



# 2013 Texas Transit Statistics

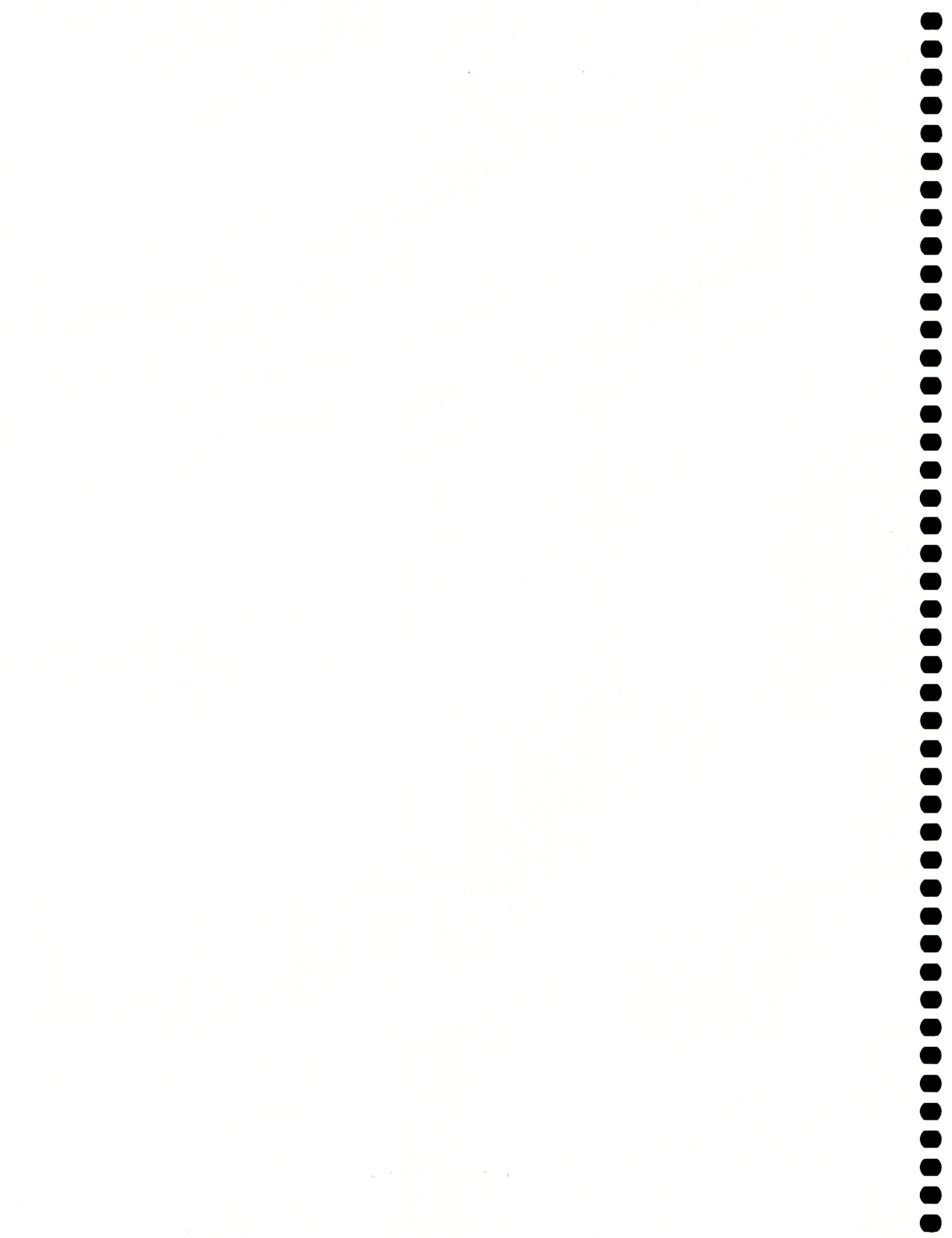
---

Prepared by:

Public Transportation Division

In Cooperation With:

Public transit agencies and local officials throughout the state of Texas



## ***2013 TEXAS TRANSIT STATISTICS***

**PREPARED BY:** PUBLIC TRANSPORTATION DIVISION  
TEXAS DEPARTMENT OF TRANSPORTATION

**IN COOPERATION WITH:** Public transit agencies and local officials  
throughout the State of Texas.

**ACKNOWLEDGEMENTS:** The Texas Department of Transportation wishes to express its appreciation to city and regional officials, as well as transit operators and public transportation coordinators (PTCs), for their cooperation and assistance during the year. Without their help, this report would not be possible.

**DISCLAIMER:** The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. This information has not been audited by Texas Department of Transportation Public Transportation Division.

**CONTACT:** Texas Department of Transportation  
Public Transportation Division  
125 E. 11<sup>th</sup> Street  
Austin, Texas 78701  
Web E-Mail:  
[PTN\\_internetrequestrecords@txdot.gov](mailto:PTN_internetrequestrecords@txdot.gov)  
Phone: (512) 374-5230

**PUBLISHED:** March 2014

## NOTICE

This document is disseminated under the sponsorship of the Federal Transit Administration, U.S. Department of Transportation, in the interest of information exchange. The United States Government assumes no liability for its contents or use thereof.

This document also meets the reporting requirements of Texas Transportation Code §456.008, and Rider 14 (e), Senate Bill 1 (General Appropriations Act), 83rd Legislature, Regular Session.

The preparation of this report was financed in part through a grant for technical studies from the United States Department of Transportation under the provision 49 U.S.C. 5304.

Copies of this report are filed in the Texas State Library, Box 12927, Austin, TX 78711-2927

Information on the Texas Department of Transportation (TxDOT)  
is available on the Web at  
<http://www.txdot.gov>

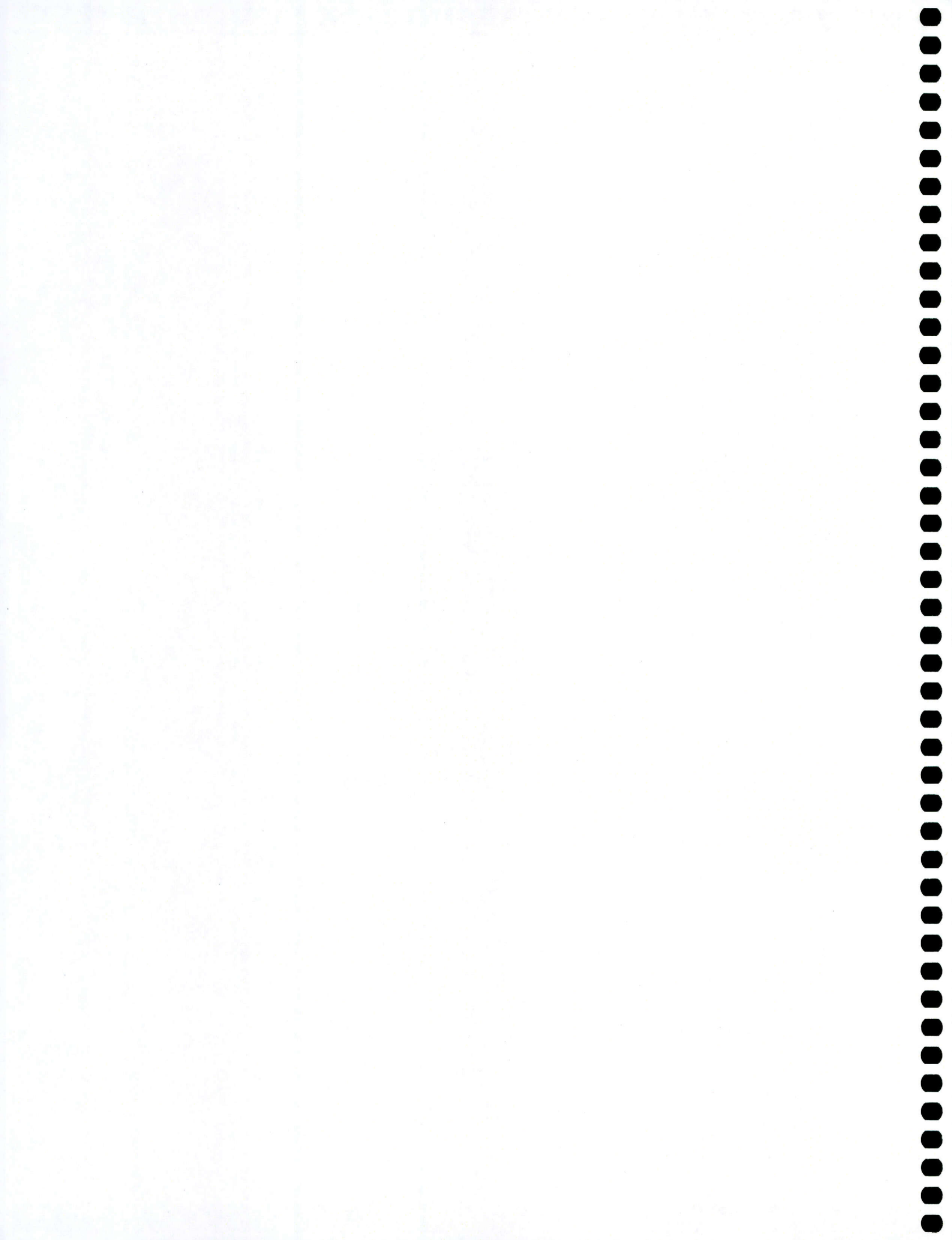
For further information concerning this report, please write or call:

Texas Department of Transportation  
Public Transportation Division  
125 East 11th Street  
Austin, Texas 78701-2483

(512) 374-5230

**Web E-Mail:**

[PTN\\_internetrequestrecords@txdot.gov](mailto:PTN_internetrequestrecords@txdot.gov)



# TABLE OF CONTENTS

|  |          |
|--|----------|
| Preface .....  | i        |
| <b>Introduction</b> .....  | <b>1</b> |
| Chart 1: Texas Public Transportation Funding Formula .....   | 2        |
| <b>Figure 1:</b> Cities and Counties Served by Public Transportation Systems.....                  | 5        |
| <b>Figure 2:</b> Statewide Ridership FY 2012 and 2013 .....  | 7        |
| <b>Statewide Statistics</b> .....  | <b>8</b> |
| Table 1: FY 2013 Summary of Programs.....  | 8        |
| Table 2: Operating Expense per Vehicle Revenue Mile FY 2004 thru 2013 .....                        | 8        |
| Table 3: Operating Expense per Unlinked Passenger Trip FY 2004 thru 2013 .....                     | 8        |
| Table 4: Unlinked Passengers per Revenue Vehicle Mile FY 2004 thru 2013 .....                      | 8        |
| Table 5: Vehicles, Trips & Mileage by Program FY 2004 thru 2013 .....                              | 9        |
| Table 6: Federal Financial Assistance to Texas Transit FY 2012 and 2013 .....                      | 10       |
| Metropolitan Transportation Authorities (MTAs) & Urbanized Area Programs<br>(Section 5307).....    | 11       |
| Summary: MTA and Urbanized Area Transit Programs.....  | 13       |
| Figure 3: MTAs Unlinked Trips per Vehicle Revenue Mile<br>FY 2004 thru 2013 .....                  | 14       |
| Figure 4: Urbanized Area Unlinked Trips per Vehicle Revenue Mile<br>FY 2004 thru 2013 .....        | 16       |
| Table 7: MTAs - Performance Summary at A Glance<br>FY 2012 and 2013.....                           | 18       |
| Table 7a: Urbanized Area Programs - Performance Summary at A Glance<br>FY 2012 and 2013 .....      | 19       |
| Figure 5: MTAs Efficiency & Effectiveness Measures FY 2004-2013.....                               | 20       |
| Figure 6: Urbanized Area Efficiency & Effectiveness Measures<br>FY 2004 thru 2013 .....            | 21       |
| Table 8: MTAs & Urbanized Area Program - Service Efficiency by System<br>FY 2012 and 2013.....     | 22       |
| Table 9: MTAs & Urbanized Area Program - Cost Effectiveness by System<br>FY 2012 and 2013.....     | 23       |
| Table 10: MTAs & Urbanized Area Program - Service Effectiveness by System<br>FY 2012 and 2013..... | 24       |

|  |           |
|--|-----------|
| Table 11: MTAs & Urbanized Area Program - Source Data FY 2012 and 2013.....                            | 25        |
| Table 12: MTAs & Urbanized Area Program Unlinked Passenger Trip<br>FY 2012 and 2013 .....              | 26        |
| Table 12a: MTAs - Passenger Boardings FY 2012 and 2013 .....   | 27        |
| Figure 7: MTAs - Percentage of Passenger Boardings by Service .....                                    | 27        |
| Table 12b: Urbanized Area Program - Passenger Boardings FY 2012 and 2013.....                          | 28        |
| Figure 8: Urbanized Area Program - Percentage of Passenger Boardings by Service.....                   | 28        |
| Table 13: MTAs & Urbanized Area Program Revenue Sources<br>FY 2012 and 2013.....                       | 29        |
| Table 14: MTAs & Urbanized Area Program Farebox Recovery Ratio<br>FY 2012 and 2013.....                | 30        |
| Table 15: MTAs & Urbanized Area Program Revenue Vehicle Fleet<br>FY 2012 and 2013.....                 | 31        |
| Table 16: MTAs & Urbanized Area Program Revenue Vehicle System Failures<br>FY 2012 and 2013.....       | 32        |
| Table 17: MTAs & Urbanized Area Program Safety Incidents<br>FY 2012 and 2013.....                      | 33        |
| Table 17a: MTAs & Urbanized Area Program Safety Incidents continued<br>FY 2012 and 2013.....           | 34        |
| <b>Monthly Statistics for MTAs &amp; Section 5307.....</b>   | <b>35</b> |
| <b>MTAs FY 2013.....</b>   | <b>37</b> |
| <b>Urbanized Transit Agencies FY 2013 .....</b>  | <b>40</b> |
| Nonurbanized Area Program (Section 5311).....  | 49        |
| Summary: Nonurbanized Area Program.....  | 51        |
| Figure 9: Nonurbanized Area Unlinked Trips per Vehicle Revenue Mile -<br>FY 2004-2013.....             | 52        |
| Figure 10: Nonurbanized Systems (Section 5311) Map.....  | 55        |
| Table 18: Nonurbanized Area Program Performance at a Glance<br>FY 2012 and 2013.....                   | 57        |
| Figure 11: Nonurbanized Area Efficiency and Effectiveness Measures<br>FY 2004-2013.....                | 58        |
| Table 19: Nonurbanized Area Program - Service Efficiency & Cost Effectiveness<br>FY 2012 and 2013..... | 59        |
| Table 20: Nonurbanized Area Program - Service Effectiveness<br>FY 2012 and 2013.....                   | 60        |
| Table 21: Nonurbanized Area Program - Source Data FY 2012 and 2013.....                                | 61        |



|   |            |
|---|------------|
| Table 21a: Nonurbanized Area Program - Source Data continued FY 2012 and 2013 .....                             | 62         |
| Table 21b: Nonurbanized Area Program - Passenger Boardings<br>FY 2012 and 2013.....                             | 63         |
| Figure 12: Nonurbanized Area Program - Percentage of Passenger<br>Boardings by Service.....                     | 63         |
| Table 22: Nonurbanized Area Program - Annual Local Revenues<br>FY 2012 and 2013.....                            | 64         |
| Table 23: Nonurbanized Area Program - Farebox Recovery Ratio<br>FY 2012 and 2013.....                           | 65         |
| Table 24: Nonurbanized Area Program Incidents & Revenue Vehicle<br>System Failures FY 2012 and 2013 .....       | 66         |
| <b>Monthly Statistics for Nonurbanized Area Program .....</b>   | <b>67</b>  |
| <b>Nonurbanized Transit Agencies FY 2013 .....</b>  | <b>69</b>  |
| Seniors & Individuals with Disabilities Program (Section 5310).....   | 79         |
| Summary: Seniors & Individuals with Disabilities Program .....  | 81         |
| Figure 13: Seniors & Individuals with Disabilities Unlinked<br>Trips per Vehicle Revenue Mile FY 2004-2013..... | 83         |
| Table 25: Seniors & Individuals with Disabilities Program -<br>Performance at a Glance FY 2012 and 2013 .....   | 84         |
| Figure 14: Seniors & Individuals with Disabilities<br>Efficiency and Effectiveness Measures FY 2004-2013.....   | 85         |
| Table 26: Seniors & Individuals with Disabilities Program FY 2012.....  | 86         |
| Table 27: Seniors & Individuals with Disabilities Program FY 2013.....  | 89         |
| Table 28: Seniors & Individuals with Disabilities Program<br>Revenues & Farebox Recovery FY 2012.....           | 92         |
| Table 29: Seniors & Individuals with Disabilities Program<br>Revenues and Farebox Recovery FY 2013.....         | 95         |
| <b>Monthly Statistics for Seniors &amp; Individuals with Disabilities Program .....</b>                         | <b>99</b>  |
| <b>Seniors &amp; Individuals with Disabilities Program FY 2013 .....</b>  | <b>101</b> |
| Job Access and Reverse Commute Program (Section 5316).....  | 121        |
| Job Access and Reverse Commute Program Summary .....  | 123        |
| Table 30: Job Access & Reverse Commute Program<br>Performance at a Glance FY 2012 and 2013 .....                | 124        |
| Table 31: Job Access & Reverse Commute Program<br>Efficiency and Effectiveness FY 2012 and 2013 .....           | 125        |

|   |            |
|---|------------|
| Table 32: Job Access & Reverse Commute Program<br>Operational Data FY 2012 and 2013 .....           | 126        |
| Table 33: Job Access & Reverse Commute Program<br>Financial Resources FY 2012 and 2013 .....        | 127        |
| New Freedom Program (Section 5317) .....  | 129        |
| New Freedom Program Summary.....  | 131        |
| Table 34: New Freedom Program (Section 5317)<br>Performance at a Glance FY 2012 and 2013 .....      | 132        |
| Table 35: New Freedom Program (Section 5317)<br>Efficiency and Effectiveness FY 2012 and 2013 ..... | 133        |
| Table 36: New Freedom Program (Section 5317)<br>Operational Data FY 2012 and 2013 .....             | 134        |
| Table 37: New Freedom Program (Section 5317)<br>Financial Resources FY 2012 and 2013.....           | 135        |
| Definitions .....   | 137        |
| <b>Contact listing.....</b>   | <b>145</b> |
| Contact information for Metropolitan Transportation Authorities (MTAs) .....                        | 147        |
| Contact information for Urbanized Area Programs (5307) .....  | 149        |
| Contact information for NonUrbanized Area Programs (5311) .....                                     | 155        |
| Contact information for Seniors & Persons with Disabilities Programs (5310).....                    | 163        |

## **PREFACE**

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (TxDOT-PTN).

This 2013 report provides detailed comparisons of annualized fiscal year (FY) 2012 and 2013 data along with the monthly FY 2013 transit statistics.

TxDOT-PTN is engaged in an on-going process of improving the accuracy and consistency of this report by employing validation tools and conducting training to improve the collection, reporting and analysis of the data. PTN continues to employ the service of the Texas A&M Transportation Institute (TTI) to provide technical assistance and training on performance reporting, along with an annual transit report on the data submittals and performance results for the nonurbanized and urbanized transit agencies.

FY 2013 is the seventh fiscal year in which the transit agencies used the PTN-128 web-based system to report data to TxDOT PTN. Having these seven years of web-based data has enabled transit agencies, PTN, and TTI to compare annual differences by data category and analyze annual variances.

TxDOT has chosen to retain Federal Transit Administration program numbers and reporting terminology described in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). In July 2012, Congress passed and the President signed into law a new transportation bill, known as Moving Ahead for Progress in the 21<sup>st</sup> Century, or MAP-21. This bill became effective October 1, 2012. Future versions of this report will reflect the program changes as they become effective in the reporting years.

This page intentionally left blank.

## INTRODUCTION

The Texas Department of Transportation's (TxDOT) mission is to work with others to provide safe and reliable transportation solutions for the state of Texas. To support this mission, the Public Transportation Division (PTN) of TxDOT provides financial and technical assistance to public transportation agencies throughout the state.

The *Texas Transit Statistics Report* is published annually by PTN. Its primary purpose is to provide information to public officials, transit agencies and other interested persons. This 2013 report summarizes the key operating and financial characteristics of Texas' publicly-assisted transit agencies.

Every quarter, PTN collects monthly data from individual transit agencies and then compiles it into the annual totals published here. The information contained in this report is based on Federal Transit Administration (FTA) funding categories and the National Transit Database (NTD) reporting system. The operations data for Urbanized (Section 5307), Nonurbanized (Section 5311), Seniors and Individuals with Disabilities (Section 5310), Job Access and Reverse Commute (Section 5316), and the New Freedom (Section 5317) programs come from TxDOT's PTN-128 form, a web-based quarterly operations report.

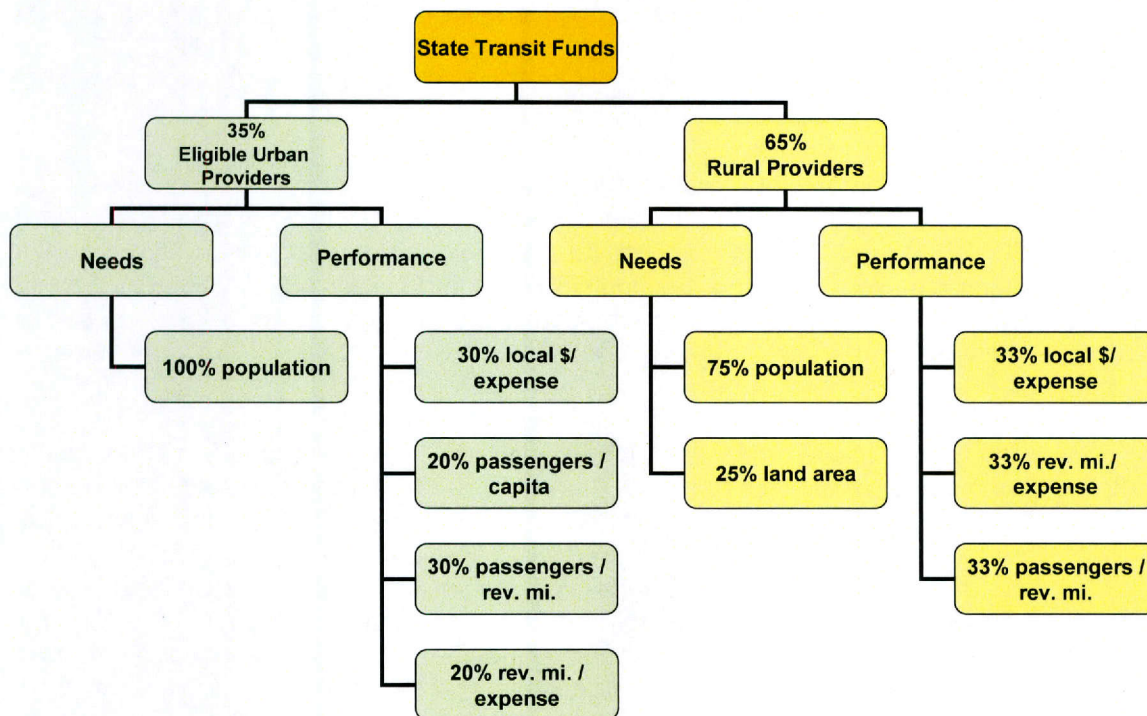
This report shows performance-based measures of efficiency, effectiveness and safety of the transit agencies that receive financial assistance from TxDOT and/or the FTA per the reporting requirements of Texas Transportation Code §456.008 and the Texas Administrative Code (TAC) rule §31.48.

Since June of 2004, the Texas Transportation Commission, known as the "Commission," established formulas to allocate state and federal funds for public transportation. In June of 2006, the Commission amended the formula to better reflect the requirements of Texas Transportation Code, Chapter 461, and other statutes and to mirror the department's goals to reduce congestion, enhance safety, expand economic opportunity, improve air quality, and increase the value of transportation assets. The revised funding formula was developed by TxDOT-PTN with the advice and counsel of the Public Transportation Advisory Committee (PTAC) and the technical assistance of the Texas A&M Transportation Institute (TTI).

The performance-based funding portion of the Texas Public Transportation Funding Formula is based on data submitted by the nonurbanized and the urbanized transit agencies. These nonurbanized and urbanized transit agencies have performance-based elements in their respective funding formulas that rely on the measures of "needs" and "performance." These measures were first used to allocate funding in state fiscal year 2007 (September 2006 - August 2007).

TxDOT-PTN uses these funding formulas to distribute the federal and state funds to the 38 nonurbanized/rural (Section 5311) transit agencies in Texas and allocate state funds to the 30 eligible urbanized (Section 5307) transit agencies. Chart 1 (below) illustrates the State funding performance-based formula for the nonurbanized (Section 5311) and the urbanized (Section 5307) transit agencies in Texas.

**Chart 1. Texas Public Transportation Funding Formula**



The web-based data reporting form (PTN-128) is used by transit agencies to report financial and operating data to the state. This web-based data collection and reporting tool improves data accuracy and reasonableness

This report includes performance data on the following types of transit agencies, based on size or the type of FTA funding received.

- Metropolitan Transportation Authorities (MTAs) provide public transportation in Texas’ seven largest urbanized areas. All MTAs serve urbanized areas with a population greater than 200,000. They are organized under specific state laws and granted authority to levy a dedicated sales tax. MTAs are located in Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, and San Antonio. None are eligible to receive state funding through TxDOT. All receive federal funds directly from FTA’s Section 5307 formula program.
- Denton County Transportation Authority (DCTA) is listed with the MTAs in this report, due to its similarities to the MTAs; however, it is a Coordinated County Transportation Authority in a urbanized area serving the “collar” counties adjacent to counties with populations of 1,000,000 or more, which includes Denton County. DCTA was successful in obtaining a sales and usage tax in 2004 for the cities of Denton, Highland Village and Lewisville.

- In this report, the term “Urbanized” refers to transit agencies serving a single political subdivision within an urbanized area (50,000 population and above) that do not meet the state definition of an MTA. All the transit agencies in this group receive state funds through TxDOT and federal Section 5307 funds that come directly from FTA. With the exception of Laredo, none of these agencies are supported by a dedicated sales tax.
- Nonurbanized or rural agencies (Section 5311) serve areas which are outside defined urbanized areas. Most serve multiple counties. Section 5311 agencies receive state and federal funds through TxDOT.
- Seniors and Individuals with Disabilities (Section 5310) Program recipients operate throughout the state in both urbanized and nonurbanized areas. Private nonprofit organizations or associations, public bodies that coordinate services for seniors and/or persons with disabilities, or any public body that certifies that nonprofit organizations in the area are not readily available to carry out the services are eligible to receive grants. Only federal funds are given to recipients of these grants.
- The Job Access and Reverse Commute (JARC) (Section 5316) Program provides federal funding for the provision of transportation services designed to increase access to jobs and employment-related activities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.
- The New Freedom (NF) (Section 5317) Program provides federal funding for the provision of transportation services designed to increase services to individuals with disabilities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.

The introduction to each program section contains a short narrative of significant changes in the program along with detailed statistics. To meet the legislative requirement to provide an annual report showing monthly activities associated with the Section 5307, Section 5311, and Section 5310 programs, reports listing selected monthly statistics are provided at the end of each program section.

For the purpose of this report, JARC (Section 5316) and New Freedom (Section 5317) data is presented by the applicable MTA, Section 5307, Section 5311 and Section 5310 program as indicated in tables 32 and 33. Due to the inclusion of JARC and New Freedom data into other programs, monthly JARC and New Freedom program statistics have not been captured and are not shown.

In FY 2012 and FY 2013, only three independent transit agencies reported in the New Freedom (Section 5317) Program: Goliad County (Yoakum), Houston Kiddie Express (Beaumont) and NDMJ, LLC (Tyler). However, there were a few transit agencies that also provided New Freedom services: four (4) MTAs - VIA (San Antonio), The RTA (Corpus Christi), DART (Dallas) and DCTA (Denton County); six (6) Section 5307 transit agencies - Brownsville Urban System, Island Transit (Galveston), El Metro (Laredo), Citibus (Lubbock), COLT (Longview), The HOP (Temple) and T-Line (Texarkana); eight (8) Section 5311 transit agencies - Ark-Tex Council of Governments (Atlanta), Capital Area Rural Transportation System (Austin), Central Texas Rural Transportation District (Brownwood), East Texas Council of Governments (Kilgore), Fort Bend County Rural Transit District (Houston-Sugar Land), Public Transit Services (Mineral Wells), Rolling Plains Management Corporation (Crowell) and Texoma Area Paratransit System (Sherman); and one Section 5310 transit agency - LULAC, Project Amistad (El Paso).

Tables 36 and 37 provide the (New Freedom) operational and financial data for these transit agencies. Monthly statistics have not been captured and are not shown at this time.

The American Recovery and Reinvestment Act of 2009 (ARRA) was signed into law by President Obama on February 17th, 2009. The intent of this act is to preserve and create jobs, promote economic recovery, and invest in transportation, environmental protection, and other infrastructure that will provide long-term economic benefits. On March 5, 2009, \$8.4 billion was appropriated for transit programs nationwide. The Recovery Act (2009) provided a total of \$342,146,637 in funding for transit capital and operating projects for the MTA, Section 5307, and Section 5311 transit agencies in Texas.

Since the 2010 report, three new tables and figures were added to show the break-out of ridership by source for the MTA, Section 5307 and Section 5311 programs. These tables document the passenger boarding by source and the figures show the percentage of passenger boardings by service.

Figures 3, 4, 9, and 14 for the MTA, Section 5307, Section 5311, and Section 5310 transit agencies show the unlinked passenger trips per vehicle revenue mile for FY 2004 through FY 2013. These figures continue to portray a slight increase in the overall ridership during this time period.

Special notes for the FY 2013 *Report*: Significant changes are expected to impact the future provision of public transportation services and the reported data from those services, due to several factors. These factors include:

- ✦ Impacts from the 2010 U.S. Census – including changes in urbanized area (UZA) boundaries, and creation of a new UZA or loss of UZA status, and reduction in rural area,
- ✦ Enactment of a new federal transportation bill, known as Moving Ahead for Progress in the 21<sup>st</sup> Century, or MAP-21, and the resulting changes in programs and funding,
- ✦ Changes in participation in rural transit districts (RTD), such as counties moving from one RTD to another, or creating a new RTD.

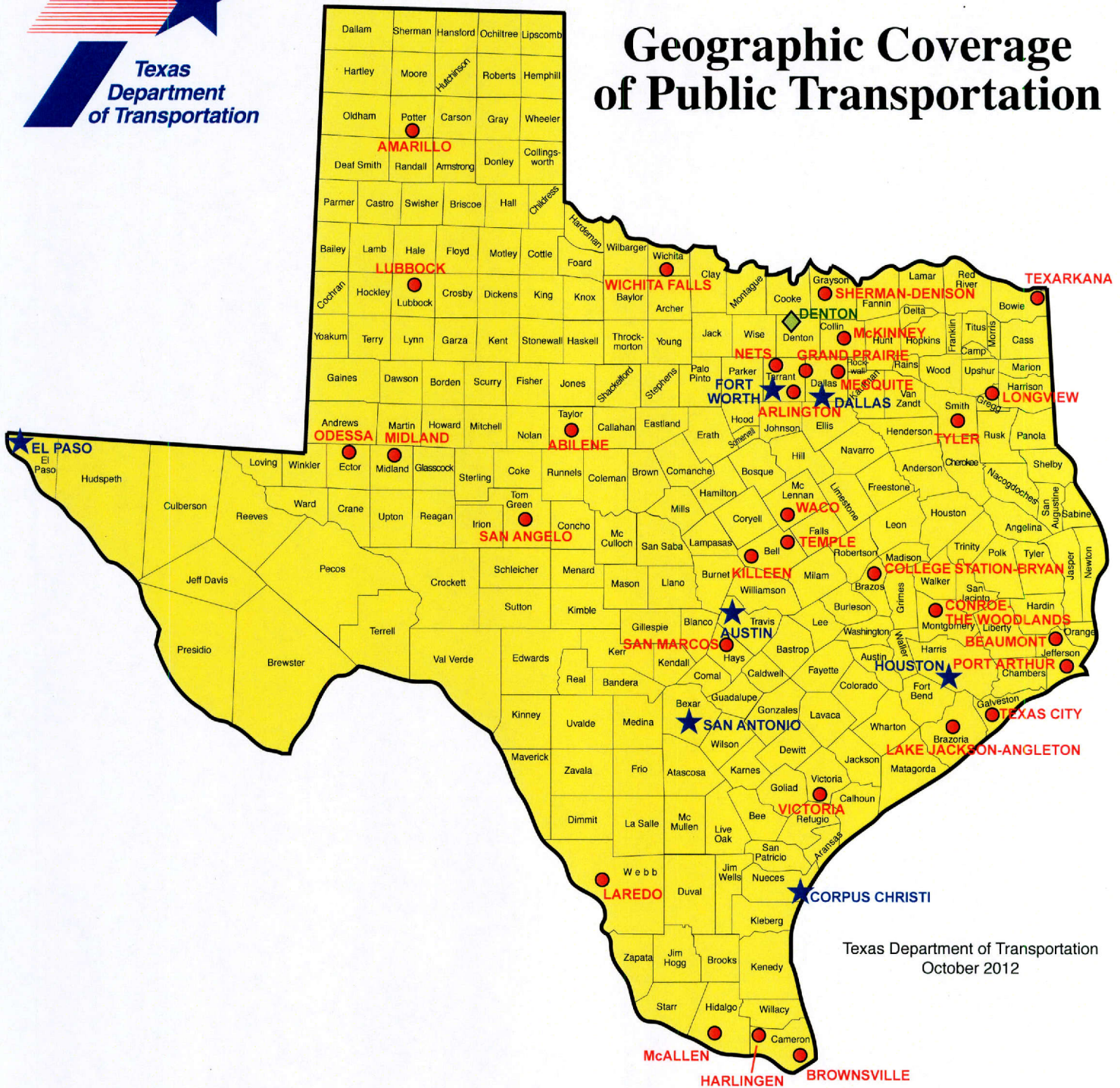
These changes will impact data reported in future *Texas Transit Statistics Reports*.



**FIGURE 1: CITIES AND COUNTIES SERVED BY PUBLIC TRANSPORTATION SYSTEMS**



# Geographic Coverage of Public Transportation

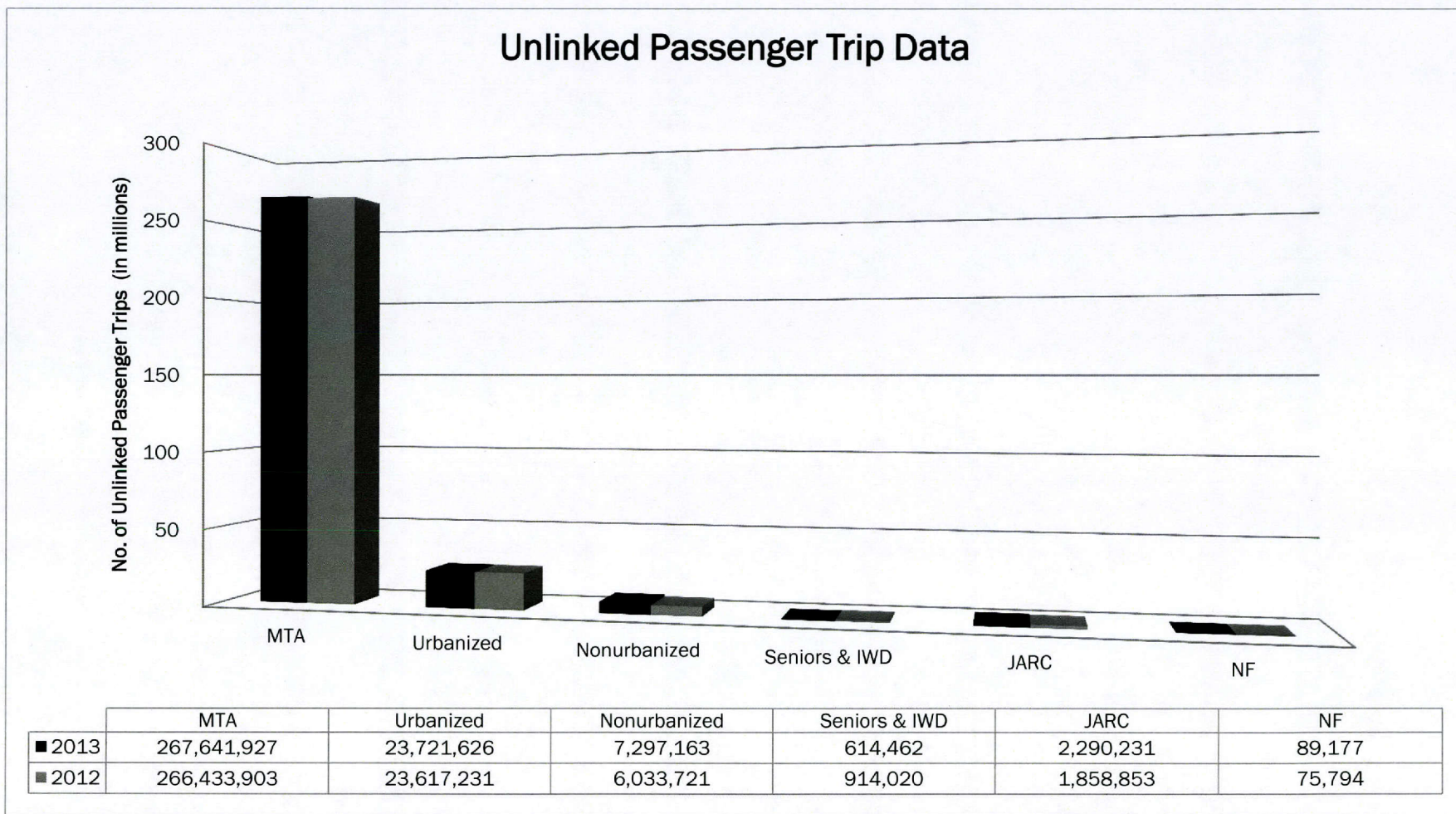


Texas Department of Transportation  
October 2012

- ★ Cities served by metropolitan transit authorities
- ◆ Cities served by coordinated county transportation authority
- Cities served by urban transit systems
- Counties served by rural or specialized transit systems (seniors & individuals with disabilities)

This page intentionally left blank.

**FIGURE 2: STATEWIDE RIDERSHIP FISCAL YEARS 2012 AND 2013**



**Note:** Figure 2: represents Unlinked Passenger Trip data - JARC's unlinked passenger trip data shown for informational purpose only; actual data is included in the MTA, 5307, 5311 & 5310 Programs.

## STATEWIDE STATISTICS:

The following represents Fiscal Year 2013:

**TABLE 1 - FY 2013 SUMMARY OF PROGRAMS**

| Program  | Agencies   | Total Revenue Vehicles | Unlinked Passenger Trips | Vehicle Revenue Miles | Operating Expense      |
|--|------------|------------------------|--------------------------|-----------------------|------------------------|
| MTA*   | 8          | 5,060                  | 267,641,927              | 185,169,025           | \$1,960,615,526        |
| Urbanized (5307)                                 | 30         | 874                    | 23,721,626               | 25,414,450            | \$109,049,878          |
| Nonurbanized (5311)                              | 39         | 1,786                  | 7,297,163                | 33,354,326            | \$95,514,060           |
| Seniors & Inds. with Disabilities Program (5310) | 73         | 180                    | 614,462                  | 4,054,411             | \$6,631,620            |
| <b>Total</b>                                     | <b>150</b> | <b>7,900</b>           | <b>299,275,178</b>       | <b>247,992,212</b>    | <b>\$2,171,811,084</b> |
| JARC (5316)                                      | 34         | 90                     | 2,290,231                | 4,075,602             | \$10,881,756           |
| New Freedom (5317)                               | 16         | 32                     | 89,177                   | 986,387               | \$943,550              |

The following tables provide an overview of service efficiency, cost effectiveness, and service effectiveness by funding categories.

**TABLE 2 - OPERATING EXPENSES PER VEHICLE REVENUE MILE**

| Service Efficiency:                              | 2004   | 2012   | 2013   | Annualized Change 2004-2013 | % Change 2012 to 2013 |
|--|--------|--------|--------|-----------------------------|-----------------------|
| <b>Program</b>                                   |        |        |        |                             |                       |
| MTA  | \$7.05 | \$7.93 | \$8.13 | 1.53%                       | 2.52%                 |
| Urbanized (5307)                                 | \$3.52 | \$4.22 | \$4.31 | 2.24%                       | 2.13%                 |
| Nonurbanized (5311)                              | \$1.72 | \$2.83 | \$3.14 | 8.26%                       | 10.95%                |
| Seniors & Inds. with Disabilities Program (5310) | \$1.71 | \$2.21 | \$2.30 | 3.45%                       | 4.07%                 |
| JARC (5316)**                                    | NA     | \$4.78 | \$3.00 | NA                          | -37.24%               |
| New Freedom (5317)**                             | NA     | \$2.73 | \$1.57 | NA                          | -42.49%               |

**TABLE 3 - OPERATING EXPENSES PER UNLINKED PASSENGER TRIP**

| Cost Effectiveness:                              | 2004    | 2012    | 2013    | Annualized Change 2004-2013 | % Change 2012 to 2013 |
|--|---------|---------|---------|-----------------------------|-----------------------|
| <b>Program</b>                                   |         |         |         |                             |                       |
| MTA  | \$4.56  | \$5.53  | \$5.64  | 2.37%                       | 1.99%                 |
| Urbanized (5307)                                 | \$8.98  | \$10.02 | \$10.46 | 1.65%                       | 4.39%                 |
| Nonurbanized (5311)                              | \$11.53 | \$19.88 | \$21.62 | 8.75%                       | 8.75%                 |
| Seniors & Inds. with Disabilities Program (5310) | \$11.42 | \$15.16 | \$15.74 | 3.78%                       | 3.83%                 |
| JARC (5316)**                                    | NA      | \$20.95 | \$15.01 | NA                          | -28.35%               |
| New Freedom (5317)**                             | NA      | \$23.63 | \$15.68 | NA                          | -33.64%               |

**TABLE 4 - UNLINKED PASSENGERS PER VEHICLE REVENUE MILE**

| Service Effectiveness:                           | 2004 | 2012 | 2013 | Annualized Change 2004-2013 | % Change 2012 to 2013 |
|--|------|------|------|-----------------------------|-----------------------|
| <b>Program</b>                                   |      |      |      |                             |                       |
| MTA  | 1.59 | 1.47 | 1.46 | -0.82%                      | -0.68%                |
| Urbanized (5307)                                 | 0.70 | 0.70 | 0.67 | -0.43%                      | -4.29%                |
| Nonurbanized (5311)                              | 0.20 | 0.21 | 0.26 | 3.00%                       | 23.81%                |
| Seniors & Inds. with Disabilities Program (5310) | 0.33 | 0.30 | 0.34 | 0.30%                       | 13.33%                |
| JARC (5316)**                                    | NA   | 0.32 | 0.35 | NA                          | 9.37%                 |
| New Freedom (5317)**                             | NA   | 0.15 | 0.12 | NA                          | -20.00%               |

\*Includes count for one Coordinated County Transportation Authority

\*\*Data shown for informational purpose only. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.

**TABLE 5: VEHICLES, TRIPS AND MILEAGE BY PROGRAM - FISCAL YEARS 2004-2013**

| Section 5307<br>Metropolitan Transit<br>Authorities - (MTA) |                    |                           |                          |                       |  |  |  |
|---|--------------------|---------------------------|--------------------------|-----------------------|--|--|--|
| FISCAL YEAR   | REPORTING AGENCIES | REVENUE VEHICLES IN FLEET | UNLINKED PASSENGER TRIPS | VEHICLE REVENUE MILES | PASSENGER TRIPS PER VEHICLE REVENUE MILE |  |  |
| 2004  | 7                  | 6,058                     | 275,600,853              | 158,552,585           | 1.74                                     |  |  |
| 2005  | 7                  | 4,494                     | 247,036,580              | 162,166,108           | 1.52                                     |  |  |
| 2006  | 8                  | 4,330                     | 267,978,421              | 159,248,873           | 1.68                                     |  |  |
| 2007  | 8                  | 4,459                     | 270,002,029              | 168,545,419           | 1.60                                     |  |  |
| 2008  | 8                  | 4,621                     | 278,397,166              | 176,658,901           | 1.58                                     |  |  |
| 2009  | 8                  | 4,773                     | 261,566,425              | 180,221,900           | 1.45                                     |  |  |
| 2010  | 8                  | 5,125                     | 243,799,069              | 179,297,315           | 1.36                                     |  |  |
| 2011  | 8                  | 4,965                     | 252,717,548              | 182,114,343           | 1.39                                     |  |  |
| 2012  | 8                  | 5,012                     | 266,433,903              | 183,818,668           | 1.45                                     |  |  |
| 2013  | 8                  | 5,060                     | 267,641,927              | 185,169,025           | 1.45                                     |  |  |

| Section 5307<br>Urbanized Area Program |                    |                           |                          |                       |  |  |  |
|--|--------------------|---------------------------|--------------------------|-----------------------|--|--|--|
| FISCAL YEAR                            | REPORTING AGENCIES | REVENUE VEHICLES IN FLEET | UNLINKED PASSENGER TRIPS | VEHICLE REVENUE MILES | PASSENGER TRIPS PER VEHICLE REVENUE MILE |  |  |
| 2004                                   | 32                 | 789                       | 19,151,943               | 18,548,722            | 1.03                                     |  |  |
| 2005                                   | 30                 | 635                       | 16,027,659               | 17,416,629            | 0.92                                     |  |  |
| 2006                                   | 30                 | 669                       | 16,987,980               | 17,280,985            | 0.98                                     |  |  |
| 2007                                   | 30                 | 690                       | 17,142,361               | 18,949,631            | 0.90                                     |  |  |
| 2008                                   | 30                 | 746                       | 17,783,925               | 19,940,814            | 0.89                                     |  |  |
| 2009                                   | 30                 | 780                       | 18,754,210               | 20,860,217            | 0.90                                     |  |  |
| 2010                                   | 30                 | 846                       | 21,292,163               | 22,993,459            | 0.93                                     |  |  |
| 2011                                   | 30                 | 852                       | 22,291,873               | 23,226,901            | 0.96                                     |  |  |
| 2012                                   | 30                 | 830                       | 23,617,231               | 24,610,937            | 0.96                                     |  |  |
| 2013                                   | 30                 | 874                       | 23,721,626               | 25,414,450            | 0.93                                     |  |  |

| Section 5311<br>Nonurbanized Area<br>Program |                    |                           |                          |                       |  |  |  |
|--|--------------------|---------------------------|--------------------------|-----------------------|--|--|--|
| FISCAL YEAR                                  | REPORTING AGENCIES | REVENUE VEHICLES IN FLEET | UNLINKED PASSENGER TRIPS | VEHICLE REVENUE MILES | PASSENGER TRIPS PER VEHICLE REVENUE MILE |  |  |
| 2004   | 38                 | 1,180                     | 4,344,378                | 26,980,706            | 0.16                                     |  |  |
| 2005   | 39                 | 1,179                     | 4,485,851                | 23,234,425            | 0.19                                     |  |  |
| 2006   | 39                 | 1,202                     | 4,665,527                | 23,413,980            | 0.20                                     |  |  |
| 2007   | 39                 | 1,258                     | 4,836,320                | 25,284,561            | 0.19                                     |  |  |
| 2008   | 39                 | 1,315                     | 4,947,317                | 25,712,995            | 0.19                                     |  |  |
| 2009   | 39                 | 1,476                     | 4,906,223                | 26,615,625            | 0.19                                     |  |  |
| 2010   | 38                 | 1,684                     | 5,072,004                | 28,770,279            | 0.18                                     |  |  |
| 2011   | 38                 | 1,623                     | 5,825,030                | 32,321,991            | 0.18                                     |  |  |
| 2012   | 38                 | 1,640                     | 6,033,721                | 32,724,554            | 0.18                                     |  |  |
| 2013   | 39                 | 1,786                     | 7,297,163                | 33,354,326            | 0.22                                     |  |  |

| Section 5310 -<br>Seniors and Individuals<br>With Disabilities Program |                    |                           |                          |                       |  |  |  |
|--|--------------------|---------------------------|--------------------------|-----------------------|--|--|--|
| FISCAL YEAR  | REPORTING AGENCIES | REVENUE VEHICLES IN FLEET | UNLINKED PASSENGER TRIPS | VEHICLE REVENUE MILES | PASSENGER TRIPS PER VEHICLE REVENUE MILE |  |  |
| 2004   | 188                | 895                       | 3,064,035                | 15,241,505            | 0.20                                     |  |  |
| 2005   | 165                | 746                       | 1,885,970                | 9,606,188             | 0.20                                     |  |  |
| 2006   | 150                | 592                       | 1,449,941                | 7,552,895             | 0.19                                     |  |  |
| 2007   | 140                | 556                       | 1,255,028                | 6,713,365             | 0.19                                     |  |  |
| 2008   | 135                | 515                       | 1,239,574                | 6,470,051             | 0.19                                     |  |  |
| 2009   | 123                | 610                       | 1,387,753                | 6,474,119             | 0.21                                     |  |  |
| 2010   | 115                | 592                       | 1,221,697                | 6,562,641             | 0.19                                     |  |  |
| 2011   | 88                 | 270                       | 1,037,421                | 5,705,267             | 0.18                                     |  |  |
| 2012   | 77                 | 317                       | 914,020                  | 6,092,655             | 0.15                                     |  |  |
| 2013   | 73                 | 180                       | 614,462                  | 4,054,411             | 0.15                                     |  |  |

| Section 5316 - Job Access<br>and Reverse Commute |                    |                           |                          |                       |  |  |  |
|--|--------------------|---------------------------|--------------------------|-----------------------|--|--|--|
| FISCAL YEAR                                      | REPORTING AGENCIES | REVENUE VEHICLES IN FLEET | UNLINKED PASSENGER TRIPS | VEHICLE REVENUE MILES | PASSENGER TRIPS PER VEHICLE REVENUE MILE |  |  |
| 2006   | 3                  | NA                        | 128,286                  | 292,910               | 0.44                                     |  |  |
| 2007   | 11                 | NA                        | 545,070                  | 844,242               | 0.65                                     |  |  |
| 2008   | 20                 | NA                        | 1,061,076                | 1,840,352             | 0.58                                     |  |  |
| 2009   | 18                 | NA                        | 1,120,885                | 2,210,385             | 0.51                                     |  |  |
| 2010   | 27                 | NA                        | 1,329,006                | 2,269,945             | 0.59                                     |  |  |
| 2011   | 33                 | 90                        | 1,697,260                | 3,364,822             | 0.50                                     |  |  |
| 2012   | 34                 | 90                        | 1,858,853                | 3,071,703             | 0.61                                     |  |  |
| 2013   | 34                 | 90                        | 2,290,225                | 4,075,602             | 0.56                                     |  |  |

| Section 5317- New<br>Freedom (NF) |                    |                           |                          |                       |  |  |  |
|-----------------------------------|--------------------|---------------------------|--------------------------|-----------------------|--|--|--|
| FISCAL YEAR                       | REPORTING AGENCIES | REVENUE VEHICLES IN FLEET | UNLINKED PASSENGER TRIPS | VEHICLE REVENUE MILES | PASSENGER TRIPS PER VEHICLE REVENUE MILE |  |  |
| 2009                              | 2                  | NA                        | 19,042                   | 70,227                | 0.27                                     |  |  |
| 2010                              | 9                  | NA                        | 64,669                   | 473,646               | 0.14                                     |  |  |
| 2011                              | 20                 | 67                        | 97,507                   | 619,221               | 0.16                                     |  |  |
| 2012                              | 13                 | 57                        | 75,794                   | 541,813               | 0.14                                     |  |  |
| 2013                              | 16                 | 32                        | 89,177                   | 986,387               | 0.09                                     |  |  |

MTA count of eight (8) includes one Coordinated County Transportation Authority.

JARC & NF data shown for informational purpose only. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.

NA=Not Applicable

**TABLE 6: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT  
TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2012 and 2013**

|  | 2012                 | 2013                 |
|--|----------------------|----------------------|
| <b>Section 5307 Urbanized Area Formula Apportionments</b>  |                      |                      |
| MTA*   | \$212,856,234        | \$195,957,629        |
| Urbanized  | \$46,739,479         | \$76,949,114         |
| <b>Total Urbanized Area Received</b>   | <b>\$259,595,713</b> | <b>\$272,906,743</b> |
| <b>Section 5303 Metropolitan Planning Program (MPO) and Section 5304 Statewide Transportation Planning Program Apportionments</b>                    |                      |                      |
| Section 5303 MPO   | \$6,873,478          | \$8,831,946          |
| Section 5304 Statewide Transportation Planning   | \$1,421,763          | \$1,801,433          |
| <b>Total Section 5303/5304 Received</b>  | <b>\$8,295,241</b>   | <b>\$10,633,379</b>  |
| <b>Section 5308, 5309, 5320, 5329, 5337 and Section 5339 Apportionments and Allocations</b>  |                      |                      |
| <b>5308 Allocations</b>  |                      |                      |
| Clean Fuels and TIGGER III Program - (3)**   | \$1,225,246          | \$0                  |
| <b>5309 Fixed Guideway Modernization Apportionments</b>  |                      |                      |
| MTAs   | \$27,827,110         | \$0                  |
| <b>5309 New Starts Allocations</b>   |                      |                      |
| MTAs   | \$0                  | \$259,325,602        |
| <b>5309 Livability and 5337 State of Good Repair</b>   |                      |                      |
| MTAs   | \$27,238,488         | \$30,104,464         |
| Urbanized  | \$913,400            | \$0                  |
| Nonurbanized   | \$15,258,999         | \$0                  |
| <b>5320 Transit In Parks Program</b>   |                      |                      |
| MTAs   | \$0                  | \$432,774            |
| <b>5329 State Safety Oversight Program</b>   |                      |                      |
| Illustrative Apportionments  | \$0                  | \$982,159            |
| <b>5339 Bus and Bus Facilities Allocations</b>   |                      |                      |
| MTAs   | \$0                  | \$20,764,318         |
| Urbanized  | \$0                  | \$7,477,691          |
| <b>Total Apportionment and Allocations Received</b>  | <b>\$72,463,243</b>  | <b>\$319,087,008</b> |
| <b>Section 5310 Seniors and Persons with Disabilities Apportionments</b>   |                      |                      |
| Section 5310 - Grants  | \$8,464,781          | \$7,707,169          |
| Section 5310 - State Administration  | \$660,000            | \$856,352            |
| <b>Total Federal Apportionment</b>   | <b>\$9,124,781</b>   | <b>\$8,563,521</b>   |
| <b>Section 5311 Non Urbanized Area Formula Apportionments, Rural Transit Assistance Program (RTAP), and Section 5311 - Intercity Bus Allocations</b> |                      |                      |
| Section 5311 - State Administration  | \$1,130,000          | \$1,130,000          |
| Section 5311 - Intercity Bus (15%)   | \$6,195,500          | \$6,007,259          |
| <b>Total Available to Section 5311 Nonurbanized Recipients</b>   | <b>\$33,977,865</b>  | <b>\$32,911,132</b>  |
| <b>Section 5311 Federal Apportionments</b>   | <b>\$41,303,365</b>  | <b>\$40,048,391</b>  |
| <b>RTAP Apportionments</b>   | <b>\$383,832</b>     | <b>\$559,043</b>     |
| <b>Section 5316 Job Access and Reverse Commute Program (JARC)</b>  |                      |                      |
| MTAs   | \$8,273,940          | n/a                  |
| Urbanized  | \$5,006,727          | n/a                  |
| Nonurbanized   | \$2,815,969          | n/a                  |
| <b>Total Federal Apportionments</b>  | <b>\$16,096,636</b>  | <b>\$0</b>           |
| <b>Section 5317 New Freedom Program (NF)</b>   |                      |                      |
| MTAs   | \$3,924,382          | n/a                  |
| Urbanized  | \$2,017,941          | n/a                  |
| Nonurbanized   | \$1,358,060          | n/a                  |
| <b>Total Federal Apportionments</b>  | <b>\$7,300,383</b>   | <b>\$0</b>           |
| <b>Small Transit Intensive Cities Performance Data and Apportionments</b>  |                      |                      |
| Urbanized  | \$1,446,665          | \$721,843            |
| <b>Total Federal Apportionments</b>  | <b>\$1,446,665</b>   | <b>\$721,843</b>     |
| <b>Veterans Transportation and Community Living Initiative</b>   |                      |                      |
| MTAs   | \$1,270,800          | \$0                  |
| Nonurbanized   | \$1,072,112          | \$0                  |
| <b>Total Federal Apportionments</b>  | <b>\$2,342,912</b>   | <b>\$0</b>           |

**Notes:**

\*MTA includes (7) plus (1) DCTA.

\*\*City of EL Paso, METRO of Harris County & The Woodlands

Source: Federal Register for FTA Apportionments & Allocations Fiscal Years 2012 and 2013.

**METROPOLITAN TRANSIT AUTHORITIES  
(MTAs)  
&  
URBANIZED AREA PROGRAM  
(SECTION 5307)**

This page intentionally left blank.



**SUMMARY**  
**MTA and URBANIZED AREA TRANSIT PROGRAMS**  
**(Section 5307)**

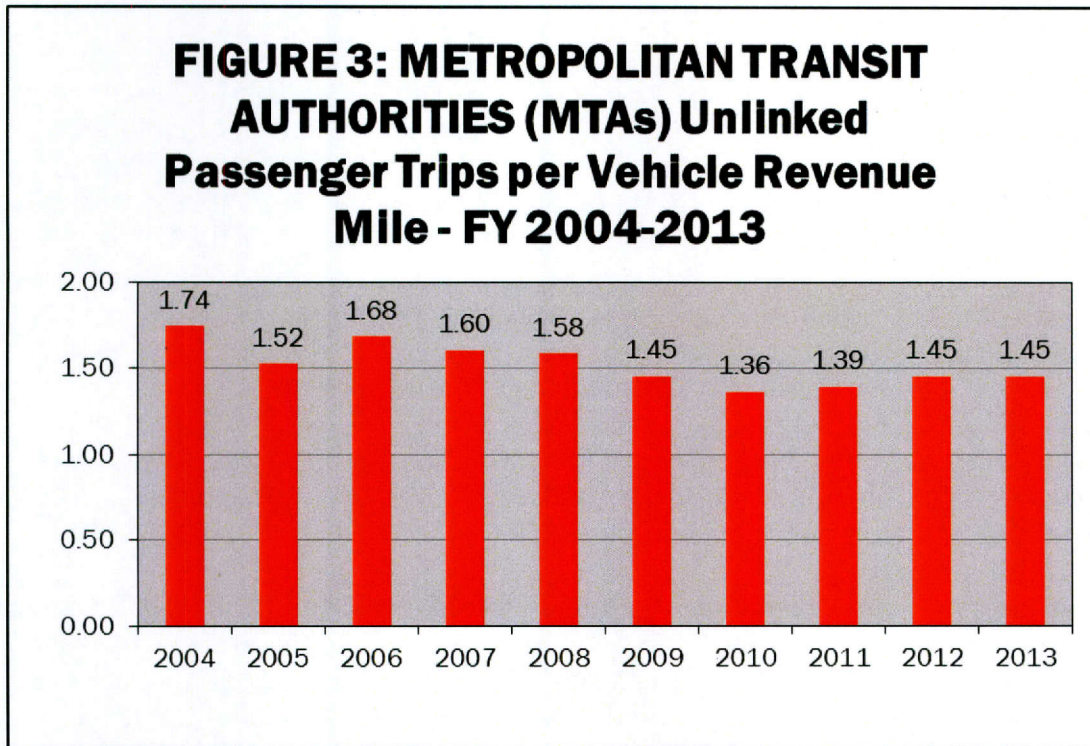
**Metropolitan Transit Authorities (MTAs):**

The Section 5307 Grant Program (49 USC, Section 5307) provides capital and operating grants for public transportation projects in urbanized areas. The department continues to report data for metropolitan transit authorities (MTAs) and urbanized transit agencies separately. The difference in the scale of operations between the two groups makes it inappropriate to consider them as a single, combined reporting group. TxDOT-PTN does not provide state funding to the transit authorities; however, the Texas Transportation Commission has requested reports on all transit activities, and this is done in voluntary cooperation with the MTAs. To obtain more extensive information regarding MTA services, their websites are included with contact information at the end of this report.

This report lists the single Coordinated County Transportation Authority (CCTA) in Denton County along with the seven MTAs due to its similarity in size and taxing abilities. Data collection from the CCTA data was implemented in FY 2006.

In FY 2013, the combined ridership number for the MTAs and the CCTA is 268 million riders, which remains slightly higher than the FY 2012 ridership total of 266 million passenger trips. Ridership has remained steady from FY 2004-2013, with an average annual increase of nearly one percent. While ridership increased less than one percent from FY 2012 to FY 2013, miles traveled increased by nearly one percent from FY 2012 to FY 2013. Overall, vehicle revenue miles traveled over a ten-year period increased by nearly two (2) percent over this time period. This indicates that mass transit is consistently being used and provides a beneficial service to the citizens of Texas.

**Figure 3** below displays the MTAs trends over the past ten years. The ratio of unlinked passenger trips per vehicle revenue miles has declined annually, an average of less than two percent from FY 2004 through 2013. The average ratio of “unlinked passenger trips per vehicle revenue mile” over the decade was 1.52.



### Urbanized Area Transit Programs

As noted in the introduction of this report, the funding formula is used to allocate state funds to 30 eligible urbanized transit agencies. The state allocates money from the total legislatively-appropriated funding for urbanized transit agencies to four providers in a large urbanized area with transit authorities (Arlington, NETS, Grand Prairie, and Mesquite). These four providers serve only elderly individuals and individuals with disabilities. Population and performance statistics are compared only among these four agencies when allocating funds in this category.

The state funding formula distributes urban performance funds based on a weighted average of four indicators. The funds are then allocated based on the relative performance of the urban service providers. These four performance-based indicators are:

- Local investment per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Vehicle revenue mile per operational expense
- Unlinked passenger trip per capita (Urban only)

The indicators listed above are consistent with the performance measurement goals recommended by the Public Transportation Advisory Committee (PTAC). “Local investment per operational expense” encourages cooperation and coordination. “Unlinked passenger trips per vehicle revenue mile” measures service effectiveness. “Vehicle revenue mile per operational expense” reflects operational efficiency. These three indicators also address the goal of fiscal responsibility. The “unlinked passenger trips per capita” indicator acknowledges the requirement for funding assistance in cities where transit demand is generated by other than residential population, such as border, tourist, and university cities.

Local investments may fluctuate from year to year and agency to agency as a result of large capital expenditures, change in local funding, and receipt of grants or contracts (i.e. medical transportation, Job Access Reverse Commute, Section 5310, and New Freedom programs). The “unlinked passenger trips per capita” indicator is based on the 2000 census population that does not change from year to year; therefore, only a change in the number of passengers impacts this indicator.

Besides the performance-based funding elements noted above, the urbanized transit agencies are also responsible for reporting four additional performance-based indicators that measure cost efficiency, service effectiveness, cost effectiveness and safety per Texas Transportation Code §456.008 and §31.48 of the Texas Administrative Code (TAC).

The indicators listed below are required of recipients that receive financial assistance from TxDOT and/or FTA:

- (i) **Service efficiency**—Operating expense per vehicle revenue hour and operating expense per vehicle revenue mile.
- (ii) **Cost effectiveness**—Operating expense per unlinked passenger trip.
- (iii) **Service effectiveness**—Unlinked passenger trips per vehicle revenue mile and unlinked passenger trips per vehicle revenue hour.
- (iv) **Safety**—Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

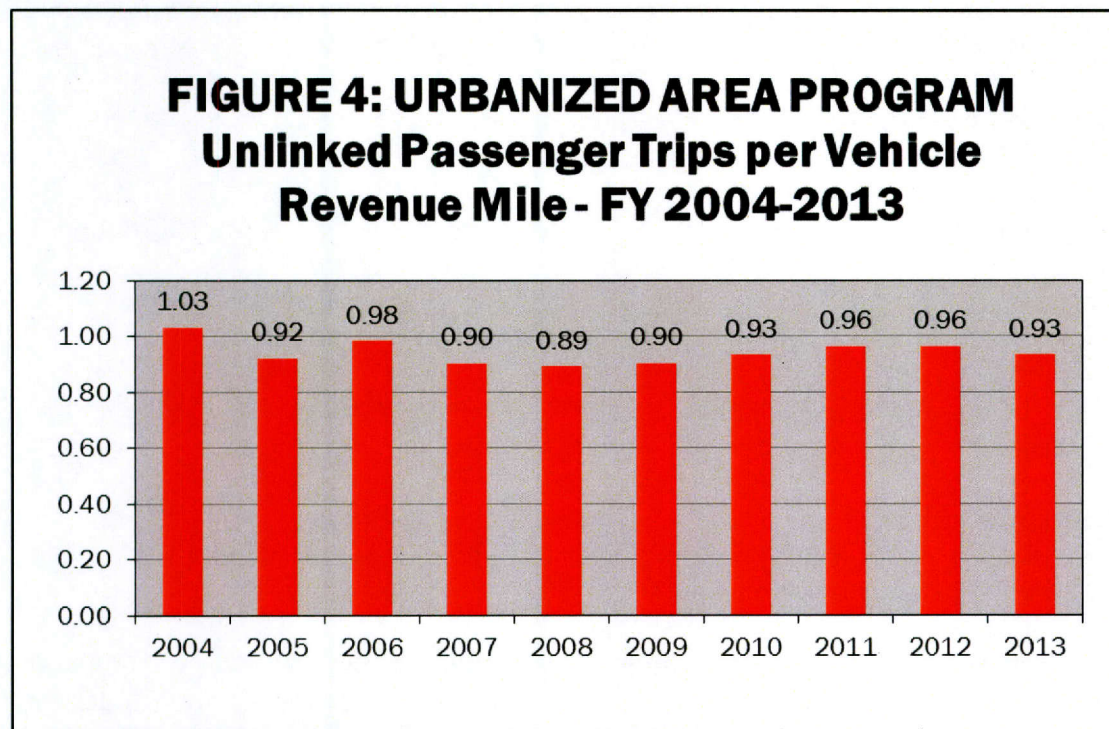
The urbanized transit agencies increased their overall ridership by less than one percent from FY 2012 to FY 2013. The largest increase in boardings are attributed to the Department of Assistive and Rehabilitation Services and the FTA-Section 5316 Job Access and Reverse Commute program at 26 percent (see Table 12b: Urbanized Area Program-Passenger Boardings) which includes but is not limited to cities, counties, MTAs, Small Urbanized transit, universities, and churches. Texas urban transit ridership decreased in several programs from FY 2012 to FY 2013—most notably the FTA-Section 5317 New Freedom program, which showed an 82 percent decrease in ridership. Figure 8 (Percentage of Passenger Boardings by Service) illustrates the largest boarding percentage, which are services utilized by the general public at 71 percent.

This is the seventh year the web-based PTN-128 reporting system has been used, allowing all involved parties to review and resolve any variances in the data by data category. This on-line reporting process also allows reasonableness and data quality checks that may be performed anytime throughout the year.

The number of “unlinked passenger trips” increased an average of two (2) percent annually, from FY 2004 through FY 2013. The growth in “vehicle revenue miles” increased by an average of three (3) percent, and the “operating expense per vehicle revenue miles” remained at two percent during the same period.

As noted above, the ridership increased by less than one percent from FY 2012 to FY 2013 and the mileage increased by seven (3) percent.

**Figure 4** below depicts the annualized rate of “unlinked passenger trips per vehicle revenue mile” for FY 2004-2013, showing an annual average decrease of one percent, over the ten year period. The average ratio of “unlinked passenger trips per vehicle revenue mile” over the decade was 0.94.



**Notes:**

The monthly statistics are located at the end of this section. “Local and Total Revenue” is also identified as “Local and Total Investments.” The monthly statistics for “Total Revenue” and “Annual Total Revenue” differ slightly from one another in this report. Monthly statistics include federal, state, and local funding in the “Total Revenue,” whereas the “Annual Total Revenue” statistics include only the local funding. Table 13 gives a brief description of the types of local contribution included in “Annual Total Revenue.”

The 2010 U.S. Census reorganized urbanized areas in the state, including changing boundaries, loss of one urbanized area (Galveston), and creation of a new urbanized area (San Marcos). Impacts from those changes will be reported in future *Texas Transit Statistics Reports*.

Effective September 1, 2012, a new urbanized area became eligible for state and federal formula funds. The City of San Marcos and its designated area in and around the city, became recognized by the U.S. Census Bureau as urbanized in March 2012. This means that the former rural parts of Hays, Caldwell and Guadalupe counties, which were parts of the Alamo Area Council of Governments and Capital Area Rural Transportation System rural transit districts, are now part of the new urban transit district. Since this change became effective September 1, 2012, it will be reflected in the reported data starting with this *Report*.

