Biology	30-8668-26	136,098	136,098					
Karl Folkers Chair In Interdisciplinary Biomedical Research II	30-8668-27	59,615	59,615					
Karl Folkers Chair In Interdisciplinary Biomedical Research	30-8668-28	105,150	105,150					
Warren J. And Viola Mae Raymer Chair	30-8668-29	95,422	95,422					
George And Pauline Watt Centennial Lectureship	30-8669-68	5,938	5,938					
George W. Watt Centennial Professorship	30-8669-93	17,656	17,656					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Robert A. Welch Chair In Chemistry	30-8670-93	167,477	167,477					
Roger J. Williams Centennial Professorship In Biochemistry	30-8671-93	25,008	25,008					
Welch Regents Chair In Chemistry	30-8671-94	179,523	179,523					
Sonia Wolf Wilson Lectureship In Home Economics	30-8672-66	9,889	8,901		(988)			
Samuel T. And Fern Yanagisawa Regents Professorship In Astronomy	30-8675-29	18,059	18,059					
Bonham-Dieterich Memorial Fund For Memorial Museum	30-9676-94	7,873	7,873					
Vertebrate Paleontology Laboratory Endowment Fund	30-9677-44	22,136	22,136					
Paul T. Seashore Acquisition Fund	30-9678-10	49,712	49,712					
Mary Anderson Abell Marine Science Institute Library Endowment Fund	30-9687-85	2,792	2,792					
Edmund J. Fleming, Jr. Marine Science Institute Library Endowment	30-9687-86	860	860					
Marine Science Institute Advisory Council Library Endowment	30-9687-87	3,960	3,960					
Tami J. Pilot-Matias Graduate Student Travel Fund	30-9693-30	979	979					
Natural Sciences 30 Account	30-NATS-00	5,200,000	5,200,000					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		24,108,865	24,043,463		(87,886)	(22,484)	22,484	
NURSING, SCHOOL OF								
Alumni And Friends Endowed Fund For Student Enrichment	30-2141-00	2,227	2,227					
Fred.J And Jann Curry Endowed Scholarship	30-2141-01	1,422	1,422					
Rew Family Graduate Research Endowment In Nursing	30-2141-03	3,636	3,636					
Billye J. Brown Excellence Fund	30-2141-21	9,573	9,573					
Martha L Bankhead Endowed Book Fund In Nursing	30-2141-26	649	649					
Gordon And Mary Hancock Cain Excellence Fund For Nursing Research	30-2141-29	145,846	145,846					
Endowment For Excellence	30-2141-30	1,508	1,508					
The Kathryn Gurley Scholarship Endowment	30-2141-31	56,546	56,546					
Paul C. Jackson Centennial Excellence Fund	30-2141-34	5,027	5,027					
Lee And Joe Jamail Dean's Endowment For Excellence In The School Of Nursing	30-2141-45	64,335	64,335					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	11,696	15,000			(3,304)	3,304	
Lee Hage Jamail Endowed Excellence Fund In Nursing	30-2141-94	136,920	136,920					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Shivers Cancer Foundation Endowed Excellence Fund In Oncology Nursing	30-2142-40	2,745	2,745					
St. David's Excellence Fund For Health Promotion And Disease Prevention Research	30-2142-43	150,754	150,754					
Myrtle And Earl Walker Fund	30-2142-59	20,270	20,270					
Don And Elaine Carlton Children's Wellness Center Endowment	30-2143-18	6,029	6,029					
Helen L Erickson, Phd, R N, Faan Lecture Series In Holistic Healing	30-5215-05	1,000	1,000					
Rita Willner Atlas Endowed Presidential Scholarship Fund In Nursing	30-7285-80	9,758	9,758					
Endowed Fellowship In Nursing Systems	30-7287-79	3,659	3,659					
Cynthia Ann Lubocki Riley Memorial Scholarship In Nursing	30-7287-81	41,280	41,280					
Steven And Alexandra Cocavessis Endowed Scholarship In Nursing	30-7287-82	1,433	1,433					
Dusky Chionsini Waters Endowed Scholarship In Nursing	30-7287-83	2,961	2,961					
Jerry N. Blaylock, Rn, Edd, Faan Endowed Scholarship In Nursing	30-7287-87	1,275	1,275					
Christy And David Dauphin Graduate Fellowship In Nursing	30-7287-88	2,491	2,491					
Jewel R. Hagan Endowed Scholarship In Nursing	30-7287-89	521	521					
Elizabeth Norwood Graduate Fellowship In Nursing	30-7287-90	2,574	2,574					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mabel A. Wandelt Endowed Scholarship Fund	30-7287-91	536	536					
Dr. Louis Edward And Virginia Steele Brenz Scholarship	30-7296-98	1,401	1,401					
Edith Blanche Jennings Burns, Rn Endowed Scholarship In Nursing	30-7299-65	11,923	11,923					
Carol Diane Cave Memorial Endowed Presidential Scholarship In Nursing	30-7316-28	5,935	5,935					
Eugene F. Fant Endowed Scholarship Fund	30-7359-76	29,903	29,903					
Girling Health Care Undergraduate Scholarship In Nursing	30-7386-93	1,582	1,582					
Alda R. Hilliard, R.N. Memorial Endowed Scholarship In Nursing	30-7392-86	3,438	3,438					
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	873	873					
Lee Hage And Joseph D. Jama'il Endowed Scholarship In Nursing	30-7403-70	76,118	76,118					
Lucy May Maxey Scholarship Fund In Nursing	30-7428-64	4,677	4,677					
Florence Nightingale Memorial Scholarship	30-7428-67	1,504	1,504					
Hilda B. Cavell Memorial Endowed Scholarship In Nursing	30-7428-68	4,599	4,599					
Lillie S. Matthews Endowed Scholarship	30-7429-64	35,864	35,864					
P C A Health Plans Endowed Presidential Scholarship	30-7453-35	5,870	5,870					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
S. Allison Starr Pendergras Memorial Scholarship In Nursing	30-7453-88	2,075	2,075					
David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics	30-7454-77	772	772					
Ella Kate And Wallace Ralston Nursing Students Scholarship Fund	30-7463-39	14,430	14,430					
Sophie Braun Rase Nursing Scholarship	30-7465-70	578	578					
Alice R. Redland Memorial Endowed Scholarship In Nursing	30-7466-07	2,161	2,161					
Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing	30-7472-39	931	931					
Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau	30-7472-40	4,790	4,790					
Susanne Spencer Skaggs Endowed Scholarship In Nursing	30-7479-89	1,633	1,633					
Ed And Molly Smith Fellowship In Nursing	30-7480-87	9,468	10,000			(532)	532	
Leila Tannous Endowed Scholarship In Nursing	30-7494-76	1,297	1,297					
Texas Graduate Nurses Scholarship Fund	30-7498-75	595	595					
Carlo And Angeline Visco Endowed Scholarship In Nursing	30-7505-70	986	986					
Marlene H. Weitzel, P.H.D., R.N., Endowed Student Scholarship In Nursing	30-7508-30	1,028	1,028					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Norma White, R.N. Endowed Scholarship In Nursing	30-7509-52	1,459	1,459					
Lola Wright Foundation Centennial Scholarship Fund In Nursing	30-7512-65	4,331	4,331					
Betty J. Bomar Endowed Presidential Scholarship In Nursing	30-7518-10	18,611	18,611					
Joe And Tana Christie Endowed Presidential Scholarship In Nursing	30-7518-62	5,505	5,505					
Mitzi I. Nuhn Dreher Endowed Presidential Scholarship	30-7521-93	4,706	4,706					
Mary Gibbs Jones Endowed Presidential Scholarship In Nursing	30-7526-37	4,158	4,158					
Kristi Kana Endowed Presidential Scholarship In Nursing	30-7527-46	3,891	3,891					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Nursing	30-7530-18	5,258	5,258					
School Of Nursing Faculty-Staff Endowed Presidential Scholarship	30-7530-98	5,910	5,910					
Dolores And Arthur C Sands Endowed Presidential Scholarship In Nursing	30-7532-21	3,100	3,100					
Travis County Medical Auxiliary And Society Endowed Presidential Scholarship In Nursing	30-7533-33	4,619	4,619					
Margaretta Turpin Endowed Scholarship In Nursing	30-7534-03	5,277	5,277					
Carolyn J. And John J. Young Endowed Presidential Fellowship In Nursing	30-7535-16	6,052	6,052					



