

Texas Ports 2013 – 2014 Capital Program







Texas Ports 2013-2014 Capital Program

Port Authority Advisory Committee Port Mission Plan

Mission

To work with the Texas Department of Transportation (TxDOT) to advance the development of Texas maritime ports, enabling them to compete with ports outside Texas and thereby strengthen the economy of Texas.

Objectives

- Facilitate the import and export of cargo and the transportation of passengers
- Attract and maintain economic opportunities
- Enhance safety and security of cargo and facilities

Strategies

- Work with the Legislature to
 - a) secure a funding stream for the general revenue Port Access Account Fund and
 - b) improve the effectiveness of the Port Authority Advisory Committee in implementing Chapter 55 of the Transportation Code
- Use the Port Authority Advisory Committee in conjunction with the Texas Ports Association to communicate Texas maritime transportation issues and concerns to TxDOT

Introduction

Waterborne trade is an important economic component of any coastal state. The movement of commodities into and out of ports is a significant economic opportunity, generating jobs and revenues. Nearly one out of five vessels over 10,000 dead weight tons calling on United States ports are served by Texas ports. The competition between ports for this trade is intense. Many states have created port related funding programs to develop the facilities necessary to attract shippers to their state. The Texas Legislature has recognized the importance of Texas ports to the state's economy and the need for Texas ports to remain competitive with ports in other states. In 2001 the Legislature amended the Transportation Code to create Chapter 55 - Funding of Port Security, Projects and Studies. This chapter addresses three main subjects, the Port Authority Advisory Committee, the Port Access Account Fund, and the Capital Program. Under Chapter 55, the Texas Transportation Commission appoints the seven members of the Port Authority Advisory Committee. The committee develops the Capital Program annual report that details the various port projects and funding needs submitted by Texas public ports. The Port Access Account Fund provides a means for the state to help fund the expansion and upgrading of Texas public port facilities.

As required by Chapter 55 of the Transportation Code, the Texas Department of Transportation's Port Authority Advisory Committee prepared the Capital Program annual report. It details funding requests for port transportation and economic development projects submitted by eligible ports, for the Governor, Lieutenant Governor, Speaker of the House of Representatives and the Texas Transportation Commission. While no funding has been appropriated to the Port Access Account Fund since it was created in 2001, the report identifies capital projects totaling \$779,791,400.00. These capital projects do not represent nor are they intended to represent a comprehensive listing of all capital needs of Texas ports. More detailed information regarding each port and their projects can be found within the port profiles in Appendix A. A copy of Chapter 55 of the Transportation Code (Funding of Port Security, Projects, and Studies) is included in Appendix B.

11 ports provided port profiles for the FY 2013/FY 2014 period. These ports submitted 51 projects, a small part of their capital activities. State funding requirements for all of these projects at a maximum cost share level of 50 percent from the Port Access Account Fund would necessitate legislative appropriations of \$389,330,700.00. The committee included every eligible project submitted by the ports in the report and did not prioritize any of the projects. The projects range from improving intermodal connections to security enhancements. All are important to our ports, the economy, and the vitality of the Texas transportation infrastructure.

Texas Ports

Maritime transportation and associated facilities have always been an important component of the State of Texas' transportation system. The state has 270 miles of deep draft channels along with 11 deep draft public ports. There are also 750 miles of shallow draft channels and more than 9 shallow draft public ports. Counting public and private facilities, Texas has more than 970 wharves, piers, and docks handling waterborne freight. In 2008, over 473 million tons of commodities moved through these channels. With the deepening of the Panama Canal and the expected increase in worldwide waterborne trade, Texas waterways are projected to move over 766 million tons by 2030. To meet these expectations, Texas port facilities will need significant improvements and expansions.

Ports provide a valuable service to the State and their local communities. They expand economic opportunity by providing waterborne entry and exit points for domestic and international trade. With eleven deepwater seaports and more than 1,000 miles of inland waterways, these international gateways account for more than 17 percent of Texas' gross state product, making it one of the country's largest maritime states. In addition to affecting the employment of nearly one million Texans, the ports help to generate over \$135 billion annually in economic activity and approximately \$5 billion in various tax revenues. In 2008, Texas ports handled 11,816 deep-sea vessel calls (19.5% of the national total). Tonnage statistics indicate that Texas ports handled 19.1% of the nation's total domestic and foreign maritime cargo.

Port Authority Advisory Committee

According to Chapter 55 of the Texas Transportation Code, the Port Authority Advisory Committee consists of seven members appointed by the Texas Transportation Commission. This committee is governed by Title 43, Section 1.84, of the Texas Administrative Code. The purpose of the committee is to provide a forum for the exchange of information between the commission, the Texas Department of Transportation (TxDOT) and committee members representing the port industry in Texas and others who have an interest in ports. The committee's advice and recommendations will provide the commission and TxDOT with a broad perspective regarding ports and transportation-related matters to be considered in formulating department policies concerning the Texas port system. The committee members for 2013 are as follows:



John LaRue
Executive Director
Port of Corpus Christi
Lower Coast Representative



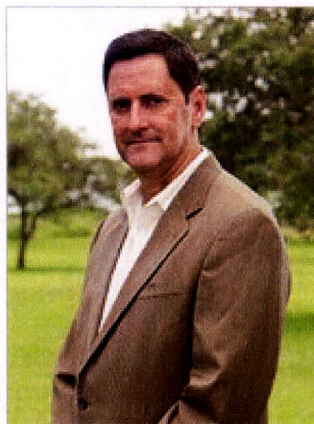
Spencer Chambers
Government
Relations Manager
Port of Houston
Permanent Member



John R. Roby
Director of Customer Service
Port of Beaumont
Upper Coast Representative



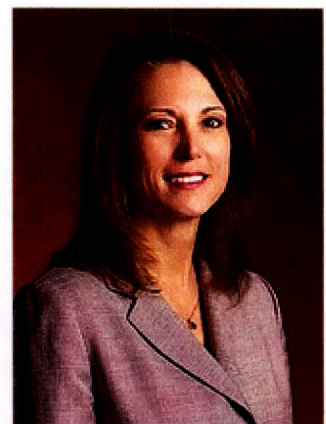
Eduardo A. Campirano
Port Director
Port of Brownsville
Lower Coast Representative



Michael Perez
Port Director
Port of Harlingen
Lower Coast Representative



Larry Kelley
Deputy Port Director
Port of Port Arthur
Upper Coast Representative



Phyllis Saathoff
Interim Port Director
Port of Freeport
Upper Coast Representative

