

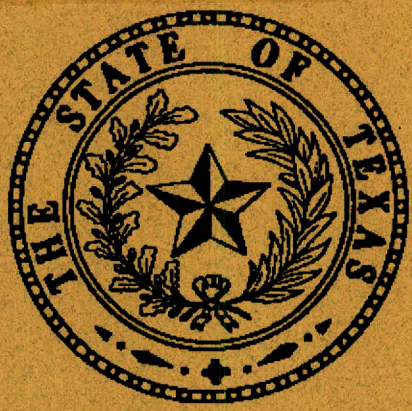
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# STATEWIDE CONSOLIDATED TRAVEL DATA REPORT

## FISCAL YEAR 1997 ANNUAL REPORT

### SEPTEMBER 1996 THROUGH AUGUST 1997



THE UNIVERSITY OF TEXAS-PAN AMERICAN  
  
0 1161 0814 7756

# Statewide Consolidated Travel Data Report

**Source:** The State travel expense data in this report were compiled from travel expenses charged by state agencies and individual travelers on the State's contract American Express charge accounts; travel expenses reported by state agencies through monthly travel data reports; reports submitted by the contract travel agencies; and data received from the contract rental car vendors.

Travel data is estimated to be over 85% accurate for Fiscal Year 1997.

**Benchmarking:** Benchmarking the State Travel Management Program's performance against travel industry statistics and corporate business travel expenditures was continued in this report for Fiscal Year 1997. The majority of data used in benchmarking were obtained from *The American Express Business Travel Review*. This quarterly publication provides key travel data drawn from the American Express corporate card and central billing account databases, which include all private and public sector business accounts with American Express.

**Savings:** Dollars reflecting contract savings are the costs that were avoided by virtue of having the travel vendor contracts in place and state travelers utilizing these contract rates.

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Support Services Division  
Travel Management Program  
June 1998

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# STATE TRAVEL MANAGEMENT PROGRAM (STMP) OVERVIEW

## BACKGROUND

The STMP . . .

- ◆ was created by the 70th Texas Legislature to provide centralized management and coordination of state business travel.
- ◆ provides travel services to state agencies, resulting in a more efficient use of taxpayer dollars.
- ◆ is administered by the Travel Management Program, with a staff of six.

## PARTICIPATION

- ◆ All executive branch state agencies are required to use all contracts for travel services awarded by the General Services Commission.
- ◆ Institutions of higher education are not required to use the contracts for travel agency services but are required to use all other travel service contracts when the services are purchased with General Revenue or Educational and General Funds.

## COMPONENTS OF STMP

- ◆ **Travel Agency Services**
  - The STMP provides contracts with travel agencies around the state to assist state employees with travel reservations and ticketing.
  - These travel agencies are required by the contract to book the lowest available airfare and assist state employees with hotel and rental car reservations, as needed.
  - A percentage of the commissions the travel agencies receive from state business is shared with the State and deposited into the General Revenue Fund.
- ◆ **Charge Card Services**
  - Services are provided to state agencies and employees for the purpose of paying travel expenses incurred on official state business.
  - Services allow state agencies, through individual and agency charge accounts, to pay employee travel expenses directly to travel vendors and allow employees to pay travel expenses without using personal funds or obtaining cash advances from the State.
  - The charge card company provides data management reports on charged travel expenses to the STMP.
- ◆ **Discounted Rate Services**
  - The STMP negotiates discounted rates for state business with airlines, rental car companies, and lodging establishments.
  - The STMP provided contracts for discounted airline fares with 10 airlines in 347 city-pairs, 2 rental car companies, and 808 hotels nationwide, during FY 1997.
- ◆ **Group/Meeting Planning (GMP) Services**
  - Services are provided to state agencies and institutions of higher education. On a voluntary basis, they may request assistance in securing commercial facilities for meetings, conferences, seminars, and other events at the lowest possible cost to the State, when state facilities are not available.

## PUBLICATIONS

- ◆ The *Texas State Travel Directory*, published annually, contains information on contract travel services.
- ◆ The *Travel-N-Texas Update Newsletter* is published on an as-needed basis.
- ◆ Both are distributed to state travelers through state agency travel coordinators.

## FISCAL IMPACT TO STATE TAXPAYERS

- ◆ During Fiscal Year 1997, savings of \$26.9 million were achieved through the use of contract airfares and more than \$2.0 million through the use of the rental car contracts.
- ◆ From FY 1989 through FY 1997, the STMP has had a positive fiscal impact of over \$108.2 million in airfare, rental car and GMP contract savings and revenue sharing.



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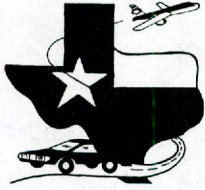
### **3.0 Contract Savings: Airline Fare, Rental Car, and Hotel**

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## FISCAL YEARS 1989-97



### **Savings and Revenue Generation**



### **Cost Avoidance**



### **Airline Contract Fare Savings**



### **Group/Meeting Planning Contract Savings**



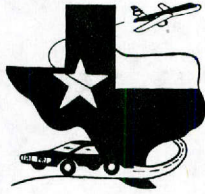
### **Rental Car Contract Savings**



### **Rebates**

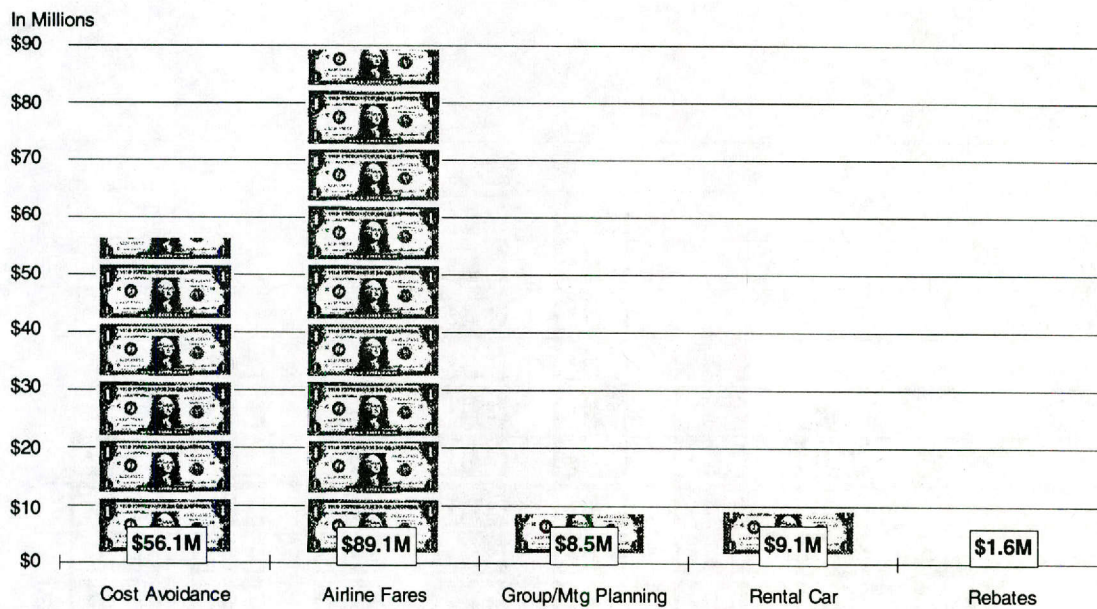






# FISCAL YEARS 1989-1997

## Savings and Revenue Generation \$164.4 Million

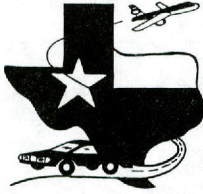


### Savings:

- Cost Avoidance - contract travel agencies booked lowest applicable airfares
- Airline Fares - airline contract fares
- Group/Mtg Planning - group/meeting planning contracts
- Rental Car - rental car contracts

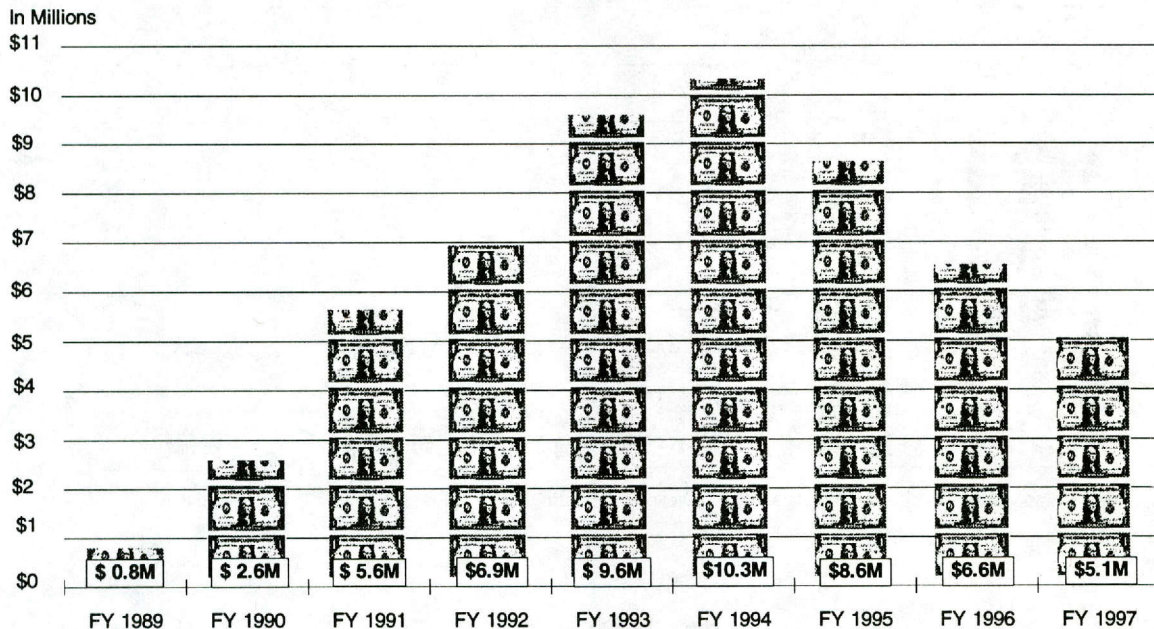
### Revenue:

- Rebates - travel agency contracts



# FISCAL YEARS 1989-1997

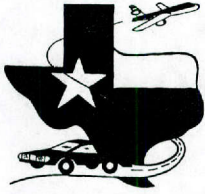
## Cost Avoidance \$56.1 Million



Source: Contract travel agencies

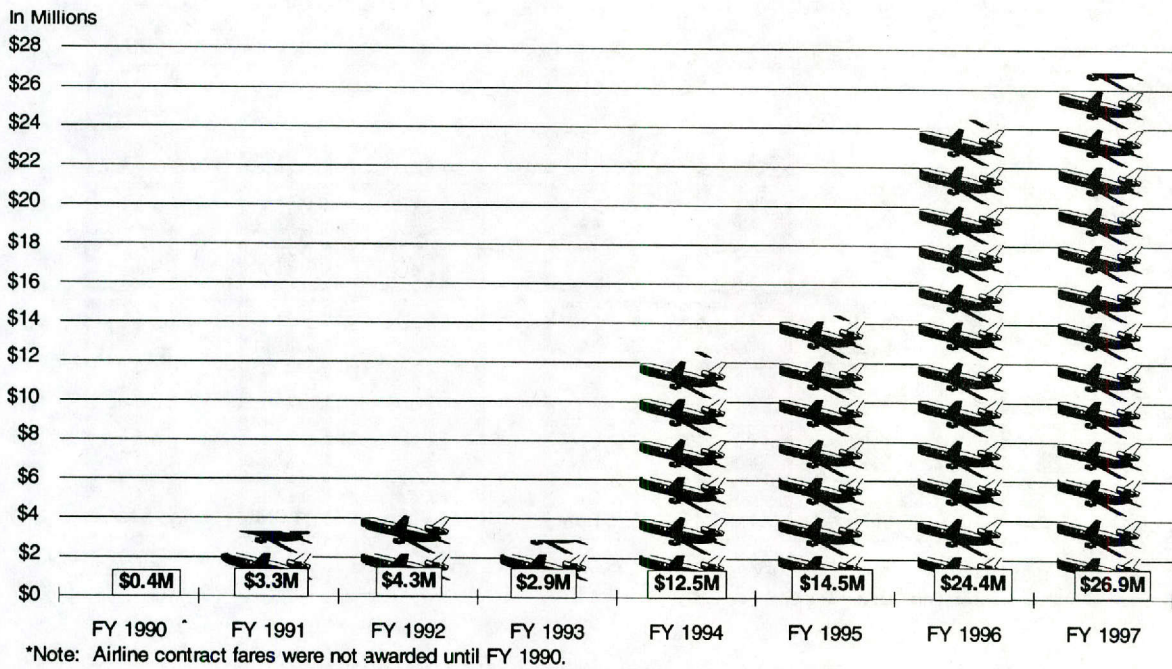
Note: The decline in cost avoidance for Fiscal Years 1995, 1996 and 1997, as compared to previous years, is due to higher usage of contract airfares during these fiscal years. Also, contracts were awarded in a greater number of city-pairs for these fiscal years. Savings/Cost Avoidance for city-pairs under contract are reflected in the graph title "Airline Contract Fare Savings."

Cost Avoidance is the difference between the actual cost of the lowest available fare ticket booked for official state business travel and the full coach fare. Generally, these are for city-pairs that are not under state contract or routes where discounts available to the general public were used.

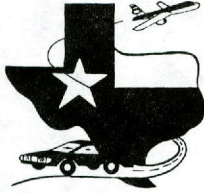


# FISCAL YEARS 1989-1997

## Airline Contract Fare Savings \$89.1 Million

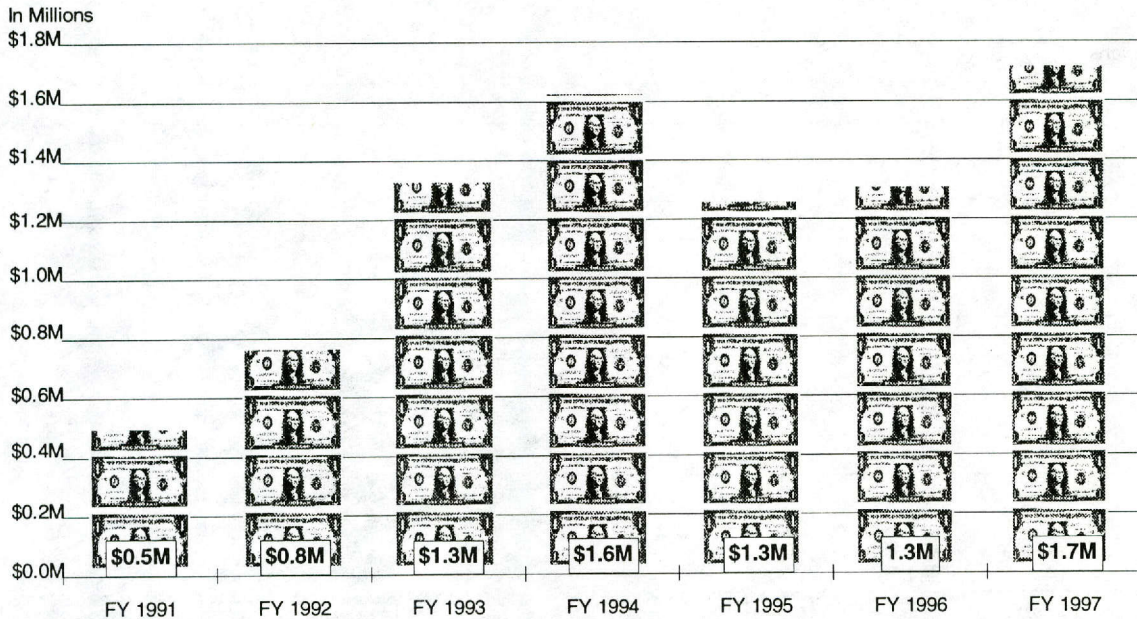


Airline Contract Fare Savings is the difference between the contract airfare and full coach fare, based on the actual percentage of contract airfare reservations booked through the contract travel agencies.



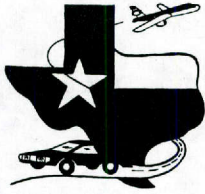
# FISCAL YEARS 1989-1997

## Group/Meeting Planning Contract Savings \$8.5 Million



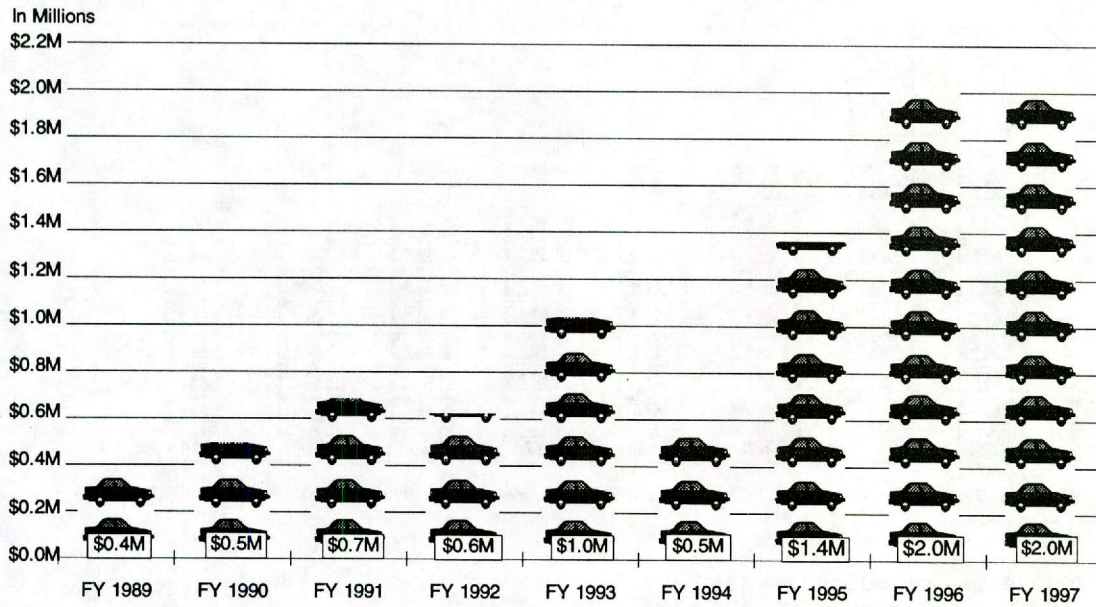
Note: Group/Meeting Planning Contract Savings were not captured for Fiscal Years 1989 and 1990.

Group/Meeting Planning Contract Savings is the difference between the negotiated contract price and the standard cost of the facilities.



# FISCAL YEARS 1989-1997

## Rental Car Contract Savings \$9.1 Million

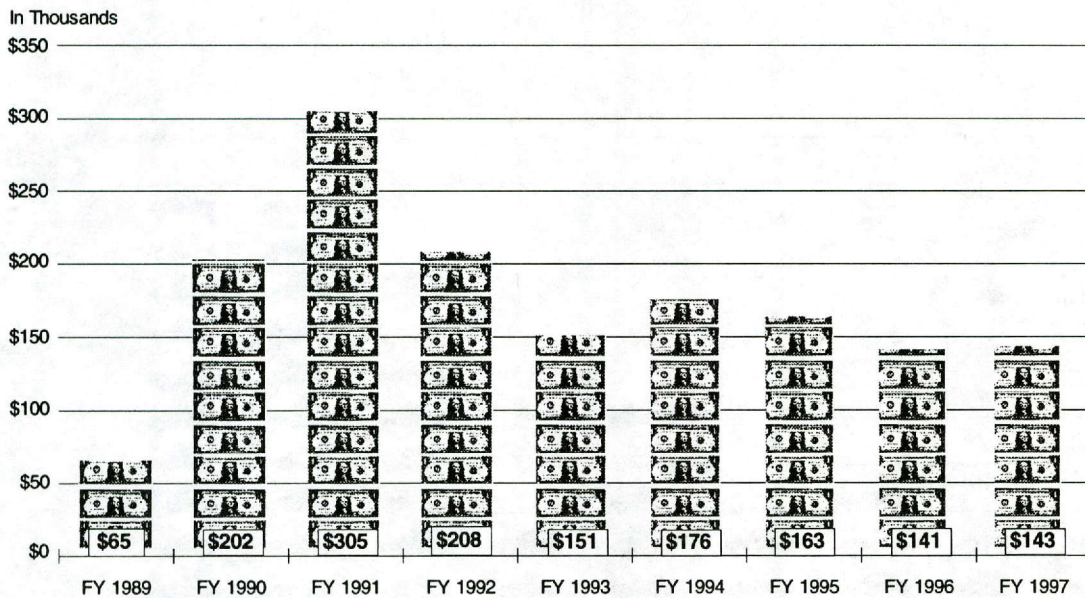


Rental Car Contract Savings is the difference between the average daily rate paid by American Express corporate card clients and the average daily state contract rate paid based on actual contract rental car days used.



# FISCAL YEARS 1989-1997

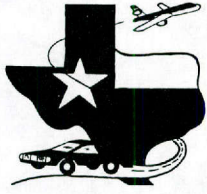
## Rebates \$1.6 Million



Source: Contract travel agencies

Note: FY 1989 - 1992: contracted with 1 travel agency.  
 FY 1993 - 1994: contracted with 9 travel agencies.  
 FY 1995: contracted with 8 travel agencies.  
 FY 1996: contracted with 10 travel agencies.  
 FY 1997: contracted with 20 travel agencies.

Rebates are revenues received from contract travel agencies.