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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	3,037	3,037					
Rose M. Morris Scholarship Endowment Quasi	30-7535-50	14,631	14,631					
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,418	1,418					
Joseph H. Blades Centennial Memorial Professorship In Nursing	30-8552-93	26,070	26,070					
Jack And Laura Lee Blanton Lectureship In Nursing	30-8552-96	4,799	4,799					
Laura Lee Blanton Chair In Nursing	30-8552-99	61,690	61,690					
James R. Dougherty, Jr. Centennial Professorship In Nursing	30-8574-18	24,417	24,417					
Denton And Louise Cooley And Family Centennial Professorship In Nursing	30-8577-18	18,008	18,008					
Laverne Gallman Lectureship In Nursing	30-8589-52	12,097	12,097					
Luci B. Johnson Centennial Professorship In Nursing	30-8608-68	20,024	20,024					
Lee And Joseph D. Jamail Endowed Professorship In Nursing	30-8610-21	7,052	7,052					
La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	30-8638-68	19,406	19,406					
Dolores V. Sands Chair In Nursing Research	30-8644-88	36,462	36,462					
The George And Diana Sharpe Perinatal Lectureship	30-8647-88	7,641	7,641					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ed And Molly Smith Centennial Fellowship In Nursing	30-8654-18	10,933	12,000			(1,067)	1,067	
30 Acct For Nursing	30-NURS-00	520,000	520,000					
NURSING, SCHOOL OF SUBTOTAL		1,771,664	1,776,567			(4,903)	4,903	
PHARMACY, COLLEGE OF								
Eric J. Hultberg Student Professional Development Endowment	30-2143-11	1,173	1,200			(27)	27	
Dr. Steven W. Leslie Student Professional Development Endowment	30-2143-12	2,264	2,300			(36)	36	
Mom's Pharmacy Scholarship Honoring Elena, Veronica And Johnny Guerra	30-2143-13	1,113	1,500			(387)	969	582
Dr. Jerry And Joan Fineg Student Professional Endowment	30-2143-19	1,523	1,550			(27)	27	
Fred Debra Brinkley Student Professional Development Endowment In Pharmacy	30-2143-23	1,720	1,740			(20)	20	
Horizon Pharmacies, Inc Student Professional Development Endowment In Pharmacy	30-2143-24	1,076	1,080			(4)	4	
Student Professional Development Endowment	30-2143-25	14,220	15,000			(780)	1,121	341
Lonnie F. Hollingsworth Student Professional Development Endowment In Pharmacy	30-2143-27	1,328	1,328					
Honors Program Endowment	30-2143-28	8,837	12,500			(3,663)	6,014	2,351
Ron J. Gieser Student Professional Development Endowment	30-2143-29	1,731	1,750			(19)	19	

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jim And Ann Burk Student Professional Endowment	30-2143-31	2,713	2,750			(37)	37	
Generations Club Scholarship	30-2144-60	9,657	7,500			2,157		2,157
Pharmacy Administration Graduate Student Endowment	30-2144-64	2,422	4,681			(2,259)	2,259	
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	11,856	12,359			(503)	11,986	11,483
Baldomera Vela, Sr. Endowed Presidential Scholarship In Pharmacy	30-2144-87	2,978	2,500			478		478
Dr. Michael And Carrie Crowley And Dr. Jason And Kasey Vaughn Graduate Fellowship	30-2144-94	1,768	2,439			(671)	671	
Abbott Centennial Fellowship In Pharmacy	30-7272-02	8,623	8,623					
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	1,826	3,000			(1,174)	1,174	
James Franklin Beran Endowment In Pharmacy	30-7272-04	22,954	30,500			(7,546)	8,104	558
Cardinal Health Scholarship In Pharmacy	30-7272-06	2,513	1,500			1,013		1,013
C. M. Armstrong Scholarship Fund	30-7280-20	7,305	7,500			(195)	1,282	1,087
Alan W. Hamm Centennial Fellowship In Pharmacy	30-7291-62	13,703	13,703					
S.Paul Mitchell And Toby Mitchell Scholarship In Pharmacy	30-7291-63	1,333	1,500			(167)	1,447	1,280
Renee Balas Bullard Endowed Scholarship In Pharmacy	30-7298-75	1,598	3,000			(1,402)	1,613	211

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harold N. And Dorothy B. Walsdorf Endowed Presidential Scholarship	30-7298-79	2,885	2,500			385		385
Max And Mary Anne Burlage Fellowship	30-7298-87	2,058	2,077			(19)	19	
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298-88	1,204	1,500			(296)	751	455
Good Neighbor Pharmacy Endowment	30-7298-90	1,250	1,500			(250)	1,262	1,012
Capital Area Pharmacy Association Endowed Scholarship In Pharmacy	30-7315-30	1,236	1,500			(264)	1,337	1,073
Robert M. And Susan H. Campbell Endowed Scholarship In Pharmacy	30-7315-31	1,402	1,500			(98)	206	108
Davila Family Endowed Scholarship In Pharmacy	30-7329-20	8,269	7,500			769		769
Jaime N. Delgado Endowed Graduate Fellowship In Medicinal Chemistry	30-7334-74	7,684	8,562			(878)	878	
Stewart Turley Eckerd Corporation Centennial Endowed Professorship In Pharmacy	30-7344-57	15,147	15,147					
Ron J. Gieser Endowed Scholarship In Pharmacy	30-7372-89	1,381	1,500			(119)	119	
Tom And Beverly Gerding Endowed Presidential Scholarship In Pharmacy	30-7373-38	7,420	7,500			(80)	555	475
Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy	30-7381-07	2,821	2,500			321		321
Hoechst-Roussel Howard B. Lassman Endowed Presidential Scholarship	30-7393-80	3,255	5,000			(1,745)	2,028	283
Johnson Johnson Centennial Chair In Pharmacy	30-7405-84	137,481	133,130			4,351		4,351

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Johnson Johnson Endowed Graduate Fellowship In Pharmacy	30-7406-60	8,534	8,535			(1)	1	
Mr. And Mrs. Jan Klinck Endowed Presidential Scholarship In Pharmacy	30-7413-43	2,711	2,500			211		211
Mr. And Mrs. C.L. Klinck, Jr. Endowed Presidential Scholarship In Pharmacy	30-7413-44	1,946	2,500			(554)	1,459	905
Jim Koeller Endowed Presidential Scholarship In Pharmacy	30-7414-20	3,257	2,500			757		757
Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy	30-7420-96	1,778	1,500			278		278
Mr. Mrs. Alonzo Z. Laurel Endowed Scholarship In Pharmacy	30-7423-33	1,037	1,500			(463)	1,186	723
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7423-45	5,071	5,000			71		71
Mexican-American Association Of Pharmacy Students Endowed Scholarship In Pharmacy	30-7428-54	1,345	1,500			(155)	1,196	1,041
B. Berard Matthews Endowed Scholarship	30-7429-63	36,742	36,742					
Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy	30-7456-66	9,387	8,560			827		827
Pharmacy Alumni Association Endowed Scholarship	30-7456-95	93,239	94,000			(761)	761	
Pharmacy Graduating Class Of 1992-93 Scholarship	30-7456-97	818				818		818
Texas Pharmacy Foundation Scholarship	30-7457-03	1,193	1,500			(307)	1,200	893

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pete Allen Scholarship	30-7457-04	2,755	3,000			(245)	1,098	853
Josefina Lesvia Falcon Undergraduate Scholarship Fund	30-7457-06	8,079	9,000			(921)	1,086	165
Josefina Lesvia Falcon Graduate Fellowship Fund	30-7457-07	8,009	9,156			(1,147)	1,147	
Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship	30-7457-08	5,485	7,526			(2,041)	2,041	
Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship	30-7457-09	2,490	2,492			(2)	2	
Bob And Mary Gude Endowed Scholarship	30-7457-36	6,415	6,000			415		415
James O. Burke Centennial Fellowship In Pharmacy	30-7457-37	8,846	6,345			2,501		2,501
Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	9,733				9,733		9,733
William I. Dismukes Fellowship In Pharmacy	30-7457-39	10,680	10,680					
Alfred And Dorothy Mannino Fellowship In Pharmacy	30-7457-40	7,152	7,152					
Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy	30-7457-42	1,368	1,500			(132)	1,308	1,176
American Pharmacy Fellowship In Independent Pharmacy Management	30-7457-43	4,771	5,445			(674)	674	
Bergen Brunswig Corporation Centennial Fellowship In Pharmacy	30-7457-72	7,346	7,346					
Marina Sifuentes Endowed Presidential Scholarship	30-7457-90	3,523	2,500			1,023		1,023