FY 2013 Port Project Summary

Port and Project Description	Total Estimated Cost	Port Funding	Port Access Account Funding
Port of Beaumont			
• Upgrade KCS Railroad Bridge across Port of Beaumont Ship Channel	\$16,000,000.00	\$8,000,000.00	\$8,000,000.00
• Orange County Railroad Overpass	\$9,000,000.00	4,500,000.00	4,500,000.00
• Wetland Impact Mitigation for 215 acres in Orange County	\$5,000,000.00	\$2,500,000.00	\$2,500,000.00
TOTAL	\$30,000,000.00	\$15,000,000.00	\$15,000,000.00
Port of Brownsville			
• Deepening and Widening Feasibility Study	\$650,000.00	\$325,000.00	\$325,000.00
• Lift Station Improvements	\$60,000.00	\$30,000.00	\$30,000.00
• Water Tank Rehabilitation	\$1,033,000.00	\$516,500.00	\$516,500.00
• New Infrastructure	\$20,500,000.00	\$10,250,000.00	\$10,250,000.00
• Improvements to Docks, Warehouses and Cargo Laydown Areas	\$3,502,000.00	\$1,751,000.00	\$1,751,000.00
• Port Security Improvements	\$3,986,000.00	\$1,993,000.00	\$1,993,000.00
• Rail Improvements	\$2,200,000.00	\$1,100,000.00	\$1,100,000.00
TOTAL	\$31,931,000.00	\$15,965,500.00	\$15,965,500.00
Port of Corpus Christi			
• Rail Infrastructure	\$40,000,000.00	\$20,000,000.00	\$20,000,000.00
• Rincon Industrial Park	\$13,500,000.00	\$6,750,000.00	\$6,750,000.00
• La Quinta Terminal Dock – Phase 1	\$3,000,000.00	\$1,500,000.00	\$1,500,000.00
TOTAL	\$56,500,000.00	\$28,250,000.00	\$28,250,000.00
Port of Freeport			
• Velasco Terminal Project	\$2,809,000.00	\$1,404,500.00	\$1,404,500.00
• Multimodal Facilities	\$299,000.00	\$149,500.00	\$149,500.00
• Project Cargo Storage and Related Development	\$75,000.00	\$37,500.00	\$37,500.00
• Cold Storage Facility	\$715,000.00	\$357,500.00	\$357,500.00
• Security Related	\$143,000.00	\$71,500.00	\$71,500.00
• Other Projects	\$916,400.00	\$458,200.00	\$458,200.00
TOTAL	\$4,957,400.00	\$2,478,700.00	\$2,478,700.00

Port of Galveston			
• 41st St. Harborside Entrance	\$1,500,000.00	\$750,000.00	\$750,000.00
• RUBB Building	\$7,650,000.00	\$3,825,000.00	\$3,825,000.00
• Internal Traffic Circulation	\$5,000,000.00	\$2,500,000.00	\$2,500,000.00
• Vessel Fendering System	\$950,000.00	\$475,000	\$475,000
TOTAL	\$15,100,000.00	\$7,550,000.00	\$7,550,000.00
Port of Harlingen			
• East Dock Refurbishment (100% port funded)	\$1,000,000.00	\$0.00	\$0.00
• Security Enhancements (Federally funded)	\$130,000.00	\$0.00	\$0.00
TOTAL	\$1,130,000.00	\$0.00	\$0.00
Port of Houston			
• Barbours Cut Terminal	\$56,900,000.00	\$28,450,000.00	\$28,450,000.00
• Bayport Terminal	\$207,870,000.00	\$103,935,000.00	\$103,935,000.00
• Turning Basin Terminal	\$20,000,000.00	\$10,000,000.00	\$10,000,000.00
TOTAL	\$284,770,000.00	\$142,385,000.00	\$142,385,000.00
Port of Palacios			
• Turning Basin #1 Cargo Deck	\$1,200,000.00	\$600,000.00	\$600,000.00
• Shipyard Construction	\$2,250,000.00	\$1,125,000.00	\$1,125,000.00
• Study for Beneficial Use of Dredged Material	TBD		
TOTAL	\$3,450,000.00	\$1,725,000.00	\$1,725,000.00
Port of Port Arthur			
• Berth 6 and Shoreline Stabilization	\$25,000,000.00	\$12,500,000.00	\$12,500,000.00
• Road and Site Access	\$1,500,000.00	\$750,000.00	\$750,000.00
• Security	\$1,200,000.00	\$600,000.00	\$600,000.00
TOTAL	\$27,700,000.00	\$13,850,000.00	\$13,850,000.00
Port of Victoria			
• Rail Staging Area Enlargement	\$6,500,000.00	\$3,250,000.00	\$3,250,000.00
• Liquid Cargo Dock Additions	\$3,500,000.00	\$1,750,000.00	\$1,750,000.00
• Erosion Control	\$1,500,000.00	\$750,000.00	\$750,000.00
TOTAL	\$11,500,000.00	\$5,750,000.00	\$5,750,000.00
TOTAL ALL FY 2013 PROJECTS	\$467,038,400.00	\$232,954,200.00	\$232,954,200.00

FY 2014 Port Project Summary

Port and Project Description	Total Estimated Cost	Port Funding	Port Access Account Funding
Port of Brownsville			
• Deepening and Widening Feasibility Study	\$500,000.00	\$250,000.00	\$250,000.00
• Improvements to Docks and Warehouses and Cargo Laydown Areas	\$26,038,000.00	\$13,019,000.00	\$13,019,000.00
• Water Tank Rehabilitation	\$982,000.00	\$491,000.00	\$491,000.00
TOTAL	\$27,520,000.00	\$13,760,000.00	\$13,760,000.00
Port of Corpus Christi			
• La Quinta Terminal	\$20,000,000.00	\$10,000,000.00	\$10,000,000.00
• Barge Fleeting Area	\$3,000,000.00	\$1,500,000.00	\$1,500,000.00
• Channel Improvement Project – La Quinta Terminal	\$8,000,000.00	\$4,000,000.00	\$4,000,000.00
• La Quinta Terminal Dock – Phase 2	\$47,000,000.00	\$23,500,000.00	\$23,500,000.00
TOTAL	\$55,000,000.00	\$39,000,000.00	\$39,000,000.00
Port of Houston			
• Barbours Cut Terminal	\$58,690,000.00	\$29,345,000.00	\$29,345,000.00
• Bayport Terminal	\$114,993,000.00	\$57,496,500.00	\$57,496,500.00
TOTAL	\$173,683,000.00	\$86,841,500.00	\$86,841,500.00
Port of Port Arthur			
• Rail Reliever	\$4,000,000.00	\$2,000,000.00	\$2,000,000.00
TOTAL	\$4,000,000.00	\$2,000,000.00	\$2,000,000.00
Port of Victoria			
• Rail Extension to Industrial Park South Property	\$5,500,000.00	\$2,750,000.00	\$2,750,000.00
• Road Improvements	\$6,000,000.00	\$3,000,000.00	\$3,000,000.00
• Container Dock Construction	\$12,550,000.00	\$6,275,000.00	\$6,275,000.00
• RO/RO Facility Construction	\$5,500,000.00	\$2,750,000.00	\$2,750,000.00
TOTAL	\$29,550,000.00	\$14,775,000.00	\$14,775,000.00
TOTAL ALL FY 2014 PROJECTS			
	\$312,753,000.00	\$156,376,500.00	\$156,376,500.00