**TABLE 7: METROPOLITAN TRANSIT AUTHORITIES - (MTAs) PERFORMANCE SUMMARY AT A GLANCE  
Fiscal Years 2012 and 2013**

| SERVICE SUPPLIED                                  |             | % Change    |                    | FINANCIAL SOURCE                                   |                 | % Change        |         |
|---|-------------|-------------|--------------------|--|-----------------|-----------------|---------|
|   | 2012        | 2013        | (12-13)            |  | 2012            | 2013            | (12-13) |
| Vehicle Revenue Miles                             | 183,818,668 | 185,169,025 | 0.73               | Total Operating Expenses                           | \$1,928,400,873 | \$1,960,615,526 | 1.67    |
| Vehicle Revenue Hours                             | 12,198,913  | 12,324,223  | 1.03               | Total Revenue                                      | \$1,744,554,392 | \$1,848,263,151 | 5.94    |
| Total Revenue Vehicles                            | 5,012       | 5,060       | 0.96               |  |                 |                 |         |
| SERVICE CONSUMED                                  |             | % Change    |                    | *SAFETY DATA                                       |                 | % Change        |         |
|   | 2012        | 2013        | (12-13)            |  | 2012            | 2013            | (12-13) |
| Unlinked Passenger Trips                          | 266,433,903 | 267,641,927 | 0.45               | Annual Safety Incidents                            | 842             | 955             | 13.42   |
| Actual Vehicle Miles                              | 206,917,762 | 210,221,678 | 1.60               | Total Revenue Failures                             | 24,556          | 22,926          | -6.64   |
| Actual Vehicle Hours                              | 14,173,630  | 13,396,326  | -5.48              |  |                 |                 |         |
| AVERAGE PERFORMANCE MEASURES:                     |             |             |                    |  |                 |                 |         |
| SERVICE EFFICIENCY                                |             |             | COST EFFECTIVENESS |  |                 |                 |         |
|   | 2012        | 2013        |                    | 2012   | 2013            |                 |         |
| Operating Expense Per Vehicle Revenue Mile        | \$10.49     | \$10.59     |                    | Operating Expense Per Unlinked Passenger Trip      | \$7.24          | \$7.33          |         |
| Operating Expense Per Vehicle Revenue Hour        | \$158.08    | \$159.09    |                    | Farebox Recovery Ratio**                           | 11%             | 11%             |         |
| SERVICE EFFECTIVENESS                             |             |             | *SAFETY INDICATOR  |  |                 |                 |         |
|   | 2012        | 2013        |                    | 2012   | 2013            |                 |         |
| Unlinked Passenger Trips Per Vehicle Revenue Mile | 1.45        | 1.45        |                    | Vehicle Incidents/Per 100,000 Miles                | 0.458           | 0.516           |         |
| Unlinked Passenger Trips Per Vehicle Revenue Hour | 21.84       | 21.72       |                    | Avg. Miles Between Revenue Vehicle System Failures | 13.359          | 12.381          |         |
| AVERAGE DEAD HEAD RATIOS:                         |             |             |                    |  |                 |                 |         |
|   | 2012        | 2013        |                    |  |                 |                 |         |
| Dead Head Hours                                   | 7.7%        | 8.0%        |                    |  |                 |                 |         |
| Dead Head Miles                                   | 11.7%       | 11.9%       |                    |  |                 |                 |         |

**Notes:**

Performance measures are requirements of Transportation Code §456.008.

"Average Performance Measure" is the average of all service provided.

Total Revenue Vehicle System Failures shows combined major & other mechanical system failures. For detailed breakout see Table 16.

\*Safety data shows safety incidents for fatalities, injuries, major and non-major in Table 17 and non-arson fires and property damages, major and non-major in Table 17a.

\*\*See Table 14 for details.

**TABLE 7a: URBANIZED AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE  
Fiscal Years 2012 and 2013**

| SERVICE SUPPLIED                                  |            |            |                     |  |               |               |                     |
|---|------------|------------|---------------------|--|---------------|---------------|---------------------|
|   | 2012       | 2013       | % Change<br>(12-13) | FINANCIAL SOURCE                                   |               |               | % Change<br>(12-13) |
|   | 2012       | 2013       |                     | 2012   | 2013          |               |                     |
| Vehicle Revenue Miles                             | 24,610,937 | 25,414,450 | 3.26                | Total Operating Expenses                           | \$104,893,850 | \$109,049,878 | 3.96                |
| Vehicle Revenue Hours                             | 1,660,877  | 1,644,943  | -0.96               | Total Revenue                                      | \$58,809,694  | \$68,905,070  | 17.17               |
| Total Revenue Vehicles                            | 830        | 874        | 5.30                |  |               |               |                     |
| SERVICE CONSUMED                                  |            |            |                     | *SAFETY DATA                                       |               |               |                     |
|   | 2012       | 2013       | % Change<br>(12-13) |  | 2012          | 2013          | % Change<br>(12-13) |
| Unlinked Passenger Trips                          | 23,617,231 | 23,721,626 | 0.44                | Annual Safety Incidents                            | 126           | 76            | -39.68              |
| Actual Vehicle Miles                              | 26,306,832 | 27,506,382 | 4.56                | Total Revenue Failures                             | 4,819         | 3,749         | -22.20              |
| Actual Vehicle Hours                              | 1,775,049  | 1,760,388  | -0.83               |  |               |               |                     |
| AVERAGE PERFORMANCE MEASURES:                     |            |            |                     |  |               |               |                     |
| SERVICE EFFICIENCY (i)                            |            |            |                     | COST EFFECTIVENESS (ii)                            |               |               |                     |
|   | 2012       | 2013       |                     |  | 2012          | 2013          |                     |
| Operating Expense Per Vehicle Revenue Mile        | \$4.26     | \$4.29     |                     | Operating Expense Per Unlinked Passenger Trip      | \$4.44        | \$4.60        |                     |
| Operating Expense Per Vehicle Revenue Hour        | \$63.16    | \$66.29    |                     | Farebox Recovery Ratio #                           | 9%            | 10%           |                     |
| SERVICE EFFECTIVENESS (iii)                       |            |            |                     | *SAFETY INDICATOR (iv)                             |               |               |                     |
|   | 2012       | 2013       |                     |  | 2012          | 2013          |                     |
| Unlinked Passenger Trips Per Vehicle Revenue Mile | 0.96       | 0.93       |                     | Vehicle Incidents/Per 100,000 Miles                | 0.512         | 0.299         |                     |
| Unlinked Passenger Trips Per Vehicle Revenue Hour | 14.22      | 14.42      |                     | Avg. Miles Between Revenue Vehicle System Failures | 19.58         | 14.75         |                     |
| AVERAGE DEAD HEAD RATIOS:                         |            |            |                     |  |               |               |                     |
|   | 2012       | 2013       |                     |  | 2012          | 2013          |                     |
| Dead Head Hours                                   | 6.0%       | 6.6%       |                     |  |               |               |                     |
| Dead Head Miles                                   | 6.0%       | 7.6%       |                     |  |               |               |                     |

**Notes:**

(i), (ii), (iii) and (iv) are performance measures requirements of Transportation Code §456.008.

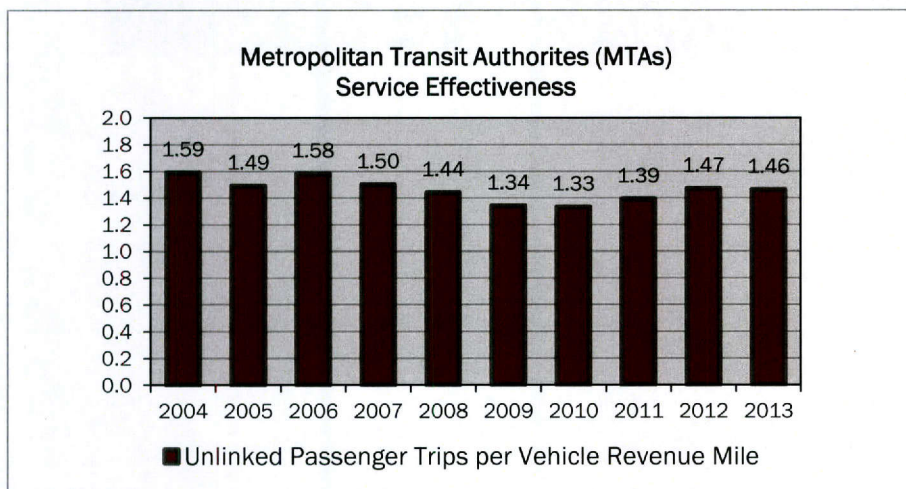
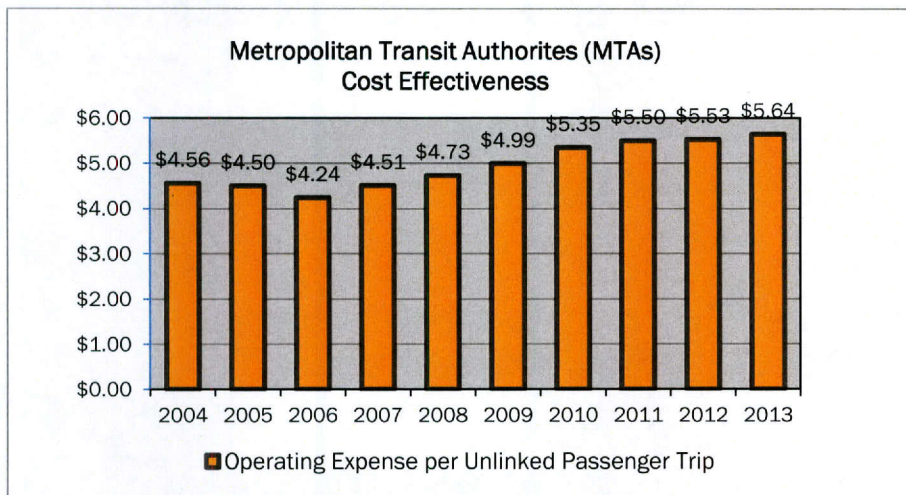
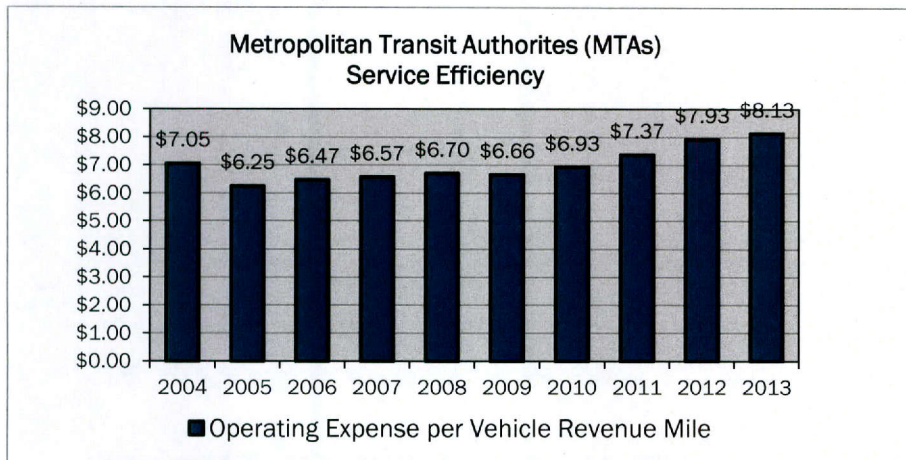
"Average Performance Measure" is the average of all service provided.

# Farebox Recovery Ratio (see Table 14 for details). Not a performance-based requirement for Transportation Code §456.008.

Total Mechanical Failures shows combined major & other mechanical system failures. For detailed breakout see Table 16.

\*Safety data shows safety incidents for fatalities, injuries, major and non-major in Table 17 and non-arson fires and property damages, major and non-major in Table 17a.

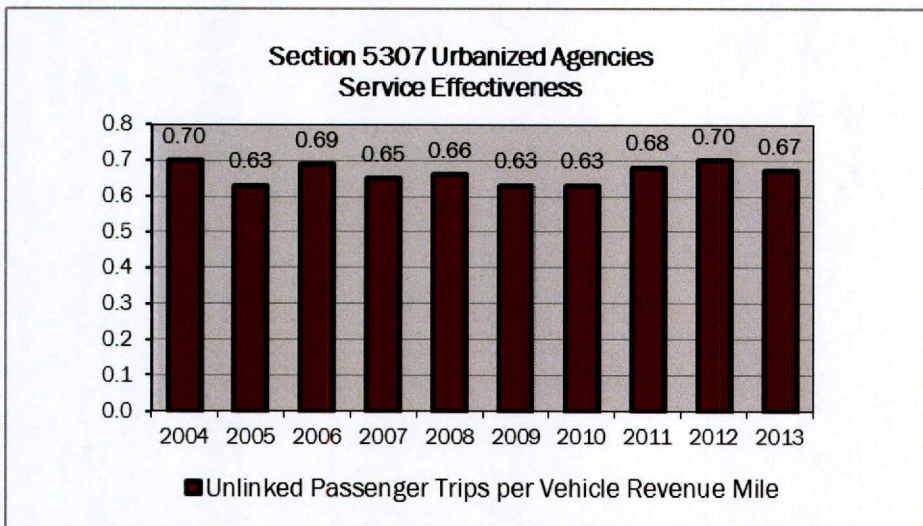
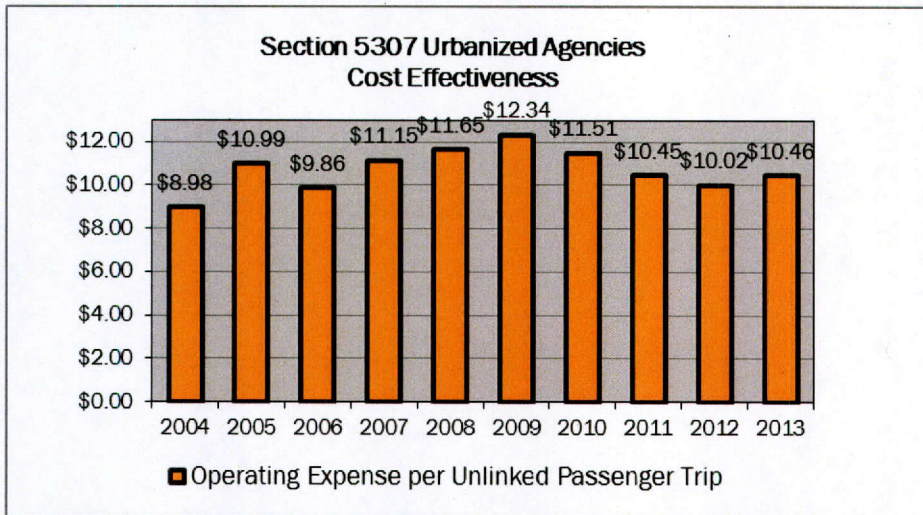
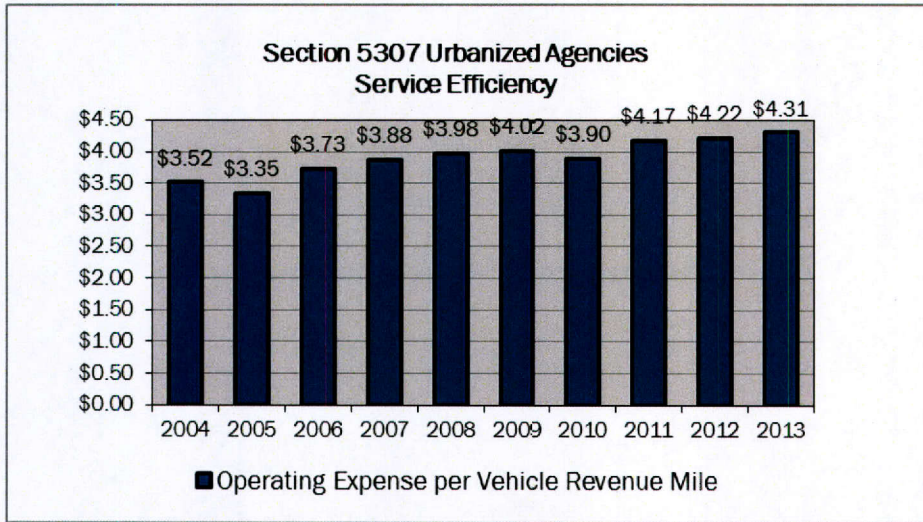
**FIGURE 5: METROPOLITAN TRANSIT AUTHORITIES (MTAs) EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2004-2013**





# FIGURE 6: URBANIZED AREA PROGRAM EFFICIENCY AND EFFECTIVENESS MEASURES

FISCAL YEARS 2004-2013



**TABLE 8: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SERVICE EFFICIENCY BY SYSTEM -  
Fiscal Years 2012 and 2013**

| MTAs                    | Operating Expense Per Vehicle Revenue Hour |                  | Operating Expense Per Vehicle Revenue Mile |                |
|-------------------------|--|------------------|--|----------------|
|                         | 2012                                       | 2013             | 2012                                       | 2013           |
| Austin                  | \$ 114.76                                  | \$ 124.50        | \$ 8.93                                    | \$ 9.40        |
| Corpus Christi          | 85.71                                      | 82.72            | 6.04                                       | 5.71           |
| Dallas                  | 280.47                                     | 288.19           | 17.88                                      | 18.70          |
| Denton County*          | 62.28                                      | 69.34            | 4.48                                       | 5.50           |
| El Paso                 | 76.03                                      | 75.02            | 5.54                                       | 5.56           |
| Fort Worth              | 88.61                                      | 83.23            | 4.62                                       | 4.70           |
| Houston                 | 162.96                                     | 153.62           | 10.96                                      | 10.12          |
| San Antonio             | 76.51                                      | 81.34            | 4.97                                       | 5.33           |
| <b>Average for MTAs</b> | <b>\$ 118.42</b>                           | <b>\$ 119.75</b> | <b>\$ 7.93</b>                             | <b>\$ 8.13</b> |

| Urbanized Areas                                   | Operating Expense Per Vehicle Revenue Hour (I) |                 | Operating Expense Per Vehicle Revenue Mile (I) |                |
|---|--|-----------------|--|----------------|
|   | 2012   | 2013            | 2012   | 2013           |
| Abilene   | \$ 44.69                                       | \$ 49.96        | \$ 3.16  | \$ 4.04        |
| Amarillo  | 61.33  | 66.23           | 4.04   | 4.37           |
| Arlington   | 54.68  | 55.32           | 3.39   | 3.65           |
| Beaumont  | 69.52  | 67.13           | 5.12   | 5.03           |
| Brownsville                                       | 86.10  | 85.51           | 7.36   | 7.25           |
| College Station-Bryan                             | 48.96  | 47.98           | 3.41   | 2.78           |
| Galveston   | 84.35  | N/A             | 6.83   | N/A            |
| Grand Prairie                                     | 63.14  | 67.65           | 5.14   | 5.19           |
| Harlingen   | 59.36  | 64.66           | 3.11   | 3.22           |
| Killeen (includes Copperas Cove & Harker Heights) | 55.15  | 62.19           | 3.36   | 3.63           |
| Lake Jackson-Angleton                             | 56.17  | 75.35           | 2.70   | 3.57           |
| Laredo  | 70.93  | 81.63           | 6.43   | 7.27           |
| Longview  | 77.67  | 74.80           | 5.15   | 4.88           |
| Lubbock   | 62.54  | 58.38           | 4.59   | 4.34           |
| McAllen   | 59.16  | 65.27           | 3.79   | 4.16           |
| McKinney  | 47.04  | 37.06           | 3.55   | 2.49           |
| Mesquite  | 41.16  | 42.63           | 3.88   | 4.05           |
| Midland-Odessa                                    | 58.86  | 68.54           | 4.14   | 4.58           |
| North Richland Hills - NETS**                     | 46.58  | 47.91           | 3.52   | 3.49           |
| Port Arthur                                       | 93.72  | 87.87           | 6.35   | 6.12           |
| San Angelo  | 61.43  | 59.21           | 3.70   | 3.53           |
| San Marcos  | N/A  | 48.78           | N/A  | 3.60           |
| Sherman   | 42.42  | 41.62           | 2.24   | 1.78           |
| The Woodlands                                     | 141.98   | 237.10          | 6.80   | 9.39           |
| Temple  | 56.81  | 66.88           | 3.55   | 4.37           |
| Texarkana   | 69.01  | 72.74           | 4.33   | 4.46           |
| Texas City  | 67.34  | 78.60           | 3.83   | 3.91           |
| Tyler   | 56.00  | 66.72           | 3.80   | 4.44           |
| Victoria  | 42.79  | 47.94           | 2.64   | 3.06           |
| Waco  | 69.13  | 70.94           | 3.58   | 3.70           |
| Wichita Falls                                     | 50.45  | 47.55           | 3.22   | 3.02           |
| <b>Average for Urbanized Areas</b>                | <b>\$ 63.28</b>                                | <b>\$ 68.14</b> | <b>\$ 4.22</b>                                 | <b>\$ 4.31</b> |
| <b>Overall Average for Section 5307 Agencies</b>  | <b>\$ 74.89</b>                                | <b>\$ 79.00</b> | <b>\$ 5.00</b>                                 | <b>\$ 5.12</b> |

**Notes:**

This table represents requirements of Transportation Code §456.008 Performance-based indicators.

(I) TAC Requirement for Service Efficiency.

\*Coordinated County Transportation Authority

\*\*NETS-North East Transportation Service

N/A - Not Applicable

**TABLE 9: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM COST EFFECTIVENESS BY SYSTEM -  
Fiscal Years 2012 and 2013**

| MTAs                    | Unlinked Passenger Trips per Capita |              | Operating Expense per Unlinked Passenger Trip |                |
|-------------------------|-------------------------------------|--------------|---|----------------|
|                         | 2012                                | 2013         | 2012  | 2013           |
| Austin                  | 36.86                               | 25.03        | \$ 5.01                                       | \$ 5.29        |
| Corpus Christi          | 20.56                               | 18.95        | 4.18  | 4.09           |
| Dallas                  | 36.12                               | 24.71        | 11.84   | 12.19          |
| Denton County*          | 11.45                               | 6.87         | 2.63  | 3.20           |
| El Paso                 | 25.58                               | 21.57        | 3.10  | 3.21           |
| Fort Worth              | 13.08                               | 9.24         | 6.24  | 5.95           |
| Houston                 | 21.32                               | 16.51        | 7.66  | 7.26           |
| San Antonio             | 35.44                               | 26.21        | 3.60  | 3.88           |
| <b>Average for MTAs</b> | <b>25.05</b>                        | <b>18.64</b> | <b>\$ 5.53</b>                                | <b>\$ 5.64</b> |

| Urbanized Areas                                   | Unlinked Passenger Trips per Capita |             | Operating Expense per Unlinked Passenger Trip (II) |                 |
|---|-------------------------------------|-------------|--|-----------------|
|   | 2012                                | 2013        | 2012   | 2013            |
| Abilene   | 5.88                                | 5.75        | \$ 5.30  | \$ 5.89         |
| Amarillo  | 2.39                                | 2.09        | 9.06   | 10.26           |
| Arlington   | 0.39                                | 0.73        | 21.21  | 24.02           |
| Beaumont  | 4.32                                | 3.93        | 8.07   | 8.04            |
| Brownsville                                       | 11.07                               | 8.43        | 3.33   | 3.24            |
| College Station-Bryan                             | 44.36                               | 35.05       | 1.31   | 1.16            |
| Galveston   | 18.07                               | N/A         | 3.72   | N/A             |
| Grand Prairie                                     | 0.38                                | 0.32        | 14.09  | 15.50           |
| Harlingen   | 0.45                                | 0.69        | 16.96  | 10.70           |
| Killeen (includes Copperas Cove & Harker Heights) | 3.17                                | 2.69        | 7.19   | 7.77            |
| Lake Jackson-Angleton                             | 1.25                                | 1.26        | 10.82  | 12.01           |
| Laredo  | 18.47                               | 13.98       | 3.89   | 4.33            |
| Longview  | 2.77                                | 2.46        | 8.38   | 7.78            |
| Lubbock   | 17.40                               | 15.93       | 3.20   | 2.84            |
| McAllen   | 1.41                                | 1.27        | 4.18   | 3.92            |
| McKinney  | 1.05                                | 0.34        | 19.65  | 18.97           |
| Mesquite  | 0.25                                | 0.08        | 21.85  | 25.10           |
| Midland-Odessa                                    | 2.30                                | 1.79        | 7.56   | 9.15            |
| North Richland Hills - NETS**                     | 0.08                                | 0.07        | 28.87  | 32.15           |
| Port Arthur                                       | 1.13                                | 0.93        | 16.96  | 16.27           |
| San Angelo  | 3.46                                | 3.33        | 9.08   | 8.24            |
| San Marcos  | N/A                                 | 3.02        | N/A  | 6.43            |
| Sherman   | 3.08                                | 3.68        | 12.49  | 13.60           |
| The Woodlands                                     | 9.09                                | 3.37        | 7.08   | 9.83            |
| Temple  | 2.87                                | 2.48        | 12.44  | 12.91           |
| Texarkana   | 6.84                                | 6.88        | 5.45   | 5.12            |
| Texas City  | 1.06                                | 1.43        | 15.41  | 12.50           |
| Tyler   | 1.96                                | 1.47        | 8.93   | 10.70           |
| Victoria  | 5.30                                | 5.56        | 5.39   | 5.64            |
| Waco  | 6.57                                | 6.53        | 5.31   | 5.96            |
| Wichita Falls                                     | 4.94                                | 4.66        | 3.35   | 3.65            |
| <b>Average for Urbanized Areas</b>                | <b>6.06</b>                         | <b>4.67</b> | <b>\$ 10.02</b>                                    | <b>\$ 10.46</b> |
| <b>Overall Average for Section 5307 Agencies</b>  | <b>10.06</b>                        | <b>7.61</b> | <b>\$ 9.07</b>                                     | <b>\$ 9.44</b>  |

**Notes:**  
 This table represents requirements of Transportation Code §456.008 Performance-based indicators  
 (ii) TAC Requirement for Cost Effectiveness.  
 \*Coordinated County Transportation Authority  
 \*\*NETS-North East Transportation Service  
 N/A - Not Applicable

**TABLE 10: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SERVICE EFFECTIVENESS BY SYSTEM -  
Fiscal Years 2012 and 2013**

| MTAs                    | Unlinked Passenger Trips Per Vehicle Revenue Mile |             | Unlinked Passenger Trips Per Vehicle Revenue Hour |              |
|-------------------------|---|-------------|---|--------------|
|                         | 2012  | 2013        | 2012  | 2013         |
| Austin                  | 1.78  | 1.78        | 22.92   | 23.51        |
| Corpus Christi*         | 1.44  | 1.40        | 20.50   | 20.21        |
| Dallas                  | 1.51  | 1.53        | 23.69   | 23.64        |
| Denton County**         | 1.70  | 1.72        | 23.65   | 21.66        |
| El Paso                 | 1.79  | 1.73        | 24.50   | 23.36        |
| Fort Worth              | 0.74  | 0.79        | 14.21   | 13.99        |
| Houston                 | 1.43  | 1.39        | 21.28   | 21.16        |
| San Antonio             | 1.38  | 1.37        | 21.24   | 20.98        |
| <b>Average for MTAs</b> | <b>1.47</b>                                       | <b>1.46</b> | <b>21.50</b>                                      | <b>21.06</b> |

| Urbanized Areas                                   | Unlinked Passenger Trips Per Vehicle Revenue Mile (III) |             | Unlinked Passenger Trips Per Vehicle Revenue Hour (III) |              |
|---|---|-------------|---|--------------|
|   | 2012  | 2013        | 2012  | 2013         |
| Abilene   | 0.60  | 0.69        | 8.43  | 8.49         |
| Amarillo  | 0.45  | 0.43        | 6.53  | 6.45         |
| Arlington   | 0.16  | 0.15        | 2.58  | 2.30         |
| Beaumont  | 0.63  | 0.63        | 8.62  | 8.35         |
| Brownsville                                       | 2.21  | 2.23        | 25.83   | 26.36        |
| College Station-Bryan                             | 2.60  | 2.39        | 37.41   | 41.34        |
| Galveston   | 1.83  | N/A         | 22.65   | N/A          |
| Grand Prairie                                     | 0.36  | 0.34        | 4.46  | 4.36         |
| Harlingen   | 0.18  | 0.30        | 3.50  | 6.04         |
| Killeen (includes Copperas Cove & Harker Heights) | 0.47  | 0.47        | 7.67  | 8.01         |
| Lake Jackson-Angleton                             | 0.25  | 0.30        | 5.19  | 6.27         |
| Laredo  | 1.65  | 1.68        | 18.24   | 18.85        |
| Longview  | 0.61  | 0.63        | 9.27  | 9.61         |
| Lubbock   | 1.43  | 1.53        | 19.56   | 20.58        |
| McAllen   | 0.88  | 1.06        | 13.82   | 16.66        |
| McKinney  | 0.18  | 0.13        | 2.39  | 1.95         |
| Mesquite  | 0.18  | 0.16        | 1.88  | 1.70         |
| Midland-Odessa                                    | 0.55  | 0.50        | 7.78  | 7.49         |
| North Richland Hills - NETS***                    | 0.12  | 0.11        | 1.62  | 1.49         |
| Port Arthur                                       | 0.37  | 0.38        | 5.46  | 5.40         |
| San Angelo  | 0.41  | 0.43        | 6.77  | 7.19         |
| San Marcos  | N/A   | 0.56        | N/A   | 7.59         |
| Sherman   | 0.18  | 0.13        | 3.40  | 3.06         |
| The Woodlands                                     | 0.96  | 0.96        | 20.06   | 24.12        |
| Temple  | 0.29  | 0.34        | 4.57  | 5.18         |
| Texarkana   | 0.79  | 0.87        | 12.67   | 14.20        |
| Texas City  | 0.25  | 0.31        | 4.37  | 6.29         |
| Tyler   | 0.38  | 0.42        | 5.54  | 6.24         |
| Victoria  | 0.49  | 0.54        | 7.94  | 8.49         |
| Waco  | 0.54  | 0.62        | 10.44   | 11.91        |
| Wichita Falls                                     | 0.85  | 0.83        | 13.41   | 13.04        |
| <b>Average for Urbanized Areas</b>                | <b>0.70</b>   | <b>0.67</b> | <b>10.07</b>  | <b>10.30</b> |
| <b>Overall Average for Section 5307 Agencies</b>  | <b>0.86</b>   | <b>0.84</b> | <b>12.47</b>  | <b>12.57</b> |

**Notes:**

This table represents requirements of Transportation Code §456.008 Performance-based indicators

(iii) TAC Requirement for Service Effectiveness.

\*Ridership retrieved from NTD Monthly Ridership - Estimated Unlinked Passenger Trips

\*\*Coordinated County Transportation Authority

\*\*\*NETS-North East Transportation Service

N/A - Not Applicable

**TABLE 11: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SOURCE DATA -  
Fiscal Years 2012 and 2013**

| MTAs  | (1) Total Operating Expense |                         | Vehicle Revenue Hours |                   | Vehicle Revenue Miles |                    |
|---|-----------------------------|-------------------------|-----------------------|-------------------|-----------------------|--------------------|
|   | 2012                        | 2013                    | 2012                  | 2013              | 2012                  | 2013               |
| Austin #  | \$166,443,287               | \$180,538,380           | 1,450,305             | 1,450,125         | 18,636,826            | 19,202,552         |
| Corpus Christi # #                                | 25,266,598                  | 24,827,679              | 294,787               | 300,140           | 4,183,023             | 4,344,994          |
| Dallas # #  | 824,660,780                 | 864,990,426             | 2,940,295             | 3,001,485         | 46,123,548            | 46,245,902         |
| Denton County* # #                                | 7,434,376                   | 8,047,961               | 119,372               | 116,070           | 1,658,818             | 1,463,843          |
| El Paso #   | 51,473,424                  | 53,515,531              | 677,008               | 713,313           | 9,285,746             | 9,627,236          |
| Fort Worth  | 59,581,731                  | 57,231,952              | 672,403               | 687,631           | 12,906,232            | 12,179,339         |
| Houston   | 624,063,281                 | 592,761,112             | 3,829,595             | 3,858,507         | 56,944,446            | 58,550,538         |
| San Antonio # #                                   | 169,477,396                 | 178,702,485             | 2,215,148             | 2,196,952         | 34,080,029            | 33,554,621         |
| <b>MTA Sub-Total</b>                              | <b>\$ 1,928,400,873</b>     | <b>\$ 1,960,615,526</b> | <b>12,198,913</b>     | <b>12,324,223</b> | <b>183,818,668</b>    | <b>185,169,025</b> |
| Urbanized Areas                                   | (1) Total Operating Expense |                         | Vehicle Revenue Hours |                   | Vehicle Revenue Miles |                    |
|   | 2012                        | 2013                    | 2012                  | 2013              | 2012                  | 2013               |
| Abilene #   | \$3,337,599                 | \$3,735,044             | 74,684                | 74,758            | 1,055,604             | 924,033            |
| Amarillo  | 3,887,229                   | 4,228,399               | 63,384                | 63,844            | 963,289               | 967,844            |
| Arlington   | 2,767,544                   | 3,079,543               | 50,618                | 55,664            | 817,262               | 842,759            |
| Beaumont  | 4,850,755                   | 4,667,650               | 69,776                | 69,535            | 946,731               | 928,518            |
| Brownsville # #                                   | 6,114,860                   | 5,947,610               | 71,024                | 69,554            | 831,228               | 820,457            |
| College Station-Bryan                             | 7,692,165                   | 6,970,260               | 157,122               | 145,265           | 2,258,354             | 2,509,749          |
| Galveston # #                                     | 3,686,171                   | N/A                     | 43,699                | N/A               | 540,036               | N/A                |
| Grand Prairie                                     | 671,525                     | 689,110                 | 10,636                | 10,186            | 130,570               | 132,676            |
| Harlingen   | 853,362                     | 1,002,801               | 14,377                | 15,510            | 274,556               | 311,576            |
| Killeen (includes Copperas Cove & Harker Heights) | 3,824,917                   | 4,546,695               | 69,352                | 73,112            | 1,138,601             | 1,252,964          |
| Lake Jackson-Angleton                             | 991,136                     | 1,129,272               | 17,645                | 14,988            | 366,438               | 316,157            |
| Laredo # #  | 12,611,254                  | 14,274,330              | 177,809               | 174,870           | 1,961,944             | 1,964,266          |
| Longview  | 1,815,149                   | 1,891,037               | 23,369                | 25,282            | 352,725               | 387,324            |
| Lubbock # #                                       | 11,252,183                  | 10,726,897              | 179,929               | 183,750           | 2,452,017             | 2,474,058          |
| McAllen #   | 3,165,928                   | 3,637,089               | 53,514                | 55,723            | 836,289               | 874,825            |
| McKinney  | 1,125,525                   | 1,081,402               | 23,927                | 29,176            | 317,226               | 435,089            |
| Mesquite  | 680,117                     | 724,288                 | 16,523                | 16,991            | 175,422               | 178,875            |
| Midland-Odessa                                    | 3,661,105                   | 3,993,094               | 62,199                | 58,260            | 885,154               | 871,687            |
| North Richland Hills - NETS**                     | 739,681                     | 705,392                 | 15,879                | 14,722            | 210,282               | 202,237            |
| Port Arthur                                       | 2,235,313                   | 2,316,462               | 23,850                | 26,363            | 352,286               | 378,205            |
| San Angelo #                                      | 2,764,304                   | 2,547,699               | 45,000                | 43,027            | 747,751               | 720,965            |
| San Marcos  | N/A                         | 1,024,899               | N/A                   | 21,011            | N/A                   | 285,085            |
| Sherman   | 2,161,934                   | 3,101,389               | 50,969                | 74,521            | 963,854               | 1,737,865          |
| The Woodlands                                     | 5,756,163                   | 7,942,557               | 40,543                | 33,499            | 846,952               | 846,061            |
| Temple # #  | 2,569,827                   | 2,894,223               | 45,235                | 43,272            | 723,211               | 662,129            |
| Texarkana # #                                     | 1,818,066                   | 1,835,971               | 26,346                | 25,239            | 420,047               | 411,511            |
| Texas City #                                      | 1,574,238                   | 1,906,581               | 23,378                | 24,258            | 411,543               | 487,563            |
| Tyler   | 2,014,486                   | 2,049,831               | 35,870                | 30,722            | 529,946               | 461,248            |
| Victoria #  | 1,757,105                   | 1,999,067               | 41,059                | 41,701            | 666,507               | 654,182            |
| Waco #  | 6,665,693                   | 6,711,851               | 96,419                | 94,608            | 1,860,218             | 1,815,001          |
| Wichita Falls                                     | 1,848,517                   | 1,689,635               | 36,642                | 35,532            | 574,894               | 559,541            |
| <b>Urbanized Area Sub-Total</b>                   | <b>\$ 104,893,850</b>       | <b>\$ 109,049,878</b>   | <b>1,660,877</b>      | <b>1,644,943</b>  | <b>24,610,937</b>     | <b>25,414,450</b>  |
| <b>Grand Total</b>                                | <b>\$ 2,033,294,723</b>     | <b>\$ 2,069,665,404</b> | <b>13,859,790</b>     | <b>13,969,166</b> | <b>208,429,605</b>    | <b>210,583,475</b> |

Notes:  
(1) Total Operating Expense includes Administrative, Purchased Transportation and Planning.  
# Includes JARC data. See Table 32 and Table 33 for Breakout.  
## Includes New Freedom (NF) data. See Table 36 and Table 37 for Breakout.  
\*Coordinated County Transportation Authority  
\*\*NETS-North East Transportation Service  
N/A - Not Applicable

**TABLE 12: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM UNLINKED PASSENGER TRIPS -  
Fiscal Years 2012 and 2013**

| MTAs                   | Urbanized Area Population (1) |  | Unlinked Passenger Trips |                    |
|------------------------|-------------------------------|--|--------------------------|--------------------|
|                        | Census 2010                   |  | 2012                     | 2013               |
| Austin* #              | 1,362,416                     |  | 33,244,184               | 34,099,686         |
| Corpus Christi* ##     | 320,069                       |  | 6,044,033                | 6,064,398          |
| Dallas (2)* ##         | 2,871,343                     |  | 69,641,707               | 70,960,174         |
| Denton County (2)** ## | 366,174                       |  | 2,823,488                | 2,513,798          |
| El Paso* #             | 772,374                       |  | 16,587,785               | 16,660,340         |
| Fort Worth (2)*        | 1,040,837                     |  | 9,554,919                | 9,617,983          |
| Houston*               | 4,944,332                     |  | 81,485,469               | 81,641,370         |
| San Antonio* ##        | 1,758,210                     |  | 47,052,318               | 46,084,178         |
| <b>MTA's Total</b>     | <b>13,435,755</b>             |  | <b>266,433,903</b>       | <b>267,641,927</b> |

| Urbanized Areas                                   | Urbanized Area Population (1) |     | Unlinked Passenger Trips |                    |
|---|-------------------------------|-----|--------------------------|--------------------|
|   | Census 2010                   |     | 2012                     | 2013               |
| Abilene #   | 110,421                       |     | 629,782                  | 634,392            |
| Amarillo  | 196,651                       |     | 429,258                  | 411,925            |
| Arlington (2)                                     | 175,396                       |     | 130,513                  | 128,189            |
| Beaumont  | 147,922                       |     | 601,143                  | 580,640            |
| Brownsville ##                                    | 217,585                       |     | 1,834,588                | 1,833,673          |
| College Station-Bryan (2)                         | 171,345                       |     | 5,877,289                | 6,005,384          |
| Galveston ##                                      |                               | N/A | 989,715                  |                    |
| Grand Prairie (2)                                 | 139,824                       |     | 47,627                   | 44,451             |
| Harlingen (2)                                     | 135,663                       |     | 50,329                   | 93,746             |
| Killeen (includes Copperas Cove & Harker Heights) | 217,630                       |     | 532,004                  | 585,346            |
| Lake Jackson-Angleton                             | 74,830                        |     | 91,577                   | 94,048             |
| Laredo ##   | 235,730                       |     | 3,243,250                | 3,296,046          |
| Longview  | 98,884                        |     | 216,614                  | 242,968            |
| Lubbock ##  | 237,356                       |     | 3,518,525                | 3,780,723          |
| McAllen #   | 728,825                       |     | 739,734                  | 928,473            |
| McKinney  | 170,030                       |     | 57,270                   | 57,020             |
| Mesquite (2)                                      | 365,438                       |     | 31,131                   | 28,854             |
| Midland-Odessa                                    | 244,212                       |     | 484,214                  | 436,251            |
| North Richland Hills - NETS (2)**                 | 327,306                       |     | 25,725                   | 21,938             |
| Port Arthur                                       | 153,150                       |     | 130,118                  | 142,411            |
| San Angelo #                                      | 92,984                        |     | 304,427                  | 309,296            |
| San Marcos (3)                                    | 52,826                        |     |                          | 159,460            |
| Sherman (2)                                       | 61,900                        |     | 173,075                  | 227,968            |
| The Woodlands                                     | 239,938                       |     | 813,257                  | 808,082            |
| Temple ##   | 90,390                        |     | 206,638                  | 224,209            |
| Texarkana ##                                      | 52,090                        |     | 333,710                  | 358,279            |
| Texas City (2) #                                  | 106,383                       |     | 102,143                  | 152,466            |
| Tyler   | 130,247                       |     | 199,237                  | 191,648            |
| Victoria #  | 63,683                        |     | 326,036                  | 354,226            |
| Waco #  | 172,378                       |     | 1,006,949                | 1,126,329          |
| Wichita Falls                                     | 99,437                        |     | 491,353                  | 463,185            |
| <b>Urbanized Areas Total</b>                      | <b>5,310,454</b>              |     | <b>23,617,231</b>        | <b>23,721,626</b>  |
| <b>GRAND TOTAL</b>                                | <b>18,746,209</b>             |     | <b>290,051,134</b>       | <b>291,363,553</b> |

**Notes:**

(1) Source - 2010 U.S. Census SF1.

(2) Population is aggregated from component census places in the agency service area.

# Includes JARC ridership. See Table 32 for Breakout.

## Includes New Freedom (NF) data. See Table 36 for Breakout.

\*Ridership retrieved from NTD Monthly Ridership - Estimated Unlinked Passenger Trips

\*\*Coordinated County Transportation Authority

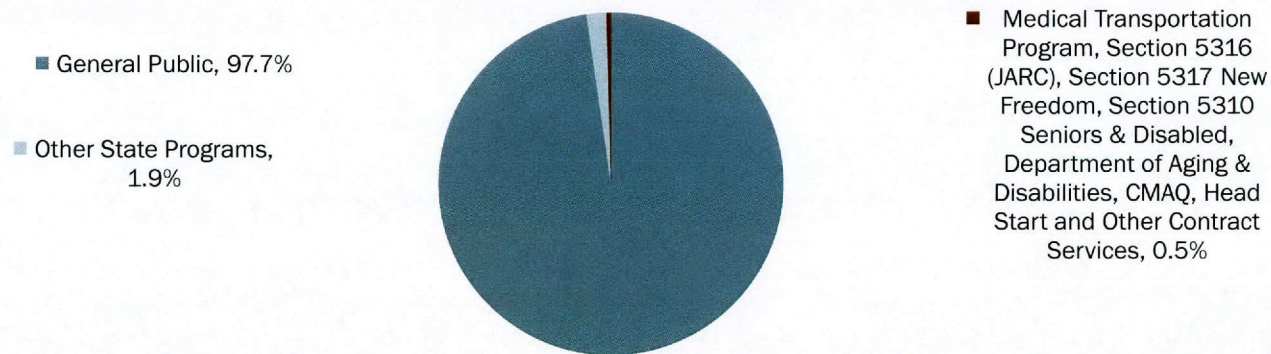
\*\*\*NETS-North East Transportation Service

N/A - Not Applicable

**TABLE 12a: MTAs - PASSENGER BOARDINGS - Fiscal Year 2012 to Fiscal Year 2013**

| <b>Passenger Boardings</b>         | <b>FY2012</b>      | <b>FY2013</b>      | <b>Differences</b> | <b>% Change</b> |
|------------------------------------|--------------------|--------------------|--------------------|-----------------|
| General Public                     | 260,600,593        | 261,461,349        | 860,756            | 0.33%           |
| Medical Transportation Program     | 0                  | 0                  |                    |                 |
| Other Contract Service             | 0                  | 0                  |                    |                 |
| Section 5316 (JARC)                | 1,159,061          | 1,212,396          | 53,335             | 4.60%           |
| Section 5310 Seniors & Disabled    | 30,804             | 7,986              | -22,818            | -74.07%         |
| Department of Aging & Disabilities | 0                  | 0                  |                    |                 |
| CMAQ                               | 0                  | 0                  |                    |                 |
| Head Start                         | 0                  | 0                  |                    |                 |
| Section 5317 New Freedom           | 4,004              | 5,681              | 1,677              | 41.88%          |
| Other State Programs               | 4,639,441          | 4,954,515          | 315,074            | 6.79%           |
| <b>TOTAL</b>                       | <b>266,433,903</b> | <b>267,641,927</b> | <b>1,208,024</b>   | <b>0.45%</b>    |

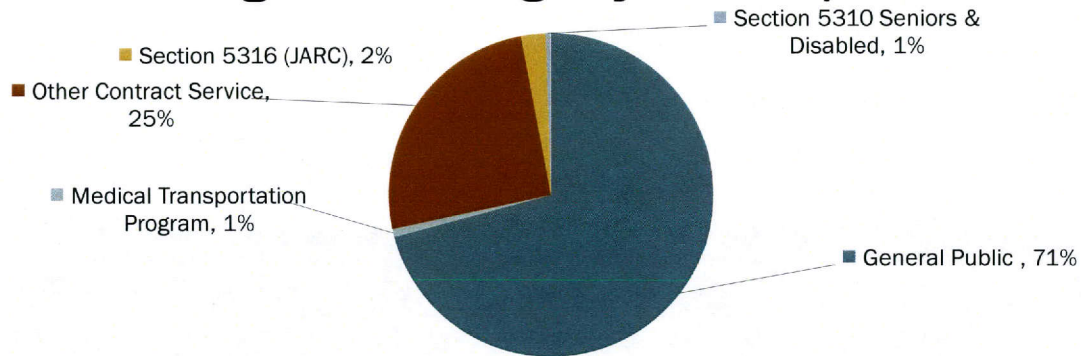
**Figure 7: MTAs - Percentage of Passenger Boardings by Service, FY 2013**



**TABLE 12b: URBANIZED AREA PROGRAM - PASSENGER BOARDINGS - Fiscal Year 2012 to Fiscal Year 2013**

| <b>Passenger Boardings</b>            | <b>FY2012</b>     | <b>FY2013</b>     | <b>Differences</b> | <b>% Change</b> |
|---------------------------------------|-------------------|-------------------|--------------------|-----------------|
| General Public                        | 16,877,101        | 16,806,511        | -70,590            | -0.42%          |
| Medical Transportation Program        | 212,122           | 192,970           | -19,152            | -9.03%          |
| Head Start                            |                   |                   |                    |                 |
| Other Contract Service                | 6,043,478         | 6,023,056         | -20,422            | -0.34%          |
| Section 5316 (JARC)                   | 458,730           | 576,645           | 117,915            | 25.70%          |
| Section 5317 (New Freedom)            | 4,317             | 794               | -3,523             | -81.61%         |
| Section 5310 Seniors & Disabled       | 111,833           | 110,460           | -1,373             | -1.23%          |
| Department of Aging & Disabilities    | 24,602            | 10,878            | -13,724            | -55.78%         |
| Department of State Health Services   |                   |                   |                    |                 |
| Dept. of Family & Protective Services |                   |                   |                    |                 |
| Dept. of Assistive & Rehab. Services  | 248               | 312               | 64                 | 25.81%          |
| <b>TOTAL</b>                          | <b>23,732,431</b> | <b>23,721,626</b> | <b>-10,805</b>     | <b>-0.05%</b>   |

**Figure 8: Urbanized - Percentage of Passenger Boardings by Service, FY 2013**





**TABLE 13: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
REVENUE SOURCES - Fiscal Years 2012 and 2013**

| MTAs                 | Total Revenue (1)*      |                         | Sales Tax Revenue (2)   |                         |
|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                      | 2012                    | 2013                    | 2012                    | 2013                    |
| Austin #             | \$ 189,064,244          | \$ 207,141,863          | \$ 162,484,654          | \$ 180,014,439          |
| Corpus Christi # #   | 31,045,073              | 32,649,663              | 28,866,949              | 30,548,660              |
| Dallas               | 574,860,385             | 606,313,977             | 427,449,731             | 459,168,438             |
| Denton County* #     | 4,401,667               | 3,481,986               | 0                       | 0                       |
| El Paso #            | 45,004,727              | 47,406,513              | 35,217,903              | 37,526,364              |
| Fort Worth           | 75,302,876              | 50,307,770              | 61,751,396              | 37,063,879              |
| Houston              | 662,099,713             | 725,610,600             | 590,690,319             | 649,056,761             |
| San Antonio # #      | 162,775,707             | 175,350,779             | 135,357,677             | 147,861,958             |
| <b>MTA Sub-Total</b> | <b>\$ 1,744,554,392</b> | <b>\$ 1,848,263,151</b> | <b>\$ 1,441,818,629</b> | <b>\$ 1,541,240,499</b> |

| Urbanized Areas                                   | Total Revenue (1)       |                         | Sales Tax Revenue (2)   |                         |
|---|-------------------------|-------------------------|-------------------------|-------------------------|
|   | 2012                    | 2013                    | 2012                    | 2013                    |
| Abitene #   | \$ 1,463,644            | \$ 1,558,168            |                         |                         |
| Amarillo  | 1,203,707               | 1,933,663               |                         |                         |
| Arlington   | 1,355,893               | 1,493,790               |                         |                         |
| Beaumont  | 2,603,772               | 2,783,182               |                         |                         |
| Brownsville # #                                   | 3,978,984               | 4,573,638               |                         |                         |
| College Station-Bryan                             | 6,557,595               | 6,362,302               |                         |                         |
| Galveston # #                                     | 1,904,814               | N/A                     |                         |                         |
| Grand Prairie                                     | 156,343                 | 225,426                 |                         |                         |
| Harlingen   | 210,982                 | 253,213                 |                         |                         |
| Killeen (includes Copperas Cove & Harker Heights) | 2,508,782               | 2,052,589               |                         |                         |
| Lake Jackson-Angleton                             | 282,596                 | 380,739                 |                         |                         |
| Laredo** # #                                      | 7,023,573               | 11,143,056              | \$ 2,791,443            | \$ 6,965,493            |
| Longview  | 748,248                 | 938,026                 |                         |                         |
| Lubbock # #                                       | 8,011,656               | 8,658,662               |                         |                         |
| McAllen #   | 2,295,140               | 2,720,215               |                         |                         |
| McKinney  | 320,247                 | 249,764                 |                         |                         |
| Mesquite  | 242,739                 | 226,519                 |                         |                         |
| Midland-Odessa                                    | 1,344,775               | 1,804,916               |                         |                         |
| North Richland Hills - NETS***                    | 233,706                 | 134,969                 |                         |                         |
| Port Arthur                                       | 949,178                 | 1,092,166               |                         |                         |
| San Angelo #                                      | 918,689                 | 1,141,627               |                         |                         |
| San Marcos  | N/A                     | 738,301                 |                         |                         |
| Sherman   | 945,043                 | 1,167,853               |                         |                         |
| The Woodlands                                     | 3,963,429               | 6,464,714               |                         |                         |
| Temple  | 1,233,155               | 1,304,398               |                         |                         |
| Texasarkana                                       | 563,367                 | 792,553                 |                         |                         |
| Texas City #                                      | 1,492,645               | 1,585,316               |                         |                         |
| Tyler   | 701,465                 | 633,791                 |                         |                         |
| Victoria #  | 909,904                 | 957,767                 |                         |                         |
| Waco #  | 3,917,054               | 4,015,664               |                         |                         |
| Wichita Falls                                     | 768,569                 | 1,518,083               |                         |                         |
| <b>Urbanized Areas Sub-Total</b>                  | <b>\$ 58,809,694</b>    | <b>\$ 68,905,070</b>    | <b>\$ 2,791,443</b>     | <b>\$ 6,965,493</b>     |
| <b>GRAND TOTAL</b>                                | <b>\$ 1,803,364,086</b> | <b>\$ 1,917,168,221</b> | <b>\$ 1,444,610,072</b> | <b>\$ 1,548,205,992</b> |

**Notes:**

(1)\* Derived revenue from advertising on vehicles and/or property. Also includes passenger fares, non-transportation revenue such as donation, parking fees from park & ride lots, investment earnings, etc.

(2) Source used for sales tax revenue data is the Texas Comptroller of Public Accounts. Sales tax revenue is not included in total revenue.

# Includes JARC data. See Table 33 for Breakout.

# # Includes New Freedom (NF) data. See Table 37 for Breakout.

\*Coordinated County Transportation Authority

\*\*Laredo is the only urbanized area that collects transit sales tax.

\*\*\*NETS-North East Transportation Service

N/A - Not Applicable

**TABLE 14: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
FAREBOX REVENUE AND FAREBOX RECOVERY RATIO - Fiscal Years 2012 and 2013**

| MTAs  | Farebox Revenue       |                       | Farebox Recovery Ratio (1) |            |
|---|-----------------------|-----------------------|----------------------------|------------|
|   | 2012                  | 2013                  | 2012                       | 2013       |
| Austin  | \$ 13,247,276         | \$ 12,932,371         | 8%                         | 7%         |
| Corpus Christi  | 1,717,470             | 1,711,839             | 7%                         | 7%         |
| Dallas  | 59,982,181            | 66,622,141            | 7%                         | 8%         |
| Denton County*  | 437,290               | 504,228               | 6%                         | 6%         |
| El Paso   | 9,601,236             | 9,678,109             | 19%                        | 18%        |
| Fort Worth  | 8,677,685             | 9,412,210             | 15%                        | 16%        |
| Houston   | 68,269,325            | 70,455,861            | 11%                        | 12%        |
| San Antonio   | 24,333,662            | 25,091,762            | 14%                        | 14%        |
| <b>MTA Total Farebox &amp; Average Farebox Recovery Ratio</b>             | <b>\$ 186,266,125</b> | <b>\$ 196,408,521</b> | <b>11%</b>                 | <b>11%</b> |
| Urbanized Areas   | Farebox Revenue       |                       | Farebox Recovery Ratio (1) |            |
|   | 2012                  | 2013                  | 2012                       | 2013       |
| Abilene   | \$ 404,470            | \$ 404,128            | 12%                        | 11%        |
| Amarillo  | 208,443               | 208,481               | 5%                         | 5%         |
| Arlington   | 221,218               | 224,440               | 8%                         | 7%         |
| Beaumont  | 522,480               | 519,126               | 11%                        | 11%        |
| Brownsville   | 1,136,717             | 1,160,754             | 19%                        | 20%        |
| College Station-Bryan   | 343,549               | 317,541               | 4%                         | 5%         |
| Galveston   | 282,830               | N/A                   | 8%                         | N/A        |
| Grand Prairie   | 2,260                 | 1,923                 | 0%                         | 0%         |
| Harlingen   | 29,175                | 42,159                | 3%                         | 4%         |
| Killeen (includes Copperas Cove & Harker Heights)                         | 315,829               | 328,813               | 8%                         | 7%         |
| Lake Jackson-Angleton   | 44,812                | 56,652                | 5%                         | 5%         |
| Laredo  | 3,320,813             | 3,403,143             | 26%                        | 24%        |
| Longview  | 192,985               | 205,692               | 11%                        | 11%        |
| Lubbock   | 1,054,137             | 947,020               | 9%                         | 9%         |
| McAllen   | 348,564               | 556,493               | 11%                        | 15%        |
| McKinney**  | 42,347                | 47,901                | 4%                         | 4%         |
| Mesquite  | 16,681                | 14,854                | 2%                         | 2%         |
| Midland-Odessa  | 376,760               | 367,922               | 10%                        | 9%         |
| North Richland Hills - NETS***  | 38,080                | 33,238                | 5%                         | 5%         |
| Port Arthur   | 135,259               | 139,683               | 6%                         | 6%         |
| San Angelo  | 129,110               | 150,893               | 5%                         | 6%         |
| San Marcos  | N/A                   | 43,927                | N/A                        | 4%         |
| Sherman   | 119,486               | 170,416               | 6%                         | 5%         |
| The Woodlands   | 2,694,732             | 3,779,073             | 47%                        | 48%        |
| Temple  | 149,332               | 154,679               | 6%                         | 5%         |
| Texarkana   | 127,428               | 149,376               | 7%                         | 8%         |
| Texas City  | 69,687                | 270,927               | 4%                         | 14%        |
| Tyler   | 155,649               | 148,260               | 8%                         | 7%         |
| Victoria  | 139,377               | 145,757               | 8%                         | 7%         |
| Waco  | 603,627               | 624,812               | 9%                         | 9%         |
| Wichita Falls   | 261,486               | 276,470               | 14%                        | 16%        |
| <b>Urbanized Areas Total Farebox &amp; Average Farebox Recovery Ratio</b> | <b>\$ 13,487,323</b>  | <b>\$ 14,894,553</b>  | <b>9%</b>                  | <b>10%</b> |
| <b>Grand Total Farebox &amp; Average Farebox Recovery Ratio</b>           | <b>\$ 199,753,448</b> | <b>\$ 211,303,074</b> | <b>10%</b>                 | <b>10%</b> |

**Notes:**

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

\*Coordinated County Transportation Authority

\*\*McKinney does not collect fares.

\*\*\*NETS-North East Transportation Service

**TABLE 15: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
REVENUE VEHICLE FLEET - Fiscal Years 2012 and 2013**

| MTAs                  | Total Number of Buses |              | Total Number of Rail/Trolleys |            |
|-----------------------|-----------------------|--------------|-------------------------------|------------|
|                       | 2012                  | 2013         | 2012                          | 2013       |
| Austin                | 643                   | 687          | 6                             | 6          |
| Corpus Christi        | 109                   | 109          |                               |            |
| Dallas                | 1,033                 | 1,018        | 213                           | 213        |
| Denton County*        | 65                    | 64           |                               |            |
| El Paso               | 246                   | 246          |                               |            |
| Fort Worth            | 246                   | 231          | 15                            | 22         |
| Houston               | 1,750                 | 1,675        | 18                            | 24         |
| San Antonio           | 668                   | 765          |                               |            |
| <b>MTAs Sub-Total</b> | <b>4,760</b>          | <b>4,795</b> | <b>252</b>                    | <b>265</b> |

| Urbanized Areas                                   | Total Number of Buses |              | Total Number of Rail/Trolleys |            |
|---|-----------------------|--------------|-------------------------------|------------|
|   | 2012                  | 2013         | 2012                          | 2013       |
| Abilene   | 45                    | 56           |                               |            |
| Amarillo  | 29                    | 30           |                               |            |
| Arlington   | 30                    | 28           |                               |            |
| Beaumont  | 29                    | 29           |                               |            |
| Brownsville                                       | 32                    | 19           |                               |            |
| College Station-Bryan                             | 16                    | 16           |                               |            |
| Galveston**                                       | 15                    | N/A          |                               | N/A        |
| Grand Prairie                                     | 12                    | 12           |                               |            |
| Harlingen   | 6                     | 10           |                               |            |
| Killeen (includes Copperas Cove & Harker Heights) | 44                    | 45           |                               |            |
| Lake Jackson-Angleton                             | 14                    | 13           |                               |            |
| Laredo  | 67                    | 67           |                               |            |
| Longview  | 13                    | 12           |                               |            |
| Lubbock   | 96                    | 105          |                               |            |
| McAllen   | 31                    | 35           |                               |            |
| McKinney  | 33                    | 18           |                               |            |
| Mesquite  | 17                    | 17           |                               |            |
| Midland-Odessa                                    | 27                    | 27           |                               |            |
| North Richland Hills - NETS***                    | 8                     | 6            |                               |            |
| Port Arthur                                       | 15                    | 15           |                               |            |
| San Angelo  | 31                    | 23           |                               |            |
| San Marcos  | N/A                   | 14           | N/A                           |            |
| Sherman   | 46                    | 65           |                               |            |
| The Woodlands                                     | 25                    | 40           |                               |            |
| Temple  | 35                    | 37           |                               |            |
| Texarkana   | 12                    | 17           |                               |            |
| Texas City  | 17                    | 16           |                               |            |
| Tyler   | 12                    | 12           |                               |            |
| Victoria  | 19                    | 12           |                               |            |
| Waco  | 62                    | 64           |                               |            |
| Wichita Falls                                     | 14                    | 14           |                               |            |
| <b>Urbanized Areas Sub-Total</b>                  | <b>852</b>            | <b>874</b>   | <b>0</b>                      | <b>0</b>   |
| <b>GRAND TOTAL</b>                                | <b>5,612</b>          | <b>5,669</b> | <b>252</b>                    | <b>265</b> |

**Notes:**

- \*Coordinated County Transportation Authority
- \*\*2009-2012 no Light Rail due to Hurricane Ike damage.
- \*\*\*NETS-North East Transportation Service

**TABLE 16: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
REVENUE VEHICLE SYSTEM FAILURES - Fiscal Years 2012 and 2013**

| MTAs  | Major Mechanical System Failures |               | Other Mechanical System Failures |               |
|---|----------------------------------|---------------|----------------------------------|---------------|
|   | 2012                             | 2013          | 2012                             | 2013          |
| Austin  | 2,817                            | 2,991         | 1,067                            | 980           |
| Corpus Christi                                    | 90                               | 77            | 408                              | 483           |
| Dallas  | 3,716                            | 3,409         | 2,612                            | 2,105         |
| Denton County*                                    | 160                              | 147           | 15                               | 5             |
| El Paso   | 461                              | 263           | 80                               | 107           |
| Fort Worth  | 814                              | 928           | 715                              | 615           |
| Houston   | 3,258                            | 3,319         | 1,519                            | 1,447         |
| San Antonio                                       | 4,205                            | 3,706         | 2,619                            | 2,344         |
| <b>MTAs Sub-Total</b>                             | <b>15,521</b>                    | <b>14,840</b> | <b>9,035</b>                     | <b>8,086</b>  |
| Urbanized Areas                                   | Major Mechanical System Failures |               | Other Mechanical System Failures |               |
|   | 2012                             | 2013          | 2012                             | 2013          |
| Abilene   | 29                               | 29            | 44                               | 22            |
| Amarillo  | 0                                | 15            | 0                                | 60            |
| Arlington   | 9                                | 11            | 15                               | 17            |
| Beaumont  | 46                               | 40            | 475                              | 472           |
| Brownsville                                       | 166                              | 351           | 424                              | 456           |
| College Station-Bryan                             | 18                               | 17            | 50                               | 18            |
| Galveston   | 229                              | N/A           | 1,453                            | N/A           |
| Grand Prairie                                     | 0                                | 0             | 0                                | 0             |
| Harlingen   | 17                               | 8             | 0                                | 0             |
| Killeen (includes Copperas Cove & Harker Heights) | 64                               | 93            | 53                               | 47            |
| Lake Jackson-Angleton                             | 7                                | 7             | 18                               | 10            |
| Laredo  | 51                               | 32            | 0                                | 0             |
| Longview  | 0                                | 7             | 11                               | 78            |
| Lubbock   | 238                              | 284           | 155                              | 178           |
| McAllen   | 17                               | 60            | 23                               | 37            |
| McKinney  | 36                               | 49            | 41                               | 19            |
| Mesquite  | 0                                | 0             | 0                                | 0             |
| Midland-Odessa                                    | 26                               | 10            | 246                              | 173           |
| North Richland Hills - NETS**                     | 0                                | 0             | 0                                | 0             |
| Port Arthur                                       | 3                                | 27            | 158                              | 5             |
| San Angelo  | 50                               | 27            | 17                               | 19            |
| San Marcos  | N/A                              | 16            | N/A                              | 25            |
| Sherman   | 17                               | 27            | 19                               | 28            |
| The Woodlands                                     | 9                                | 39            | 9                                | 34            |
| Temple  | 40                               | 60            | 33                               | 21            |
| Texarkana   | 46                               | 63            | 51                               | 52            |
| Texas City  | 8                                | 8             | 17                               | 18            |
| Tyler   | 37                               | 96            | 34                               | 89            |
| Victoria  | 14                               | 19            | 123                              | 118           |
| Waco  | 28                               | 145           | 72                               | 146           |
| Wichita Falls                                     | 42                               | 33            | 31                               | 34            |
| <b>Urbanized Areas Sub-Total</b>                  | <b>1,247</b>                     | <b>1,573</b>  | <b>3,572</b>                     | <b>2,176</b>  |
| <b>GRAND TOTAL</b>                                | <b>16,768</b>                    | <b>16,413</b> | <b>12,607</b>                    | <b>10,262</b> |

**Notes:**

\*Coordinated County Transportation Authority

\*\*NETS-North East Transportation Service

**TABLE 17: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
SAFETY INCIDENTS - Fiscal Years 2012 and 2013**

| MTAs                 | Fatalities |           | Injuries Major (1) |            | Injuries Non-Major (2) |            |
|----------------------|------------|-----------|--------------------|------------|------------------------|------------|
|                      | 2012       | 2013      | 2012               | 2013       | 2012                   | 2013       |
| Austin               | 2          | 1         | 44                 | 40         | 87                     | 77         |
| Corpus Christi       |            |           | 7                  | 3          | 31                     | 22         |
| Dallas               | 8          | 4         | 46                 | 39         | 79                     | 138        |
| Denton County*       | 1          |           |                    |            | 1                      |            |
| El Paso              |            |           | 10                 | 3          | 39                     | 28         |
| Fort Worth           |            |           |                    | 6          | 10                     | 51         |
| Houston              | 2          | 4         | 184                | 251        | 198                    | 145        |
| San Antonio          | 2          | 2         | 33                 | 36         | 58                     | 105        |
| <b>MTA Sub-Total</b> | <b>15</b>  | <b>11</b> | <b>324</b>         | <b>378</b> | <b>503</b>             | <b>566</b> |

| Urbanized Areas                                   | Fatalities |           | Injuries Major (1) |            | Injuries Non-Major (2) |            |
|---|------------|-----------|--------------------|------------|------------------------|------------|
|   | 2012       | 2013      | 2012               | 2013       | 2012                   | 2013       |
| Ablene  |            |           | 5                  | 1          |                        |            |
| Amarillo  |            |           | 2                  |            | 1                      |            |
| Arlington   |            |           | 2                  |            |                        |            |
| Beaumont  |            |           | 9                  | 4          | 4                      | 3          |
| Brownsville                                       | 1          |           | 3                  |            | 2                      | 1          |
| College Station-Bryan                             |            |           | 11                 | 11         | 4                      | 1          |
| Gaiveston   |            | N/A       |                    | N/A        |                        | N/A        |
| Grand Prairie                                     |            |           |                    |            |                        |            |
| Harlingen   |            |           |                    |            |                        |            |
| Killeen (includes Copperas Cove & Harker Heights) |            |           | 2                  | 12         | 3                      | 1          |
| Lake Jackson-Angleton                             |            |           |                    |            |                        |            |
| Laredo  |            |           |                    |            |                        |            |
| Longview  |            |           |                    |            |                        |            |
| Lubbock   |            |           | 2                  |            | 6                      | 4          |
| McAllen   |            |           |                    |            |                        |            |
| McKinney  |            |           |                    |            | 1                      | 1          |
| Mesquite  |            |           |                    |            |                        |            |
| Midland-Odessa                                    |            |           | 7                  |            | 18                     |            |
| North Richland Hills - NETS**                     |            |           |                    |            |                        |            |
| Port Arthur                                       |            |           |                    |            |                        |            |
| San Angelo  |            |           | 4                  |            |                        | 1          |
| San Marcos  | N/A        |           | N/A                |            | N/A                    |            |
| Sherman   |            |           | 2                  | 6          | 5                      | 3          |
| The Woodlands                                     |            |           |                    |            |                        |            |
| Temple  |            |           |                    |            | 3                      |            |
| Texarkana   |            |           |                    |            |                        |            |
| Texas City  |            |           |                    |            |                        |            |
| Tyler   |            |           |                    |            |                        |            |
| Victoria  | 1          |           | 5                  | 4          | 9                      | 7          |
| Waco  |            |           | 7                  | 3          | 7                      | 13         |
| Wichita Falls                                     |            |           |                    |            |                        |            |
| <b>Urbanized Area Sub-Total</b>                   | <b>2</b>   | <b>0</b>  | <b>61</b>          | <b>41</b>  | <b>63</b>              | <b>35</b>  |
| <b>Grand Total</b>                                | <b>17</b>  | <b>11</b> | <b>385</b>         | <b>419</b> | <b>566</b>             | <b>601</b> |

**Notes:**

(1) Major include: 2 or more persons injured.  
 (2) Non-major include: 1 person injured and non-arson fire.  
 \*Coordinated County Transportation Authority  
 \*\*NETS-North East Transportation Service  
 N/A - Not Applicable

**Source:**

FTA-NTD Safety and Security Reporting  
 Public Transportation Management System (PTMS)  
 Blank field represents Not Reported for this report.