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Roman Family Endowed Scholarship	30-7457-95	5,237	6,000			(763)	920	157
Reyco Foundation Fellowship In Pharmacy	30-7467-20	8,486	8,486					
Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy	30-7472-32	2,138				2,138		2,138
Gilbert R. Satterwhite Memorial Scholarship Endowment	30-7473-01	1,735	1,500			235		235
G.D. Searle Company Endowed Fellowship In Pharmacy	30-7475-05	8,057	8,057					
Dr. Robert J. Willis Graduate Fellowship Endowment	30-7475-06	4,602	6,544			(1,942)	1,942	
Glenn Smith Memorial Scholarship Endowment	30-7480-91	17,293	23,490			(6,197)	6,197	
Van M. Smith Scholarship In Pharmacy	30-7481-98	3,110	2,500			610		610
Lorene Soape Endowed Scholarship In Pharmacy	30-7482-65	1,996	3,000			(1,004)	1,341	337
Southwestern Drug Corporation Centennial Fellowship In Pharmacy	30-7482-97	7,696	7,696					
Abbott Laboratories Endowed Presidential Scholarship In Pharmacy	30-7516-20	2,688	2,500			188		188
Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy	30-7518-30	4,108	2,500			1,608		1,608
James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy	30-7521-46	6,158	5,000			1,158		1,158

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy	30-7521-50	2,660	2,661			(1)	1	
Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy	30-7521-52	1,986	2,500			(514)	1,484	970
Eckerd Endowed Presidential Scholarship In Pharmacy 1	30-7523-21	3,992	5,000			(1,008)	1,485	477
Eckerd Endowed Presidential Scholarship No. II	30-7523-22	3,335	2,500			835		835
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy	30-7525-29	4,992	5,000			(8)	545	537
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2	30-7525-30	6,062	10,000			(3,938)	4,115	177
Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy	30-7527-48	5,029	5,029					
The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2	30-7527-51	2,829	2,500			329		329
Paul And Margaret Kehrer Endowed Presidential Scholarship In Pharmacy	30-7527-55	2,463	2,500			(37)	212	175
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	30-7527-56	5,275	5,000			275		275
Frederick D. Klein Endowed Presidential Scholarship In Pharmacy	30-7527-60	3,663	10,000			(6,337)	8,682	2,345
Lee's Pharmacy And Medical Equipment Company Endowed Presidential Scholarship In Pharmacy	30-7527-77	2,220	2,500			(280)	1,991	1,711
Peter John Layden And Professor Willet T. Conklin Endowed Presidential Scholarship In Pharmacy	30-7527-80	5,729	5,000			729		729



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy 2	30-7527-83	4,905	5,000			(95)	260	165
Medco Health Solutions Inc, Endowed Presidential Scholarship In Pharmacy	30-7528-68	8,489	7,500			989		989
Nacds Endowed Presidential Scholarship In Pharmacy	30-7530-45	4,205	5,000			(795)	1,080	285
Randalls Endowed Presidential Scholarship In Pharmacy	30-7531-36	2,646	2,500			146		146
San Antonio Pharmacists Endowed Presidential Scholarship	30-7532-15	3,717	2,500			1,217		1,217
Schering-Plough Research Institute Graduate Fellowship	30-7532-45	3,425	3,927			(502)	502	
Eugene L. And Judy Vyukal Endowed Presidential Scholarship In Pharmacy	30-7534-29	2,705	2,500			205		205
Neill And Beverly Walsdorf Endowed Presidential Scholarship In Pharmacy	30-7534-44	4,048	2,500			1,548		1,548
Dr. Charles A. Walton Endowed Presidential Scholarship In Pharmacy	30-7534-75	6,684	7,500			(816)	2,007	1,191
Alfredo T. Garcia Jr. Endowed Presidential Scholarship In Pharmacy 57-1050-21	30-7534-76	1,972	2,500			(528)	876	348
Alcon Centennial Professorship In Pharmacy	30-8545-43	26,064	26,064					
James E. Bauerle Centennial Professorship In Drug Dynamics	30-8556-18	53,858	54,686			(828)	225,199	224,371
Henry M. Burlage Centennial Endowed Professorship In Pharmacy	30-8556-43	22,614	22,614					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jaime N. Delgado Endowed Professorship In Pharmacy	30-8568-20	11,304				11,304		11,304
James T. Doluisio Centennial Fellowship	30-8570-68	10,745	10,745					
James T. Doluisio Regents Professorship In Pharmacy	30-8570-69	16,452	16,452					
James T. Doluisio Regents Chair In Pharmacy	30-8570-70	58,032	80,224			(22,192)	45,614	23,422
Eckerd Centennial Professorship In Pharmacy	30-8578-18	18,218	18,218					
Glaxo Wellcome Inc. Endowed Professorship In Pharmacy	30-8592-07	17,219				17,219		17,219
The Hoechst-Roussel Centennial Endowed Professorship In Pharmacy	30-8605-18	101,310	101,310					
Johnson Johnson Centennial Professorship In Pharmacy	30-8609-19	42,305	42,305					
Clifford L. Klinck, Jr. Centennial Professorship In Pharmacy Administration	30-8610-68	20,269	20,269					
Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy	30-8615-93	13,613	13,613					
Pfizer Centennial Professorship In Pharmacy	30-8632-68	15,949	15,949					
Jacques P. Servier Regents Professorship In Pharmacy	30-8632-70	17,175	17,175					
Behrens Inc. Centennial Professorship In Pharmacy	30-8632-93	21,664	21,664					
Romeo T. Bachand, Jr. Regents Professorship In Pharmacy	30-8632-94	25,771	25,771					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
George H. Hitchings Regents Chair In Drug Design	30-8632-96	92,836	110,000			(17,164)	221,450	204,286
Gustavus And Louise Pfeiffer Professorship In Toxicology	30-8634-75	27,683	27,683					
William J. Sheffield Centennial Endowed Professorship In Pharmacy	30-8648-43	23,474				23,474		23,474
Smithkline Centennial Professorship In Pharmacy	30-8654-68	18,973	18,973					
Coulter R. Sublett Chair In Pharmacy	30-8657-93	68,098	93,778			(25,680)	255,842	230,162
Tanabe Research Laboratories, U.S.A., Inc. Regents Endowed Faculty Fellowship	30-8659-24	11,597	11,597					
Pharmacy 30 Acct	30-PHAR-00	740,000	740,000					
PHARMACY, COLLEGE OF SUBTOTAL		2,214,995	2,245,378			(30,383)	838,869	808,486
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Lbj Victoria Rodriguez - Ashbel Smith Professor Award	30-2021-68		20,000		20,000			
Jen Duggan Endowed Graduate Fellowship	30-2151-50	13,815	13,815					
Loyd Hackler Endowed Chair In Ethical Leadership	30-2151-52	59,489	59,489					
Mack Brown Chair	30-2151-55	63,901	63,901					
Jon Brumley Chair	30-2151-56	50,499	50,499					
William H. Crook Program In International Affairs	30-2151-57	50,478	50,478					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
D. C. Campus	30-2151-60	68,800	68,800					
Nuclear Proliferation Prevention Project	30-2151-61	6,352	6,352					
The Barefoot Sanders Excellence Fund In Effective Governing	30-2151-66	5,762	5,762					
The Elspeth Rostow Memorial Graduate Fellowship	30-2151-67	3,030	3,030					
Ricardo Gomez '92 Endowed Memorial Graduate Fellowship	30-2151-68	2,420	2,420					
Strauss Center Operations	30-4247-71	375,933	375,933					
Lbj School Center For Ethical Leadership Operations	30-4247-73	66,307	66,307					
R G K Center For Philanthropy And Community Service	30-4247-75	536,423	536,423					
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	2,287	2,287					
Rgk Projects	30-4247-79	10,000	10,000					
Ben Barnes Fellowship In Public Leadership	30-4247-80	103,383	103,383					
Buck Breland Memorial Endowed Graduate Excellence Fund	30-4247-85	4,555	4,555					
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	1,798	1,798					
International Policy Program	30-4254-63	142,330				142,330		142,330
Terrell Blodgett Endowment For Government Management And Finance	30-7294-07	12,291	12,291					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Frank C. Erwin, Jr. Fellowships	30-7357-87	5,200	5,200					
Frances Goff Scholarship Fund	30-7381-05	16,463	16,463					
Inman Fellowships	30-7385-10	30,000	30,000					
Susan Ginsburg Hadden Fellowship Fund	30-7386-72	6,411	6,411					
John A. Gronouski 30th Anniversary Endowed Graduate Fellowship	30-7386-77	3,658	3,658					
Armand Hammer Scholarship Fund	30-7387-59	19,000	19,000					
Claudia T. Johnson Fellowships	30-7406-89	10,000	10,000					
Moody Graduate Fund	30-7407-94	226,378	226,378					
Barbara Jordan Scholarship Program	30-7408-35	37,029	37,029					
R G K - Meadows Foundation	30-7413-92	67,054	67,054					
J. J. Jake Pickle Scholarship Program	30-7459-11	237,078	237,078					
Emmette S. Redford Fellowship Fund	30-7465-77	14,388	14,388					
Sharpe Centennial Fellowship	30-7475-97	8,240	8,240					
Steven Lowell Spinner Internship Fund	30-7479-91	3,096	3,096					
Stephen H. Spurr Centennial Fellowship	30-7485-07	19,755	19,755					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
David Graduate Fellowship In Human Resource Policy	30-7485-08	16,789	16,789					
Newhouse Fellowship	30-7485-50	7,000	7,000					
Garnet G. Starkey And Clyde E. Starkey Scholarship Award	30-7485-92	4,396	4,396					
Helen J And Robert S Strauss Fellowship	30-7488-57	283,693	283,693					
Robert S. Strauss Fellowship Fund	30-7488-58	64,998	64,998					
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	5,013				5,013		5,013
Lloyd M. Bentsen, Jr. Chair In Government/Business Relations At The Lbj School Of Public Affairs	30-8558-68	193,485	193,485					
Wilbur J. Cohen Professorship In Health And Social Policy	30-8564-05	45,084	45,084					
Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs	30-8581-68	19,507	19,507					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8581-69	67,252	67,252					
Barbara Jordan Chair In Ethics And Political Values	30-8602-45	147,900	147,900					
Mike Hogg Professorship Of Urban Policy	30-8605-68	53,271	53,271					
Mike Hogg Professorship Of Urban Management	30-8605-93	49,442	49,442					
Bess Harris Jones Centennial Professorship In Natural Resource Policy Studies	30-8606-68	17,286	17,286					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lyndon B. Johnson Centennial Chair In National Policy	30-8611-68	243,517	243,517					
Janet F. Harte Lectureship In Population Issues	30-8614-72	4,953	4,953					
J. J. Jake Pickle Regents Chair In Public Affairs	30-8635-73	119,854	119,854					
Sid Richardson Chair In Public Affairs	30-8640-43	321,940	321,940					
Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs	30-8642-93	215,001	215,001					
Max Sherman Chair In State And Local Government	30-8647-90	94,433	94,433					
Tom Slick Memorial Trust	30-8648-93	448,179	448,179					
Sid Richardson Visiting Public Officials	30-9688-84	107,314	107,314					
The Lyndon B. Johnson Foundation.	30-9689-58	723,169	723,169					
Ray Marshall Endowment	30-9689-60	4,148	4,148					
Rostow Chair In National Security	30-9690-59	38,844	38,844					
Wasserman Fund	30-9690-85	193,828	193,828					
Barbara Jordan Fund	30-9691-09	116,502	116,502					
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		5,890,401	5,763,058		20,000	147,343		147,343