APPENDIX A – PORT PROFILE INFORMATION

PORT PROFILE – PORT OF BEAUMONT



Contact information:

Port of Beaumont

P.O. Drawer 2297
 Beaumont, Texas 77704
 409-835-5367 or 409-835-0512 (Fax)
www.portofbeaumont.com

Legal Name: Port of Beaumont Navigation District of Jefferson County, Texas

Governing Body: Port of Beaumont is a navigation district and political subdivision of the state of Texas. The port is governed by six commissioners, elected on staggered six-year terms by voters in the district.

Service Area: Midwest and Western United States, Texas, Mexico and Canada

2011 Cargo Tonnage--Port Facilities: 3,552,854 tons

2010 Port Area Tonnage: 76,958,592 tons (As reported by the U.S. Army Corps of Engineers (2010) for the Port of Beaumont Ship Channel)

Economic Value: Port related activities generated an estimated 3,730 jobs and contributed over \$251 million in personal income and economic value to the Texas economy. (The Local and Regional Economic Impacts of the Port of Beaumont and Port Arthur. Martin Associates, 2006)

Imports: Forest products, aggregate, military cargo, steel, project cargo.

Exports: Bulk grain, potash, forest products, military cargo, project cargo

	2008	2009	2010	2011
Operating revenues	\$19,433,508	\$13,972,680	\$14,394,537	\$15,303,109
Operating expenses	\$18,405,601	\$12,456,987	\$17,400,941	\$18,333,085

FY 2013 CAPITAL PLAN FOR ALL OTHER PROJECTS

Project Description	Total Cost
Upgrade and double track KCS Railroad Bridge across Port of Beaumont Ship Channel (Neches River) (TxDOT Waterborne Freight Corridor Study project, Page.A-1)	\$16,000,000
Orange County Railroad Overpass	\$9,000,000
Wetland Impact Mitigation for 215 acres in Orange County	\$5,000,000



Contact information:

Eduardo A. Campirano
 Port Director and CEO
 Port of Brownsville
 1000 Foust Road
 Brownsville, TX 78521
 (956) 831-4592 Fax (956) 831-5006
 eacampirano@portofbrownsville.com

Legal Name: Brownsville Navigation District

Governing Body: The Brownsville Navigation District is governed by a Board of Commissioners consisting of five elected officials. These commissioners serve four-year terms on a staggered basis.

Service Area: Mexico, Central and South America and United States

2011 Cargo Tonnage – Port Facilities:¹
 5,400,707 tons

2011 Port Area Tonnage:¹ 6,133,178.98 tons

Principal Trading Partners: Mexico, Central/South America, China, Korea, Japan, Germany and Belgium

Principal Activities and Products: Petroleum and coal products, primary steel products, nonmetallic minerals, scrap materials, chemicals and allied products, metallic ores.

Economic Value:² Port related activities generated an estimated 38,429 jobs and contributed over \$2.8 billion in personal income and economic value to the Texas economy.

	2008 ³	2008a ⁴	2009 ⁵	2010 ⁵	2011 ⁵
Operating Revenues	\$12,617,958	\$11,066,086	\$11,779,847	\$11,030,814	\$12,971,037
Operating Expenses⁴	\$8,369,934	\$7,206,579	\$8,030,280	\$8,455,421	\$8,435,659

¹ As reported by port authority (2011) for port authority facilities

² 0-5538-P1 Guide to the Economic Value of Texas Ports . Center for Transportation Research-UT Austin/TxDOT, February 2008

³ Fiscal year March 1 through March 1

⁴ Short fiscal year March 1 through December 31 (in transition for fiscal year change)

⁵ Fiscal year January 1 through December 31

PORT PROFILE – PORT OF BROWNSVILLE

FY 2013 CAPITAL PLAN FOR ALL OTHER PROJECTS

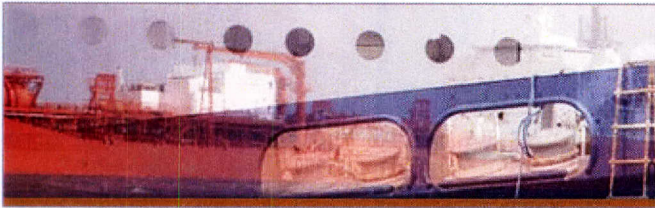
Eligibility	Project Description	Total Cost
Deepening and Widening Feasibility Study		
55.002(2)	Feasibility study with USACE-Galveston District to Deepen and Widen the Brownsville Ship Channel	\$650,000
Lift Station Improvements		
55.002(3)	Lift Station Improvements	\$60,000
Water Tank Rehabilitation		
	North Elevated 1,000,000 Gallon Water Tank	\$1,033,000
New Infrastructure		
55.002(3)	Industrial Land Developments	\$500,000
55.002(3)	Construction of Dock 16	\$20,000,000
Improvements to Docks, Warehouses and Cargo Laydown Areas		
55.002(3)	Rehabilitation and repair of Docks.	\$935,000
	Reroofing of Sheds 7 & 8	\$600,000
	Repair to Oil Dock No. 3	\$1,017,000
	Heavy Bulk Storage Patios	\$500,000
	Dock Maintenance Dredging	\$450,000
Port Security Improvements		
55.002(4)	Improvements to port security system – PS Grant – Round 9.	\$2,600,000
55.002(4)	Improvements to port security system – PS Grant – Round 10	\$1,386,000
Rail Improvements		
	Rail Improvements at Cargo Docks 15 and 16	\$2,200,000

PORT PROFILE – PORT OF BROWNSVILLE

FY 2014 CAPITAL PLAN FOR ALL OTHER PROJECTS

Eligibility	Project Description	Total Cost
Deepening and Widening Feasibility Study		
55.002(2)	Feasibility study with USACE-Galveston District for port deepening and widening.	\$500,000
Improvements to Docks and Warehouses and Cargo Laydown Areas		
	Construction of Oil Dock No. 6	\$20,088,000
	Cargo Dock 16 Mobile Crane	\$5,000,000
	Heavy Bulk Storage Patios	\$500,000
	Dock Maintenance Dredging	\$450,000
Water Tank Rehabilitation		
55.002(3)	South Elevated 500,000 Gallon Water Tank	\$982,000

PORT PROFILE – CEDAR BAYOU NAVIGATION DISTRICT



Contact information:

Dan Hall

Chairman

7051 Portwest Dr., Ste. 130

Houston, Texas 77024

(713) 977-2891

Legal Name: Cedar Bayou Navigation District

Governing Body: The District is governed by an appointed Board of Directors. The Board consists of seven directors with staggered four-year terms. The District covers approximately 8,420 acres in West Chambers County comprised primarily of business and industrial properties.