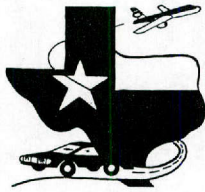


# FISCAL YEAR 1997

## Executive Summary







# FISCAL YEAR 1997

## Executive Summary

<u>Travel Expenditures:</u>	<u>Executive Branch</u>	<u>Colleges and Universities</u>	<u>Legislative and Judicial</u>	<u>Total</u>
Air	\$17.3M	\$35.8M	\$0.4M	\$53.5M
Hotel	13.4M	14.1M	0.3M	27.8M
Rental Car	<u>2.0M</u>	<u>2.8M</u>	<u>0.0M</u>	<u>4.8M</u>
TOTAL	\$32.7M	\$52.7M	\$0.7M	\$86.1M

Airline Round Trips	226,994	= \$236 per trip
Hotel Reservations	202,251	= \$137 per reservation
Rental Cars	47,723	= \$101 per rental

Source: American Express; State agency reports

### Top 5 Airlines (Dollars Expended):

American Airlines	\$16.2M
Southwest Airlines	\$15.4M
Continental Airlines	\$ 9.8M
Delta Air Lines	\$ 4.1M
United Airlines	\$ 1.1M

Source: American Express

### Top City Destinations and Top Hotel Chains Within City:

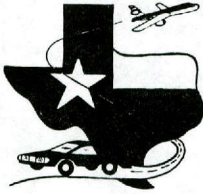
Austin, TX	La Quinta Inns, Drury Inns, Doubletree Hotels, Red Lion Inns
Houston, TX	Marriott Hotels, La Quinta Inns, Holiday Inns, Wyndham Hotels
San Antonio, TX	Omni Corp, La Quinta Inns, Holiday Inns, Marriott Hotels
Dallas, TX	La Quinta Inns, Bristol Hotel Corp, Marriott Hotels, Wyndham Hotels
Washington, DC	Sheraton Hotels, Hyatt Hotels, Marriott Hotels, Holiday Inns
Corpus Christi, TX	Omni Corp, Holiday Inns, La Quinta Inns, Best Western
New Orleans, LA	Hilton Hotels, Sheraton Hotels, Marriott Hotels, Holiday Inns
San Francisco, CA	Hilton Hotels, Marriott Hotels, Hyatt Hotels, Kimpton Hotel Mgmt
Chicago, IL	Hilton Hotels, Hyatt Hotels, Sheraton Hotels, Marriott Hotels
El Paso, TX	La Quinta Inns, Hotel Paso Del Norte Inc, Sholodge Inc, Choice Hotels

Source: American Express

### Top 5 Rental Car Companies (Dollars Expended):

Avis Rent A Car System	\$5.1M
Advantage Rent-A-Car	\$2.8M
Enterprise Rent-A-Car	\$0.2M
Budget Rent A Car	\$0.2M
Hertz Rent A Car	\$0.2M

Source: Advantage, American Express, and Avis



# FISCAL YEAR 1997

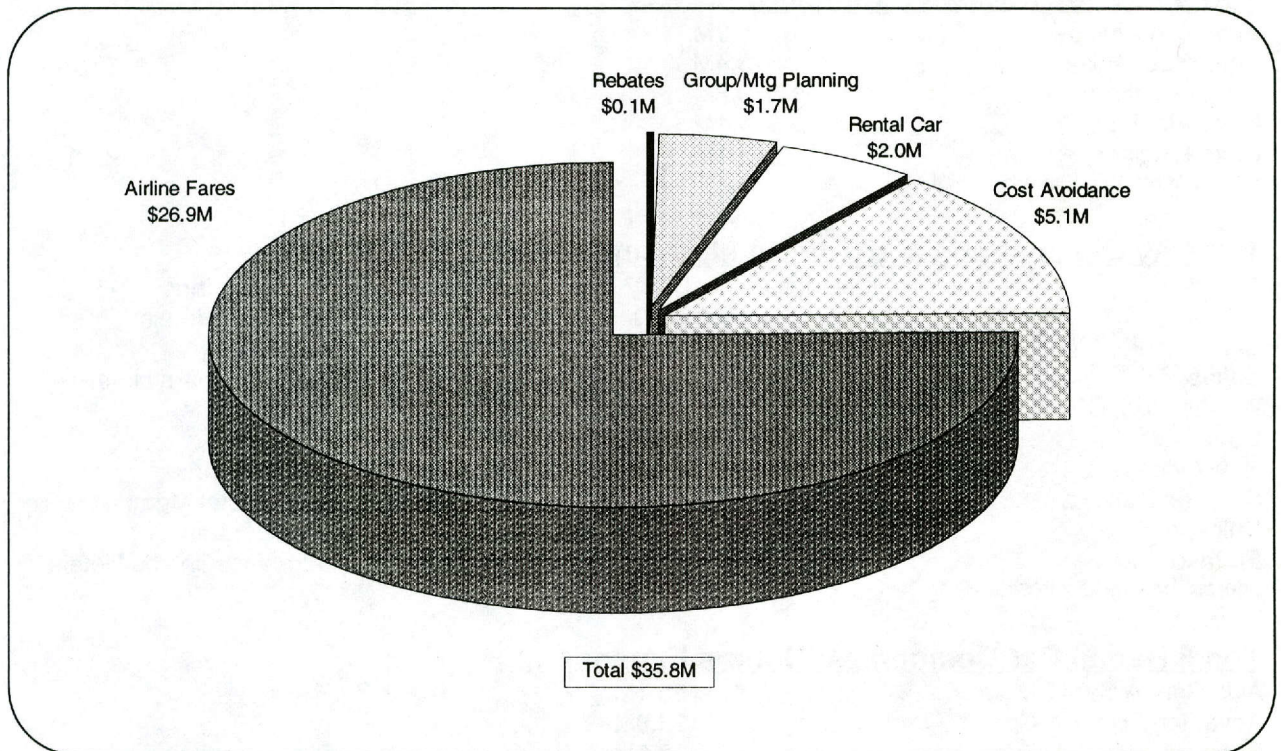
## Savings and Revenue Generation \$35.8 Million

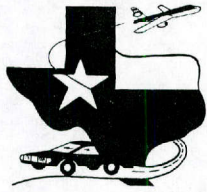
### Savings:

- \$26.9M Airline Fares - airline contract fares
- \$ 5.1M Cost Avoidance - contract travel agencies booked lowest applicable airfares
- \$ 2.0M Rental Car - rental car contracts
- \$ 1.7M Group/Mtg Planning - group/meeting planning contracts

### Revenue:

- \$ 0.1M Rebates - travel agency contracts





## FISCAL YEAR 1997



**Airline Contract Fare Savings**



**Rental Car Contract Savings**



**Hotel Contract Discount**

**SECTION 3.0**

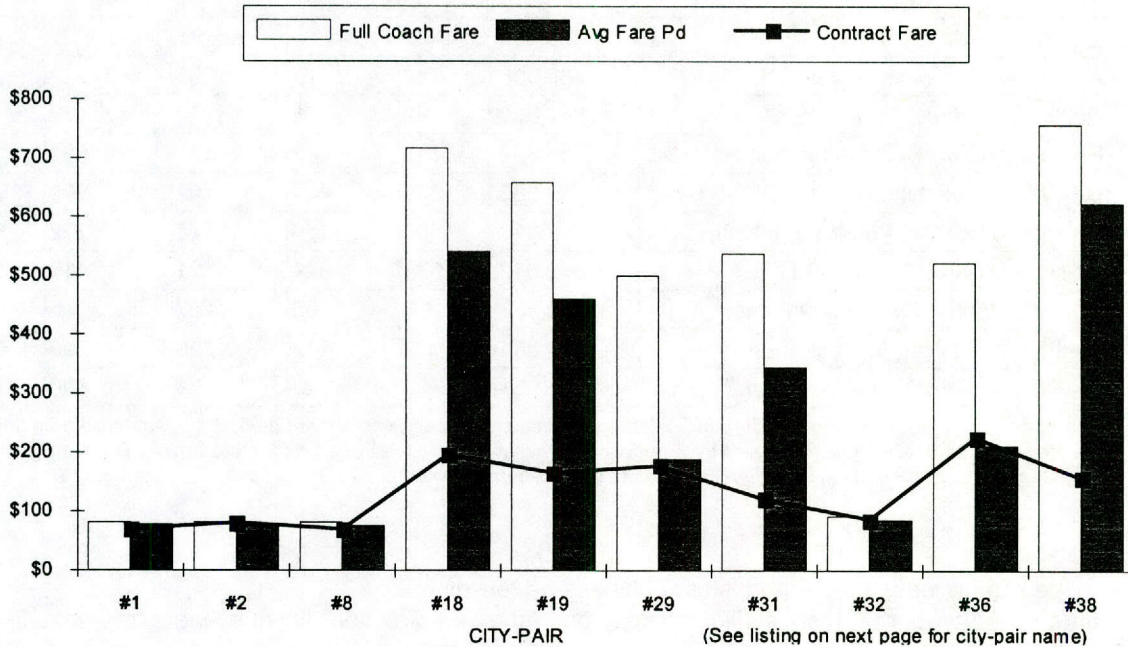




# FISCAL YEAR 1997

## Airline Contract Fare Savings

- ♦ 347 city-pairs were under contract with 10 major airlines
- ♦ Total contract savings = \$26.9 Million



Source: *The American Express Domestic Airfare Index* for regular coach fare and average fare paid by all American Express business travel clients.

### LEGEND:

Full Coach: Full economy class fares which are completely unrestricted.

Average Fare Paid: Average one-way price paid by all American Express Business Travel clients.

Contract Fare: Fares negotiated with commercial airlines for State of Texas government travelers.



# FISCAL YEAR 1997

## Airline Contract Fare Savings

Rank Per Usage	City-Pair	Total Segments	Full Coach Fare	Average Fare Paid	Contract Fare	Savings Contract vs Coach Fare	% off Coach Fare
#1	Austin, TX - Dallas, TX	38,202	\$82	\$78	\$70	\$12	15%
#2	Austin, TX - Houston Hobby, TX	36,906	82	77	81	1	1%
#8	Dallas, TX - Houston Hobby, TX	7,639	82	76	70	12	15%
#18	Houston Intcntl, TX - Washington Nat'l, DC	3,302	718	541	197	521	73%
#19	D/FW, TX - Washington Nat'l, DC	2,988	659	460	166	493	75%
#29	Chicago O'Hare, IL - Houston Intcntl, TX	2,210	500	189	178	322	64%
#31	Chicago O'Hare, IL - D/FW, TX	2,012	538	344	121	417	78%
#32	Houston Hobby, TX - New Orleans, LA	1,852	92	86	87	5	5%
#36	Austin, TX - Chicago O'Hare, IL	1,664	522	212	226	296	57%
#38	Houston Intcntl, TX - NYC Laguardia, NY	1,631	758	623	158	600	79%

Source: *The American Express Domestic Airfare Index* for regular coach fare and average fare paid. City-pairs shown on this and the preceding page are those measured by American Express which are high volume for state travel. The numbers represent the city-pair ranking based on FY 97 state business travel volume.