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
SOCIAL WORK, SCHOOL OF								
Jane Addams Field Education Development Endowment	30-2145-12	1,981	1,981					
Sue Fairbanks Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work	30-2145-13	2,298	2,298					
Stephen Joseph Tripodi Endowed Excellence Fund	30-2145-14	1,447	1,447					
Stiernberg Spencer Family Excellence Fund In Mental Health	30-2145-29	29,121	29,121					
Margaret Love Gaither Endowed Excellence Fund	30-2145-62	1,469	1,469					
Norma And Clay Leben Endowment For Excellence In Play Therapy Methods	30-2146-80	8,922	8,922					
Josleen Lockhart Memorial Fund	30-2146-87	2,888	2,888					
Josleen And Frances Lockhart Memorial Professorship For Direct Practice In Social Work	30-2146-88	9,232	9,232					
Emily And Don Jackson Endowment For Excellence In Juvenile Justice	30-2148-13	3,262	3,262					
Patricia Puig And Joseph P. Mueller Dean's Excellence Fund	30-2148-38	4,649	4,649					
George C Torres Endowed Graduate Fellowship	30-7294-26	2,728	2,728					
Tu-Ting And Rachel Tsan Endowed Scholarship In Social Work	30-7294-28	1,309	1,309					
Ruth J. Rubio And L. V. Sclerandi, Jr. Endowment	30-7294-29	1,061	1,061					



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## RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
St. David's Foundation Bilingual Social Work Scholars Endowment	30-7294-30	102,601	102,601					
Michael R. Daley Endowed Presidential Scholarship For Doctoral Students	30-7330-45	4,336	4,336					
Louis E. Demoll Endowed Presidential Scholarship	30-7337-59	5,500	5,500					
George Herbert Endowed Scholarship	30-7390-35	4,573	4,573					
Graduate School Of Social Work, Charles W. Laughton Memorial Endowed Presidential Scholarship	30-7396-04	6,753	6,753					
Graduate Fellowship Fund In Honor Of Adoptive Parents	30-7411-12	3,803	3,803					
Dianne And Leslie White Endowed Scholarship	30-7423-31	2,489	2,489					
David M. Austin Memorial Scholarship	30-7423-32	3,045	3,045					
Vincent J. Dinitto Memorial Scholarship	30-7423-34	1,457	1,457					
Margery Engel Loeb And Robert H. Loeb Graduate Fellowship In Social Work	30-7423-38	2,063	2,063					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	2,107	2,107					
Amy Lunsford Memorial Scholarship In Victim Services	30-7428-30	1,178	1,178					
Victor And Myra Ravel Social Work Scholarship In Children's Rights	30-7465-34	3,567	3,567					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Sylvia Shapiro Scholarship	30-7475-90	1,716	1,716					
King S. Stephens Memorial Scholarship In Social Work	30-7486-84	798	798					
Patsy Stice Memorial Graduate Fellowship In Social Work	30-7486-95	3,224	3,224					
August Gus N. Swain Endowed Scholarship	30-7494-05	4,983	4,983					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,271	2,271					
Louis A. Zurcher Memorial Scholarship	30-7516-12	727	727					
Helen Farabee Memorial Endowed Presidential Scholarship	30-7524-08	8,563	8,563					
The Robert Carl Nesbitt Memorial Endowed Presidential Scholarship	30-7530-50	4,010	4,010					
Patricia Stephens Endowed Presidential Fellowship In Social Work	30-7531-17	6,676	6,676					
Social Work Foundation Advisory Council Endowed Presidential Scholarship	30-7532-53	3,337	3,337					
Melanie Walter-Mahoney Endowed Scholarship In Social Work Established By The Charles And Betti Saunders Foundation	30-7533-50	1,455	1,455					
Martha S. Williams Endowed Presidential Scholarship	30-7534-54	5,442	5,442					
Centennial Professorship In Leadership For Community, Professional, And Corporate Excellence	30-8544-93	16,467	16,467					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment	30-8622-43	33,858	33,858					
Harry Moore Centennial Endowed Lectureship	30-8629-18	3,780	3,780					
Ruby Lee Piester Centennial Professorship In Services To Children And Families	30-8635-85	14,555	14,555					
Bert Kruger Smith Centennial Professorship In Social Work	30-8652-31	14,648	14,648					
Robert Lee Sutherland Chair In Mental Health And Social Policy	30-8658-43	120,236	120,236					
Cullen Trust Centennial Professorship In Alcohol Studies And Education	30-8666-43	16,008	16,008					
Clara Pope Willoughby Centennial Professorship In Child Welfare	30-8672-18	18,008	18,008					
Clara Pope Willoughby Centennial Professorship In Criminal Justice	30-8672-43	35,789	35,789					
Louis And Ann Wolens Centennial Chair In Gerontology	30-8672-93	97,837	97,837					
30 Acct For School Of Social Work	30-SOSW-00	120,000	120,000					
SOCIAL WORK, SCHOOL OF SUBTOTAL		748,227	748,227					
UNDERGRADUATE STUDIES, SCHOOL OF								
L. L. And Ethel E. Dean Honors Program Endowment	30-0006-26	135,122	134,709			413		413
F I G Vd/Vp	30-0009-04		14,000		14,000			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Signature Courses	30-0009-05		250,000		250,000			
A.T. T. Fund For Undergraduate Excellence	30-0009-06 - Curriculum Reform		15,000			(15,000)	15,000	
Joe Jamail Endowment For Excellence In Advising	30-0009-10	136,611	136,611					
Paul B. Woodruff Endowment For Excellence In Undergraduate Studies	30-0014-54	20,123	20,123					
Sanger Learning Assistance Fund Endowment	30-0014-55	11,836	11,836					
30 Acct For Undergraduate Studies	30-UNGS-00	200,000	200,000					
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		503,692	782,279		264,000	(14,587)	15,000	413
PRESIDENT'S OFFICE								
Trademark Funds-Unrestricted Gifts	30-0000-07				600,000	600,000		600,000
Nancy Lee And Perry R. Bass President's Excellence Fund	30-0000-08	56,190	56,190					
H. Markley Crosswell, Jr. And Elisabeth Holcombe Crosswell Endowed President's Fund For Excellence	30-0000-11	16,075	16,075					
Ronald G. And Phyllis Y. Steinhart President's Fund For Excellence	30-0000-25	7,865	7,865					
Larry R. Faulkner President's Endowed Excellence Fund	30-0000-40	62,906	62,906					
Donald D. Harrington Fellows Program	30-0000-75	1,832,420			(1,832,420)			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Lee And Joe Jamail Presidential Endowment For Excellence	30-0000-80	64,335	64,335					
Robert C. And Fallon B. Vaughn Commission Of 125 Excellence Endowment.	30-0000-88	52,413	52,413					
President's Office - Maud McCain Harding Fund	30-0001-03	785,102	706,833			78,269		78,269
John Porter King, Jr. Fund	30-0001-53	53,018	53,018					
Grace M. Maverick Fund	30-0001-78	134,264	134,264					
President's Associates	30-0003-03	1,000,000	980,000		(20,000)			
President's Associates End Inv Inc	30-0003-28	127,529	127,529					
Official Occasions And Administrative Expenses Gie	30-0618-18		73,000		73,000			
Office Of Institutional Compliance - Discretionary	30-1020-50		3,000		3,000			
Regents Chair In Higher Education Leadership	30-8579-18	234,533	234,533					
The J. V. And H. A. Stiles Foundation	30-9694-11	10,099	10,099					
President Ofc 30 Acct	30-PRES-00	1,100,000	1,100,000					
PRESIDENT'S OFFICE SUBTOTAL		5,536,749	3,682,060		(1,176,420)	678,269		678,269
INTERCOLLEGIATE ATHLETICS								
The Mrs. James R. Louise Moffett Basketball Endowment	30-6268-56	69,591	41,600			27,991		27,991