Service Area: Chambers County, Harris County.

Principal Activities: The District is engaged in prosecuting a dredging project to improve the navigability and safety of Cedar Bayou, a historically navigable waterway forming the boundary between Chambers County and Harris County. The Cedar Bayou Channel connects with the Houston Ship Channel and is an important part in the framework of water-borne commerce in southeast Texas.

NO CAPITAL PLAN PROJECTS SUBMITTED FOR FY 2013 – 2014.



PORT CORPUS CHRISTI

Contact information:

Port of Corpus Christi
 222 Power Street
 Corpus Christi, TX 78401
 (361)882-5633
www.portofcorpuschristi.com

Legal Name: Port of Corpus Christi Authority

Governing Body: The Port of Corpus Christi Authority is a navigation district and political subdivision of the State of Texas. The Authority is governed by a Port Commission composed of seven commissioners: three appointed by the City of Corpus Christi City Council, three appointed by the Nueces County Commissioners Court, and one appointed by the San Patricio County Commissioners Court.

Service Area: Texas, Central, Eastern and Western United States, Canada, Mexico.

2010 Cargo Tonnage: 82,194,297 tons

2011 Cargo Tonnage: 80,310,217 tons

Principal Trading Partners: Venezuela, Nigeria, Mexico, Saudi Arabia, Columbia, Algeria, Kuwait, United Kingdom, Denmark, Australia, New Zealand and Cuba. **Principal Activities and Products:** Dry bulk terminals, general cargo terminals, public and private oil docks, refrigerated warehouse, grain terminals, cotton

warehouses, multi-purpose cruise terminal/conference center.

Imports: Crude oil, gas oil, fuel oil, feed stock, naphtha, condensate, reformat, toluene, frozen beef, fresh fruits, bauxite ore, barite ore, limestone aggregates, and large wind turbine components.

Exports: Fuel oil, gasoline, feed stock, diesel, alumina, petroleum coke, toluene, cumene gas oil, asphalt, coal, wheat, sorghum.

Strategic Deployment Seaport for Department of Defense: Port facilities used to receive, stage, and load ships with equipment and supplies in support of large-scale overseas military deployment operations. The port also provides long-term layberth facilities for three Navy-owned, surge sealift ships.

Economic Value:² Port related activities generated an estimated 40,560 jobs and contributed over \$6.57 billion in personal income and economic value to the Texas economy.

	2008	2009	2010	2011
Operating revenues	\$51,051,193	\$46,443,460	\$52,279,852	\$58,698,961
Operating expenses	\$44,499,116	\$46,106,173	\$35,187,721	\$36,591,098

² The Local and Regional Economic Impacts of the Port of Corpus Christi, Martin Associates, 2010

PORT PROFILE – PORT OF CORPUS CHRISTI

FY 2013 CAPITAL PLAN TO IMPROVE INTERMODAL CONNECTIVITY

Eligibility	Project Description	Total Cost
Rail Infrastructure		
55.002 (1)	Nueces River Rail Yard Improvements-Phase II	\$28,800,000
55.002 (1)	Realignment of Interchange Yard	\$11,200,000

FY 2013 CAPITAL PLAN FOR ALL OTHER PROJECTS

Eligibility	Project Description	Total Cost
Rincon Industrial Park		
55.002 (2)	Dredging Canal B to accommodate Eagle Ford Shale activity	\$1,500,000
55.002 (3)	Dock to accommodate Eagle Ford Shale activity	\$12,000,000
La Quinta Terminal Dock-Phase 1		
55.002 (3)	Preparation/final design for multipurpose dock and terminal	\$3,000,000

FY 2014 CAPITAL PLAN TO IMPROVE INTERMODAL CONNECTIVITY

Eligibility	Project Description	Total Cost
La Quinta Terminal		
55.002(3)	Rail and road improvements to multi-purpose dock and terminal	\$20,000,000
Barge Fleeting Area		
55.002(3)	New Barge Fleeting Area to increase efficiency of barge traffic due to Eagle Ford Shale activity	\$3,000,000

FY 2014 CAPITAL PLAN FOR ALL OTHER PROJECTS

Eligibility	Project Description	Total Cost
Channel Improvement Project – La Quinta Terminal		
55.002 (2)	Navigation improvements to deepen 1.4 miles of La Quinta Ship Channel to La Quinta Terminal	\$8,000,000
La Quinta Terminal Dock-Phase 2		
55.002(3)	Construction of multipurpose dock	\$47,000,000

PORT PROFILE – PORT OF FREEPORT



Contact information:

Port Freeport

200 W. Second St. 3rd Floor Freeport, TX 77541
 (979) 233-2667
www.portfreeport.com

Legal Name: Port Freeport

Governing Body: Port Freeport is governed by a board of six commissioners, who are elected by the citizens of the district. Each commissioner serves a six-year term.

Service Area: Houston, Brazoria County, State of Texas, Midwest, Central and Southwest United States, Canada and Mexico.

2010 Cargo Tonnage – Port Facilities:³
 4,000,000 tons – Domestic / 2,100,000 Ton Int'l.

2010 Port Area Total Tonnage:¹

34,106,000 tons

Principal Trading Partners: Nigeria, Saudi Arabia, South Africa, Brazil, Columbia, Dominican Republic, Guatemala, Honduras, Mexico, Spain, Venezuela, India, China and Costa Rica.

Principal Activities and Products: Imports include petroleum crude, fruit, textiles, wind generators, OWS, manufacturing equipment and aggregate. Top export commodities include autos, chemicals, clothing, foods, cotton, paper goods, and plastics.