### LEGEND:

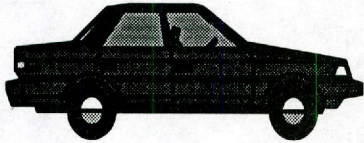
Rank: City-pair rating based on annual state business travel volume.

Total Segments : Number of one-way flights in city-pair (in either direction) flown by state travelers annually.

Full Coach: Full economy class fares which are completely unrestricted.

Average Fare Paid: Average one-way price paid by all American Express Business Travel clients.

Contract Fare: Fares negotiated with commercial airlines for State of Texas government travelers.



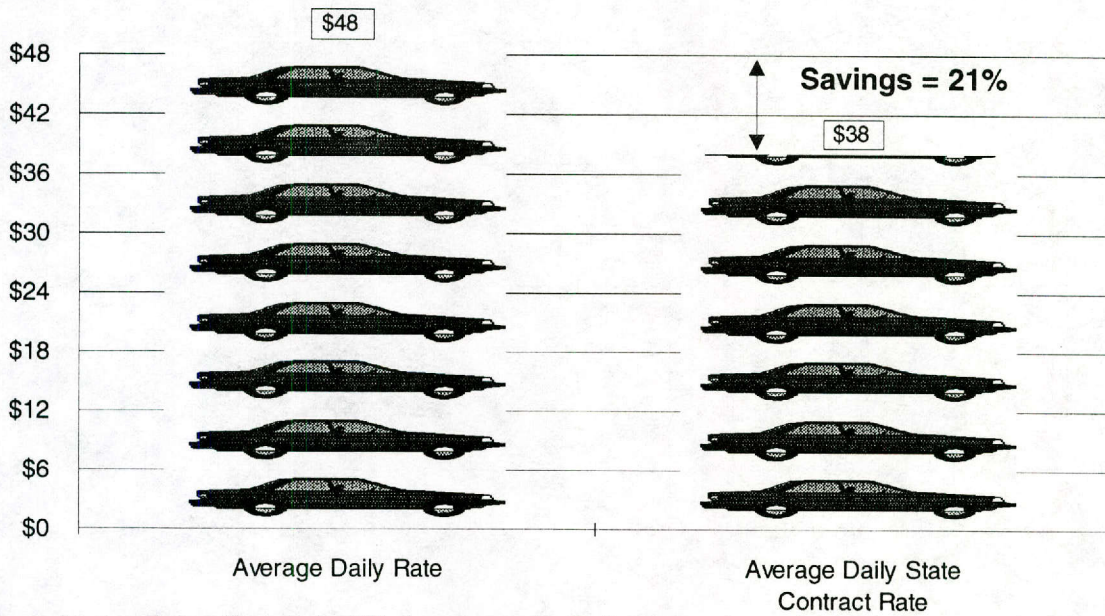
# FISCAL YEAR 1997

## Rental Car Contract Savings

- ◆ 2 Contract Rental Car vendors
- ◆ Total Contract savings = \$2.0M

Average daily rate . . . . . \$48  
 Average daily state contract rate . . . . \$38

Contract discount savings = 21%



Source: American Express Corporate Card Clients as compared to the State



# FISCAL YEAR 1997

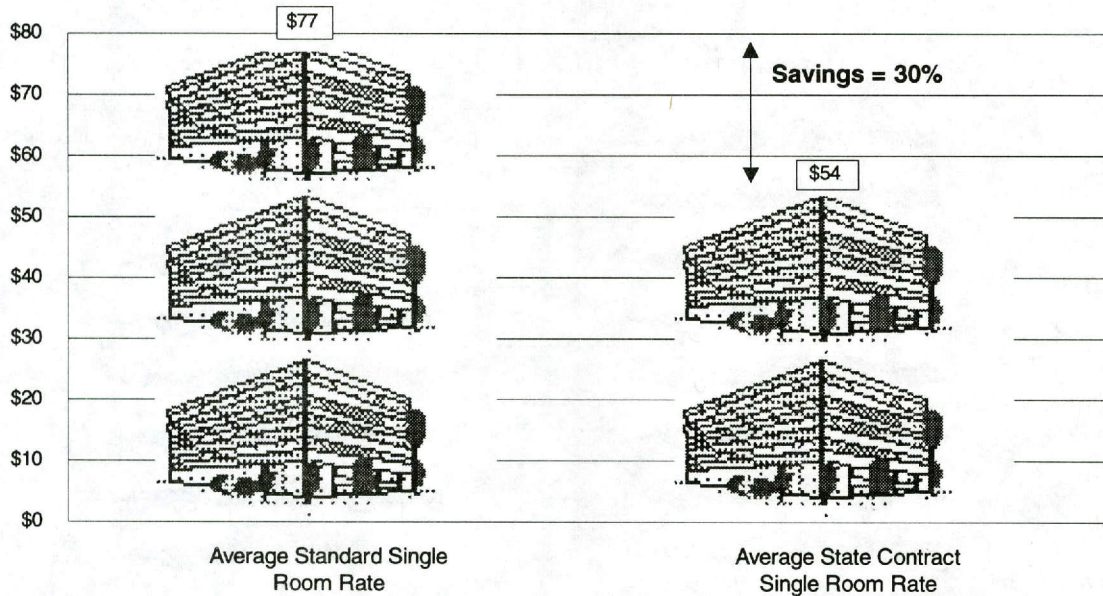
## Hotel Contract Discount

- ◆ 808 Contract Hotels

Average standard single room rate . . . . . \$77

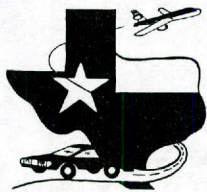
Average state contract single room rate . . . . \$54

Contract discount savings = 30%



Source: Hotel Rate Agreements for contracted hotels





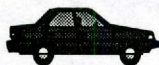
## **FISCAL YEAR 1997**



### **Travel Expenditure Components**



### **Top Airlines**



### **Utilization of Rental Car Contracts**



### **Top Twenty Destinations**

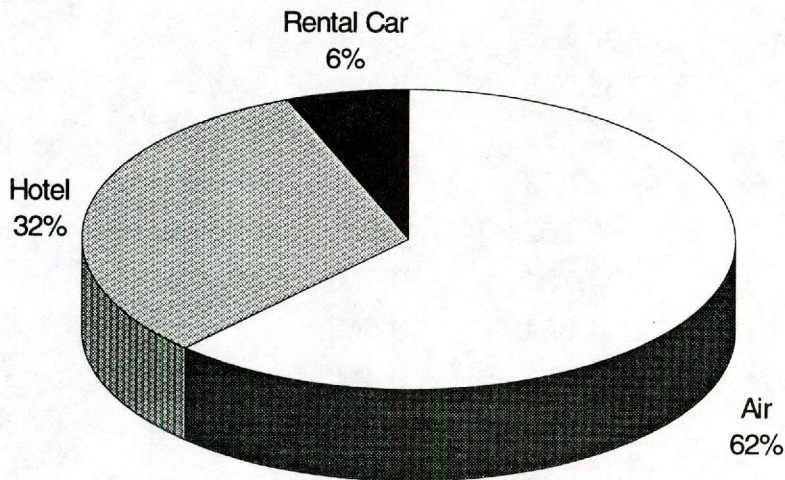




# FISCAL YEAR 1997

## Travel Expenditure Components

- ♦ Air expenditures . . . . . \$53.5M
- ♦ Hotel expenditures . . . . . 27.8M
- ♦ Rental Car expenditures . . . . . 4.8M
- ♦ Total travel expenditures . . . . . \$86.1M



Source: American Express; State agency reports



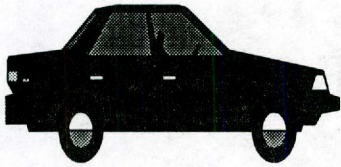
# FISCAL YEAR 1997

## Top Airlines

- ◆ American Airlines . . . . . 32%
- ◆ Southwest Airlines . . . . . 31%
- ◆ Continental Airlines . . . . . 19%
- ◆ Delta Air Lines . . . . . 8%

	# of Tickets	Dollars Expended	% of Total Expended	Average Per Ticket
American	54,219	\$16.2M	32%	\$339
Southwest	103,785	15.4M	31%	165
Continental	35,915	9.8M	19%	307
Delta	13,098	4.1M	8%	358
United	2,813	1.1M	2%	444
Conquest	3,262	0.6M	1%	228
Northwest	1,701	0.6M	1%	417
US Air	1,394	0.5M	1%	435
America West	1,459	0.4M	1%	313
Trans World	1,264	0.4M	1%	341
All Other	2,719	1.5M	3%	812
<b>TOTAL</b>	<b>221,629</b>	<b>\$50.6M</b>	<b>100%</b>	<b>\$257</b>

Source: American Express



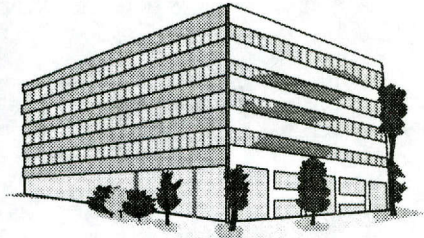
# FISCAL YEAR 1997

## Utilization Of Rental Car Contracts

- ◆ Contract vendor utilization: FY 93 = 78%  
FY 94 = 85%  
FY 95 = 87%  
FY 96 = 87%  
FY 97 = 87%

Rental Car Vendor	Number of Rentals	Dollars Charged	% of Total Expended	Average Per Charge
Avis	49,796	\$5.1M	57%	\$103
Advantage	33,673	2.8M	32%	84
Enterprise	1,535	0.2M	2%	118
Budget	1,326	0.2M	1%	126
Hertz	958	0.2M	1%	153
National	892	0.1M	1%	140
Other	5,746	0.5M	6%	86
<b>TOTAL</b>	<b>93,926</b>	<b>\$9.1M</b>	<b>100%</b>	<b>\$98</b>

Source: Advantage, American Express, and Avis



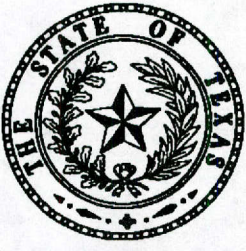
# FISCAL YEAR 1997

## Top Twenty Destinations

- ◆ Top twenty destinations . . . . . \$13.1M
- ◆ Total hotel expenditures . . . . . \$25.8M