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Head Football Coach Endowment	30-6268-59	124,528	41,400			83,128		83,128
Head Baseball Coach Endowment	30-6268-60	56,199	33,600			22,599		22,599
Head Swim Coach Endowment	30-6268-69	20,865	17,300			3,565		3,565
Intercollegiate Athletics For Men - Longhorn Scholarship Allotment	30-6268-74	35,770				35,770		35,770
Intercollegiate Athletics-Various Donors	30-6269-24	35,909,500	24,085,806	(13,048,694)	1,225,000			
Athletics Non Numeric	30-ATHL-00	1,225,000			(1,225,000)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		37,441,453	24,219,706	(13,048,694)		173,053		173,053
EXECUTIVE VICE PRESIDENT AND PROVOST								
L. H. Cullum Fund For Faculty Improvement	30-0000-28	9,669	9,669					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,258	2,258					
Official Occasions And Administrative Expense, Including Travel	30-0004-50		89,685		89,685			
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			
Jack S. Blanton Curatorial Endowment	30-0005-16	63,743	63,743					
M.S. And Meed Lane Doss Scholarship Endowment Fund	30-0014-21	41,119	41,119					
Texas Blazers Endowed Scholarship	30-0014-23	1,890	1,890					

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Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Wagner Scholarship	30-0014-26	2,278	2,278					
Roberta Chaudoin Snavely Endowed Scholarship	30-0014-27	1,317	1,317					
Shesley And Florence Hill Boyd Memorial Scholarship	30-0014-28	3,341	3,341					
Toribio Tienda Memorial Scholarship	30-0014-29	1,646	1,646					
Gerald E. Hawxhurst And Susan St. Denis Endowed Scholarship	30-0014-30	2,604	2,604					
Arthur Rauch - Phi Kappa Psi Endowed Scholarship Fund	30-0014-31	12,599	12,599					
Holly S. Goodrich Endowed Undergraduate Scholarship	30-0014-32	1,334	1,334					
Creekmore And Adele Hay Fath Excellence Fund In American History Resources	30-2022-37	141,711	141,711					
Edwin W. And Alyce O. Carroll Collection	30-2022-62	921	921					
Frederick Steiner Endowed Excellence Fund In Landscape Architecture	30-2022-77	1,613	1,613					
Ellen Clarke Temple Excellence Fund In The History Of Women Liz Carpenter Prize	30-2029-70		1,000		1,000			
Tracor Frank McBee, Jr. Scholarship Endowment	30-2116-15	94,305	94,305					
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	28,348	28,348					
Blanton Museum Interest Operations	30-2125-51		832,135		832,135			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jack S. Blanton Museum Of Art Director's Endowment	30-2125-52	33,009	33,009					
Jack S. Blanton Museum Of Art - Museum Education Fund	30-2125-99	17,582	17,582					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	4,468	4,468					
Endowed Curatorship Of Prints And Drawings	30-2126-35	11,373	11,373					
Endowed Curatorship In Latin American Art	30-2126-36	66,624	66,624					
Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund	30-2126-49	21,466	21,466					
Excellence Fund For The Jack S. Blanton Museum Of Art	30-2126-50	1,384	1,384					
Jack S. Blanton Museum Of Art - The Lorraine O'Gorman Gonzalez Creative Crafts Fund	30-2126-74	2,650	2,650					
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		1,698,476		1,698,476			
The Brown Foundation, Inc. Education Endowment	30-2127-58	59,630	59,630					
Archer M. Huntington Museum Fund - Securities Income Account	30-2127-74	1,261,576			(1,261,576)			
Art Acquisition Endowment	30-2127-88	1,488	1,488					
Friends Of The Art Museum	30-2128-99	398,000	398,000					
Burdine Johnson Foundation Education Endowment	30-2135-56	19,014	19,014					



## The University of Texas at Austin

2013-14 BUDGET

## RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John Nance Garner Museum	30-3155-10	72,391	72,391					
Blake Alexander Architectural Library Endowment	30-3155-81	48,169	48,169					
C A M H - Dora Dieterich Bonham Archives Guide Fund	30-3155-99	20,791	20,791					
C A M H - Faulk Endowment For The Bill Of Rights	30-3156-53	13,930	13,930					
C A M H - Frank Kell Library Fund	30-3158-99	9,731	9,731					
Littlefield Fund For Southern History	30-3159-99	64,728	64,728					
Sam Rayburn Library Endowment	30-3161-67	256,469	256,469					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30-3161-75	6,696	6,696					
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	6,376	6,376					
C A M H - Tipro Endowment For The History Of The Texas Oil Industry	30-3162-38	19,038	19,038					
Hrhc Imprint Series Endowment	30-3200-50	1,804	1,804					
Endowment For The Institute For American Military History	30-3300-00	3,111	3,111					
C A M H - William A. And Madeline Welder Smith Endowment	30-3300-03	4,643	4,643					
Janey And Dolph Briscoe, Jr. Endowment For Texas History	30-3300-04	702,010	702,010					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Olli-Osher Lifelong Learning Institute	30-5265-09	61,427	61,427					
U T Press Advisory Council	30-6266-17	30,000	50,000			(20,000)	60,000	40,000
Susan Claire Howard Memorial Endowed Presidential Scholarship	30-7171-50	3,471	3,471					
Colt Coble Birdwell Endowed Presidential Scholarship	30-7171-51	3,490	3,490					
Sidney And Pearl Hotchkiss Endowed Scholarship	30-7171-52	872	872					
Tod F. And Tracy E. Hammond Endowed Presidential Scholarship	30-7171-53	5,365	5,365					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7171-54	13,056	13,056					
Jenny And Thomas Hoang Endowed Scholarship	30-7171-55	1,219	1,219					
Ada And Paul Kinscherff Endowed Scholarship	30-7171-58	1,725	1,725					
Rocky S. And Violet C. Han Scholarship	30-7171-59	632	632					
Roger And Helen Buntin Krone Family Endowed Scholarship	30-7171-60	248	248					
Kenneth W. Minix Endowed Scholarship Fund	30-7171-61	43,863	43,863					
Elizabeth T. And Gantt H. Walton Endowed Scholarship	30-7171-62	310	310					
Floy Agnew Scholarship	30-7274-12	12,355	12,355					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dolores Lorraine Alberts Memorial Scholarship	30-7274-70	841	841					
Bary Hutsell Endowed Scholarship	30-7274-71	3,756	3,756					
Hock And Lucille Knoche Butcher Endowed Scholarship	30-7274-72	1,910	1,910					
J.M. Vola Mae Odom Scholarship	30-7274-73	4,901	4,901					
Allien And Paul C. Davidson Scholarship Fund	30-7274-74	5,809	5,809					
Barney And Linda Knight Endowed Scholar- Ship	30-7274-75	2,759	2,759					
American Association Of University Women Fellowships	30-7276-22	9,775	9,775					
Shannon Neville Houghton Scholarship	30-7281-69	2,127	2,127					
Belle Clayton Atkeisson Scholarship	30-7285-32	1,329	1,329					
Austin Womans Federation - Lee Lytton Smith Scholarship Fund	30-7287-07	2,423	2,423					
Bank One Endowed Scholarship	30-7289-51	25,653	25,653					
Joseph F. Barthmaier, Jr. Memorial Scholarship	30-7289-52	815	815					
Alys Jones Bodoin Centennial Endowed Scholarship	30-7294-77	1,502	1,502					
Dwight D. Book Scholarship	30-7295-82	79,107	79,107					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Florence Ralston Brooke Austin High School Athletic Cup And Scholarship Fund	30-7297-57	2,430	2,430					
Brown Scholarship Fund	30-7298-48	3,357	3,357					
Ronald M. And Marilou D. Brown University Scholarship Endowment	30-7298-53	10,056	10,056					
David Bruton, Jr. Endowment For Under- Graduate Scholarships And Graduate Fellowships	30-7298-57	30,897	30,897					
James A. Bush Scholarship Fund	30-7299-90	79,654	79,654					
Thomas Frederic Bush Scholarship	30-7299-92	5,251	5,251					
Roy Crane Award In The Arts	30-7328-47	6,258	6,258					
Cullen Trust For Higher Education Endowment Fund	30-7329-05	30,797	30,797					
Williya L. Cantrell Scholarship	30-7315-21	3,984	3,984					
Lilia M. Casis Fellowship Fund	30-7315-87	2,144	2,144					
Howard And Maydelle Causby Endowed Scholarship	30-7316-25	718	718					
Mark And Patricia Moores Endowed Presidential Scholarship	30-7316-35	3,581	3,581					
Christopher Benton Chadwick Memorial Endowed Scholarship In Liberal Arts	30-7316-63	18,292	18,292					
Luise S. Champion Memorial Scholarship Fund	30-7316-67	21,995	21,995					