	2008	2009	2010	2011
Operating Revenues	12.6	12.67 mil	14.05 mil	15.58 mil
Operating Expenses	10.2	10.9 mil	11.35 mil	12.17 mil

² The Local and Regional Economic Impacts of the Port of Corpus Christi, Martin Associates, 2010

PORT PROFILE – PORT OF FREEPORT

FY 2013 CAPITAL PLAN FOR ALL OTHER PROJECTS

Eligibility	Project Description	Total Cost
Velasco Terminal Project		
	Phase 1, Berth 7	\$500,000
	Phase II, 800' Berth	\$250,000
	Phase II, Backland Development 15 acres	\$409,000
	Phase III, 800' Berth	\$150,000
	Phase III, Backland Development 20 acres	\$50,000
	Phase IV, Backland Development 20 acres	\$50,000
	Phase II-IV, Section 408 Permitting	\$200,000
	Velasco Terminal Entrance, Gate 12, Phase I start-up	\$850,000
	Land Acquisition	\$350,000
Multi-Modal Facilities		
	Truck Transfer Station WH51	\$299,000
Project Cargo Storage Areas & Related Development		
	Parcel 25, Drainage Improvements	\$75,000
Cold Storage Facility		
	Cold Storage Food Safety Renovations	\$715,000
Security Related		
	Warehouse 51 Truck Dock Renovations	\$41,000
	VACIS Truck Inspection Facility	\$102,000
Other Projects		
	2nd Street Administration Bldg. Renovations	\$626,400
	Utility Mapping (GIS)	\$40,000
	Master Development Plan	\$250,000

PORT PROFILE – PORT OF GALVESTON



Contact information:

Port of Galveston
 123 Rosenberg Avenue
 8th Floor
 Galveston, TX 77550
 (409) 766-6105

Legal Name: Board of Trustees of the Galveston Wharves

Governing Body: The Board of Trustees of the Galveston Wharves (Port of Galveston), a body politic and corporate, is comprised of seven trustees who are appointed by the Galveston City Council. One member of the Board of Trustees is an ex-officio representative of the City Council. The Board of Trustees of the Galveston Wharves fully manages, controls, maintains and operates Port improvements and facilities owned by the city of Galveston.

Service Area: Galveston, Galveston County, Harris County, Fort Bend County, Brazoria County, Chambers County, the State of Texas, and surrounding states and U.S. Mid-West

2011 Cargo Tonnage – Port Facilities:¹ short tons 7,358,869

2010 Port Area Tonnage:² 8,014,400 short tons

Principal Trading Partners: Mexico, Guatemala, Costa Rica, Panama, Columbia, Venezuela, Brazil, Dominican Republic, Spain, Italy, Egypt, Israel, Turkey, Bulgaria, Belgium, United Kingdom, Germany, Saudi Arabia,

United Arab Emirates, Kuwait, Iraq, Singapore, China, Japan, S. Korea, Australia, Cuba, Russia

Principal Activities and Products: Cruise Ship Operations (1st in Texas, 2nd in the Gulf of Mexico, 5th in the United States and 19th in the World*), Roll-On/Roll-Off Import and Export Operations, General Cargo and Project Cargo Import and Export Operations, Bulk Grain Export Operations, General Dry Bulk Import and Export Operations, Liquid Bulk Storage and Export Operation, Refrigerated Cargo Import Operations, Off-shore Support Services, Vessel & Offshore Rig Repair Services, Container Operations (*2010 Cruise Ship Port Rankings)

- **Imports:** Bananas, Pineapples, Melons, Citrus Fruits, Agricultural Equipment and Implements, Machinery and Machines, Vehicles, Fertilizer Products, Lumber Products, Project Cargos, Wind Towers and Related Cargo
- **Exports:** Bulk Grains, Machinery and Machines, Vehicles, Agricultural Equipment and Implements, Project Cargoes, Liner Board and Paper, Carbon Black, Light Fuels, Cattle and other livestock

	2008	2009	2010	2011
Disembarking Passengers	371,664	394,291	434,823	461,167
Operating Revenues	\$22,489,156	\$20,807,753	\$24,678,500	\$24,843,317
Operating Expenses	\$18,685,106	\$20,705,268	\$21,748,933	\$22,773,545

¹ As reported by port authority (2011) for port authority facilities

² As reported by the Corps of Engineers (2010) including port authority and private facilities

PORT PROFILE – PORT OF GALVESTON

FY 2013 CAPITAL PLAN FOR ALL OTHER PROJECTS

Eligibility	Project Description	Total Cost
41st Street Harborside Entrance		
55.002(5)	Secure easements and construct entrance from Harborside Drive/State Highway 275 to Old Port Industrial at 41st Street.	\$1,500,000
RUBB Building		
55.002(3)	Construct a 225,000 sq. ft. building over a concrete paved parking lot for imported vehicle storage.	\$7,650,000
Internal Traffic Circulation		
55.002(3)	Construct roads and rehabilitate railroad crossings to ensure safety and to improve internal traffic circulation.	\$5,000,000
Vessel Fendering System		
55.002(3)	Install a state of the art vessel fendering system at Pier 10 and Pier 39/40.	\$950,000

NO CAPITAL PLAN PROJECTS SUBMITTED FOR FY 2014

PORT PROFILE – PORT OF HARLINGEN AUTHORITY



Port of Harlingen Authority

Contact information:

Port of Harlingen Authority
 P.O. Box 2646
 Harlingen, TX 78551
 (956) 423-0283
www.portofharlingen.com

Legal Name: Port of Harlingen Authority

Governing Body: The Port of Harlingen Authority is a navigation district and political subdivision of the state of Texas. The Authority is governed by a Port Commission composed of three elected commissioners.

Service Area: South Texas and northern Mexico

Annual Tonnage: 900,000 tons

Principal Trading Partners: Mexico

Principal Activities and Products:

- **Primary Imports:** gasoline, diesel, ethanol, fertilizer, sand, and aggregates
- **Primary Exports:** raw sugar, cotton, sorghum and corn

Economic Value: Port related activities generated an estimated 88 jobs and contributed over \$23 million in labor income and business revenue to the Texas economy. ⁴

	2008	2009	2010	2011
Operating revenues	\$700,331	\$1,003,782	\$1,065,000	\$1,200,000
Operating Expenses	\$619,179	\$898,504	\$900,000	\$1,110,000

FY 2013 CAPITAL PLAN FOR ALL OTHER PROJECTS

Project Description		Total Cost
East Dock Refurbishment	Fully funded from Port funds	\$1,000,000
Security Enhancements	Funded with federal grant	\$130,000.00

NO CAPITAL PLAN PROJECTS SUBMITTED FOR FY 2014

⁴ 0-5538-P1, Guide to the Economic Value of Texas Ports, Center for Transportation Research, 2008



Contact information:

Port of Houston
 111 East Loop North
 Houston, TX 77029
 (713) 670-2400 - main number
www.portofhouston.com

Legal Name: Port of Houston Authority

Port Description: The Port of Houston is a 25-mile-long complex of diversified public and private facilities located just a few hours by ship from the Gulf of Mexico. The Port of Houston is made up of the public terminals owned, managed and leased by the Port of Houston Authority, and the 150-plus private industrial companies along the 52-mile long Houston Ship Channel.