**TABLE 17a: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
SAFETY INCIDENTS cont'd. - Fiscal Years 2012 and 2013**

| MTAs                 | Non-Arson Fires |          | Transit Vehicles and Property Damages<br>Major (1) |                     | Transit Vehicles and Property Damages<br>Non-Major (2) |                   |
|----------------------|-----------------|----------|--|---------------------|--|-------------------|
|                      | 2012            | 2013     | 2012   | 2013                | 2012   | 2013              |
| Austin               |                 |          | \$30,091   | \$33,690            | \$40,940   | \$35,044          |
| Corpus Christi       |                 |          |  | 2,000               | 9,000  |                   |
| Dallas               |                 | 2        | 294,500  | 240,510             | 53,000   | 92,683            |
| Denton County        |                 |          |  |                     |  |                   |
| El Paso              |                 | 1        | 95,274   | 265,985             | 22,000   | 15,436            |
| Fort Worth           |                 |          |  |                     |  | 3,500             |
| Houston              |                 |          | 967,300  | 1,015,813           | 293,800  | 379,877           |
| San Antonio          | 1               |          |  | 124,434             | 142,863  | 177,310           |
| <b>MTA Sub-Total</b> | <b>1</b>        | <b>3</b> | <b>\$ 1,387,165</b>                                | <b>\$ 1,682,432</b> | <b>\$ 561,603</b>                                      | <b>\$ 703,850</b> |

| Urbanized Areas                                   | Non-Arson Fires |          | Transit Vehicles and Property Damages<br>Major (1) |                     | Transit Vehicles and Property Damages<br>Non-Major (2) |                   |
|---|-----------------|----------|--|---------------------|--|-------------------|
|   | 2012            | 2013     | 2012   | 2013                | 2012   | 2013              |
| Abiene  |                 |          |  | \$65,000            |  |                   |
| Amarillo  |                 |          |  |                     |  |                   |
| Arlington   |                 |          |  |                     |  |                   |
| Beaumont  |                 |          | \$125,000  | 80,000              |  | \$7,000           |
| Brownsville                                       |                 |          |  |                     |  |                   |
| College Station-Bryan                             |                 |          | 40,000   | 40,000              |  |                   |
| Galveston   |                 | N/A      |  |                     |  | N/A               |
| Grand Prairie                                     |                 |          |  |                     |  |                   |
| Harlingen   |                 | 1        |  | 160,000             |  |                   |
| Killeen (includes Copperas Cove & Harker Heights) |                 |          |  | 130,000             |  |                   |
| Lake Jackson-Angleton                             |                 |          |  |                     |  |                   |
| Laredo  |                 | 1        |  |                     |  |                   |
| Longview  |                 |          |  | 36,600              |  |                   |
| Lubbock   |                 |          |  |                     |  | 2,450             |
| McAllen   |                 |          |  |                     |  |                   |
| McKinney  |                 |          |  |                     |  | 13,500            |
| Mesquite  |                 |          |  |                     |  |                   |
| Midland-Odessa                                    |                 |          |  |                     |  |                   |
| North Richland Hills - NETS**                     |                 |          |  |                     |  |                   |
| Port Arthur                                       |                 |          |  |                     |  |                   |
| San Angelo  |                 |          |  |                     |  |                   |
| San Marcos  | N/A             |          | N/A  |                     | N/A  |                   |
| Sherman   | 2               |          | 25,000   | 45,000              | \$9,093  | 15,000            |
| The Woodlands                                     |                 |          |  |                     |  |                   |
| Temple  |                 |          |  |                     |  |                   |
| Texarkana   |                 |          |  |                     |  |                   |
| Texas City  |                 |          |  |                     |  |                   |
| Tyler   |                 |          |  |                     |  |                   |
| Victoria  |                 |          | 91,471   | 60,000              |  |                   |
| Waco  | 1               |          |  | 1,412               |  | 20,079            |
| Wichita Falls                                     |                 |          |  |                     |  |                   |
| <b>Urbanized Area Sub-Total</b>                   | <b>3</b>        | <b>2</b> | <b>\$ 281,471</b>                                  | <b>\$ 618,012</b>   | <b>\$ 9,093</b>  | <b>\$ 58,029</b>  |
| <b>Grand Total</b>                                | <b>4</b>        | <b>5</b> | <b>\$ 1,668,636</b>                                | <b>\$ 2,300,444</b> | <b>\$ 570,696</b>                                      | <b>\$ 761,879</b> |

**Notes:**

- (1) Major include: 2 or more persons injured and/or property damage greater than \$25,000.
- (2) Non-major include: 1 person injured, non-arson fire and/or property damage of \$7,500 up to \$24,999.
- \*\*NETS-North East Transportation Service
- N/A - Not Applicable

**Source:**

FTA-NTD Safety and Security Reporting  
Public Transportation Management System (PTMS)  
Blank field represents NR for this report.

**MONTHLY STATISTICS FOR URBANIZED  
TRANSIT AGENCIES**

**(MTAs), (CCTA) &**

**(SECTION 5307)**

This page intentionally left blank.



## METROPOLITAN TRANSPORTATION AUTHORITIES (MTAs) - FISCAL YEAR 2013

| MTA  | Data Item            | Sep-12          | Oct-12        | Nov-12        | Dec-12        | Jan-13        | Feb-13        | Mar-13        | Apr-13        | May-13        | Jun-13        | Jul-13        | Aug-13         | FY 2013 Total  |
|--|----------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| Capital Metro  | Ridership            | 3,184,259       | 3,638,846     | 3,068,213     | 2,377,722     | 2,695,909     | 2,858,839     | 3,051,689     | 3,101,423     | 2,571,449     | 2,404,833     | 2,507,407     | 2,639,297      | 34,099,686     |
| Transportation Authority - Austin                          | Mileage              | 1,585,478       | 1,770,633     | 1,640,298     | 1,507,596     | 1,604,911     | 1,549,099     | 1,634,700     | 1,672,358     | 1,575,703     | 1,491,202     | 1,580,549     | 1,590,025      | 19,202,552     |
|  | Revenue              |                 |               |               |               |               |               |               |               |               |               |               |                |                |
|  | Federal Grants       | \$ 10,190,444   |               | \$ 336,730    | \$ 1,469,029  | \$ 1,124,359  | \$ 8,104,072  | \$ 4,716,783  | \$ 2,636,811  | \$ 5,502,022  | \$ 2,612,900  | \$ 4,102,861  | \$ 9,042,907   | \$ 49,838,918  |
|  | Other Grants         |                 |               |               |               | 1,016         |               |               |               |               |               |               |                | 1,016          |
|  | Farebox              | 1,194,132       | 1,742,187     | 1,384,996     | 884,623       | 348,048       | 1,206,852     | 948,741       | 911,835       | 975,556       | 918,844       | 1,089,836     | 1,326,721      | 12,932,371     |
|  | Contract Revenue     | 274,887         | 438,532       | 651,242       | 494,252       | 664,813       | 588,332       | 608,508       | 555,095       | 675,728       | 567,709       | 464,288       | 605,429        | 6,588,815      |
|  | Other Revenue        | 19,746,508      | 12,840,040    | 12,015,405    | 19,927,728    | 16,293,356    | 12,468,523    | 17,689,977    | 14,930,412    | 14,268,720    | 17,454,470    | 14,705,122    | 15,280,416     | 187,620,677    |
|  | Total Revenue        | \$ 31,405,971   | \$ 15,020,759 | \$ 14,388,373 | \$ 22,775,632 | \$ 18,431,592 | \$ 22,367,779 | \$ 23,964,009 | \$ 19,034,153 | \$ 21,422,026 | \$ 21,553,923 | \$ 20,362,107 | \$ 26,255,473  | \$ 256,981,797 |
|  | System Effectiveness | Riders per Mile | 2.01          | 2.05          | 1.87          | 1.58          | 1.68          | 1.85          | 1.87          | 1.85          | 1.63          | 1.61          | 1.59           | 1.66           |
| Regional Transportation Authority (The B) - Corpus Christi | Ridership            | 517,950         | 579,521       | 503,273       | 458,591       | 460,819       | 485,536       | 490,107       | 489,289       | 514,244       | 494,547       | 526,639       | 543,882        | 6,064,398      |
|  | Mileage              | 343,875         | 384,433       | 346,389       | 337,174       | 365,405       | 340,003       | 361,149       | 364,448       | 370,858       | 364,529       | 374,442       | 392,289        | 4,344,994      |
|  | Revenue              |                 |               |               |               |               |               |               |               |               |               |               |                |                |
|  | Federal Grants       | \$ 841,999      | \$ 175,000    | \$ 3,782,707  | \$ 1,111,378  |               |               | \$ 460,490    | \$ 156,269    | \$ 172,564    | \$ 142,450    | \$ 179,475    |                | \$ 7,022,332   |
|  | Other Grants         |                 |               |               |               |               |               | 45,058        | 33,063        | 56,818        | 137,268       | 180,571       |                | 452,778        |
|  | Farebox              | 144,210         | 140,465       | 135,019       | 115,790       | 126,985       | 143,121       | 145,592       | 142,732       | 155,299       | 136,966       | 154,970       | 170,690        | 1,711,839      |
|  | Contract Revenue     | 19,769          | 5,315         | 4,890         | 75,162        | 10,261        | 9,432         | 10,519        | 10,589        | 11,335        | 13,993        | 14,624        | 14,785         | 200,615        |
|  | Other Revenue        | 2,802,803       | 1,965,824     | 2,610,242     | 2,602,303     | 2,240,524     | 2,543,118     | 3,036,090     | 2,450,190     | 2,629,126     | 3,078,083     | 2,538,752     | 2,240,095      | 30,737,150     |
|  | Total Revenue        | \$ 3,808,781    | \$ 2,286,604  | \$ 6,532,858  | \$ 3,904,633  | \$ 2,377,770  | \$ 2,695,671  | \$ 3,697,749  | \$ 2,792,843  | \$ 3,025,142  | \$ 3,508,760  | \$ 3,068,392  | \$ 2,425,570   | \$ 40,124,773  |
|  | System Effectiveness | Riders per Mile | 1.51          | 1.51          | 1.45          | 1.36          | 1.26          | 1.43          | 1.36          | 1.34          | 1.39          | 1.36          | 1.41           | 1.39           |
| Dallas Area Rapid Transit (DART) - Dallas                  | Ridership            | 5,726,112       | 7,284,399     | 6,109,276     | 5,487,645     | 5,714,940     | 5,442,905     | 5,889,369     | 5,993,389     | 5,978,875     | 5,410,263     | 5,781,089     | 6,141,912      | 70,960,174     |
|  | Mileage              | 3,747,405       | 4,212,844     | 3,789,030     | 3,777,302     | 3,978,526     | 3,645,625     | 3,923,699     | 3,912,143     | 3,874,525     | 3,624,124     | 3,864,210     | 3,896,489      | 46,245,902     |
|  | Revenue              |                 |               |               |               |               |               |               |               |               |               |               |                |                |
|  | Federal Grants       | \$ 17,101,342   | \$ 5,052,782  | \$ 8,949,009  | \$ 7,453,829  | \$ 3,587,494  | \$ 5,603,839  | \$ 10,179,374 | \$ 999,170    | \$ 9,411,522  | \$ 8,300,974  | \$ 8,200,160  | \$ 71,544,823  | \$ 156,384,318 |
|  | Other Grants         | 2,464,478       |               |               | 144,786       |               |               | 65,512        | 19,665        |               | 10,479        | 19,383        |                | 2,724,303      |
|  | Farebox              | 5,027,368       | 6,105,107     | 5,200,858     | 5,492,767     | 5,448,138     | 5,369,798     | 5,845,327     | 5,757,992     | 5,384,280     | 5,505,174     | 5,581,932     | 5,903,400      | 66,622,141     |
|  | Contract Revenue     | -               | 131,591       | 140,837       | 593,249       | 235,037       | 27,296        | 605,702       | 432,240       | 23,131        | 383,409       | 85,153        | 518            | 2,658,163      |
|  | Other Revenue        | 59,329,031      | 37,727,980    | 37,984,119    | 60,670,942    | 36,817,558    | 38,827,457    | 52,007,986    | 42,399,029    | 37,396,434    | 53,515,812    | 42,896,310    | 37,461,015     | 537,033,673    |
|  | Total Revenue        | \$ 83,922,219   | \$ 49,017,460 | \$ 52,274,823 | \$ 74,355,573 | \$ 46,088,227 | \$ 49,828,390 | \$ 68,703,901 | \$ 49,608,096 | \$ 52,215,367 | \$ 67,715,848 | \$ 56,782,938 | \$ 114,909,756 | \$ 765,422,598 |
|  | System Effectiveness | Riders per Mile | 1.53          | 1.73          | 1.61          | 1.45          | 1.44          | 1.49          | 1.50          | 1.53          | 1.54          | 1.49          | 1.50           | 1.58           |
| Denton County Transit Authority - Dallas                   | Ridership            | 329,061         | 378,133       | 294,160       | 139,741       | 217,998       | 282,124       | 217,076       | 283,146       | 116,325       | 75,742        | 78,375        | 101,917        | 2,513,798      |
|  | Mileage              | 146,797         | 150,774       | 130,144       | 94,823        | 116,433       | 134,794       | 126,435       | 146,621       | 119,691       | 94,487        | 102,851       | 99,993         | 1,463,843      |
|  | Revenue              |                 |               |               |               |               |               |               |               |               |               |               |                |                |
|  | Federal Grants       | \$ 83,619       | \$ 191,862    | \$ 157,374    | \$ 88,845     | \$ 400,304    | \$ 400,304    | \$ 753,188    | \$ 517,856    | \$ 163,205    | \$ 423,108    | \$ 399,179    | \$ 401,342     | \$ 3,980,186   |
|  | Other Grants         |                 | 880           |               |               |               |               | 193,659       | 700,753       | 706,326       | 308,299       | 39,737        | 1,025,940      | 2,975,594      |
|  | Farebox              | 47,370          | 49,717        | 41,246        | 33,510        | 42,589        | 41,992        | 46,634        | 48,842        | 41,495        | 33,820        | 34,970        | 42,043         | 504,228        |
|  | Contract Revenue     | 333,309         | 383,732       | 315,191       | 169,911       | 215,464       | 322,242       | 253,360       | 394,629       | 207,428       | 123,871       | 132,331       | 126,290        | 2,977,758      |
|  | Other Revenue        | -               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -              | 0              |
|  | Total Revenue        | \$ 464,298      | \$ 626,191    | \$ 513,811    | \$ 292,266    | \$ 658,357    | \$ 764,538    | \$ 1,246,841  | \$ 1,662,080  | \$ 1,118,454  | \$ 889,098    | \$ 606,217    | \$ 1,595,615   | \$ 10,437,766  |
|  | System Effectiveness | Riders per Mile | 2.24          | 2.51          | 2.26          | 1.47          | 1.87          | 2.09          | 1.72          | 0.97          | 0.80          | 0.76          | 1.02           | 1.72           |

### METROPOLITAN TRANSPORTATION AUTHORITIES (MTAs) - FISCAL YEAR 2013

| MTA   | Data Item            | Sep-12          | Oct-12        | Nov-12        | Dec-12        | Jan-13        | Feb-13        | Mar-13        | Apr-13        | May-13        | Jun-13        | Jul-13        | Aug-13        | FY 2013 Total |             |
|---|----------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|
| Sun Metro - El Paso                                       | Ridership            | 1,325,822       | 1,521,541     | 1,445,062     | 1,261,949     | 1,313,633     | 1,345,933     | 1,429,597     | 1,450,771     | 1,494,921     | 1,264,552     | 1,369,453     | 1,437,116     | 16,660,340    |             |
|   | Mileage              | 709,819         | 893,002       | 754,465       | 771,512       | 764,315       | 767,257       | 838,396       | 831,786       | 820,483       | 797,978       | 814,538       | 863,685       | 9,627,236     |             |
|   | Revenue              |                 |               |               |               |               |               |               |               |               |               |               |               |               |             |
|   | Federal Grants       | \$ 916,667      | \$ 916,667    | \$ 916,667    | \$ 1,353,852  | \$ 1,225,735  | \$ 916,667    | \$ 1,142,841  | \$ 1,568,454  | \$ 1,099,112  | \$ 1,156,115  | \$ 1,034,839  | \$ 1,207,992  | \$            | 13,455,408  |
|   | Other Grants         | -               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0           |
|   | Farebox              | 774,547         | 916,008       | 820,954       | 712,471       | 759,911       | 795,320       | 808,689       | 838,993       | 767,936       | 824,427       | 811,718       | 847,137       |               | 9,678,109   |
|   | Contract Revenue     | -               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0           |
|   | Other Revenue        | 2,989,667       | 2,932,294     | 3,172,832     | 2,936,743     | 2,965,269     | 4,242,980     | 2,782,901     | 2,796,860     | 3,573,970     | 3,002,128     | 3,028,152     | 3,304,608     |               | 37,728,404  |
|   | Total Revenue        | \$ 4,680,881    | \$ 4,764,967  | \$ 4,910,453  | \$ 5,003,066  | \$ 4,950,915  | \$ 5,954,967  | \$ 4,734,231  | \$ 5,204,307  | \$ 5,441,018  | \$ 4,982,670  | \$ 4,874,709  | \$ 5,359,737  | \$            | 60,861,921  |
|   | System Effectiveness | Riders per Mile | 1.87          | 1.70          | 1.92          | 1.64          | 1.72          | 1.75          | 1.71          | 1.74          | 1.82          | 1.58          | 1.68          | 1.66          | 1.73        |
| Fort Worth Transit Authority (THE T) - Ft. Worth          | Ridership            | 786,524         | 940,797       | 846,199       | 736,080       | 795,112       | 775,393       | 796,174       | 805,365       | 786,524       | 742,253       | 788,447       | 819,115       | 9,617,983     |             |
|   | Mileage              | 956,892         | 1,078,548     | 976,971       | 971,463       | 1,022,651     | 920,753       | 1,013,577     | 1,035,858     | 1,033,956     | 1,004,878     | 1,075,511     | 1,088,481     | 12,179,339    |             |
|   | Revenue              |                 |               |               |               |               |               |               |               |               |               |               |               |               |             |
|   | Federal Grants       | \$ 4,325,014    | \$ 976,697    | \$ 1,605,691  | \$ 3,158,384  | \$ 2,997,454  | \$ 1,708,964  | \$ 2,475,809  | \$ 1,861,353  | \$ 2,353,871  | \$ 1,325,227  | \$ 1,778,107  | \$ 1,652,222  | \$            | 26,218,793  |
|   | Other Grants         | (7,297)         | 38            | 56            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -7,203      |
|   | Farebox              | 742,752         | 885,643       | 789,858       | 731,626       | 801,832       | 812,982       | 817,934       | 819,572       | 754,112       | 724,858       | 753,463       | 777,578       |               | 9,412,210   |
|   | Contract Revenue     | -               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0           |
|   | Other Revenue        | 2,700,251       | 3,603,874     | 3,032,734     | 1,478,696     | 5,342,241     | 3,262,169     | 4,542,882     | 3,561,928     | 4,006,589     | 2,702,019     | 2,625,883     | 4,036,294     |               | 40,895,560  |
|   | Total Revenue        | \$ 7,760,720    | \$ 5,466,252  | \$ 5,428,339  | \$ 5,368,706  | \$ 9,141,527  | \$ 5,784,115  | \$ 7,836,625  | \$ 6,242,853  | \$ 7,114,572  | \$ 4,752,104  | \$ 5,157,453  | \$ 6,466,094  | \$            | 76,519,360  |
|   | System Effectiveness | Riders per Mile | 0.82          | 0.87          | 0.87          | 0.76          | 0.78          | 0.84          | 0.79          | 0.78          | 0.76          | 0.74          | 0.73          | 0.75          | 0.79        |
| Metropolitan Transit Authority of Harris County - Houston | Ridership            | 6,684,305       | 7,312,240     | 6,877,655     | 6,323,427     | 6,785,802     | 6,676,825     | 7,267,095     | 6,798,999     | 6,937,942     | 6,458,180     | 6,422,185     | 7,096,715     | 81,641,370    |             |
|   | Mileage              | 4,555,625       | 5,039,779     | 4,758,495     | 5,460,660     | 4,935,781     | 4,135,645     | 4,983,523     | 4,925,844     | 5,002,812     | 4,765,495     | 4,973,324     | 5,013,555     | 58,550,538    |             |
|   | Revenue              |                 |               |               |               |               |               |               |               |               |               |               |               |               |             |
|   | Federal Grants       | \$ -            | \$ -          | \$ -          | \$ -          | \$ -          | \$ -          | \$ -          | \$ -          | \$ -          | \$ -          | \$ -          | \$ -          | \$ -          |             |
|   | Other Grants         | -               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |             |
|   | Farebox              | 6,686,036       | 6,616,807     | 5,604,755     | 5,115,444     | 5,772,625     | 5,616,209     | 5,996,538     | 6,125,715     | 5,832,123     | 5,342,311     | 5,855,156     | 5,892,142     |               | 70,455,861  |
|   | Contract Revenue     | -               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |             |
|   | Other Revenue        | 62,381,317      | 45,690,520    | 49,401,156    | 72,161,109    | 45,681,084    | 43,756,819    | 63,642,147    | 50,031,945    | 54,899,998    | 63,679,951    | 52,822,800    | 51,005,993    |               | 655,154,739 |
|   | Total Revenue        | \$ 69,067,353   | \$ 52,307,327 | \$ 55,005,911 | \$ 77,276,553 | \$ 51,453,709 | \$ 49,373,028 | \$ 69,638,685 | \$ 56,157,560 | \$ 60,732,121 | \$ 69,022,262 | \$ 58,677,956 | \$ 56,898,135 | \$            | 725,610,600 |
|   | System Effectiveness | Riders per Mile | 1.47          | 1.45          | 1.45          | 1.16          | 1.37          | 1.61          | 1.46          | 1.38          | 1.39          | 1.36          | 1.29          | 1.42          | 1.39        |
| VIA Metropolitan Transit - San Antonio                    | Ridership            | 3,963,568       | 4,292,898     | 3,996,389     | 3,693,514     | 3,764,542     | 3,740,279     | 3,859,411     | 3,846,355     | 3,745,066     | 3,592,992     | 3,717,683     | 3,871,481     | 46,084,178    |             |
|   | Mileage              | 2,702,203       | 2,945,245     | 2,739,036     | 2,691,537     | 2,839,276     | 2,635,597     | 2,843,025     | 2,862,094     | 2,871,323     | 2,734,595     | 2,827,706     | 2,862,982     | 33,554,621    |             |
|   | Revenue              |                 |               |               |               |               |               |               |               |               |               |               |               |               |             |
|   | Federal Grants       | \$ 1,600,000    | \$ 1,600,000  | \$ 1,600,000  | \$ 1,600,000  | \$ 1,600,000  | \$ 1,600,000  | \$ 1,600,000  | \$ 1,600,000  | \$ 1,600,000  | \$ 1,600,000  | \$ 5,613,334  | \$ 1,993,333  | \$            | 23,606,667  |
|   | Other Grants         | -               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |             |
|   | Farebox              | 2,015,903       | 2,134,781     | 2,019,330     | 2,047,780     | 1,903,498     | 1,903,186     | 2,163,498     | 2,309,751     | 2,118,544     | 2,133,508     | 2,150,848     | 2,191,135     |               | 25,091,762  |
|   | Contract Revenue     | 5,451           | 150,554       | 138,042       | 142,584       | 140,597       | 138,298       | 150,700       | 151,189       | 75,987        | 9,358         | 14,028        | 17,968        |               | 1,134,756   |
|   | Other Revenue        | 17,110,666      | 11,864,793    | 14,040,139    | 18,914,101    | 11,149,944    | 13,242,852    | 16,687,204    | 13,848,457    | 13,690,534    | 15,967,515    | 12,241,663    | 15,458,155    |               | 174,216,023 |
|   | Total Revenue        | \$ 20,732,020   | \$ 15,750,128 | \$ 17,797,511 | \$ 22,704,465 | \$ 14,794,039 | \$ 16,884,336 | \$ 20,601,402 | \$ 17,909,397 | \$ 17,485,065 | \$ 19,710,381 | \$ 20,019,873 | \$ 19,660,591 | \$            | 224,049,206 |
|   | System Effectiveness | Riders per Mile | 1.47          | 1.46          | 1.46          | 1.37          | 1.33          | 1.42          | 1.36          | 1.34          | 1.30          | 1.31          | 1.31          | 1.35          | 1.37        |

## METROPOLITAN TRANSPORTATION AUTHORITIES (MTAs) - FISCAL YEAR 2013

| MTA                                      | Data Item            | Sep-12         | Oct-12         | Nov-12         | Dec-12         | Jan-13         | Feb-13         | Mar-13         | Apr-13         | May-13         | Jun-13         | Jul-13         | Aug-13         | FY 2013 Total    |  |
|--|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|--|
| <b>GRAND TOTALS FOR FISCAL YEAR 2013</b> |                      |                |                |                |                |                |                |                |                |                |                |                |                |                  |  |
|  | Data Item            | Sep-12         | Oct-12         | Nov-12         | Dec-12         | Jan-13         | Feb-13         | Mar-13         | Apr-13         | May-13         | Jun-13         | Jul-13         | Aug-13         | FY 2013 Total    |  |
| Metropolitan                             | Ridership            | 22,517,601     | 25,948,175     | 23,140,217     | 20,478,669     | 21,748,755     | 21,607,834     | 23,000,518     | 22,768,737     | 22,145,346     | 20,443,362     | 21,191,278     | 22,651,435     | 267,641,927      |  |
| Transportation                           | Mileage              | 14,748,094     | 16,475,258     | 15,134,828     | 15,612,067     | 15,627,300     | 14,128,773     | 15,724,504     | 15,751,152     | 15,669,351     | 14,877,088     | 15,613,131     | 15,807,479     | 185,169,025      |  |
| Authorities -                            | Revenue              |                |                |                |                |                |                |                |                |                |                |                |                |                  |  |
| Fiscal Year 2013                         | Federal Grants       | 35,059,085     | 8,913,008      | 17,348,178     | 16,235,317     | 10,935,346     | 18,333,846     | 21,328,285     | 9,339,913      | 20,302,296     | 15,560,774     | 21,307,955     | 85,842,619     | \$ 280,506,622   |  |
|  | Other Grants         | 2,457,181      | 918            | 56             | 144,786        | 1,016          | 0              | 304,229        | 753,481        | 763,144        | 456,046        | 239,691        | 1,025,940      | 6,146,488        |  |
|  | Farebox              | 16,632,318     | 18,590,713     | 15,997,016     | 15,134,011     | 15,203,626     | 15,889,460     | 16,772,953     | 16,955,432     | 16,029,345     | 15,619,908     | 16,432,893     | 17,150,846     | 196,408,521      |  |
|  | Contract Revenue     | 633,416        | 1,109,724      | 1,250,202      | 1,475,158      | 1,266,172      | 1,085,600      | 1,628,789      | 1,543,742      | 993,609        | 1,098,340      | 710,424        | 764,990        | 13,560,166       |  |
|  | Other Revenue        | 167,060,243    | 116,625,325    | 122,256,627    | 178,691,622    | 120,489,976    | 118,343,918    | 160,389,187    | 130,018,721    | 130,465,371    | 159,399,978    | 130,858,682    | 128,786,576    | 1,663,386,226    |  |
|  | Total Revenue        | \$ 221,842,243 | \$ 145,239,688 | \$ 156,852,079 | \$ 211,680,894 | \$ 147,896,136 | \$ 153,652,824 | \$ 200,423,443 | \$ 158,611,289 | \$ 168,553,765 | \$ 192,135,046 | \$ 169,549,645 | \$ 233,570,971 | \$ 2,160,008,023 |  |
|  | System Effectiveness |                |                |                |                |                |                |                |                |                |                |                |                |                  |  |
|  | Riders per Mile      | 1.53           | 1.57           | 1.53           | 1.31           | 1.39           | 1.53           | 1.46           | 1.45           | 1.41           | 1.37           | 1.36           | 1.43           | 1.45             |  |

### URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| UTA       | Data Item            | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |         |
|-----------|----------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|---------|
| ABILENE   | Ridership            | 54,932          | 71,739     | 55,104     | 45,550     | 47,289     | 50,900     | 51,108     | 51,654     | 51,823     | 48,117     | 51,477     | 54,699     | 634,392       |         |
|           | Mileage              | 71,731          | 84,548     | 77,544     | 71,884     | 75,501     | 74,170     | 77,365     | 81,450     | 79,554     | 72,363     | 77,521     | 80,402     | 924,033       |         |
|           | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |         |
|           | Federal Grants       | \$ 137,380      | \$ 223,702 | \$ 147,309 | \$ 182,582 | \$ 163,426 | \$ 120,840 | \$ 96,306  | \$ 181,259 | \$ 163,028 | \$ 142,171 | \$ 166,449 | \$ 161,122 | \$ 1,885,574  |         |
|           | State Grants         |                 |            |            |            |            |            | 94,075     | 94,076     | 94,076     | 47,572     |            |            |               | 329,799 |
|           | Farebox              | 33,339          | 39,675     | 33,069     | 29,959     | 32,941     | 32,954     | 32,996     | 30,470     | 37,100     | 32,114     | 36,401     | 33,110     | 404,128       |         |
|           | Contract Revenue     | 28,612          | 35,883     | 43,757     | 23,439     | 47,600     | 15,663     | 49,183     | 22,880     | 39,144     | 51,860     | 37,171     | 42,013     | 437,205       |         |
|           | Other Revenue        | 46,881          | 142,384    | 58,059     | 103,513    | 50,795     | 92,401     | (17,367)   | 24,868     | (10,883)   | 24,555     | 105,459    | 96,170     | 716,835       |         |
|           | Total Revenue        | \$ 246,212      | \$ 441,644 | \$ 282,194 | \$ 339,493 | \$ 294,762 | \$ 261,858 | \$ 255,193 | \$ 353,553 | \$ 322,465 | \$ 298,272 | \$ 345,480 | \$ 332,415 | \$ 3,773,541  |         |
|           | System Effectiveness | Riders per Mile | 0.77       | 0.85       | 0.71       | 0.63       | 0.63       | 0.69       | 0.66       | 0.63       | 0.65       | 0.66       | 0.66       | 0.68          | 0.69    |
| AMARILLO  | Ridership            | 34,014          | 38,183     | 33,329     | 29,489     | 34,529     | 28,316     | 34,426     | 33,636     | 35,292     | 34,953     | 36,602     | 39,156     | 411,925       |         |
|           | Mileage              | 71,640          | 85,937     | 80,523     | 73,712     | 86,526     | 74,391     | 81,821     | 83,945     | 84,252     | 78,162     | 82,305     | 84,630     | 967,844       |         |
|           | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |         |
|           | Federal Grants       | \$ 117,225      | \$ 144,291 | \$ 140,121 | \$ 136,229 | \$ 118,352 | \$ 131,122 | \$ 173,314 | \$ 173,823 | \$ 198,191 | \$ 190,410 | \$ 193,091 | \$ 174,601 | \$ 1,890,770  |         |
|           | State Grants         |                 | 144,291    | 140,121    | 119,554    |            |            |            |            |            |            |            |            |               | 403,966 |
|           | Farebox              | 18,108          | 16,009     | 15,951     | 16,121     | 20,595     | 13,930     | 22,228     | 11,496     | 23,574     | 14,843     | 17,938     | 17,688     | 208,481       |         |
|           | Contract Revenue     |                 |            |            |            |            |            |            |            |            |            |            |            |               | 0       |
|           | Other Revenue        | 172,602         | 43,154     | 51,900     | 71,570     | 212,288    | 178,537    | 170,036    | 205,343    | 152,005    | 196,012    | 156,797    | 194,938    | 1,725,182     |         |
|           | Total Revenue        | \$ 307,935      | \$ 347,745 | \$ 348,093 | \$ 343,474 | \$ 351,235 | \$ 323,589 | \$ 365,578 | \$ 390,662 | \$ 373,770 | \$ 361,265 | \$ 367,826 | \$ 347,227 | \$ 4,228,399  |         |
|           | System Effectiveness | Riders per Mile | 0.47       | 0.44       | 0.41       | 0.40       | 0.40       | 0.38       | 0.42       | 0.40       | 0.42       | 0.45       | 0.44       | 0.46          | 0.43    |
| ARLINGTON | Ridership            | 10,536          | 11,816     | 10,214     | 8,992      | 9,910      | 9,520      | 10,210     | 11,185     | 11,278     | 10,620     | 11,586     | 12,322     | 128,189       |         |
|           | Mileage              | 73,168          | 83,448     | 70,916     | 61,527     | 67,675     | 64,825     | 70,036     | 75,507     | 68,711     | 64,037     | 69,068     | 73,841     | 842,759       |         |
|           | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |         |
|           | Federal Grants       | \$ 29,242       | \$ 124,066 | \$ 137,487 | \$ 130,624 | \$ 105,961 | \$ 120,629 | \$ 161,395 | \$ 160,625 | \$ 118,141 | \$ 125,631 | \$ 51,986  | \$ 60,305  | \$ 1,326,092  |         |
|           | State Grants         |                 | 69,725     | 85,649     | 71,767     | 43,438     |            |            |            |            |            |            |            |               | 270,579 |
|           | Farebox              | 19,215          | 18,732     | 16,875     | 16,348     | 17,582     | 18,076     | 17,726     | 20,638     | 19,966     | 20,117     | 20,543     | 18,622     | 224,440       |         |
|           | Contract Revenue     |                 |            |            |            |            |            |            |            |            |            |            |            |               | 0       |
|           | Other Revenue        | 279,918         | 14,762     | 14,137     | 18,093     | 33,359     | 87,670     | 126,159    | 100,645    | 93,055     | 130,115    | 177,342    | 194,095    | 1,269,350     |         |
|           | Total Revenue        | \$ 328,375      | \$ 227,285 | \$ 254,148 | \$ 236,832 | \$ 200,340 | \$ 226,375 | \$ 305,280 | \$ 281,908 | \$ 231,162 | \$ 275,863 | \$ 249,871 | \$ 273,022 | \$ 3,090,461  |         |
|           | System Effectiveness | Riders per Mile | 0.14       | 0.14       | 0.14       | 0.15       | 0.15       | 0.15       | 0.15       | 0.15       | 0.16       | 0.17       | 0.17       | 0.17          | 0.15    |
| BEAUMONT  | Ridership            | 49,136          | 59,950     | 51,179     | 44,112     | 46,313     | 45,289     | 46,240     | 46,888     | 48,312     | 44,931     | 46,267     | 52,223     | 580,640       |         |
|           | Mileage              | 72,408          | 84,310     | 76,408     | 74,450     | 79,664     | 73,557     | 77,495     | 79,118     | 78,389     | 74,315     | 77,819     | 80,585     | 928,518       |         |
|           | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |         |
|           | Federal Grants       |                 | \$ 179,758 |            |            |            | \$ 15,603  |            | \$ 41,154  | \$ 369,347 | \$ 444,268 | \$ 422,331 | \$ 650,397 | \$ 2,122,858  |         |
|           | State Grants         |                 |            |            |            |            |            | 379,006    |            |            |            |            |            | 379,006       |         |
|           | Farebox              | 37,862          | 49,737     | 42,558     | 42,044     | 44,200     | 43,103     | 41,381     | 45,310     | 41,803     | 37,747     | 42,201     | 51,180     | 519,126       |         |
|           | Contract Revenue     |                 |            |            |            |            |            |            |            |            |            |            |            | 0             |         |
|           | Other Revenue        | 399,590         | 153,137    | 345,630    | 326,194    | 323,588    | 358,345    |            | 357,572    |            |            |            |            | 2,264,056     |         |
|           | Total Revenue        | \$ 437,452      | \$ 382,632 | \$ 388,188 | \$ 368,238 | \$ 367,788 | \$ 417,051 | \$ 420,387 | \$ 444,036 | \$ 411,150 | \$ 482,015 | \$ 464,532 | \$ 701,577 | \$ 5,285,046  |         |
|           | System Effectiveness | Riders per Mile | 0.68       | 0.71       | 0.67       | 0.59       | 0.58       | 0.62       | 0.60       | 0.59       | 0.62       | 0.60       | 0.59       | 0.65          | 0.63    |

## URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| UTA                     | Data Item            | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13       | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13       | FY 2013 Total |              |
|-------------------------|----------------------|-----------------|------------|------------|------------|------------|--------------|------------|------------|------------|------------|------------|--------------|---------------|--------------|
| BROWNSVILLE             | Ridership            | 160,046         | 181,309    | 159,268    | 146,786    | 139,355    | 154,294      | 156,135    | 154,347    | 156,955    | 137,499    | 130,298    | 157,981      | 1,833,673     |              |
|                         | Mileage              | 67,168          | 70,836     | 68,841     | 69,642     | 70,128     | 65,799       | 70,179     | 70,581     | 71,858     | 62,662     | 65,740     | 67,023       | 820,457       |              |
|                         | Revenue              |                 |            |            |            |            |              |            |            |            |            |            |              |               |              |
|                         | Federal Grants       | \$ 366,469      |            | \$ 174,038 |            | \$ 341,887 | \$ 433,791   |            |            |            | \$ 240,650 |            |              | \$ 1,349,866  | \$ 2,906,701 |
|                         | State Grants         |                 |            | 129,641    |            | 221,379    | 111,990      |            |            |            | 111,658    |            |              |               | 574,668      |
|                         | Farebox              | 98,653          | 106,920    | 97,146     | 96,744     | 90,798     | 91,090       | 100,284    | 95,379     | 97,877     | 92,121     | 91,736     | 102,006      |               | 1,160,754    |
|                         | Contract Revenue     | 211,787         |            | 31,937     |            | 7,449      | 125,854      | 3,724      | 237,203    | 168,415    | (14,470)   | 14,644     | 1,014,132    |               | 1,800,675    |
|                         | Other Revenue        | 173,490         | 49,979     | 114,995    | 48,719     | 156,368    | 212,317      | 60,764     | 84,517     | 184,600    | 83,856     | 140,817    | 301,787      |               | 1,612,209    |
|                         | Total Revenue        | \$ 850,399      | \$ 156,899 | \$ 547,757 | \$ 145,463 | \$ 817,881 | \$ 975,042   | \$ 164,772 | \$ 417,099 | \$ 803,200 | \$ 161,507 | \$ 247,197 | \$ 2,767,791 | \$            | 8,055,007    |
|                         | System Effectiveness | Riders per Mile | 2.38       | 2.56       | 2.31       | 2.11       | 1.99         | 2.34       | 2.22       | 2.19       | 2.18       | 2.19       | 1.98         | 2.36          | 2.23         |
| COLLEGE STATION - BRYAN | Ridership            | 808,954         | 929,454    | 748,784    | 233,595    | 526,011    | 709,997      | 565,407    | 751,055    | 180,366    | 157,578    | 136,172    | 256,011      | 6,005,384     |              |
|                         | Mileage              | 226,117         | 248,740    | 406,381    | 123,766    | 178,189    | 211,534      | 182,369    | 226,285    | 131,884    | 116,060    | 126,418    | 332,006      | 2,509,749     |              |
|                         | Revenue              |                 |            |            |            |            |              |            |            |            |            |            |              |               |              |
|                         | Federal Grants       | \$ 6,208        | \$ 2,917   | \$         | \$ 64,176  |            | \$ 423,773   | \$ 113,139 | \$ 90,651  | \$ 467,313 | \$ 77,317  | \$ 5,082   | \$ 342,010   | \$            | 1,592,586    |
|                         | State Grants         | 9,541           | 24,983     | 159,806    | 122,943    | 433,764    | 25,355       | 5,780      | 5,801      | 5,781      | 5,780      | 5,682      | 8,837        |               | 814,053      |
|                         | Farebox              | 32,377          | 33,069     | 29,705     | 20,545     | 24,571     | 25,135       | 29,051     | 23,938     | 25,716     | 24,298     | 23,088     | 26,048       |               | 317,541      |
|                         | Contract Revenue     | 43,548          | 46,247     | 41,578     | 39,656     | 36,044     | 39,952       | 44,715     | 33,993     | 48,424     | 35,424     | 34,013     | 48,825       |               | 492,379      |
|                         | Other Revenue        | 642,864         | 468,353    | 465,895    | 371,541    | 474,487    | 569,380      | 513,496    | 536,566    | 407,906    | 346,164    | 341,968    | 414,762      |               | 5,552,382    |
|                         | Total Revenue        | \$ 734,538      | \$ 575,509 | \$ 696,984 | \$ 618,861 | \$ 968,866 | \$ 1,063,595 | \$ 706,181 | \$ 689,909 | \$ 955,140 | \$ 488,983 | \$ 409,833 | \$ 840,462   | \$            | 8,768,941    |
|                         | System Effectiveness | Riders per Mile | 3.58       | 3.74       | 1.84       | 1.89       | 2.96         | 3.36       | 3.10       | 3.32       | 1.37       | 1.36       | 1.08         | 0.77          | 2.39         |
| GRAND PRAIRIE           | Ridership            | 3,724           | 4,424      | 3,789      | 3,397      | 3,504      | 3,452        | 3,640      | 3,875      | 3,904      | 3,318      | 3,666      | 3,758        | 44,451        |              |
|                         | Mileage              | 10,944          | 12,795     | 10,721     | 10,302     | 11,185     | 10,610       | 11,129     | 12,193     | 11,394     | 9,753      | 11,308     | 10,342       | 132,676       |              |
|                         | Revenue              |                 |            |            |            |            |              |            |            |            |            |            |              |               |              |
|                         | Federal Grants       | \$ 31,909       | \$ 27,081  | \$ 36,681  | \$ 28,799  | \$ 25,519  | \$ 29,141    | \$ 25,704  | \$ 32,427  | \$ 34,787  | \$ 31,622  | \$ 29,966  | \$ 29,820    | \$            | 363,476      |
|                         | State Grants         | 15,064          | 11,110     | 16,930     | 13,128     | 12,221     | 12,563       | 12,453     | 13,895     | 16,962     | 13,606     | 13,424     | 9,458        |               | 160,814      |
|                         | Farebox              | 224             | 177        | 185        | 140        | 82         | 135          | 116        | 129        | 175        | 224        | 194        | 142          |               | 1,923        |
|                         | Contract Revenue     |                 |            | 60,606     |            |            |              |            |            |            |            |            |              |               | 60,606       |
|                         | Other Revenue        | 14,866          | 10,570     | 16,617     | 13,128     | 12,101     | 12,116       | 12,364     | 13,379     | 16,866     | 13,117     | 13,075     | 14,698       |               | 162,897      |
|                         | Total Revenue        | \$ 62,063       | \$ 48,938  | \$ 131,019 | \$ 55,195  | \$ 49,923  | \$ 53,955    | \$ 50,637  | \$ 59,830  | \$ 68,790  | \$ 58,569  | \$ 56,679  | \$ 54,118    | \$            | 749,716      |
|                         | System Effectiveness | Riders per Mile | 0.34       | 0.35       | 0.35       | 0.33       | 0.31         | 0.33       | 0.33       | 0.32       | 0.34       | 0.34       | 0.32         | 0.36          | 0.34         |
| HARLINGEN               | Ridership            | 6,295           | 8,620      | 6,861      | 5,412      | 7,633      | 8,826        | 7,855      | 9,080      | 8,272      | 7,895      | 8,149      | 8,848        | 93,746        |              |
|                         | Mileage              | 22,950          | 27,533     | 22,831     | 24,166     | 27,300     | 25,411       | 26,795     | 27,537     | 27,687     | 25,523     | 25,787     | 28,056       | 311,576       |              |
|                         | Revenue              |                 |            |            |            |            |              |            |            |            |            |            |              |               |              |
|                         | Federal Grants       | \$ (27,566)     | \$ 45,868  | \$ 38,742  | \$ 46,494  | \$ 27,123  | \$ 44,062    | \$ 37,093  | \$ 58,223  | \$ 41,107  | \$ 46,591  | \$ 45,706  | \$ 149,224   | \$            | 552,667      |
|                         | State Grants         | 8,800           | 36,100     | 23,068     | 29,186     | 17,932     | 28,031       | 25,135     | 40,241     | 26,304     | 13,709     | 2,003      |              |               | 250,509      |
|                         | Farebox              | 2,349           | 5,354      | 4,026      | 4,371      | 2,979      | 2,750        | 3,486      | 3,509      | 3,167      | 2,059      | 5,262      | 2,847        |               | 42,159       |
|                         | Contract Revenue     | 562             | 137        | 731        | 701        | 39         | 302          | 2,421      | 2,119      | 96         | 911        | 1,083      | 840          |               | 9,942        |
|                         | Other Revenue        | 3,904           | 23,751     | 6,851      | 8,945      | 4,561      | 8,763        | 7,821      | 12,177     | 7,807      | 23,617     | 35,001     | 57,914       |               | 201,112      |
|                         | Total Revenue        | \$ (11,951)     | \$ 111,210 | \$ 73,418  | \$ 89,697  | \$ 52,634  | \$ 83,908    | \$ 75,956  | \$ 116,269 | \$ 78,481  | \$ 86,887  | \$ 89,055  | \$ 210,825   | \$            | 1,056,389    |
|                         | System Effectiveness | Riders per Mile | 0.27       | 0.31       | 0.30       | 0.22       | 0.28         | 0.35       | 0.29       | 0.33       | 0.30       | 0.31       | 0.32         | 0.32          | 0.30         |

### URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| UTA   | Data Item            | Sep-12          | Oct-12     | Nov-12       | Dec-12       | Jan-13       | Feb-13       | Mar-13       | Apr-13       | May-13       | Jun-13       | Jul-13       | Aug-13       | FY 2013 Total |            |
|---|----------------------|-----------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|------------|
| KILLEEN<br>(COPPERAS COVE & HARKER HEIGHTS) | Ridership            | 51,898          | 52,556     | 53,812       | 47,193       | 37,707       | 56,070       | 44,964       | 47,499       | 50,305       | 47,007       | 44,514       | 51,821       | 585,346       |            |
|   | Mileage              | 96,769          | 96,592     | 103,662      | 92,853       | 89,750       | 115,090      | 104,017      | 109,983      | 114,327      | 111,639      | 101,483      | 116,799      | 1,262,964     |            |
|   | Revenue              |                 |            |              |              |              |              |              |              |              |              |              |              |               |            |
|   | Federal Grants       | \$ 430,055      | \$ 132,370 | \$ 766,790   | \$ 1,093,616 | \$ 463,327   | \$ 383,516   | \$ 201,048   | \$ 648,242   | \$ 147,027   | \$ 218,816   | \$ 244,985   | \$ 335,580   | \$            | 5,065,172  |
|   | State Grants         | 110,887         | 6,862      | 123,420      | 134,840      | 142,869      | 159,567      | 162,553      | 2,757        |              |              |              |              |               | 843,755    |
|   | Farebox              | 29,158          | 28,854     | 30,297       | 28,920       | 20,339       | 33,361       | 25,401       | 26,358       | 30,029       | 26,409       | 20,791       | 28,896       |               | 328,813    |
|   | Contract Revenue     | 68,529          | 100        | 149,437      | 233,433      | 74,455       | 54,176       | 8,877        | 193,312      | 183,879      | 168,356      | 188,071      | 244,894      |               | 1,567,519  |
|   | Other Revenue        |                 | 104,739    | 13,876       |              |              |              |              | 37,642       |              |              |              |              |               | 156,257    |
|   | Total Revenue        | \$ 638,629      | \$ 272,925 | \$ 1,083,820 | \$ 1,490,809 | \$ 700,990   | \$ 630,620   | \$ 397,879   | \$ 908,311   | \$ 360,935   | \$ 413,381   | \$ 453,847   | \$ 609,370   | \$            | 7,961,516  |
|   | System Effectiveness | Riders per Mile | 0.54       | 0.54         | 0.52         | 0.51         | 0.42         | 0.49         | 0.43         | 0.43         | 0.44         | 0.42         | 0.44         | 0.44          | 0.47       |
| LAKE JACKSON - ANGLETON                     | Ridership            | 8,021           | 7,605      | 7,428        | 7,413        | 7,013        | 7,316        | 7,539        | 8,683        | 8,939        | 8,319        | 7,579        | 8,193        | 94,048        |            |
|   | Mileage              | 26,976          | 31,523     | 26,536       | 23,972       | 25,371       | 24,514       | 23,793       | 26,839       | 26,409       | 24,648       | 26,121       | 29,456       | 316,157       |            |
|   | Revenue              |                 |            |              |              |              |              |              |              |              |              |              |              |               |            |
|   | Federal Grants       | \$ 45,071       | \$ 41,766  | \$ 45,122    | \$ 54,530    | \$ 52,463    | \$ 54,675    | \$ 44,707    | \$ 44,021    | \$ 307,797   | \$ 170,217   | \$ 43,674    | \$ 65,596    | \$            | 969,639    |
|   | State Grants         | 17,776          | 16,417     | 18,261       | 16,806       | 18,480       | 17,920       | 18,650       | 16,964       | 24,297       | 17,625       | 15,886       | 17,510       |               | 216,592    |
|   | Farebox              | 5,241           | 4,816      | 2,532        | 6,321        | 4,199        | 4,835        | 5,936        | 4,136        | 4,706        | 4,966        | 4,819        | 4,145        |               | 56,652     |
|   | Contract Revenue     |                 |            |              |              |              |              |              |              |              |              |              |              |               | 0          |
|   | Other Revenue        | 19,864          | 21,994     | 17,973       | 23,066       | 19,621       | 18,263       | 16,002       | 22,061       | 76,084       | 44,373       | 20,905       | 23,882       |               | 324,087    |
|   | Total Revenue        | \$ 87,952       | \$ 84,993  | \$ 83,888    | \$ 100,722   | \$ 94,763    | \$ 95,693    | \$ 85,295    | \$ 87,182    | \$ 412,884   | \$ 237,181   | \$ 85,284    | \$ 111,133   | \$            | 1,566,970  |
|   | System Effectiveness | Riders per Mile | 0.30       | 0.24         | 0.28         | 0.31         | 0.28         | 0.30         | 0.32         | 0.32         | 0.34         | 0.34         | 0.29         | 0.28          | 0.30       |
| LAREDO                                      | Ridership            | 275,393         | 297,128    | 274,594      | 269,842      | 259,725      | 259,395      | 278,059      | 277,608      | 282,254      | 261,434      | 274,142      | 286,672      | 3,296,046     |            |
|   | Mileage              | 161,920         | 171,257    | 157,716      | 164,336      | 164,693      | 153,369      | 164,555      | 167,711      | 170,867      | 160,336      | 167,709      | 169,797      | 1,964,266     |            |
|   | Revenue              |                 |            |              |              |              |              |              |              |              |              |              |              |               |            |
|   | Federal Grants       | \$ 795,586      | \$ 77,773  | \$ 518,773   | \$ 239,004   | \$ 406,251   | \$ 379,853   | \$ 342,149   | \$ 179,028   | \$           | \$           | \$           | \$           | \$            | 2,938,419  |
|   | State Grants         |                 |            |              |              |              |              |              |              | 550,668      | 66,857       | (12,534)     |              |               | 604,991    |
|   | Farebox              | 295,179         | 302,380    | 271,148      | 293,772      | 276,976      | 271,959      | 288,257      | 268,582      | 281,225      | 269,412      | 285,916      | 278,337      |               | 3,403,143  |
|   | Contract Revenue     |                 |            | 176          | 19,157       | 8,093        | 34,654       | 11,353       | 15,372       | 2,741        |              |              |              |               | 93,662     |
|   | Other Revenue        | 884,853         | 154,032    | 598,845      | 362,654      | 580,000      | 564,807      | 410,903      | 723,478      | 741,835      | 805,170      | 912,589      | 907,085      |               | 7,646,251  |
|   | Total Revenue        | \$ 1,975,620    | \$ 534,185 | \$ 1,388,942 | \$ 914,587   | \$ 1,271,320 | \$ 1,251,273 | \$ 1,052,662 | \$ 1,206,460 | \$ 1,576,469 | \$ 1,141,439 | \$ 1,185,971 | \$ 1,187,538 | \$            | 14,686,466 |
|   | System Effectiveness | Riders per Mile | 1.70       | 1.73         | 1.74         | 1.75         | 1.58         | 1.69         | 1.69         | 1.66         | 1.65         | 1.63         | 1.63         | 1.69          | 1.68       |
| LONGVIEW                                    | Ridership            | 18,448          | 21,603     | 20,436       | 18,184       | 19,345       | 18,508       | 20,703       | 20,247       | 20,149       | 22,601       | 20,666       | 22,078       | 242,968       |            |
|   | Mileage              | 28,204          | 33,100     | 29,670       | 30,793       | 31,879       | 28,905       | 32,919       | 34,973       | 35,205       | 31,963       | 34,293       | 35,420       | 387,324       |            |
|   | Revenue              |                 |            |              |              |              |              |              |              |              |              |              |              |               |            |
|   | Federal Grants       | \$ 60,175       | \$ 76,290  | \$ 67,473    | \$ 87,959    | \$ 76,223    | \$ 58,273    | \$ 97,391    | \$ 53,729    | \$ 65,681    | \$ 72,940    | \$ 75,154    | \$ 97,202    | \$            | 888,490    |
|   | State Grants         |                 | 25,225     | 22,568       | 47,436       | 13,200       | 24,646       | 37,339       | 24,962       | 22,254       | 21,473       | 17,192       | 2,694        |               | 258,969    |
|   | Farebox              | 17,306          | 19,619     | 16,862       | 15,293       | 17,289       | 15,911       | 17,005       | 17,211       | 17,131       | 16,390       | 16,931       | 18,544       |               | 205,692    |
|   | Contract Revenue     | 3,022           | 46,734     | 3,962        | 7,064        | 62,424       | 3,896        | 8,170        | 9,246        | 34,285       | 4,856        | 3,952        | 7,891        |               | 195,502    |
|   | Other Revenue        | 42,997          | 79,852     | 23,853       | 24,218       | 51,269       | 23,314       | 38,137       | 44,954       | 68,820       | 33,289       | 33,539       | 72,990       |               | 536,832    |
|   | Total Revenue        | \$ 123,500      | \$ 247,720 | \$ 134,518   | \$ 181,970   | \$ 220,405   | \$ 126,040   | \$ 198,042   | \$ 150,102   | \$ 208,171   | \$ 148,948   | \$ 146,768   | \$ 199,321   | \$            | 2,085,505  |
|   | System Effectiveness | Riders per Mile | 0.65       | 0.65         | 0.69         | 0.59         | 0.61         | 0.64         | 0.63         | 0.58         | 0.57         | 0.71         | 0.60         | 0.62          | 0.63       |

## URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| UTA      | Data Item            | Sep-12          | Oct-12     | Nov-12       | Dec-12     | Jan-13     | Feb-13       | Mar-13     | Apr-13       | May-13       | Jun-13     | Jul-13     | Aug-13       | FY 2013 Total |         |
|----------|----------------------|-----------------|------------|--------------|------------|------------|--------------|------------|--------------|--------------|------------|------------|--------------|---------------|---------|
| LUBBOCK  | Ridership            | 574,717         | 547,746    | 419,433      | 172,777    | 302,147    | 423,721      | 350,208    | 437,852      | 196,046      | 121,137    | 129,203    | 105,736      | 3,760,723     |         |
|          | Mileage              | 229,481         | 249,609    | 235,258      | 172,253    | 205,350    | 217,973      | 220,099    | 254,551      | 192,783      | 165,160    | 177,638    | 155,903      | 2,474,058     |         |
|          | Revenue              |                 |            |              |            |            |              |            |              |              |            |            |              |               |         |
|          | Federal Grants       | \$ 465,820      | \$ 228,373 | \$ 299,767   | \$ 239,830 | \$ 224,545 | \$ 284,973   | \$ 219,418 | \$ 224,265   | \$ 6,526     | \$ 199,456 | \$ 335,070 | \$ 546,199   | \$ 3,274,242  |         |
|          | State Grants         |                 |            |              |            |            |              |            | 35,798       | 563,350      | 38,332     |            |              |               | 637,480 |
|          | Farebox              | 102,778         | 119,942    | 104,673      | 51,922     | 73,272     | 69,795       | 78,045     | 79,241       | 63,814       | 61,958     | 64,367     | 77,413       | 947,020       |         |
|          | Contract Revenue     | 395,396         | 529,694    | 468,155      | 260,860    | 428,999    | 491,219      | 437,202    | 543,413      | 307,439      | 289,369    | 252,130    | 112,387      | 4,516,263     |         |
|          | Other Revenue        | 472,713         | (92,004)   | 288,552      | 269,268    | 102,280    | 181,586      | 216,460    | 396,859      | 119,677      | 223,629    | 342,398    | 673,961      | 3,195,379     |         |
|          | Total Revenue        | \$ 1,436,707    | \$ 786,005 | \$ 1,161,147 | \$ 821,880 | \$ 829,096 | \$ 1,027,573 | \$ 951,125 | \$ 1,279,576 | \$ 1,060,606 | \$ 812,744 | \$ 993,965 | \$ 1,409,960 | \$ 12,570,384 |         |
|          | System Effectiveness | Riders per Mile | 2.50       | 2.19         | 1.80       | 1.00       | 1.47         | 1.94       | 1.59         | 1.72         | 1.02       | 0.73       | 0.73         | 0.68          | 1.53    |
| MCALLEN  | Ridership            | 82,129          | 87,137     | 80,739       | 71,281     | 67,003     | 71,506       | 75,179     | 77,018       | 77,925       | 73,358     | 80,958     | 84,238       | 928,473       |         |
|          | Mileage              | 73,034          | 81,798     | 72,052       | 71,335     | 74,803     | 69,684       | 74,015     | 76,594       | 68,985       | 67,735     | 70,315     | 74,475       | 874,825       |         |
|          | Revenue              |                 |            |              |            |            |              |            |              |              |            |            |              |               |         |
|          | Federal Grants       | \$ 179,815      | \$ 54,259  | \$ 58,901    | \$ 188,293 | \$ 82,916  | \$ 797,669   | \$ 49,358  | \$ 43,339    | \$ 88,047    | \$ 66,552  | \$ 73,848  | \$ 45,335    | \$ 1,728,332  |         |
|          | State Grants         | 11,904          | 26,062     | 11,919       | 24,213     | 17,701     | 33,460       | 32,061     | 81,942       | 105,307      | 73,850     | 33,888     | 28,961       | 483,288       |         |
|          | Farebox              | 35,845          | 44,622     | 45,779       | 49,639     | 39,788     | 42,938       | 46,921     | 49,605       | 46,907       | 44,077     | 51,029     | 59,343       | 556,493       |         |
|          | Contract Revenue     | 54,983          | 68,158     | 50,280       | 83,149     | 44,297     | 57,527       | 62,811     | 71,933       | 59,895       | 64,067     | 72,192     | 83,684       | 752,966       |         |
|          | Other Revenue        | 213,023         | 112,675    | 129,309      | 92,527     | 95,233     | 244,868      | 95,878     | 56,432       | 65,135       | 70,125     | 114,405    | 121,156      | 1,410,765     |         |
|          | Total Revenue        | \$ 495,550      | \$ 307,776 | \$ 296,188   | \$ 417,821 | \$ 279,935 | \$ 1,176,462 | \$ 287,029 | \$ 303,251   | \$ 365,291   | \$ 316,671 | \$ 345,362 | \$ 338,479   | \$ 4,931,815  |         |
|          | System Effectiveness | Riders per Mile | 1.12       | 1.07         | 1.12       | 1.00       | 0.90         | 1.03       | 1.02         | 1.01         | 1.13       | 1.08       | 1.15         | 1.13          | 1.06    |
| MCKINNEY | Ridership            | 4,447           | 4,976      | 4,340        | 3,557      | 3,739      | 4,539        | 4,432      | 5,087        | 5,184        | 4,329      | 5,937      | 6,453        | 57,020        |         |
|          | Mileage              | 32,519          | 36,709     | 34,864       | 30,328     | 27,344     | 28,004       | 27,533     | 31,201       | 31,024       | 26,779     | 63,287     | 65,497       | 436,089       |         |
|          | Revenue              |                 |            |              |            |            |              |            |              |              |            |            |              |               |         |
|          | Federal Grants       | \$ 47,513       | \$ 60,724  | \$ 33,617    | \$ 37,295  | \$ 54,217  | \$ 47,979    | \$ 44,306  | \$ 56,374    | \$ 46,545    | \$ 54,760  | \$ 55,896  | \$ 92,177    | \$ 631,403    |         |
|          | State Grants         | 20,737          | 26,350     | 18,563       | 17,142     | 26,350     | 23,886       | 16,850     | 22,646       | 24,368       | 44,184     |            |              | 241,076       |         |
|          | Farebox              | 2,531           | 3,553      | 3,288        | 2,938      | 2,818      | 4,057        | 4,441      | 5,496        | 4,834        | 4,647      | 3,713      | 5,585        | 47,901        |         |
|          | Contract Revenue     | 13,979          | 22,513     | 16,532       | 15,824     | 20,913     | 5,783        | 10,526     | 12,014       | 13,395       | 12,052     | 8,333      | 8,333        | 160,197       |         |
|          | Other Revenue        |                 |            |              |            |            |              |            |              |              |            | 20,833     | 20,833       | 41,666        |         |
|          | Total Revenue        | \$ 84,760       | \$ 113,140 | \$ 72,000    | \$ 73,199  | \$ 104,298 | \$ 81,705    | \$ 76,123  | \$ 96,530    | \$ 89,142    | \$ 115,643 | \$ 88,775  | \$ 126,928   | \$ 1,122,243  |         |
|          | System Effectiveness | Riders per Mile | 0.14       | 0.14         | 0.12       | 0.12       | 0.14         | 0.16       | 0.16         | 0.16         | 0.17       | 0.16       | 0.09         | 0.10          | 0.13    |
| MESQUITE | Ridership            | 2,266           | 2,852      | 2,455        | 1,999      | 2,407      | 2,413        | 2,245      | 2,544        | 2,552        | 2,158      | 2,431      | 2,532        | 28,854        |         |
|          | Mileage              | 13,151          | 16,799     | 15,255       | 12,632     | 15,051     | 14,386       | 14,289     | 16,630       | 16,340       | 13,632     | 15,509     | 15,201       | 178,875       |         |
|          | Revenue              |                 |            |              |            |            |              |            |              |              |            |            |              |               |         |
|          | Federal Grants       | \$ 4,022        | \$ 38,597  | \$ 33,330    | \$ 33,941  | \$ 23,025  | \$ 27,765    | \$ 33,444  | \$ 27,293    | \$ 33,599    | \$ 32,205  | \$ 27,863  | \$ 40,228    | \$ 365,312    |         |
|          | State Grants         | 23,020          | 24,657     | 26,648       | 14,118     | 15,282     | 24,537       | 14,195     |              |              |            |            |              | 142,457       |         |
|          | Farebox              | 1,221           | 864        | 1,408        | 1,233      | 1,360      | 943          | 1,801      | 919          | 1,003        | 1,308      | 1,189      | 1,605        | 14,854        |         |
|          | Contract Revenue     |                 |            |              |            |            |              |            |              |              |            |            |              | 0             |         |
|          | Other Revenue        | 43,877          | 9,868      | 7,709        | 7,551      | 5,893      | 7,361        | 7,808      | 10,912       | 26,195       | 25,441     | 24,009     | 35,041       | 211,665       |         |
|          | Total Revenue        | \$ 49,120       | \$ 72,349  | \$ 67,104    | \$ 69,373  | \$ 44,396  | \$ 51,315    | \$ 67,590  | \$ 53,319    | \$ 60,797    | \$ 58,954  | \$ 53,081  | \$ 76,874    | \$ 724,288    |         |
|          | System Effectiveness | Riders per Mile | 0.17       | 0.17         | 0.16       | 0.16       | 0.18         | 0.17       | 0.18         | 0.15         | 0.16       | 0.16       | 0.17         | 0.17          | 0.16    |

### URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| UTA                          | Data Item            | Sep-12          | Oct-12     | Nov-12       | Dec-12     | Jan-13     | Feb-13     | Mar-13       | Apr-13       | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |           |
|------------------------------|----------------------|-----------------|------------|--------------|------------|------------|------------|--------------|--------------|------------|------------|------------|------------|---------------|-----------|
| MIDLAND - ODESSA             | Ridership            | 36,061          | 43,575     | 35,289       | 31,700     | 35,295     | 33,358     | 38,048       | 38,167       | 38,020     | 33,281     | 35,033     | 38,424     | 436,251       |           |
|                              | Mileage              | 61,730          | 83,567     | 72,780       | 74,303     | 79,540     | 75,088     | 81,740       | 80,856       | 72,257     | 75,335     | 69,773     | 44,718     | 871,687       |           |
|                              | Revenue              |                 |            |              |            |            |            |              |              |            |            |            |            |               |           |
|                              | Federal Grants       | \$ 231,222      | \$ 228,674 | \$ 784,149   | \$ 161,179 | \$ 174,981 | \$ 266,178 | \$ 1,350,672 | \$ 1,364,540 | \$ 708,854 | \$ 204,223 | \$ 628,232 | \$ 407,277 | \$            | 6,510,181 |
|                              | State Grants         |                 |            | 144,935      | 80,287     | 112,220    |            | 89,806       | 17,521       |            |            |            |            |               | 444,569   |
|                              | Farebox              | 25,582          | 36,496     | 36,745       | 36,091     | 26,602     | 28,961     | 28,956       | 33,028       | 27,932     | 30,068     | 25,206     | 34,275     | 34,275        | 367,922   |
|                              | Contract Revenue     | 37,534          | 45,498     | 39,513       | 38,298     | 44,345     | 40,314     | 42,329       | 43,461       | 43,495     | 39,370     | 43,275     | 43,289     | 43,289        | 500,721   |
|                              | Other Revenue        | 217,500         | 80,120     | 1,000        | 36,800     | 1,700      | 253,374    |              | 8,029        | 84,622     | 54,478     | 116,488    | 82,162     |               | 936,273   |
|                              | Total Revenue        | \$ 511,818      | \$ 390,788 | \$ 1,006,342 | \$ 352,655 | \$ 359,848 | \$ 588,827 | \$ 1,509,563 | \$ 1,466,579 | \$ 864,903 | \$ 328,139 | \$ 813,201 | \$ 567,003 | \$            | 8,759,866 |
|                              | System Effectiveness | Riders per Mile | 0.58       | 0.52         | 0.48       | 0.43       | 0.44       | 0.44         | 0.47         | 0.47       | 0.53       | 0.44       | 0.50       | 0.86          | 0.50      |
| NORTH RICHLAND HILLS - NETS* | Ridership            | 1,670           | 2,350      | 1,982        | 1,502      | 1,712      | 1,409      | 1,634        | 1,785        | 1,952      | 1,847      | 1,907      | 2,188      | 21,938        |           |
|                              | Mileage              | 20,715          | 22,814     | 20,936       | 13,882     | 14,738     | 12,375     | 11,236       | 16,060       | 17,056     | 16,613     | 17,229     | 18,583     | 202,237       |           |
|                              | Revenue              |                 |            |              |            |            |            |              |              |            |            |            |            |               |           |
|                              | Federal Grants       | \$ 41,753       | \$ 43,704  | \$ 42,029    | \$ 33,898  | \$ 37,907  | \$ 33,390  | \$ 35,741    | \$ 36,989    | \$ 45,240  | \$ 36,079  | \$ 39,639  | \$ 42,323  | \$            | 468,692   |
|                              | State Grants         | 9,015           | 9,045      | 9,182        | 8,126      | 8,232      | 7,345      | 8,107        | 8,595        | 9,309      | 7,646      | 7,503      | 9,626      |               | 101,731   |
|                              | Farebox              | 2,321           | 4,551      | 3,015        | 2,226      | 2,297      | 2,141      | 2,412        | 2,780        | 3,006      | 2,592      | 2,787      | 3,110      | 3,110         | 33,238    |
|                              | Contract Revenue     |                 |            |              |            |            |            |              |              |            |            |            | 391,726    |               | 391,726   |
|                              | Other Revenue        | 9,015           | 9,045      | 9,182        | 8,126      | 8,232      | 7,345      | 8,107        | 8,595        | 9,309      | 7,646      | 7,503      | 9,626      |               | 101,731   |
|                              | Total Revenue        | \$ 62,104       | \$ 66,345  | \$ 63,408    | \$ 52,376  | \$ 56,668  | \$ 50,221  | \$ 54,367    | \$ 56,959    | \$ 66,864  | \$ 53,963  | \$ 57,432  | \$ 456,411 | \$            | 1,097,118 |
|                              | System Effectiveness | Riders per Mile | 0.08       | 0.10         | 0.09       | 0.11       | 0.12       | 0.11         | 0.15         | 0.11       | 0.11       | 0.11       | 0.11       | 0.12          | 0.11      |
| PORT ARTHUR                  | Ridership            | 11,415          | 13,375     | 11,713       | 10,938     | 11,493     | 11,757     | 11,549       | 11,738       | 12,000     | 11,031     | 12,365     | 13,039     | 142,411       |           |
|                              | Mileage              | 28,161          | 34,163     | 29,304       | 29,806     | 31,322     | 31,942     | 30,943       | 33,965       | 33,324     | 30,311     | 32,180     | 32,804     | 378,205       |           |
|                              | Revenue              |                 |            |              |            |            |            |              |              |            |            |            |            |               |           |
|                              | Federal Grants       | \$ 128,626      | \$ 48,474  | \$ 178,726   | \$ 135,911 | \$ 289,405 | \$ 87,394  | \$ 100,903   | \$ 224,491   | \$ 137,231 | \$ 81,438  | \$ 100,572 | \$ 222,716 | \$            | 1,735,887 |
|                              | State Grants         |                 |            |              |            | 40,806     |            | 153,586      |              |            |            |            |            |               | 194,394   |
|                              | Farebox              | 9,295           | 13,819     | 10,621       | 11,751     | 11,636     | 12,070     | 10,697       | 12,817       | 11,671     | 10,766     | 11,599     | 12,941     | 13,983        | 139,683   |
|                              | Contract Revenue     |                 |            |              |            |            |            |              |              |            |            |            |            |               | 0         |
|                              | Other Revenue        | 111,270         | 42,265     | 124,393      | 86,273     | 85,958     | 74,617     | 86,389       | (28,117)     | 119,838    | 65,024     | 85,780     | 98,793     |               | 952,463   |
|                              | Total Revenue        | \$ 249,191      | \$ 104,558 | \$ 313,740   | \$ 233,935 | \$ 427,807 | \$ 174,081 | \$ 197,989   | \$ 362,777   | \$ 268,740 | \$ 157,228 | \$ 197,951 | \$ 334,450 | \$            | 3,022,447 |
|                              | System Effectiveness | Riders per Mile | 0.41       | 0.39         | 0.40       | 0.37       | 0.37       | 0.37         | 0.37         | 0.35       | 0.36       | 0.36       | 0.38       | 0.40          | 0.38      |
| SAN ANGELO                   | Ridership            | 28,891          | 28,419     | 26,588       | 23,289     | 22,580     | 24,730     | 27,136       | 25,391       | 23,725     | 24,909     | 24,884     | 28,754     | 309,296       |           |
|                              | Mileage              | 66,263          | 67,580     | 61,338       | 52,446     | 60,142     | 54,881     | 61,120       | 61,163       | 61,416     | 53,527     | 59,506     | 61,583     | 720,965       |           |
|                              | Revenue              |                 |            |              |            |            |            |              |              |            |            |            |            |               |           |
|                              | Federal Grants       | \$ 19,721       | \$ 105,919 | \$ 350,283   | \$ 85,399  | \$ 88,748  | \$ 44,884  | \$ 353,256   | \$ 93,672    | \$ 202,678 | \$ 101,177 | \$ 91,408  | \$ 125,147 | \$            | 1,662,291 |
|                              | State Grants         | 69,152          |            |              | 60,425     | 58,979     | 58,428     | 21,946       |              |            |            |            |            |               | 268,930   |
|                              | Farebox              | 14,285          | 17,078     | 13,001       | 10,388     | 12,957     | 11,630     | 11,583       | 12,822       | 13,064     | 11,666     | 11,172     | 11,257     | 150,893       |           |
|                              | Contract Revenue     | 24,188          | 38,341     | 35,130       | 14,013     | 25,835     | 26,658     | 32,872       | 26,468       | 52,071     | 91,573     | 62,484     | 164,136    | 593,769       |           |
|                              | Other Revenue        | 65,533          | 10,305     | 17,658       | 3,380      | 520        | 9,266      | 115,431      | 58,739       | 55,889     | 8,450      | 45,704     | 6,990      |               | 396,965   |
|                              | Total Revenue        | \$ 192,879      | \$ 171,643 | \$ 416,072   | \$ 173,605 | \$ 187,039 | \$ 150,866 | \$ 535,087   | \$ 191,701   | \$ 323,692 | \$ 212,866 | \$ 210,768 | \$ 306,630 | \$            | 3,072,848 |
|                              | System Effectiveness | Riders per Mile | 0.44       | 0.42         | 0.43       | 0.44       | 0.38       | 0.45         | 0.44         | 0.42       | 0.39       | 0.47       | 0.42       | 0.47          | 0.43      |



## URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| UTA           | Data Item | Sep-12               | Oct-12          | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13       | Jun-13     | Jul-13     | Aug-13       | FY 2013 Total |              |
|---------------|-----------|----------------------|-----------------|------------|------------|------------|------------|------------|------------|--------------|------------|------------|--------------|---------------|--------------|
| SAN MARCOS    | Ridership | 10,675               | 12,828          | 11,752     | 10,896     | 11,961     | 11,036     | 11,125     | 25,703     | 13,953       | 12,465     | 12,876     | 14,592       | 159,460       |              |
|               | Mileage   | 21,028               | 24,146          | 22,730     | 21,095     | 23,208     | 21,648     | 21,444     | 27,485     | 26,622       | 24,005     | 25,284     | 26,390       | 265,085       |              |
|               | Revenue   |                      |                 |            |            |            |            |            |            |              |            |            |              |               |              |
|               |           | Federal Grants       |                 |            |            |            |            |            |            | \$ 32,603    | \$ 24,582  | \$ 26,223  | \$ 30,811    | \$ 29,080     | \$ 143,299   |
|               |           | State Grants         |                 |            |            |            |            |            |            | 32,603       | 24,582     | 26,223     | 30,811       | 29,080        | 143,299      |
|               |           | Farebox              | 3,469           | 4,554      | 3,060      | 3,610      | 3,395      | 3,882      | 2,925      | 2,775        | 3,152      | 2,788      | 4,984        | 5,333         | 43,927       |
|               |           | Contract Revenue     | 71,460          | 78,428     | 65,573     | 86,174     | 77,078     | 50,204     | 43,498     |              | 46,307     |            |              |               | 518,722      |
|               |           | Other Revenue        | 11,318          | 11,319     | 11,318     | 11,319     | 11,318     | 11,319     | 7,336      | 19,663       | 2,985      | 25,923     | 25,922       | 25,922        | 175,652      |
|               |           | Total Revenue        | \$ 86,247       | \$ 94,301  | \$ 79,951  | \$ 101,103 | \$ 91,791  | \$ 65,405  | \$ 53,759  | \$ 87,634    | \$ 101,608 | \$ 81,157  | \$ 92,528    | \$ 89,415     | \$ 1,024,899 |
|               |           | System Effectiveness | Riders per Mile | 0.51       | 0.53       | 0.52       | 0.52       | 0.52       | 0.51       | 0.52         | 0.51       | 0.51       | 0.51         | 0.55          | 0.56         |
| SHERMAN       | Ridership | 17,340               | 21,392          | 18,477     | 17,579     | 19,115     | 19,142     | 19,752     | 19,404     | 20,377       | 18,798     | 18,219     | 18,373       | 227,968       |              |
|               | Mileage   | 136,840              | 153,910         | 142,920    | 137,163    | 135,090    | 141,845    | 143,682    | 161,606    | 150,006      | 144,021    | 141,845    | 148,937      | 1,737,865     |              |
|               | Revenue   |                      |                 |            |            |            |            |            |            |              |            |            |              |               |              |
|               |           | Federal Grants       | \$ 87,057       | \$ 11,302  | \$ 194,349 | \$ 92,087  | \$ 151,470 | \$ 252,696 | \$ 190,539 | \$ 188,427   | \$ 71,977  | \$ 108,021 | \$ 212,122   | \$ 153,317    | \$ 1,713,364 |
|               |           | State Grants         | 73,699          |            | 138,563    | 42,173     | 2,859      |            |            |              |            |            |              |               | 257,294      |
|               |           | Farebox              | 9,317           | 14,064     | 14,810     | 12,719     | 16,457     | 12,890     | 14,476     | 17,560       | 18,363     | 11,435     | 13,397       | 14,928        | 170,416      |
|               |           | Contract Revenue     | 17,825          | 79,779     | 64,253     | 47,159     | 40,487     | 87,941     | 55,759     | 136,359      | 157,753    | 67,571     | 68,592       | 63,320        | 866,798      |
|               |           | Other Revenue        | 4,281           | 8,103      | 22,506     | 4,010      | 3,917      | 5,282      | 10,557     | 22,342       | 11,736     | 6,310      | 9,578        | 2,017         | 110,639      |
|               |           | Total Revenue        | \$ 192,179      | \$ 113,248 | \$ 434,481 | \$ 198,148 | \$ 215,190 | \$ 358,809 | \$ 271,331 | \$ 364,688   | \$ 259,829 | \$ 193,337 | \$ 303,689   | \$ 233,582    | \$ 3,138,511 |
|               |           | System Effectiveness | Riders per Mile | 0.13       | 0.14       | 0.13       | 0.13       | 0.14       | 0.13       | 0.14         | 0.12       | 0.14       | 0.13         | 0.13          | 0.13         |
| THE WOODLANDS | Ridership | 59,243               | 74,967          | 64,324     | 53,017     | 72,614     | 66,291     | 66,227     | 72,432     | 70,952       | 66,295     | 71,999     | 69,721       | 808,082       |              |
|               | Mileage   | 74,215               | 75,620          | 65,597     | 60,358     | 72,722     | 66,230     | 66,465     | 72,752     | 75,016       | 68,214     | 74,560     | 74,312       | 846,061       |              |
|               | Revenue   |                      |                 |            |            |            |            |            |            |              |            |            |              |               |              |
|               |           | Federal Grants       | \$ 183,223      | \$ 136,668 |            | \$ 37,943  |            | \$ 1,825   | \$ -       | \$ -         | \$ -       | \$ 292,870 | \$ 325,872   | \$ 238,306    | \$ 1,196,707 |
|               |           | State Grants         |                 |            |            |            |            |            |            | 447,618      |            |            |              |               | 447,618      |
|               |           | Farebox              | 304,059         | 339,145    | 265,934    | 226,519    | 355,041    | 308,446    | 288,077    | 378,127      | 346,071    | 304,414    | 347,650      | 315,590       | 3,779,073    |
|               |           | Contract Revenue     | 274,044         |            |            |            | 538,519    |            |            | 248,243      |            | 369,716    | 580,678      | 309,610       | 2,320,810    |
|               |           | Other Revenue        |                 |            |            |            |            |            |            | 601,200      |            |            | 254,630      |               | 855,830      |
|               |           | Total Revenue        | \$ 741,326      | \$ 475,813 | \$ 265,934 | \$ 264,462 | \$ 893,560 | \$ 310,271 | \$ 288,077 | \$ 1,875,158 | \$ 346,071 | \$ 967,000 | \$ 1,508,830 | \$ 863,506    | \$ 8,600,038 |
|               |           | System Effectiveness | Riders per Mile | 0.80       | 0.99       | 0.98       | 0.88       | 1.00       | 1.00       | 1.00         | 0.95       | 0.97       | 0.97         | 0.94          | 0.96         |
| TEMPLE        | Ridership | 19,940               | 19,255          | 20,141     | 18,480     | 15,070     | 20,363     | 16,736     | 17,668     | 18,615       | 18,720     | 18,079     | 21,142       | 224,209       |              |
|               | Mileage   | 62,368               | 61,567          | 66,653     | 59,230     | 50,816     | 60,270     | 44,270     | 47,366     | 50,309       | 51,030     | 49,053     | 57,197       | 662,129       |              |
|               | Revenue   |                      |                 |            |            |            |            |            |            |              |            |            |              |               |              |
|               |           | Federal Grants       | \$ 69,286       | \$ 120,370 | \$ 140,137 | \$ 128,646 | \$ 109,828 | \$ 138,827 | \$ 114,166 | \$ 36        | \$ 121,604 | \$ 142,758 | \$ 139,494   | \$ 183,512    | \$ 1,406,664 |
|               |           | State Grants         | 48,778          | 95,713     | 76,748     | 40,695     | 477        | 485        | 122        |              |            |            |              |               | 263,018      |
|               |           | Farebox              | 12,102          | 11,284     | 13,474     | 12,743     | 11,351     | 10,801     | 15,311     | 13,340       | 14,169     | 12,627     | 13,951       | 13,526        | 154,679      |
|               |           | Contract Revenue     | 1,662           | 870        | 4,820      | 59,860     | 97,250     | 70,902     | 226,989    | 189,939      | 70,136     | 105,759    | 112,294      | 132,997       | 1,073,480    |
|               |           | Other Revenue        |                 |            | 23,429     |            |            | 14,691     |            |              | 23,428     |            |              |               | 76,239       |
|               |           | Total Revenue        | \$ 131,828      | \$ 228,237 | \$ 268,608 | \$ 239,944 | \$ 218,906 | \$ 235,706 | \$ 356,588 | \$ 203,315   | \$ 229,339 | \$ 261,144 | \$ 265,739   | \$ 344,726    | \$ 2,974,080 |
|               |           | System Effectiveness | Riders per Mile | 0.32       | 0.31       | 0.29       | 0.31       | 0.30       | 0.34       | 0.38         | 0.37       | 0.37       | 0.37         | 0.37          | 0.34         |

**URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013**

| UTA        | Data Item            | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |         |
|------------|----------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|---------|
| TEXARKANA  | Ridership            | 26,962          | 29,114     | 29,951     | 30,124     | 30,218     | 30,135     | 30,124     | 30,218     | 30,135     | 30,458     | 30,244     | 30,596     | 358,279       |         |
|            | Mileage              | 33,779          | 38,860     | 35,499     | 34,228     | 35,290     | 31,181     | 33,779     | 33,779     | 33,779     | 32,480     | 33,779     | 35,078     | 411,511       |         |
|            | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |         |
|            | Federal Grants       | \$ 105,039      | \$ 90,547  | \$ 95,211  | \$ 65,371  | \$ 33,686  | \$ 90,097  | \$ 69,371  | \$ 33,686  | \$ 50,097  | \$ 56,718  | \$ 55,918  | \$ 56,824  | \$ 758,565    |         |
|            | State Grants         | 46,060          | 34,083     | 23,549     | 18,800     | 21,000     | 18,000     | 18,800     | 21,000     | 18,000     | 19,227     | 22,516     | 23,818     | 284,853       |         |
|            | Farebox              | 13,622          | 10,875     | 10,980     | 11,093     | 12,060     | 12,682     | 11,093     | 12,060     | 12,682     | 13,522     | 13,892     | 14,815     | 149,376       |         |
|            | Contract Revenue     | 19,843          | 15,893     |            | 19,844     | 15,893     |            |            |            | 15,893     | 19,844     | 15,893     |            |               | 123,103 |
|            | Other Revenue        | 23,980          | 26,629     | 53,170     | 53,239     | 51,667     | 39,711     | 53,239     | 51,667     | 39,711     | 41,545     | 41,278     | 42,238     | 520,074       |         |
|            | Total Revenue        | \$ 208,544      | \$ 180,027 | \$ 182,910 | \$ 168,347 | \$ 134,306 | \$ 120,490 | \$ 148,503 | \$ 134,306 | \$ 120,490 | \$ 150,856 | \$ 149,497 | \$ 137,695 | \$ 1,835,971  |         |
|            | System Effectiveness | Riders per Mile | 0.80       | 0.75       | 0.84       | 0.88       | 0.86       | 0.97       | 0.89       | 0.89       | 0.89       | 0.94       | 0.90       | 0.87          | 0.87    |
| TEXAS CITY | Ridership            | 8,677           | 8,848      | 11,339     | 11,954     | 11,804     | 11,300     | 20,081     | 13,427     | 13,278     | 15,009     | 13,518     | 13,231     | 152,466       |         |
|            | Mileage              | 33,508          | 41,850     | 40,004     | 38,285     | 42,772     | 37,756     | 38,589     | 43,510     | 42,309     | 40,699     | 41,725     | 46,556     | 487,563       |         |
|            | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |         |
|            | Federal Grants       | \$ 52,388       | \$ 53,277  | \$ 209,188 | \$ 154,955 | \$ 113,246 | \$ 145,298 | \$ 56,996  | \$ 67,008  | \$ 83,286  | \$ 64,239  | \$ 78,452  | \$ 126,455 | \$ 1,204,788  |         |
|            | State Grants         | 23,681          | 22,216     | 22,163     | 23,526     | 23,802     | 26,055     | 30,121     | 22,409     | 25,232     | 19,795     | 21,861     | 11,329     | 272,190       |         |
|            | Farebox              | 22,350          | 22,659     | 22,415     | 22,780     | 21,097     | 22,438     | 22,311     | 22,519     | 24,542     | 21,204     | 23,318     | 23,294     | 270,927       |         |
|            | Contract Revenue     | 53,983          | 53,983     | 53,983     | 53,983     | 53,983     | 53,983     | 53,983     | 53,983     | 53,983     | 53,983     | 53,983     | 76,951     | 685,206       |         |
|            | Other Revenue        | 34,460          | 41,212     | 74,882     | 62,796     | 52,319     | 60,109     | 28,056     | 46,372     | 38,625     | 35,836     | 72,089     | 82,427     | 629,183       |         |
|            | Total Revenue        | \$ 186,862      | \$ 193,347 | \$ 382,631 | \$ 318,040 | \$ 264,447 | \$ 307,883 | \$ 191,467 | \$ 212,291 | \$ 225,668 | \$ 195,057 | \$ 272,671 | \$ 311,930 | \$ 3,062,294  |         |
|            | System Effectiveness | Riders per Mile | 0.26       | 0.21       | 0.28       | 0.31       | 0.28       | 0.30       | 0.52       | 0.31       | 0.31       | 0.37       | 0.32       | 0.28          | 0.31    |
| TYLER      | Ridership            | 16,393          | 18,988     | 15,645     | 15,291     | 15,584     | 15,533     | 14,936     | 16,248     | 15,469     | 14,503     | 15,633     | 17,445     | 191,648       |         |
|            | Mileage              | 39,366          | 45,648     | 38,005     | 35,295     | 38,746     | 36,453     | 36,721     | 40,999     | 38,602     | 35,297     | 36,511     | 39,605     | 461,248       |         |
|            | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |         |
|            | Federal Grants       | \$ 147,553      | \$ 109,250 | \$ 109,558 | \$ 250,331 | \$ 104,819 | \$ 76,821  | \$ 118,449 | \$ 112,500 | \$ 99,570  | \$ 98,329  | \$ 278,876 | \$ 130,376 | \$ 1,636,432  |         |
|            | State Grants         | 76,069          | 46,800     | 50,447     | 40,415     | 48,929     | 46,767     | 4,467      |            |            |            |            |            | 313,894       |         |
|            | Farebox              | 12,426          | 14,025     | 11,094     | 11,474     | 12,045     | 11,468     | 11,086     | 16,408     | 12,798     | 10,424     | 11,503     | 13,509     | 148,260       |         |
|            | Contract Revenue     |                 |            | 20,153     | 20,153     |            | 6,261      |            |            |            |            |            |            | 46,567        |         |
|            | Other Revenue        | 14,063          | 11,766     | 18,127     | 19,732     | 13,979     | 12,236     | 52,556     | 57,284     | 68,213     | 63,064     | 61,291     | 46,653     | 438,964       |         |
|            | Total Revenue        | \$ 250,111      | \$ 181,841 | \$ 209,379 | \$ 342,105 | \$ 179,772 | \$ 153,553 | \$ 186,558 | \$ 186,192 | \$ 180,581 | \$ 171,817 | \$ 351,670 | \$ 190,538 | \$ 2,584,117  |         |
|            | System Effectiveness | Riders per Mile | 0.42       | 0.42       | 0.41       | 0.43       | 0.40       | 0.43       | 0.41       | 0.40       | 0.40       | 0.41       | 0.43       | 0.44          | 0.42    |
| VICTORIA   | Ridership            | 28,898          | 33,260     | 30,361     | 28,171     | 29,191     | 28,776     | 27,956     | 28,664     | 29,543     | 28,808     | 29,806     | 30,794     | 354,226       |         |
|            | Mileage              | 56,019          | 59,829     | 51,761     | 50,512     | 56,033     | 50,468     | 54,010     | 55,740     | 54,007     | 51,619     | 56,403     | 57,781     | 654,182       |         |
|            | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |         |
|            | Federal Grants       | \$ 57,580       | \$ 41,901  | \$ 55,950  | \$ 45,950  | \$ 53,038  | \$ 137,779 | \$ 64,482  | \$ 59,962  | \$ 71,436  | \$ 45,430  | \$ 84,374  | \$ 93,736  | \$ 811,618    |         |
|            | State Grants         | 31,637          | 36,997     | 38,597     | 28,415     | 35,072     | 63,496     | 11,576     | 4,957      | 7,557      | 19,438     |            |            | 277,742       |         |
|            | Farebox              | 11,242          | 13,647     | 12,644     | 11,180     | 12,202     | 12,264     | 11,267     | 11,942     | 12,666     | 11,310     | 12,034     | 13,369     | 145,757       |         |
|            | Contract Revenue     | 21,102          | 19,277     | 21,752     | 19,453     | 37,317     | 72,111     | 38,810     | 39,039     | 55,744     | 55,082     | 93,491     | 120,170    | 593,348       |         |
|            | Other Revenue        | 10,519          | 9,581      | 10,844     | 7,718      | 4,935      | 36,663     | 28,162     | 23,053     | 13,943     | 8,867      | 31,685     | 32,692     | 218,662       |         |
|            | Total Revenue        | \$ 132,080      | \$ 121,403 | \$ 139,787 | \$ 112,716 | \$ 142,564 | \$ 322,313 | \$ 154,287 | \$ 136,953 | \$ 161,346 | \$ 140,127 | \$ 221,584 | \$ 259,967 | \$ 2,047,127  |         |
|            | System Effectiveness | Riders per Mile | 0.52       | 0.56       | 0.59       | 0.56       | 0.52       | 0.57       | 0.52       | 0.51       | 0.55       | 0.56       | 0.53       | 0.53          | 0.54    |

### URBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| UTA           | Data Item            | Sep-12          | Oct-12     | Nov-12     | Dec-12      | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |           |
|---------------|----------------------|-----------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|-----------|
| WACO          | Ridership            | 106,236         | 123,848    | 113,205    | 71,651      | 102,377    | 116,148    | 110,519    | 101,606    | 73,923     | 61,879     | 61,922     | 83,015     | 1,126,329     |           |
|               | Mileage              | 146,344         | 176,089    | 152,541    | 127,755     | 164,704    | 147,303    | 153,110    | 155,217    | 152,042    | 135,257    | 144,196    | 160,443    | 1,815,001     |           |
|               | Revenue              |                 |            |            |             |            |            |            |            |            |            |            |            |               |           |
|               | Federal Grants       | \$ 383,544      | \$ 412,888 | \$ 381,128 | \$ (33,529) | \$ 60,160  | \$ 91,141  | \$ 97,490  | \$ 216,797 | \$ 222,105 | \$ 175,285 | \$ 195,052 | \$ 331,999 | \$            | 2,534,080 |
|               | State Grants         |                 |            |            |             | 247,000    | 160,000    | 7,333      |            |            |            |            |            |               | 414,333   |
|               | Farebox              | 50,898          | 54,273     | 49,065     | 45,303      | 59,028     | 52,297     | 46,711     | 51,920     | 55,506     | 50,541     | 50,754     | 58,516     | 58,516        | 624,812   |
|               | Contract Revenue     | 255,792         | 119,581    | 111,417    | 448,418     | 242,452    | 200,972    | 311,152    | 168,365    | 284,653    | 207,300    | 187,599    | 227,528    |               | 2,765,229 |
|               | Other Revenue        | 57,283          | 59,549     | 53,725     | 49,295      | 46,684     | 36,338     | 50,959     | 51,918     | 43,113     | 75,031     | 67,531     | 34,197     |               | 625,623   |
|               | Total Revenue        | \$ 747,517      | \$ 646,291 | \$ 595,335 | \$ 509,487  | \$ 655,324 | \$ 540,748 | \$ 513,645 | \$ 489,000 | \$ 605,377 | \$ 508,157 | \$ 500,936 | \$ 652,240 | \$            | 6,964,057 |
|               | System Effectiveness | Riders per Mile | 0.73       | 0.70       | 0.74        | 0.56       | 0.62       | 0.79       | 0.72       | 0.65       | 0.49       | 0.46       | 0.43       | 0.52          | 0.62      |
| WICHITA FALLS | Ridership            | 42,590          | 47,398     | 45,834     | 31,772      | 38,636     | 41,235     | 38,810     | 40,989     | 34,226     | 33,961     | 31,133     | 36,621     | 463,185       |           |
|               | Mileage              | 44,852          | 50,475     | 46,993     | 40,188      | 47,647     | 44,259     | 47,906     | 48,408     | 46,889     | 45,121     | 47,538     | 49,265     | 559,541       |           |
|               | Revenue              |                 |            |            |             |            |            |            |            |            |            |            |            |               |           |
|               | Federal Grants       | \$ 533,009      | \$ 51,721  | \$ 394,248 | \$ 407,378  | \$ 257,643 | \$ 232,489 | \$ 41,336  | \$ 73,087  | \$ 660,217 | \$ 297,194 | \$ 278,163 | \$ 345,454 | \$            | 3,571,939 |
|               | State Grants         |                 |            | 37,893     | 73,707      |            |            | 100,151    |            |            |            | 73,894     | 31,946     |               | 317,991   |
|               | Farebox              | 21,314          | 23,517     | 24,802     | 19,449      | 21,512     | 23,878     | 23,413     | 21,489     | 23,992     | 23,104     | 23,721     | 26,279     |               | 276,470   |
|               | Contract Revenue     |                 |            |            |             |            |            |            |            |            |            |            |            |               | 0         |
|               | Other Revenue        | 134,823         | 33,388     | 102,501    | 14,426      | 118,297    | 79,150     | 98,308     | 97,219     | 138,343    | 79,032     | 189,388    | 156,738    |               | 1,241,613 |
|               | Total Revenue        | \$ 689,146      | \$ 108,626 | \$ 559,444 | \$ 514,960  | \$ 397,452 | \$ 335,517 | \$ 263,208 | \$ 191,795 | \$ 822,552 | \$ 473,224 | \$ 523,218 | \$ 528,471 | \$            | 5,407,613 |
|               | System Effectiveness | Riders per Mile | 0.95       | 0.94       | 0.98        | 0.79       | 0.81       | 0.93       | 0.81       | 0.85       | 0.73       | 0.75       | 0.65       | 0.74          | 0.83      |

### GRAND TOTALS FOR FISCAL YEAR 2013

|                  | Data Item            | Sep-12          | Oct-12       | Nov-12       | Dec-12       | Jan-13       | Feb-13       | Mar-13       | Apr-13       | May-13       | Jun-13       | Jul-13       | Aug-13       | FY 2013 Total  |      |
|------------------|----------------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|------|
| Urbanized        | Ridership            | 2,559,947       | 2,804,693    | 2,368,366    | 1,465,743    | 1,933,280    | 2,285,277    | 2,092,983    | 2,381,476    | 1,534,724    | 1,357,216    | 1,367,265    | 1,570,656    | 23,721,626     |      |
| Transit          | Mileage              | 2,103,368       | 2,351,652    | 2,336,238    | 1,872,497    | 2,083,179    | 2,063,921    | 2,083,424    | 2,254,004    | 2,063,303    | 1,908,296    | 2,021,883    | 2,272,685    | 25,414,450     |      |
| Agencies -       | Revenue              |                 |              |              |              |              |              |              |              |              |              |              |              |                |      |
| Fiscal Year 2012 | Federal Grants       | 4,708,927       | 2,912,530    | 5,433,107    | 4,126,891    | 3,640,166    | 4,912,483    | 4,228,172    | 4,518,251    | 4,826,663    | 3,802,740    | 4,310,106    | 6,626,184    | \$ 53,846,220  |      |
|                  | State Grants         | 572,800         | 656,999      | 1,316,680    | 1,040,232    | 1,560,830    | 833,276      | 1,100,668    | 1,061,566    | 1,629,705    | 509,211      | 190,178      | 141,313      | 10,613,458     |      |
|                  | Farebox              | 1,243,648       | 1,374,510    | 1,207,162    | 1,113,636    | 1,247,469    | 1,196,820    | 1,213,383    | 1,312,004    | 1,278,431    | 1,169,151    | 1,252,086    | 1,286,253    | 14,894,553     |      |
|                  | Contract Revenue     | 1,597,831       | 1,201,116    | 1,283,745    | 1,470,638    | 1,903,472    | 1,438,372    | 1,444,374    | 2,063,195    | 1,621,857    | 1,622,623    | 1,852,846    | 3,086,316    | 20,586,385     |      |
|                  | Other Revenue        | 4,105,487       | 1,642,328    | 2,676,736    | 2,098,100    | 2,521,369    | 3,199,829    | 2,197,561    | 3,644,359    | 2,598,657    | 2,450,669    | 3,448,004    | 3,723,558    | 34,306,857     |      |
|                  | Total Revenue        | \$12,228,693    | \$ 7,787,483 | \$11,917,430 | \$ 9,849,497 | \$10,873,306 | \$11,580,780 | \$10,184,158 | \$12,599,375 | \$11,955,513 | \$ 9,354,394 | \$11,053,220 | \$14,863,624 | \$ 134,247,473 |      |
|                  | System Effectiveness | Riders per Mile | 1.22         | 1.19         | 1.01         | 0.78         | 0.93         | 1.11         | 1.00         | 1.06         | 0.74         | 0.71         | 0.68         | 0.69           | 0.93 |

\*NETS - Contract Revenues is for General Public Service from another 5307 or 5311 transit agency.

This page intentionally left blank.

**NONURBANIZED AREA PROGRAM**  
**(SECTION 5311)**

This page intentionally left blank.

## **SUMMARY**

### **NONURBANIZED AREA TRANSIT PROGRAMS**

#### **(Section 5311)**

The Section 5311 Grant Program (49 USC, Section 5311) provides capital, planning, operating, and administrative grants for public transportation projects in nonurbanized areas. The nonurbanized transit agencies have mandates to report performance as described in Texas Transportation Code, §456.008 and Texas Administrative Code (TAC), §31.36 and §31.48.

The funding formula allocates funds based on “needs” and “performance.” Each agency’s “needs” index is comprised of 75 percent population and 25 percent land area. Including land area in the needs calculation recognizes the increased cost of providing transit service to geographically large areas.

The funding formula distributes performance funding based on an average of three indicators:

- Local investment per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Vehicle revenue mile per operational expense

Like the urbanized transit agencies, the nonurbanized transit agencies are required to report the following indicators:

- (i) Service efficiency--Operating expense per vehicle mile.
- (ii) Cost effectiveness--Operating expense per unlinked passenger trip.
- (iii) Service effectiveness--Unlinked passenger trips per capita and unlinked passenger trips per vehicle mile.
- (iv) Safety--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

In addition to the performance-based indicators required for formula funding and the reporting requirements of the TAC, the nonurbanized transit agencies are obligated to report annually to the Federal Transit Administration National Transit Database (FTA NTD) as state recipients. The reporting requirements are described in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU). The nonurbanized transit agencies’ data is collected by TxDOT-PTN and submitted to FTA-NTD each year in January.

This is the seventh year the web-based PTN-128 reporting system has been used, allowing all involved parties to review and resolve any variances in the data by data category. This on-line reporting process also allows reasonableness and data quality checks that may be

performed anytime throughout the year.

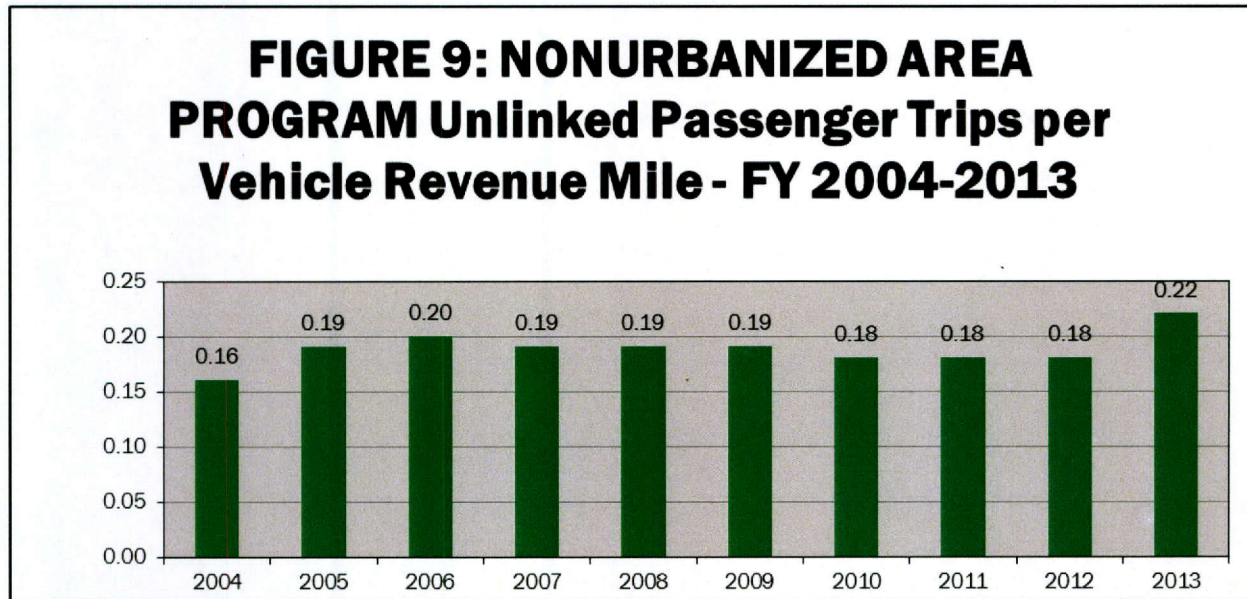
As noted in the introduction, new tables and figures are presented in this report to show the detailed break-out of ridership by programs along with passenger boarding by service. Similar to the urbanized transit agencies, the nonurbanized transit agencies increased their overall ridership in FY 2013 by 21 percent from ridership performance in FY 2012.

Figure 12 (Percentage of Passenger Boardings by Service) shows the General Public Service is the largest percent of passenger boardings carried by the nonurbanized transit agencies consisting of 63 percent of total passenger boardings. Other Contract Service is the next largest percentage of passenger boardings at 15 percent.

The number of unlinked passenger trips increased over five (5) percent annually from FY 2004 though FY 2013. During the same time period, the number of vehicle revenue miles traveled increased over two (2) percent.

The “operating expense per vehicle revenue miles” increased an annual average of seven (7) percent from FY 2004 through FY 2013 while the “operating expense per unlinked passenger trips” increased an annual average of seven percent over the same time period.

Figure 9 below shows the nonurbanized transit agencies' “unlinked passenger trips per vehicle revenue mile” indicator during the past ten years. The average ratio of “unlinked passenger trips per vehicle revenue mile” over the decade was 0.19.



**Notes:**

The monthly statistics for agencies funded through the Section 5311 Grant Program are located at the end of this section.

In Fiscal Year 2013, the count of nonurbanized agencies increased from 38 to 39, with the addition of the Galveston County Transit District. The Galveston County Transit District was



activated by local stakeholders, due in part to the fact that the U.S. Census Bureau designated the area in and around the City of Galveston as non-urbanized (rural) in March 2012. This means that the former rural part of Galveston County, which was part of the Gulf Coast Center RTD, along with the City of Galveston, is the area of the new RTD.

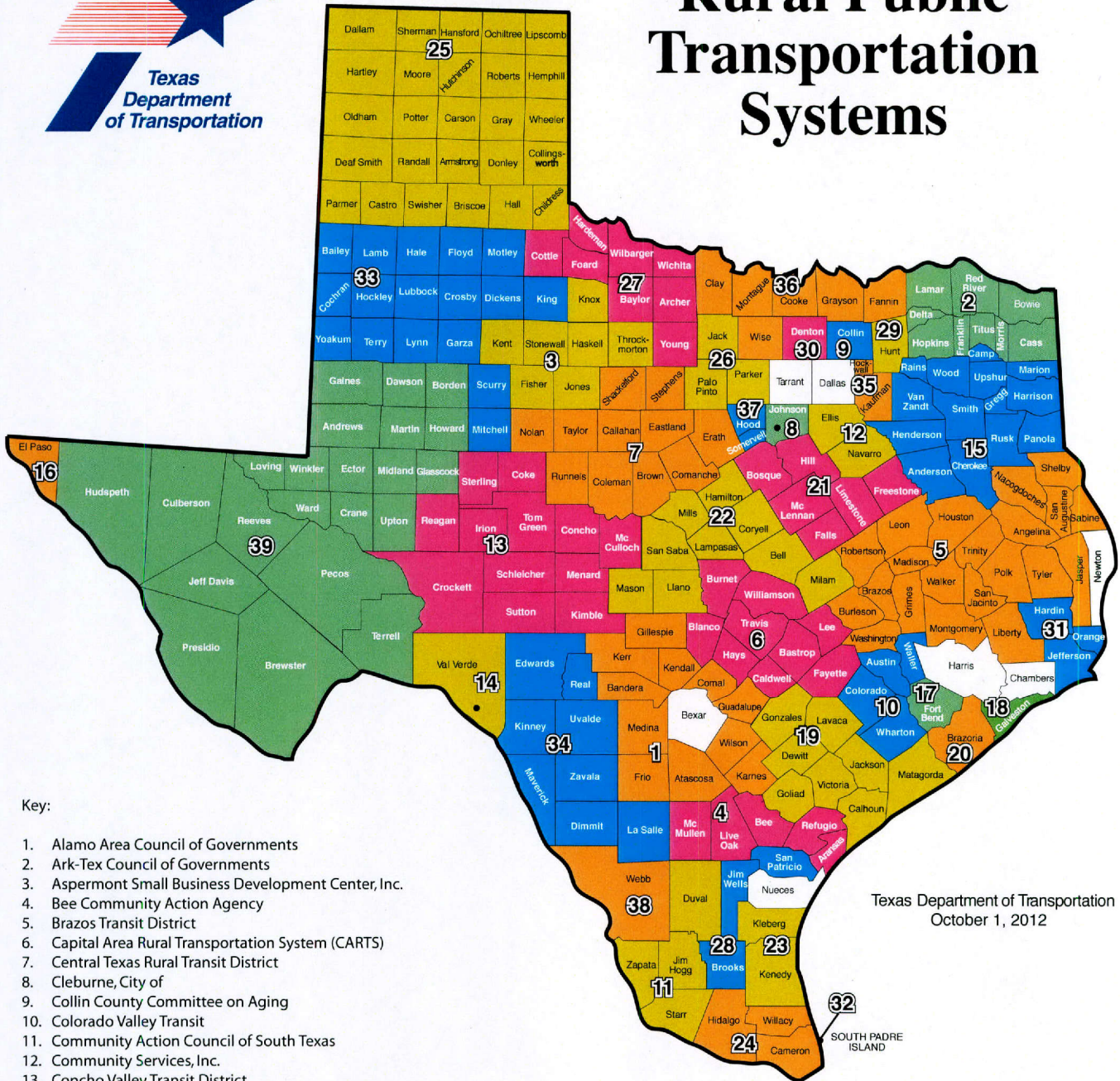
In June 2013, the rural transit district known as the Collin County Committee On Aging divested itself from public transportation responsibilities based on a decision by the Collin County Commissioners Court. As a result of the agency's de-establishment, Collin County became part of the Texoma Area Paratransit System. This change will be reflected in future *Texas Transit Statistics* reports.

This page intentionally left blank.

**FIGURE 10**



# Rural Public Transportation Systems



Key:

1. Alamo Area Council of Governments
2. Ark-Tex Council of Governments
3. Aspermont Small Business Development Center, Inc.
4. Bee Community Action Agency
5. Brazos Transit District
6. Capital Area Rural Transportation System (CARTS)
7. Central Texas Rural Transit District
8. Cleburne, City of
9. Collin County Committee on Aging
10. Colorado Valley Transit
11. Community Action Council of South Texas
12. Community Services, Inc.
13. Concho Valley Transit District
14. Del Rio, City of
15. East Texas Council of Governments
16. El Paso, County of
17. Fort Bend County Rural Transit District
18. Galveston County Transit District
19. Golden Crescent Regional Planning Commission
20. Gulf Coast Center
21. Heart of Texas Council of Governments
22. Hill Country Transit District
23. Kleberg County Human Services
24. Lower Rio Grande Valley Development Council
25. Panhandle Community Services, Inc.
26. Public Transit Services
27. Rolling Plains Management Corporation

28. Rural Economic Assistance League, Inc. (REAL)
29. Senior Center Resources & Public Transit, Inc.
30. Services Program for Aging Needs (SPAN)
31. South East Texas Regional Planning Commission
32. South Padre Island (The WAVE)
33. South Plains Community Action Association, Inc.
34. Southwest Area Regional Transit District
35. STAR Transit
36. Texoma Area Paratransit System, Inc.
37. The Transit System, Inc.
38. Webb County Community Action Agency
39. West Texas Opportunities, Inc.

Texas Department of Transportation  
October 1, 2012

This page intentionally left blank.

**TABLE 18: NONURBANIZED AREA PROGRAM (5311) PERFORMANCE SUMMARY AT A GLANCE  
Fiscal Years 2012 and 2013**

| SERVICE SUPPLIED                                  |  |            |  |                    |  |  |  | % Change                 |  | FINANCIAL SOURCE |  |              |  | % Change |  |
|---|--|------------|--|--------------------|--|--|--|--------------------------|--|------------------|--|--------------|--|----------|--|
|   |  | 2012       |  | 2013               |  | (12-13)  |  |                          |  | 2012             |  | 2013         |  | (12-13)  |  |
| Vehicle Revenue Miles                             |  | 32,724,554 |  | 33,354,326         |  | 1.92   |  | Total Operating Expenses |  | \$88,299,761     |  | \$95,514,060 |  | 8.17     |  |
| Vehicle Revenue Hours                             |  | 1,702,981  |  | 1,733,416          |  | 1.79   |  | Total Revenue            |  | \$46,619,292     |  | \$48,220,270 |  | 3.43     |  |
| Total Revenue Vehicles                            |  | 1,640      |  | 1,786              |  | 8.90   |  |                          |  |                  |  |              |  |          |  |
| SERVICE CONSUMED                                  |  |            |  | % Change           |  | *SAFETY DATA                                       |  |                          |  | % Change         |  |              |  |          |  |
|   |  | 2012       |  | 2013               |  | (12-13)  |  | 2012                     |  | 2013             |  | (12-13)      |  |          |  |
| Unlinked Passenger Trips                          |  | 6,033,721  |  | 7,297,163          |  | 20.94  |  | Annual Safety Incidents  |  | 16               |  | 17           |  | 6.25     |  |
| Actual Vehicle Miles                              |  | 37,502,286 |  | 38,077,509         |  | 1.53   |  | Total Revenue Failures   |  | 2,451            |  | 4,213        |  | 71.89    |  |
| Actual Vehicle Hours                              |  | 2,012,934  |  | 1,992,141          |  | -1.03  |  |                          |  |                  |  |              |  |          |  |
| AVERAGE PERFORMANCE MEASURES:                     |  |            |  |                    |  |  |  |                          |  |                  |  |              |  |          |  |
| SERVICE EFFICIENCY                                |  |            |  | COST EFFECTIVENESS |  |  |  |                          |  |                  |  |              |  |          |  |
|   |  | 2012       |  | 2013               |  | 2012   |  | 2013                     |  |                  |  |              |  |          |  |
| Operating Expense Per Vehicle Revenue Mile        |  | \$2.70     |  | \$2.86             |  | Operating Expense Per Unlinked Passenger Trip      |  | \$14.63                  |  | \$13.09          |  |              |  |          |  |
| Operating Expense Per Vehicle Revenue Hour        |  | \$51.85    |  | \$55.10            |  | Farebox Recovery Ratio**                           |  | 5%                       |  | 5%               |  |              |  |          |  |
| SERVICE EFFECTIVENESS                             |  |            |  | *SAFETY INDICATOR  |  |  |  |                          |  |                  |  |              |  |          |  |
|   |  | 2012       |  | 2013               |  | 2012   |  | 2013                     |  |                  |  |              |  |          |  |
| Unlinked Passenger Trips Per Vehicle Revenue Mile |  | 0.18       |  | 0.22               |  | Vehicle Incidents/Per 100,000 Miles                |  | 0.049                    |  | 0.051            |  |              |  |          |  |
| Unlinked Passenger Trips Per Vehicle Revenue Hour |  | 3.54       |  | 4.21               |  | Avg. Miles Between Revenue Vehicle System Failures |  | 7.49                     |  | 12.63            |  |              |  |          |  |
| AVERAGE DEAD HEAD RATIOS:                         |  |            |  |                    |  |  |  |                          |  |                  |  |              |  |          |  |
|   |  | 2012       |  | 2013               |  |  |  |                          |  |                  |  |              |  |          |  |
| Dead Head Hours                                   |  | 15.40%     |  | 13.00%             |  |  |  |                          |  |                  |  |              |  |          |  |
| Dead Head Miles                                   |  | 12.70%     |  | 12.40%             |  |  |  |                          |  |                  |  |              |  |          |  |

**Notes:**

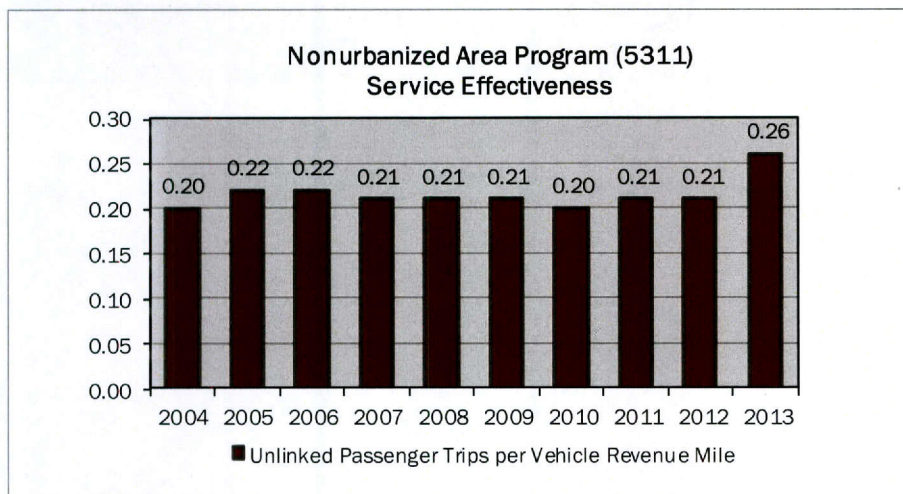
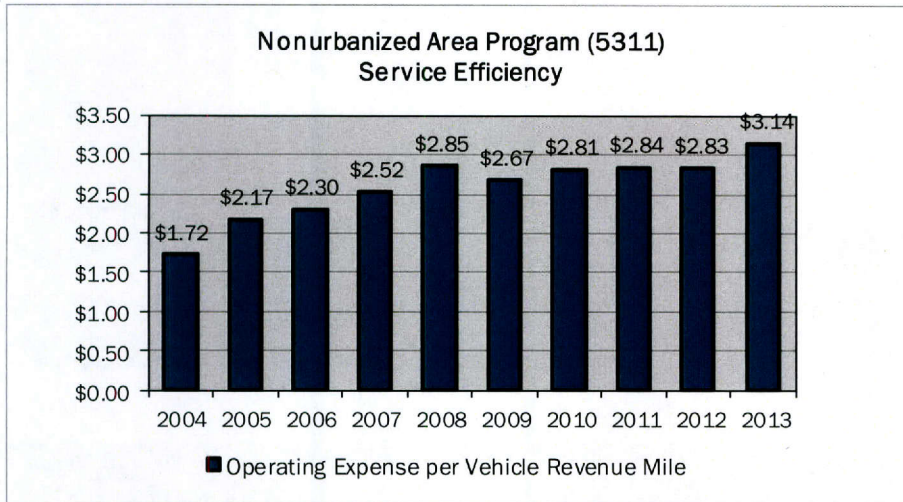
(i), (ii), (iii) and (iv) are performance measures requirements of Transportation Code §456.008.

"Average Performance Measure" is the average of all service provided.

# Not a performance-based requirement for Transportation Code §456.008.

\*Safety data includes incidents for fatalities, major and non-major injuries. Total Revenue Vehicle System Failures is combined major & other mechanical system failures. See Table 24 for detailed breakout. \*\* (see Table 23 for details).

**FIGURE 11: NONURBANIZED AREA PROGRAM  
EFFICIENCY AND EFFECTIVENESS MEASURES  
FISCAL YEARS 2004-2013**



**TABLE 19: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFICIENCY AND COST EFFECTIVENESS BY SYSTEM - Fiscal Years 2012 and 2013**

| Nonurbanized Systems (Headquarters)  | Operating Expense Per Vehicle Revenue Mile (I) |                | Operating Expense Per Unlinked Passenger Trip (II) |                 |
|--|--|----------------|--|-----------------|
|  | 2012   | 2013           | 2012   | 2013            |
| Alamo Area Council of Governments (San Antonio)  | \$ 3.47  | \$ 3.36        | \$ 33.98   | \$ 39.35        |
| Ark-Tex Council of Governments (Texarkana)   | 2.92   | 3.33           | 6.81   | 6.69            |
| Aspermont Small Business Development Ctr. (Aspermont)                                    | 2.26   | 2.61           | 53.50  | 63.40           |
| Bee Community Action Agency (Beeville)   | 2.58   | 2.66           | 21.31  | 24.83           |
| Brazos Transit District (Bryan)  | 2.79   | 3.59           | 13.25  | 15.78           |
| Capital Area Rural Transportation System (CARTS) (Austin)                                | 3.02   | 2.95           | 17.02  | 14.81           |
| Central Texas Rural Transit District (Coleman)   | 2.58   | 2.67           | 27.74  | 30.45           |
| Cleburne City of (Cleburne)  | 3.03   | 3.12           | 25.88  | 28.37           |
| Collin County Committee on Aging (McKinney)  | 2.61   | 4.62           | 35.68  | 64.19           |
| Colorado Valley Transit (Columbus)   | 3.83   | 3.70           | 22.55  | 22.75           |
| Community Act. Council of South Texas (Rio Grande City)                                  | 3.22   | 2.87           | 10.30  | 9.74            |
| Community Services, Inc. (Corsicana)   | 3.30   | 3.16           | 13.35  | 10.00           |
| Concho Valley Rural Transit District (San Angelo)  | 3.66   | 5.11           | 15.24  | 24.03           |
| Del Rio, City of (Del Rio)   | 2.99   | 3.13           | 14.43  | 17.59           |
| East Texas Council of Governments (Kilgore)  | 2.32   | 2.46           | 21.12  | 25.27           |
| El Paso County of, (El Paso)   | 1.39   | 1.42           | 6.56   | 10.12           |
| Fort Bend County Rural Transit District (Fort Bend)                                      | 2.73   | 3.25           | 14.38  | 14.38           |
| Galveston County Transit District (Galveston)  | N/A  | 6.12           | N/A  | 3.76            |
| Golden Crescent Regional Planning Commission (Victoria)                                  | 2.15   | 2.34           | 14.07  | 14.91           |
| Gulf Coast Center (Galveston)  | 3.97   | 5.15           | 34.61  | 40.18           |
| Heart of Texas Council of Governments (Waco)   | 2.45   | 2.44           | 22.92  | 24.08           |
| Hill Country Transit District (San Saba)   | 2.96   | 2.96           | 15.33  | 16.33           |
| Kleberg County Human Services (Kingsville)   | 3.45   | 4.68           | 14.71  | 18.06           |
| Lower Rio Grande Valley Develop. Council (McAllen)                                       | 3.38   | 3.03           | 14.07  | 10.50           |
| Panhandle Community Services (Amarillo)  | 2.79   | 3.01           | 8.84   | 9.67            |
| Public Transit Services (Mineral Wells)  | 2.84   | 2.26           | 24.92  | 20.32           |
| Rolling Plains Management Corp. (Crowell)  | 2.56   | 2.65           | 15.35  | 16.00           |
| Rural Economic Assistance League, Inc. (REAL) (Alice)                                    | 2.44   | 2.70           | 6.55   | 7.99            |
| Senior Center Resources and Public Transit Inc.(Greenville)                              | 2.83   | 2.91           | 21.75  | 17.58           |
| Services Program for Aging Needs (SPAN) (Denton)   | 2.78   | 2.83           | 23.38  | 24.25           |
| South East Texas Regional Planning Comm. (Beaumont)                                      | 3.32   | 3.20           | 24.56  | 27.24           |
| South Padre Island, Town of (South Padre Island)   | 2.92   | 3.12           | 1.77   | 1.73            |
| South Plains Community Action Assoc. (Levelland)   | 3.16   | 3.07           | 23.37  | 21.30           |
| Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) | 1.96   | 2.11           | 16.68  | 17.31           |
| STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)                    | 2.12   | 2.86           | 18.37  | 24.21           |
| Texoma Area Paratransit System/TAPS (Sherman)  | 2.14   | 2.14           | 19.92  | 16.32           |
| Transit System Inc., The (Glen Rose)   | 2.96   | 3.23           | 42.96  | 47.90           |
| Webb Co. Community Action Agency (Laredo)  | 3.08   | 3.06           | 7.72   | 7.97            |
| West Texas Opportunities, Inc. (Lamesa)  | 2.62   | 2.70           | 30.63  | 33.80           |
| <b>Average for Reporting Systems</b>   | <b>\$ 2.83</b>                                 | <b>\$ 3.14</b> | <b>\$ 19.88</b>                                    | <b>\$ 21.62</b> |

**Notes:**

- (i) TAC Requirement for Service Efficiency.
  - (ii) TAC Requirement for Cost Effectiveness.
- N/A - Not Applicable

**TABLE 20: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFECTIVENESS -  
Fiscal Years 2012 and 2013**

| Nonurbanized Systems (Headquarters)   | Unlinked Passenger Trips per Capita (III) |             | Unlinked Passenger Trips per Vehicle Revenue Mile (III) |             |
|---|---|-------------|---|-------------|
|   | 2012                                      | 2013        | 2012  | 2013        |
| Alamo Area Council of Governments (San Antonio)   | 0.34                                      | 0.28        | 0.10  | 0.09        |
| Ark-Tex Council of Governments (Texarkana)  | 2.11                                      | 2.48        | 0.43  | 0.50        |
| Aspermont Small Business Development Ctr. (Aspermont)   | 0.41                                      | 0.39        | 0.04  | 0.04        |
| Bee Community Action Agency (Beeville)  | 0.53                                      | 0.46        | 0.12  | 0.11        |
| Brazos Transit District (Bryan)   | 0.54                                      | 0.34        | 0.21  | 0.23        |
| Capital Area Rural Transportation System (CARTS) (Austin)   | 1.31                                      | 1.53        | 0.18  | 0.20        |
| Central Texas Rural Transit District (Coleman)  | 0.93                                      | 0.84        | 0.09  | 0.09        |
| Cleburne City of (Cleburne)   | 0.38                                      | 0.40        | 0.12  | 0.11        |
| Collin County Committee on Aging (McKinney)   | 0.28                                      | 0.14        | 0.07  | 0.07        |
| Colorado Valley Transit (Columbus)  | 0.52                                      | 0.62        | 0.17  | 0.16        |
| Community Act. Council of South Texas (Rio Grande City)   | 1.12                                      | 1.06        | 0.31  | 0.29        |
| Community Services, Inc. (Corsicana)  | 0.82                                      | 0.85        | 0.25  | 0.32        |
| Concho Valley Rural Transit District (San Angelo)   | 1.72                                      | 1.13        | 0.24  | 0.21        |
| Del Rio, City of (Del Rio)  | 1.63                                      | 1.37        | 0.21  | 0.18        |
| East Texas Council of Governments (Kilgore)   | 0.27                                      | 0.22        | 0.11  | 0.10        |
| El Paso County of, (El Paso)  | 9.44                                      | 12.82       | 0.21  | 0.14        |
| Fort Bend County Rural Transit District (Fort Bend)   | 8.27                                      | 9.69        | 0.19  | 0.23        |
| Galveston County Transit District (Galveston)   | N/A                                       | 18.80       | N/A   | 1.63        |
| Golden Crescent Regional Planning Commission (Victoria)   | 1.29                                      | 1.31        | 0.15  | 0.16        |
| Gulf Coast Center (Galveston)   | 0.26                                      | 0.23        | 0.11  | 0.13        |
| Heart of Texas Council of Governments (Waco)  | 0.41                                      | 0.31        | 0.11  | 0.10        |
| Hill Country Transit District (San Saba)  | 1.03                                      | 1.00        | 0.19  | 0.18        |
| Kleberg County Human Services (Kingsville)  | 1.28                                      | 0.99        | 0.23  | 0.26        |
| Lower Rio Grande Valley Develop. Council (McAllen)  | 0.56                                      | 0.69        | 0.24  | 0.29        |
| Panhandle Community Services (Amarillo)   | 1.63                                      | 1.68        | 0.32  | 0.31        |
| Public Transit Services (Mineral Wells)   | 0.58                                      | 0.59        | 0.11  | 0.11        |
| Rolling Plains Management Corp. (Crowell)   | 1.48                                      | 1.57        | 0.17  | 0.17        |
| Rural Economic Assistance League, Inc. (REAL) (Alice)   | 2.05                                      | 1.99        | 0.37  | 0.34        |
| Senior Center Resources and Public Transit Inc.(Greenville)                                       | 0.58                                      | 0.60        | 0.13  | 0.17        |
| Services Program for Aging Needs (SPAN) (Denton)  | 0.99                                      | 0.95        | 0.12  | 0.12        |
| South East Texas Regional Planning Comm. (Beaumont)   | 0.71                                      | 0.64        | 0.14  | 0.12        |
| South Padre Island, City of (South Padre Island)*   | 209.28                                    | 227.36      | 1.65  | 1.80        |
| South Plains Community Action Assoc. (Levelland)  | 0.73                                      | 0.80        | 0.14  | 0.14        |
| Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) (Uvalde) | 1.21                                      | 1.21        | 0.12  | 0.12        |
| STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)                             | 1.31                                      | 1.19        | 0.12  | 0.12        |
| Texoma Area Paratransit System/TAPS (Sherman)   | 0.50                                      | 0.62        | 0.11  | 0.13        |
| Transit System Inc., The (Glen Rose)  | 0.42                                      | 0.37        | 0.07  | 0.07        |
| Webb Co. Community Action Agency (Laredo)   | 6.77                                      | 6.84        | 0.40  | 0.38        |
| West Texas Opportunities, Inc. (Lamesa)   | 0.85                                      | 0.77        | 0.09  | 0.08        |
| <b>Average for Reporting Systems</b>  | <b>6.96</b>                               | <b>7.82</b> | <b>0.21</b>   | <b>0.26</b> |

**Notes:**

(iii) TAC requirements for Service Effectiveness

\*Tourist destination with large ridership and small population.

N/A - Not Applicable



**TABLE 21: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA - Fiscal Years 2012 and 2013**

| Nonurbanized Systems (Headquarters)   | Total Operating Expense |                      | Vehicle Revenue Hours |                  | Vehicle Revenue Miles |                   |
|---|-------------------------|----------------------|-----------------------|------------------|-----------------------|-------------------|
|   | 2012                    | 2013                 | 2012                  | 2013             | 2012                  | 2013              |
| Alamo Area Council of Governments (San Antonio) #   | \$ 4,726,204            | \$ 4,501,184         | 75,602                | 65,294           | 1,361,126             | 1,340,373         |
| Ark-Tex Council of Governments (Texarkana) #  | 3,300,895               | 3,816,821            | 73,630                | 94,474           | 1,131,439             | 1,146,870         |
| Aspermont Small Business Development Ctr. (Aspermont)   | 818,141                 | 939,564              | 13,421                | 13,690           | 361,498               | 359,342           |
| Bee Community Action Agency (Beeville)  | 840,570                 | 843,803              | 19,804                | 20,372           | 325,233               | 317,626           |
| Brazos Transit District (Bryan)   | 5,741,991               | 4,332,183            | 102,334               | 55,058           | 2,057,344             | 1,207,058         |
| Capital Area Rural Transportation System (CARTS) (Austin)   | 8,885,040               | 9,007,372            | 167,675               | 159,990          | 2,940,165             | 3,050,437         |
| Central Texas Rural Transit District (Coleman)  | 4,916,491               | 4,869,961            | 76,887                | 74,269           | 1,904,822             | 1,826,037         |
| Cleburne City of (Cleburne)   | 1,060,647               | 1,200,945            | 22,560                | 24,400           | 350,606               | 384,354           |
| Collin County Committee on Aging (McKinney)   | 528,951                 | 475,360              | 12,785                | 6,882            | 202,455               | 102,943           |
| Colorado Valley Transit (Columbus)  | 1,571,669               | 1,869,608            | 40,153                | 47,777           | 410,798               | 505,208           |
| Community Act. Council of South Texas (Rio Grande City) #   | 1,058,304               | 951,225              | 15,748                | 16,858           | 329,117               | 331,483           |
| Community Services, Inc. (Corsicana)  | 1,244,704               | 967,812              | 17,544                | 14,768           | 377,426               | 306,211           |
| Concho Valley Rural Transit District (San Angelo)   | 1,502,463               | 1,557,972            | 33,161                | 25,413           | 409,949               | 304,758           |
| Del Rio, City of (Del Rio)  | 1,150,552               | 1,179,121            | 26,192                | 27,637           | 384,318               | 376,793           |
| East Texas Council of Governments (Kilgore)   | 3,388,799               | 3,301,050            | 71,816                | 67,468           | 1,462,628             | 1,344,037         |
| El Paso County of, (El Paso)  | 1,751,208               | 3,666,535            | 33,973                | 66,234           | 1,262,550             | 2,586,254         |
| Fort Bend County Rural Transit District (Fort Bend)   | 4,541,766               | 5,320,328            | 77,046                | 75,462           | 1,660,932             | 1,638,693         |
| Galveston County Transit District (Galveston)   | N/A                     | 4,382,589            | N/A                   | 48,154           | 716,408               | 716,408           |
| Golden Crescent Regional Planning Commission (Victoria)   | 2,940,355               | 3,154,477            | 61,834                | 61,859           | 1,367,210             | 1,348,392         |
| Gulf Coast Center (Galveston)   | 775,363                 | 812,486              | 9,393                 | 7,271            | 195,156               | 157,677           |
| Heart of Texas Council of Governments (Waco)  | 1,642,818               | 1,339,427            | 32,541                | 25,801           | 670,604               | 549,499           |
| Hill Country Transit District (San Saba)  | 2,593,475               | 2,706,272            | 56,619                | 55,886           | 877,656               | 912,770           |
| Kleberg County Human Services (Kingsville)  | 609,795                 | 579,764              | 10,404                | 10,712           | 176,808               | 123,989           |
| Lower Rio Grande Valley Develop. Council (McAllen)  | 925,773                 | 851,928              | 11,420                | 11,573           | 274,157               | 280,801           |
| Panhandle Community Services (Amarillo)   | 3,337,663               | 3,755,674            | 75,609                | 80,621           | 1,194,257             | 1,248,223         |
| Public Transit Services (Mineral Wells)   | 2,119,698               | 1,761,306            | 41,828                | 42,002           | 747,137               | 778,189           |
| Rolling Plains Management Corp. (Crowell)   | 1,903,965               | 2,101,535            | 45,117                | 47,265           | 742,636               | 794,010           |
| Rural Economic Assistance League, Inc. (REAL) (Alice)   | 1,290,236               | 1,529,134            | 31,696                | 33,003           | 529,197               | 566,198           |
| Senior Center Resources and Public Transit Inc.(Greenville)   | 1,081,008               | 902,206              | 23,166                | 21,111           | 382,286               | 309,543           |
| Services Program for Aging Needs (SPAN) (Denton)  | 1,738,711               | 1,725,765            | 35,200                | 33,556           | 625,248               | 609,127           |
| South East Texas Regional Planning Comm. (Beaumont)   | 1,527,988               | 1,529,949            | 26,955                | 26,971           | 460,139               | 478,771           |
| South Padre Island, City of (South Padre Island)  | 1,045,439               | 1,108,348            | 20,511                | 20,445           | 357,934               | 355,788           |
| South Plains Community Action Assoc. (Levelland)  | 3,408,162               | 3,415,058            | 50,174                | 52,413           | 1,077,481             | 1,111,557         |
| Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) (Uvalde) # | 2,383,723               | 2,482,921            | 64,316                | 56,030           | 1,214,066             | 1,176,689         |
| STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)                               | 2,724,920               | 3,279,116            | 63,609                | 59,927           | 1,283,059             | 1,147,455         |
| Texoma Area Paratransit System/IAPS (Sherman)   | 2,221,729               | 2,240,300            | 55,136                | 57,930           | 1,039,085             | 1,046,853         |
| Transit System Inc., The (Glen Rose)  | 1,073,020               | 1,062,428            | 15,570                | 14,377           | 362,282               | 329,253           |
| Webb Co. Community Action Agency (Laredo)   | 761,684                 | 794,091              | 13,127                | 13,215           | 247,305               | 259,423           |
| West Texas Opportunities, Inc. (Lamesa)   | 5,165,841               | 5,198,442            | 126,491               | 97,248           | 1,968,445             | 1,925,234         |
| <b>Totals</b>   | <b>\$ 88,299,761</b>    | <b>\$ 95,514,060</b> | <b>1,751,047</b>      | <b>1,733,416</b> | <b>32,724,554</b>     | <b>33,354,326</b> |
| <b>Average for Reporting Systems</b>  | <b>\$ 2,323,678</b>     | <b>\$ 2,449,078</b>  | <b>46,080</b>         | <b>44,447</b>    | <b>861,172</b>        | <b>855,239</b>    |

**Notes:**

# Includes JARC data. See Table 31 and Table 31a for Breakout.

N/A - Not Applicable

**TABLE 21a: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA (continued) - Fiscal Years 2012 and 2013**

| Nonurbanized Systems (Headquarters)   | Service Area Population (1) |                  | Unlinked Passenger Trips |                  |
|---|-----------------------------|------------------|--------------------------|------------------|
|   | Census 2010                 | 2012             | 2013                     | 2013             |
| Alamo Area Council of Governments (San Antonio) #   | 406,822                     | 139,086          |                          | 114,393          |
| Ark-Tex Council of Governments (Texarkana) #  | 229,857                     | 484,999          |                          | 570,345          |
| Aspermont Small Business Development Ctr. (Aspermont)   | 37,733                      | 15,292           |                          | 14,819           |
| Bee Community Action Agency (Beeville)  | 74,640                      | 39,446           |                          | 33,985           |
| Brazos Transit District (Bryan)   | 805,898                     | 433,266          |                          | 274,478          |
| Capital Area Rural Transportation System (CARTS) (Austin)   | 398,674                     | 521,986          |                          | 608,320          |
| Central Texas Rural Transit District (Coleman)  | 190,802                     | 177,228          |                          | 159,929          |
| Cleburne City of (Cleburne)   | 106,596                     | 40,986           |                          | 42,336           |
| Collin County Committee on Aging (McKinney)   | 52,041                      | 14,825           |                          | 7,405            |
| Colorado Valley Transit (Columbus)  | 132,858                     | 69,685           |                          | 82,189           |
| Community Act. Council of South Texas (Rio Grande City) #   | 92,068                      | 102,731          |                          | 97,701           |
| Community Services, Inc. (Corsicana)  | 113,831                     | 93,220           |                          | 96,795           |
| Concho Valley Rural Transit District (San Angelo)   | 57,196                      | 98,609           |                          | 64,825           |
| Del Rio, City of (Del Rio)  | 48,879                      | 79,747           |                          | 67,047           |
| East Texas Council of Governments (Kilgore)   | 600,618                     | 160,417          |                          | 130,617          |
| El Paso County of, (El Paso)  | 28,273                      | 266,931          |                          | 362,442          |
| Fort Bend County Rural Transit District (Fort Bend)   | 38,177                      | 315,734          |                          | 369,891          |
| Galveston County Transit District (Galveston)   | 61,937                      | N/A              |                          | 1,164,610        |
| Golden Crescent Regional Planning Commission (Victoria)   | 161,645                     | 208,916          |                          | 211,568          |
| Gulf Coast Center (Galveston)   | 86,202                      | 22,400           |                          | 20,221           |
| Heart of Texas Council of Governments (Waco)  | 176,895                     | 71,686           |                          | 55,620           |
| Hill Country Transit District (San Saba)  | 164,934                     | 169,160          |                          | 165,677          |
| Kleberg County Human Services (Kingsville)  | 32,477                      | 41,447           |                          | 32,102           |
| Lower Rio Grande Valley Develop. Council (McAllen)  | 118,234                     | 65,796           |                          | 81,131           |
| Panhandle Community Services (Amarillo)   | 231,276                     | 377,704          |                          | 388,184          |
| Public Transit Services (Mineral Wells)   | 147,148                     | 85,065           |                          | 86,679           |
| Rolling Plains Management Corp. (Crowell)   | 83,908                      | 124,028          |                          | 131,350          |
| Rural Economic Assistance League, Inc. (REAL) (Alice)   | 95,977                      | 196,836          |                          | 191,365          |
| Senior Center Resources and Public Transit Inc.(Greenville)   | 86,129                      | 49,693           |                          | 51,319           |
| Services Program for Aging Needs (SPAN) (Denton)  | 75,149                      | 74,375           |                          | 71,180           |
| South East Texas Regional Planning Comm. (Beaumont)   | 87,673                      | 62,213           |                          | 56,158           |
| South Padre Island, City of (South Padre Island)  | 2,816                       | 589,337          |                          | 640,249          |
| South Plains Community Action Assoc. (Levelland)  | 200,627                     | 145,804          |                          | 160,327          |
| Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) (Uvalde) # | 118,131                     | 142,923          |                          | 143,476          |
| STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)                               | 113,378                     | 148,346          |                          | 135,466          |
| Texoma Area Paratransit System/TAPS (Sherman)   | 220,927                     | 111,507          |                          | 137,308          |
| Transit System Inc., The (Glen Rose)  | 59,672                      | 24,975           |                          | 22,182           |
| Webb Co. Community Action Agency (Laredo)   | 14,574                      | 98,646           |                          | 99,656           |
| West Texas Opportunities, Inc. (Lamesa)   | 198,733                     | 168,676          |                          | 153,818          |
| <b>Totals</b>   | <b>5,953,405</b>            | <b>6,033,721</b> |                          | <b>7,297,163</b> |
| <b>Average for Reporting Systems</b>  |                             | <b>158,782</b>   |                          | <b>187,107</b>   |

**Notes:**

Service area population changed from original 2010 Census due to increase or decrease in transit service area coverage.