## The University of Texas at Austin

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## RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Chimes Scholarship	30-7318-32	963	963					
Harry Cohen Endowed Scholarship	30-7320-85	1,890	1,890					
Albert Jesse Cudlipp Memorial Scholarship	30-7321-88		253,065			(253,065)	253,065	
College Bowl Scholarship Fund	30-7323-92	1,980	1,980					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-56	2,475	2,475					
Dads' Association Centennial Teaching Fellowship No. 2	30-7329-52	10,405	10,405					
D. A. R. Scholarship	30-7330-22	2,928	2,928					
Dallas Daily Times Herald Scholarship	30-7331-62	2,188	2,188					
Wilbur S. Davidson Scholarship	30-7332-67	54,927	54,927					
Kate J. Dechard-Bible Scholarship	30-7334-42	1,309	1,309					
Mamie Sue Bastian Delta Kappa Gamma Scholarship	30-7335-82	9,559	9,559					
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	9,073	9,073					
Eula Lee Carter Texas Delta Kappa Gamma Scholarship	30-7336-52	8,809	8,809					
Shannon McGuire Memorial Scholarship	30-7336-86	2,538	2,538					
Maggie G. Murchison Scholarship	30-7336-87	1,490	1,490					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Clara M. Parker Scholarship	30-7337-22	1,705	1,705					
Delta Phi Epsilon-Tillie Oderbolz Trust	30-7337-57	856	856					
James Leonard Duncan Memorial Scholarship Fund	30-7339-67	2,465	2,465					
The John And Catherine Early Endowed Scholarship	30-7343-90	4,902	4,902					
James H. Minnie M. Edmonds Scholarship	30-7344-75	196,969	196,969					
Sally Carruth Farley Scholarship	30-7360-07	2,518	2,518					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,578	1,578					
A. Odell Fletcher Endowed Presidential Scholarship	30-7369-75	5,091	5,091					
Greater Texas Foundation Endowed Scholarship	30-7373-53	4,480	4,480					
Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard Gilbert Scholarship And Dr Loan Fund	30-7380-61	243,407	243,407					
Alice B. Goodwin Scholarship Fund	30-7381-98	4,445	4,445					
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,426	2,426					
Mary Cornelia Gregory Scholarship	30-7384-43	1,057	1,057					
John L. Hern And Marilyn A. Hern Scholarship	30-7386-40	3,545	3,545					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John W. Halsey, Jr. Diane Shaughnessy Schlecte Endowed Scholarship	30-7387-12	1,402	1,402					
Robert Austin Hatcher Endowed Scholarship	30-7388-78	2,032	2,032					
Willie S. Helm Ellen Lane Helm Scholarship Fund	30-7389-40	9,446	9,446					
Hemphill-Gilmore Scholarship Fund	30-7389-45	27,978	27,978					
Joseph Martin Hernandez, Jr. Memorial Scholarship	30-7390-44	341	341					
James F. And Bernice M. Hinton Endowed Presidential Scholarship	30-7393-24	29,636	29,636					
The Governor And Mrs. James Stephen Hogg Memorial Scholarships	30-7394-99	20,785	20,785					
Richard Holdsworth Memorial Scholarship In Business Administration	30-7399-19	3,293	3,293					
John B. Holmes Scholarship	30-7399-54	9,345	9,345					
Houston Endowment President's Excellence Scholarships	30-7400-32	23,994	23,994					
The John Dorlin Howson And Emilie Wheelock Howson Scholarships	30-7400-94	2,564	2,564					
A. D. Hutchison Student Endowment Fund	30-7401-72	70,032	70,032					
Anna Mae Hutchison Endowed Scholarship Fund	30-7401-73	205,558	205,558					
Huckin-Liedtke-Lupton Family Endowed Presidential Scholarship	30-7401-74	6,121	6,121					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Interfraternity Council Scholarship Fund	30-7401-99	2,179	2,179					
W. A. James Scholarship Fund	30-7403-74	4,253	4,253					
John Lewis Keel Memorial Scholarship Fund	30-7411-45	2,738	2,738					
Kemp-Forman Memorial Scholarship Fund	30-7412-10	31,872	31,872					
August Kunz Family Scholarship Endowment Fund	30-7420-55	34,101	34,101					
Bobby Layne Scholarship Fund	30-7423-35	1,337	1,337					
Ut Scouting Award Scholarship	30-7423-52	4,469	4,469					
Texas Was Good To Us	30-7423-60	7,069	7,069					
Scott Lind Daily Texan Journalism Excellence Scholarship	30-7424-68	2,870	2,870					
Linneas Of Texas Endowed Presidential Scholarship	30-7424-75	3,683	3,683					
The McOrp-George L. Clark Scholarship Endowment At The University Of Texas At Austin	30-7428-53	133,319	133,319					
G. Jeanette McWilliams Endowed Scholarship	30-7428-56	3,067	3,067					
Roger Q. Mills Scholarship Fund	30-7439-17	28,405	28,405					
David O. Nilsson Scholarship For University Of Texas Libraries Student Workers	30-7441-96	1,268	1,268					



The University of Texas at Austin

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
Johanna Schmitz Nelson, George Estill Martin, Amanda Schmitz Martin, Edna Martin Cannon And Ruth Maurine Martin	30-7448-20	25,101	25,101					
Ralph R. Nelson Presidential Scholarship Fund	30-7448-28	42,250	42,250					
Ralph R. Nelson Scholarship Fund Student Fin. Serv.	30-7448-30	25,027	25,027					
Laverne Noyes Foundation Scholarship Fund	30-7448-60	10,116	10,116					
Oak Grove Cooperative Undergraduate Scholarship Endowment	30-7448-94	1,684	1,684					
Shiela O'Gara Scholarship Fund	30-7449-30	1,195	1,195					
Panhellenic Scholarship Fund	30-7451-76	6,536	6,536					
George Pierre "Pete" Gardere, Jr. Ut Parents' Association Endowed Presidential Scholarship	30-7451-98	3,070	3,070					
Troy Randall Parish Scholarship	30-7452-11	7,171	7,171					
Carole L. Patterson Endowed Scholarship For Physically Disabled Students	30-7452-44	7,014	7,014					
June And Robert C. Pfullmann, Sr. Endowed Scholarship	30-7453-60	1,726	1,726					
Financial Services - Paul William "Bill" Pitzer, Jr. And Nancy Darden Pitzer Endowed Scholarship	30-7459-92	1,517	1,517					
Valerie Popper Scholarship Fund	30-7460-17	1,386	1,386					