The port is ranked 1st in the United States in foreign waterborne tonnage; 1st in U.S. imports; 2nd in U.S. export tonnage and 2nd in the U.S. in total tonnage. It is also the nation's leading breakbulk port.

Governing Body: The Port of Houston Authority is governed by a board of seven commissioners selected by governmental entities within Harris County. These port commissioners set policy and provide guidance to the Port Authority staff. Houston City Council and the Harris County Commissioners Court each appoint two commissioners. These two governmental entities jointly appoint the chairman of the Port Commission. The Harris County

Mayors & Councils Association and the city of Pasadena each appoint one commissioner. Commissioners serve without pay and are appointed for staggered two-year terms.

Service Area: Houston, Harris County, State of Texas, Midwest U.S., Central U.S., Southwest and Western US, Canada and Mexico; PHA is one of the leading and fastest growing intermodal gateways to international trade in the United States

2011 Port of Houston Principal Trading Partners: Mexico, Venezuela, Brazil, Russia and Nigeria

2011 Port of Houston Principal Activities and

Products: Petroleum and petroleum products, organic chemicals, iron and steel products, plastics, cereals, beverages and other containerized consumer goods

2010 and 2011 Cargo Tonnage:

- **Port of Houston Authority Terminals:**
 2010 - 31,317 tons (in thousands)
 2011 - 33,549 tons (in thousands)
- **Total Port of Houston**
 2010 - 228.9 million tons

For PHA* (in \$ thousands)	2008	2009	2010	2011
Operating Revenues	\$195,036	\$168,199	\$184,509	\$204,737
Operating Expenses	\$141,768	\$146,881	\$148,975	\$139,117

*Excludes non-operating items.

PORT PROFILE – PORT OF HOUSTON

Economic Impact: The Port of Houston and Port of Houston Authority's economic impact on Texas and the United States is based on an independent analysis conducted by Martin Associates, using 2011 data

for the 150-plus private terminals along the Houston Ship Channel, as well as the Port of Houston Authority's public terminals, all which collectively comprise the Port of Houston.

2011 Economic Impact	Texas		United States
	PHA	Port of Houston	Port of Houston
Jobs	651,284	1,026,820	2,100,856
Economic Activity (\$Millions)	\$115,435.2	\$178,504.5	\$498,694.8
State & Local Taxes (\$Millions)	\$2,557.9	\$4,465.3	\$51,226.2
Personal Income & Expenditures (\$Millions)	\$32,378.5	\$56,523.2	\$184,266.9

Capital Projects for 2013-2014: The following list represents a portion of the total capital projects for the Port of Houston Authority. The complete capital proj-

ects plan for FY 2013 and FY 2014 are approximately \$617 million.

FY 2013 CAPITAL PLAN REPRESENTATIVE PROJECTS

Eligibility	Project Description	Total Cost
Barbours Cut Terminal		
55.002 (c)(3)	Rehabilitation of Wharf No. 1	\$47,000,000
55.002 (c)(2)	Channel Improvements	\$9,900,000
Bayport Terminal		
55.002(3)	Wharf No. 2	\$49,000,000
55.002(5)	3 Wharf Cranes for Bayport Wharf 2	\$35,570,000
55.002(2)	Channel Improvements	\$123,300,000
Turning Basin Terminal		
55.002 (c)(3)	Reconstruction of High Level Road from I-610 Feeder Road to Gate 2 Road	\$20,000,000

FY 2014 CAPITAL PLAN REPRESENTATIVE PROJECTS

Eligibility	Project Description	Total Cost
Barbours Cut Terminal		
55.002 (c)(3)	2 Wharf Cranes at Wharf No. 2	\$23,690,000
55.002 (c)(3)	Rehabilitation of Wharf No. 2	\$30,000,000
55.002 (c)(3)	138 kV Substation	\$5,000,000
Bayport Terminal		
55.002 (c)(3)	Wharf No. 2	\$54,440,000
55.002 (c)(5)	3 Wharf Cranes for Bayport Wharf No. 2	\$35,353,000
55.002 (c)(8)	Container Yard 6 North	\$25,200,000

PORT PROFILE – PORT OF PALACIOS



Contact information:

Matagorda County Navigation District # 1
 Debbie Morris, Port Director & CIO
 P.O. Box 551
 1602 Main Street
 Palacios, TX 77465
 Phone: (361) 972-5556 Fax: (361) 972-3584

Governing Body: 5 member Board of Commissioners – elected

Service Area: The Port of Palacios provides a safe harbor for commercial fishermen from the three counties around Matagorda Bay – Matagorda, Jackson and Calhoun counties, for other Texas ports and for other Gulf Coast ports.

2009 Cargo Tonnage – Port Facilities:¹
 15.1 million lbs. of shrimp

Principal Trading Partners: Commercial fishermen from ports in the other states around the Gulf of Mexico visit the Port of Palacios to sell their shrimp and other seafood, re-provision their boats with fuel and supplies, repair and refit their vessels.

Economic Value:² Port related activities generated an estimated 658 jobs and contributed over \$52 million in labor income and business revenue to the Texas economy.

Principal Activities and Products: The major industries are shrimping, fishing, tourism and a shipyard in-

dustry, which builds barges, tugs, and commercial and recreational boats of various sizes and configurations. Over 15 million pounds of shrimp are harvested annually from the bays and Gulf by Palacios fishermen. This catch has a landed value at the boat of over \$30 million. Processing, marketing and distribution costs add about \$125 million and the full consumer market value for this shrimp is about \$200 million annually. Over 130 commercial fishing boats operate from the four turning basins at the Port and are affiliated with the fish houses located at the Port. These boats and fish houses provide employment for about 400 people. There is no passenger traffic or any international import/export business operations at this time. The Port of Palacios leases dock and property space to commercial seafood operators and distributors, shipyards and barge manufacturing facilities. The Port also serves the recreational boating industry with two marinas providing a total capacity of 56 wet slips. MCND #1 properties also include the Texas State Marine Education Center, Bay Side RV Park, Brooking-Hays Yacht Harbor Subdivision and over 800 acres of developable land.