(1) Source - 2010 U.S. Census SF1.

# Includes JARC ridership. See Table 31 and Table 31a for Breakout.

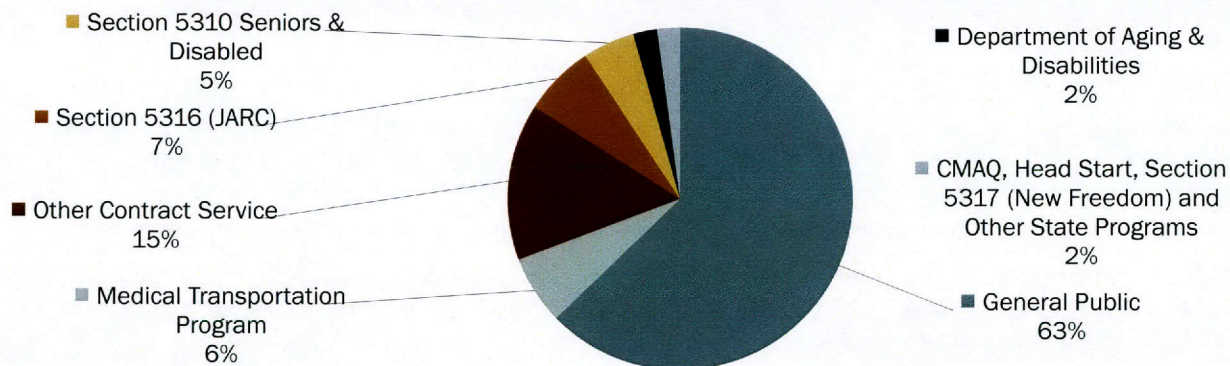
N/A - Not Applicable

# Includes JARC data. See Table 31 and Table 31a for Breakout.

**TABLE 21b: NONURBANIZED AREA PROGRAM - PASSENGER BOARDINGS -  
Fiscal Year 2012 to Fiscal Year 2013**

| <b>Passenger</b>                   | <b>FY2012</b>    | <b>FY2013</b>    | <b>Differences</b> | <b>% Change</b> |
|------------------------------------|------------------|------------------|--------------------|-----------------|
| General Public                     | 3,961,068        | 4,579,551        | 618,483            | 16%             |
| Medical Transportation Program     | 529,155          | 474,431          | -54,724            | -10%            |
| Other Contract Service             | 556,835          | 1,074,588        | 517,753            | 93%             |
| Section 5316 (JARC)                | 395,131          | 492,918          | 97,787             | 25%             |
| Section 5310 Seniors & Disabled    | 260,546          | 354,986          | 94,440             | 36%             |
| Department of Aging & Disabilities | 176,153          | 163,699          | -12,454            | -7%             |
| CMAQ                               | 61,690           | 66,375           | 4,685              | 8%              |
| Head Start                         | 48,389           | 40,542           | -7,847             | -16%            |
| Section 5317 New Freedom           | 38,297           | 45,256           | 6,959              | 18%             |
| Other State Programs               | 6,457            | 4,817            | -1,640             | -25%            |
| <b>TOTAL</b>                       | <b>6,033,721</b> | <b>7,297,163</b> | <b>1,263,442</b>   | <b>21%</b>      |

**Figure 12: NONURBANIZED - Percentage of Passenger Boardings by Service, FY 2013**



**TABLE 22: NONURBANIZED AREA PROGRAM (Section 5311) ANNUAL LOCAL REVENUE - Fiscal Years 2012 and 2013**

| Nonurbanized Systems (Headquarters)   | Local Revenue        |                      | Total Revenue (1)    |                      |
|---|----------------------|----------------------|----------------------|----------------------|
|   | 2012                 | 2013                 | 2012                 | 2013                 |
| Alamo Area Council of Governments (San Antonio)   | \$ 2,321,044         | \$ 1,582,237         | \$ 2,512,835         | \$ 1,752,392         |
| Ark-Tex Council of Governments (Texarkana)  | 1,393,475            | 1,227,552            | 1,528,428            | 1,342,819            |
| Aspermont Small Business Development Ctr. (Aspermont)   | 337,439              | 313,348              | 352,023              | 331,844              |
| Bee Community Action Agency (Beeville)  | 136,258              | 121,955              | 167,559              | 146,255              |
| Brazos Transit District (Bryan)   | 2,021,121            | 1,472,463            | 3,348,163            | 1,660,531            |
| Capital Area Rural Transportation System (CARTS) (Austin)   | 5,923,393            | 4,353,153            | 6,064,040            | 6,223,272            |
| Central Texas Rural Transit District (Coleman)  | 4,020,366            | 3,056,447            | 4,190,088            | 4,285,885            |
| Cleburne City of (Cleburne)   | 155,531              | 207,974              | 245,030              | 291,202              |
| Collin County Committee on Aging (McKinney)   | 64,525               | 44,264               | 80,281               | 63,204               |
| Colorado Valley Transit (Columbus)  | 669,735              | 1,096,519            | 759,910              | 1,177,829            |
| Community Act. Council of South Texas (Rio Grande City)   | 0                    | 0                    | 186,877              | 173,378              |
| Community Services, Inc. (Corsicana)  | 84,372               | 297,879              | 159,432              | 387,520              |
| Concho Valley Rural Transit District (San Angelo)   | 607,541              | 509,097              | 642,854              | 535,495              |
| Del Rio, City of (Del Rio)  | 350,729              | 496,996              | 426,393              | 602,038              |
| East Texas Council of Governments (Kilgore)   | 817,495              | 620,416              | 916,732              | 704,286              |
| El Paso County of. (El Paso)  | 1,033,292            | 2,982,372            | 1,273,282            | 3,320,573            |
| Fort Bend County Rural Transit District (Fort Bend)   | 3,233,970            | 2,509,268            | 3,692,086            | 3,199,282            |
| Galveston County Transit District (Galveston)   | N/A                  | 2,383,803            | N/A                  | 2,701,023            |
| Golden Crescent Regional Planning Commission (Victoria)   | 1,286,728            | 1,941,392            | 1,364,167            | 2,011,565            |
| Gulf Coast Center (Galveston)   | 57,679               | 133,189              | 71,621               | 151,939              |
| Heart of Texas Council of Governments (Waco)  | 387,462              | 222,115              | 456,256              | 274,342              |
| Hill Country Transit District (San Saba)  | 1,487,785            | 1,584,701            | 1,565,182            | 1,666,864            |
| Kleberg County Human Services (Kingsville)  | 69,402               | 309,826              | 91,891               | 329,223              |
| Lower Rio Grande Valley Develop. Council (McAllen)  | 67,691               | 65,371               | 122,910              | 111,916              |
| Panhandle Community Services (Amarillo)   | 1,397,456            | 1,052,179            | 1,551,251            | 1,189,188            |
| Public Transit Services (Mineral Wells)   | 907,353              | 680,783              | 982,036              | 762,411              |
| Rolling Plains Management Corp. (Crowell)   | 866,335              | 887,896              | 911,188              | 944,100              |
| Rural Economic Assistance League, Inc. (REAL) (Alice)   | 331,415              | 402,807              | 386,861              | 479,846              |
| Senior Center Resources and Public Transit Inc.(Greenville)                                       | 279,961              | 189,458              | 322,388              | 235,030              |
| Services Program for Aging Needs (SPAN) (Denton)  | 854,549              | 881,317              | 931,866              | 956,280              |
| South East Texas Regional Planning Comm. (Beaumont)   | 492,106              | 456,645              | 560,268              | 528,420              |
| South Padre Island, City of (South Padre Island)  | 91,683               | 114,738              | 91,683               | 114,738              |
| South Plains Community Action Assoc. (Levelland)  | 1,908,826            | 1,504,442            | 2,062,294            | 1,642,895            |
| Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) (Uvalde) | 1,389,345            | 1,186,242            | 1,484,828            | 1,317,398            |
| STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)                             | 1,891,738            | 2,002,503            | 1,960,005            | 2,097,561            |
| Texoma Area Paratransit System/TAPS (Sherman)   | 862,979              | 753,483              | 953,436              | 890,698              |
| Transit System Inc., The (Glen Rose)  | 541,896              | 554,753              | 593,134              | 605,578              |
| Webb Co. Community Action Agency (Laredo)   | 145,570              | 116,973              | 246,309              | 222,858              |
| West Texas Opportunities, Inc. (Lamesa)   | 3,330,062            | 2,703,640            | 3,363,705            | 2,788,592            |
| <b>Totals</b>   | <b>\$ 41,818,307</b> | <b>\$ 41,020,196</b> | <b>\$ 46,619,292</b> | <b>\$ 48,220,270</b> |
| <b>Average for Reporting Systems</b>  | <b>\$ 1,100,482</b>  | <b>\$ 1,051,800</b>  | <b>\$ 1,226,823</b>  | <b>\$ 1,236,417</b>  |

**Notes:**

(1) Directly generated funds, as defined in the latest edition of the Federal Transit Administration National Transit Database Reporting Manual. Examples include, but are not limited to, passenger fares, special transit fares, purchased transportation fares, park and ride revenue, other transportation revenue, charter service revenue, freight tariffs, station and vehicle concessions, advertising revenue, funds dedicated to transit at their source, taxes, cash contributions, contract revenue, general revenue, and in-kind contributions.

N/A - Not Applicable

**TABLE 23: NONURBANIZED AREA PROGRAM (Section 5311) FAREBOX REVENUE AND FAREBOX RECOVERY RATIO - Fiscal Years 2012 and 2013**

| Nonurbanized Systems (Headquarters)   | Farebox Revenue     |                     | Farebox Recovery Ratio (1) |           |
|---|---------------------|---------------------|----------------------------|-----------|
|   | 2012                | 2013                | 2012                       | 2013      |
| Alamo Area Council of Governments (San Antonio)   | \$ 191,791          | \$ 170,155          | 4%                         | 4%        |
| Ark-Tex Council of Governments (Texarkana)  | 134,953             | 115,267             | 4%                         | 3%        |
| Aspermont Small Business Development Ctr. (Aspermont)   | 14,584              | 18,496              | 2%                         | 2%        |
| Bee Community Action Agency (Beeville)  | 31,301              | 24,300              | 4%                         | 3%        |
| Brazos Transit District (Bryan)   | 1,327,042           | 188,068             | 23%                        | 4%        |
| Capital Area Rural Transportation System (CARTS) (Austin)   | 140,647             | 1,870,119           | 2%                         | 21%       |
| Central Texas Rural Transit District (Coleman)  | 169,722             | 1,229,438           | 3%                         | 25%       |
| Cleburne City of (Cleburne)   | 89,499              | 83,228              | 8%                         | 7%        |
| Collin County Committee on Aging (McKinney)   | 15,756              | 18,940              | 3%                         | 4%        |
| Colorado Valley Transit (Columbus)  | 90,175              | 81,310              | 6%                         | 4%        |
| Community Act. Council of South Texas (Rio Grande City)   | 186,877             | 173,378             | 18%                        | 18%       |
| Community Services, Inc. (Corsicana)  | 75,060              | 89,641              | 6%                         | 9%        |
| Concho Valley Rural Transit District (San Angelo)   | 35,313              | 26,398              | 2%                         | 2%        |
| Del Rio, City of (Del Rio)  | 75,664              | 105,042             | 7%                         | 9%        |
| East Texas Council of Governments (Kilgore)   | 99,237              | 83,870              | 3%                         | 3%        |
| El Paso County of, (El Paso)  | 239,990             | 338,201             | 14%                        | 9%        |
| Fort Bend County Rural Transit District (Fort Bend)   | 458,116             | 690,014             | 10%                        | 13%       |
| Galveston County Transit District (Galveston)   | N/A                 | 317,220             | N/A                        | 7%        |
| Golden Crescent Regional Planning Commission (Victoria)   | 77,439              | 70,173              | 3%                         | 2%        |
| Gulf Coast Center (Galveston)   | 13,942              | 18,750              | 2%                         | 2%        |
| Heart of Texas Council of Governments (Waco)  | 68,794              | 52,227              | 4%                         | 4%        |
| Hill Country Transit District (San Saba)  | 77,397              | 82,163              | 3%                         | 3%        |
| Kleberg County Human Services (Kingsville)  | 22,489              | 19,397              | 4%                         | 3%        |
| Lower Rio Grande Valley Develop. Council (McAllen)  | 55,219              | 46,545              | 6%                         | 5%        |
| Panhandle Community Services (Amarillo)   | 153,795             | 137,009             | 5%                         | 4%        |
| Public Transit Services (Mineral Wells)   | 74,683              | 81,628              | 4%                         | 5%        |
| Rolling Plains Management Corp. (Crowell)   | 44,853              | 56,204              | 2%                         | 3%        |
| Rural Economic Assistance League, Inc. (REAL) (Alice)   | 55,446              | 77,039              | 4%                         | 5%        |
| Senior Center Resources and Public Transit Inc.(Greenville)                                       | 42,427              | 45,572              | 4%                         | 5%        |
| Services Program for Aging Needs (SPAN) (Denton)  | 77,317              | 74,963              | 4%                         | 4%        |
| South East Texas Regional Planning Comm. (Beaumont)   | 68,162              | 71,775              | 4%                         | 5%        |
| South Padre Island, City of (South Padre Island)  | NR                  | NR                  | NR                         | NR        |
| South Plains Community Action Assoc. (Levelland)  | 153,468             | 138,453             | 5%                         | 4%        |
| Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) (Uvalde) | 95,483              | 131,156             | 4%                         | 5%        |
| STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)                             | 68,267              | 95,058              | 3%                         | 3%        |
| Texoma Area Paratransit System/TAPS (Sherman)   | 90,457              | 137,215             | 4%                         | 6%        |
| Transit System Inc., The (Glen Rose)  | 51,238              | 50,825              | 5%                         | 5%        |
| Webb Co. Community Action Agency (Laredo)   | 100,739             | 105,885             | 13%                        | 13%       |
| West Texas Opportunities, Inc. (Lamesa)   | 33,643              | 84,952              | 1%                         | 2%        |
| <b>Totals</b>   | <b>\$ 4,800,985</b> | <b>\$ 7,200,074</b> |                            |           |
| <b>Average for Reporting Systems</b>  | <b>\$ 129,756</b>   | <b>\$ 189,476</b>   | <b>5%</b>                  | <b>6%</b> |

**Notes:**

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

\*\*South Padre Island does not charge fares so it is excluded from all calculations.

N/A - Not Applicable

NR = Not Reported

**TABLE 24: NONURBANIZED AREA PROGRAM INCIDENTS AND  
REVENUE VEHICLE SYSTEM FAILURES - Fiscal Years 2012 and 2013**

| Incidents and Revenue Vehicle System Failures   | (1) Total Safety Incidents |           | (2) Other Mechanical System Failures |              |
|---|----------------------------|-----------|--------------------------------------|--------------|
|   | 2012                       | 2013      | 2012                                 | 2013         |
| <b>Nonurbanized Systems (Headquarters)</b>  |                            |           |                                      |              |
| Alamo Area Council of Governments (San Antonio)   | 3                          | 1         | 65                                   | 68           |
| Ark-Tex Council of Governments (Texarkana)  |                            | 1         | 68                                   | 89           |
| Aspermont Small Business Development Ctr. (Aspermont)   |                            |           | 4                                    | 5            |
| Bee Community Action Agency (Beeville)  | 1                          |           | 11                                   | 0            |
| Brazos Transit District (Bryan)   | 2                          | 1         | 54                                   | 38           |
| Capital Area Rural Transportation System (CARTS) (Austin)   | 2                          | 1         | 130                                  | 217          |
| Central Texas Rural Transit District (Coleman)  | 1                          | 3         | 99                                   | 92           |
| Cleburne City of (Cleburne)   |                            |           | 82                                   | 64           |
| Collin County Committee on Aging (McKinney)   |                            |           | 44                                   | 43           |
| Colorado Valley Transit (Columbus)  |                            |           | 6                                    | 7            |
| Community Act. Council of South Texas (Rio Grande City)   |                            |           | 0                                    | 25           |
| Community Services, Inc. (Corsicana)  |                            |           | 21                                   | 14           |
| Concho Valley Rural Transit District (San Angelo)   | 1                          |           | 13                                   | 25           |
| Del Rio, City of (Del Rio)  |                            |           | 25                                   | 13           |
| East Texas Council of Governments (Kilgore)   | 1                          | 3         | 51                                   | 164          |
| El Paso County of, (El Paso)  |                            |           | 12                                   | 20           |
| Fort Bend County Rural Transit District (Fort Bend)   |                            |           | 323                                  | 279          |
| Galveston County Transit District (Galveston)   | N/A                        |           | N/A                                  | 1,711        |
| Golden Crescent Regional Planning Commission (Victoria)   | 1                          |           | 62                                   | 50           |
| Gulf Coast Center (Galveston)   |                            |           | 18                                   | 18           |
| Heart of Texas Council of Governments (Waco)  | 2                          | 1         | 61                                   | 72           |
| Hill Country Transit District (San Saba)  |                            |           | 70                                   | 64           |
| Kleberg County Human Services (Kingsville)  | 1                          |           | 1                                    | 14           |
| Lower Rio Grande Valley Develop. Council (McAllen)  |                            |           | 4                                    | 13           |
| Panhandle Community Services (Amarillo)   | 1                          |           | 56                                   | 83           |
| Public Transit Services (Mineral Wells)   |                            |           | 43                                   | 36           |
| Rolling Plains Management Corp. (Crowell)   |                            |           | 0                                    | 0            |
| Rural Economic Assistance League, Inc. (REAL) (Alice)   |                            | 1         | 6                                    | 14           |
| Senior Center Resources and Public Transit Inc.(Greenville)                                       |                            |           | 4                                    | 4            |
| Services Program for Aging Needs (SPAN) (Denton)  |                            |           | 5                                    | 10           |
| South East Texas Regional Planning Comm. (Beaumont)   |                            |           | 86                                   | 136          |
| South Padre Island, City of (South Padre Island)  |                            |           | 54                                   | 34           |
| South Plains Community Action Assoc. (Levelland)  |                            |           | 11                                   | 9            |
| Southwest Area Regional Transit District (formerly Community Council of Southwest Texas) (Uvalde) |                            |           | 615                                  | 521          |
| STAR Transit (formerly Kaufman Co. Senior Citizens Service) (Terrell)                             |                            |           | 246                                  | 175          |
| Texoma Area Paratransit System/TAPS (Sherman)   |                            | 5         | 31                                   | 35           |
| Transit System Inc., The (Glen Rose)  |                            |           | 13                                   | 8            |
| Webb Co. Community Action Agency (Laredo)   |                            |           | 54                                   | 35           |
| West Texas Opportunities, Inc. (Lamesa)   |                            |           | 3                                    | 8            |
| <b>Total</b>  | <b>16</b>                  | <b>17</b> | <b>2,451</b>                         | <b>4,213</b> |

**Notes:**

(1) Public Transportation Management Systems (PTMS) and the FTA-NTD Safety Reporting are sources used for incidents data.

Incidents - major include: 2 or more persons injured and non-major include: 1 person injured and non-arson fire.

(2) Revenue Vehicle System Failures data includes both major and other system failures.

Blank fields indicate no reported data.

N/A = Not Applicable

**MONTHLY STATISTICS FOR  
NONURBANIZED AREA PROGRAM  
(SECTION 5311)**

This page intentionally left blank.



### NONURBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| Data Item                                   |                      | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |              |
|---|----------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|--------------|
| Alamo Area Council of Governments           | Ridership            | 10,604          | 11,944     | 9,430      | 8,214      | 9,488      | 8,853      | 8,658      | 9,623      | 10,197     | 8,348      | 9,134      | 9,870      | 114,393       |              |
|   | Mileage              | 112,427         | 130,183    | 106,933    | 101,264    | 118,679    | 108,471    | 107,262    | 110,795    | 114,801    | 98,241     | 112,667    | 118,650    | 1,340,373     |              |
| Revenue                                     | Federal Grants       | \$ 80,956       | \$ 228,805 | \$ 105,295 | \$ 103,830 | \$ 128,607 | \$ 162,089 | \$ 91,762  | \$ 169,473 | \$ 197,139 | \$ 21,098  | \$ -       | \$ -       | \$ -          | \$ 1,289,054 |
|   | State Grants         |                 |            |            | 176,693    | 97,430     | 128,351    | 156,694    | 161,189    | 186,228    | 191,594    | 237,252    |            |               | 1,335,431    |
|   | Farebox              | 11,881          | 15,278     | 13,067     | 15,369     | 12,344     | 17,849     | 13,400     | 14,802     | 11,990     | 14,494     | 16,652     | 13,029     | 170,155       |              |
|   | Contract Revenue     | 73,236          | 198,873    | 161,002    | 47,852     | 60,354     | 115,480    | 132,311    | 112,708    | 121,993    | 128,574    | 139,886    | 157,420    | 1,449,689     |              |
|   | Other Revenue        | 4,473           | 9,008      | 3,561      | 4,225      | 3,407      | 2,196      | 4,129      | 39,596     | 4,589      | 7,300      | 12,289     | 37,775     | 132,548       |              |
|   | Total Revenue        | \$ 170,546      | \$ 451,964 | \$ 282,925 | \$ 347,969 | \$ 302,142 | \$ 425,965 | \$ 398,296 | \$ 497,768 | \$ 521,939 | \$ 363,060 | \$ 406,079 | \$ 208,224 | \$ 4,376,877  |              |
|   | System Effectiveness | Riders per Mile | 0.09       | 0.09       | 0.09       | 0.08       | 0.08       | 0.08       | 0.08       | 0.09       | 0.09       | 0.08       | 0.08       | 0.08          | 0.09         |
| Ark-Tex Council of Governments              | Ridership            | 47,228          | 46,628     | 45,366     | 45,762     | 45,748     | 45,881     | 46,770     | 47,196     | 47,280     | 49,804     | 50,319     | 52,363     | 570,345       |              |
|   | Mileage              | 95,434          | 95,487     | 95,502     | 95,538     | 95,509     | 95,528     | 95,591     | 95,648     | 95,724     | 95,412     | 95,882     | 95,815     | 1,146,870     |              |
| Revenue                                     | Federal Grants       | \$ 179,070      | \$ 172,493 | \$ 163,693 | \$ 174,093 | \$ 171,761 | \$ 171,096 | \$ 172,096 | \$ 169,273 | \$ 169,264 | \$ 179,773 | \$ 171,841 | \$ 178,914 | \$ 2,073,367  |              |
|   | State Grants         | 47,150          | 30,081     | 24,282     | 26,370     | 28,442     | 37,204     | 36,812     | 38,909     | 41,802     | 42,348     | 36,322     | 37,564     | 427,286       |              |
|   | Farebox              | 10,076          | 9,872      | 9,109      | 9,076      | 9,289      | 9,186      | 11,099     | 9,289      | 9,186      | 9,572      | 9,709      | 9,804      | 115,267       |              |
|   | Contract Revenue     | 73,600          | 73,802     | 67,128     | 66,162     | 68,259     | 68,498     | 70,233     | 72,135     | 70,940     | 79,746     | 82,918     | 84,002     | 877,423       |              |
|   | Other Revenue        | 27,039          | 26,945     | 24,641     | 27,019     | 28,150     | 28,942     | 26,544     | 26,338     | 26,338     | 32,472     | 36,170     | 37,608     | 350,129       |              |
|   | Total Revenue        | \$ 336,935      | \$ 313,193 | \$ 288,853 | \$ 302,720 | \$ 305,901 | \$ 314,245 | \$ 319,182 | \$ 316,150 | \$ 317,530 | \$ 343,911 | \$ 336,960 | \$ 347,892 | \$ 3,843,472  |              |
|   | System Effectiveness | Riders per Mile | 0.49       | 0.49       | 0.48       | 0.48       | 0.48       | 0.48       | 0.49       | 0.49       | 0.49       | 0.52       | 0.53       | 0.55          | 0.50         |
| Aspermont Small Business Development Center | Ridership            | 1,177           | 1,254      | 1,126      | 1,079      | 1,154      | 1,144      | 1,170      | 1,310      | 1,417      | 1,245      | 1,276      | 1,467      | 14,819        |              |
|   | Mileage              | 28,494          | 29,218     | 24,898     | 25,627     | 27,848     | 28,035     | 28,567     | 32,563     | 35,391     | 31,788     | 29,672     | 37,241     | 359,342       |              |
| Revenue                                     | Federal Grants       | \$ 21,556       | \$ 33,098  | \$ 44,374  | \$ 22,439  | \$ 32,615  | \$ 31,024  | \$ 26,451  | \$ 64,727  | \$ 197,120 | \$ 56,139  | \$ 78,420  | \$ 15,636  | \$ 623,599    |              |
|   | State Grants         | 11,566          | 5,233      | 14,159     | 12,705     | 6,897      | 7,907      | 14,837     | 34,690     | 69,323     | 3,880      | 26,902     | 78,872     | 286,971       |              |
|   | Farebox              | 1,186           | 1,599      | 1,285      | 1,469      | 1,670      | 1,403      | 1,434      | 2,074      | 1,619      | 1,498      | 1,564      | 1,695      | 18,496        |              |
|   | Contract Revenue     | 14,491          | 22,841     | 21,081     | 11,747     | 21,852     | 16,334     | 21,464     | 60,570     | 21,036     | 15,503     | 13,928     | 14,655     | 255,500       |              |
|   | Other Revenue        | 4,698           | 4,374      | 3,962      | 4,818      | 3,544      | 3,368      | 4,416      | 5,292      | 7,534      | 5,246      | 5,258      | 6,038      | 57,848        |              |
|   | Total Revenue        | \$ 53,497       | \$ 67,145  | \$ 84,461  | \$ 53,178  | \$ 66,578  | \$ 60,036  | \$ 68,302  | \$ 167,353 | \$ 296,632 | \$ 82,266  | \$ 126,070 | \$ 116,896 | \$ 1,242,414  |              |
|   | System Effectiveness | Riders per Mile | 0.04       | 0.04       | 0.05       | 0.04       | 0.04       | 0.04       | 0.04       | 0.04       | 0.04       | 0.04       | 0.04       | 0.04          |              |
| Bee Community Action Agency                 | Ridership            | 2,831           | 2,977      | 2,406      | 2,246      | 2,881      | 2,899      | 2,760      | 3,143      | 3,394      | 3,117      | 3,292      | 2,039      | 33,985        |              |
|   | Mileage              | 23,973          | 27,900     | 24,231     | 20,825     | 26,852     | 26,047     | 24,803     | 26,880     | 40,137     | 30,744     | 30,910     | 14,324     | 317,626       |              |
| Revenue                                     | Federal Grants       | \$ 29,081       | \$ 33,739  | \$ 27,876  | \$ 25,286  | \$ 26,222  | \$ 30,263  | \$ 39,304  | \$ 53,507  | \$ 28,377  | \$ 31,524  | \$ 53,782  | \$ 37,196  | \$ 416,157    |              |
|   | State Grants         | 23,293          | 26,828     | 22,071     | 17,956     | 20,058     | 23,831     | 28,893     | 44,965     | 22,120     | 25,020     | 12,378     | 24,512     | 291,925       |              |
|   | Farebox              | 1,307           | 1,480      | 765        | 3,056      | 1,010      | 1,752      | 3,293      | 2,011      | 2,666      | 2,406      | 2,051      | 2,503      | 24,300        |              |
|   | Contract Revenue     | 4,200           | 6,368      | 4,169      | 7,012      | 2,748      | 11,634     | 6,001      | 10,183     | 11,553     | 8,416      | 7,379      | (689)      | 78,974        |              |
|   | Other Revenue        | 1,340           | 1,802      | 3,033      | 5,248      | 12,219     | (1,093)    | (881)      | 6,314      | 42         | 2,650      | 7,274      | 5,033      | 42,981        |              |
|   | Total Revenue        | \$ 59,221       | \$ 70,217  | \$ 57,914  | \$ 58,558  | \$ 62,257  | \$ 66,387  | \$ 76,610  | \$ 116,980 | \$ 64,758  | \$ 70,016  | \$ 82,864  | \$ 68,555  | \$ 854,337    |              |
|   | System Effectiveness | Riders per Mile | 0.12       | 0.11       | 0.10       | 0.11       | 0.11       | 0.11       | 0.11       | 0.12       | 0.08       | 0.10       | 0.11       | 0.14          |              |

## NONURBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| Data Item                                 |                      | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13       | Jul-13       | Aug-13     | FY 2013 Total |
|---|----------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|------------|---------------|
| Brazos Transit District                   | Ridership            | 24,071          | 28,050     | 23,943     | 22,323     | 24,594     | 24,222     | 21,030     | 21,127     | 22,054     | 19,656       | 22,135       | 21,273     | 274,478       |
|   | Mileage              | 94,939          | 105,849    | 94,518     | 92,360     | 101,126    | 98,061     | 97,214     | 104,046    | 104,799    | 99,853       | 105,790      | 107,501    | 1,207,058     |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |              |              |            |               |
|   | Federal Grants       | \$ -            | \$ -       | \$ -       |            |            | \$ -       | \$ 105,728 | \$ 751,249 | \$ 251,163 | \$ 83,101    | \$ 283,782   | \$ 280,540 | \$ 1,755,543  |
|   | State Grants         | 314,955         | 294,039    | 308,568    | 95,520     | 63,532     | 45,584     | 59,012     | 65,207     | 59,043     | 48,893       | 58,318       | 3,438      | 1,418,109     |
|   | Farebox              | 16,295          | 16,590     | 16,134     | 13,144     | 13,421     | 15,195     | 14,130     | 17,403     | 16,140     | 15,948       | 17,043       | 16,625     | 188,088       |
|   | Contract Revenue     | 84,534          | 89,774     | 80,709     | 103,219    | 77,468     | 84,459     | 94,300     | 73,408     | 101,499    | 89,439       | 73,526       | 102,278    | 1,054,613     |
|   | Other Revenue        | 17,091          | 33,767     | 65,430     | 65,232     | 65,995     | 63,789     | 17,091     | 17,091     | 21,091     | 17,091       | 17,091       | 17,091     | 417,850       |
|   | Total Revenue        | \$ 432,875      | \$ 434,170 | \$ 470,841 | \$ 277,115 | \$ 220,416 | \$ 209,027 | \$ 290,261 | \$ 924,358 | \$ 448,936 | \$ 254,472   | \$ 449,740   | \$ 419,972 | \$ 4,832,183  |
|   | System Effectiveness | Riders per Mile | 0.25       | 0.27       | 0.25       | 0.24       | 0.24       | 0.24       | 0.22       | 0.20       | 0.21         | 0.20         | 0.21       | 0.20          |
| Capital Area Rural Transportation (CARTS) | Ridership            | 49,557          | 57,500     | 48,880     | 43,210     | 52,470     | 52,163     | 51,576     | 53,112     | 53,400     | 47,003       | 48,568       | 50,881     | 608,320       |
|   | Mileage              | 236,362         | 277,072    | 240,457    | 218,153    | 269,332    | 219,347    | 256,412    | 269,068    | 268,076    | 241,678      | 266,444      | 288,036    | 3,050,437     |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |              |              |            |               |
|   | Federal Grants       |                 | \$ 177,114 | \$ 65,074  | \$ 147,934 | \$ 1,144   | \$ 50,472  | \$ 47,187  | \$ 225,872 | \$ 294,247 | \$ 384,127   | \$ 361,752   | \$ 138,298 | \$ 1,893,221  |
|   | State Grants         | 165,401         |            |            |            | 121,260    | 206,998    | 333,931    | 198,423    | 58,306     | 148,228      | 280,686      | 135,991    | 1,649,224     |
|   | Farebox              | 10,435          | 6,509      | 11,002     | 8,976      | 10,723     | 11,783     | 10,750     | 8,337      | 8,152      | 9,294        | 8,659        | 9,235      | 113,855       |
|   | Contract Revenue     | 414,077         | 466,625    | 491,560    | 474,005    | 369,926    | 474,934    | 449,010    | 415,150    | 433,332    | 531,287      | 546,358      | 461,877    | 5,528,141     |
|   | Other Revenue        | 8,333           | 26,680     |            |            |            | 24,667     | 10,851     |            | 7,890      | 22,283       | 43,576       | 60,061     | 204,321       |
|   | Total Revenue        | \$ 432,845      | \$ 842,309 | \$ 567,636 | \$ 630,915 | \$ 503,053 | \$ 768,854 | \$ 851,729 | \$ 847,782 | \$ 801,927 | \$ 1,095,219 | \$ 1,241,031 | \$ 805,462 | \$ 9,388,762  |
|   | System Effectiveness | Riders per Mile | 0.21       | 0.21       | 0.20       | 0.20       | 0.19       | 0.24       | 0.20       | 0.20       | 0.20         | 0.19         | 0.18       | 0.18          |
| Central Texas Rural Transit District      | Ridership            | 13,545          | 15,805     | 14,177     | 10,935     | 13,909     | 13,464     | 13,302     | 14,699     | 12,785     | 11,155       | 12,153       | 14,000     | 159,929       |
|   | Mileage              | 144,229         | 167,967    | 150,349    | 131,891    | 152,750    | 142,896    | 154,296    | 164,597    | 160,649    | 139,475      | 155,312      | 161,626    | 1,826,037     |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |              |              |            |               |
|   | Federal Grants       | \$ 91,600       | \$ 114,300 | \$ 91,600  | \$ 114,300 | \$ 114,300 | \$ 114,300 | \$ 59,596  | \$ 106,000 | \$ 106,000 | \$ 106,000   | \$ 133,150   | \$ 206,050 | \$ 1,357,196  |
|   | State Grants         | 50,370          | 50,370     | 50,370     | 50,370     | 50,370     | 50,370     | 50,370     | 50,370     | 50,370     | 50,370       | 50,370       | 50,370     | 604,446       |
|   | Farebox              | 8,739           | 13,131     | 16,961     | 12,539     | 14,107     | 10,169     | 16,798     | 13,252     | 15,382     | 9,432        | 14,309       | 19,841     | 164,680       |
|   | Contract Revenue     | 172,819         | 359,516    | 280,332    | 307,449    | 324,803    | 202,916    | 323,421    | 324,957    | 279,744    | 257,237      | 428,333      | 514,118    | 3,775,645     |
|   | Other Revenue        | 1,585           | 3,278      | 54         | 54         | 851        | 17,557     | 11,532     | 3,843      | 1,335      | 9,034        | 1,179        | 9,253      | 59,555        |
|   | Total Revenue        | \$ 325,113      | \$ 540,595 | \$ 439,317 | \$ 484,712 | \$ 504,431 | \$ 395,312 | \$ 461,717 | \$ 498,422 | \$ 452,831 | \$ 432,073   | \$ 627,341   | \$ 799,638 | \$ 5,961,502  |
|   | System Effectiveness | Riders per Mile | 0.09       | 0.09       | 0.09       | 0.08       | 0.09       | 0.09       | 0.09       | 0.09       | 0.08         | 0.08         | 0.08       | 0.09          |
| Cleburne (City/County Transportation)     | Ridership            | 2,931           | 4,056      | 3,185      | 2,953      | 3,473      | 3,627      | 3,458      | 4,021      | 3,909      | 3,252        | 3,564        | 3,907      | 42,336        |
|   | Mileage              | 25,977          | 33,108     | 31,186     | 30,258     | 35,489     | 34,989     | 32,269     | 35,205     | 33,959     | 29,837       | 31,141       | 30,936     | 384,354       |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |              |              |            |               |
|   | Federal Grants       | \$ 41,306       | \$ 62,778  | \$ 45,329  | \$ 43,084  | \$ 47,682  | \$ 46,414  | \$ 52,475  | \$ 56,861  | \$ 40,993  | \$ 48,085    | \$ 68,956    | \$ 61,911  | \$ 615,874    |
|   | State Grants         | 37,211          | 27,429     | 27,333     | 28,063     | 25,494     | 23,840     | 31,989     | 21,881     | 26,278     | 29,944       | 26,568       | 6,717      | 306,030       |
|   | Farebox              | 9,495           | 8,589      | 8,144      | 5,676      | 6,805      | 6,881      | 6,602      | 7,444      | 6,244      | 4,406        | 6,225        | 6,717      | 83,228        |
|   | Contract Revenue     | 2,025           | 7,692      | 9,474      | 12,603     | 16,167     | 15,911     | 9,228      | 11,314     | 11,419     | 11,935       | 11,389       | 10,012     | 129,169       |
|   | Other Revenue        | 55,131          | 9,034      | 3,637      | 871        |            | 905        | 671        | 1,359      |            |              | 2,790        | 4,407      | 78,805        |
|   | Total Revenue        | \$ 107,957      | \$ 125,304 | \$ 94,013  | \$ 89,567  | \$ 98,717  | \$ 95,605  | \$ 92,816  | \$ 108,967 | \$ 80,537  | \$ 90,704    | \$ 119,304   | \$ 109,615 | \$ 1,213,106  |
|   | System Effectiveness | Riders per Mile | 0.11       | 0.12       | 0.10       | 0.10       | 0.10       | 0.10       | 0.11       | 0.11       | 0.12         | 0.11         | 0.11       | 0.13          |

### NONURBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| Data Item                               |                      | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |
|---|----------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|
| Collin County                           | Ridership            | 608             | 603        | 555        | 503        | 841        | 862        | 817        | 884        | 925        | 801        | NR         | NR         | 7,405         |
| Committee on Aging                      | Mileage              | 8,861           | 8,133      | 7,229      | 6,346      | 10,213     | 10,590     | 12,248     | 13,970     | 13,700     | 11,653     | NR         | NR         | 102,943       |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |
|   | Federal Grants       | \$ 17,248       | \$ 27,465  | \$ 21,107  | \$ 22,446  | \$ 26,530  | \$ 24,890  | \$ 19,574  | \$ 20,938  | \$ 23,146  | \$ 38,582  | NR         | NR         | \$ 241,926    |
|   | State Grants         | 16,759          | 23,507     | 14,663     | 14,903     | 20,867     | 18,358     | 14,247     | 16,984     | 18,235     | 30,066     | NR         | NR         | 188,589       |
|   | Farebox              | 1,425           | 1,998      | 1,850      | 1,853      | 2,595      | 1,304      | 1,900      | 2,409      | 1,986      | 1,820      | NR         | NR         | 18,940        |
|   | Contract Revenue     | 8,295           | 2,976      | 3,047      | 1,287      | 3,297      | 3,463      | 7,437      | 2,523      | 7,531      | 4,408      | NR         | NR         | 44,264        |
|   | Other Revenue        | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | NR         | NR         | 0             |
|   | Total Revenue        | \$ 43,727       | \$ 55,946  | \$ 40,667  | \$ 40,289  | \$ 53,289  | \$ 48,015  | \$ 43,158  | \$ 42,854  | \$ 50,898  | \$ 74,876  | \$ -       | \$ -       | \$ 493,719    |
|   | System Effectiveness | Riders per Mile | 0.07       | 0.07       | 0.06       | 0.08       | 0.08       | 0.07       | 0.06       | 0.07       | 0.07       | NR         | NR         | 0.07          |
| Colorado Valley Transit                 | Ridership            | 6,651           | 6,801      | 6,547      | 6,493      | 5,956      | 7,047      | 6,798      | 6,515      | 7,287      | 7,029      | 7,959      | 7,106      | 82,189        |
|   | Mileage              | 32,681          | 40,403     | 33,998     | 32,098     | 46,048     | 45,485     | 43,502     | 48,322     | 49,907     | 40,842     | 46,859     | 45,063     | 505,208       |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |
|   | Federal Grants       | \$ 34,857       | \$ 45,790  | \$ 52,184  | \$ 37,530  | \$ 39,069  | \$ 37,209  | \$ 29,000  | \$ 38,315  | \$ 42,187  | \$ 31,764  | \$ 57,737  | \$ 56,010  | \$ 501,652    |
|   | State Grants         | 36,217          | 48,578     | 64,653     | 37,349     | 35,433     | 38,206     | 33,000     | 25,000     | 26,000     | 19,520     | 9,832      | -          | 371,788       |
|   | Farebox              | 7,331           | 8,400      | 7,540      | 6,816      | 5,102      | 5,590      | 9,884      | 8,952      | 5,469      | 7,094      | 4,945      | 6,207      | 81,310        |
|   | Contract Revenue     | 54,098          | 30,762     | 50,266     | 43,885     | 38,608     | 46,000     | 102,061    | 59,299     | 58,242     | 40,507     | 85,550     | 70,362     | 679,640       |
|   | Other Revenue        | 8,213           | 4,768      | 17,060     | 19,685     | 22,709     | 24,080     | 24,452     | 96,334     | 51,789     | 38,819     | 28,486     | 80,484     | 416,879       |
|   | Total Revenue        | \$ 140,716      | \$ 138,298 | \$ 191,703 | \$ 145,265 | \$ 140,921 | \$ 149,085 | \$ 198,377 | \$ 225,900 | \$ 183,687 | \$ 137,704 | \$ 186,550 | \$ 213,063 | \$ 2,051,269  |
|   | System Effectiveness | Riders per Mile | 0.20       | 0.17       | 0.19       | 0.20       | 0.13       | 0.15       | 0.16       | 0.13       | 0.15       | 0.17       | 0.16       | 0.16          |
| Community Action Council of South Texas | Ridership            | 9,720           | 10,824     | 8,141      | 8,476      | 9,742      | 9,858      | 8,391      | 10,290     | 9,311      | 3,898      | 3,505      | 5,545      | 97,701        |
|   | Mileage              | 26,297          | 31,103     | 26,009     | 24,874     | 27,371     | 25,547     | 35,098     | 29,137     | 27,968     | 25,316     | 24,260     | 28,503     | 331,483       |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |
|   | Federal Grants       | \$ 31,181       | \$ 33,205  | \$ 40,851  | \$ 43,675  | \$ 35,168  | \$ 33,057  | \$ 43,854  | \$ 33,580  | \$ 42,789  | \$ 23,434  | \$ 33,240  | \$ 33,780  | \$ 427,814    |
|   | State Grants         | 25,807          | 26,559     | 25,768     | 31,305     | 25,109     | 25,249     | 33,850     | 26,557     | 31,548     | 28,244     | 21,998     | 48,038     | 350,032       |
|   | Farebox              | 10,130          | 17,060     | 17,166     | 12,897     | 14,885     | 18,144     | 12,916     | 18,621     | 18,390     | 11,239     | 8,368      | 13,562     | 173,378       |
|   | Contract Revenue     | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|   | Other Revenue        | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|   | Total Revenue        | \$ 67,118       | \$ 76,824  | \$ 83,785  | \$ 87,877  | \$ 75,162  | \$ 76,450  | \$ 90,620  | \$ 78,758  | \$ 92,727  | \$ 62,917  | \$ 63,606  | \$ 95,380  | \$ 951,224    |
|   | System Effectiveness | Riders per Mile | 0.37       | 0.35       | 0.31       | 0.34       | 0.36       | 0.39       | 0.24       | 0.33       | 0.15       | 0.14       | 0.19       | 0.29          |
| Community Services Inc.                 | Ridership            | 7,302           | 8,069      | 8,241      | 8,319      | 7,383      | 8,010      | 8,268      | 8,293      | 8,215      | 8,242      | 8,233      | 8,220      | 96,795        |
|   | Mileage              | 24,927          | 27,396     | 23,033     | 21,929     | 23,702     | 22,815     | 23,384     | 27,050     | 27,345     | 26,183     | 29,183     | 29,284     | 306,211       |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |
|   | Federal Grants       | \$ 24,282       | \$ 43,319  | \$ 32,966  | \$ 3,846   |            | \$ 34,375  | \$ 40,875  | \$ 37,736  | \$ 46,402  | \$ 36,321  | \$ 42,957  | \$ 43,942  | \$ 387,021    |
|   | State Grants         | 5,288           | 43,319     | 13,049     | 73,651     | 77,715     | 11,899     | 35,763     | 33,273     | 41,745     | 30,207     | 30,207     | 25,741     | 421,857       |
|   | Farebox              | 4,968           | 8,047      | 4,874      | 3,795      | 6,070      | 8,475      | 7,323      | 9,090      | 8,907      | 8,981      | 8,725      | 10,386     | 89,641        |
|   | Contract Revenue     | 447             | 4,398      | 228,967    | 351        | 546        | 341        | 8,658      | 5,981      | 10,621     | 4,565      | 8,061      | 17,359     | 290,295       |
|   | Other Revenue        | -               | 1,390      | -          | -          | -          | -          | 2,944      | 7          | 898        | 897        | 550        | 898        | 7,584         |
|   | Total Revenue        | \$ 34,985       | \$ 100,473 | \$ 279,856 | \$ 81,643  | \$ 84,331  | \$ 55,090  | \$ 95,563  | \$ 86,087  | \$ 108,573 | \$ 80,971  | \$ 90,500  | \$ 98,326  | \$ 1,196,398  |
|   | System Effectiveness | Riders per Mile | 0.29       | 0.29       | 0.36       | 0.38       | 0.31       | 0.35       | 0.31       | 0.30       | 0.31       | 0.28       | 0.28       | 0.32          |

## NONURBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| Data Item                               |                      | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |           |
|---|----------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|-----------|
| Concho Valley<br>Transit District       | Ridership            | 6,661           | 8,034      | 6,626      | 5,159      | 5,791      | 5,928      | 3,899      | 6,963      | 6,443      | 2,662      | 2,704      | 3,955      | 64,825        |           |
|   | Mileage              | 24,965          | 28,567     | 23,989     | 21,388     | 25,014     | 23,029     | 23,534     | 28,392     | 29,990     | 21,067     | 28,864     | 25,959     | 304,758       |           |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |           |
|   | Federal Grants       | \$ 36,302       | \$ 28,201  | \$ 28,762  | \$ 24,068  | \$ 29,908  | \$ 91,626  | \$ 5,230   | \$ 57,393  | \$ 75,539  | \$ 72,776  | \$ 70,358  | \$ 78,147  | \$ 598,310    |           |
|   | State Grants         | 37,476          | 39,749     | 37,253     | 38,791     | 28,905     | 90,695     | 42,223     | 47,750     | 49,243     | 17,682     |            |            |               | 429,767   |
|   | Farebox              | 1,566           | 1,502      | 1,447      | 1,033      | 4,383      | 831        | 4,095      | 798        | 3,999      | 3,579      | 1,383      | 1,782      |               | 26,398    |
|   | Contract Revenue     | 7,651           | 25,215     | 34,651     | 20,665     | 40,890     | 7,545      | 3,234      | 8,866      | 11,910     | 6,238      | 26,719     | 40,530     |               | 234,114   |
|   | Other Revenue        | 15,321          | 15,950     | 17,485     | 14,804     | 18,409     | 7,722      | 36,925     | 21,125     | 25,346     | 39,453     | 36,406     | 26,037     |               | 274,983   |
|   | Total Revenue        | \$ 98,316       | \$ 110,617 | \$ 119,598 | \$ 99,361  | \$ 122,495 | \$ 198,419 | \$ 91,707  | \$ 135,932 | \$ 166,037 | \$ 139,728 | \$ 134,866 | \$ 146,496 | \$ 156,372    | 1,563,572 |
|   | System Effectiveness | Riders per Mile | 0.27       | 0.28       | 0.28       | 0.24       | 0.23       | 0.26       | 0.17       | 0.25       | 0.21       | 0.13       | 0.09       | 0.15          | 0.21      |
| Del Rio,<br>City of                     | Ridership            | 6,307           | 6,707      | 5,555      | 5,226      | 5,413      | 5,121      | 5,737      | 5,554      | 5,106      | 5,317      | 5,333      | 5,671      | 67,047        |           |
|   | Mileage              | 31,778          | 36,380     | 30,465     | 28,045     | 32,646     | 31,041     | 32,269     | 32,090     | 27,836     | 29,776     | 31,373     | 33,094     | 376,793       |           |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |           |
|   | Federal Grants       | \$ 55,714       | \$ -       | \$ -       | \$ -       | \$ 94,084  | \$ -       | \$ -       | \$ -       | \$ 45,584  | \$ 34,640  | \$ (1,429) | \$ 109,964 | \$ 338,557    |           |
|   | State Grants         | 45,670          |            |            |            | 146,457    |            |            |            | 14,538     |            | 39,137     |            | 245,802       |           |
|   | Farebox              | 4,091           | 7,021      | 7,855      | 10,395     | 6,561      | 4,938      | 29,408     | 7,064      | 8,808      | 6,037      | 6,132      | 6,132      | 105,042       |           |
|   | Contract Revenue     | 28,270          | 6,788      | 21,972     | 1,500      | 24,864     | 20,965     | 26,500     |            | 27,312     | 58,544     | 26,800     | 19,575     | 263,090       |           |
|   | Other Revenue        | 26,888          | 27,095     | 24,474     | 26,006     | 23,872     | 15,438     | 16,617     | 14,875     | 17,295     | 13,450     | 14,877     | 13,219     | 233,906       |           |
|   | Total Revenue        | \$ 160,633      | \$ 40,904  | \$ 54,301  | \$ 37,901  | \$ 295,638 | \$ 41,341  | \$ 72,525  | \$ 21,939  | \$ 98,999  | \$ 127,209 | \$ 86,117  | \$ 148,890 | \$ 1,186,397  |           |
|   | System Effectiveness | Riders per Mile | 0.20       | 0.18       | 0.18       | 0.19       | 0.17       | 0.16       | 0.18       | 0.17       | 0.18       | 0.16       | 0.17       | 0.17          | 0.18      |
| East Texas<br>Council of<br>Governments | Ridership            | 12,000          | 13,361     | 10,642     | 8,663      | 10,816     | 10,776     | 10,602     | 12,032     | 10,329     | 9,720      | 10,550     | 11,126     | 130,617       |           |
|   | Mileage              | 106,790         | 124,815    | 102,904    | 92,442     | 109,981    | 106,189    | 103,057    | 111,767    | 116,314    | 110,799    | 146,396    | 112,583    | 1,344,037     |           |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |           |
|   | Federal Grants       | \$ -            | \$ 199,369 | \$ 100,295 | \$ 54,729  | \$ 103,331 | \$ 141,437 | \$ 105,736 | \$ 155,816 | \$ 142,532 | \$ 154,505 | \$ 139,137 | \$ 146,692 | \$ 1,443,579  |           |
|   | State Grants         | 186,194         | 113,694    | 64,306     | 119,188    | 81,517     | 102,906    | 54,782     | 78,147     | 79,540     | 78,116     | 79,248     | 118,897    | 1,156,515     |           |
|   | Farebox              | 8,663           | 10,187     | 8,486      | 7,702      | 7,902      | 6,932      | 6,803      | 5,878      | 6,373      | 4,434      | 5,051      | 5,459      | 83,870        |           |
|   | Contract Revenue     | 53,443          | 95,430     | 45,077     | 47,848     | 58,219     | 53,896     | 55,006     | 38,668     | 33,394     | 34,639     | 59,412     | 44,984     | 620,016       |           |
|   | Other Revenue        |                 |            |            |            |            |            |            |            |            |            |            | 400        | 400           |           |
|   | Total Revenue        | \$ 248,300      | \$ 418,680 | \$ 218,164 | \$ 229,447 | \$ 250,969 | \$ 305,171 | \$ 222,327 | \$ 278,509 | \$ 261,839 | \$ 271,694 | \$ 282,848 | \$ 316,432 | \$ 3,304,380  |           |
|   | System Effectiveness | Riders per Mile | 0.11       | 0.11       | 0.10       | 0.09       | 0.10       | 0.10       | 0.10       | 0.11       | 0.09       | 0.09       | 0.07       | 0.10          | 0.10      |
| El Paso,<br>County of                   | Ridership            | 27,386          | 31,789     | 30,176     | 25,175     | 28,560     | 29,435     | 30,061     | 32,721     | 34,854     | 30,653     | 31,439     | 30,193     | 362,442       |           |
|   | Mileage              | 160,317         | 170,087    | 164,638    | 169,036    | 222,079    | 217,555    | 218,695    | 226,299    | 225,161    | 259,901    | 262,747    | 289,739    | 2,586,254     |           |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |           |
|   | Federal Grants       | \$ 55,014       | \$ 8,002   | \$ 124,670 | \$ 8,347   | \$ 117,957 | \$ 9,106   | \$ 8,465   | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 331,561    |           |
|   | State Grants         |                 |            |            |            |            |            | 109,494    |            |            | 225,557    |            |            | 335,051       |           |
|   | Farebox              | 28,075          | 27,992     | 28,017     | 28,075     | 28,167     | 28,167     | 28,200     | 28,250     | 28,250     | 28,333     | 28,333     | 28,342     | 338,201       |           |
|   | Contract Revenue     | 123,402         | 134,412    | 130,739    | 134,825    | 131,820    | 133,490    | 137,688    | 141,087    | 145,118    | 156,641    | 136,073    | 148,808    | 1,654,103     |           |
|   | Other Revenue        | 93,915          | 81,800     | 85,230     | 94,106     | 108,239    | 107,800    | 113,297    | 120,998    | 120,889    | 133,428    | 133,631    | 134,936    | 1,328,269     |           |
|   | Total Revenue        | \$ 300,406      | \$ 252,206 | \$ 368,656 | \$ 265,353 | \$ 386,183 | \$ 278,563 | \$ 397,144 | \$ 290,335 | \$ 294,257 | \$ 543,959 | \$ 298,037 | \$ 312,086 | \$ 3,987,185  |           |
|   | System Effectiveness | Riders per Mile | 0.17       | 0.19       | 0.18       | 0.15       | 0.13       | 0.14       | 0.14       | 0.14       | 0.15       | 0.12       | 0.12       | 0.10          | 0.14      |

### NONURBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| Data Item        |                      | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13       | Jul-13       | Aug-13     | FY 2013 Total |
|------------------|----------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|------------|---------------|
| Fort Bend        | Ridership            | 28,877          | 35,999     | 27,701     | 23,753     | 31,442     | 30,250     | 28,819     | 33,456     | 32,940     | 30,455       | 32,775       | 33,424     | 369,891       |
| County Rural     | Mileage              | 128,600         | 157,969    | 128,278    | 123,857    | 140,440    | 132,766    | 128,907    | 144,290    | 142,486    | 128,649      | 141,419      | 144,032    | 1,638,693     |
| Transit District | Revenue              |                 |            |            |            |            |            |            |            |            |              |              |            |               |
|                  | Federal Grants       | \$ 662,258      | \$ 9,433   | \$ 99,429  | \$ 198,139 | \$ 345,310 | \$ 208,573 | \$ 261,744 | \$ 96,675  | \$ 186,367 | \$ 608,814   | \$ 438,971   | \$ 743,080 | \$ 3,858,793  |
|                  | State Grants         | 40,478          |            |            |            |            | 1,328      | 2,895      | 3,621      | 11,646     | 95,334       | 126,609      | 33,682     | 315,593       |
|                  | Farebox              | 126,006         | 15,956     | 968        | 60,143     | 7,115      | 113,755    | 59,200     | 1,251      | 45,011     | 127,886      | 92,696       | 40,027     | 690,014       |
|                  | Contract Revenue     | 28,877          | 35,999     | 27,701     | 23,753     | 31,442     | 30,250     | 28,819     | 33,456     | 32,940     | 30,455       | 32,775       | 33,424     | 369,891       |
|                  | Other Revenue        | 358,512         | (11,766)   | 41,894     | 142,574    | 144,004    | 104,773    | 93,678     | 39,788     | 71,602     | 285,295      | 388,541      | 104,986    | 1,763,881     |
|                  | Total Revenue        | \$ 1,216,131    | \$ 49,622  | \$ 169,992 | \$ 424,609 | \$ 527,871 | \$ 458,679 | \$ 446,336 | \$ 174,791 | \$ 347,566 | \$ 1,147,784 | \$ 1,079,592 | \$ 955,199 | \$ 6,998,172  |
|                  | System Effectiveness | Riders per Mile | 0.23       | 0.23       | 0.22       | 0.19       | 0.22       | 0.23       | 0.22       | 0.23       | 0.24         | 0.23         | 0.23       | 0.23          |
| Galveston County | Ridership            | 96,078          | 99,211     | 92,475     | 104,722    | 97,103     | 102,834    | 110,308    | 88,259     | 85,279     | 91,391       | 96,575       | 100,375    | 1,164,610     |
| Transit District | Mileage              | 54,154          | 64,295     | 57,452     | 54,934     | 61,002     | 57,237     | 61,042     | 61,698     | 62,337     | 57,223       | 62,067       | 62,977     | 716,408       |
|                  | Revenue              |                 |            |            |            |            |            |            |            |            |              |              |            |               |
|                  | Federal Grants       | \$ 110,349      | \$ 28,669  | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -       | \$ 139,018    |
|                  | State Grants         | (38,505)        |            |            |            |            |            | 137,980    | 217,254    | 217,616    | 142,767      | 105,921      | 103,124    | 886,157       |
|                  | Farebox              | 42,742          | 26,522     | 24,286     | 22,949     | 23,467     | 22,338     | 24,888     | 24,060     | 25,833     | 25,266       | 26,356       | 28,513     | 317,220       |
|                  | Contract Revenue     | 117,367         | 124,035    | 113,854    | 110,607    | 121,641    | 175,736    | 147,049    | 103,125    | 98,255     | 86,661       | 101,478      | 114,079    | 1,413,887     |
|                  | Other Revenue        | 107,897         | 63,525     | 54,798     | 63,271     | 62,687     | 63,164     | 29,094     | 335        | 4,376      | 112,052      | 110,589      | 298,128    | 969,916       |
|                  | Total Revenue        | \$ 339,850      | \$ 242,751 | \$ 192,938 | \$ 196,827 | \$ 207,795 | \$ 261,238 | \$ 339,011 | \$ 344,774 | \$ 346,080 | \$ 366,746   | \$ 344,344   | \$ 543,844 | \$ 3,726,198  |
|                  | System Effectiveness | Riders per Mile | 1.77       | 1.54       | 1.61       | 1.91       | 1.59       | 1.80       | 1.81       | 1.43       | 1.60         | 1.56         | 1.59       | 1.63          |
| Golden Crescent  | Ridership            | 16,934          | 18,260     | 17,628     | 14,500     | 19,355     | 17,235     | 17,901     | 18,075     | 19,134     | 17,056       | 17,349       | 18,141     | 211,568       |
| Regional         | Mileage              | 107,475         | 120,625    | 109,925    | 91,428     | 115,526    | 104,607    | 108,132    | 119,325    | 126,022    | 114,057      | 115,681      | 115,589    | 1,348,392     |
| Planning         | Revenue              |                 |            |            |            |            |            |            |            |            |              |              |            |               |
| Commission       | Federal Grants       | \$ 55,739       | \$ 81,874  | \$ 86,234  | \$ 67,024  | \$ 74,764  | \$ 106,388 | \$ 88,045  | \$ 83,352  | \$ 109,923 | \$ 86,844    | \$ 113,865   | \$ 132,116 | \$ 1,086,168  |
|                  | State Grants         | 40,277          | 46,062     | 45,614     | 38,540     | 42,799     | 63,481     | 42,377     | 56,173     | 42,392     | 37,933       | 48,993       | 26,390     | 531,031       |
|                  | Farebox              | 5,901           | 6,490      | 6,204      | 5,565      | 7,197      | 6,087      | 6,160      | 6,241      | 5,668      | 4,259        | 5,077        | 5,324      | 70,173        |
|                  | Contract Revenue     | 80,473          | 67,637     | 82,234     | 71,189     | 74,745     | 217,883    | 79,612     | 70,781     | 76,060     | 408,862      | 73,141       | 200,473    | 1,503,090     |
|                  | Other Revenue        | 34,943          | 23,495     | 27,291     | 20,157     | 28,397     | 82,139     | 20,411     | 13,223     | 40,869     | 52,013       | 44,793       | 50,771     | 438,302       |
|                  | Total Revenue        | \$ 217,333      | \$ 225,558 | \$ 247,577 | \$ 202,475 | \$ 227,902 | \$ 475,978 | \$ 238,605 | \$ 229,770 | \$ 274,712 | \$ 589,911   | \$ 285,869   | \$ 415,074 | \$ 3,628,764  |
|                  | System Effectiveness | Riders per Mile | 0.16       | 0.15       | 0.16       | 0.16       | 0.17       | 0.16       | 0.17       | 0.15       | 0.15         | 0.15         | 0.16       | 0.16          |
| Gulf Coast       | Ridership            | 1,689           | 2,098      | 1,679      | 1,540      | 1,467      | 1,517      | 1,489      | 2,128      | 1,487      | 1,647        | 1,704        | 1,776      | 20,221        |
| Center           | Mileage              | 14,278          | 17,506     | 12,866     | 11,332     | 12,143     | 11,927     | 11,407     | 13,025     | 12,189     | 12,461       | 13,328       | 15,215     | 157,677       |
|                  | Revenue              |                 |            |            |            |            |            |            |            |            |              |              |            |               |
|                  | Federal Grants       | \$ 25,403       | \$ 29,793  | \$ 30,169  | \$ 30,314  | \$ 32,200  | \$ 31,948  | \$ 32,236  | \$ 36,522  | \$ 41,609  | \$ 32,557    | \$ 17,949    | \$ 17,813  | \$ 358,513    |
|                  | State Grants         | 24,122          | 24,750     | 19,652     | 20,411     | 25,003     | 23,827     | 21,901     | 23,959     | 31,235     | 30,660       | 26,617       | 29,897     | 302,034       |
|                  | Farebox              | 1,337           | 1,505      | 2,226      | 2,093      | 879        | 1,403      | 945        | 1,023      | 3,934      | 1,221        | 919          | 1,265      | 18,750        |
|                  | Contract Revenue     | -               | -          | -          | -          | -          | -          | -          | -          | -          | -            | -            | -          | 0             |
|                  | Other Revenue        | 14,674          | 5,749      | -          | -          | 19,889     | 10,322     | -          | -          | 18,896     | 20,054       | 18,423       | 25,182     | 133,189       |
|                  | Total Revenue        | \$ 65,536       | \$ 61,797  | \$ 52,047  | \$ 52,818  | \$ 77,971  | \$ 67,500  | \$ 55,082  | \$ 61,504  | \$ 95,674  | \$ 84,492    | \$ 63,908    | \$ 74,157  | \$ 812,486    |
|                  | System Effectiveness | Riders per Mile | 0.12       | 0.12       | 0.13       | 0.14       | 0.12       | 0.13       | 0.16       | 0.12       | 0.13         | 0.13         | 0.12       | 0.13          |

### NONURBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| Data Item                                   |                      | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |      |
|---|----------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|------|
| Heart of Texas Council of Governments       | Ridership            | 4,336           | 5,555      | 4,819      | 4,355      | 5,584      | 5,403      | 5,382      | 5,830      | 4,613      | 3,272      | 3,226      | 3,245      | 55,620        |      |
|   | Mileage              | 40,989          | 46,483     | 37,292     | 45,105     | 50,993     | 48,891     | 52,933     | 39,293     | 25,118     | 49,752     | 46,732     | 65,918     | 549,499       |      |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |      |
|   | Federal Grants       | \$ 35,211       | \$ 66,359  | \$ 36,906  | \$ 44,851  | \$ 58,159  | \$ 72,262  | \$ 69,647  | \$ 83,338  | \$ 67,623  | \$ 42,769  | \$ 26,346  | \$ 37,352  | \$ 640,823    |      |
|   | State Grants         | 26,626          | 37,463     | 28,645     | 35,676     | 46,707     | 60,222     | 57,911     | 53,613     | 50,496     | 25,068     | 13,606     | 30,945     | 466,978       |      |
|   | Farebox              | 4,529           | 5,888      | 4,530      | 4,227      | 4,697      | 6,433      | 6,353      | 7,093      | 5,070      | 1,623      | 1,245      | 739        | 52,227        |      |
|   | Contract Revenue     | 10,363          | 13,082     | 10,972     | 13,886     | 13,980     | 7,982      | 14,001     | 30,678     | 3,309      | 20,065     | 12,090     | 4,627      | 155,035       |      |
|   | Other Revenue        | 5,515           | 17,169     | 10,833     | 817        | 828        | 853        | 863        | 4,374      |            |            | 25,000     |            | 67,080        |      |
|   | Total Revenue        | \$ 82,244       | \$ 139,761 | \$ 91,886  | \$ 99,457  | \$ 124,371 | \$ 147,752 | \$ 148,775 | \$ 179,096 | \$ 127,326 | \$ 89,525  | \$ 78,287  | \$ 73,663  | \$ 1,382,143  |      |
|   | System Effectiveness | Riders per Mile | 0.11       | 0.12       | 0.13       | 0.10       | 0.11       | 0.11       | 0.10       | 0.15       | 0.18       | 0.07       | 0.07       | 0.05          | 0.10 |
| Hill Country Transit District               | Ridership            | 13,729          | 16,070     | 17,458     | 14,961     | 11,116     | 17,112     | 12,380     | 15,289     | 17,544     | 12,470     | 8,603      | 8,945      | 165,677       |      |
|   | Mileage              | 77,173          | 76,035     | 89,918     | 74,787     | 61,438     | 80,114     | 61,379     | 71,830     | 81,512     | 77,108     | 76,516     | 84,960     | 912,770       |      |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |      |
|   | Federal Grants       | \$ 39,902       | \$ 11,316  | \$ 108,348 | \$ 68,936  | \$ 11,167  | \$ -       | \$ 135,726 | \$ 109,769 | \$ 117,685 | \$ 102,134 | \$ -       | \$ -       | \$ 704,983    |      |
|   | State Grants         | 76,130          | 169,872    | 87,513     | 134,934    | 54,480     |            |            |            |            |            |            |            | 522,929       |      |
|   | Farebox              | 6,993           | 7,715      | 7,901      | 7,345      | 5,681      | 7,612      | 6,782      | 7,663      | 8,880      | 5,748      | 3,222      | 6,621      | 82,183        |      |
|   | Contract Revenue     | 1,812           | 746        | 888        | 1,980      | 124,947    | 209,531    | 258,365    | 89,417     | 96,137     | 119,543    | 260,909    | 345,151    | 1,509,426     |      |
|   | Other Revenue        | 5,833           | 6,372      | 6,008      | 6,560      | 6,498      | 5,399      | 6,668      | 6,749      | 6,347      | 5,937      | 6,593      | 6,311      | 75,275        |      |
|   | Total Revenue        | \$ 130,670      | \$ 196,021 | \$ 210,658 | \$ 219,755 | \$ 202,773 | \$ 222,542 | \$ 407,541 | \$ 213,598 | \$ 229,049 | \$ 233,382 | \$ 270,724 | \$ 358,083 | \$ 2,894,776  |      |
|   | System Effectiveness | Riders per Mile | 0.18       | 0.21       | 0.19       | 0.20       | 0.18       | 0.21       | 0.20       | 0.21       | 0.22       | 0.16       | 0.11       | 0.11          | 0.18 |
| Kleberg County Human Services               | Ridership            | 2,106           | 2,748      | 2,640      | 2,262      | 2,675      | 2,338      | 2,654      | 2,907      | 2,843      | 3,090      | 2,479      | 3,360      | 32,102        |      |
|   | Mileage              | 9,658           | 11,131     | 10,506     | 9,143      | 10,163     | 8,643      | 9,496      | 10,945     | 10,459     | 10,250     | 11,313     | 12,282     | 123,989       |      |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |      |
|   | Federal Grants       | \$ 20,525       | \$ 22,009  | \$ 18,238  | \$ 15,970  | \$ 19,552  | \$ 22,387  | \$ 28,987  | \$ 23,992  | \$ 23,610  | \$ 24,103  | \$ 22,912  | \$ 27,313  | \$ 269,598    |      |
|   | State Grants         | 12,789          | 13,576     | 31,798     | 28,573     | 15,351     | 14,448     | 20,800     | 16,119     | 35,519     | 16,905     | 15,717     | 4,043      | 225,638       |      |
|   | Farebox              | 1,679           | 1,455      | 1,558      | 2,368      | 1,766      | 2,962      | 936        | 1,431      | 729        | 1,189      | 2,140      | 1,184      | 19,397        |      |
|   | Contract Revenue     | 1,892           | 1,499      | 6,477      | 45,382     | 1,957      | 1,193      | 4,509      | 202,886    |            | 2,731      | 4,434      | 5,477      | 278,437       |      |
|   | Other Revenue        | 1,892           | 373        | 1,859      | 1,687      | 7,013      | 577        | 1,893      |            |            | 1,211      | 2,215      | 12,669     | 31,389        |      |
|   | Total Revenue        | \$ 38,777       | \$ 38,912  | \$ 59,930  | \$ 93,960  | \$ 45,639  | \$ 41,567  | \$ 57,125  | \$ 244,428 | \$ 59,858  | \$ 46,139  | \$ 47,418  | \$ 50,686  | \$ 824,459    |      |
|   | System Effectiveness | Riders per Mile | 0.22       | 0.25       | 0.25       | 0.25       | 0.26       | 0.27       | 0.28       | 0.27       | 0.27       | 0.30       | 0.22       | 0.27          | 0.26 |
| Lower Rio Grande Valley Development Council | Ridership            | 6,080           | 6,983      | 6,201      | 5,889      | 5,861      | 6,322      | 7,311      | 6,607      | 6,970      | 7,250      | 7,532      | 8,125      | 81,131        |      |
|   | Mileage              | 21,996          | 25,302     | 22,742     | 21,896     | 23,974     | 22,300     | 23,667     | 23,796     | 24,009     | 22,626     | 23,436     | 25,058     | 280,801       |      |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |      |
|   | Federal Grants       | \$ 9,354        | \$ 39,826  | \$ 31,369  | \$ 40,180  | \$ 19,262  | \$ 30,997  | \$ 31,458  | \$ 47,442  | \$ 31,315  | \$ 33,804  | \$ 32,025  | \$ 49,982  | \$ 397,016    |      |
|   | State Grants         | 8,843           | 37,907     | 30,506     | 39,304     | 18,367     | 29,810     | 29,800     | 42,822     | 28,747     | 31,659     | 30,091     | 9,930      | 337,786       |      |
|   | Farebox              | 4,279           | 6,003      | 2,746      | 3,844      | 2,861      | 2,340      | 3,596      | 4,981      | 3,544      | 3,313      | 4,974      | 4,064      | 46,545        |      |
|   | Contract Revenue     | 1,358           | 737        | 777        | 902        | 1,742      | 1,526      | 1,697      | 1,964      | 1,227      | 947        | 2,374      | 1,482      | 16,733        |      |
|   | Other Revenue        | 1,118           | 6,504      | 194        | 226        | 436        | 381        | 424        | 491        | 307        | 237        | 594        | 37,726     | 48,638        |      |
|   | Total Revenue        | \$ 24,952       | \$ 90,979  | \$ 65,592  | \$ 84,456  | \$ 42,668  | \$ 65,054  | \$ 86,975  | \$ 97,700  | \$ 65,140  | \$ 69,960  | \$ 70,058  | \$ 103,184 | \$ 846,718    |      |
|   | System Effectiveness | Riders per Mile | 0.28       | 0.28       | 0.27       | 0.27       | 0.24       | 0.28       | 0.31       | 0.28       | 0.29       | 0.32       | 0.32       | 0.32          | 0.29 |

## NONURBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| Data Item                               |                      | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |      |
|---|----------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|------|
| Panhandle Community Services            | Ridership            | 31,138          | 32,319     | 31,940     | 30,683     | 29,556     | 31,302     | 30,740     | 35,081     | 36,889     | 32,301     | 31,806     | 34,429     | 388,184       |      |
|   | Mileage              | 98,478          | 99,982     | 102,978    | 102,218    | 104,052    | 104,026    | 105,288    | 108,421    | 107,205    | 103,568    | 105,839    | 106,390    | 1,248,223     |      |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |      |
|   | Federal Grants       | \$ 97,420       | \$ 114,996 | \$ 122,591 | \$ 56,446  | \$ 107,758 | \$ 242,543 | \$ 99,989  | \$ 119,164 | \$ 150,409 | \$ 254,012 | \$ 168,249 | \$ 182,840 | \$ 1,716,417  |      |
|   | State Grants         | 66,615          | 71,921     | 102,201    | 51,737     | 80,847     | 188,689    | 78,083     | 100,367    | 54,055     | 15,628     | 28,143     | 11,783     | 850,069       |      |
|   | Farebox              | 11,224          | 14,101     | 13,408     | 12,554     | 11,645     | 10,528     | 10,933     | 14,937     | 11,879     | 7,893      | 4,005      | 13,902     | 137,009       |      |
|   | Contract Revenue     | 174,333         | 108,817    | 119,406    | 169,406    | 93,035     | (69,698)   | 76,402     | 76,960     | 77,276     | 77,894     | 58,268     | 90,080     | 1,052,179     |      |
|   | Other Revenue        | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -             | 0    |
|   | Total Revenue        | \$ 349,592      | \$ 309,835 | \$ 357,606 | \$ 290,143 | \$ 293,285 | \$ 372,062 | \$ 265,407 | \$ 311,428 | \$ 293,619 | \$ 355,427 | \$ 258,665 | \$ 298,605 | \$ 3,755,674  |      |
|   | System Effectiveness | Riders per Mile | 0.32       | 0.32       | 0.31       | 0.30       | 0.28       | 0.30       | 0.29       | 0.32       | 0.34       | 0.31       | 0.30       | 0.32          | 0.31 |
| Public Transit Services                 | Ridership            | 7,992           | 8,442      | 7,510      | 6,693      | 8,038      | 7,759      | 7,321      | 8,572      | 7,845      | 5,155      | 5,434      | 5,918      | 86,679        |      |
|   | Mileage              | 53,466          | 70,010     | 63,999     | 56,047     | 68,907     | 67,850     | 67,044     | 72,829     | 70,219     | 59,152     | 60,853     | 68,253     | 778,189       |      |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |      |
|   | Federal Grants       | \$ 56,419       | \$ 82,209  | \$ 33,880  | \$ 40,194  | \$ 55,838  | \$ 393,202 | \$ 36,036  | \$ 70,287  | \$ 74,516  | \$ 36,062  | \$ 34,092  | \$ 82,772  | \$ 995,507    |      |
|   | State Grants         | 31,161          | 49,650     | 35,405     | 40,725     | 46,288     | 38,887     | 40,098     | 30,433     | 34,590     | 29,685     | 16,308     | 19,545     | 412,775       |      |
|   | Farebox              | 5,524           | 8,058      | 6,999      | 5,838      | 7,174      | 6,888      | 6,794      | 7,311      | 7,195      | 6,429      | 6,491      | 6,927      | 81,628        |      |
|   | Contract Revenue     | 29,091          | 50,898     | 42,013     | 45,467     | 35,027     | 40,875     | 48,573     | 48,404     | 37,202     | 42,383     | 50,694     | 45,609     | 514,236       |      |
|   | Other Revenue        | 10,993          | 16,780     | 14,575     | 13,592     | 13,758     | 14,350     | 14,280     | 16,293     | 14,403     | 9,679      | 12,749     | 15,095     | 166,547       |      |
|   | Total Revenue        | \$ 133,188      | \$ 207,595 | \$ 132,872 | \$ 145,816 | \$ 158,085 | \$ 494,202 | \$ 143,781 | \$ 172,728 | \$ 167,906 | \$ 124,238 | \$ 120,334 | \$ 169,948 | \$ 2,170,693  |      |
|   | System Effectiveness | Riders per Mile | 0.15       | 0.12       | 0.12       | 0.12       | 0.12       | 0.11       | 0.12       | 0.12       | 0.11       | 0.09       | 0.09       | 0.09          | 0.11 |
| Rolling Plains Management Corporation   | Ridership            | 13,042          | 14,219     | 11,313     | 9,045      | 11,327     | 11,233     | 10,314     | 13,268     | 12,982     | 7,831      | 8,238      | 8,538      | 131,350       |      |
|   | Mileage              | 66,979          | 72,090     | 58,998     | 52,965     | 64,277     | 59,702     | 65,914     | 68,262     | 78,244     | 65,890     | 76,873     | 63,816     | 794,010       |      |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |      |
|   | Federal Grants       | \$ 66,823       | \$ 63,755  | \$ 79,908  | \$ 44,250  | \$ 52,277  | \$ 50,630  | \$ 98,454  | \$ 59,248  | \$ 79,138  | \$ 18,971  | \$ 55,775  | \$ 82,251  | \$ 751,480    |      |
|   | State Grants         | 39,902          | 32,679     | 50,934     | 22,622     | 27,335     | 26,589     | 74,657     | 10,069     | 49,874     | 38,476     | 32,818     | -          | 405,955       |      |
|   | Farebox              | 5,865           | 6,047      | 5,702      | 4,099      | 1,022      | 2,748      | 4,444      | 8,068      | 4,719      | 4,304      | 3,453      | 5,735      | 56,204        |      |
|   | Contract Revenue     | 71,940          | 84,867     | 69,475     | 50,938     | 60,313     | 56,332     | 48,228     | 91,052     | 68,057     | 58,794     | 52,211     | 175,689    | 887,896       |      |
|   | Other Revenue        | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |      |
|   | Total Revenue        | \$ 184,530      | \$ 187,348 | \$ 206,019 | \$ 121,909 | \$ 140,947 | \$ 136,299 | \$ 225,783 | \$ 168,435 | \$ 201,788 | \$ 120,545 | \$ 144,257 | \$ 263,675 | \$ 2,101,535  |      |
|   | System Effectiveness | Riders per Mile | 0.19       | NR         | NR         | 0.17       | 0.18       | 0.19       | 0.16       | 0.19       | 0.17       | 0.12       | 0.11       | 0.13          | 0.17 |
| Rural Economic Assistance League - REAL | Ridership            | 19,862          | 23,376     | 17,321     | 14,647     | 17,461     | 17,837     | 14,258     | 17,844     | 18,671     | 10,702     | 8,757      | 10,829     | 191,365       |      |
|   | Mileage              | 46,391          | 54,317     | 45,171     | 40,695     | 50,663     | 46,610     | 46,565     | 51,790     | 49,370     | 47,416     | 43,537     | 43,673     | 566,198       |      |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |      |
|   | Federal Grants       | \$ 46,058       | \$ 61,209  | \$ 68,723  | \$ 62,005  | \$ 45,339  | \$ 43,963  | \$ 42,006  | \$ 57,706  | \$ 49,119  | \$ 56,558  | \$ 62,177  | \$ 57,210  | \$ 652,073    |      |
|   | State Grants         | 30,933          | 52,291     | 61,251     | 56,093     | 28,877     | 30,448     | 29,263     | 39,222     | 22,375     | 6,313      | 4,752      | 35,395     | 397,213       |      |
|   | Farebox              | 5,967           | 6,370      | 4,377      | 6,655      | 9,692      | 7,516      | 8,253      | 7,807      | 8,265      | 3,589      | 4,653      | 3,895      | 77,039        |      |
|   | Contract Revenue     | 8,764           | 16,601     | 6,350      | 16,725     | 20,697     | 11,867     | 23,643     | 14,138     | 13,648     | 11,518     | 10,258     | 5,109      | 159,318       |      |
|   | Other Revenue        | 16,251          | 8,639      | 8,246      | 7,963      | 12,715     | 11,872     | 11,581     | 17,864     | 26,598     | 47,532     | 53,398     | 20,830     | 243,489       |      |
|   | Total Revenue        | \$ 107,973      | \$ 145,110 | \$ 148,947 | \$ 149,441 | \$ 117,320 | \$ 105,666 | \$ 114,746 | \$ 136,737 | \$ 120,005 | \$ 125,510 | \$ 135,238 | \$ 122,439 | \$ 1,529,132  |      |
|   | System Effectiveness | Riders per Mile | 0.43       | 0.43       | 0.38       | 0.36       | 0.34       | 0.38       | 0.31       | 0.34       | 0.38       | 0.23       | 0.20       | 0.25          | 0.34 |

### NONURBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| Data Item                                     |                      | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |      |
|---|----------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|------|
| Senior Center Resources and Public Transit    | Ridership            | 3,694           | 4,222      | 3,569      | 3,201      | 4,067      | 3,918      | 3,781      | 4,228      | 4,395      | 4,956      | 6,082      | 5,206      | 51,319        |      |
|   | Mileage              | 25,409          | 28,496     | 22,551     | 18,976     | 24,699     | 24,231     | 26,138     | 27,457     | 27,266     | 26,585     | 28,603     | 29,132     | 309,543       |      |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |      |
|   | Federal Grants       | \$ 30,129       | \$ 31,655  | \$ 28,131  | \$ 30,429  | \$ 25,339  | \$ 35,306  | \$ 65,613  | \$ 42,996  | \$ 44,522  | \$ 26,359  | \$ 22,508  | \$ 25,159  | \$ 408,146    |      |
|   | State Grants         | 19,948          | 17,843     | 18,081     | 18,875     | 15,349     | 19,541     | 28,012     | 15,042     | 28,279     | 19,489     | 31,505     | 48,904     | 280,868       |      |
|   | Farebox              | 2,651           | 3,651      | 3,592      | 2,816      | 3,817      | 4,196      | 3,856      | 4,729      | 4,794      | 3,856      | 3,421      | 4,193      | 45,572        |      |
|   | Contract Revenue     | 10,109          | 49,247     | 7,650      | 11,472     | 11,702     | 9,738      | 10,056     | 5,547      | 5,242      | 3,998      | 4,623      | 7,151      | 136,535       |      |
|   | Other Revenue        | 1,253           | 2,300      | 525        | 2,857      | 3,333      | 4,992      | 9,600      | 15,766     | 7,296      | 2,236      | 1,140      | 1,625      | 52,923        |      |
|   | Total Revenue        | \$ 64,090       | \$ 104,696 | \$ 57,979  | \$ 66,449  | \$ 59,540  | \$ 73,773  | \$ 117,137 | \$ 84,080  | \$ 90,133  | \$ 55,938  | \$ 63,197  | \$ 87,032  | \$ 924,044    |      |
|   | System Effectiveness | Riders per Mile | 0.15       | 0.15       | 0.16       | 0.17       | 0.16       | 0.16       | 0.14       | 0.15       | 0.16       | 0.19       | 0.21       | 0.18          | 0.17 |
| Services Program for Aging Needs              | Ridership            | 5,603           | 7,051      | 5,966      | 4,758      | 6,077      | 5,715      | 5,769      | 6,344      | 6,251      | 5,471      | 5,916      | 6,259      | 71,180        |      |
|   | Mileage              | 45,742          | 57,592     | 50,076     | 39,989     | 53,049     | 46,396     | 49,211     | 54,927     | 55,004     | 48,735     | 52,336     | 56,070     | 609,127       |      |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |      |
|   | Federal Grants       | \$ 20,313       | \$ 20,282  | \$ 15,162  | \$ 65,668  | \$ 84,784  | \$ 67,515  | \$ 66,331  | \$ 101,245 | \$ 102,749 | \$ 57,079  | \$ 59,151  | \$ 63,524  | \$ 723,803    |      |
|   | State Grants         | 59,854          | 76,014     | 90,271     | 19,399     | 6,455      | 12,364     | 6,460      | 3,410      |            |            |            |            | 274,227       |      |
|   | Farebox              | 5,712           | 6,404      | 6,152      | 4,681      | 6,311      | 4,765      | 6,575      | 6,682      | 6,925      | 5,767      | 6,984      | 8,005      | 74,963        |      |
|   | Contract Revenue     | 54,309          | 73,647     | 73,741     | 58,563     | 66,343     | 49,885     | 49,599     | 54,502     | 60,489     | 217,744    | 49,885     | 15,684     | 824,391       |      |
|   | Other Revenue        | 5,671           | 4,657      | 4,657      | 4,660      | 4,507      | 4,657      | 4,807      | 4,507      | 4,657      | 4,807      | 4,682      | 4,657      | 56,926        |      |
|   | Total Revenue        | \$ 145,859      | \$ 181,004 | \$ 189,983 | \$ 152,971 | \$ 168,400 | \$ 139,186 | \$ 133,772 | \$ 170,346 | \$ 174,820 | \$ 285,397 | \$ 120,702 | \$ 91,870  | \$ 1,954,310  |      |
|   | System Effectiveness | Riders per Mile | 0.12       | 0.12       | 0.12       | 0.12       | 0.11       | 0.12       | 0.12       | 0.12       | 0.11       | 0.11       | 0.11       | 0.11          | 0.12 |
| South East Texas Regional Planning Commission | Ridership            | 4,452           | 5,330      | 4,169      | 3,494      | 4,846      | 4,819      | 4,483      | 4,942      | 4,885      | 4,629      | 5,144      | 4,965      | 62,213        |      |
|   | Mileage              | 35,106          | 44,332     | 36,048     | 31,022     | 41,092     | 39,894     | 37,474     | 43,850     | 43,063     | 39,688     | 45,141     | 42,061     | 460,139       |      |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |      |
|   | Federal Grants       | \$ 41,121       | \$ 60,024  | \$ 53,795  | \$ 43,709  | \$ 39,833  | \$ 43,417  | \$ 40,487  | \$ 49,212  | \$ 50,844  | \$ 50,601  | \$ 34,883  | \$ 29,543  | \$ 571,038    |      |
|   | State Grants         | 37,347          | 59,676     | 53,536     | 43,410     | 40,098     | 43,722     | 40,728     | 49,435     | 35,680     | 43,296     | 8,109      | 9,026      | 396,685       |      |
|   | Farebox              | 6,442           | 6,542      | 5,483      | 4,986      | 5,897      | 6,643      | 5,675      | 6,817      | 6,398      | 5,213      | 5,421      | 6,258      | 68,162        |      |
|   | Contract Revenue     | 19,694          | 21,911     | 26,157     | 22,018     | 16,323     | 19,482     | 18,429     | 17,701     | 25,312     | 11,879     | -          | -          | 217,081       |      |
|   | Other Revenue        | 4,923           | 5,478      | 6,539      | 5,504      | 4,081      | 4,870      | 4,607      | 4,425      | 21,492     | 16,847     | 79,884     | 99,089     | 275,025       |      |
|   | Total Revenue        | \$ 109,527      | \$ 153,631 | \$ 145,510 | \$ 119,627 | \$ 106,232 | \$ 118,134 | \$ 109,926 | \$ 127,590 | \$ 139,726 | \$ 127,836 | \$ 128,297 | \$ 143,916 | \$ 1,527,991  |      |
|   | System Effectiveness | Riders per Mile | 0.13       | 0.12       | 0.12       | 0.11       | 0.12       | 0.12       | 0.12       | 0.11       | 0.11       | 0.12       | 0.11       | 0.12          | 0.14 |
| South Padre Island, City of                   | Ridership            | 41,560          | 43,374     | 42,679     | 41,853     | 50,130     | 60,322     | 72,400     | 51,865     | 54,329     | 60,817     | 66,185     | 54,735     | 589,337       |      |
|   | Mileage              | 29,937          | 30,635     | 30,119     | 30,937     | 30,925     | 26,421     | 27,653     | 29,816     | 30,718     | 29,037     | 28,889     | 30,701     | 357,934       |      |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |      |
|   | Federal Grants       | \$ 64,152       | \$ 29,952  | \$ 67,508  | \$ 49,368  | \$ 72,487  | \$ 52,993  | \$ 44,843  | \$ 45,226  | \$ 50,585  | \$ 36,053  | \$ 24,744  | \$ 186,628 | \$ 698,989    |      |
|   | State Grants         | 45,936          | 16,276     | 34,677     | 32,197     | 41,339     | 35,619     | 29,192     | 31,066     | 40,388     | 43,468     | 66,538     | 62,278     | 448,161       |      |
|   | Farebox              | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |      |
|   | Contract Revenue     | 10,019          | 2,063      | 9,143      | 6,393      | 5,516      | 8,668      | 5,612      | 3,954      | 6,399      | 3,867      | -          | -          | 74,807        |      |
|   | Other Revenue        | -               | -          | -          | -          | -          | -          | -          | -          | -          | 5,421      | 11,413     | 36,270     | 16,876        |      |
|   | Total Revenue        | \$ 120,107      | \$ 48,291  | \$ 111,328 | \$ 87,958  | \$ 119,342 | \$ 97,280  | \$ 79,647  | \$ 80,246  | \$ 97,372  | \$ 88,809  | \$ 102,695 | \$ 285,176 | \$ 1,238,833  |      |
|   | System Effectiveness | Riders per Mile | 1.39       | 1.42       | 1.42       | 1.35       | 1.62       | 2.28       | 2.62       | 1.74       | 1.77       | 2.09       | 2.29       | 1.78          | 1.65 |



## NONURBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| Data Item                                 |                      | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |
|---|----------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|
| South Plains Community Action Association | Ridership            | 13,340          | 15,094     | 12,230     | 11,047     | 14,004     | 12,850     | 12,737     | 14,385     | 15,135     | 11,739     | 13,813     | 14,453     | 160,327       |
|   | Mileage              | 87,871          | 105,855    | 87,467     | 77,945     | 99,435     | 87,594     | 89,288     | 96,228     | 100,281    | 85,828     | 97,887     | 95,898     | 1,111,557     |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |
|   | Federal Grants       | \$ 43,578       | \$ 6,752   | \$ -       | \$ 183,479 | \$ 178,630 | \$ 266,097 | \$ 98,200  | \$ 252,989 | \$ 22,531  | \$ 10,289  | \$ -       | \$ -       | \$ 1,062,545  |
|   | State Grants         | 186,291         | 277,128    | 236,285    | 12,129     | -          | -          | -          | -          | -          | -          | -          | -          | 711,833       |
|   | Farebox              | 11,924          | 13,373     | 12,366     | 10,648     | 16,088     | 14,063     | 7,596      | 13,579     | 11,870     | 8,538      | 8,973      | 9,435      | 138,453       |
|   | Contract Revenue     | 23,170          | 105,238    | 63,070     | 148,344    | 125,015    | 272,461    | 2,648      | 36,954     | 23,982     | 97,000     | 324,031    | 282,529    | 1,504,442     |
|   | Other Revenue        | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|   | Total Revenue        | \$ 264,963      | \$ 402,491 | \$ 311,721 | \$ 354,600 | \$ 319,733 | \$ 552,621 | \$ 108,444 | \$ 303,522 | \$ 58,383  | \$ 115,827 | \$ 333,004 | \$ 291,964 | \$ 3,417,273  |
|   | System Effectiveness | Riders per Mile | 0.15       | 0.14       | 0.14       | 0.14       | 0.14       | 0.14       | 0.15       | 0.15       | 0.14       | 0.14       | 0.15       | 0.14          |
| Southwest Area Regional Transit District  | Ridership            | 10,808          | 12,903     | 13,141     | 9,924      | 12,067     | 12,248     | 11,860     | 12,810     | 12,395     | 10,806     | 11,807     | 12,707     | 143,476       |
|   | Mileage              | 91,587          | 128,874    | 99,555     | 81,240     | 100,196    | 100,435    | 95,141     | 95,141     | 95,323     | 94,827     | 96,213     | 98,357     | 1,176,689     |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |
|   | Federal Grants       | \$ 61,252       | \$ 146,592 | \$ 126,684 | \$ 133,912 | \$ 89,070  | \$ 66,244  | \$ 62,070  | \$ 44,111  | \$ 58,105  | \$ 47,822  | \$ 51,195  | \$ 27,559  | \$ 914,616    |
|   | State Grants         | 11,562          | 52,432     | 49,489     | 37,781     | 38,044     | 45,440     | 50,499     | 53,344     | 52,528     | 50,082     | 57,629     | 51,051     | 549,881       |
|   | Farebox              | 7,446           | 8,596      | 11,199     | 5,784      | 10,300     | 10,342     | 11,238     | 18,134     | 10,008     | 12,594     | 15,162     | 10,353     | 131,156       |
|   | Contract Revenue     | 56,660          | 76,060     | 61,435     | 61,427     | 74,834     | 64,440     | 80,749     | 71,957     | 94,803     | 84,791     | 112,478    | 249,065    | 1,088,699     |
|   | Other Revenue        | 9,791           | 9,694      | 9,993      | 9,916      | 9,711      | 10,002     | 9,587      | 9,791      | 10,060     | 9,943      | 2,670      | 3,385      | 97,543        |
|   | Total Revenue        | \$ 146,711      | \$ 293,374 | \$ 258,800 | \$ 248,820 | \$ 221,959 | \$ 196,468 | \$ 214,143 | \$ 197,337 | \$ 225,504 | \$ 198,232 | \$ 239,134 | \$ 341,413 | \$ 2,781,895  |
|   | System Effectiveness | Riders per Mile | 0.12       | 0.10       | 0.13       | 0.12       | 0.12       | 0.12       | 0.13       | 0.13       | 0.11       | 0.12       | 0.13       | 0.12          |
| STAR Transit                              | Ridership            | 10,977          | 12,575     | 10,528     | 9,927      | 11,786     | 10,724     | 11,192     | 12,329     | 12,646     | 10,332     | 11,120     | 11,330     | 135,466       |
|   | Mileage              | 80,872          | 97,056     | 92,234     | 79,782     | 93,814     | 92,295     | 99,556     | 112,448    | 110,563    | 95,682     | 94,911     | 98,242     | 1,147,455     |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |
|   | Federal Grants       | \$ 54,503       | \$ 29,565  | \$ 31,456  | \$ 47,073  | \$ 100,921 | \$ 235,295 | \$ 132,340 | \$ 215,742 | \$ 214,727 | \$ 130,079 | \$ 324,002 | \$ 55,537  | \$ 1,571,240  |
|   | State Grants         | 96,084          | 115,506    | 80,465     | 58,984     | -          | -          | -          | -          | -          | -          | -          | -          | 351,039       |
|   | Farebox              | 6,128           | 6,388      | 7,271      | 5,560      | 6,285      | 8,802      | 9,830      | 10,414     | 8,183      | 10,356     | 9,371      | 6,470      | 95,058        |
|   | Contract Revenue     | 71,126          | 113,993    | 81,458     | 221,593    | 135,662    | 148,688    | 163,963    | 125,024    | 124,454    | 181,967    | 162,518    | 367,008    | 1,897,454     |
|   | Other Revenue        | 9,179           | 19,807     | 13,852     | 10,038     | 8,675      | 13,166     | 12,107     | 2,545      | 2,545      | 2,545      | 2,545      | 8,045      | 105,049       |
|   | Total Revenue        | \$ 237,020      | \$ 285,259 | \$ 214,502 | \$ 343,248 | \$ 251,543 | \$ 405,951 | \$ 318,240 | \$ 353,725 | \$ 349,909 | \$ 324,947 | \$ 498,436 | \$ 437,060 | \$ 4,019,840  |
|   | System Effectiveness | Riders per Mile | 0.14       | 0.13       | 0.11       | 0.12       | 0.13       | 0.12       | 0.11       | 0.11       | 0.11       | 0.12       | 0.12       | 0.12          |
| Texoma Area Paratransit System - TAPS     | Ridership            | 11,450          | 11,249     | 11,200     | 11,357     | 11,575     | 11,584     | 11,503     | 11,521     | 11,388     | 11,473     | 11,449     | 11,559     | 137,308       |
|   | Mileage              | 80,225          | 92,550     | 86,940     | 80,025     | 88,200     | 82,720     | 84,236     | 97,178     | 91,287     | 84,026     | 92,610     | 86,856     | 1,046,853     |
|   | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |
|   | Federal Grants       | \$ 73,344       | \$ 23,092  | \$ 162,437 | \$ 125,789 | \$ 29,347  | \$ 88,084  | \$ 134,739 | \$ 148,796 | \$ 79,424  | \$ 153,139 | \$ 126,828 | \$ 113,940 | \$ 1,258,959  |
|   | State Grants         | 73,252          | 198,440    | 126,121    | 103,555    | 63,925     | 22,990     | 735        | 43,392     | 25,407     | 43,392     | 25,407     | 657,817    |               |
|   | Farebox              | 8,996           | 9,991      | 11,414     | 9,484      | 14,911     | 9,334      | 10,354     | 10,626     | 14,773     | 8,444      | 13,715     | 15,137     | 137,215       |
|   | Contract Revenue     | 28,673          | 50,361     | 102,547    | 47,789     | 19,397     | 192,813    | 30,266     | 34,646     | 54,825     | 25,717     | 20,251     | 19,599     | 626,848       |
|   | Other Revenue        | 3,035           | 15,927     | 20,136     | 5,502      | 28,175     | 3,914      | 13,231     | 12,475     | 9,686      | 4,660      | 8,168      | 1,728      | 126,635       |
|   | Total Revenue        | \$ 187,300      | \$ 99,371  | \$ 494,974 | \$ 314,685 | \$ 195,385 | \$ 358,070 | \$ 211,580 | \$ 207,278 | \$ 158,708 | \$ 191,960 | \$ 212,354 | \$ 175,809 | \$ 2,807,474  |
|   | System Effectiveness | Riders per Mile | 0.14       | 0.12       | 0.13       | 0.14       | 0.13       | 0.14       | 0.12       | 0.12       | 0.14       | 0.12       | 0.13       | 0.13          |

### NONURBANIZED TRANSIT AGENCIES - FISCAL YEAR 2013

| Data Item                |                                     | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |              |
|--------------------------|-------------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|--------------|
| The Transit System, Inc. | Ridership                           | 1,960           | 2,271      | 2,024      | 1,791      | 2,090      | 1,809      | 1,843      | 1,885      | 1,795      | 1,516      | 1,581      | 1,617      | 22,182        |              |
|                          | Mileage                             | 29,407          | 31,741     | 27,691     | 25,313     | 29,726     | 27,352     | 27,812     | 29,661     | 27,297     | 24,722     | 22,739     | 25,792     | 329,253       |              |
|                          | Revenue                             |                 |            |            |            |            |            |            |            |            |            |            |            |               |              |
|                          | Federal Grants                      | \$ 11,776       | \$ 16,644  | \$ 17,025  | \$ 20,660  | \$ 18,743  | \$ 16,255  | \$ 24,191  | \$ 28,833  | \$ 34,475  | \$ 37,348  | \$ 93,677  | \$ 41,675  | \$ 361,302    |              |
|                          | State Grants                        | 49,505          | 33,288     | 25,468     | 25,152     | 19,526     | 26,764     | 13,057     | 6,753      | 6,966      | 5,227      | 5,193      | 4,966      | 221,865       |              |
|                          | Farebox                             | 2,956           | 5,419      | 4,665      | 4,525      | 5,633      | 4,567      | 4,342      | 4,580      | 4,929      | 3,083      | 2,589      | 3,537      | 50,825        |              |
|                          | Contract Revenue                    | 95,034          | 38,550     | 31,325     | 28,551     | 33,444     | 32,010     | 36,176     | 35,605     | 30,950     | 28,669     | 30,163     | 36,184     | 456,661       |              |
|                          | Other Revenue                       | 8,651           | 26,938     | 4,359      | 21,465     | 2,360      | 3,026      | 2,920      | 15,305     | 682        | 117        | 589        | 11,680     | 98,092        |              |
|                          | Total Revenue                       | \$ 167,922      | \$ 120,839 | \$ 82,842  | \$ 100,353 | \$ 79,706  | \$ 82,622  | \$ 80,686  | \$ 91,076  | \$ 78,002  | \$ 74,444  | \$ 132,211 | \$ 98,042  | \$ 1,188,745  |              |
|                          | System Effectiveness                | Riders per Mile | 0.07       | 0.07       | 0.07       | 0.07       | 0.07       | 0.07       | 0.07       | 0.06       | 0.07       | 0.06       | 0.07       | 0.06          | 0.07         |
|                          | Webb County Community Action Agency | Ridership       | 8,057      | 8,751      | 8,923      | 8,047      | 8,537      | 8,446      | 8,624      | 8,861      | 7,886      | 7,460      | 7,740      | 8,324         | 99,656       |
|                          |                                     | Mileage         | 20,820     | 23,079     | 24,700     | 20,722     | 21,295     | 19,407     | 20,578     | 20,832     | 23,223     | 20,411     | 21,951     | 22,405        | 259,423      |
|                          |                                     | Revenue         |            |            |            |            |            |            |            |            |            |            |            |               |              |
|                          |                                     | Federal Grants  | \$ 24,667  | \$ 22,912  | \$ 29,289  | \$ 38,909  | \$ 26,895  | \$ 36,312  | \$ 37,063  | \$ 30,252  | \$ 22,981  | \$ 25,792  | \$ 9,203   | \$ 304,275    |              |
|                          |                                     | State Grants    | 14,691     | 13,270     | 17,150     | 14,027     | 15,539     | 23,065     | 23,191     | 18,665     | 11,110     | 13,936     | 107,538    | 71,776        | 343,958      |
| Farebox                  |                                     | 8,261           | 9,585      | 9,908      | 7,651      | 8,152      | 8,528      | 8,973      | 9,521      | 9,096      | 7,875      | 9,324      | 9,011      | 105,885       |              |
| Contract Revenue         |                                     | -               | -          | -          | -          | -          | -          | -          | 8,466      | 17,953     | 8,345      | -          | 11,437     | 46,201        |              |
| Other Revenue            |                                     | 2,494           | 2,410      | 3,035      | 6,221      | 2,839      | 3,312      | 3,468      | 5,014      | 7,456      | 5,050      | 4,928      | 24,545     | 70,772        |              |
| Total Revenue            |                                     | \$ 50,113       | \$ 48,177  | \$ 59,382  | \$ 66,808  | \$ 53,425  | \$ 71,217  | \$ 72,695  | \$ 71,918  | \$ 68,596  | \$ 60,998  | \$ 130,993 | \$ 116,769 | \$ 871,091    |              |
| System Effectiveness     |                                     | Riders per Mile | 0.39       | 0.38       | 0.36       | 0.39       | 0.40       | 0.44       | 0.42       | 0.43       | 0.34       | 0.37       | 0.35       | 0.37          | 0.38         |
| West Texas Opportunities |                                     | Ridership       | 12,514     | 14,418     | 13,229     | 11,405     | 12,279     | 12,919     | 12,230     | 13,589     | 13,732     | 11,871     | 12,884     | 12,748        | 153,818      |
|                          |                                     | Mileage         | 162,620    | 179,379    | 162,026    | 143,731    | 152,072    | 163,552    | 150,489    | 172,264    | 173,656    | 147,139    | 159,829    | 158,477       | 1,925,234    |
|                          |                                     | Revenue         |            |            |            |            |            |            |            |            |            |            |            |               |              |
|                          |                                     | Federal Grants  | \$ 235,683 | \$ 395,457 | \$ 252,572 | \$ 217,748 | \$ 275,929 | \$ 131,522 | \$ 51,523  | \$ 29,303  | \$ 54,100  | \$ 92,090  | \$ 80,938  | \$ 143,879    | \$ 1,960,744 |
|                          |                                     | State Grants    | -          | -          | -          | -          | -          | 90,034     | 146,333    | 179,830    | 147,412    | 150,990    | 156,492    | 153,775       | 1,024,866    |
|                          | Farebox                             | 230             | 4,750      | 3,296      | 4,536      | 2,904      | 5,582      | 10,289     | 13,189     | 12,558     | 11,716     | 11,933     | 3,969      | 84,952        |              |
|                          | Contract Revenue                    | 178,470         | 172,832    | 160,056    | 143,477    | 160,535    | 155,265    | 157,780    | 203,348    | 158,766    | 129,093    | 153,998    | 149,254    | 1,922,874     |              |
|                          | Other Revenue                       | 50,459          | 58,487     | 65,466     | 57,657     | 69,920     | 72,796     | 74,679     | 68,845     | 74,579     | 62,781     | 61,814     | 63,283     | 780,766       |              |
|                          | Total Revenue                       | \$ 464,842      | \$ 631,526 | \$ 481,390 | \$ 423,418 | \$ 509,288 | \$ 455,199 | \$ 440,604 | \$ 494,515 | \$ 447,415 | \$ 446,670 | \$ 465,175 | \$ 514,160 | \$ 5,774,202  |              |
|                          | System Effectiveness                | Riders per Mile | 0.08       | 0.08       | 0.08       | 0.08       | 0.08       | 0.08       | 0.08       | 0.08       | 0.08       | 0.08       | 0.08       | 0.08          | 0.08         |

### GRAND TOTALS FOR FISCAL YEAR 2013

| Data Item  |                      | Sep-12          | Oct-12       | Nov-12       | Dec-12       | Jan-13       | Feb-13       | Mar-13       | Apr-13       | May-13       | Jun-13       | Jul-13       | Aug-13        | FY 2013 Total  |      |
|--|----------------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|------|
| Nonurbanized Transit Agencies - Fiscal Year 2013 | Ridership            | 594,857         | 656,926      | 591,339      | 554,590      | 606,662      | 625,316      | 628,596      | 627,558      | 628,940      | 575,592      | 598,163      | 608,624       | 7,297,163      |      |
|  | Mileage              | 2,584,681       | 2,968,982    | 2,639,831    | 2,426,163    | 2,822,720    | 2,691,395    | 2,737,551    | 2,920,937    | 2,938,608    | 2,737,197    | 2,915,773    | 2,970,488     | 33,354,326     |      |
|  | Revenue              |                 |              |              |              |              |              |              |              |              |              |              |               |                |      |
|  | Federal Grants       | \$ 2,584,146    | \$ 2,602,055 | \$ 2,443,930 | \$ 2,450,660 | \$ 2,731,982 | \$ 3,219,291 | \$ 2,529,061 | \$ 3,716,940 | \$ 3,368,839 | \$ 3,265,148 | \$ 3,293,153 | \$ 3,487,253  | \$ 35,692,458  |      |
|  | State Grants         | 1,754,586       | 2,102,173    | 1,963,952    | 1,578,804    | 1,498,014    | 1,649,255    | 1,923,975    | 1,805,385    | 1,656,292    | 1,777,457    | 1,838,565    | 1,281,914     | 20,830,372     |      |
|  | Farebox              | 418,455         | 335,864      | 309,953      | 340,022      | 308,528      | 416,031      | 396,027      | 343,809      | 373,822      | 408,729      | 381,909      | 345,883       | 4,379,032      |      |
|  | Contract Revenue     | 2,188,122       | 2,734,292    | 2,726,903    | 2,580,272    | 2,468,118    | 2,892,793    | 2,730,728    | 2,697,414    | 2,452,930    | 3,080,602    | 3,162,873    | 3,844,402     | 33,559,449     |      |
|  | Other Revenue        | 917,111         | 528,409      | 542,427      | 642,735      | 717,021      | 709,255      | 584,584      | 591,168      | 607,515      | 963,540      | 1,180,305    | 1,259,243     | 9,243,313      |      |
|  | Total Revenue        | \$ 7,862,420    | \$ 8,302,793 | \$ 7,987,165 | \$ 7,592,493 | \$ 7,723,663 | \$ 8,886,625 | \$ 8,164,375 | \$ 9,154,716 | \$ 8,459,398 | \$ 9,495,476 | \$ 9,856,805 | \$ 10,218,695 | \$ 103,704,624 |      |
|  | System Effectiveness | Riders per Mile | 0.23         | 0.22         | 0.22         | 0.23         | 0.21         | 0.23         | 0.23         | 0.21         | 0.21         | 0.21         | 0.21          | 0.20           | 0.22 |

**SENIORS AND  
INDIVIDUALS  
WITH DISABILITIES PROGRAM**

**(SECTION 5310)**

This page intentionally left blank.

## **SUMMARY**

### **SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM**

#### **(Section 5310)**

The Section 5310 Grant Program (49 USC, Section 5310) provides public transportation to enhance mobility of seniors and individuals with disabilities throughout the State of Texas. TxDOT administers the FTA Section 5310 program for the small urbanized and nonurbanized areas of the state, which provides about one million unlinked passenger trips to seniors and individuals with disabilities annually. This program provides assistance to help local private nonprofit organizations, public transportation agencies and governmental authorities when other public transportation is unavailable, insufficient, or inappropriate to meeting the needs of the senior and disabled population. (Note: changes in the 5310 program due to MAP-21 are reflected in this *Report*.)

Section 5310 program funds are allocated after state administrative expenses are deducted. The formula does not address performance, however there are separate calculations for small urbanized areas (population 50,000-199,999) and nonurbanized areas.

The formula for allocation of the small urbanized area apportionment includes:

- 25 percent distributed equally among the small urbanized areas of the state, using TxDOT district boundaries and,
- 75 percent distributed by the small urbanized areas share of population of seniors and individuals with disabilities, using TxDOT district boundaries.

Please note that since several TxDOT districts do not include any small urbanized areas, these funds are not allocated by those districts' boundaries for determination of awards.

Section 5310 nonurbanized area allocations are calculated in the same manner as the small urbanized area funds. 25 percent is allocated equally among the TxDOT district boundaries, and 75 percent is allocated according to the relative share of the nonurbanized population of seniors and individuals with disabilities. All TxDOT districts have some nonurbanized population within their respective boundaries.

Section 5310 funds for projects serving small urbanized and nonurbanized areas are apportioned to the states, which in turn distribute these funds to eligible local applicants. In small urbanized and nonurbanized areas, each applicable TxDOT district establishes a local planning and development process in consultation with local stakeholders. This planning process provides local applicants with an opportunity to participate, ensures that projects meet the needs of the district's residents, and provides for as much coordination of transportation services as possible.

The Federal Transit Administration apportions Section 5310 funds directly to large urbanized areas, in accordance with the changes implemented from MAP-21. In those large urbanized areas, a selected designated recipient administers the program, including a project selection process that is established locally (See Note, Page 83). Those requesting

further information should contact the designated recipient for the applicable large urbanized area. Contact information is provided starting on page 163.

One effect of this increased federal emphasis on coordination requirements is that existing rural transit agencies have become the primary recipients of Section 5310 funds in rural areas. As a result, the number of independent Section 5310 transit agencies (agencies receiving only Section 5310 funds from the FTA) is declining.

This is the seventh year the web-based PTN-128 reporting system has been used, allowing all involved parties to review and resolve any variances in the data by data category. This on-line reporting process also allows reasonableness and data quality checks that may be performed anytime throughout the year.

The ongoing reduction in the number of independent Section 5310 transit agencies can be attributed to two other factors. First is the Texas Administrative Code rule that (small) urbanized and nonurbanized transit agencies are to be the primary recipients for the Section 5310 program in their respective service areas. In FY 2012 and FY 2013, all 39 nonurbanized transit agencies, served as primary recipients for the Section 5310 program in their respective areas. The inclusion of these operators with the independent Section 5310 transit agencies results in an annual combined count of 77 Section 5310 transit providers FY 2012 and 73 in FY 2013.

The second factor reducing the number of independent Section 5310 transit agencies is the department's use of purchase of service (POS) contracts to foster coordination and increase efficiency. With a POS agreement, Section 5310 transportation services are contracted-out to other transportation agencies that may be able to provide the service more cost-effectively.

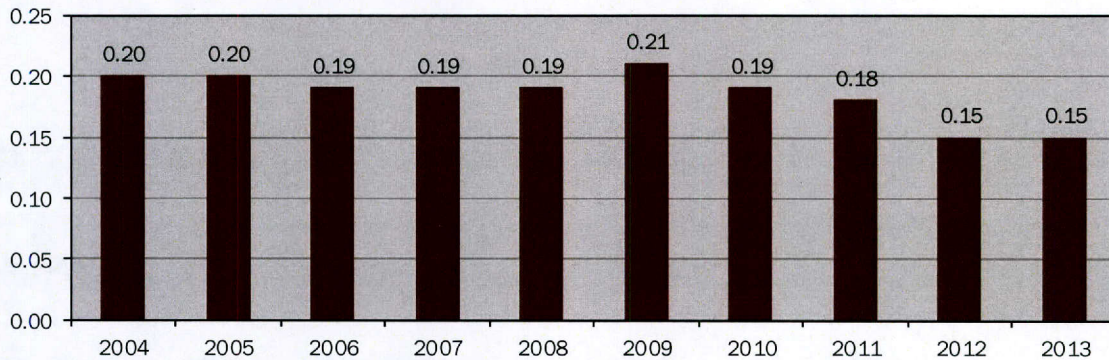
As in previous reports, the number of mechanical system failures is not reported here due to annual variations in the number of Section 5310 transit agencies, which makes it difficult to form any significant conclusions about trends in this program. PTN is developing tools to ensure these safety factors are reported accurately in future reports.

From FY 2004 through FY 2013, the number of unlinked passenger trips and vehicle revenue miles traveled continued to decline at an average of 15 percent per year. This decline corresponds to the significant drop in the number of independent Section 5310 transit agencies from 188 in FY 2004 to only 73 in FY 2013. In addition, the "operating expense per vehicle revenue mile" has increased 3.8 percent per year and "operating expense per unlinked passenger trip" has also increased 4.2 percent per year from FY 2004 through FY 2013.

From FY 2012 to FY 2013 ridership declined 33 percent, aside from the 11 percent decline in ridership recorded from FY 2011 to FY 2012. The mileage statistics also showed a 33 percent decrease in the service consumed for FY 2012 to FY 2013.

Figure 13 below indicates no change in the number of "unlinked passenger trips per vehicle revenue mile" during the FY 2012-2013 time period, with a "roller coaster" trend from FY 2004 through FY 2013. The average number of "unlinked passenger trips per vehicle revenue mile" over the decade was 0.19.

**FIGURE 13: Seniors & Individuals with Disabilities  
Unlinked Passenger Trips per Vehicle  
Revenue Mile - FY 2004-2013**



**Notes:**

The monthly statistics for agencies funded through the Section 5310 Grant Program are located at the end of this section.

The federal transportation bill passed in July 2012, titled “Moving Ahead for Progress in the 21st Century,” or MAP-21, eliminated New Freedom/Section 5317 as a separate program. Funding formerly in this program, along with some project eligibility definitions, was added to the 5310 program at the national level.

In a few cases, TxDOT was asked to become the designated recipient in a large urbanized area. See “Contact Information for Seniors and Individuals with Disabilities Transportation Program” on page 163 for details.

**TABLE 25: SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) - PERFORMANCE SUMMARY AT A GLANCE - Fiscal Years 2012 and 2013**

| SERVICE SUPPLIED                                  |           |           |                  |  |             |             |                  |
|---|-----------|-----------|------------------|--|-------------|-------------|------------------|
|   | 2012      | 2013      | % Change (12-13) | FINANCIAL SOURCE                                   |             |             | % Change (12-13) |
| Vehicle Revenue Miles                             | 6,092,655 | 4,054,411 | -33.45           | Total Operating Expenses                           | \$7,944,407 | \$6,631,620 | -16.52           |
| Vehicle Revenue Hours                             | 319,158   | 304,676   | -4.54            | Total Revenue                                      | \$9,563,979 | \$8,814,237 | -7.84            |
| Total Revenue Vehicles                            | 317       | 180       | -43.22           |  |             |             |                  |
| SERVICE CONSUMED                                  |           |           |                  | *SAFETY DATA                                       |             |             |                  |
|   | 2012      | 2013      | % Change (12-13) |  | 2012        | 2013        | % Change (12-13) |
| Unlinked Passenger Trips                          | 914,020   | 614,462   | -32.77           | Annual Safety Incidents                            | NR          | NR          | NA               |
| Actual Vehicle Miles                              | NR        | NR        | NA               | Total Revenue Failures                             | NR          | NR          | NA               |
| Actual Vehicle Hours                              | NR        | NR        | NA               |  |             |             |                  |
| AVERAGE PERFORMANCE MEASURES:                     |           |           |                  |  |             |             |                  |
| SERVICE EFFICIENCY                                |           |           |                  | COST EFFECTIVENESS                                 |             |             |                  |
|   | 2012      | 2013      |                  |  | 2012        | 2013        |                  |
| Operating Expense Per Vehicle Revenue Mile        | \$1.30    | \$1.64    |                  | Operating Expense Per Unlinked Passenger Trip      | \$8.69      | \$10.79     |                  |
| Operating Expense Per Vehicle Revenue Hour        | \$24.89   | \$21.77   |                  | Farebox Recovery Ratio**                           | 6%          | 6%          |                  |
| SERVICE EFFECTIVENESS                             |           |           |                  | *SAFETY INDICATOR                                  |             |             |                  |
|   | 2012      | 2013      |                  |  | 2012        | 2013        |                  |
| Unlinked Passenger Trips Per Vehicle Revenue Mile | 0.15      | 0.15      |                  | Vehicle Incidents/Per 100,000 Miles                | NA          | NA          |                  |
| Unlinked Passenger Trips Per Vehicle Revenue Hour | 2.86      | 2.02      |                  | Avg. Miles Between Revenue Vehicle System Failures | NA          | NA          |                  |

**Notes:**

"Average Performance Measure" is the average of all service provided.

\*Safety Data and Safety Indicators for FY 2012 and 2013 are excluded from this report.

\*\*Due to the Section 5316 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

\*\*\*See Tables 28 and Table 29 for details.

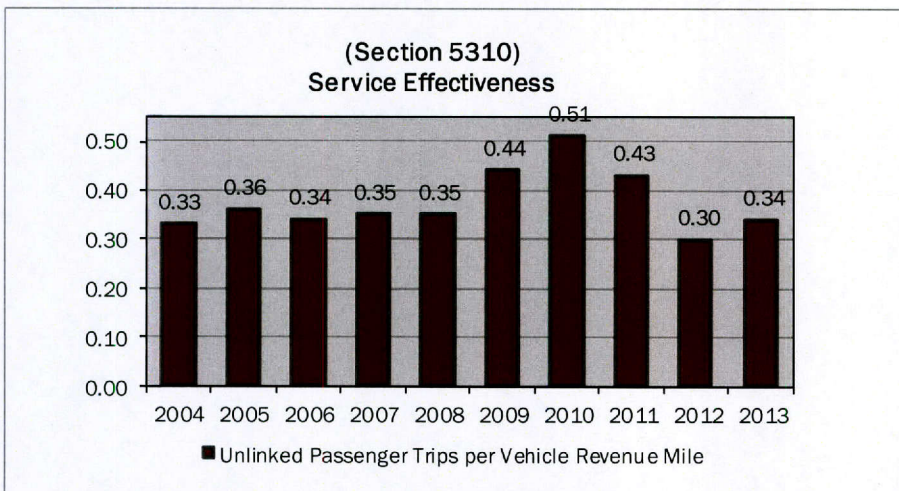
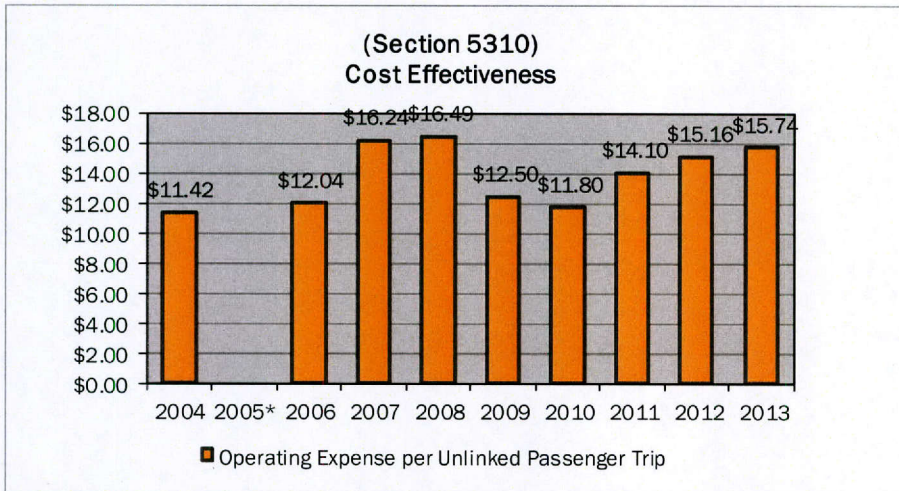
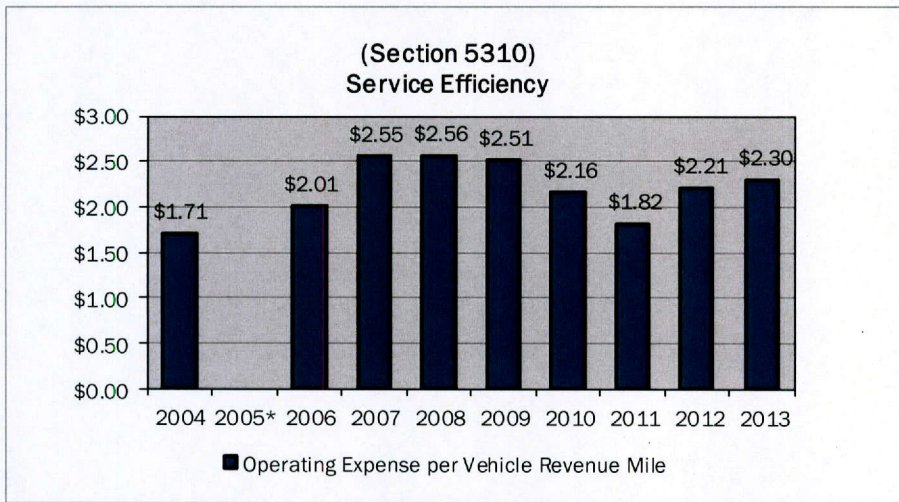
NR=Not Required

NA=Not Applicable



# FIGURE 14: SENIORS AND INDIVIDUALS WITH DISABILITIES AREA EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2004-2013

\*Insufficient Data Available



**TABLE 26: SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) - Fiscal Year 2012**

| Seniors & Individuals w/Disabilities Transit Providers (Headquarters) | Total Revenue Vehicles | Unlinked Passenger Trips | Vehicle Revenue Hours | Vehicle Revenue Miles | Total Operating Expenses | Operating Expense Per Veh. Rev. Mile | Operating Expense Per Unlinked Pass. Trip | Unlinked Passengers Per Veh. Rev. Mile |
|---|------------------------|--------------------------|-----------------------|-----------------------|--------------------------|--------------------------------------|---|--|
| Adult Day Activity & Health Center, Inc. (Lubbock)                    | 0                      | 28,100                   | 4,245                 | 33,150                | 0                        | N/A                                  | N/A                                       | 0.85                                   |
| Air Force Village Foundation (San Antonio)                            | 11                     | 32,905                   | 8,035                 | 151,935               | 337,494                  | 2.22                                 | 10.26                                     | 0.22                                   |
| Aliviane NO-AD, Inc. (El Paso)  | 1                      | 284                      | 76                    | 1,196                 | 1,395                    | 1.17                                 | 4.91                                      | 0.24                                   |
| American Red Cross Chisholm Chapter (Fort Worth)                      | 35                     | 62,673                   | 40,092                | 534,093               | 1,218,921                | 2.28                                 | 19.45                                     | 0.12                                   |
| American Red Cross-Gtr Houston Area Chpt (Houston)                    | 14                     | 40,938                   | 26,777                | 471,183               | 761,027                  | 1.62                                 | 18.59                                     | 0.09                                   |
| Andrews Central Smith County (Tyler)                                  | 1                      | 1,246                    | 237                   | 8,271                 | 11,434                   | 1.38                                 | 9.18                                      | 0.15                                   |
| Austin Groups for the Elderly (AGE) (Austin)                          | 4                      | 5,723                    | 1,914                 | 43,015                | 5,509                    | 0.13                                 | 0.96                                      | 0.13                                   |
| Austin State Supported Living Center (Austin)                         | 0                      | 31,358                   | 0                     | 78,141                | 180,652                  | 2.31                                 | 5.76                                      | N/A                                    |
| Austin Travis Center Integral Care (Austin)                           | 28                     | 30,470                   | 0                     | 255,724               | 178,369                  | 0.70                                 | 5.85                                      | N/A                                    |
| Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)          | 0                      | 873                      | 0                     | 5,235                 | 9,326                    | 1.78                                 | 10.68                                     | N/A                                    |
| Big Bend Community Action Committee, Inc. (Marfa)                     | 8                      | 5,939                    | 7,807                 | 185,251               | 522,632                  | 2.82                                 | 88.00                                     | 0.03                                   |
| Big Bend Regional Medical Center (Alpine)                             | 1                      | 3,450                    | 180                   | 5,145                 | 1,845                    | 0.36                                 | 0.53                                      | 0.67                                   |
| Blessed Sacrament Church Senior Center (San Antonio)                  | 1                      | 371                      | 66                    | 843                   | 750                      | 0.89                                 | 2.02                                      | 0.44                                   |
| Bowie Senior Citizens Project, Inc. (Bowie)                           | 3                      | 4,389                    | 2,471                 | 25,499                | 36,887                   | 1.45                                 | 8.40                                      | 0.17                                   |
| Buena Vida Adult Daycare Center dba Lutheran Social Services          | 6                      | 16,782                   | 3,504                 | 45,058                | 43,829                   | 0.97                                 | 2.61                                      | 0.37                                   |
| C.C. Young Memorial Home (Dallas)                                     | 0                      | 1,200                    | 360                   | 1,125                 | 6,000                    | 5.33                                 | 5.00                                      | 1.07                                   |
| Camp County Services Industries (Pittsburg)                           | 1                      | 1,260                    | 212                   | 6,539                 | 6,908                    | 1.06                                 | 5.48                                      | 0.19                                   |
| Centro de Salud Familiar La Fe, Inc. (El Paso)                        | 1                      | 331                      | 88                    | 573                   | 1,241                    | 2.17                                 | 3.75                                      | 0.58                                   |
| Chillicothe Travelers, Inc. (Chillicothe)                             | 1                      | 225                      | 142                   | 1,375                 | 420                      | 0.31                                 | 1.87                                      | 0.16                                   |
| City of Friendswood (Friendswood)                                     | 0                      | 2,397                    | 191                   | 2,299                 | 2,474                    | 1.08                                 | 1.03                                      | 1.04                                   |
| Coastal Bend Center for Independent Living (Corpus Christi)           | 0                      | 264                      | 0                     | 3,606                 | 879                      | 0.24                                 | 3.33                                      | 0.07                                   |
| Coastal Bend Rural Health Partnership (Alice)                         | 0                      | 1,383                    | 0                     | 0                     | 0                        | N/A                                  | N/A                                       | N/A                                    |
| Community Health Core (Tyler)   | 0                      | 561                      | 0                     | 1,251                 | 943                      | 0.75                                 | 1.68                                      | 0.45                                   |
| County of Menard (Menard)   | 1                      | 146                      | 622                   | 18,710                | 15,551                   | 0.83                                 | 106.51                                    | 0.01                                   |
| County of Sterling (Sterling City)                                    | 1                      | 141                      | 299                   | 13,068                | 7,521                    | 0.58                                 | 53.34                                     | 0.01                                   |
| Dallas County Department of Health & Human Serv. (Dallas)             | 19                     | 105,534                  | 21,600                | 223,000               | 432,074                  | 1.94                                 | 4.09                                      | 0.47                                   |
| Dawson Co. Sr. Cits. Center (Lamesa)                                  | 2                      | 2,709                    | 342                   | 4,665                 | 23,608                   | 5.06                                 | 8.71                                      | 0.58                                   |
| East Texas Support Services, Inc. (Jasper)                            | 2                      | 4,757                    | 0                     | 59,062                | 85,658                   | 1.45                                 | 18.01                                     | 0.08                                   |
| Eden Heights Apartments (New Braunfels)                               | 0                      | 860                      | 146                   | 1,541                 | 2,682                    | 1.74                                 | 3.12                                      | 0.56                                   |
| Eden Hill Communities (New Braunfels)                                 | 4                      | 10,284                   | 8,280                 | 47,563                | 74,011                   | 1.56                                 | 7.20                                      | 0.22                                   |
| Electra Service Corporation (Electra)                                 | 2                      | 3,206                    | 1,010                 | 14,391                | 186                      | 0.01                                 | 0.06                                      | 0.22                                   |
| Faith In Action Caregiving (Round Rock)                               | 0                      | 671                      | 0                     | 7,065                 | 21,818                   | 3.09                                 | 32.52                                     | 0.09                                   |
| Farwell Convalescent Center (Farwell)                                 | 1                      | 270                      | 197                   | 12,022                | 5,652                    | 0.47                                 | 20.93                                     | 0.02                                   |
| Foard County Senior Citizens Corp. (Crowell)                          | 1                      | 3,628                    | 599                   | 7,469                 | 36,000                   | 4.82                                 | 9.92                                      | 0.49                                   |
| Foundation for MHMR/Permian Basin (Midland)                           | 1                      | 116                      | 105                   | 1,994                 | 709                      | 0.36                                 | 6.11                                      | 0.06                                   |
| Friendship Center of Montgomery County (Conroe)                       | 13                     | 30,310                   | 12,977                | 207,872               | 644,101                  | 3.10                                 | 21.25                                     | 0.15                                   |

**TABLE 26: SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) - Fiscal Year 2012**

| Seniors & Individuals w/Disabilities Transit Providers (Headquarters) | Total Revenue Vehicles | Unlinked Passenger Trips | Vehicle Revenue Hours | Vehicle Revenue Miles | Total Operating Expenses | Operating Expense Per Veh. Rev. Mile | Operating Expense Per Unlinked Pass. Trip | Unlinked Passengers Per Veh. Rev. Mile |
|---|------------------------|--------------------------|-----------------------|-----------------------|--------------------------|--------------------------------------|---|--|
| Gateway Community Partners, Inc. (Jacksonville)                       | 3                      | 2,452                    | 1,021                 | 32,716                | 31,770                   | 0.97                                 | 12.96                                     | 0.07                                   |
| Good Samaritan Society White Acres (El Paso)                          | 6                      | 5,509                    | 2,552                 | 38,367                | 49,437                   | 1.29                                 | 8.97                                      | 0.14                                   |
| Greater Randolph Area Services Program (Converse)                     | 4                      | 4,669                    | 1,705                 | 25,080                | 87,190                   | 3.48                                 | 18.67                                     | 0.19                                   |
| Harris County Transportation (Houston) #                              | 0                      | 46,033                   | 0                     | 0                     | 361,384                  | N/A                                  | 7.85                                      | N/A                                    |
| Hays County Veterans Administration (San Marcos)                      | 2                      | 542                      | 0                     | 16,205                | 21,242                   | 1.31                                 | 39.19                                     | 0.03                                   |
| Hill Country MHMR Center (San Marcos)                                 | 0                      | 4,638                    | 3,448                 | 52,834                | 50,624                   | 0.96                                 | 10.92                                     | 0.09                                   |
| Hockley County Senior Citizens (Levelland)                            | 0                      | 1,907                    | 1,440                 | 10,442                | 22,135                   | 2.12                                 | 11.61                                     | 0.18                                   |
| Inman Christian Center (San Antonio)                                  | 0                      | 617                      | 200                   | 4,100                 | 11,314                   | 2.76                                 | 18.34                                     | 0.15                                   |
| Jan Warner Adult Daycare (Amarillo)                                   | 0                      | 3,770                    | 792                   | 8,048                 | 188,700                  | 23.45                                | 50.05                                     | 0.47                                   |
| Jim Hogg County (Hebbronville)  | 0                      | 10,744                   | 1,374                 | 17,055                | 18,520                   | 1.09                                 | 1.72                                      | 0.63                                   |
| Kirby Senior Center (Kirby)   | 0                      | 2,972                    | 3,585                 | 41,101                | 9,596                    | 0.23                                 | 3.23                                      | 0.07                                   |
| L.U.L.A.C. Project Amistad (El Paso)                                  | 40                     | 140,490                  | 68,360                | 2,231,048             | 0                        | N/A                                  | N/A                                       | 0.06                                   |
| Lubbock Independent School District Soocial Education (Lubbock)       | 0                      | 343                      | 218                   | 1,775                 | 330                      | 0.19                                 | 0.96                                      | 0.19                                   |
| Marian Moss Enterprises, Inc. (Lubbock)                               | 0                      | 296                      | 547                   | 1,390                 | 506                      | 0.36                                 | 1.71                                      | 0.21                                   |
| Mary Lee Foundation (Austin)  | 24                     | 77,659                   | 0                     | 282,968               | 345,729                  | 1.22                                 | 4.45                                      | 0.00                                   |
| MHMR Services for Concho Valley (San Angelo)                          | 2                      | 2,787                    | 1,527                 | 12,295                | 7,439                    | 0.61                                 | 2.67                                      | 0.23                                   |
| MHMR Tarrant County (Fort Worth)                                      | 5                      | 10,919                   | 2,078                 | 58,581                | 31,251                   | 0.53                                 | 2.86                                      | 0.19                                   |
| Mission Road Develop. Ctr. (San Antonio)                              | 1                      | 771                      | 176                   | 3,807                 | 5,256                    | 1.38                                 | 6.82                                      | 0.20                                   |
| Morningside Ministries (San Antonio)                                  | 1                      | 326                      | 64                    | 1,669                 | 11,955                   | 7.16                                 | 36.67                                     | 0.20                                   |
| Nazareth Hall Nursing Center (El Paso)                                | 2                      | 1,125                    | 1,125                 | 13,859                | 38,329                   | 2.77                                 | 34.07                                     | 0.08                                   |
| Plano Community Homes Sponsor (Plano)                                 | 1                      | 4,356                    | 768                   | 5,132                 | 3,445                    | 0.67                                 | 0.79                                      | 0.85                                   |
| Prairie Acres Nursing Home (Frona)                                    | 0                      | 86                       | 42                    | 194                   | 0                        | N/A                                  | N/A                                       | 0.44                                   |
| Presa Community Service Ctr. (San Antonio)                            | 9                      | 8,086                    | 8,262                 | 109,632               | 694,128                  | 6.33                                 | 85.84                                     | 0.07                                   |
| Rio Concho Manor (San Angelo)   | 1                      | 3,416                    | 221                   | 1,583                 | 10,594                   | 6.69                                 | 3.10                                      | 2.16                                   |
| Rio Concho West, Inc. (San Angelo)                                    | 1                      | 2,930                    | 259                   | 2,428                 | 10,382                   | 4.28                                 | 3.54                                      | 1.21                                   |
| Salvation Army William Booth Garden Apts. (Tyler)                     | 1                      | 611                      | 315                   | 4,657                 | 6,740                    | 1.45                                 | 11.03                                     | 0.13                                   |
| San Antonio AIDS Foundation (San Antonio)                             | 0                      | 1,611                    | 1,863                 | 14,094                | 53,533                   | 3.80                                 | 33.23                                     | 0.11                                   |
| San Antonio Lighthouse (San Antonio)                                  | 2                      | 192                      | 57                    | 1,336                 | 1,616                    | 1.21                                 | 8.42                                      | 0.14                                   |
| Senior Adult Services (Farmers Branch)                                | 3                      | 4,377                    | 1,869                 | 43,995                | 106,785                  | 2.43                                 | 24.40                                     | 0.10                                   |
| Senior Citizen Project of Chambers County (Anahuac)                   | 2                      | 4,404                    | 3,614                 | 26,280                | 67,424                   | 2.57                                 | 15.31                                     | 0.17                                   |
| Seven Acres Jewish Geriatric Center (Houston)                         | 4                      | 3,186                    | 2,270                 | 26,155                | 104,210                  | 3.98                                 | 32.71                                     | 0.12                                   |
| St. Gregory the Great Parish (San Antonio)                            | 2                      | 5,775                    | 3,592                 | 55,436                | 112,250                  | 2.02                                 | 19.44                                     | 0.10                                   |
| St. Vincent De Paul Catholic Church (San Antonio)**                   | 0                      | 0                        | 0                     | 0                     | 0                        | NR                                   | NR  | NR                                     |
| Starr County Rural Transportation (Rio Grande City)                   | 4                      | 12,332                   | 2,399                 | 30,847                | 3,684                    | 0.12                                 | 0.30                                      | 0.40                                   |
| Texarkana Special Education Center, Inc. (Texarkana)                  | 28                     | 97,104                   | 56,224                | 356,107               | 686,747                  | 1.93                                 | 7.07                                      | 0.27                                   |
| Town of Van Horn (El Paso)*   | 0                      | 0                        | 0                     | 0                     | 0                        | NR                                   | NR  | NR                                     |
| Twin Oaks Manor dba Booker Booster Club, Inc. (Amarillo)              | 1                      | 231                      | 309                   | 3,958                 | 3,000                    | 0.76                                 | 12.99                                     | 0.06                                   |
| University Medical Center (El Paso)                                   | 0                      | 5,201                    | 1,680                 | 39,248                | 13,654                   | 0.35                                 | 2.63                                      | 0.13                                   |
| Wilmer Senior Center (Wilmer)   | 1                      | 2,490                    | 960                   | 11,556                | 75,592                   | 6.54                                 | 30.36                                     | 0.22                                   |

**TABLE 26: SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) - Fiscal Year 2012**

| Seniors & Individuals w/Disabilities Transit Providers (Headquarters) | Total Revenue Vehicles | Unlinked Passenger Trips | Vehicle Revenue Hours | Vehicle Revenue Miles | Total Operating Expenses | Operating Expense Per Veh. Rev. Mile | Operating Expense Per Unlinked Pass. Trip | Unlinked Passengers Per Veh. Rev. Mile |
|---|------------------------|--------------------------|-----------------------|-----------------------|--------------------------|--------------------------------------|---|--|
| Young County Senior Cub Center (Olney)                                | 1                      | 1,464                    | 310                   | 2,356                 | 936                      | 0.40                                 | 0.64                                      | 0.62                                   |
| Zapata County (Zapata)  | 3                      | 1,845                    | 1,358                 | 25,392                | 18,474                   | 0.73                                 | 10.01                                     | 0.07                                   |
| <b>Total for Fiscal Year 2012</b>                                     | <b>317</b>             | <b>914,020</b>           | <b>319,158</b>        | <b>6,092,655</b>      | <b>\$ 7,944,407</b>      |                                      |   |  |
| <b>Average for 77 Systems</b>   | <b>8.23</b>            | <b>23,376</b>            | <b>8,235</b>          | <b>157,820</b>        | <b>\$ 206,348</b>        | <b>\$ 2.21</b>                       | <b>\$ 15.16</b>                           | <b>0.30</b>                            |

**Notes:**

(1) \* Indicates no longer in service.