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 RESTRICTED CURRENT FUNDS - GIFTS  
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
L. A. Pires York Rite Masonic Endowment Scholarship	30-7460-52	8,078	8,078					
Charles E. Ragsdale Endowed Scholarship Fund	30-7463-35	3,756	3,756					
Mattie B. Randall Scholarship Fund	30-7463-67	2,797	2,797					
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	18,527	18,527					
Ralph R. Read Endowed Scholarship For Undergraduate Students	30-7465-95	16,508	16,508					
James M. Rockwell And Sarah Wade Rockwell Fund Scholarship	30-7469-67	31,579	31,579					
Wilhelmina Pegram Robertson Scholarship Fund	30-7469-97	45,609	45,609					
Tim G. Rogers Endowed Scholarship	30-7470-45	1,412	1,412					
Will Rogers Memorial Scholarship	30-7470-72	24,626	24,626					
Wally Scott Endowed Scholarship	30-7474-25	23,902	23,902					
Sembradores De Amistad De Austin Endowed Presidential Scholarship	30-7475-30	4,345	4,345					
Ascher Silberstein Scholarship	30-7479-12	2,141	2,141					
C. R. Smith Endowed Scholarship Fund	30-7480-60	177,645	177,645					
Walter B. Smith, Jr. Scholarship	30-7482-01	164,407	164,407					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Southland Paper Mills Foundation Endowed Scholarship	30-7482-88	18,317	18,317					
South Austin Hospital Auxiliary Endowed Scholarship	30-7482-89	3,363	3,363					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,238	1,238					
Michael And Susanna Steinberg Endowed Scholarship Fund	30-7486-44	26,361	26,361					
El Paso Scholars Endowed Scholarship 57-1050-25	30-7486-52	1,373	1,373					
Nicholas J. Ferrara Memorial Scholarship 57-1050-33	30-7486-53	29,929	29,929					
Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	97,817	97,817					
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,317	4,317					
Ben H. Stough, Jr. Endowed Scholarship	30-7487-62	2,471	2,471					
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,373	1,373					
Jaime N. Delgado Endowed Scholarship	30-7489-64	1,373	1,373					
Student Property Deposit Scholarship	30-7489-97	288,783	538,783			(250,000)	250,000	
Students Memorial Scholarship Fund	30-7490-67	3,365	3,365					
U. D. C. Scholarship	30-7500-75	2,478	2,478					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt		Excess Income	Beginning Balance	Ending Balance
				Service	Other			
University Ladies Club Centennial Scholarship	30-7502-50	9,533	9,533					
Tex Federation Of Womens Clubs Scholarship And Loan Fund	30-7503-20	1,932	1,932					
Ut General Scholarship Fund	30-7504-95		90,126			(90,126)	90,126	
Albert And Anice Vanderlee Endowed Scholarship Fund	30-7505-15	20,410	20,410					
Hays R. Warden Memorial Endowed Scholarship	30-7507-19	4,057	4,057					
Opal A. Warden And Beatrice Shipman Memorial Endowed Scholarship	30-7507-20	4,142	4,142					
Hinds-Webb Scholarship Fund	30-7508-21	8,777	8,777					
John W. "Jack" Weitzel Endowed Memorial Scholarship	30-7508-29	1,559	1,559					
J. E. Whiteselle Navarro County Students Fund	30-7509-85	1,445	1,445					
Anonymous Endowed Presidential Scholarship No. 1	30-7516-16	5,305	5,305					
Susan Stolz Tirey Memorial Endowed Presidential Scholarship	30-7516-17	2,351	2,351					
Floy Agnew Endowed Presidential Scholarships	30-7517-21	8,273	8,273					
Wayne Abramson Endowed Presidential Scholarship	30-7517-56	4,374	4,374					
W. D. Blunk Endowed Presidential Scholarship	30-7518-26	4,800	4,800					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
John L. And Anne Crawford Endowed Presidential Scholarship	30-7518-61	4,724	4,724					
Frances Crain Cook Endowed Presidential Scholarship	30-7520-01	6,178	6,178					
The Dr. Anson L. Clark Presidential Scholarships	30-7521-06	3,742	3,742					
Dad's Association's Patron Endowed Presidential Scholarship	30-7521-42	5,207	5,207					
Almetris Duren Endowed Presidential Scholarship	30-7522-11	4,556	4,556					
Mr. Mrs. Frank Craig Erwin, Jr. Endowed Presidential Scholarship	30-7523-51	4,067	4,067					
Caroly L. And Gerhard J. Fonken Endowed Presidential Scholarship	30-7524-30	4,584	4,584					
Charlie Haas Family Endowed Presidential Scholarship	30-7524-94	4,028	4,028					
Charlie And Eunice Haas Endowed Presidential Scholarship	30-7525-26	3,940	3,940					
Fred E. And Nora V. Haas Endowed Presidential Scholarship	30-7525-96	4,497	4,497					
Judge Marvin Jones Endowed Presidential Scholarship	30-7526-66	10,526	10,526					
Martin Luther King, Jr. Endowed Presidential Scholarship	30-7527-57	3,209	3,209					
R. W. And Kathleen Lindsey Endowed Presidential Scholarship	30-7527-74	3,707	3,707					
Ivy McQuiddy Endowed Scholarship For Study Abroad	30-7530-22	1,492	1,492					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Louis Pearce Endowed Presidential Scholarship	30-7531-22	15,815	15,815					
Emory T. Peterson And Ella E. Peterson Endowed Presidential Scholarship Fund	30-7531-26	21,552	21,552					
Presidential Citation Endowed Presidential Scholarship	30-7531-40	3,102	3,102					
Lorene L. Rogers Endowed Presidential Scholarship	30-7531-56	4,415	4,415					
Darrell Royal Endowed Presidential Scholarship	30-7531-92	14,642	14,642					
Mamie E. Smith Endowed Presidential Scholarship	30-7532-26	4,373	4,373					
Texas Alpha Educational Foundation Of Pi Beta Phi Endowed Presidential Scholarship	30-7533-66	8,709	8,709					
Eva Stevenson Woods Endowed Presidential Scholarship	30-7534-36	258,152	258,152					
Lala Fay And Claude Devan Watts Endowed Presidential Scholarship	30-7534-56	13,892	13,892					
Alec Beck Endowed Scholarship	30-7534-65	34,511	34,511					
Alaina L. Hanson Endowed Presidential Scholarship	30-7534-70	867	867					
Dads' Association Centennial Teaching Fellowship No. 1	30-7536-42	10,599	10,599					
The Chancellor's Council Visiting Professorship	30-8542-68	29,397	29,397					
Charles And Dorothy Clark Lectureship In Fine Arts	30-8547-35	4,146	4,146					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
J. R. Parten Chair In The Archives Of American History	30-8551-45	99,854	99,854					
William David Blunk Memorial Professorship	30-8559-43	20,762	20,762					
Barbara Duncan Centennial Endowed Lectureship	30-8575-68	9,577	9,577					
Frank C. Erwin, Jr. Centennial Honors Professorship	30-8582-18	24,386	24,386					
Friar Centennial Teaching Fellowship	30-8588-43	35,126	35,126					
Harrington Faculty Fellows	30-8588-44		916,210		916,210			
M.K. Hage Centennial Visiting Professorship In Fine Arts	30-8595-68	8,205	8,205					
Carolyn Harris Hynson Centennial Visiting Professorship In Fine Arts	30-8606-93	16,520	16,520					
Jack S. Josey Professorship In Energy Studies	30-8612-68	27,019	27,019					
Mary Saunders Leech Centennial Lectureship	30-8618-43	6,331	6,331					
Sidney E. Mezes Fund	30-8618-93	10,848	10,848					
Harry Hunt Ransom Chair	30-8639-25	61,363	61,363					
Hampton K And Margaret Frye Snell Endowed Chair In Transportation	30-8654-70	103,276	100,000			3,276		3,276
William H. Tonn Professorial Assistance Fund	30-8660-75	5,803	5,803					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
University Unions Lectureship In Student Leadership	30-8662-97	15,110	15,110					
Winedale Endowment Fund	30-9688-61	96,810	96,810					
Retired Faculty-Staff Association Scholarship Fund	30-9693-61	30,306	30,306					
Provost Office 30 Acct	30-PRDV-00	8,500,000	8,500,000					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		16,116,702	19,036,547		2,309,930	(609,915)	653,191	43,276
UNIVERSITY DEVELOPMENT OFFICE								
Commencement	30-0000-12		458,212		458,212			
Gone To Texas	30-0003-51		10,000		10,000			
Ut Interactive	30-0003-54		25,388		25,388			
University Development Office Operating Accounts	30-0006-80		253,211		253,211			
University Development Office -Annual Giving Program	30-0006-81		106,176		106,176			
University Development Office - Official Occasions	30-0006-87		942,800		942,800			
Conocophillips Spirit Scholars	30-0006-89	73,000	73,000					
Vp Resource Dev 30 Acct	30-RSDV-00	2,000,000	2,000,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		2,073,000	3,868,787		1,795,787			