FY 2013 CAPITAL PLAN FOR ALL OTHER PROJECTS

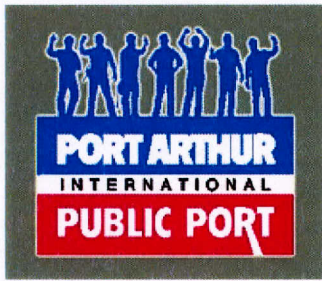
Eligibility	Project Description	Total Cost
	Completion of phase 3 of Turning Basin #1	\$1,200,000.00
	Construction of maintenance shipyard	\$2,250,000.00
	Options for beneficial use of dredged sediment resources	TBD

NO CAPITAL PLAN PROJECTS SUBMITTED FOR FY 2014

¹ As reported by port authority (2009) for port authority facilities

² 0-5538-P1, Guide to the Economic Value of Texas Ports, Center for Transportation Research, 2008

PORT PROFILE – PORT OF PORT ARTHUR



Contact information:

Port of Port Arthur
 221 Houston Ave
 Port Arthur, TX 77640
 (409) 983-2011
www.portofportarthur.com

Legal Name: Port of Port Arthur Navigation District

Port Description: Modern breakbulk facility, in close proximity to the Gulf of Mexico, the Port of Port Arthur is located on the lower Sabine-Neches Waterway and collocated along the Gulf Intracoastal Waterway.

Governing Body: The Port of Port Arthur is governed by a board of five elected commissioners.

Principal Trading: South America, Europe and Asia, Designated DoD Strategic Seaport

Imports: Forest products, project cargo, military, steel

Export: Forest products, project cargo, military, steel

Tonnage:

2011 Port Facility Cargo tonnage	341,751
2010 Cargo Tonnage	441,116
2010 Port Area Tonnage	30,231,786
2009 Port Facility Cargo Tonnage	412,218
2009 Port Area Tonnage	33,804,199

Operating Revenue and Expenditures in millions:

	2008	2009	2010	2011
Operating Revenues	\$8.9	\$10.9	\$12.2	\$11.0
Operating Expenditures	\$6.1	\$6.7	\$7.6	\$7.1

Economic value: Port related activities generated an estimated 5,926 jobs and contributed over \$305 million in personal income and economic value to the

Texas economy.

(Source: The Local and Regional Economic Impacts related to Southeast Texas Ports. Martin Associates, 2006)

FY 2013 CAPITAL PLAN FOR ALL OTHER PROJECTS

Eligibility	Project Description	Total Cost
Berth 6 and Shoreline Stabilization		
55.002 (c) 3	Design and permitting	\$1,500,000
55.002(c)3	Bulkhead and stabilization	\$10,000,000
55.002 (c)3	Dock construction	\$13,500,000
Road and Site Access		
55.002(c)3	Road and site access	\$1,500,000
Security		
55.002(c)4	Site security	\$1,200,000

FY2014 CAPITAL PLAN FOR ALL OTHER PROJECTS

Eligibility	Project Description	Total Cost
55.002(c)3	Rail reliever	\$4,000,000

PORT PROFILE – PORT OF VICTORIA



Contact information:

Port of Victoria
 1934 FM 1432
 Victoria, TX 77905
 (361) 570-8855

Legal Name: Victoria County Navigation District

Governing Body: The Victoria County Navigation District (Port of Victoria) is comprised of five members appointed by Victoria County Commissioners Court.

Service Area: Gulf Intracoastal Waterway and entire U.S. Inland Waterway System

2011 Cargo Tonnage – Port Facilities:
 3.4 million tons

2011 Port Area Tonnage:
 6.5 million tons

Principal Activities and Products: Chemicals and petrochemicals, frac sand, crude oil, liquid and dry fertilizers, grain, aggregates

Economic Value: 2011 marine cargo activity at the Port of Victoria supported a total of \$6.6 billion of economic activity in the State of Texas.

	2009	2010	2011
Operating Revenues	2,630,896	2,280,197	2,828,654
Operating Expenses	2,381,961	2,108,713	2,449,660

FY 2013 CAPITAL PLAN TO IMPROVE INTERMODAL CONNECTIVITY

Eligibility	Project Description	Total Cost
Rail Staging Area Enlargement		
55.002(1)	Extend rail and enlarge rail staging area	\$6,500,000

FY 2013 CAPITAL PLAN FOR ALL OTHER PROJECTS

Eligibility	Project Description	Total Cost
Liquid Cargo Dock Additions		
55.002(7)	Addition of docks for oil and condensate transfers	\$3,500,000
Erosion Control		
55.002(2)	Erosion control in turning Basin and shoreline erosion control	\$1,500,000

PORT PROFILE – PORT OF VICTORIA

FY 2014 CAPITAL PLAN TO IMPROVE INTERMODAL CONNECTIVITY

Eligibility	Project Description	Total Cost
Rail Extension to Industrial Park South Property		
55.002(1)	Extend rail line to Industrial Park South Property	\$5,500,000
Road Improvements		
55.002(2)	Improve Road Surface between rail and roadways	\$6,000,000

FY 2014 CAPITAL PLAN FOR ALL OTHER PROJECTS

Eligibility	Project Description	Total Cost
Container Dock Construction		
55.002(3)	Construction of Container Dock, Intermodal Yard and Storage Facility on Industrial Park South Property	\$12,550,000
RO/RO Facility Construction		
55.002(3)	Construction of multipurpose RO/RO facility	\$5,500,000

APPENDIX B – TRANSPORTATION CODE

TRANSPORTATION CODE

TRANSPORTATION CODE

TITLE 4. NAVIGATION

SUBTITLE A. WATERWAYS AND PORTS

CHAPTER 55. FUNDING OF PORT SECURITY, PROJECTS, AND STUDIES

Sec. 55.001. DEFINITIONS. In this chapter:

- (1) "Commission" means the Texas Transportation Commission.
- (2) "Committee" means the Port Authority Advisory Committee.
- (3) "Department" means the Texas Department of Transportation.
- (4) "Fund" means the port access account fund.
- (5) "Port security, transportation, or facility project" means a project that is necessary or convenient for the proper operation of a maritime port and that will improve the security, movement, and intermodal transportation of cargo or passengers in commerce and trade.

Added by Acts 2001, 77th Leg., ch. 1268, Sec. 1, eff. Sept. 1, 2001. Amended by Acts 2003, 78th Leg., ch. 1325, Sec. 18.02, eff. June 21, 2003.

Amended by:

Acts 2011, 82nd Leg., R.S., Ch. 480, Sec. 1, eff. September 1, 2011.