<u>City And State</u>	<u>Dollars Expended</u>
Austin, TX . . . . .	\$ 3.3M
Houston, TX . . . . .	1.4M
San Antonio, TX . . . . .	1.2M
Dallas, TX . . . . .	1.0M
Washington, DC . . . . .	0.9M
Corpus Christi, TX . . . . .	0.7M
New Orleans, LA . . . . .	0.5M
San Francisco, CA . . . . .	0.5M
Chicago, IL . . . . .	0.4M
El Paso, TX . . . . .	0.4M
Lubbock, TX . . . . .	0.4M
College Station, TX . . . . .	0.3M
San Diego, CA . . . . .	0.3M
Fort Worth, TX . . . . .	0.3M
New York, NY . . . . .	0.3M
McAllen, TX . . . . .	0.3M
Atlanta, GA . . . . .	0.3M
Abilene, TX . . . . .	0.2M
Orlando, FL . . . . .	0.2M
Laredo, TX . . . . .	0.2M
Other . . . . .	<u>12.7M</u>
<b>TOTAL . . . . .</b>	<b>\$25.8M</b>

Source: American Express



# FISCAL YEAR 1997



## Expenditures by Governmental Branch



## Top 20 High-Volume State Agencies



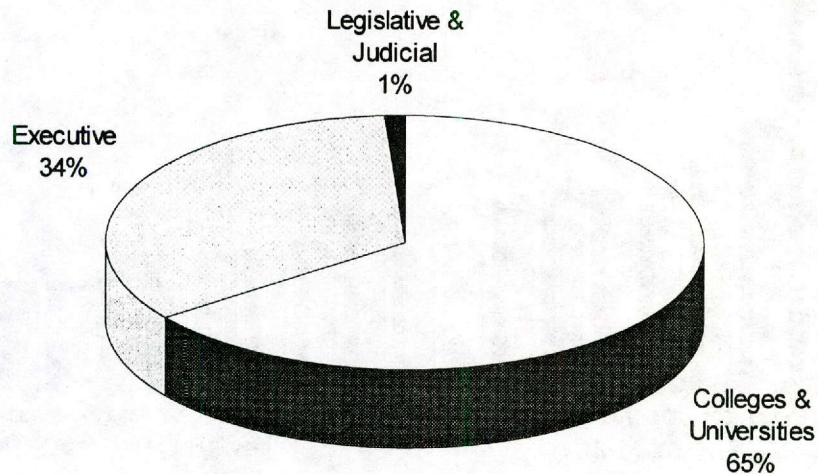




# FISCAL YEAR 1997

## Travel Expenditures By Governmental Branch

- ◆ Colleges and Universities ..... \$52.7M
- ◆ Executive Branch state agencies ..... 32.7M
- ◆ Legislative and Judicial state agencies .. 0.7M
- ◆ Total ..... \$86.1M



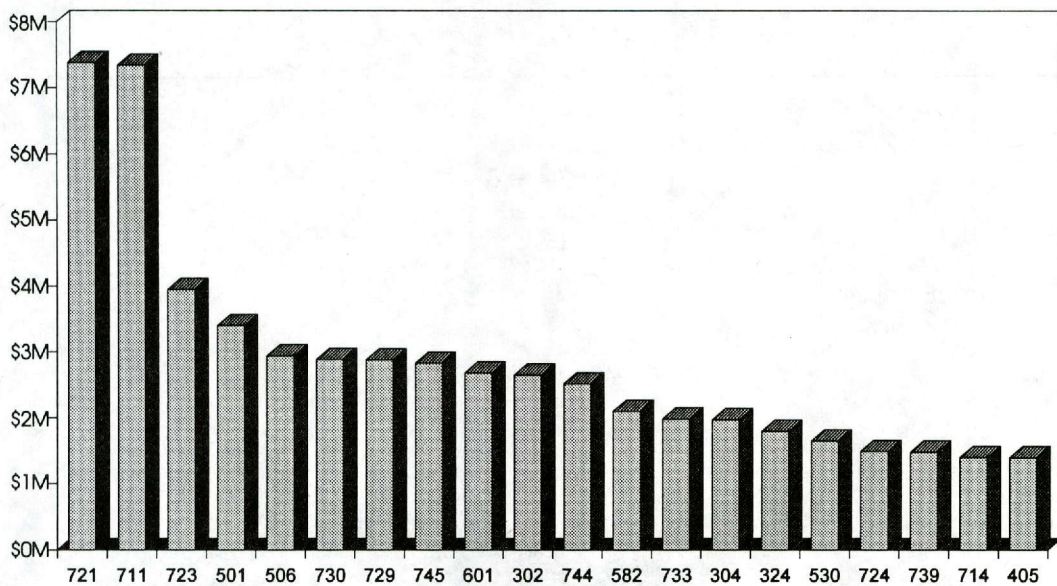
Source: American Express; State Agency Reports



# FISCAL YEAR 1997

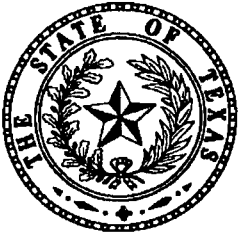
## Top 20 High-Volume State Agencies

- ◆ Travel dollars expended . . . . . \$56.7M
- ◆ Represents 66% of total state travel expenditures



Source: American Express; State Agency Reports

(See listing on next page for state agency name.)



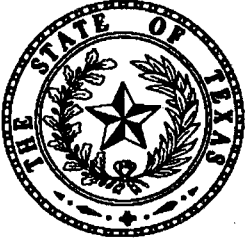
# FISCAL YEAR 1997

## Top 20 High-Volume State Agencies

<u>State Agency Number and Name</u>	<u>Dollars Expended</u>
#721 University of Texas at Austin	\$7.4M
#711 Texas A&M University	7.3M
#723 UT Medical Branch - Galveston	4.0M
#501 Texas Department of Health	3.4M
#506 UT MD Anderson Cancer Center	2.9M
#730 University of Houston	2.9M
#729 UT Southwestern Medical Ctr/Dallas	2.9M
#745 UT Health Science Center-San Antonio	2.8M
#601 TX Department of Transportation	2.7M
#302 TX Attorney General's Office	2.6M
#744 UT Health Science Center-Houston	2.5M
#582 TX Natural Resources Conservation Comm.	2.1M
#733 Texas Tech University	2.0M
#304 Comptroller of Public Accounts	2.0M
#324 Texas Department of Human Services	1.8M
#530 TX Dept. of Protective/Regulatory Serv.	1.6M
#724 University of Texas at El Paso	1.5M
#739 Texas Tech Univ Health Science Center	1.5M
#714 University of Texas at Arlington	1.4M
#405 TX Department of Public Safety	1.4M
<b>TOTAL</b>	<b>\$56.7M</b>

Source: American Express; State agency reports





## FISCAL YEAR 1997

### Travel Activity by State Agency

# TRAVEL ACTIVITY BY STATE AGENCY

## FISCAL YEAR 1997

State agencies are listed in numerical order by state agency code numbers. Data Source is indicated if the source is not American Express by the following: (R) - Reported.

(R) - Reported: State Agency reported travel data to the General Services Commission's (GSC's) Travel Management Program.

State agencies that do not at a minimum charge all airfare on the State's charge card contract are required to report certain travel expense data on a monthly basis to the GSC's Travel Management Section. These data are entered into a computerized travel system and retained until American Express submits travel expenses billed.

When a reporting state agency participated in the charge card services for the full year, the American Express and state agency data were compared. When the data differed by more than 15%, the higher amount was used.

<u>NOTE #</u>	<u>DEFINITION</u>
#1	<b>#310 - State Treasury Department</b> transferred to #304.
#2	<b>#322 - Texas Employment Commission</b> transferred to #320.
#3	<b>#553 - Agricultural Resources Protection Authority</b> travel expense data were compiled with #551, TX Department of Agriculture.
#4	<b>State facilities</b> that are a part of #694, Texas Youth Commission. The data for these facilities were compiled with #694.
#5	<b>#667 - Fort Worth State School</b> inactive agency. See #655.
#6	<b>#696B - TDCJ/Community Justice Assist. Division</b> travel expense data were compiled with #696, TDCJ/Institutional Division.
#7	<b>#696C - TDCJ/TX Council/Offenders with Mental Impairments</b> travel expense data were compiled with #696, TDCJ/Institutional Division.
#8	<b>#719-3 - TX State Technical College-Amarillo</b> inactive agency. See #719.
#9	<b>#720 - University of Texas System</b> travel expense data were compiled with #721, University of Texas Austin.
#10	<b>#786 - Lamar University System</b> abolished effective 9-1-95.
#11	<b>#853 - TX Grain Sorghum Producers Brd.</b> did not report travel data for FY 97.

Note: On the following report "\*" designates state agencies that have central-bill accounts established with the contract rental car vendors. The rentals shown are only those which were charged to the State of Texas American Express charge card accounts or reported by the state agency. Therefore, the dollars shown may not represent the complete rental car activity for the individual state agency.

Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
101	Texas State Senate 737 \$112,621.56	149 \$22,380.49	47* \$4,868.84	\$139,870.89
102	Texas House of Representatives 99 \$22,328.00	7 \$776.80	0* \$0.00	\$23,104.80
103	Texas Legislative Council 129 \$32,039.54	24 \$4,759.49	6* \$1,064.03	\$37,863.06
104	Legislative Budget Board 52 \$10,058.80	2 \$613.37	0* \$0.00	\$10,672.17
105	Legislative Reference Library 7 \$2,812.00	2 \$1,004.11	0* \$0.00	\$3,816.11
116	Sunset Advisory Commission 6 \$1,462.00	9 \$2,481.81	3 \$160.60	\$4,104.41
201	Supreme Court of Texas 18 \$3,541.20	1 \$24.80	7 \$825.52	\$4,391.52
203	Board of Law Examiners 46 \$8,376.00	18 \$3,386.23	17* \$2,309.26	\$14,071.49
204	Court Reporters Certification Board 16 ( R ) \$2,413.00	29 ( R ) \$3,955.24	4*( R ) \$187.64	\$6,555.88
211	Texas Court of Criminal Appeals 10 ( R ) \$3,295.95	16 ( R ) \$7,676.00	3 ( R ) \$767.60	\$11,739.55
212	Office of Court Administration 129 ( R ) \$24,717.63	361 ( R ) \$48,261.34	57*( R ) \$5,776.43	\$78,755.40
213	State Prosecuting Attorney 2 ( R ) \$1,232.00	2 ( R ) \$1,452.46	0 ( R ) \$0.00	\$2,684.46
221	1st Court of Appeals 12 \$2,756.20	9 \$2,149.49	2 \$882.31	\$5,788.00
222	2nd Court of Appeals 6 ( R ) \$1,359.90	42 ( R ) \$6,830.10	3*( R ) \$685.88	\$8,875.88

Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
223	3rd Court of Appeals 2 ( R ) \$182.00	3 ( R ) \$622.03	0 ( R ) \$0.00	\$804.03
224	4th Court of Appeals 2 ( R ) \$98.00	7 ( R ) \$1,167.80	0 ( R ) \$0.00	\$1,265.80
225	5th Court of Appeals 82 \$10,515.84	24 \$5,373.13	8 \$728.62	\$16,617.59
226	6th Court of Appeals 1 ( R ) \$449.70	19 ( R ) \$3,678.64	0 ( R ) \$0.00	\$4,128.34
227	7th Court of Appeals 18 ( R ) \$3,521.00	17 ( R ) \$2,898.79	5 ( R ) \$1,322.38	\$7,742.17
228	8th Court of Appeals 32 ( R ) \$6,533.50	22 ( R ) \$3,691.90	17 ( R ) \$2,358.83	\$12,584.23
229	9th Court of Appeal 9 ( R ) \$2,657.70	18 ( R ) \$3,048.56	2 ( R ) \$376.94	\$6,083.20
230	10th Court of Appeals 0 ( R ) \$0.00	26 ( R ) \$3,026.00	0 ( R ) \$0.00	\$3,026.00
231	11th Court of Appeals 6 ( R ) \$2,311.50	13 ( R ) \$3,043.98	1 ( R ) \$284.00	\$5,639.48
232	12th Court of Appeals 3 ( R ) \$547.00	11 ( R ) \$1,258.00	1 ( R ) \$177.54	\$1,982.54
233	13th Court of Appeals 2 ( R ) \$582.00	59 ( R ) \$4,430.96	1 ( R ) \$144.00	\$5,156.96
234	14th Court of Appeals 11 ( R ) \$2,006.37	17 ( R ) \$2,430.40	6 ( R ) \$839.44	\$5,276.21
241	The Comptroller's Judiciary 36 \$6,774.54	103 \$18,194.06	29* \$3,356.72	\$28,325.32
242	State Commis. on Judicial Conduct 46 \$5,933.90	52 ( R ) \$10,731.00	4 ( R ) \$769.00	\$17,433.90



Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
243	State Law Library 0 \$0.00	1 \$233.09	0 \$0.00	\$233.09
301	Office of the Governor 696 \$115,312.02	195 \$25,706.27	48* \$4,688.34	\$145,706.63
302	TX Attorney General's Office 10,640 \$1,676,332.86	5,913 \$681,955.03	4,253* \$285,270.92	\$2,643,558.81
303	General Services Commission 623 \$107,313.23	645 \$50,992.19	131* \$11,628.38	\$169,933.80
304	Comptroller of Public Accounts 3,038 \$729,166.92	5,342 \$978,662.17	1,445* \$256,943.05	\$1,964,772.14
305	General Land Office & Vet. Land Brd. 2,335 \$379,696.99	1,800 \$209,472.92	92* \$4,697.94	\$593,867.85
306	Library and Archives Commission 222 \$35,907.72	197 \$19,816.96	114* \$9,263.70	\$64,988.38
307	Secretary of State's Office 250 \$47,182.37	5 \$426.63	0* \$0.00	\$47,609.00
308	State Auditor's Office 579 \$91,964.08	790 \$118,591.39	232* \$29,919.92	\$240,475.39
#1 310	State Treasury Department 0 ( R ) \$0.00	0 ( R ) \$0.00	0* ( R ) \$0.00	\$0.00
312	State Securities Board 133 \$16,933.34	62 \$10,262.22	0* \$0.00	\$27,195.56
313	Department of Information Resources 233 \$48,982.50	90 \$14,172.24	41* \$4,552.32	\$67,707.06
318	Texas Commission for the Blind 1,289 \$222,929.20	1,272 \$123,738.08	436* \$27,649.65	\$374,316.93
320	Texas Workforce Commission 3,404 \$577,936.71	2,153 \$210,916.83	137* \$10,823.87	\$799,677.41

Travel Activity by State Agency  
Fiscal Year 1997

#2	Airline Trips:	Hotel Reserv.:	Car Rentals:	Agency Total \$
322	Texas Employment Commission 0 ( R ) \$0.00	0 ( R ) \$0.00	0* ( R ) \$0.00	\$0.00
323	Teacher Retirement System 825 \$187,791.31	343 \$55,904.62	143 \$11,826.53	\$255,522.46
324	Texas Department of Human Services 5,085 \$962,785.39	8,055 \$803,383.18	293* \$22,321.59	\$1,788,490.16
325	Firefighter's Pension Commission 11 \$1,539.00	6 \$1,701.24	5* \$637.61	\$3,877.85
327	Employees Retirement System 353 \$80,656.63	48 \$6,343.09	6* \$546.32	\$87,546.04
329	Real Estate Commission 183 \$32,000.17	128 \$11,485.90	15 \$1,264.77	\$44,750.84
3291	TX Appraiser Licensing & Cert Brd 40 \$8,917.95	63 \$8,637.19	3 \$393.28	\$17,948.42
330	Texas Rehabilitation Commission 1,654 \$259,112.78	4,070 \$433,304.07	694* \$55,621.93	\$748,038.78
332	TX Dept of Housing & Community Affrs 1,975 \$330,494.49	1,657 \$195,076.56	803* \$66,297.00	\$591,868.05
333	Office of State-Federal Relations 32 \$8,618.78	26 \$3,284.58	3 \$473.48	\$12,376.84
335	Texas Commission for the Deaf 78 \$12,738.48	137 \$10,836.97	15* \$1,243.43	\$24,818.88
337	Brd of Tax Professional Examiners 7 \$651.00	16 \$1,736.16	1* \$36.85	\$2,424.01
338	State Pension Review Board 4 \$433.00	1 \$322.63	0 \$0.00	\$755.63
340	Texas Department on Aging 123 \$20,958.52	70 \$12,628.16	5* \$562.86	\$34,149.54

Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
342	State Aircraft Pooling Board 2 \$84.04	52 \$3,651.56	4 \$305.31	\$4,040.91
344	Commission on Human Rights 194 \$28,806.86	334 \$39,167.30	53* \$3,774.69	\$71,748.85
346	Interagency Council/Sex Offenders 21 \$3,414.60	8 \$1,781.90	2 \$27.50	\$5,224.00
347	Texas Public Finance Authority 66 \$8,510.20	22 \$4,680.05	3 \$512.55	\$13,702.80
350	National Research Laboratory Comm. 15 \$2,781.00	0 \$0.00	0* \$0.00	\$2,781.00
352	Texas Bond Review Board 12 \$1,844.00	3 \$713.15	2 \$110.55	\$2,667.70
353	TX Incentive & Productivity Comm. 8 \$1,154.25	3 \$671.35	0 \$0.00	\$1,825.60
354	Texas Aerospace Commission 23 \$3,922.80	7 \$1,842.04	5* \$355.37	\$6,120.21
355	Children's Trust Fund of TX Council 139 \$20,971.76	50 \$5,591.62	25 \$2,026.52	\$28,589.90
356	Texas Ethics Commission 66 \$11,876.62	20 \$3,686.44	2 \$125.60	\$15,688.66
359	Office of Public Insurance Counsel 14 \$1,757.70	0 \$0.00	0* \$0.00	\$1,757.70
360	Office of Administrative Hearings 102 \$13,087.00	23 \$2,621.59	16* \$1,039.94	\$16,748.53
362	Texas Lottery Commission 1,171 \$229,012.80	857 \$112,741.77	658* \$42,157.71	\$383,912.28
363	Worforce/Eco Competitiveness 200 \$28,123.30	38 \$4,914.73	13 \$875.29	\$33,913.32

Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
364	Health Professions Council 1 \$342.00	0 \$0.00	0 \$0.00	\$342.00
367	Telecomm Infrastructure Fund 129 \$19,778.03	0 \$0.00	0* \$0.00	\$19,778.03
401	Adjutant General's Department 211 \$47,086.40	184 \$26,725.77	61 \$8,607.25	\$82,419.42
403	Texas Veterans Commission 113 \$15,421.82	84 \$9,044.63	3* \$302.50	\$24,768.95
405	Department of Public Safety 1,105 \$271,371.49	11,209 \$1,085,536.01	265 \$37,388.28	\$1,394,295.78
406	TX Military Facilities Commission 32 \$5,803.80	547 \$43,527.41	6 \$349.07	\$49,680.28
407	Comm. on Law Enforcement Officers 64 \$10,534.90	0 \$0.00	0* \$0.00	\$10,534.90
409	Commission on Jail Standards 78 \$16,128.00	213 \$19,469.30	14 \$1,043.41	\$36,640.71
410	Criminal Justice Policy Council 26 \$4,225.00	0 \$0.00	0* \$0.00	\$4,225.00
411	Texas Commission on Fire Protection 130 \$23,243.42	645 \$67,488.38	13* \$1,093.41	\$91,825.21
450	Savings and Loan Department 41 \$8,135.10	100 \$17,053.32	15* \$1,261.17	\$26,449.59
451	Department of Banking 530 \$95,688.16	1,310 \$206,438.55	85 \$8,245.23	\$310,371.94
452	TX Dept. of Licensing & Regulations 131 \$26,114.29	533 \$56,057.63	86 \$8,277.21	\$90,449.13
453	Texas Worker's Compensation Commis 1,902 \$317,704.27	1,097 \$118,379.69	138* \$10,354.07	\$446,438.03

Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
454	Texas Department of Insurance 1,078 \$211,362.29	1,682 \$243,040.10	538 \$58,809.29	\$513,211.68
455	Railroad Commission of Texas 571 \$103,940.78	167 \$16,835.18	21* \$1,106.63	\$121,882.59
456	TX State Board of Plumbing Examiners 104 \$16,518.00	115 \$15,432.18	8 \$568.89	\$32,519.07
457	State Board of Public Accountancy 148 \$22,531.86	30 \$3,355.44	1* \$51.87	\$25,939.17
458	Alcoholic Beverage Commission 331 \$56,688.35	83 \$7,848.93	1* \$45.47	\$64,582.75
459	Board of Architectural Examiners 52 \$10,687.50	39 \$9,688.77	18 \$1,450.06	\$21,826.33
460	Brd of Reg/Professional Engineers 63 \$12,135.16	96 \$14,371.82	49 \$4,907.51	\$31,414.49
464	Board of Land Surveying 21 \$3,706.00	35 \$7,865.23	3 \$1,253.15	\$12,824.38
465	Texas Department of Commerce 860 \$171,640.25	607 \$106,974.15	91* \$5,022.91	\$283,637.31
466	Office of Consumer Credit Comm. 71 \$10,299.00	185 \$31,238.27	43 \$4,586.98	\$46,124.25
467	TX Board of Private Investigators 65 \$9,421.00	30 \$2,551.57	13* \$1,235.73	\$13,208.30
469	Credit Union Department 212 \$31,411.00	301 \$48,841.76	8* \$945.70	\$81,198.46
472	Structural Pest Control Board 46 \$8,038.00	251 \$22,967.79	4 \$251.18	\$31,256.97
473	Public Utility Commission of Texas 279 \$68,903.01	1 \$6.25	0* \$0.00	\$68,909.26

Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
474	Polygraph Examiners Board 3 \$449.00	4 \$111.67	0 \$0.00	\$560.67
475	Office of Public Utility Counsel 28 \$8,333.00	1 \$73.45	0* \$0.00	\$8,406.45
476	Texas Racing Commission 55 \$9,106.56	105 \$9,313.00	102* \$10,221.51	\$28,641.07
477	Adv. Comm./St. Emerg. Communication 300 \$45,318.07	87 \$11,600.71	18* \$2,300.43	\$59,219.21
478	Worker's Comp Research Center 4 \$958.00	1 \$122.25	0* \$0.00	\$1,080.25
501	Texas Department of Health 11,223 \$1,874,784.51	11,691 \$1,257,761.71	3,497 \$265,728.67	\$3,398,274.89
502	State of Board of Barber Examiners 31 \$5,053.00	337 \$30,721.82	13 \$1,678.40	\$37,453.22
503	TX State Brd. of Medical Examiners 371 \$58,841.77	190 \$25,099.63	42* \$3,872.48	\$87,813.88
504	State Board of Dental Examiners 98 \$13,287.00	143 \$22,767.58	25* \$2,370.26	\$38,424.84
505	Texas Cosmetology Commission 76 \$10,807.00	293 \$30,143.74	17* \$2,215.89	\$43,166.63
506	UT MD Anderson Cancer Center 6,569 \$2,202,294.84	2,844 \$640,364.58	840 \$94,447.57	\$2,937,106.99
507	Board of Nurse Examiners 172 \$28,550.08	189 \$18,813.12	30* \$2,378.44	\$49,741.64
508	Board of Chiropractic Examiners 78 \$13,061.13	42 \$5,429.69	30 \$1,165.51	\$19,656.33
511	Board of Vocational Nurse Examiners 27 \$4,287.50	46 \$5,494.38	6* \$769.00	\$10,550.88

Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
512	State Board of Podiatry Examiners 8 \$1,300.00	0 \$0.00	0 \$0.00	\$1,300.00
513	Texas Funeral Service Commission 79 \$12,266.01	135 \$9,841.25	60* \$4,523.46	\$26,630.72
514	Texas Optometry Board 27 \$5,700.90	0 \$0.00	8 \$665.55	\$6,366.45
515	Texas State Board of Pharmacy 119 \$24,384.72	63 \$8,183.14	2* \$80.90	\$32,648.76
517	TX Comm. on Alcohol & Drug Abuse 1,100 \$171,101.90	622 \$67,995.70	136* \$9,030.87	\$248,128.47
520	State Brd of Examiners/Psychologists 54 \$7,855.65	5 \$627.44	4* \$49.55	\$8,532.64
526	TX Low Radioactive Waste Disp Auth 234 \$48,474.05	175 \$18,152.51	66* \$6,700.11	\$73,326.67
527	Texas Cancer Council 76 \$9,538.44	11 \$1,366.39	6 \$290.05	\$11,194.88
528	State Anatomical Board 3 ( R ) \$427.00	1 ( R ) \$72.45	3 ( R ) \$125.22	\$624.67
529	Health & Human Services Commission 530 \$93,341.88	159 \$20,895.54	21* \$1,288.06	\$115,525.48
530	Dept. of Protective/Regulatory Serv. 6,958 \$1,273,084.85	3,472 \$351,800.77	283* \$19,150.55	\$1,644,036.17
532	TX Interagency Cncl/Early Child Intr 424 \$71,837.40	166 \$16,700.21	178 \$17,943.06	\$106,480.67
533	Ex Cncl/Phy & Occup Therapy Examiner 171 \$30,358.40	2 \$161.07	3 \$151.15	\$30,670.62
551	Department of Agriculture 954 \$203,841.15	1,327 \$121,174.12	54* \$5,242.32	\$330,257.59

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
#3 553	Agricultural Resources Protect Auth 0 ( R ) \$0.00	0 ( R ) \$0.00	0 ( R ) \$0.00	\$0.00
554	Texas Animal Health Commission 303 \$60,511.72	118 \$10,172.61	12* \$1,166.66	\$71,850.99
555	TX Agricultural Extension Service 1,763 \$444,338.38	4,917 \$504,151.59	647* \$66,546.69	\$1,015,036.66
556	TX Agricultural Experiment Station 660 \$214,994.03	2,644 \$332,947.68	500* \$57,213.24	\$605,154.95
557	TX Veterinary Medical Diagnostic Lab 18 \$3,037.39	96 \$9,462.10	4 \$608.36	\$13,107.85
576	Texas Forest Service 16 \$3,227.12	438 \$32,050.55	9* \$1,468.95	\$36,746.62
577	TX Animal Damage Control Service 0 \$0.00	540 ( R ) \$45,716.63	0 \$0.00	\$45,716.63
578	TX Brd of Veterinary Med Examiners 33 \$7,178.20	86 \$13,450.16	44* \$6,498.72	\$27,127.08
580	Texas Water Development Board 858 \$146,811.70	344 \$29,143.23	5* \$451.90	\$176,406.83
582	Natural Resources Conservation Comm. 6,759 \$1,231,849.15	6,259 \$711,868.75	2,039* \$152,076.61	\$2,095,794.51
592	Soil and Water Conservation Board 136 \$22,625.70	638 \$52,558.64	63 \$4,802.49	\$79,986.83
601	Department of Transportation 6,338 \$1,196,446.68	12,060 \$1,384,560.01	980* \$97,921.62	\$2,678,928.31
602	Texas Turnpike Authority 57 ( R ) \$8,836.82	26 ( R ) \$5,883.93	5* ( R ) \$274.27	\$14,995.02
650	San Antonio State School 23 \$4,624.22	57 \$5,245.13	6 \$301.49	\$10,170.84



	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
#4 651	Corsicana State Home-See TYC 0 ( R ) \$0.00	0 ( R ) \$0.00	0* ( R ) \$0.00	\$0.00
#4 654	Brownwood State School-See TYC 0 ( R ) \$0.00	0 ( R ) \$0.00	0 ( R ) \$0.00	\$0.00
655	Texas Department of MHMR 2,732 \$458,098.90	3,683 \$396,681.50	924 \$85,395.66	\$940,176.06
656	Vernon State Hospital 32 \$7,728.15	106 \$11,809.31	12* \$1,337.76	\$20,875.22
657	Amarillo State Center 191 \$35,227.00	137 \$14,139.33	27* \$1,232.28	\$50,598.61
658	Beaumont State Center 45 \$10,781.50	164 \$13,646.57	27 \$2,041.89	\$26,469.96
659	Rio Grande State Center 82 \$11,535.00	101 \$10,415.70	35 \$2,353.12	\$24,303.82
660	Denton State School 85 \$9,732.36	75 \$7,906.33	6 \$356.05	\$17,994.74
661	El Paso State Center 162 \$32,648.00	99 \$5,660.97	44 \$4,501.49	\$42,810.46
665	Texas Juvenile Probation Commission 229 \$33,557.26	259 \$23,750.96	112 \$10,459.55	\$67,767.77
#5 667	Fort Worth State School 0 ( R ) \$0.00	0 ( R ) \$0.00	0 ( R ) \$0.00	\$0.00
668	Richmond State School 34 \$5,405.40	152 \$17,347.32	9 \$774.86	\$23,527.58
669	Lufkin State School 6 \$713.00	90 \$7,742.76	2 \$204.03	\$8,659.79
670	Corpus Christi State School 23 \$3,471.00	141 \$13,621.63	14 \$2,885.87	\$19,978.50

Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
671	San Angelo State School 7 \$1,223.84	139 \$11,667.76	1 \$78.10	\$12,969.70
672	Mexia State School 12 \$1,239.44	134 \$16,053.08	5 \$922.09	\$18,214.61
673	TX Center for Infectious Disease 134 \$19,803.00	3 \$354.83	0 \$0.00	\$20,157.83
674	Kerrville State Hospital 29 \$7,409.00	191 \$22,007.78	9 \$787.73	\$30,204.51
675	Travis State School 1 \$125.00	8 \$868.52	2 \$43.61	\$1,037.13
676	Abilene State School 67 \$11,913.90	265 \$22,481.71	13 \$900.34	\$35,295.95
677	Austin State Hospital 26 \$4,522.92	12 \$1,737.37	2 \$181.36	\$6,441.65
678	Austin State School 20 \$4,589.02	11 \$995.38	1 \$21.00	\$5,605.40
679	Rusk State Hospital 19 \$6,077.00	141 \$16,183.24	2 \$306.13	\$22,566.37
680	Waco Center for Youth 9 \$1,789.18	30 \$5,560.64	2 \$117.15	\$7,466.97
681	San Antonio State Hospital 47 \$8,765.59	46 \$4,452.19	0 \$0.00	\$13,217.78
682	Terrell State Hospital 142 \$21,637.36	109 \$14,659.75	27 \$2,107.92	\$38,405.03
683	Wichita Falls State Hospital 32 \$7,652.21	164 \$20,090.18	5 \$537.54	\$28,279.93
684	South Texas State Chest Hospital 86 \$11,488.10	6 \$341.02	5 \$262.45	\$12,091.57

Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
686	Big Spring State Hospital 128 \$19,611.60	151 \$18,686.65	37 \$3,668.42	\$41,966.67
687	Lubbock State School 150 \$22,158.62	226 \$16,265.88	27* \$1,771.55	\$40,196.05
688	Brenham State School 10 \$1,498.50	86 \$9,782.38	2 \$372.82	\$11,653.70
689	Giddings State School-See TYC 0 ( R ) \$0.00	0 ( R ) \$0.00	0* ( R ) \$0.00	\$0.00
690	West TX Children's Home-See TYC 0 ( R ) \$0.00	0 ( R ) \$0.00	0 ( R ) \$0.00	\$0.00
692	Gainesville State School-See TYC 0 ( R ) \$0.00	0 ( R ) \$0.00	0 ( R ) \$0.00	\$0.00
693	Crockett State School-See TYC 0 ( R ) \$0.00	0 ( R ) \$0.00	0 ( R ) \$0.00	\$0.00
694	Texas Youth Commission 2,443 \$345,459.12	1,725 \$156,591.64	797 \$58,676.20	\$560,726.96
696	TX Dept of Crim Justice/Inst Div. 818 \$153,016.45	12,033 \$781,337.93	274* \$23,667.54	\$958,021.92
696A	Board of Pardons & Paroles 1,442 \$242,475.85	3,314 \$296,924.72	238 \$19,338.38	\$558,738.95
#6	696B TDCJ-Community Justice Assist Div 0 ( R ) \$0.00	0 ( R ) \$0.00	0 ( R ) \$0.00	\$0.00
#7	696C TX Council/Offenders w/Mental Impair 0 ( R ) \$0.00	0 ( R ) \$0.00	0 ( R ) \$0.00	\$0.00
699	Laredo State Center 22 \$3,909.38	57 \$3,363.58	7 \$1,373.01	\$8,645.97
701	Texas Central Education Agency 2,917 \$518,243.26	2,741 \$376,189.71	1,088* \$116,409.43	\$1,010,842.40

Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
710	TX A&M Univ. System & Components 547 \$124,595.69	824 \$93,126.80	153* \$12,190.39	\$229,912.88
711	Texas A&M University 16,243 \$5,428,321.68	9,443 \$1,584,464.34	2,601* \$324,323.47	\$7,337,109.49
712	TX Engineering Experiment Station 315 \$128,135.14	547 \$94,420.16	141 \$15,121.45	\$237,676.75
713	Tarleton State University 223 ( R ) \$55,462.00	1,041 ( R ) \$109,248.34	66 ( R ) \$7,524.40	\$172,234.74
714	University of Texas at Arlington 2,882 \$763,281.44	3,500 ( R ) \$538,724.79	739* ( R ) \$94,185.61	\$1,396,191.84
715	Prairie View A&M University 799 \$203,092.12	734 \$108,596.92	113* \$11,638.16	\$323,327.20
716	TX Engineering Extension Service 112 \$29,632.34	1,870 \$236,774.15	251* \$34,217.03	\$300,623.52
717	Texas Southern University 263 \$62,800.41	178 ( R ) \$37,796.76	71* \$7,969.39	\$108,566.56
718	Texas A&M University at Galveston 198 \$59,743.81	211 \$29,386.08	49* \$6,133.98	\$95,263.87
719	Texas State Technical College 93 \$12,998.71	190 \$20,583.29	33* \$2,508.93	\$36,090.93
7191	TX State Technical College-Waco 161 \$40,555.31	425 \$49,731.28	23 \$3,884.71	\$94,171.30
7192	TX State Technical College-Harlingen 282 \$48,505.32	314 \$37,453.81	133 \$10,697.84	\$96,656.97
#8 7193	TX State Technical College-Amarillo 0 ( R ) \$0.00	0 ( R ) \$0.00	0 ( R ) \$0.00	\$0.00
7194	TX State Technicl College-Sweetwater 144 \$28,091.18	416 \$44,533.71	75 \$6,033.77	\$78,658.66

#9	Airline Trips:	Hotel Reserv.:	Car Rentals:	Agency Total \$
720	University of Texas System 0 ( R ) \$0.00	0 ( R ) \$0.00	0 ( R ) \$0.00	\$0.00
721	University of Texas at Austin 21,032 ( R ) \$6,650,143.66	1,745 ( R ) \$270,258.22	5,340* ( R ) \$453,518.70	\$7,373,920.58
723	UT Medical Branch - Galveston 8,057 \$2,059,277.19	6,192 ( R ) \$1,717,906.43	1,301* ( R ) \$172,535.23	\$3,949,718.85
724	University of Texas at El Paso 5,143 \$1,260,671.02	991 \$177,248.21	404* \$51,920.08	\$1,489,839.31
727	Texas Transportation Institute 952 \$282,218.73	994 \$148,355.06	480 \$47,456.38	\$478,030.17
729	UT Southwestern Medical Ctr/Dallas 7,392 \$2,283,122.72	2,119 \$512,412.17	690* \$81,898.13	\$2,877,433.02
730	University of Houston 8,108 \$2,187,858.98	2,519 \$598,211.05	657* \$96,337.21	\$2,882,407.24
731	Texas Woman's University 1,860 \$330,522.86	348 \$54,871.65	143* \$11,277.67	\$396,672.18
732	Texas A&M University-Kingsville 1,043 \$301,858.16	1,355 \$176,647.70	283* \$33,904.10	\$512,409.96
733	Texas Tech University 4,709 \$949,591.50	4,548 ( R ) \$784,300.70	1,887* ( R ) \$247,918.23	\$1,981,810.43
734	Lamar University - Beaumont 402 \$93,288.74	958 \$128,664.81	175* \$21,497.24	\$243,450.79
735	Midwestern State University 209 ( R ) \$53,799.84	524 \$101,953.14	70 \$7,939.22	\$163,692.20
736	UT Pan American University 2,401 \$599,697.20	657 \$99,938.83	68 \$8,831.60	\$708,467.63
737	Angelo State University 197 ( R ) \$70,233.23	575 ( R ) \$71,065.95	36 \$5,380.19	\$146,679.37

Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
738	University of Texas at Dallas 2,027 ( R ) \$619,972.61	978 ( R ) \$153,634.46	387* ( R ) \$32,787.39	\$806,394.46
739	Texas Tech Univ Health Science Centr 3,220 ( R ) \$734,518.72	3,314 ( R ) \$614,830.35	1,401* ( R ) \$126,678.27	\$1,476,027.34
742	Univ. of Tex. of the Permian Basin 393 ( R ) \$82,148.06	297 ( R ) \$42,217.88	167* ( R ) \$16,796.99	\$141,162.93
743	Univ. of Texas at San Antonio 1,779 \$428,591.17	1,208 \$207,494.43	391* \$41,376.23	\$677,461.83
744	UT Health Science Center-Houston 6,419 \$1,924,637.58	2,349 \$512,823.84	800* \$75,921.16	\$2,513,382.58
745	UT Health Science Center-San Antonio 6,048 \$1,766,768.20	0 ( R ) \$951,851.00	0* ( R ) \$107,554.00	\$2,826,173.20
747	University of Texas-Brownsville 934 \$209,258.13	323 \$51,605.44	97* \$12,015.52	\$272,879.09
748	TX A&M Baylor College of Dentistry 361 \$79,208.41	272 \$54,641.21	73* \$7,745.16	\$141,594.78
750	University of Texas at Tyler 294 \$65,107.86	323 ( R ) \$41,626.24	33* \$2,791.26	\$109,525.36
751	TX A&M University Commerce 602 \$107,481.04	463 \$61,161.35	130 \$10,473.03	\$179,115.42
752	University of North Texas 2,144 ( R ) \$507,569.60	2,127 ( R ) \$408,124.44	652 \$77,251.71	\$992,945.75
753	Sam Houston State University 728 \$191,380.89	958 ( R ) \$154,621.89	121* ( R ) \$30,654.54	\$376,657.32
754	Southwest Texas State University 1,522 \$345,994.68	1,681 \$313,012.27	430 \$55,657.96	\$714,664.91
755	Stephen F. Austin State University 795 \$202,249.05	1,108 \$180,169.45	101 \$16,190.35	\$398,608.85

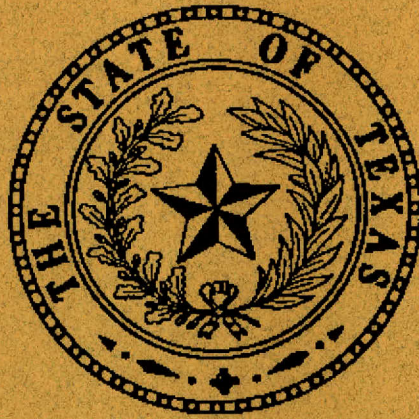
	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
756	Sul Ross State University 201 ( R ) \$39,310.24	726 ( R ) \$90,512.81	50 ( R ) \$6,023.66	\$135,846.71
757	West Texas A&M University 1,054 \$228,367.97	1,155 \$199,045.03	392 \$43,382.12	\$470,795.12
758	Texas State Univ. Board of Regents 32 ( R ) \$6,401.44	77 ( R ) \$7,431.30	8 ( R ) \$367.22	\$14,199.96
759	Univ of Houston at Clear Lake City 530 ( R ) \$166,272.35	312 \$65,660.01	68* ( R ) \$11,475.75	\$243,408.11
760	TX A&M Univ/ Corpus Christi 987 \$220,380.61	670 \$104,987.91	119* \$12,717.22	\$338,085.74
761	TX A&M International Univ. 371 \$96,374.28	587 \$88,080.18	148* \$18,415.91	\$202,870.37
763	Univ of North Texas HSC-Ft. Worth 1,620 ( R ) \$222,415.01	953 ( R ) \$250,988.80	292 ( R ) \$39,828.33	\$513,232.14
764	TX A&M University Texarkana 96 \$23,634.51	236 \$25,485.79	22 \$1,629.81	\$50,750.11
765	University of Houston - Victoria 73 ( R ) \$23,902.62	38 ( R ) \$5,697.41	4 ( R ) \$603.54	\$30,203.57
767	SW Collegiate Institute for the Deaf 31 ( R ) \$4,562.00	34 ( R ) \$3,245.99	15 ( R ) \$1,358.14	\$9,166.13
771	Texas School For The Blind 541 \$102,460.81	142 \$12,855.36	13* \$277.10	\$115,593.27
772	Texas School for the Deaf 1,736 \$266,474.06	0 \$0.00	0* \$0.00	\$266,474.06
781	Texas Higher Edu Coordinating Brd 430 \$76,023.57	315 \$41,166.44	156 \$12,452.32	\$129,642.33
783	University of Houston System 425 \$81,359.58	130 \$22,129.19	95 \$6,489.58	\$109,978.35

Travel Activity by State Agency  
Fiscal Year 1997

	<u>Airline Trips:</u>	<u>Hotel Reserv.:</u>	<u>Car Rentals:</u>	<u>Agency Total \$</u>
784	University of Houston-Downtown 534 \$126,679.02	348 ( R ) \$60,929.89	51*( R ) \$6,066.25	\$193,675.16
785	Uniy of Texas Health Center at Tyler 972 \$292,912.18	213 \$36,092.12	77* \$6,330.31	\$335,334.61
#10 786	Lamar University System 0 ( R ) \$0.00	0 ( R ) \$0.00	0 ( R ) \$0.00	\$0.00
787	Lamar University at Orange 250 \$95,790.95	306 \$39,986.07	164 \$14,153.82	\$149,930.84
788	Lamar University at Port Arthur 96 \$23,275.75	143 \$19,611.57	11 \$1,078.05	\$43,965.37
802	Parks and Wildlife Department 873 \$190,938.89	4,967 \$419,861.37	247 \$22,790.16	\$633,590.42
808	Texas Historical Commission 230 \$37,113.45	217 \$25,142.65	79* \$6,376.83	\$68,632.93
809	State Preservation Board 16 \$2,942.50	0 \$0.00	0 \$0.00	\$2,942.50
813	Texas Commission on the Arts 151 \$31,613.65	0 \$0.00	0* \$0.00	\$31,613.65
#11 853	Texas Grain Sorghum Producers Brd. 0 ( R ) \$0.00	0 ( R ) \$0.00	0 ( R ) \$0.00	\$0.00
904	Texas Food & Fibers Commission 36 ( R ) \$6,428.00	22 ( R ) \$2,267.61	28*( R ) \$1,768.25	\$10,463.86
****	Grand Totals for all Agencies 226,994 \$53,516,337.33	202,251 \$27,748,722.33	47,723 \$4,832,143.71	<u>\$86,097,203.37</u>







**1996-1997**

**GENERAL SERVICES COMMISSION**

**CHAIRMAN**

**Alphonso Jackson**

**VICE-CHAIRMAN**

**Ramiro Guzman**

**COMMISSIONERS**

**Ofelia de los Santos  
Dionicio Vidal Flores, P.E.  
Barbara Rusling  
Gene Shull**

**EXECUTIVE DIRECTOR**

**Tom Treadway**