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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Cathy Lester It Excellence Memorial Award	30-0010-03	1,498	1,498					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL								
		1,498	1,498					
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Ut Elementary School	30-0004-81		110,682			(110,682)	120,000	9,318
Criaco Family Endowed Excellence Fund	30-0004-91	1,200	1,200					
Lois Ford La Bauve Endowment	30-0006-28	6,630	6,630					
Multicultural Engagement Center - Various Donors	30-0006-55 Various Purposes		15,000		15,000			
University Outreach - Outreach Programs	30-0008-11							
Uoc - Dallas	30-0008-15		32,420		32,420			
Uoc - Houston	30-0008-16		10,000		10,000			
Community Relations - Special Projects	30-0008-45		328,920		328,920			
Apa - Official Occasions - Vice President For Community School Relations	30-0008-60		80,718		80,718			
Ira And Muriel Maxie Endowment	30-0008-83	967	967					
Vpdc - Official Occasions, Including Travel	30-0010-45		77,357		77,357			

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dos Services For Students With Disabilities Gifts	30-0013-18		40,104		40,104			
Anna Mae Hutchison Endowed Scholarship Fund - Visually Impaired Program	30-0013-50	51,390	50,287			1,103		1,103
Gender Sexuality Center Gifts	30-0013-51		13,811		13,811			
Lee Bagan Endowment	30-0013-55	2,411	2,411					
Dean Of Student - Gateway Program	30-0230-15		28,765		28,765			
Oscar Anne Mauzy Endowment For Education Policy Studies Research	30-2102-26	1,623	1,623					
Neighborhood Longhorns	30-6267-60	227,000	25,412		(201,588)			
Neighborhood Longhorns Program -Special Projects	30-6267-61		75,000		75,000			
Selden Leavell Endowed Scholarship Fund	30-7423-50	20,259	20,259					
Hogg Foundation For Mental Health, Office Of The Investment Income	30-9615-50	6,276,002			(6,276,002)			
Hogg - Appropriations	30-9615-55		5,882,852		5,882,852			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment-Investment Income	30-9625-50	1,674,677			(1,674,677)			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment	30-9625-51		1,674,677		1,674,677			
Division Of Diversity And Community Engagement	30-DDCE-00 30 Account	1,000,000	750,000			250,000		250,000

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		9,262,159	9,229,095		107,357	140,421	120,000	260,421
VICE PRESIDENT FOR LEGAL AFFAIRS								
Vice President For Legal Affairs - Official Occasions	30-0003-56		15,000		15,000			
VICE PRESIDENT FOR LEGAL AFFAIRS SUBTOTAL			15,000		15,000			
VICE PRESIDENT FOR RESEARCH								
Vice President For Research - Official Occasions	30-0007-51		20,000		20,000			
W.A. Tex Moncrief, Jr. Chair In Computational Materials	30-0007-60	116,786	116,786					
W.A. Tex Moncrief, Jr. Chair In Distributed And Grid Computing	30-0007-63	107,857	107,857					
W.A. Tex Moncrief, Jr. Chair In Life Sciences And Biology	30-0007-64	112,654	112,654					
I C 2 Institute	30-2087-76	83,504	83,504					
C A M Research Innovation Endowment	30-2114-03	395,213	395,213					
Faculty Fellowship Research Fund	30-2114-30	367,960	367,960					
Cam Chair In Visualization	30-2122-23	67,488	67,488					
National Initiative For Simulation-Based Engineering And Science	30-2122-31	2,090,113				2,090,113		2,090,113
I C 2 - William B. Blakemore II Centennial Fellowship	30-7293-72	7,871	7,871					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Cam Graduate Fellowship Fund	30-7315-10	777,030	777,030					
I C 2 Institute - Eugene B. Konecci Endowed Internship	30-7413-85	7,669	7,669					
I C 2 - R. G. K. Foundation Centennial Fellowship	30-7413-90	7,742	7,742					
I C 2 - Nadya Kozmetsky Scott Centennial Fellowship	30-7414-25	95,246	95,246					
I C 2 - Gregory A. Kozmetsky Centennial Fellowship	30-7414-60	92,415	92,415					
I C 2 - George And Ronya Kozmetsky Fellowship In I C 2	30-7414-64	8,629	8,629					
Harry H. Ransom Centennial Fellowship	30-7414-95	62,086	62,086					
I C 2 - Frank C. Erwin, Jr. Centennial Fellowship	30-7415-30	62,086	62,086					
I C 2 - Charles E. Hurwitz Centennial Fellowship	30-7415-65	62,090	62,090					
I C 2 - Janey Slaughter Briscoe Centennial Fellowship	30-7416-00	31,537	31,537					
I C 2 - W. W. Heath Centennial Fellowship	30-7416-35	31,377	31,377					
I C 2 - Sam Barshop Centennial Fellowship	30-7416-70	31,776	31,776					
I C 2 - Richard Seaver Centennial Fellowship	30-7417-06	31,043	31,043					
I C 2 - Jon Newton Centennial Fellowship	30-7417-40	31,048	31,048					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
I C 2 - E.D. Walker Centennial Fellowship	30-7417-75	31,043	31,043					
I C 2 - Charles A. Lemaistre Centennial Fellowship	30-7418-10	31,044	31,044					
I C 2 - Jack D. Wrather, Jr. Centennial Fellowship	30-7418-45	31,537	31,537					
I C 2 - Bonita Granville Wrather Centennial Fellowship	30-7418-80	31,297	31,297					
I C 2 - Judson Neff Centennial Fellowship	30-7419-15	31,507	31,507					
Postdoctoral Fellows Endowment	30-7454-65	310,473	310,473					
Peter O'Donnell, Jr. Centennial Chair In Computing Systems	30-8545-18	301,346	301,346					
Cam Chair I	30-8560-34	119,548	119,548					
Cam Chair III	30-8560-36	142,496	142,496					
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering And Sciences	30-8560-37	118,800	118,800					
Gerhard J. Fonken Director Of High Performance Computing Endowment	30-8560-88	199,470	199,470					
Henry E. Singleton Endowed Research Fellowship	30-8613-71	6,624	6,624					
George A. Roberts Endowed Research Fellowship	30-8613-72	6,624	6,624					
Gerhard J. Fonken Endowed Research Fellowship	30-8613-73	6,624	6,624					

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Jack S. Blanton Endowed Research Fellowship	30-8613-74	6,624	6,624					
Cynthia Hendrick Kozmetsky Endowed Research Fellowship	30-8613-75	6,624	6,624					
Michael Scott Endowed Research Fellowship	30-8613-76	6,624	6,624					
George And Ronya Kozmetsky Centennial Lectureship	30-8619-43	31,043	31,043					
Vp Research Ofc 30 Acct	30-RSRC-00	3,800,000	3,800,000					
VICE PRESIDENT FOR RESEARCH SUBTOTAL		9,900,568	7,830,455		20,000	2,090,113		2,090,113
VICE PRESIDENT FOR STUDENT AFFAIRS								
Vice President For Student Affairs - Official Occasions	30-0006-40		20,391		20,391			
Dean Of Students - Interfraternity Council Advisor	30-0013-46		30,390		30,390			
Student Affairs 30 Acct	30-STAF-00	1,100,000	1,100,000					
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		1,100,000	1,150,781		50,781			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Vice President For University Operations - General Administrative Expense Including Official Occasions	30-0010-10		15,000		15,000			
Debt Service Donation	30-6265-02	30,000		(30,000)				

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RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		30,000	15,000	(30,000)	15,000			
OTHER INSTITUTIONAL SUPPORT								
Research Office Complex Debt Service And Operations	30-0005-08			(466,113)		(466,113)	466,113	
Legal Fees And Other General Institutional Expenses	30-0005-57		100,000		100,000			
Texas Exes Communications - General Institutional Expense	30-0005-59		50,000		50,000			
Retiree Premium Sharing - Restricted And Agency Funds	30-0617-10		889,000		889,000			
Interest On Temporary Investments-Restricted Current Funds	30-0618-10	7,082,361	1,298,284		(5,784,077)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	1,264,178	324,067		(940,111)			
Lake Austin Boulevard Rental Income	30-9691-65	51,178	51,178					
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		8,397,717	2,712,529	(466,113)	(5,685,188)	(466,113)	466,113	
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		258,338,529	241,818,861	(14,828,384)	(1,983,026)	(291,742)	17,331,331	17,039,589

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**Unexpended  
Plant Funds**





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UNEXPENDED PLANT FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUNDS TOTAL		-----	6,500,000	-----	6,500,000	-----	-----	-----