Sec. 55.002. PORT DEVELOPMENT FUNDING. (a) From money in the fund, the department shall fund:

- (1) port security, transportation, or facility projects; and
 - (2) maritime port studies.
- (b) The commission by rule may establish matching fund requirements for receiving money from the fund.
- (c) Port security, transportation, or facility projects eligible for funding under this chapter include:
- (1) construction or improvement of transportation facilities within the jurisdiction of a maritime port;
 - (2) the dredging or deepening of channels, turning basins, or harbors;
 - (3) the construction or improvement of wharves, docks, structures, jetties, piers, storage facilities, cruise terminals, or any facilities necessary or useful in connection with maritime port transportation or economic development;
 - (4) the construction or improvement of facilities necessary or useful in providing maritime port security;
 - (5) the acquisition of container cranes or other mechanized equipment used in the movement of cargo or passengers in international commerce;
 - (6) the acquisition of land to be used for maritime port purposes;

(7) the acquisition, improvement, enlargement, or extension of existing maritime port facilities; and

(8) environmental protection projects that:

(A) are required as a condition of a state, federal, or local environmental permit or other form of approval;

(B) are necessary for the acquisition of spoil disposal sites and improvements to existing and future spoil sites; or

(C) result from the undertaking of eligible projects.

(d) The department, in consultation with the committee, shall review the list of projects recommended by the committee to evaluate the economic benefit of each project. The commission, after receiving recommendations from the committee and from the department, shall approve projects or studies for funding based on its review.

Added by Acts 2001, 77th Leg., ch. 1268, Sec. 1, eff. Sept. 1, 2001. Amended by Acts 2003, 78th Leg., ch. 1325, Sec. 18.03, eff. June 21, 2003.

Amended by:

Acts 2011, 82nd Leg., R.S., Ch. 480, Sec. 2, eff. September 1, 2011.

Sec. 55.003. GIFTS AND GRANTS. The department may accept gifts, grants, and donations from any source for the purposes of this chapter.

Added by Acts 2001, 77th Leg., ch. 1268, Sec. 1, eff. Sept. 1, 2001.

Sec. 55.004. AUDIT. The department may subject a project that receives money under this chapter to a final audit.

Added by Acts 2001, 77th Leg., ch. 1268, Sec. 1, eff. Sept. 1, 2001. Amended by Acts 2003, 78th Leg., ch. 1325, Sec. 18.04, eff. June 21, 2003.

Sec. 55.005. PORT ACCESS ACCOUNT FUND. (a) The port access account fund is an account in the general revenue fund.

(b) The following money shall be credited to the fund:

(1) money received from gifts, grants, and donations; and

(2) interest earned on deposits and investments of the fund.

(c) Money in the fund may be appropriated only to the department to perform the department's powers and duties concerning maritime port transportation and economic development under this chapter and to pay the department's expenses incurred under this chapter.

(d) The financial transactions of the fund are subject to audit by the state auditor.

Added by Acts 2001, 77th Leg., ch. 1268, Sec. 1, eff. Sept. 1, 2001.

Amended by:

Acts 2011, 82nd Leg., R.S., Ch. 480, Sec. 3, eff. September 1, 2011.

Sec. 55.006. PORT AUTHORITY ADVISORY COMMITTEE. (a) The committee consists of seven members appointed by the commission. The members shall be appointed as follows:

(1) one member from the Port of Houston Authority;

(2) three members who represent maritime ports on the upper Texas coast; and

(3) three members who represent maritime ports on the lower Texas coast.

(b) A committee member serves at the pleasure of the commission.

(c) The committee must meet at least semiannually.

(d) A member is not entitled to compensation for service on the committee but is entitled to reimbursement for reasonable expenses the member incurs in performing committee duties.

(e) Section 2110.002, Government Code, does not apply to the committee.

Added by Acts 2001, 77th Leg., ch. 1268, Sec. 1, eff. Sept. 1, 2001. Amended by Acts 2003, 78th Leg., ch. 1325, Sec. 18.05, eff. June 21, 2003.

Amended by:

Acts 2011, 82nd Leg., R.S., Ch. 480, Sec. 4, eff. September 1, 2011.

Sec. 55.007. DUTIES OF COMMITTEE. (a) The committee shall:

(1) prepare a maritime port mission plan;

(2) review each project eligible to be funded under this chapter and make recommendations for approval or disapproval to the department;

(3) every two years prepare a report on Texas maritime ports, with a list of projects that have been recommended by the committee, including:

(A) the recommended funding level for each project; and

(B) if staged implementation of the project is appropriate, the funding requirements for each stage; and

(4) advise the commission and the department on matters relating to port authorities.

(b) The committee shall update the report on Texas maritime ports and shall submit the report not later than December 1 of each even-numbered year to the commission for distribution to:

(1) the governor;

- (2) the lieutenant governor; and
- (3) the speaker of the house of representatives.

Added by Acts 2001, 77th Leg., ch. 1268, Sec. 1, eff. Sept. 1, 2001. Amended by Acts 2003, 78th Leg., ch. 1325, Sec. 18.06, eff. June 21, 2003.

Amended by:

Acts 2011, 82nd Leg., R.S., Ch. 480, Sec. 5, eff. September 1, 2011.

Sec. 55.008. CAPITAL PROGRAM. (a) The committee shall prepare a two-year port capital program defining the goals and objectives of the committee concerning the development of maritime port facilities and an intermodal transportation system. The port capital program must include projects or studies submitted to the committee by any maritime port and recommendations for:

(1) the construction of transportation facilities connecting any maritime port to another transportation mode; and

(2) the efficient, cost-effective development of transportation facilities or maritime port facilities for the purpose of:

- (A) enhancing international trade;
- (B) enhancing security;
- (C) promoting cargo flow;
- (D) increasing cruise passenger movements;
- (E) increasing maritime port revenues; and
- (F) providing economic benefits to the state.

(b) The committee shall update the port capital program and shall submit the capital program not later than December 1 of each even-numbered year to:

- (1) the governor;
- (2) the lieutenant governor;
- (3) the speaker of the house of representatives; and
- (4) the commission.

Added by Acts 2001, 77th Leg., ch. 1268, Sec. 1, eff. Sept. 1, 2001. Amended by Acts 2003, 78th Leg., ch. 1325, Sec. 18.07, eff. June 21, 2003.

Amended by:

Acts 2011, 82nd Leg., R.S., Ch. 480, Sec. 6, eff. September 1, 2011.

Sec. 55.009. RULES. The commission shall adopt rules to implement this chapter.

Added by Acts 2003, 78th Leg., ch. 1325, Sec. 18.08, eff. June 21, 2003.



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