(2) \*\*No data reported

(3) # Purchase of Service (POS)

NR = Not Reported

N/A = Not Applicable

**TABLE 27: SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) - Fiscal Year 2013**

| Seniors & Individuals w/Disabilities Transit Providers (Headquarters)          | Total Revenue Vehicles | Unlinked Passenger Trips | Vehicle Revenue Hours | Vehicle Revenue Miles | Total Operating Expenses | Operating Expense Per Veh. Rev. Mile | Operating Expense Per Unlinked Pass. Trip | Unlinked Passengers Per Veh. Rev. Mile |
|--|------------------------|--------------------------|-----------------------|-----------------------|--------------------------|--------------------------------------|---|--|
| Adult Day Activity & Health Center, Inc. (Lubbock)                             | 0                      | 7                        | 12                    | 10                    | 0                        | 0.00                                 | 0.00                                      | 0.60                                   |
| Air Force Village Foundation (San Antonio)                                     | 10                     | 19,404                   | 6,398                 | 88,747                | 359,892                  | 4.06                                 | 18.55                                     | 0.22                                   |
| Aliviane NO-AD, Inc. (El Paso)   | 1                      | 220                      | 11                    | 76                    | 2,400                    | 31.58                                | 10.91                                     | 2.89                                   |
| American Red Cross-Gtr Houston Area Chpt (Houston)                             | 18                     | 27,999                   | 18,068                | 310,429               | 952,087                  | 3.07                                 | 34.00                                     | 0.09                                   |
| Andrews Central Smith County (Tyler)**   | 0                      | 0                        | 0                     | 0                     | 0                        | 0.00                                 | 0.00                                      | 0.00                                   |
| Austin Groups for the Elderly (AGE) (Austin)                                   | 5                      | 5,668                    | 2,303                 | 55,401                | 52,858                   | 0.95                                 | 9.33                                      | 0.10                                   |
| Austin Travis Center Integral Care (Austin)                                    | 2                      | 881                      | 0                     | 9,125                 | 9,180                    | 1.01                                 | 10.42                                     | 0.10                                   |
| Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)                   | 0                      | 860                      | 0                     | 5,658                 | 8,348                    | 1.48                                 | 9.71                                      | 0.15                                   |
| Big Bend Community Action Committee, Inc. (Marfa)                              | 11                     | 3,336                    | 4,279                 | 89,548                | 466,084                  | 5.20                                 | 139.71                                    | 0.04                                   |
| Big Bend Regional Medical Center (Alpine)                                      | 1                      | 4,938                    | 196                   | 5,400                 | 2,710                    | 0.50                                 | 0.55                                      | 0.91                                   |
| Blessed Sacrament Church Senior Center (San Antonio)                           | 1                      | 0                        | 0                     | 0                     | 0                        | 0.00                                 | 0.00                                      | 0.00                                   |
| Bluebonnet Trails Community MHMR (Round Rock)                                  | 0                      | 1,371                    | 224                   | 2,743                 | 0                        | 0.00                                 | 0.00                                      | 0.50                                   |
| Bowie Senior Citizens Project, Inc. (Bowie)                                    | 0                      | 3,364                    | 2,010                 | 20,426                | 28,522                   | 1.40                                 | 8.48                                      | 0.16                                   |
| Buena Vida Adult Daycare Center dba Lutheran Social Services (El Paso)*        | 0                      | 219                      | 62                    | 1,587                 | 1,497                    | 0.94                                 | 6.84                                      | 0.14                                   |
| Camp County Services Industries (Pittsburg)*                                   | 0                      | 582                      | 93                    | 2,977                 | 2,594                    | 0.87                                 | 4.46                                      | 0.20                                   |
| Catholic Charities (formerly American Red Cross Chisholm Chapter) (Fort Worth) | 14                     | 38,131                   | 31,165                | 553,631               | 1,447,882                | 2.62                                 | 37.97                                     | 0.07                                   |
| Centro de Salud Familiar La Fe, Inc. (El Paso)                                 | 1                      | 79                       | 35                    | 280                   | 846                      | 3.02                                 | 10.71                                     | 0.28                                   |
| Chillicothe Travelers, Inc. (Chillicothe)*                                     | 0                      | 91                       | 66                    | 657                   | 210                      | 0.32                                 | 2.31                                      | 0.14                                   |
| City of Friendswood (Friendswood)  | 0                      | 2,283                    | 0                     | 0                     | 0                        | 0.00                                 | 0.00                                      | 0.00                                   |
| City of Killeen Community Development Department (Killeen)**                   | 0                      | 0                        | 0                     | 0                     | 0                        | 0.00                                 | 0.00                                      | 0.00                                   |
| Coastal Bend Center for Independent Living (Corpus Christi)                    | 0                      | 1,066                    | 58                    | 10,429                | 0                        | 0.00                                 | 0.00                                      | 0.10                                   |
| Coastal Bend Rural Health Partnership (Alice)                                  | 0                      | 965                      | 0                     | 0                     | 0                        | 0.00                                 | 0.00                                      | 0.00                                   |
| County of Menard (Menard)  | 1                      | 152                      | 638                   | 14,904                | 14,313                   | 0.96                                 | 94.16                                     | 0.01                                   |
| County of Sterling (Sterling City)   | 1                      | 136                      | 448                   | 12,130                | 8,176                    | 0.67                                 | 60.12                                     | 0.01                                   |
| Dallas County Department of Health & Human Serv. (Dallas)                      | 0                      | 71,377                   | 16,345                | 65,395                | 276,238                  | 4.22                                 | 3.87                                      | 1.09                                   |
| Dawson Co. Sr. Cits. Center (Lamesa)   | 2                      | 2,948                    | 319                   | 4,096                 | 23,189                   | 5.66                                 | 7.87                                      | 0.72                                   |
| East Texas Support Services, Inc. (Jasper)                                     | 1                      | 2,957                    | 0                     | 44,058                | 0                        | 0.00                                 | 0.00                                      | 0.07                                   |
| Eden Heights Apartments (New Braunfels)  | 0                      | 2,426                    | 201                   | 1,563                 | 0                        | 0.00                                 | 0.00                                      | 1.55                                   |
| Eden Hill Communities (New Braunfels)  | 4                      | 59,253                   | 79,920                | 70,049                | 142,842                  | 2.06                                 | 2.39                                      | 0.86                                   |
| Electra Service Corporation (Electra)*   | 0                      | 1,475                    | 645                   | 4,358                 | 0                        | 0.00                                 | 0.00                                      | 0.34                                   |
| Faith In Action Caregiving (Round Rock)  | 3                      | 780                      | 0                     | 8,106                 | 24,762                   | 3.05                                 | 31.75                                     | 0.10                                   |
| Farwell Convalescent Center (Farwell)  | 1                      | 381                      | 279                   | 10,817                | 0                        | 0.00                                 | 0.00                                      | 0.04                                   |
| Foard County Senior Citizens Corp. (Crowell)*                                  | 0                      | 1,821                    | 308                   | 3,847                 | 18,000                   | 4.68                                 | 9.88                                      | 0.47                                   |
| Foundation for MHMR/Permian Basin (Midland)                                    | 1                      | 348                      | 179                   | 8,603                 | 5,748                    | 0.67                                 | 16.52                                     | 0.04                                   |
| Friendship Center of Montgomery County (Conroe)                                | 9                      | 28,183                   | 12,307                | 187,577               | 585,284                  | 3.12                                 | 20.77                                     | 0.15                                   |

**TABLE 27: SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) - Fiscal Year 2013**

| Seniors & Individuals w/Disabilities Transit Providers (Headquarters) | Total Revenue Vehicles | Unlinked Passenger Trips | Vehicle Revenue Hours | Vehicle Revenue Miles | Total Operating Expenses | Operating Expense Per Veh. Rev. Mile | Operating Expense Per Unlinked Pass. Trip | Unlinked Passengers Per Veh. Rev. Mile |
|---|------------------------|--------------------------|-----------------------|-----------------------|--------------------------|--------------------------------------|---|--|
| Gateway Community Partners, Inc. (Jacksonville)                       | 2                      | 1,929                    | 1,148                 | 19,018                | 27,823                   | 0.00                                 | 14.42                                     | 0.10                                   |
| Good Samaritan Society White Acres (El Paso)                          | 5                      | 6,001                    | 2,602                 | 36,837                | 69,729                   | 1.89                                 | 11.62                                     | 0.16                                   |
| Greater Randolph Area Services Program (Converse)                     | 4                      | 5,417                    | 1,688                 | 27,780                | 140,388                  | 5.05                                 | 25.92                                     | 0.19                                   |
| Harris County Transportation (Houston) #                              | 0                      | 58,684                   | 0                     | 0                     | 162,838                  | 0.00                                 | 2.77                                      | 0.00                                   |
| Hays County Veterans Administration (San Marcos)                      | 1                      | 607                      | 232                   | 15,466                | 43,205                   | 0.00                                 | 71.18                                     | 0.04                                   |
| Hockley County Senior Citizens (Levelland)                            | 0                      | 7                        | 12                    | 7                     | 0                        | 0.00                                 | 0.00                                      | 1.00                                   |
| Inman Christian Center (San Antonio)                                  | 0                      | 635                      | 193                   | 4,255                 | 14,485                   | 3.40                                 | 22.81                                     | 0.15                                   |
| Jan Warner Adult Daycare (Amarillo)                                   | 0                      | 11,602                   | 792                   | 37,471                | 188,700                  | 5.04                                 | 16.26                                     | 0.31                                   |
| Jim Hogg County (Hebbronville)  | 0                      | 10,200                   | 1,121                 | 16,455                | 11,863                   | 0.72                                 | 1.16                                      | 0.62                                   |
| Kirby Senior Center (Kirby)   | 0                      | 4,409                    | 5,355                 | 98,027                | 18,848                   | 0.19                                 | 4.27                                      | 0.04                                   |
| L.U.L.A.C. Project Amistad (El Paso)                                  | 34                     | 113,218                  | 68,160                | 1,659,879             | 0                        | 0.00                                 | 0.00                                      | 0.07                                   |
| Lubbock Independent School District Soecial Education (Lubbock)       | 0                      | 448                      | 716                   | 2,650                 | 1,011                    | 0.38                                 | 2.26                                      | 0.17                                   |
| Marian Moss Enterprises, Inc. (Lubbock)                               | 0                      | 1,224                    | 100                   | 2,832                 | 0                        | 0.00                                 | 0.00                                      | 0.43                                   |
| Mary Lee Foundation (Austin)  | 7                      | 17,552                   | 3,157                 | 46,758                | 79,494                   | 1.70                                 | 4.53                                      | 0.38                                   |
| MHMR Tarrant County (Fort Worth)                                      | 5                      | 8,882                    | 1,884                 | 50,347                | 21,373                   | 0.42                                 | 2.41                                      | 0.18                                   |
| Mission Road Develop. Ctr. (San Antonio)                              | 1                      | 574                      | 128                   | 2,129                 | 5,005                    | 2.35                                 | 8.72                                      | 0.27                                   |
| Morningside Ministries (San Antonio)                                  | 0                      | 1,102                    | 255                   | 4,032                 | 47,820                   | 11.86                                | 43.39                                     | 0.27                                   |
| Nazareth Hall Nursing Center (El Paso)                                | 2                      | 1,173                    | 1,173                 | 13,498                | 38,576                   | 2.86                                 | 32.89                                     | 0.09                                   |
| Plano Community Homes Sponsor (Plano)                                 | 0                      | 4,818                    | 512                   | 4,791                 | 953                      | 0.20                                 | 0.20                                      | 1.01                                   |
| Prairie Acres Nursing Home (Frona)                                    | 1                      | 33                       | 19                    | 838                   | 282                      | 0.34                                 | 8.55                                      | 0.04                                   |
| Presa Community Service Ctr. (San Antonio)                            | 0                      | 6,490                    | 6,027                 | 87,473                | 565,644                  | 6.47                                 | 87.16                                     | 0.07                                   |
| Rio Concho Manor (San Angelo)   | 1                      | 3,770                    | 243                   | 1,670                 | 7,265                    | 4.35                                 | 1.93                                      | 2.26                                   |
| Rio Concho West, Inc. (San Angelo)                                    | 1                      | 1,456                    | 169                   | 1,703                 | 7,794                    | 4.58                                 | 5.35                                      | 0.85                                   |
| Salvation Army William Booth Garden Apts. (Tyler)                     | 2                      | 1,273                    | 732                   | 8,251                 | 6,840                    | 0.00                                 | 5.37                                      | 0.15                                   |
| San Antonio AIDS Foundation (San Antonio)                             | 0                      | 2,094                    | 1,666                 | 13,787                | 63,128                   | 4.58                                 | 30.15                                     | 0.15                                   |
| San Antonio Lighthouse (San Antonio)                                  | 1                      | 123                      | 44                    | 893                   | 456                      | 0.51                                 | 3.71                                      | 0.14                                   |
| Senior Adult Services (Farmers Branch)                                | 4                      | 3,855                    | 2,088                 | 46,794                | 124,692                  | 2.66                                 | 32.35                                     | 0.08                                   |
| Senior Citizen Project of Chambers County (Anahuac)                   | 0                      | 4,495                    | 3,753                 | 23,096                | 69,868                   | 3.03                                 | 15.54                                     | 0.19                                   |
| Seven Acres Jewish Geriatric Center (Houston)                         | 5                      | 3,572                    | 2,189                 | 27,005                | 106,512                  | 3.94                                 | 29.82                                     | 0.13                                   |
| Smith County (Tyler)  | 0                      | 2,022                    | 678                   | 12,761                | 60,660                   | 4.75                                 | 30.00                                     | 0.16                                   |
| St. Gregory the Great Parish (San Antonio)                            | 2                      | 5,697                    | 3,624                 | 61,909                | 113,750                  | 1.85                                 | 20.01                                     | 0.09                                   |
| St. Vincent De Paul Catholic Church (San Antonio)                     | 1                      | 3,416                    | 1,328                 | 7,139                 | 17,611                   | 2.47                                 | 5.16                                      | 0.48                                   |
| Starr County Rural Transportation (Rio Grande City)                   | 5                      | 15,163                   | 3,308                 | 46,509                | 2,629                    | 0.06                                 | 0.17                                      | 0.33                                   |
| Texarkana Special Education Center, Inc. (Texarkana)                  | 5                      | 19,052                   | 10,512                | 42,710                | 161,835                  | 3.79                                 | 8.49                                      | 0.45                                   |
| Twin Oaks Manor dba Booker Booster Club, Inc. (Amarillo)*             | 0                      | 120                      | 151                   | 1,953                 | 1,500                    | 0.77                                 | 12.50                                     | 0.06                                   |
| Wilmer Senior Center (Wilmer)   | 1                      | 2,772                    | 960                   | 12,402                | 15,381                   | 1.24                                 | 5.55                                      | 0.22                                   |

**TABLE 27: SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) - Fiscal Year 2013**

| Seniors & Individuals w/Disabilities Transit Providers (Headquarters) | Total Revenue Vehicles | Unlinked Passenger Trips | Vehicle Revenue Hours | Vehicle Revenue Miles | Total Operating Expenses | Operating Expense Per Veh. Rev. Mile | Operating Expense Per Unlinked Pass. Trip | Unlinked Passengers Per Veh. Rev. Mile |
|---|------------------------|--------------------------|-----------------------|-----------------------|--------------------------|--------------------------------------|---|--|
| Young County Senior Cub Center (Olney)                                | 1                      | 1,293                    | 248                   | 2933                  | 0                        | 0.00                                 | 0.00                                      | 0.44                                   |
| Zapata County (Zapata)  | 2                      | 5,583                    | 1,140                 | 19,726                | 0                        | 0.00                                 | 0.00                                      | 0.28                                   |
| <b>Total for Fiscal Year 2013</b>                                     | <b>180</b>             | <b>614,462</b>           | <b>304,676</b>        | <b>4,054,411</b>      | <b>\$ 6,631,620</b>      |                                      |   |  |
| <b>Average for 73 Systems</b>   | <b>4.93</b>            | <b>16,834</b>            | <b>8,347</b>          | <b>111,080</b>        | <b>\$ 181,688</b>        | <b>\$ 2.39</b>                       | <b>\$ 16.48</b>                           | <b>0.34</b>                            |

**Notes:**

- (1) \* Indicates no longer in service.
- (2) \*\*No data reported
- (3) # Purchase of Service (POS)
- NR = Not Reported
- N/A = Not Applicable

**TABLE 28: SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUE AND FAREBOX RECOVERY - FY 2012**

| Seniors & Individuals w/Disabilities Transit Providers (Headquarters) | FARES   | LOCAL REVENUE | TOTAL REVENUE | FAREBOX RECOVERY RATIO (1) |
|---|---------|---------------|---------------|----------------------------|
| Adult Day Activity & Health Center, Inc. (Lubbock)                    |         |               |               |                            |
| Air Force Village Foundation (San Antonio)                            | 18,027  |               | 18,027        | 5.34%                      |
| Aliviane NO-AD, Inc. (El Paso)  |         |               |               |                            |
| American Red Cross Chisholm Chapter (Fort Worth)                      | 10,433  | 921,106       | 931,539       | 0.86%                      |
| American Red Cross-Gtr Houston Area Chpt (Houston)                    | 330,108 | 556,804       | 886,912       | 59.29%                     |
| Andrews Central Smith County (Tyler)                                  |         | 7,552         | 7,552         |                            |
| Austin Groups for the Elderly (AGE) (Austin)                          |         |               |               |                            |
| Austin State Supported Living Center (Austin)                         |         |               |               |                            |
| Austin Travis Center Integral Care (Austin)                           |         |               |               |                            |
| Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)          |         |               |               |                            |
| Big Bend Community Action Committee, Inc. (Marfa)                     | 9,220   | 492,949       | 502,169       | 1.87%                      |
| Big Bend Regional Medical Center (Alpine)                             |         |               |               |                            |
| Blessed Sacrament Church Senior Center (San Antonio)                  |         |               |               |                            |
| Bowie Senior Citizens Project, Inc. (Bowie)                           | 4,440   | 32,447        | 36,887        | 12.04%                     |
| Buena Vida Adult Daycare Center dba Lutheran Social Services          |         |               |               |                            |
| C.C. Young Memorial Home (Dallas)                                     | 2,400   | 3,600         | 6,000         | 40.00%                     |
| Camp County Services Industries (Pittsburg)                           |         | 1,845         | 1,845         |                            |
| Centro de Salud Familiar La Fe, Inc. (El Paso)                        |         |               |               |                            |
| Chillicothe Travelers, Inc. (Chillicothe)                             | 300     |               | 300           |                            |
| City of Friendswood (Friendswood)                                     |         |               |               |                            |
| Coastal Bend Center for Independent Living (Corpus Christi)           |         |               |               |                            |
| Coastal Bend Rural Health Partnership (Alice)                         |         |               |               |                            |
| Community Health Core (Tyler)   |         | 943           | 943           |                            |
| County of Menard (Menard)   |         |               |               |                            |
| County of Sterling (Sterling City)                                    |         |               |               |                            |
| Dallas County Department of Health & Human Serv. (Dallas)             |         | 432,074       | 432,074       |                            |
| Dawson Co. Sr. Cits. Center (Lamesa)                                  |         | 494           | 494           |                            |
| East Texas Support Services, Inc. (Jasper)                            | 2,264   | 83,394        | 85,658        | 2.64%                      |
| Eden Heights Apartments (New Braunfels)                               |         |               |               |                            |
| Eden Hill Communities (New Braunfels)                                 | 9,120   |               | 9,120         | 12.32%                     |
| Electra Service Corporation (Electra)                                 |         | 533           | 533           |                            |
| Faith In Action Caregiving (Round Rock)                               |         |               |               |                            |
| Farwell Convalescent Center (Farwell)                                 |         |               |               |                            |
| Foard County Senior Citizens Corp. (Crowell)                          | 240     |               | 240           | 0.67%                      |
| Foundation for MHMR/Permian Basin (Midland)                           |         |               |               |                            |
| Friendship Center of Montgomery County (Conroe)                       | 59,123  | 86,645        | 145,768       | 9.18%                      |



**TABLE 28: SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUE AND FAREBOX RECOVERY - FY 2012**

| Seniors & Individuals w/Disabilities Transit Providers (Headquarters) | FARES  | LOCAL REVENUE | TOTAL REVENUE | FAREBOX RECOVERY RATIO (1) |
|---|--------|---------------|---------------|----------------------------|
| Gateway Community Partners, Inc. (Jacksonville)                       |        | 20,106        | 20,106        |                            |
| Good Samaritan Society White Acres (El Paso)                          |        | 1,617,762     | 1,617,762     |                            |
| Greater Randolph Area Services Program (Converse)                     | 12,277 | 12,000        | 24,277        | 102.31%                    |
| Harris County Transportation (Houston) #                              |        |               |               |                            |
| Hays County Veterans Administration (San Marcos)                      |        |               |               |                            |
| Hill Country MHMR Center (San Marcos)                                 |        |               |               |                            |
| Hockley County Senior Citizens (Levelland)                            |        | 6,692         | 6,692         |                            |
| Inman Christian Center (San Antonio)                                  |        |               |               |                            |
| Jan Warner Adult Daycare (Amarillo)                                   |        |               |               |                            |
| Jim Hogg County (Hebbronville)  | 3,578  |               | 3,578         | 19.32%                     |
| Kirby Senior Center (Kirby)   |        |               |               |                            |
| L.U.L.A.C. Project Amistad (El Paso)                                  |        | 4,425,363     |               |                            |
| Lubbock Independent School District Soecial Education (Lubbock)       |        |               |               |                            |
| Marian Moss Enterprises, Inc. (Lubbock)                               |        |               |               |                            |
| Mary Lee Foundation (Austin)  |        |               |               |                            |
| MHMR Services for Concho Valley (San Angelo)                          |        |               |               |                            |
| MHMR Tarrant County (Fort Worth)                                      |        | 31,251        | 31,251        |                            |
| Mission Road Develop. Ctr. (San Antonio)                              |        | 11,955        | 11,955        |                            |
| Morningside Ministries (San Antonio)                                  |        |               |               |                            |
| Nazareth Hall Nursing Center (El Paso)                                |        |               |               |                            |
| Plano Community Homes Sponsor (Plano)                                 | 1,282  | 3,500         | 4,782         | 36.63%                     |
| Prairie Acres Nursing Home (Frona)                                    |        |               |               |                            |
| Presa Community Service Ctr. (San Antonio)                            |        |               |               |                            |
| Rio Concho Manor (San Angelo)   |        |               |               |                            |
| Rio Concho West, Inc. (San Angelo)                                    |        |               |               |                            |
| Salvation Army William Booth Garden Apts. (Tyler)                     |        | 6,740         | 6,740         |                            |
| San Antonio AIDS Foundation (San Antonio)                             |        |               |               |                            |
| San Antonio Lighthouse (San Antonio)                                  |        |               |               |                            |
| Senior Adult Services (Farmers Branch)                                | 13,812 | 92,085        | 105,897       | 15.00%                     |
| Senior Citizen Project of Chambers County (Anahuac)                   |        | 1,066         | 1,066         |                            |
| Seven Acres Jewish Geriatric Center (Houston)                         | 882    |               | 882           |                            |
| St. Gregory the Great Parish (San Antonio)                            |        |               |               |                            |
| St. Vincent De Paul Catholic Church (San Antonio)**                   |        |               |               |                            |
| Starr County Rural Transportation (Rio Grande City)                   |        |               |               |                            |
| Texarkana Special Education Center, Inc. (Texarkana)                  |        | 686,747       | 686,747       |                            |
| Town of Van Horn (El Paso)*   |        |               |               |                            |
| Twin Oaks Manor dba Booker Booster Club, Inc. (Amarillo)              |        |               |               |                            |
| University Medical Center (El Paso)                                   |        | 13,554        | 13,554        |                            |
| Wilmer Senior Center (Wilmer)   |        | 14,772        | 14,772        |                            |

**TABLE 28: SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUE AND FAREBOX RECOVERY - FY 2012**

| Seniors & Individuals w/Disabilities Transit Providers (Headquarters) | FARES          | LOCAL REVENUE    | TOTAL REVENUE    | FAREBOX RECOVERY RATIO (1) |
|---|----------------|------------------|------------------|----------------------------|
| Young County Senior Cub Center (Olney)                                | 1,766          |                  | 1,766            | 188.68%                    |
| Zapata County (Zapata)  | 5,520          |                  | 5,520            |                            |
| <b>Total for Fiscal Year 2012</b>                                     | <b>484,792</b> | <b>9,563,979</b> | <b>5,623,408</b> | <b>6.10%</b>               |

**Notes:**

The numerous blank spaces are due to some of the Section 5310 agencies not collecting fares or not receiving local revenue.

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

**Notes:**

(1) \* Indicates no longer in service.

(2) \*\*No data reported

(3) # Purchase of Service (POS)

**TABLE 29: SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUE AND FAREBOX RECOVERY - FY 2013**

| Seniors & Individuals w/Disabilities Transit Providers (Headquarters)          | FARES   | LOCAL REVENUE | TOTAL REVENUE | FAREBOX RECOVERY RATIO (1) |
|--|---------|---------------|---------------|----------------------------|
| Adult Day Activity & Health Center, Inc. (Lubbock)                             |         |               |               |                            |
| Air Force Village Foundation (San Antonio)                                     | 12,382  |               | 12,382        | 3.44%                      |
| Aliviane NO-AD, Inc. (El Paso)   |         |               |               |                            |
| American Red Cross-Gtr Houston Area Chpt (Houston)                             | 130,147 | 821,940       | 952,087       | 13.67%                     |
| Andrews Central Smith County (Tyler)**   |         |               |               |                            |
| Austin Groups for the Elderly (AGE) (Austin)                                   |         | 4,725         | 4,725         |                            |
| Austin Travis Center Integral Care (Austin)                                    |         | 2,402         | 2,402         |                            |
| Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)                   |         | 123           | 123           |                            |
| Big Bend Community Action Committee, Inc. (Marfa)                              | 7,720   | 410,082       | 417,802       | 1.66%                      |
| Big Bend Regional Medical Center (Alpine)                                      |         |               |               |                            |
| Blessed Sacrament Church Senior Center (San Antonio)                           |         |               |               |                            |
| Bluebonnet Trails Community MHMR (Round Rock)                                  |         |               |               |                            |
| Bowie Senior Citizens Project, Inc. (Bowie)                                    | 3,746   | 25,275        | 29,021        | 13.13%                     |
| Buena Vida Adult Daycare Center dba Lutheran Social Services (El Paso)*        |         |               |               |                            |
| Camp County Services Industries (Pittsburg)*                                   |         | 380           | 380           |                            |
| Catholic Charities (formerly American Red Cross Chisholm Chapter) (Fort Worth) | 46,743  | 1,187,793     | 1,234,536     | 3.23%                      |
| Centro de Salud Familiar La Fe, Inc. (El Paso)                                 |         |               |               |                            |
| Chillicothe Travelers, Inc. (Chillicothe)*                                     |         | 150           | 150           |                            |
| City of Friendswood (Friendswood)  |         |               |               |                            |
| City of Killeen Community Development Department (Killeen)**                   |         |               |               |                            |
| Coastal Bend Center for Independent Living (Corpus Christi)                    |         |               |               |                            |
| Coastal Bend Rural Health Partnership (Alice)                                  |         |               |               |                            |
| County of Menard (Menard)  |         | 14,313        | 14,313        |                            |
| County of Sterling (Sterling City)   |         | 8,176         | 8,176         |                            |
| Dallas County Department of Health & Human Serv. (Dallas)                      |         | 168,668       | 168,668       |                            |
| Dawson Co. Sr. Cits. Center (Lamesa)   |         | 425           | 425           |                            |
| East Texas Support Services, Inc. (Jasper)                                     | 2,195   | 51,603        | 53,798        |                            |
| Eden Heights Apartments (New Braunfels)  |         |               |               |                            |
| Eden Hill Communities (New Braunfels)  | 18,400  |               | 18,400        | 15.73%                     |
| Electra Service Corporation (Electra)*   | 147     |               | 147           |                            |
| Faith In Action Caregiving (Round Rock)  |         | 4,948         | 4,948         |                            |
| Farwell Convalescent Center (Farwell)  |         |               |               |                            |
| Foard County Senior Citizens Corp. (Crowell)*                                  |         | 120           | 120           |                            |
| Foundation for MHMR/Permian Basin (Midland)                                    |         |               |               |                            |
| Friendship Center of Montgomery County (Conroe)                                | 48,639  | 322,424       | 371,063       | 8.31%                      |

**TABLE 29: SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUE AND FAREBOX RECOVERY - FY 2013**

| Seniors & Individuals w/Disabilities Transit Providers (Headquarters) | FARES  | LOCAL REVENUE | TOTAL REVENUE | FAREBOX RECOVERY RATIO (1) |
|---|--------|---------------|---------------|----------------------------|
| Gateway Community Partners, Inc. (Jacksonville)                       |        | 20,088        | 20,088        |                            |
| Good Samaritan Society White Acres (El Paso)                          |        | 1,464,005     | 1,464,005     |                            |
| Greater Randolph Area Services Program (Converse)                     | 14,376 | 63,299        | 77,675        | 10.24%                     |
| Harris County Transportation (Houston) #                              |        |               |               |                            |
| Hays County Veterans Administration (San Marcos)                      |        | 41,843        | 41,843        |                            |
| Hockley County Senior Citizens (Levelland)                            |        |               |               |                            |
| Inman Christian Center (San Antonio)                                  |        |               |               |                            |
| Jan Warner Adult Daycare (Amarillo)                                   |        |               |               |                            |
| Jim Hogg County (Hebbronville)  | 2,889  |               | 2,889         | 24.35%                     |
| Kirby Senior Center (Kirby)   |        |               |               |                            |
| L.U.L.A.C. Project Amistad (El Paso)                                  |        | 3,609,004     | 3,609,004     |                            |
| Lubbock Independent School District Soecial Education (Lubbock)       |        |               |               |                            |
| Marian Moss Enterprises, Inc. (Lubbock)                               |        |               |               |                            |
| Mary Lee Foundation (Austin)  |        | 67,493        | 67,493        |                            |
| MHMR Tarrant County (Fort Worth)                                      |        | 13,456        | 13,456        |                            |
| Mission Road Develop. Ctr. (San Antonio)                              |        |               |               |                            |
| Morningside Ministries (San Antonio)                                  |        | 47,820        | 47,820        |                            |
| Nazareth Hall Nursing Center (El Paso)                                |        | 28,373        | 28,373        |                            |
| Plano Community Homes Sponsor (Plano)                                 | 2,042  | 1,884         | 3,926         | 214.27%                    |
| Prairie Acres Nursing Home (Friona)                                   |        |               |               |                            |
| Presa Community Service Ctr. (San Antonio)                            |        |               |               |                            |
| Rio Concho Manor (San Angelo)   |        | 7,265         | 7,265         |                            |
| Rio Concho West, Inc. (San Angelo)                                    |        | 7,794         | 7,794         |                            |
| Salvation Army William Booth Garden Apts. (Tyler)                     | 156    |               | 156           | 2.28%                      |
| San Antonio AIDS Foundation (San Antonio)                             |        |               |               |                            |
| San Antonio Lighthouse (San Antonio)                                  |        |               |               |                            |
| Senior Adult Services (Farmers Branch)                                | 21,807 | 111,687       | 133,494       | 17.49%                     |
| Senior Citizen Project of Chambers County (Anahuac)                   |        | 165           | 165           |                            |
| Seven Acres Jewish Geriatric Center (Houston)                         | 1,150  |               | 1,150         | 1.08%                      |
| Smith County (Tyler)  | 3,033  | 11,525        | 14,558        | 5.00%                      |
| St. Gregory the Great Parish (San Antonio)                            |        |               |               |                            |
| St. Vincent De Paul Catholic Church (San Antonio)                     |        |               |               |                            |
| Starr County Rural Transportation (Rio Grande City)                   |        |               |               |                            |
| Texarkana Special Education Center, Inc. (Texarkana)                  |        | 161,835       | 161,835       |                            |
| Twin Oaks Manor dba Booker Booster Club, Inc. (Amarillo)*             |        |               |               |                            |

**TABLE 29: SENIORS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) REVENUE AND FAREBOX RECOVERY - FY 2013**

| Seniors & Individuals w/Disabilities Transit Providers (Headquarters) | FARES          | LOCAL REVENUE    | TOTAL REVENUE    | FAREBOX RECOVERY RATIO (1) |
|---|----------------|------------------|------------------|----------------------------|
| Wilmer Senior Center (Wilmer)   |                | 15,381           | 15,381           |                            |
| Young County Senior Cub Center (Olney)                                |                |                  |                  |                            |
| Zapata County (Zapata)  | 3,720          |                  | 3,720            |                            |
| <b>Total for Fiscal Year 2013</b>                                     | <b>319,292</b> | <b>8,696,464</b> | <b>9,015,756</b> | <b>4.85%</b>               |

**Notes:**

The numerous blank spaces are due to some of the Section 5310 agencies not collecting fares or not receiving local revenue.

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

**Notes:**

(1) \* Indicates no longer in service.

(2) \*\*No data reported

(3) # Purchase of Service (POS)

This page intentionally left blank.

**MONTHLY STATISTICS  
FOR SENIORS AND  
INDIVIDUALS WITH DISABILITIES  
PROGRAM**

**(SECTION 5310)**

This page intentionally left blank.



## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

| Data Item   |                      | Sep-12          | Oct-12    | Nov-12    | Dec-12    | Jan-13    | Feb-13    | Mar-13    | Apr-13    | May-13    | Jun-13    | Jul-13    | Aug-13    | FY 2013 Total |      |
|---|----------------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|------|
| <b>AMARILLO DISTRICT</b>  |                      |                 |           |           |           |           |           |           |           |           |           |           |           |               |      |
| Amarillo Multiservice Center for the Aging (Amarillo)             | Ridership            | 641             | 648       | 318       | 502       | 551       | 414       | 915       | 1,361     | 1,322     | 1,426     | 1,811     | 1,693     | 11,602        |      |
|   | Mileage              | 987             | 971       | 383       | 722       | 864       | 652       | 1,729     | 5,696     | 4,767     | 5,927     | 7,033     | 7,720     | 37,471        |      |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |               |      |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | 0    |
|   | State Grants         | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             | 0    |
|   | Farebox              | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             | 0    |
|   | Contract Revenue     | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             | 0    |
|   | Other Revenue        | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             | 0    |
|   | Total Revenue        | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | 0    |
|   | System Effectiveness | Riders per Mile | 0.65      | 0.67      | 0.83      | 0.70      | 0.62      | 0.63      | 0.53      | 0.24      | 0.28      | 0.24      | 0.26      | 0.22          | 0.31 |
| <b>Twin Oaks Manor dba Booker Booster Club, Inc. (Amarillo)**</b> |                      |                 |           |           |           |           |           |           |           |           |           |           |           |               |      |
| Twin Oaks Manor dba Booker Booster Club, Inc. (Amarillo)**        | Ridership            | 20              | 22        | 18        | 20        | 21        | 19        | 0         | 0         | 0         | 0         | 0         | 0         | 120           |      |
|   | Mileage              | 321             | 346       | 315       | 312       | 324       | 335       | 0         | 0         | 0         | 0         | 0         | 0         | 1,953         |      |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |               |      |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | 0    |
|   | State Grants         | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             | 0    |
|   | Farebox              | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             | 0    |
|   | Contract Revenue     | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             | 0    |
|   | Other Revenue        | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             | 0    |
|   | Total Revenue        | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | 0    |
|   | System Effectiveness | Riders per Mile | 0.06      | 0.06      | 0.06      | 0.06      | 0.06      | 0.06      | NR        | NR        | NR        | NR        | NR        | NR            | 0.06 |
| <b>ATLANTA DISTRICT</b>   |                      |                 |           |           |           |           |           |           |           |           |           |           |           |               |      |
| Camp Co. Develop. Disabled Assoc. (Pittsburg)**                   | Ridership            | 42              | 68        | 82        | 97        | 143       | 91        | 59        | 0         | 0         | 0         | 0         | 0         | 582           |      |
|   | Mileage              | 348             | 412       | 502       | 432       | 571       | 458       | 254       | 0         | 0         | 0         | 0         | 0         | 2,977         |      |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |               |      |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | 0    |
|   | State Grants         | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |      |
|   | Farebox              | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |      |
|   | Contract Revenue     | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |      |
|   | Other Revenue        | 120             | 130       | 130       | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             | 380  |
|   | Total Revenue        | \$ 120          | \$ 130    | \$ 130    | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | 380  |
|   | System Effectiveness | Riders per Mile | 0.12      | 0.17      | 0.16      | 0.22      | 0.25      | 0.20      | 0.23      | NR        | NR        | NR        | NR        | NR            | 0.20 |
| <b>Texarkana Special Education Center, Inc. (Texarkana)</b>       |                      |                 |           |           |           |           |           |           |           |           |           |           |           |               |      |
| Texarkana Special Education Center, Inc. (Texarkana)              | Ridership            | 2,237           | 2,493     | 2,096     | 1,214     | 1,714     | 1,729     | 1,755     | 1,724     | 1,505     | 882       | 989       | 714       | 19,052        |      |
|   | Mileage              | 4,537           | 3,562     | 3,920     | 4,020     | 5,410     | 5,182     | 5,447     | 3,471     | 1,933     | 2,018     | 2,021     | 1,189     | 42,710        |      |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |               |      |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | 0    |
|   | State Grants         | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |      |
|   | Farebox              | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |      |
|   | Contract Revenue     | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |      |
|   | Other Revenue        | 19,499          | 11,964    | 12,060    | 16,466    | 12,315    | 12,903    | 15,997    | 11,980    | 11,247    | 14,856    | 11,387    | 11,161    | 161,835       |      |
|   | Total Revenue        | \$ 19,499       | \$ 11,964 | \$ 12,060 | \$ 16,466 | \$ 12,315 | \$ 12,903 | \$ 15,997 | \$ 11,980 | \$ 11,247 | \$ 14,856 | \$ 11,387 | \$ 11,161 | \$ 161,835    |      |
|   | System Effectiveness | Riders per Mile | 0.49      | 0.70      | 0.53      | 0.30      | 0.32      | 0.33      | 0.32      | 0.50      | 0.78      | 0.44      | 0.49      | 0.60          | 0.45 |



## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

| Data Item  |                      | Sep-12          | Oct-12   | Nov-12   | Dec-12   | Jan-13   | Feb-13   | Mar-13   | Apr-13   | May-13   | Jun-13   | Jul-13   | Aug-13   | FY 2013 Total |
|--|----------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------------|
| Faith in Action  | Ridership            | 52              | 80       | 61       | 36       | 59       | 43       | 44       | 54       | 100      | 100      | 68       | 93       | 780           |
| Partners in Caregiving-#<br>(Round Rock)               | Mileage              | 574             | 885      | 545      | 308      | 608      | 430      | 493      | 654      | 1174     | 1117     | 743      | 575      | 8,106         |
|  | Revenue              |                 |          |          |          |          |          |          |          |          |          |          |          |               |
|  | Federal Grants       | \$ 1,385        | \$ 2,106 | \$ 1,409 | \$ 886   | \$ 1,497 | \$ 905   | \$ 1,151 | \$ 1,502 | \$ 2,661 | \$ 2,640 | \$ 1,797 | \$ 1,870 | \$ 19,809     |
|  | State Grants         | 0               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0             |
|  | Farebox              | 0               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0             |
|  | Contract Revenue     | 0               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0             |
|  | Other Revenue        | 346             | 526      | 352      | 221      | 374      | 226      | 287      | 375      | 665      | 660      | 449      | 467      | 4,948         |
|  | Total Revenue        | \$ 1,731        | \$ 2,632 | \$ 1,761 | \$ 1,107 | \$ 1,871 | \$ 1,131 | \$ 1,438 | \$ 1,877 | \$ 3,326 | \$ 3,300 | \$ 2,246 | \$ 2,337 | \$ 24,757     |
|  | System Effectiveness | Riders per Mile | 0.09     | 0.09     | 0.11     | 0.12     | 0.10     | 0.10     | 0.09     | 0.08     | 0.09     | 0.09     | 0.14     | 0.10          |
| Hays County Veterans<br>Administration<br>(San Marcos) | Ridership            | 76              | 82       | 46       | 40       | 52       | 48       | 43       | 59       | 26       | 35       | 74       | 26       | 607           |
|  | Mileage              | 1,935           | 2,064    | 1,548    | 1,024    | 1,363    | 1,461    | 1,203    | 1,448    | 805      | 631      | 1,305    | 679      | 15,466        |
|  | Revenue              |                 |          |          |          |          |          |          |          |          |          |          |          |               |
|  | Federal Grants       | \$ 35           | \$ -     | \$ -     | \$ 71    | \$ 216   | \$ -     | \$ 22    | \$ -     | \$ 29    | \$ 959   | \$ -     | \$ 30    | \$ 1,362      |
|  | State Grants         | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | 0             |
|  | Farebox              | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | 0             |
|  | Contract Revenue     | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | 0             |
|  | Other Revenue        | 5,069           | 2,526    | 4,330    | 3,063    | 2,991    | 3,444    | 3,310    | 3,177    | 3,581    | 3,809    | 2,572    | 4,171    | 41,843        |
|  | Total Revenue        | \$ 5,104        | \$ 2,526 | \$ 4,330 | \$ 3,134 | \$ 3,207 | \$ 3,444 | \$ 3,332 | \$ 3,177 | \$ 3,610 | \$ 4,568 | \$ 2,572 | \$ 4,201 | \$ 43,205     |
|  | System Effectiveness | Riders per Mile | 0.04     | 0.04     | 0.03     | 0.04     | 0.04     | 0.03     | 0.04     | 0.03     | 0.06     | 0.06     | 0.04     | 0.04          |
| Mary Lee Foundation<br>(Austin)                        | Ridership            | 1,607           | 1,896    | 1,717    | 1,114    | 1,368    | 1,554    | 1,474    | 1,129    | 1,696    | 1,150    | 1,534    | 1,313    | 17,552        |
|  | Mileage              | 3,542           | 5,459    | 4,928    | 3,538    | 4,294    | 3,803    | 3,984    | 3,668    | 4,582    | 3,291    | 3,047    | 2,642    | 46,758        |
|  | Revenue              |                 |          |          |          |          |          |          |          |          |          |          |          |               |
|  | Federal Grants       | \$ -            | \$ 3,244 | \$ -     | \$ -     | \$ 2,072 | \$ -     | \$ 2,288 | \$ -     | \$ -     | \$ -     | \$ 3,333 | \$ 1,063 | \$ 12,000     |
|  | State Grants         | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | 0             |
|  | Farebox              | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | 0             |
|  | Contract Revenue     | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | 0             |
|  | Other Revenue        | 6,420           | 3,183    | 7,235    | 6,835    | 5,423    | 6,135    | 3,245    | 7,662    | 7,400    | 5,116    | 3,962    | 4,877    | 67,493        |
|  | Total Revenue        | \$ 6,420        | \$ 6,427 | \$ 7,235 | \$ 6,835 | \$ 7,495 | \$ 6,135 | \$ 5,533 | \$ 7,662 | \$ 7,400 | \$ 5,116 | \$ 7,295 | \$ 5,940 | \$ 79,493     |
|  | System Effectiveness | Riders per Mile | 0.45     | 0.35     | 0.35     | 0.31     | 0.32     | 0.41     | 0.37     | 0.31     | 0.35     | 0.50     | 0.50     | 0.38          |
| <b>BEAUMONT DISTRICT</b>                               |                      |                 |          |          |          |          |          |          |          |          |          |          |          |               |
| East Texas Support<br>Services, Inc.                   | Ridership            | 312             | 381      | 330      | 281      | 201      | 175      | 202      | 202      | 215      | 212      | 250      | 196      | 2,957         |
|  | Mileage              | 3,543           | 4,937    | 4,366    | 3,463    | 3,940    | 2,846    | 3,414    | 3,404    | 3,401    | 3,132    | 4,068    | 3,544    | 44,058        |
|  | Revenue              |                 |          |          |          |          |          |          |          |          |          |          |          |               |
|  | Federal Grants       | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -          |
|  | State Grants         | 0               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0             |
|  | Farebox              | 135             | 240      | 185      | 145      | 145      | 195      | 205      | 145      | 185      | 190      | 220      | 205      | 2,195         |
|  | Contract Revenue     | 0               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0             |
|  | Other Revenue        | 5,573           | 7,175    | 6,451    | 4,392    | 4,388    | 2,662    | 3,086    | 4,347    | 3,151    | 3,176    | 3,651    | 3,551    | 51,603        |
|  | Total Revenue        | \$ 5,708        | \$ 7,415 | \$ 6,636 | \$ 4,537 | \$ 4,533 | \$ 2,857 | \$ 3,291 | \$ 4,492 | \$ 3,336 | \$ 3,366 | \$ 3,871 | \$ 3,756 | \$ 53,798     |
|  | System Effectiveness | Riders per Mile | 0.09     | 0.08     | 0.08     | 0.08     | 0.05     | 0.06     | 0.06     | 0.06     | 0.07     | 0.06     | 0.06     | 0.07          |



## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

|  |                      | Sep-12          | Oct-12    | Nov-12    | Dec-12    | Jan-13    | Feb-13    | Mar-13    | Apr-13    | May-13    | Jun-13    | Jul-13    | Aug-13    | FY 2013 Total |         |
|--|----------------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|---------|
| Coastal Bend Center<br>for Independent Living  | Ridership            | 5               | 6         | 39        | 62        | 83        | 69        | 88        | 169       | 197       | 117       | 113       | 118       | 1,066         |         |
|  | Mileage              | 322             | 83        | 771       | 151       | 1,046     | 1,233     | 1,716     | 1,477     | 2,115     | 614       | 473       | 428       | 10,429        |         |
|  | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |               |         |
|  | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          |         |
|  | State Grants         | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |         |
|  | Farebox              | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |         |
|  | Contract Revenue     | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |         |
|  | Other Revenue        | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |         |
|  | Total Revenue        | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | \$ -    |
|  | System Effectiveness | Riders per Mile | 0.02      | 0.07      | 0.05      | 0.41      | 0.08      | 0.06      | 0.05      | 0.11      | 0.09      | 0.19      | 0.24      | 0.28          | 0.10    |
| <b>DALLAS DISTRICT</b>                         |                      |                 |           |           |           |           |           |           |           |           |           |           |           |               |         |
| Dallas County Department<br>of Health (Dallas) | Ridership            | 6,912           | 9,177     | 7,714     | 6,892     | 7,376     | 7,772     | 8,009     | 8,807     | 8,718     | 0         | 0         | 0         | 71,377        |         |
|  | Mileage              | 17,500          | 19,000    | 18,000    | 1,800     | 1,800     | 1,800     | 2,166     | 1,649     | 1,680     | 0         | 0         | 0         | 65,395        |         |
|  | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |               |         |
|  | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          |         |
|  | State Grants         | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |         |
|  | Farebox              | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |         |
|  | Contract Revenue     | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |         |
|  | Other Revenue        | 31,769          | 34,514    | 29,042    | 23,911    | 27,012    | 22,420    | 42,698    | 32,376    | 32,496    | 0         | 0         | 0         | 276,238       |         |
|  | Total Revenue        | \$ 31,769       | \$ 34,514 | \$ 29,042 | \$ 23,911 | \$ 27,012 | \$ 22,420 | \$ 42,698 | \$ 32,376 | \$ 32,496 | \$ -      | \$ -      | \$ -      | \$ -          | 276,238 |
|  | System Effectiveness | Riders per Mile | 0.39      | 0.48      | 0.43      | 3.83      | 4.10      | 4.32      | 3.70      | 5.34      | 5.19      | NR        | NR        | NR            | 1.09    |
| Plano Community Homes<br>Sponsor (Plano)       | Ridership            | 584             | 388       | 600       | 596       | 350       | 552       | 646       | 584       | 538       | 0         | 0         | 0         | 4,818         |         |
|  | Mileage              | 418             | 477       | 502       | 434       | 510       | 493       | 703       | 546       | 708       | 0         | 0         | 0         | 4,791         |         |
|  | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |               |         |
|  | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          |         |
|  | State Grants         | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |         |
|  | Farebox              | 209             | 239       | 251       | 217       | 255       | 247       | 351       | 273       | 0         | 0         | 0         | 0         | 2,042         |         |
|  | Contract Revenue     | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |         |
|  | Other Revenue        | 227             | 227       | 227       | 227       | 227       | 227       | 255       | 267       | 0         | 0         | 0         | 0         | 1,884         |         |
|  | Total Revenue        | \$ 436          | \$ 466    | \$ 478    | \$ 444    | \$ 482    | \$ 474    | \$ 606    | \$ 540    | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | 3,926   |
|  | System Effectiveness | Riders per Mile | 1.40      | 0.81      | 1.20      | 1.37      | 0.69      | 1.12      | 0.92      | 1.03      | 0.76      | NR        | NR        | NR            | 1.01    |
| Senior Adult Services<br>(Farmers Branch)      | Ridership            | 222             | 222       | 222       | 271       | 271       | 271       | 394       | 394       | 394       | 398       | 398       | 398       | 3,855         |         |
|  | Mileage              | 2,871           | 2,871     | 2,871     | 3,515     | 3,515     | 3,515     | 4,793     | 4,793     | 4,793     | 4,419     | 4,419     | 4,419     | 46,794        |         |
|  | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |               |         |
|  | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ 115    | \$ 115    | \$ 115    | \$ 19,186 | \$ 19,186 | \$ 19,186 | \$ 3,245  | \$ 3,245  | \$ 3,245  | \$ 67,638     |         |
|  | State Grants         | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |         |
|  | Farebox              | 1,776           | 1,776     | 1,776     | 1,606     | 1,606     | 1,606     | 1,927     | 1,927     | 1,927     | 1,960     | 1,960     | 1,960     | 21,807        |         |
|  | Contract Revenue     | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |         |
|  | Other Revenue        | 5,814           | 5,814     | 5,814     | 10,343    | 10,343    | 10,343    | 3,827     | 3,827     | 3,827     | 17,245    | 17,245    | 17,245    | 111,687       |         |
|  | Total Revenue        | \$ 7,590        | \$ 7,590  | \$ 7,590  | \$ 12,064 | \$ 12,064 | \$ 12,064 | \$ 24,940 | \$ 24,940 | \$ 24,940 | \$ 22,450 | \$ 22,450 | \$ 22,450 | \$ 201,132    |         |
|  | System Effectiveness | Riders per Mile | 0.08      | 0.08      | 0.08      | 0.08      | 0.08      | 0.08      | 0.08      | 0.08      | 0.08      | 0.09      | 0.09      | 0.09          | 0.08    |

## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

| Data Item                        |                      | Sep-12          | Oct-12   | Nov-12   | Dec-12   | Jan-13   | Feb-13   | Mar-13   | Apr-13   | May-13   | Jun-13   | Jul-13   | Aug-13   | FY 2013 Total |
|----------------------------------|----------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------------|
| Wilmer Senior Center<br>(Wilmer) | Ridership            | 222             | 222      | 222      | 222      | 222      | 222      | 242      | 242      | 242      | 238      | 238      | 238      | 2,772         |
|                                  | Mileage              | 954             | 954      | 954      | 969      | 969      | 969      | 1,263    | 1,263    | 1,263    | 948      | 948      | 948      | 12,402        |
|                                  | Revenue              |                 |          |          |          |          |          |          |          |          |          |          |          |               |
|                                  | Federal Grants       | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -          |
|                                  | State Grants         | 0               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0             |
|                                  | Farebox              | 0               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0             |
|                                  | Contract Revenue     | 0               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0             |
|                                  | Other Revenue        | 1,271           | 1,271    | 1,271    | 1,300    | 1,300    | 1,300    | 1,263    | 1,263    | 1,263    | 1,293    | 1,293    | 1,293    | 15,381        |
|                                  | Total Revenue        | \$ 1,271        | \$ 1,271 | \$ 1,271 | \$ 1,300 | \$ 1,300 | \$ 1,300 | \$ 1,263 | \$ 1,263 | \$ 1,263 | \$ 1,293 | \$ 1,293 | \$ 1,293 | \$ 15,381     |
|                                  | System Effectiveness | Riders per Mile | 0.23     | 0.23     | 0.23     | 0.23     | 0.23     | 0.23     | 0.19     | 0.19     | 0.25     | 0.25     | 0.25     | 0.22          |

### EL PASO DISTRICT

|  |                      |                 |      |      |      |      |      |      |      |      |      |      |      |      |
|--|----------------------|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Aliviane NO-AD, Inc.<br>(IRWCRC) (El Paso) | Ridership            | 100             | 17   | 82   | 0    | 21   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 220  |
|  | Mileage              | 24              | 9    | 33   | 0    | 10   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 76   |
|  | Revenue              |                 |      |      |      |      |      |      |      |      |      |      |      |      |
|  | Federal Grants       | \$ -            | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
|  | State Grants         | -               | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0    |
|  | Farebox              | -               | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0    |
|  | Contract Revenue     | -               | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0    |
|  | Other Revenue        | -               | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0    |
|  | Total Revenue        | \$ -            | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
|  | System Effectiveness | Riders per Mile | 4.17 | 1.89 | NR   | NR   | 2.10 | NR   | NR   | NR   | NR   | NR   | NR   | 2.89 |

|   |                      |                 |           |           |           |           |           |           |           |           |           |           |           |            |
|---|----------------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Big Bend Community<br>Action Committee, Inc.<br>(Marfa) | Ridership            | 558             | 298       | 171       | 188       | 212       | 181       | 313       | 328       | 389       | 267       | 165       | 266       | 3,336      |
|   | Mileage              | 9,323           | 9,633     | 7,485     | 8,023     | 10,735    | 6,453     | 3,729     | 8,766     | 11,701    | 9,062     | 2,541     | 2,097     | 89,548     |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |            |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -       |
|   | State Grants         | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | 0          |
|   | Farebox              | 717             | 913       | 453       | 1,195     | 830       | 253       | 175       | 971       | 923       | 691       | 256       | 343       | 7,720      |
|   | Contract Revenue     | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | 0          |
|   | Other Revenue        | 47,353          | 38,002    | 32,061    | 27,651    | 31,494    | 35,581    | 39,474    | 36,033    | 35,700    | 30,292    | 26,410    | 30,031    | 410,082    |
|   | Total Revenue        | \$ 48,070       | \$ 38,915 | \$ 32,514 | \$ 28,846 | \$ 32,324 | \$ 35,834 | \$ 39,649 | \$ 37,004 | \$ 36,623 | \$ 30,983 | \$ 26,666 | \$ 30,374 | \$ 417,802 |
|   | System Effectiveness | Riders per Mile | 0.06      | 0.03      | 0.02      | 0.02      | 0.02      | 0.03      | 0.08      | 0.04      | 0.03      | 0.03      | 0.06      | 0.13       |

|   |                      |                 |      |      |      |      |      |      |      |      |      |      |      |       |
|---|----------------------|-----------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| Big Bend Regional<br>Medical Center<br>(Alpine) | Ridership            | 210             | 810  | 432  | 374  | 56   | 836  | 120  | 306  | 858  | 360  | 196  | 380  | 4,938 |
|   | Mileage              | 280             | 695  | 690  | 630  | 150  | 630  | 230  | 465  | 370  | 490  | 280  | 490  | 5,400 |
|   | Revenue              |                 |      |      |      |      |      |      |      |      |      |      |      |       |
|   | Federal Grants       | \$ -            | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -  |
|   | State Grants         | -               | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0     |
|   | Farebox              | -               | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0     |
|   | Contract Revenue     | -               | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0     |
|   | Other Revenue        | -               | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 0     |
|   | Total Revenue        | \$ -            | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ -  |
|   | System Effectiveness | Riders per Mile | 0.75 | NR   | NR   | 0.59 | 0.37 | 1.33 | 0.52 | 0.66 | 2.32 | 0.73 | 0.70 | 0.78  |

## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

|  | Data Item            | Sep-12          | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13     | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |
|--|----------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|
| Buena Vida DayCare                             | Ridership            | 219             | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 219           |
| Center dba                                     | Mileage              | 1,567           | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 1,567         |
| Lutheran Community Services (El Paso)          | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |
|  | Federal Grants       | \$ 872          | \$ 1,288   | \$ 2,339   | \$ 2,228   | \$ 1,159   | \$ 1,917   | \$ 2,038   | \$ 1,538   | \$ 2,038   | \$ 1,871   | \$ 1,704   | \$ 2,383   | \$ 21,375     |
|  | State Grants         | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|  | Farebox              | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|  | Contract Revenue     | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|  | Other Revenue        | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|  | Total Revenue        | \$ 872          | \$ 1,288   | \$ 2,339   | \$ 2,228   | \$ 1,159   | \$ 1,917   | \$ 2,038   | \$ 1,538   | \$ 2,038   | \$ 1,871   | \$ 1,704   | \$ 2,383   | \$ 21,375     |
|  | System Effectiveness | Riders per Mile | 0.14       | NR         | NR         | NR         | NR         | NR         | NR         | NR         | NR         | NR         | NR         | 0.14          |
| Centro de Salud Familiar La Fe, Inc. (El Paso) | Ridership            | 2               | 0          | 4          | 0          | 11         | 0          | 0          | 0          | 18         | 6          | 21         | 17         | 79            |
|  | Mileage              | 1               | 0          | 50         | 0          | 119        | 0          | 0          | 0          | 5          | 4          | 83         | 18         | 280           |
|  | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |
|  | Federal Grants       | \$ -            | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -          |
|  | State Grants         | 0               | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0             |
|  | Farebox              | 0               | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0             |
|  | Contract Revenue     | 0               | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0             |
|  | Other Revenue        | 0               | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0             |
|  | Total Revenue        | \$ -            | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -          |
|  | System Effectiveness | Riders per Mile | 2.00       | NR         | 0.08       | NR         | 0.09       | NR         | NR         | NR         | 1.50       | NR         | NR         | 0.28          |
| Good Samaritan Society White Acres (El Paso)   | Ridership            | 558             | 701        | 490        | 574        | 471        | 514        | 487        | 491        | 414        | 456        | 442        | 403        | 6,001         |
|  | Mileage              | 3,663           | 4,268      | 3,521      | 3,182      | 3,754      | 2,708      | 2,941      | 2,685      | 2,783      | 2,883      | 2,210      | 2,219      | 36,837        |
|  | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |
|  | Federal Grants       | \$ -            | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -          |
|  | State Grants         | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|  | Farebox              | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|  | Contract Revenue     | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|  | Other Revenue        | 169,000         | 144,978    | 155,410    | 139,944    | 146,263    | 129,500    | 107,855    | 65,600     | 106,000    | 106,855    | 85,600     | 107,000    | 1,464,005     |
|  | Total Revenue        | \$ 169,000      | \$ 144,978 | \$ 155,410 | \$ 139,944 | \$ 146,263 | \$ 129,500 | \$ 107,855 | \$ 65,600  | \$ 106,000 | \$ 106,855 | \$ 85,600  | \$ 107,000 | \$ 1,464,005  |
|  | System Effectiveness | Riders per Mile | 0.15       | 0.16       | 0.14       | 0.18       | 0.13       | 0.19       | 0.17       | 0.18       | 0.15       | 0.16       | 0.20       | 0.18          |
| L.U.L.A.C. Project Amistad (El Paso)           | Ridership            | 9,424           | 8,960      | 9,670      | 8,695      | 10,052     | 8,268      | 9,451      | 9,883      | 8,242      | 9,713      | 10,406     | 10,454     | 113,218       |
|  | Mileage              | 175,976         | 192,012    | 151,003    | 132,408    | 142,706    | 130,510    | 123,682    | 131,236    | 136,948    | 103,646    | 114,456    | 125,296    | 1,659,879     |
|  | Revenue              |                 |            |            |            |            |            |            |            |            |            |            |            |               |
|  | Federal Grants       | \$ -            | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -          |
|  | State Grants         | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|  | Farebox              | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|  | Contract Revenue     | -               | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0             |
|  | Other Revenue        | 287,286         | 284,152    | 291,268    | 296,815    | 294,151    | 289,880    | 296,851    | 305,656    | 314,689    | 302,656    | 313,368    | 332,232    | 3,609,004     |
|  | Total Revenue        | \$ 287,286      | \$ 284,152 | \$ 291,268 | \$ 296,815 | \$ 294,151 | \$ 289,880 | \$ 296,851 | \$ 305,656 | \$ 314,689 | \$ 302,656 | \$ 313,368 | \$ 332,232 | \$ 3,609,004  |
|  | System Effectiveness | Riders per Mile | 0.05       | 0.05       | 0.06       | 0.07       | 0.07       | 0.06       | 0.08       | 0.06       | 0.09       | 0.09       | 0.08       | 0.07          |

## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

| Data Item                              |                  | Sep-12   | Oct-12   | Nov-12   | Dec-12   | Jan-13   | Feb-13   | Mar-13   | Apr-13   | May-13   | Jun-13   | Jul-13   | Aug-13   | FY 2013 Total |
|--|------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------------|
| Nazareth Hall Nursing Center (El Paso) | Ridership        | 146      | 107      | 119      | 105      | 105      | 100      | 82       | 74       | 95       | 79       | 69       | 92       | 1,173         |
|  | Mileage          | 1,243    | 1,020    | 1,291    | 1,261    | 1,290    | 1,570    | 1,223    | 935      | 1,082    | 966      | 775      | 842      | 13,498        |
| Revenue                                | Federal Grants   | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -          |
|  | State Grants     | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | 0             |
|  | Farebox          | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | 0             |
|  | Contract Revenue | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | 0             |
|  | Other Revenue    | 2,959    | 3,459    | 2,839    | 2,948    | 2,807    | 3,705    | 3,721    | 3,039    | 3,443    | 3,310    | 2,679    | 3,667    | 38,576        |
|  | Total Revenue    | \$ 2,959 | \$ 3,459 | \$ 2,839 | \$ 2,948 | \$ 2,807 | \$ 3,705 | \$ 3,721 | \$ 3,039 | \$ 3,443 | \$ 3,310 | \$ 2,679 | \$ 3,667 | \$ 38,576     |
| System Effectiveness                   | Riders per Mile  | 0.12     | 0.10     | 0.09     | 0.08     | 0.08     | 0.06     | 0.07     | 0.08     | 0.09     | 0.08     | 0.09     | 0.11     | 0.09          |

### FORT WORTH DISTRICT

|  |                  |           |            |            |           |           |           |           |            |            |            |            |            |              |
|--|------------------|-----------|------------|------------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|--------------|
| Catholic Charities fka Tarrant County/American Red Cross (Ft. Worth) | Ridership        | 2,769     | 3,960      | 3,421      | 2,226     | 2,676     | 2,412     | 3,265     | 3,397      | 3,535      | 3,353      | 3,368      | 3,749      | 38,131       |
|  | Mileage          | 44,909    | 56,331     | 52,725     | 38,543    | 44,926    | 42,670    | 44,272    | 47,893     | 44,655     | 44,015     | 45,677     | 47,015     | 553,631      |
| Revenue  | Federal Grants   | \$ -      | \$ -       | \$ -       | \$ -      | \$ -      | \$ -      | \$ -      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
|  | State Grants     | -         | -          | -          | -         | -         | -         | -         | -          | -          | -          | -          | -          | 0            |
|  | Farebox          | 3,234     | 3,171      | 2,626      | 2,820     | 3,282     | 3,025     | 4,442     | 4,718      | 4,713      | 4,670      | 4,853      | 5,189      | 46,743       |
|  | Contract Revenue | -         | -          | -          | -         | -         | -         | -         | -          | -          | -          | -          | -          | 0            |
|  | Other Revenue    | 91,765    | 100,034    | 99,788     | 83,478    | 89,528    | 85,888    | 92,743    | 110,152    | 97,927     | 107,793    | 110,028    | 118,669    | 1,187,793    |
|  | Total Revenue    | \$ 94,999 | \$ 103,205 | \$ 102,414 | \$ 86,298 | \$ 92,810 | \$ 88,913 | \$ 97,185 | \$ 114,870 | \$ 102,640 | \$ 112,463 | \$ 114,881 | \$ 123,858 | \$ 1,234,536 |
| System Effectiveness   | Riders per Mile  | 0.06      | 0.07       | 0.06       | 0.06      | 0.06      | 0.06      | 0.07      | 0.07       | 0.08       | 0.08       | 0.07       | NR         | 0.07         |

|                                 |                  |          |          |          |          |          |          |          |          |          |       |       |       |           |
|---------------------------------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|-------|-------|-----------|
| MHMR Tarrant County (Ft. Worth) | Ridership        | 1,153    | 1,222    | 1,060    | 843      | 766      | 929      | 811      | 1,039    | 1,059    | 0     | 0     | 0     | 8,882     |
|                                 | Mileage          | 1,992    | 0        | 2,862    | 4,129    | 2,803    | 4,919    | 3,179    | 3,595    | 6,120    | 6,504 | 7,216 | 7,028 | 50,347    |
| Revenue                         | Federal Grants   | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ 3,023 | \$ 2,843 | \$ 2,051 | \$ -  | \$ -  | \$ -  | \$ 7,917  |
|                                 | State Grants     | -        | -        | -        | -        | -        | -        | -        | -        | -        | -     | -     | -     | 0         |
|                                 | Farebox          | -        | -        | -        | -        | -        | -        | -        | -        | -        | -     | -     | -     | 0         |
|                                 | Contract Revenue | -        | -        | -        | -        | -        | -        | -        | -        | -        | -     | -     | -     | 0         |
|                                 | Other Revenue    | 2,308    | 2,311    | 1,673    | 2,476    | 2,078    | 2,610    | -        | -        | -        | -     | -     | -     | 13,456    |
|                                 | Total Revenue    | \$ 2,308 | \$ 2,311 | \$ 1,673 | \$ 2,476 | \$ 2,078 | \$ 2,610 | \$ 3,023 | \$ 2,843 | \$ 2,051 | \$ -  | \$ -  | \$ -  | \$ 21,373 |
| System Effectiveness            | Riders per Mile  | 0.58     | NR       | 0.37     | 0.20     | 0.27     | 0.19     | 0.26     | 0.29     | 0.17     | 0.00  | 0.00  | 0.00  | 0.18      |

### HOUSTON DISTRICT

|   |                  |           |           |           |           |           |           |            |           |           |           |           |           |              |
|---|------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|--------------|
| American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston) | Ridership        | 2,371     | 3,059     | 2,239     | 1,876     | 2,428     | 2,094     | 2,252      | 2,544     | 2,789     | 2,241     | 2,150     | 1,956     | 27,999       |
|   | Mileage          | 25,156    | 34,608    | 27,301    | 25,218    | 25,515    | 22,543    | 26,050     | 25,244    | 28,033    | 22,775    | 23,313    | 24,673    | 310,429      |
| Revenue   | Federal Grants   | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ 139,576 | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ 139,576   |
|   | State Grants     | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         | -         | -         | 0            |
|   | Farebox          | 16,210    | 22,240    | 11,216    | 6,931     | 8,516     | 8,354     | 8,868      | 10,718    | 11,319    | 8,862     | 9,618     | 7,295     | 130,147      |
|   | Contract Revenue | -         | -         | -         | -         | -         | -         | -          | -         | -         | -         | -         | -         | 0            |
|   | Other Revenue    | 47,083    | 47,083    | 47,083    | 47,083    | 79,201    | 79,201    | 79,201     | 79,201    | 79,201    | 79,201    | 79,201    | 79,201    | 821,940      |
|   | Total Revenue    | \$ 63,293 | \$ 69,323 | \$ 58,299 | \$ 54,014 | \$ 87,717 | \$ 87,555 | \$ 227,645 | \$ 89,919 | \$ 90,520 | \$ 88,063 | \$ 88,819 | \$ 86,496 | \$ 1,091,663 |
| System Effectiveness                                    | Riders per Mile  | 0.09      | 0.09      | 0.08      | 0.07      | 0.10      | 0.09      | 0.09       | 0.10      | 0.10      | 0.10      | 0.09      | 0.08      | 0.09         |



## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

| Data Item   |                      | Sep-12          | Oct-12    | Nov-12    | Dec-12    | Jan-13    | Feb-13    | Mar-13    | Apr-13    | May-13    | Jun-13    | Jul-13    | Aug-13    | FY 2013 Total |
|---|----------------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| City of Friendswood<br>(Friendswood)  | Ridership            | 256             | 207       | 230       | 188       | 205       | 228       | 55        | 75        | 76        | 267       | 246       | 250       | 2,283         |
|   | Mileage              | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |               |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          |
|   | State Grants         | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Farebox              | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Contract Revenue     | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Other Revenue        | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Total Revenue        | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          |
|   | System Effectiveness | Riders per Mile | NR        | NR        | NR        | NR        | NR        | NR        | NR        | NR        | NR        | NR        | NR        | NR            |
| Harris County#<br>Transportation (Houston)                                  | Ridership            | 3,975           | 4,180     | 4,615     | 4,904     | 4,823     | 4,378     | 4,473     | 4,971     | 5,367     | 5,291     | 5,734     | 5,973     | 58,684        |
|   | Mileage              | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0             |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |               |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          |
|   | State Grants         | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Farebox              | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Contract Revenue     | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Other Revenue        | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Total Revenue        | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          |
|   | System Effectiveness | Riders per Mile | NR        | NR        | NR        | NR        | NR        | NR        | NR        | NR        | NR        | NR        | NR        | NR            |
| Montgomery County Com.<br>on Aging dba<br>The Friendship Center<br>(Conroe) | Ridership            | 2,399           | 2,863     | 2,420     | 2,008     | 2,199     | 2,670     | 2,365     | 2,448     | 2,482     | 2,224     | 2,142     | 1,963     | 28,183        |
|   | Mileage              | 15,086          | 18,311    | 16,152    | 11,669    | 13,058    | 12,698    | 16,822    | 16,718    | 18,309    | 16,283    | 17,432    | 15,039    | 187,577       |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |               |
|   | Federal Grants       | \$ 9,971        | \$ 15,813 | \$ 14,482 | \$ 12,366 | \$ 9,791  | \$ 15,205 | \$ 20,111 | \$ 10,700 | \$ 6,323  | \$ 2,549  | \$ -      | \$ -      | \$ -          |
|   | State Grants         | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Farebox              | 4,874           | 4,353     | 4,499     | 3,582     | 4,059     | 3,631     | 3,978     | 4,237     | 4,430     | 3,539     | 3,798     | 3,659     |               |
|   | Contract Revenue     | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Other Revenue        | 23,870          | 26,062    | 25,966    | 26,027    | 26,237    | 24,269    | 24,191    | 24,066    | 24,066    | 50,124    | 23,480    | 24,066    |               |
|   | Total Revenue        | \$ 38,715       | \$ 46,228 | \$ 44,917 | \$ 41,965 | \$ 40,087 | \$ 43,105 | \$ 48,280 | \$ 39,003 | \$ 34,819 | \$ 56,212 | \$ 27,278 | \$ 27,725 | \$ 488,334    |
|   | System Effectiveness | Riders per Mile | 0.16      | 0.16      | 0.15      | 0.17      | 0.17      | 0.21      | 0.14      | 0.15      | 0.14      | 0.14      | 0.12      | 0.13          |
| Seven Acres Jewish<br>Geriatric Center<br>(Houston)                         | Ridership            | 211             | 372       | 282       | 307       | 304       | 336       | 358       | 326       | 372       | 252       | 236       | 216       | 3,572         |
|   | Mileage              | 2,048           | 2,676     | 2,190     | 1,863     | 2,506     | 3,041     | 2,244     | 2,141     | 2,335     | 2,010     | 2,058     | 1,893     | 27,005        |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |           |           |               |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          |
|   | State Grants         | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Farebox              | -               | 230       | -         | -         | 150       | 200       | -         | 120       | -         | 240       | 210       | -         | -             |
|   | Contract Revenue     | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Other Revenue        | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -             |
|   | Total Revenue        | \$ -            | \$ 230    | \$ -      | \$ -      | \$ 150    | \$ 200    | \$ -      | \$ 120    | \$ -      | \$ 240    | \$ 210    | \$ -      | \$ 1,150      |
|   | System Effectiveness | Riders per Mile | 0.10      | 0.14      | 0.13      | 0.16      | 0.12      | 0.11      | 0.16      | 0.15      | 0.16      | 0.13      | 0.11      | 0.11          |

## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

| Data Item                                    |                      | Sep-12          | Oct-12 | Nov-12 | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | FY 2013 Total |
|--|----------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|
| <b>LUBBOCK DISTRICT</b>                      |                      |                 |        |        |        |        |        |        |        |        |        |        |        |               |
| Adult Day Activity & Health Center (Lubbock) | Ridership            | 1               | 1      | 1      | 1      | 1      | 1      | 1      | 0      | 0      | 0      | 0      | 0      | 7             |
|  | Mileage              | 1               | 1      | 1      | 1      | 1      | 1      | 1      | 0      | 1      | 0      | 1      | 1      | 10            |
|  | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |
|  | Federal Grants       | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | -             |
|  | State Grants         | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 0             |
|  | Farebox              | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 0             |
|  | Contract Revenue     | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 0             |
|  | Other Revenue        | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 0             |
|  | Total Revenue        | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | -             |
|  | System Effectiveness | Riders per Mile | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | NR     | 0.00   | NR     | 0.00   | 0.00   | 0.70          |
| <b>Dawson County</b>                         |                      |                 |        |        |        |        |        |        |        |        |        |        |        |               |
| Senior Citizens Center (Lamesa)              | Ridership            | 192             | 263    | 209    | 208    | 537    | 222    | 247    | 212    | 224    | 196    | 227    | 211    | 2,948         |
|  | Mileage              | 365             | 435    | 299    | 304    | 353    | 295    | 328    | 321    | 351    | 296    | 383    | 366    | 4,096         |
|  | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |
|  | Federal Grants       | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | -             |
|  | State Grants         | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 0             |
|  | Farebox              | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 0             |
|  | Contract Revenue     | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 0             |
|  | Other Revenue        | 38              | 44     | 38     | 36     | 34     | 28     | 32     | 32     | 36     | 31     | 44     | 32     | 425           |
|  | Total Revenue        | \$ 38           | \$ 44  | \$ 38  | \$ 36  | \$ 34  | \$ 28  | \$ 32  | \$ 32  | \$ 36  | \$ 31  | \$ 44  | \$ 32  | 425           |
|  | System Effectiveness | Riders per Mile | 0.53   | 0.60   | 0.70   | 0.68   | 1.52   | 0.75   | 0.75   | 0.66   | 0.64   | 0.66   | 0.59   | 0.58          |
| <b>Farwell Convalescent Center (Farwell)</b> |                      |                 |        |        |        |        |        |        |        |        |        |        |        |               |
| Senior Citizens Center (Farwell)             | Ridership            | 9               | 22     | 22     | 7      | 8      | 9      | 20     | 60     | 38     | 74     | 41     | 71     | 381           |
|  | Mileage              | 840             | 1,298  | 870    | 345    | 328    | 504    | 873    | 1,003  | 788    | 1,185  | 1,894  | 889    | 10,817        |
|  | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |
|  | Federal Grants       | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | -             |
|  | State Grants         | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 0             |
|  | Farebox              | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 0             |
|  | Contract Revenue     | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 0             |
|  | Other Revenue        | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 0             |
|  | Total Revenue        | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | -             |
|  | System Effectiveness | Riders per Mile | 0.01   | 0.02   | 0.03   | 0.02   | 0.02   | 0.02   | 0.06   | 0.05   | 0.06   | 0.02   | 0.08   | 0.04          |
| <b>Hockley County</b>                        |                      |                 |        |        |        |        |        |        |        |        |        |        |        |               |
| Senior Citizens Association (Levelland)      | Ridership            | 1               | 1      | 1      | 1      | 1      | 1      | 1      | 0      | 0      | 0      | 0      | 0      | 7             |
|  | Mileage              | 1               | 1      | 1      | 1      | 1      | 1      | 1      | 0      | 0      | 0      | 0      | 0      | 7             |
|  | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |
|  | Federal Grants       | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | -             |
|  | State Grants         | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0             |
|  | Farebox              | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0             |
|  | Contract Revenue     | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0             |
|  | Other Revenue        | 0               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0             |
|  | Total Revenue        | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | -             |
|  | System Effectiveness | Riders per Mile | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | NR     | NR     | NR     | NR     | NR     | 1.00          |

## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

| Data Item                                     |                      | Sep-12          | Oct-12 | Nov-12 | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | FY 2013 Total |
|---|----------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|
| Lubbock Independent School District (Lubbock) | Ridership            | 86              | 100    | 63     | 43     | 80     | 33     | 43     | 0      | 0      | 0      | 0      | 0      | 448           |
|   | Mileage              | 126             | 395    | 333    | 389    | 528    | 380    | 499    | 0      | 0      | 0      | 0      | 0      | 2,650         |
|   | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |
|   | Federal Grants       | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          |
|   | State Grants         | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Farebox              | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Contract Revenue     | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Other Revenue        | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Total Revenue        | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          |
|   | System Effectiveness | Riders per Mile | 0.68   | 0.25   | 0.19   | 0.11   | 0.15   | 0.09   | 0.09   | NR     | NR     | NR     | NR     | NR            |
| Marian Moss Enterprises, Inc. (Lubbock)       | Ridership            | 40              | 78     | 36     | 38     | 48     | 114    | 104    | 132    | 156    | 94     | 178    | 206    | 1,224         |
|   | Mileage              | 131             | 395    | 124    | 129    | 97     | 211    | 189    | 285    | 332    | 197    | 342    | 400    | 2,832         |
|   | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |
|   | Federal Grants       | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          |
|   | State Grants         | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Farebox              | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Contract Revenue     | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Other Revenue        | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Total Revenue        | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          |
|   | System Effectiveness | Riders per Mile | 0.31   | 0.20   | 0.29   | 0.29   | 0.49   | 0.54   | 0.55   | 0.46   | 0.47   | 0.48   | 0.52   | 0.52          |
| Prairie Acres Nursing Home (Frisco)           | Ridership            | 5               | 2      | 5      | 1      | 0      | 0      | 4      | 2      | 2      | 4      | 2      | 6      | 33            |
|   | Mileage              | 63              | 8      | 65     | 4      | 0      | 0      | 6      | 55     | 79     | 361    | 49     | 148    | 838           |
|   | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |
|   | Federal Grants       | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          |
|   | State Grants         | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Farebox              | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Contract Revenue     | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Other Revenue        | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Total Revenue        | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          |
|   | System Effectiveness | Riders per Mile | 0.08   | 0.25   | 0.08   | 0.25   | NR     | NR     | 0.67   | 0.04   | 0.03   | 0.01   | 0.04   | 0.04          |
| <b>ODESSA DISTRICT</b>                        |                      |                 |        |        |        |        |        |        |        |        |        |        |        |               |
| Foundation for MHMR/ Permian Basin (Midland)  | Ridership            | 41              | 54     | 32     | 0      | 0      | 0      | 12     | 38     | 25     | 42     | 65     | 39     | 348           |
|   | Mileage              | 1,054           | 1,351  | 776    | 0      | 0      | 0      | 351    | 1,021  | 629    | 1,164  | 1,229  | 1,028  | 8,603         |
|   | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |
|   | Federal Grants       | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          |
|   | State Grants         | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Farebox              | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Contract Revenue     | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Other Revenue        | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |
|   | Total Revenue        | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          |
|   | System Effectiveness | Riders per Mile | NR     | 0.04   | 0.04   | NR     | NR     | NR     | 0.03   | 0.04   | 0.04   | 0.04   | 0.05   | 0.04          |

### SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

|  | Data Item | Sep-12               | Oct-12          | Nov-12 | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | FY 2013 Total |       |
|--|-----------|----------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|-------|
| <b>PHARR DISTRICT</b>                            |           |                      |                 |        |        |        |        |        |        |        |        |        |        |               |       |
| Jim Hogg County<br>(Jim Hogg)                    | Ridership | 648                  | 1,032           | 806    | 966    | 1,130  | 942    | 966    | 834    | 800    | 740    | 836    | 500    | 10,200        |       |
|  | Mileage   | 589                  | 1,502           | 1,114  | 1,416  | 2,021  | 1,755  | 1,674  | 1,432  | 1,392  | 917    | 1,851  | 792    | 16,456        |       |
|  | Revenue   |                      |                 |        |        |        |        |        |        |        |        |        |        |               |       |
|  |           | Federal Grants       | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          | \$ -  |
|  |           | State Grants         | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0     |
|  |           | Farebox              | 51              | 237    | 146    | 262    | 308    | 274    | 292    | 249    | 283    | 255    | 437    | 95            | 2,889 |
|  |           | Contract Revenue     | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0     |
|  |           | Other Revenue        | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0     |
|  |           | Total Revenue        | \$ 51           | \$ 237 | \$ 146 | \$ 262 | \$ 308 | \$ 274 | \$ 292 | \$ 249 | \$ 283 | \$ 255 | \$ 437 | \$ 95         | 2,889 |
|  |           | System Effectiveness | Riders per Mile | 1.10   | 0.69   | 0.72   | 0.68   | 0.56   | 0.54   | 0.58   | 0.57   | 0.81   | 0.45   | 0.63          | 0.62  |
| <b>Starr County Rural Transportation (Starr)</b> |           |                      |                 |        |        |        |        |        |        |        |        |        |        |               |       |
| Starr County Rural<br>Transportation (Starr)     | Ridership | 1,301                | 1,021           | 953    | 1,148  | 620    | 1,467  | 787    | 415    | 2,179  | 1,584  | 1,826  | 1,862  | 15,163        |       |
|  | Mileage   | 3,556                | 2,958           | 2,740  | 2,913  | 1,705  | 2,826  | 3,219  | 4,443  | 6,591  | 4,919  | 5,097  | 5,542  | 46,509        |       |
|  | Revenue   |                      |                 |        |        |        |        |        |        |        |        |        |        |               |       |
|  |           | Federal Grants       | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          | \$ -  |
|  |           | State Grants         | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0     |
|  |           | Farebox              | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0     |
|  |           | Contract Revenue     | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0     |
|  |           | Other Revenue        | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0     |
|  |           | Total Revenue        | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          | -     |
|  |           | System Effectiveness | Riders per Mile | 0.37   | 0.35   | 0.35   | 0.39   | 0.36   | 0.52   | 0.24   | 0.09   | 0.33   | 0.32   | 0.36          | 0.34  |
| <b>Zapata County (Zapata)</b>                    |           |                      |                 |        |        |        |        |        |        |        |        |        |        |               |       |
| Zapata County<br>(Zapata)                        | Ridership | 327                  | 466             | 379    | 409    | 284    | 512    | 539    | 657    | 570    | 465    | 482    | 493    | 5,583         |       |
|  | Mileage   | 1,255                | 1,789           | 1,394  | 1,547  | 1,242  | 1,861  | 1,602  | 2,158  | 1,906  | 1,756  | 1,671  | 1,545  | 19,726        |       |
|  | Revenue   |                      |                 |        |        |        |        |        |        |        |        |        |        |               |       |
|  |           | Federal Grants       | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          | \$ -  |
|  |           | State Grants         | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0     |
|  |           | Farebox              | 268             | 287    | 203    | 240    | 212    | 338    | 339    | 404    | 381    | 453    | 316    | 279           | 3,720 |
|  |           | Contract Revenue     | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0     |
|  |           | Other Revenue        | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0     |
|  |           | Total Revenue        | \$ 268          | \$ 287 | \$ 203 | \$ 240 | \$ 212 | \$ 338 | \$ 339 | \$ 404 | \$ 381 | \$ 453 | \$ 316 | \$ 279        | 3,720 |
|  |           | System Effectiveness | Riders per Mile | 0.26   | 0.26   | 0.27   | 0.26   | 0.23   | 0.28   | 0.34   | 0.30   | 0.30   | 0.26   | 0.29          | 0.32  |

## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

|                                      |           | Data Item            | Sep-12          | Oct-12   | Nov-12 | Dec-12   | Jan-13 | Feb-13   | Mar-13 | Apr-13   | May-13   | Jun-13 | Jul-13   | Aug-13   | FY 2013 Total |      |
|--------------------------------------|-----------|----------------------|-----------------|----------|--------|----------|--------|----------|--------|----------|----------|--------|----------|----------|---------------|------|
| <b>SAN ANGELO DISTRICT</b>           |           |                      |                 |          |        |          |        |          |        |          |          |        |          |          |               |      |
| Menard County<br>(Menard County)     | Ridership |                      | 12              | 10       | 10     | 26       | 4      | 22       | 9      | 11       | 20       | 4      | 13       | 11       | 152           |      |
|                                      | Mileage   |                      | 959             | 1,657    | 771    | 1,527    | 608    | 2,219    | 984    | 1,266    | 1,742    | 756    | 995      | 1,400    | 14,904        |      |
|                                      | Revenue   |                      |                 |          |        |          |        |          |        |          |          |        |          |          |               |      |
|                                      |           | Federal Grants       | \$ -            | \$ -     | \$ -   | \$ -     | \$ -   | \$ -     | \$ -   | \$ -     | \$ -     | \$ -   | \$ -     | \$ -     | \$ -          | 0    |
|                                      |           | State Grants         | -               | -        | -      | -        | -      | -        | -      | -        | -        | -      | -        | -        | -             | 0    |
|                                      |           | Farebox              | -               | -        | -      | -        | -      | -        | -      | -        | -        | -      | -        | -        | -             | 0    |
|                                      |           | Contract Revenue     | -               | -        | -      | -        | -      | -        | -      | -        | -        | -      | -        | -        | -             | 0    |
|                                      |           | Other Revenue        | 839             | 1,333    | 896    | 1,135    | 863    | 1,867    | 814    | 1,256    | 1,801    | 831    | 1,514    | 1,164    | 14,313        |      |
|                                      |           | Total Revenue        | \$ 839          | \$ 1,333 | \$ 896 | \$ 1,135 | \$ 863 | \$ 1,867 | \$ 814 | \$ 1,256 | \$ 1,801 | \$ 831 | \$ 1,514 | \$ 1,164 | \$ 14,313     |      |
|                                      |           | System Effectiveness | Riders per Mile | 0.01     | 0.01   | 0.01     | 0.02   | 0.01     | 0.01   | 0.01     | 0.01     | 0.01   | 0.01     | 0.01     | 0.01          | 0.01 |
| Rio Concho Manor<br>(San Angelo)     | Ridership |                      | 318             | 298      | 298    | 334      | 306    | 288      | 358    | 332      | 350      | 282    | 312      | 294      | 3,770         |      |
|                                      | Mileage   |                      | 135             | 129      | 123    | 178      | 129    | 116      | 186    | 133      | 156      | 119    | 136      | 130      | 1,670         |      |
|                                      | Revenue   |                      |                 |          |        |          |        |          |        |          |          |        |          |          |               |      |
|                                      |           | Federal Grants       | \$ -            | \$ -     | \$ -   | \$ -     | \$ -   | \$ -     | \$ -   | \$ -     | \$ -     | \$ -   | \$ -     | \$ -     | \$ -          | 0    |
|                                      |           | State Grants         | -               | -        | -      | -        | -      | -        | -      | -        | -        | -      | -        | -        | -             | 0    |
|                                      |           | Farebox              | -               | -        | -      | -        | -      | -        | -      | -        | -        | -      | -        | -        | -             | 0    |
|                                      |           | Contract Revenue     | -               | -        | -      | -        | -      | -        | -      | -        | -        | -      | -        | -        | -             | 0    |
|                                      |           | Other Revenue        | 667             | 565      | 443    | 849      | 603    | 597      | 676    | 478      | 669      | 436    | 650      | 632      | 7,265         |      |
|                                      |           | Total Revenue        | \$ 667          | \$ 565   | \$ 443 | \$ 849   | \$ 603 | \$ 597   | \$ 676 | \$ 478   | \$ 669   | \$ 436 | \$ 650   | \$ 632   | \$ 7,265      |      |
|                                      |           | System Effectiveness | Riders per Mile | 2.36     | 2.31   | 2.42     | 1.88   | 2.37     | 2.48   | 1.92     | 2.50     | 2.24   | 2.37     | 2.29     | 2.26          | 2.26 |
| Rio Concho West<br>(San Angelo)      | Ridership |                      | 104             | 220      | 32     | 132      | 40     | 84       | 134    | 162      | 184      | 168    | 92       | 104      | 1,456         |      |
|                                      | Mileage   |                      | 138             | 137      | 25     | 250      | 46     | 125      | 78     | 455      | 118      | 104    | 151      | 76       | 1,703         |      |
|                                      | Revenue   |                      |                 |          |        |          |        |          |        |          |          |        |          |          |               |      |
|                                      |           | Federal Grants       | \$ -            | \$ -     | \$ -   | \$ -     | \$ -   | \$ -     | \$ -   | \$ -     | \$ -     | \$ -   | \$ -     | \$ -     | \$ -          | 0    |
|                                      |           | State Grants         | -               | -        | -      | -        | -      | -        | -      | -        | -        | -      | -        | -        | -             | 0    |
|                                      |           | Farebox              | -               | -        | -      | -        | -      | -        | -      | -        | -        | -      | -        | -        | -             | 0    |
|                                      |           | Contract Revenue     | -               | -        | -      | -        | -      | -        | -      | -        | -        | -      | -        | -        | -             | 0    |
|                                      |           | Other Revenue        | 1,763           | 697      | 571    | 570      | 549    | 488      | 386    | 840      | 497      | 452    | 589      | 392      | 7,794         |      |
|                                      |           | Total Revenue        | \$ 1,763        | \$ 697   | \$ 571 | \$ 570   | \$ 549 | \$ 488   | \$ 386 | \$ 840   | \$ 497   | \$ 452 | \$ 589   | \$ 392   | \$ 7,794      |      |
|                                      |           | System Effectiveness | Riders per Mile | 0.75     | 1.61   | 1.28     | 0.53   | 0.87     | 0.67   | 1.72     | 0.36     | 1.86   | 1.62     | 0.61     | 1.37          | 0.85 |
| Sterling County<br>(Sterling County) | Ridership |                      | 7               | 13       | 9      | 8        | 13     | 10       | 11     | 15       | 9        | 9      | 11       | 21       | 136           |      |
|                                      | Mileage   |                      | 570             | 1,170    | 718    | 757      | 1,024  | 1,026    | 1,018  | 1,332    | 949      | 816    | 931      | 1,819    | 12,130        |      |
|                                      | Revenue   |                      |                 |          |        |          |        |          |        |          |          |        |          |          |               |      |
|                                      |           | Federal Grants       | \$ -            | \$ -     | \$ -   | \$ -     | \$ -   | \$ -     | \$ -   | \$ -     | \$ -     | \$ -   | \$ -     | \$ -     | \$ -          | 0    |
|                                      |           | State Grants         | -               | -        | -      | -        | -      | -        | -      | -        | -        | -      | -        | -        | -             | 0    |
|                                      |           | Farebox              | -               | -        | -      | -        | -      | -        | -      | -        | -        | -      | -        | -        | -             | 0    |
|                                      |           | Contract Revenue     | -               | -        | -      | -        | -      | -        | -      | -        | -        | -      | -        | -        | -             | 0    |
|                                      |           | Other Revenue        | 379             | 442      | 473    | 576      | 749    | 960      | 547    | 735      | 617      | 778    | 624      | 1,296    | 8,176         |      |
|                                      |           | Total Revenue        | \$ 379          | \$ 442   | \$ 473 | \$ 576   | \$ 749 | \$ 960   | \$ 547 | \$ 735   | \$ 617   | \$ 778 | \$ 624   | \$ 1,296 | \$ 8,176      |      |
|                                      |           | System Effectiveness | Riders per Mile | 0.01     | 0.01   | 0.01     | 0.01   | 0.01     | 0.01   | 0.01     | 0.01     | 0.01   | 0.01     | 0.01     | 0.01          | 0.01 |

## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

| Data Item  |                      | Sep-12          | Oct-12 | Nov-12 | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | FY 2013 Total |        |
|--|----------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|--------|
| <b>SAN ANTONIO DISTRICT</b>  |                      |                 |        |        |        |        |        |        |        |        |        |        |        |               |        |
| Air Force Village  | Ridership            |                 | 1,771  | 2,054  | 1,848  | 1,739  | 1,794  | 1,320  | 1,520  | 1,757  | 1,826  | 1,260  | 1,240  | 1,275         | 19,404 |
| Foundation, Inc.<br>(San Antonio)  | Mileage              |                 | 9,715  | 9,695  | 7,006  | 7,823  | 9,104  | 6,334  | 5,944  | 7,933  | 6,803  | 5,912  | 5,876  | 6,602         | 88,747 |
|  | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |        |
|  | Federal Grants       | \$              | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | -      |
|  | State Grants         |                 |        |        |        |        |        |        |        |        |        |        |        |               | 0      |
|  | Farebox              |                 | 878    | 1,300  | 952    | 1,313  | 537    | 1,000  | 1,090  | 1,566  | 1,265  | 1,068  | 536    | 877           | 12,382 |
|  | Contract Revenue     |                 | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0      |
|  | Other Revenue        |                 | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0      |
|  | Total Revenue        | \$              | 878    | 1,300  | 952    | 1,313  | 537    | 1,000  | 1,090  | 1,566  | 1,265  | 1,068  | 536    | 877           | 12,382 |
|  | System Effectiveness | Riders per Mile | 0.18   | 0.21   | 0.26   | 0.22   | 0.20   | 0.21   | 0.26   | 0.22   | 0.27   | 0.21   | 0.21   | 0.19          | 0.22   |
| Blessed Sacrament  | Ridership            |                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0             | 0      |
| Church Senior  | Mileage              |                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0             | 0      |
| Center<br>(San Antonio)*   | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |        |
|  | Federal Grants       | \$              | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | -      |
|  | State Grants         |                 |        |        |        |        |        |        |        |        |        |        |        |               | 0      |
|  | Farebox              |                 | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0      |
|  | Contract Revenue     |                 | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0      |
|  | Other Revenue        |                 | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0      |
|  | Total Revenue        | \$              | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | -      |
|  | System Effectiveness | Riders per Mile | NR     | NR     | NR     | NR     | NR     | NR     | NR     | NR     | NR     | NR     | NR     | NR            | NR     |
| Eden Heights, Inc.<br>(New Braunfels)  | Ridership            |                 | 225    | 250    | 260    | 275    | 225    | 228    | 230    | 237    | 284    | 212    | 0      | 0             | 2,426  |
|  | Mileage              |                 | 185    | 180    | 172    | 185    | 168    | 135    | 140    | 118    | 188    | 112    | 0      | 0             | 1,563  |
|  | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |        |
|  | Federal Grants       | \$              | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | -      |
|  | State Grants         |                 |        |        |        |        |        |        |        |        |        |        |        |               | 0      |
|  | Farebox              |                 | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0      |
|  | Contract Revenue     |                 | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0      |
|  | Other Revenue        |                 | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0      |
|  | Total Revenue        | \$              | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | -      |
|  | System Effectiveness | Riders per Mile | 1.36   | 1.39   | 1.51   | 1.49   | 1.34   | 1.69   | 1.64   | 2.01   | 1.51   | 1.89   | NR     | NR            | 1.55   |
| Eden Home for the Aged, Inc.<br>dba Eden Hill Communities<br>(New Braunfels) | Ridership            |                 | 4,978  | 5,066  | 4,912  | 4,550  | 4,706  | 4,706  | 4,805  | 5,078  | 5,024  | 5,098  | 5,120  | 5,210         | 59,253 |
|  | Mileage              |                 | 5,717  | 5,557  | 5,146  | 4,891  | 4,939  | 5,030  | 5,540  | 6,578  | 6,660  | 6,663  | 6,665  | 6,663         | 70,049 |
|  | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |        |
|  | Federal Grants       | \$              | -      | -      | -      | -      | -      | -      | -      | -      | -      | 65,000 | 900    | 2,270         | 68,170 |
|  | State Grants         |                 |        |        |        |        |        |        |        |        |        |        |        |               | 0      |
|  | Farebox              |                 | 3,000  | 4,000  | 3,000  | 2,700  | 950    | 950    | 950    | 950    | 950    | 950    | 950    | 950           | 20,300 |
|  | Contract Revenue     |                 | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0      |
|  | Other Revenue        |                 | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             | 0      |
|  | Total Revenue        | \$              | 3,000  | 4,000  | 3,000  | 2,700  | 950    | 950    | 950    | 950    | 950    | 65,950 | 1,850  | 3,220         | 88,470 |
|  | System Effectiveness | Riders per Mile | 0.87   | 0.91   | 0.95   | 0.93   | 0.95   | 0.94   | 0.87   | 0.77   | 0.75   | 0.77   | NR     | NR            | 0.85   |

## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

|   |                      | Sep-12          | Oct-12   | Nov-12   | Dec-12   | Jan-13   | Feb-13   | Mar-13   | Apr-13   | May-13   | Jun-13   | Jul-13   | Aug-13    | FY 2013 Total |         |
|---|----------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|---------------|---------|
| Greater Randolph Ser. Prog. Inc. (Universal City) | Ridership            | 328             | 482      | 434      | 420      | 434      | 402      | 438      | 526      | 531      | 478      | 494      | 450       | 5,417         |         |
|   | Mileage              | 2,105           | 2,477    | 2,247    | 2,003    | 2,073    | 2,073    | 2,117    | 2,890    | 2,590    | 2,384    | 2,398    | 2,423     | 27,780        |         |
|   | Revenue              |                 |          |          |          |          |          |          |          |          |          |          |           |               |         |
|   | Federal Grants       | \$ 709          | \$ 1,243 | \$ 301   | \$ 654   | \$ 181   | \$ 375   | \$ 1,701 | \$ 829   | \$ 705   | \$ 690   | \$ 1,743 | \$ 53,582 | \$            | 62,713  |
|   | State Grants         | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Farebox              | 716             | 1,020    | 1,059    | 1,051    | 1,156    | 1,276    | 1,150    | 2,242    | 1,734    | 1,532    | 722      | 718       |               | 14,376  |
|   | Contract Revenue     | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Other Revenue        | 6,756           | 4,787    | 6,247    | 4,942    | 5,493    | 7,190    | 4,667    | 4,717    | 4,702    | 5,013    | 6,535    | 2,250     |               | 63,299  |
|   | Total Revenue        | \$ 8,181        | \$ 7,050 | \$ 7,607 | \$ 6,647 | \$ 6,830 | \$ 8,841 | \$ 7,518 | \$ 7,788 | \$ 7,141 | \$ 7,235 | \$ 9,000 | \$ 56,550 | \$            | 140,388 |
|   | System Effectiveness | Riders per Mile | 0.16     | 0.19     | 0.19     | 0.21     | 0.21     | 0.19     | 0.21     | 0.18     | 0.21     | 0.20     | 0.21      | 0.19          | 0.19    |
| Inman Christian Center (San Antonio)              | Ridership            | 72              | 32       | 30       | 42       | 65       | 47       | 55       | 20       | 67       | 57       | 67       | 81        | 635           |         |
|   | Mileage              | 491             | 203      | 228      | 228      | 414      | 346      | 349      | 169      | 402      | 379      | 433      | 613       | 4,255         |         |
|   | Revenue              |                 |          |          |          |          |          |          |          |          |          |          |           |               |         |
|   | Federal Grants       | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -      | \$ -          | -       |
|   | State Grants         | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Farebox              | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Contract Revenue     | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Other Revenue        | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Total Revenue        | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -      | \$ -          | -       |
|   | System Effectiveness | Riders per Mile | 0.15     | 0.16     | 0.13     | 0.18     | 0.16     | 0.14     | 0.16     | 0.12     | 0.17     | 0.15     | 0.15      | 0.13          | 0.15    |
| Kirby Senior Center (San Antonio)                 | Ridership            | 403             | 447      | 397      | 321      | 385      | 394      | 445      | 375      | 403      | 396      | 443      | 0         | 4,409         |         |
|   | Mileage              | 9,102           | 9,697    | 8,466    | 6,098    | 7,986    | 8,767    | 9,143    | 10,067   | 8,395    | 9,645    | 10,661   | 0         | 96,027        |         |
|   | Revenue              |                 |          |          |          |          |          |          |          |          |          |          |           |               |         |
|   | Federal Grants       | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -      | \$ -          | -       |
|   | State Grants         | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Farebox              | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Contract Revenue     | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Other Revenue        | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Total Revenue        | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -      | \$ -          | -       |
|   | System Effectiveness | Riders per Mile | 0.04     | 0.05     | 0.05     | 0.05     | 0.05     | 0.04     | 0.05     | 0.04     | 0.05     | 0.04     | 0.04      | NR            | 0.04    |
| Mission Road Develop. Center (San Antonio)        | Ridership            | 19              | 67       | 59       | 72       | 73       | 43       | 7        | 29       | 5        | 36       | 120      | 44        | 574           |         |
|   | Mileage              | 143             | 369      | 271      | 122      | 182      | 168      | 79       | 165      | 86       | 74       | 348      | 122       | 2,129         |         |
|   | Revenue              |                 |          |          |          |          |          |          |          |          |          |          |           |               |         |
|   | Federal Grants       | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -      | \$ -          | -       |
|   | State Grants         | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Farebox              | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Contract Revenue     | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Other Revenue        | -               | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -             | 0       |
|   | Total Revenue        | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -      | \$ -          | -       |
|   | System Effectiveness | Riders per Mile | 0.13     | 0.18     | 0.22     | 0.59     | 0.40     | 0.26     | 0.09     | 0.18     | NR       | 0.49     | 0.34      | 0.36          | 0.27    |

### SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

| Data Item                                     |                      | Sep-12          | Oct-12    | Nov-12    | Dec-12    | Jan-13    | Feb-13    | Mar-13    | Apr-13    | May-13    | Jun-13    | Jul-13   | Aug-13   | FY 2013 Total |
|---|----------------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|---------------|
| Morningside Ministries<br>(San Antonio)       | Ridership            | 66              | 64        | 181       | 61        | 95        | 88        | 80        | 94        | 130       | 80        | 91       | 72       | 1,102         |
|   | Mileage              | 218             | 261       | 863       | 233       | 225       | 206       | 237       | 431       | 594       | 263       | 231      | 270      | 4,032         |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |          |          |               |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -     | \$ -     | \$ -          |
|   | State Grants         | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Farebox              | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Contract Revenue     | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Other Revenue        | 3,985           | 3,985     | 3,985     | 3,985     | 3,985     | 3,985     | 3,985     | 3,985     | 3,985     | 3,985     | 3,985    | 3,985    | 3,985         |
|   | Total Revenue        | \$ 3,985        | \$ 3,985  | \$ 3,985  | \$ 3,985  | \$ 3,985  | \$ 3,985  | \$ 3,985  | \$ 3,985  | \$ 3,985  | \$ 3,985  | \$ 3,985 | \$ 3,985 | \$ 3,985      |
|   | System Effectiveness | Riders per Mile | 0.30      | 0.25      | 0.21      | 0.26      | 0.42      | 0.43      | 0.34      | 0.22      | 0.22      | 0.30     | 0.39     | 0.27          |
| Presa Community<br>Service Ctr. (San Antonio) | Ridership            | 643             | 665       | 704       | 576       | 672       | 571       | 676       | 640       | 669       | 674       | 0        | 0        | 6,490         |
|   | Mileage              | 8,980           | 8,211     | 6,431     | 8,033     | 9,958     | 8,002     | 9,989     | 9,776     | 8,211     | 9,882     | 0        | 0        | 87,473        |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |          |          |               |
|   | Federal Grants       | \$ 49,351       | \$ 61,309 | \$ 54,487 | \$ 59,425 | \$ 53,531 | \$ 58,425 | \$ 52,331 | \$ 48,338 | \$ 55,565 | \$ 50,289 | \$ -     | \$ -     | \$ 543,051    |
|   | State Grants         | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Farebox              | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Contract Revenue     | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Other Revenue        | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Total Revenue        | \$ 49,351       | \$ 61,309 | \$ 54,487 | \$ 59,425 | \$ 53,531 | \$ 58,425 | \$ 52,331 | \$ 48,338 | \$ 55,565 | \$ 50,289 | \$ -     | \$ -     | \$ 543,051    |
|   | System Effectiveness | Riders per Mile | 0.07      | 0.08      | 0.11      | 0.07      | 0.07      | 0.07      | 0.07      | 0.07      | 0.08      | 0.07     | NR       | NR            |
| San Antonio AIDS<br>Foundation (San Antonio)  | Ridership            | 215             | 222       | 159       | 140       | 196       | 89        | 106       | 150       | 211       | 174       | 209      | 223      | 2,094         |
|   | Mileage              | 1,156           | 1,345     | 1,150     | 1,110     | 1,402     | 856       | 903       | 890       | 1,192     | 1,207     | 1,183    | 1,393    | 13,787        |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |          |          |               |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -     | \$ -     | \$ -          |
|   | State Grants         | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Farebox              | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Contract Revenue     | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Other Revenue        | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Total Revenue        | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -     | \$ -     | \$ -          |
|   | System Effectiveness | Riders per Mile | 0.19      | 0.17      | 0.14      | 0.13      | 0.14      | 0.10      | 0.12      | 0.17      | 0.18      | 0.14     | 0.18     | 0.16          |
| San Antonio<br>Lighthouse (San Antonio)       | Ridership            | 19              | 15        | 2         | 8         | 12        | 13        | 11        | 19        | 10        | 11        | 2        | 1        | 123           |
|   | Mileage              | 124             | 82        | 45        | 55        | 88        | 62        | 82        | 179       | 70        | 66        | 10       | 30       | 893           |
|   | Revenue              |                 |           |           |           |           |           |           |           |           |           |          |          |               |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -     | \$ -     | \$ -          |
|   | State Grants         | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Farebox              | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Contract Revenue     | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Other Revenue        | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -        | -        | -             |
|   | Total Revenue        | \$ -            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -     | \$ -     | \$ -          |
|   | System Effectiveness | Riders per Mile | 0.15      | 0.18      | 0.04      | 0.15      | 0.14      | 0.21      | 0.13      | 0.11      | 0.14      | 0.17     | 0.20     | 0.03          |



## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

|   |                      | Sep-12          | Oct-12    | Nov-12    | Dec-12   | Jan-13   | Feb-13   | Mar-13   | Apr-13    | May-13    | Jun-13    | Jul-13    | Aug-13    | FY 2013 Total |         |
|---|----------------------|-----------------|-----------|-----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|---------------|---------|
| St. Gregory the Great Parish (San Antonio)        | Ridership            | 482             | 494       | 483       | 372      | 462      | 331      | 464      | 511       | 522       | 527       | 515       | 534       | 5,697         |         |
|   | Mileage              | 4,557           | 5,469     | 4,990     | 3,981    | 5,121    | 3,766    | 5,097    | 5,789     | 5,540     | 5,831     | 5,877     | 5,891     | 61,909        |         |
|   | Revenue              |                 |           |           |          |          |          |          |           |           |           |           |           |               |         |
|   | Federal Grants       | \$ 8,500        | \$ 10,500 | \$ 10,000 | \$ 7,500 | \$ 9,500 | \$ 6,500 | \$ 9,500 | \$ 10,500 | \$ 10,500 | \$ 10,000 | \$ 10,500 | \$ 10,250 | \$            | 113,750 |
|   | State Grants         | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Farebox              | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Contract Revenue     | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Other Revenue        | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Total Revenue        | \$ 8,500        | \$ 10,500 | \$ 10,000 | \$ 7,500 | \$ 9,500 | \$ 6,500 | \$ 9,500 | \$ 10,500 | \$ 10,500 | \$ 10,000 | \$ 10,500 | \$ 10,250 | \$            | 113,750 |
|   | System Effectiveness | Riders per Mile | 0.11      | 0.09      | 0.10     | 0.09     | 0.09     | 0.09     | 0.09      | 0.09      | 0.09      | 0.09      | NR        | NR            | 0.09    |
| St. Vincent De Paul Catholic Church (San Antonio) | Ridership            | 260             | 334       | 290       | 258      | 268      | 256      | 274      | 246       | 290       | 266       | 318       | 356       | 3,416         |         |
|   | Mileage              | 551             | 685       | 605       | 553      | 522      | 538      | 577      | 530       | 645       | 560       | 681       | 692       | 7,139         |         |
|   | Revenue              |                 |           |           |          |          |          |          |           |           |           |           |           |               |         |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -     | \$ -     | \$ -     | \$ -     | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | -       |
|   | State Grants         | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Farebox              | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Contract Revenue     | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Other Revenue        | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Total Revenue        | \$ -            | \$ -      | \$ -      | \$ -     | \$ -     | \$ -     | \$ -     | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | -       |
|   | System Effectiveness | Riders per Mile | 0.47      | 0.49      | 0.48     | 0.47     | 0.51     | 0.48     | 0.47      | 0.46      | 0.45      | 0.48      | 0.47      | 0.51          | 0.48    |
| <b>TYLER DISTRICT</b>                             |                      |                 |           |           |          |          |          |          |           |           |           |           |           |               |         |
| Andrews Central Smith County (Tyler)              | Ridership            | 0               | 0         | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 0             |         |
|   | Mileage              | 0               | 0         | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 0         | 0             |         |
|   | Revenue              |                 |           |           |          |          |          |          |           |           |           |           |           |               |         |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -     | \$ -     | \$ -     | \$ -     | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | -       |
|   | State Grants         | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Farebox              | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Contract Revenue     | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Other Revenue        | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Total Revenue        | \$ -            | \$ -      | \$ -      | \$ -     | \$ -     | \$ -     | \$ -     | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | -       |
|   | System Effectiveness | Riders per Mile | NR        | NR        | NR       | NR       | NR       | NR       | NR        | NR        | NR        | NR        | NR        | NR            | NR      |
| Gateway Community Partners, Inc. (Jacksonville)   | Ridership            | 202             | 242       | 163       | 118      | 92       | 98       | 106      | 194       | 196       | 204       | 146       | 168       | 1,929         |         |
|   | Mileage              | 2,332           | 2,866     | 1,069     | 1,439    | 1,257    | 1,218    | 1,255    | 1,600     | 1,677     | 1,616     | 1,179     | 1,510     | 19,018        |         |
|   | Revenue              |                 |           |           |          |          |          |          |           |           |           |           |           |               |         |
|   | Federal Grants       | \$ -            | \$ -      | \$ -      | \$ -     | \$ -     | \$ -     | \$ -     | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -          | -       |
|   | State Grants         | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Farebox              | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Contract Revenue     | -               | -         | -         | -        | -        | -        | -        | -         | -         | -         | -         | -         | -             | 0       |
|   | Other Revenue        | 1,674           | 1,674     | 1,674     | 1,674    | 1,674    | 1,674    | 1,674    | 1,674     | 1,674     | 1,674     | 1,674     | 1,674     | 1,674         | 20,088  |
|   | Total Revenue        | \$ 1,674        | \$ 1,674  | \$ 1,674  | \$ 1,674 | \$ 1,674 | \$ 1,674 | \$ 1,674 | \$ 1,674  | \$ 1,674  | \$ 1,674  | \$ 1,674  | \$ 1,674  | \$ 1,674      | 20,088  |
|   | System Effectiveness | Riders per Mile | 0.09      | 0.08      | 0.15     | 0.08     | 0.07     | 0.08     | 0.08      | 0.12      | 0.12      | 0.13      | 0.12      | 0.11          | 0.10    |

## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

| Data Item  |                      | Sep-12          | Oct-12   | Nov-12   | Dec-12   | Jan-13   | Feb-13   | Mar-13   | Apr-13   | May-13   | Jun-13 | Jul-13 | Aug-13 | FY 2013 Total |        |
|--|----------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|--------|--------|--------|---------------|--------|
| Salvation Army William Booth Apts. (Tyler)                 | Ridership            | 64              | 72       | 0        | 0        | 0        | 0        | 0        | 195      | 221      | 219    | 393    | 109    | 1,273         |        |
|  | Mileage              | 494             | 553      | 0        | 0        | 0        | 0        | 0        | 753      | 1,728    | 1,699  | 2,143  | 881    | 8,251         |        |
|  | Revenue              |                 |          |          |          |          |          |          |          |          |        |        |        |               |        |
|  | Federal Grants       | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -   | \$ -   | \$ -   | \$ -          |        |
|  | State Grants         | -               | -        | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 0      |
|  | Farebox              | -               | -        | -        | -        | -        | -        | -        | 27       | 51       | 33     | 24     | 21     | 156           |        |
|  | Contract Revenue     | -               | -        | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 0      |
|  | Other Revenue        | -               | -        | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 0      |
|  | Total Revenue        | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -   | \$ -   | \$ -   | \$ -          | 156    |
|  | System Effectiveness | Riders per Mile | 0.13     | 0.13     | NR       | NR       | NR       | NR       | NR       | 0.26     | 0.13   | 0.13   | 0.18   | 0.12          | 0.15   |
| Smith County (Tyler)                                       | Ridership            | 1,716           | 306      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0      | 0      | 0      | 2,022         |        |
|  | Mileage              | 8,756           | 4,005    | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0      | 0      | 0      | 12,761        |        |
|  | Revenue              |                 |          |          |          |          |          |          |          |          |        |        |        |               |        |
|  | Federal Grants       | \$ 39,125       | \$ 6,977 | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -   | \$ -   | \$ -   | \$ -          | 46,102 |
|  | State Grants         | -               | -        | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 0      |
|  | Farebox              | 2,574           | 459      | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 3,033  |
|  | Contract Revenue     | -               | -        | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 0      |
|  | Other Revenue        | 9,781           | 1,744    | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 11,525 |
|  | Total Revenue        | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -   | \$ -   | \$ -   | \$ -          | 60,660 |
|  | System Effectiveness | Riders per Mile | 0.20     | 0.08     | NR       | NR       | NR       | NR       | NR       | NR       | NR     | NR     | NR     | NR            | 0.16   |
| <b>WACO DISTRICT</b>                                       |                      |                 |          |          |          |          |          |          |          |          |        |        |        |               |        |
| City of Killeen Community Development Department (Killeen) | Ridership            | 0               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0      | 0      | 0      | 0             |        |
|  | Mileage              | 0               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0      | 0      | 0      | 0             |        |
|  | Revenue              |                 |          |          |          |          |          |          |          |          |        |        |        |               |        |
|  | Federal Grants       | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -   | \$ -   | \$ -   | \$ -          |        |
|  | State Grants         | -               | -        | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 0      |
|  | Farebox              | -               | -        | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 0      |
|  | Contract Revenue     | -               | -        | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 0      |
|  | Other Revenue        | -               | -        | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 0      |
|  | Total Revenue        | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -   | \$ -   | \$ -   | \$ -          | -      |
|  | System Effectiveness | Riders per Mile | NR       | NR       | NR       | NR       | NR       | NR       | NR       | NR       | NR     | NR     | NR     | NR            | NR     |
| <b>WICHITA FALLS DISTRICT</b>                              |                      |                 |          |          |          |          |          |          |          |          |        |        |        |               |        |
| Bowie Senior Citizens Project, Inc. (Bowie)                | Ridership            | 371             | 339      | 365      | 364      | 348      | 336      | 435      | 429      | 377      | 0      | 0      | 0      | 3,364         |        |
|  | Mileage              | 2,007           | 2,029    | 2,161    | 1,570    | 2,514    | 1,253    | 3,568    | 3,169    | 2,165    | 0      | 0      | 0      | 20,426        |        |
|  | Revenue              |                 |          |          |          |          |          |          |          |          |        |        |        |               |        |
|  | Federal Grants       | \$ -            | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -   | \$ -   | \$ -   | \$ -          |        |
|  | State Grants         | -               | -        | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 0      |
|  | Farebox              | 315             | 223      | 270      | 283      | 226      | 334      | 558      | 470      | 568      | 499    | -      | -      | 3,746         |        |
|  | Contract Revenue     | -               | -        | -        | -        | -        | -        | -        | -        | -        | -      | -      | -      | -             | 0      |
|  | Other Revenue        | 2,671           | 3,112    | 4,348    | 2,312    | 3,034    | 2,358    | 2,524    | 2,298    | 2,618    | -      | -      | -      | 25,275        |        |
|  | Total Revenue        | \$ 2,986        | \$ 3,335 | \$ 4,618 | \$ 2,595 | \$ 3,260 | \$ 2,692 | \$ 3,082 | \$ 2,768 | \$ 3,186 | \$ 499 | \$ -   | \$ -   | \$ -          | 29,021 |
|  | System Effectiveness | Riders per Mile | 0.18     | 0.17     | 0.17     | 0.23     | 0.14     | 0.27     | 0.12     | 0.14     | 0.17   | NR     | NR     | NR            | 0.16   |

## SENIORS AND INDIVIDUALS WITH DISABILITIES - FISCAL YEAR 2013

|  | Data Item            | Sep-12          | Oct-12 | Nov-12 | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | FY 2013 Total |       |
|--|----------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|-------|
| Electra Service Corporation (Electra)  | Ridership            | 270             | 285    | 196    | 179    | 229    | 148    | 166    | 0      | 0      | 0      | 0      | 0      | 1,475         |       |
|  | Mileage              | 859             | 511    | 523    | 371    | 737    | 436    | 921    | 0      | 0      | 0      | 0      | 0      | 4,358         |       |
|  | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |       |
|  | Federal Grants       | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          |       |
|  | State Grants         | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |       |
|  | Farebox              | 57              | 28     | 20     | -      | 25     | 5      | 12     | -      | -      | -      | -      | -      | 147           |       |
|  | Contract Revenue     | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |       |
|  | Other Revenue        | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |       |
|  | Total Revenue        | \$ 57           | \$ 28  | \$ 20  | \$ -   | \$ 25  | \$ 5   | \$ 12  | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          | 147   |
|  | System Effectiveness | Riders per Mile | 0.31   | 0.56   | 0.38   | 0.48   | 0.31   | 0.34   | 0.18   | NR     | NR     | NR     | NR     | NR            | 0.34  |
| Young County Senior Cub Center (Olney) | Ridership            | 101             | 112    | 101    | 105    | 110    | 102    | 105    | 116    | 109    | 100    | 114    | 118    | 1,293         |       |
|  | Mileage              | 145             | 285    | 185    | 233    | 270    | 215    | 232    | 216    | 245    | 312    | 300    | 295    | 2,933         |       |
|  | Revenue              |                 |        |        |        |        |        |        |        |        |        |        |        |               |       |
|  | Federal Grants       | \$ 153          | \$ 193 | \$ 164 | \$ 155 | \$ 181 | \$ 160 | \$ 160 | \$ 155 | \$ 167 | \$ 165 | \$ 171 | \$ 155 | 1,979         |       |
|  | State Grants         | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |       |
|  | Farebox              | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |       |
|  | Contract Revenue     | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |       |
|  | Other Revenue        | -               | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -             |       |
|  | Total Revenue        | \$ -            | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -          | 1,979 |
|  | System Effectiveness | Riders per Mile | 0.70   | 0.39   | 0.55   | 0.45   | 0.41   | 0.47   | 0.45   | 0.54   | 0.44   | 0.32   | 0.38   | 0.40          | 0.44  |

## GRAND TOTALS FOR FISCAL YEAR 2013

|  | Data Item        | Sep-12     | Oct-12     | Nov-12     | Dec-12     | Jan-13     | Feb-13       | Mar-13     | Apr-13     | May-13     | Jun-13     | Jul-13     | Aug-13     | FY 2013 Total |
|--|------------------|------------|------------|------------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|---------------|
| Seniors & Individuals with Disabilities - Fiscal Year 2013 | Ridership        | 53,900     | 59,012     | 53,452     | 47,781     | 51,431     | 50,308       | 52,410     | 55,374     | 57,334     | 43,894     | 45,640     | 43,926     | 614,462       |
|  | Mileage          | 394,560    | 437,855    | 363,473    | 303,195    | 336,714    | 310,435      | 316,797    | 341,435    | 350,012    | 299,606    | 301,926    | 298,403    | 4,054,411     |
| Fiscal Year 2013   | Revenue          |            |            |            |            |            |              |            |            |            |            |            |            |               |
|  | Federal Grants   | \$ 118,831 | \$ 118,521 | \$ 94,817  | \$ 93,673  | \$ 171,931 | \$ 94,369    | \$ 269,847 | \$ 110,618 | \$ 112,914 | \$ 149,934 | \$ 31,554  | \$ 78,003  | \$ 1,445,012  |
|  | State Grants     | -          | -          | -          | -          | -          | -            | -          | -          | -          | -          | -          | -          | -             |
|  | Farebox          | \$ 35,014  | \$ 40,716  | \$ 26,656  | \$ 22,345  | \$ 22,257  | \$ 21,688    | \$ 24,337  | \$ 29,017  | \$ 28,729  | \$ 24,942  | \$ 23,900  | \$ 21,591  | 321,192       |
|  | Contract Revenue | -          | -          | -          | -          | -          | -            | -          | -          | -          | -          | -          | -          | -             |
|  | Other Revenue    | \$ 777,017 | \$ 734,229 | \$ 742,574 | \$ 709,995 | \$ 754,326 | \$ 729,939   | \$ 734,025 | \$ 705,470 | \$ 741,275 | \$ 739,391 | \$ 696,940 | \$ 749,056 | 8,814,237     |
| Total Revenue  | \$ 930,862       | \$ 893,466 | \$ 864,047 | \$ 826,013 | \$ 948,514 | \$ 845,996 | \$ 1,028,209 | \$ 845,105 | \$ 882,918 | \$ 914,267 | \$ 752,394 | \$ 848,650 | \$ 848,650 | 10,580,441    |
| System Effectiveness                                       | Riders per Mile  | 0.14       | 0.13       | 0.15       | 0.16       | 0.15       | 0.16         | 0.17       | 0.16       | 0.16       | 0.15       | 0.15       | 0.15       | 0.15          |

\* Indicates data not reported.

\*\*No longer an agency

# Purchase of Service (POS)

This page intentionally left blank.

**JOB ACCESS AND REVERSE COMMUTE  
PROGRAM - (JARC)**

**(SECTION 5316)**

This page intentionally left blank.

## **SUMMARY**

### **JOB ACCESS AND REVERSE COMMUTE PROGRAM**

#### **(Section 5316)**

The Section 5316 Grant Program (49 USC, Section 5316) supports public transportation to and from urban and suburban workplaces. The Job Access and Reverse Commute Program, more commonly called JARC, seeks to provide public transportation services to connect welfare recipients and low income persons to places of employment and related support activities. These support activities include training, job preparation, interviews, and daycare.

On August 10, 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was enacted. With this enactment, JARC became a formula program to the states and large urbanized areas. On May 1, 2007, Circular 9050.1 (JARC Program Guidance and Application Instructions) went into effect. This circular issues guidance on the administration of the JARC program under 49 USC 5316, including application instructions.

TxDOT administers JARC to address the unique transportation challenges faced by welfare recipients and low income persons seeking to get and keep jobs. All JARC projects are selected in a competitive process, which is held annually for small urbanized and nonurbanized (rural) services throughout the state. Since FY 2007, JARC projects have been represented in the annual *Texas Transit Statistics Report*.

Also, state agencies, local government authorities, public transportation agencies, private nonprofit, and for-profit transportation organizations are eligible to receive the (JARC) Section 5316 funds administered by TxDOT. Eligible expenditures on capital, planning activities, and marketing projects are 80 percent reimbursable through the JARC Program. The administrative costs and operating expenses are eligible for a federal reimbursement rate of 50 percent for JARC projects.

As noted in the introduction of this report, due to the inclusion of JARC data in other program reports, monthly statistics have not been captured and are not shown at this time. The data shown on the following tables summarize JARC's operational and financial statistics.

#### **Notes:**

The monthly statistics for agencies funded through the Section 5316 Grant Program are located at the end of this section. The federal transportation bill passed in July 2012, titled "Moving Ahead for Progress in the 21st Century," or MAP-21, eliminated JARC/Section 5316 as a separate program. Funding formerly in this program, along with some project eligibility definitions, were added to the 5307 and 5311 programs.

**TABLE 30: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC) Section 5316  
PERFORMANCE SUMMARY AT A GLANCE - Fiscal Years 2012 and 2013**

| SERVICE SUPPLIED                                  |           | % Change  |                    | FINANCIAL SOURCE                                   |             | % Change     |         |
|---|-----------|-----------|--------------------|--|-------------|--------------|---------|
|   | 2012      | 2013      | (12-13)            |  | 2012        | 2013         | (12-13) |
| Vehicle Revenue Miles                             | 3,071,703 | 4,075,602 | 32.68              | Total Operating Expenses                           | \$9,011,592 | \$10,881,756 | 20.75   |
| Vehicle Revenue Hours                             | 241,581   | 236,222   | -2.22              | Total Revenue                                      | \$6,669,802 | \$10,111,061 | 51.59   |
| Total Revenue Vehicles                            | 90        | 90        | 0.00               |  |             |              |         |
| SERVICE CONSUMED                                  |           | % Change  |                    | *SAFETY DATA                                       |             | % Change     |         |
|   | 2012      | 2013      | (12-13)            |  | 2012        | 2013         | (12-13) |
| Unlinked Passenger Trips                          | 1,858,853 | 2,290,225 | 23.21              | Annual Safety Incidents                            | NR          | NR           | NA      |
| Actual Vehicle Miles                              | NR        | NR        | NA                 | Total Revenue Failures                             | NR          | NR           | NA      |
| Actual Vehicle Hours                              | NR        | NR        | NA                 |  |             |              |         |
| AVERAGE PERFORMANCE MEASURES:                     |           |           |                    |  |             |              |         |
| SERVICE EFFICIENCY                                |           |           | COST EFFECTIVENESS |  |             |              |         |
|   | 2012      | 2013      |                    | 2012   | 2013        |              |         |
| Operating Expense Per Vehicle Revenue Mile        | \$2.93    | \$2.67    |                    | Operating Expense Per Unlinked Passenger Trip      | \$4.85      | \$4.75       |         |
| Operating Expense Per Vehicle Revenue Hour        | \$37.30   | \$46.07   |                    | Farebox Recovery Ratio**                           | NA          | NA           |         |
| SERVICE EFFECTIVENESS                             |           |           | *SAFETY INDICATOR  |  |             |              |         |
|   | 2012      | 2013      |                    | 2012   | 2013        |              |         |
| Unlinked Passenger Trips Per Vehicle Revenue Mile | 0.61      | 0.56      |                    | Vehicle Incidents/Per 100,000 Miles                | NA          | NA           |         |
| Unlinked Passenger Trips Per Vehicle Revenue Hour | 7.69      | 9.70      |                    | Avg. Miles Between Revenue Vehicle System Failures | NA          | NA           |         |

**Notes:**

"Average Performance Measure" is the average of all service provided.

\*Safety Data and Safety Indicators for FY 2012 and 2013 are excluded from this report.

\*\*Due to the Section 5316 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

\*\*\*See Tables 28 and Table 29 for details.

NR=Not Required

NA=Not Applicable



**TABLE 31: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC) SERVICE EFFICIENCY, COST AND SERVICE EFFECTIVENESS  
- Fiscal Years 2012 and 2013**

| JARC RECIPIENTS  | Operating Expense per Vehicle Revenue Mile |                | Operating Expense per Unlinked Passenger Trip |                 | Unlinked Passenger Trip per Vehicle Revenue Hour |             | Unlinked Passenger Trip per Vehicle Revenue Mile |             |
|--|--|----------------|---|-----------------|--|-------------|--|-------------|
|  | 2012                                       | 2013           | 2012  | 2013            | 2012   | 2013        | 2012   | 2013        |
| <b>MTAs</b>  |  |                |   |                 |  |             |  |             |
| Austin   | \$ 3.76                                    | \$ 3.79        | \$ 6.90                                       | \$ 6.16         | 10.60  | 11.87       | 0.55   | 0.62        |
| Corpus Christi   | 1.41                                       | 1.21           | 13.59   | 12.72           | 3.60   | 3.09        | 0.10   | 0.10        |
| Dallas   | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Denton County  | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| El Paso  | 2.43                                       | 2.19           | 19.37   | 20.01           | 2.41   | 2.13        | 0.13   | 0.11        |
| San Antonio  | 5.01                                       | 5.83           | 2.56  | 2.89            | 27.00  | 28.00       | 1.96   | 2.02        |
| <b>Urbanized Area</b>  |  |                |   |                 |  |             |  |             |
| Abilene  | \$ 0.57                                    | NR             | \$ 2.42                                       | NR              | 3.54   | NR          | 0.24   | NR          |
| Brownsville  | 4.56                                       | 4.56           | NR  | NR              | NR   | NR          | NR   | NR          |
| Galveston (1)  | NR   | N/A            | NR  | N/A             | N/A  | N/A         | N/A  | N/A         |
| Lubbock  | 0.99                                       | NR             | 4.66  | NR              | 2.64   | NR          | 0.21   | NR          |
| McAllen  | 2.83                                       | 3.58           | 8.55  | \$ 6.70         | 5.91   | 8.56        | 0.33   | 0.53        |
| San Angelo   | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Victoria   | 3.00                                       | 3.15           | 5.11  | 4.83            | 9.42   | 10.42       | 0.59   | 0.65        |
| Waco   | 3.62                                       | 3.94           | 12.09   | 12.52           | 6.49   | 6.25        | 0.30   | 0.31        |
| <b>Nonurbanized Systems</b>                                    |  |                |   |                 |  |             |  |             |
| Alamo Area Council of Governments                              | \$ 43.30                                   | NR             | \$ 170.00                                     | NR              | NR   | NR          | 0.25   | NR          |
| Ark-Tex Council of Governments                                 | 1.30                                       | 0.30           | 5.88  | \$ 2.68         | 0.96   | 2.17        | 0.22   | 0.11        |
| Capital Area Rural Transportation System                       | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Central Texas Rural Transit District □                         | 1.85                                       | 3.64           | 20.31   | 19.66           | 2.26   | 4.58        | 0.09   | 0.19        |
| Colorado Valley Transit □                                      | NR   | NR             | 7.66  | 8.69            | NR   | NR          | NR   | NR          |
| East Texas Council of Governments                              | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| El Paso County   | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Fort Bend County   | 2.97                                       | 3.15           | 47.17   | 44.48           | 0.98   | 1.15        | 0.06   | 0.07        |
| Galveston County Transit District (2)                          | N/A  | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Golden Crescent Regional Planning Commission                   | 2.02                                       | 3.78           | 5.54  | 11.44           | 10.30  | 9.71        | 0.37   | 0.33        |
| Heart of Texas Council of Governments □                        | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Kleberg County Human Services                                  | NR   | 0.47           | NR  | 7.14            | NR   | 1.30        | NR   | 0.07        |
| Panhandle Community Services □                                 | NR   | 2.58           | NR  | NR              | NR   | NR          | NR   | NR          |
| Southwest Area Regional Transit District                       | NR   | NR             | NR  | NR              | NR   | NR          | 0.25   | NR          |
| South Plains Community Action Association, Inc.                | NR   | 2.75           | NR  | 16.19           | 4.62   | 3.65        | 0.25   | 0.17        |
| STAR Transit   | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Texoma Area Paratransit System □                               | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| West Texas Opportunities, Inc.                                 | 1.74                                       | NR             | 10.21   | NR              | 4.22   | NR          | 0.17   | NR          |
| <b>Elderly Individuals &amp; Individuals with Disabilities</b> |  |                |   |                 |  |             |  |             |
| Coastal Bend Center for Independent Living                     | \$ 0.71                                    | NR             | \$ 5.38                                       | NR              | NR   | 5.22        | 0.13   | 0.07        |
| Houston Kiddie Express   | NR   | NR             | NR  | NR              | 1.31   | NR          | 0.04   | NR          |
| LULAC - Project Amistad  | NR   | NR             | NR  | NR              | 1.52   | 1.38        | 0.26   | 0.24        |
| Mounting Horizons  | NR   | NR             | NR  | \$ 26.28        | NR   | NR          | NR   | NR          |
| NDMJ, LLC  | 4.01                                       | 3.13           | 29.78   | 37.79           | 2.44   | 1.34        | 0.13   | 0.08        |
| <b>Average for Reporting Systems</b>                           | <b>\$ 4.78</b>                             | <b>\$ 3.00</b> | <b>\$ 20.95</b>                               | <b>\$ 15.01</b> | <b>5.57</b>                                      | <b>6.30</b> | <b>0.32</b>                                      | <b>0.35</b> |

**Notes:**

(1) Galveston Urbanized Area - Island Transit (2012)

(2) Galveston County Rural Transit District (2013)

NR = Not Reported

N/A - Not Applicable

**TABLE 32: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC) OPERATIONAL DATA - Fiscal Years 2012 and 2013**

| JARC RECIPIENTS  | Unlinked Passenger Trips |                  | Vehicle Revenue Miles |                  | Vehicle Revenue Hours |                |
|--|--------------------------|------------------|-----------------------|------------------|-----------------------|----------------|
|  | 2012                     | 2013             | 2012                  | 2013             | 2012                  | 2013           |
| <b>MTAs</b>  |                          |                  |                       |                  |                       |                |
| Austin   | 66,686                   | 92,486           | 122,327               | 150,371          | 6,290                 | 7,792          |
| Corpus Christi   | 17,545                   | 15,638           | 169,547               | 164,527          | 4,873                 | 5,069          |
| Dallas   | NR                       | NR               | NR                    | NR               | NR                    | NR             |
| Denton County  | NR                       | NR               | NR                    | NR               | NR                    | NR             |
| El Paso  | 42,222                   | 33,685           | 336,944               | 308,227          | 17,491                | 15,848         |
| San Antonio  | 1,032,608                | 1,070,587        | 527,574               | 530,909          | 38,183                | 38,233         |
| <b>Urbanized Area</b>  |                          |                  |                       |                  |                       |                |
| Abilene  | 13,671                   | 12,892           | 57,693                | 71,370           | 3,857                 | 5,993          |
| Brownsville  | 109,803                  | 114,198          | 86,764                | 92,741           | 7,105                 | 7,480          |
| Galveston (1)  | N/A                      | NR               | N/A                   | NR               | N/A                   | NR             |
| Lubbock  | 18,550                   | 13,208           | 87,150                | NR               | 7,033                 | NR             |
| McAllen  | 121,582                  | 273,826          | 367,634               | 513,047          | 20,587                | 31,992         |
| San Angelo   | 3,239                    | 5,228            | 13,982                | NR               | 1,431                 | NR             |
| Victoria   | 83,235                   | 92,012           | 141,786               | 140,851          | 8,836                 | 8,827          |
| Waco   | 24,863                   | 31,698           | 82,928                | 100,703          | 3,832                 | 5,069          |
| <b>Nonurbanized Systems</b>                                    |                          |                  |                       |                  |                       |                |
| Alamo Area Council of Governments                              | 2,135                    | NR               | 8,383                 | 913              | NR                    | NR             |
| Ark-Tex Council of Governments                                 | 28,337                   | 102,653          | 127,850               | 920,325          | 29,395                | 47,411         |
| Capital Area Rural Transportation System                       | 2,085                    | 2,448            | NR                    | NR               | NR                    | NR             |
| Central Texas Rural Transit District □                         | 18,832                   | 20,995           | 207,061               | 113,458          | 8,344                 | 4,588          |
| Colorado Valley Transit □                                      | 33,395                   | 41,572           | NR                    | NR               | NR                    | NR             |
| East Texas Council of Governments                              | NR                       | 31,189           | NR                    | NR               | NR                    | NR             |
| El Paso County   | 51,791                   | 61,592           | NR                    | NR               | NR                    | NR             |
| Fort Bend County   | 6,634                    | 8,154            | 105,240               | 115,143          | 6,777                 | 7,103          |
| Galveston County Transit District (2)                          | NR                       | 95,605           | NR                    | NR               | 39,767                | NR             |
| Golden Crescent Regional Planning Commission                   | 91,386                   | 102,843          | 250,035               | 311,355          | 8,854                 | 10,596         |
| Heart of Texas Council of Governments □                        | NR                       | NR               | NR                    | NR               | NR                    | NR             |
| Kieberg County Human Services                                  | 5,065                    | 5,267            | NR                    | 80,389           | NR                    | 4,061          |
| Panhandle Community Services □                                 | 136,840                  | NR               | NR                    | 136,153          | NR                    | 7,667          |
| South Plains Community Action Association, Inc.                | NR                       | 6,659            | NR                    | 39,193           | NR                    | 1,824          |
| Southwest Area Regional Transit District                       | 14,553                   | 13,935           | 58,766                | NR               | 3,152                 | NR             |
| STAR Transit   | NR                       | NR               | NR                    | NR               | NR                    | NR             |
| Texoma Area Paratransit System □                               | NR                       | NR               | NR                    | NR               | NR                    | NR             |
| West Texas Opportunities, Inc.                                 | 1,892                    | NR               | 11,093                | NR               | 448                   | NR             |
| <b>Elderly Individuals &amp; Individuals with Disabilities</b> |                          |                  |                       |                  |                       |                |
| Coastal Bend Center for Independent Living                     | 370                      | 3,070            | 2,802                 | 41,382           | NR                    | 588            |
| Houston Kiddie Express   | 4,144                    | NR               | 92,189                | NR               | 3,172                 | NR             |
| LULAC - Project Amistad  | 23,823                   | 23,664           | 92,554                | 99,689           | 15,720                | 17,120         |
| Mounting Horizons  | 1,324                    | 3,123            | NR                    | NR               | NR                    | NR             |
| NDMJ, LLC  | 17,111                   | 11,998           | 127,231               | 144,856          | 6,999                 | 8,961          |
| <b>Total</b>   | <b>1,973,721</b>         | <b>2,290,225</b> | <b>3,077,533</b>      | <b>4,075,602</b> | <b>242,146</b>        | <b>236,222</b> |

**Notes:**

(1) Galveston Urbanized Area - Island Transit (2012)

(2) Galveston County Rural Transit District (2013)

NR = Not Reported

N/A - Not Applicable

**TABLE 33: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC) FINANCIAL RESOURCES -  
Fiscal Years 2012 and 2013**

| JARC RECIPIENTS  | Total Revenue (1)   |                      | Operating Expense   |                      |
|--|---------------------|----------------------|---------------------|----------------------|
|  | 2012                | 2013                 | 2012                | 2013                 |
| <b>MTAs</b>  |                     |                      |                     |                      |
| Austin   | \$ 15,772           | \$ 21,549            | \$ 459,961          | \$ 569,770           |
| Corpus Christi   | 238,360             | 198,957              | 238,360             | 198,957              |
| Dallas   | NR                  | 297,098              | NR                  | NR                   |
| Denton County  | 33,848              | 103,621              | NR                  | NR                   |
| El Paso  | NR                  | NR                   | 817,803             | 673,946              |
| San Antonio  | 462,862             | 550,164              | 2,641,236           | 3,095,188            |
| <b>Urbanized Area</b>  |                     |                      |                     |                      |
| Abilene  | \$ 104,375          | \$ 203,646           | \$ 33,090           | NR                   |
| Brownsville  | 424,408             | 292,679              | 369,387             | NR                   |
| Galveston (2)  | 61,057              | N/A                  | NR                  | N/A                  |
| Lubbock  | 41,149              | NR                   | 86,377              | NR                   |
| McAllen  | 822,746             | 1,976,598            | 1,039,792           | 1,835,488            |
| San Angelo   | 65,670              | 160,144              | NR                  | NR                   |
| Victoria   | 424,919             | 444,229              | 424,919             | 444,229              |
| Waco   | 300,503             | 452,020              | 300,500             | 396,870              |
| <b>Nonurbanized Systems</b>                                    |                     |                      |                     |                      |
| Alamo Area Council of Governments                              | \$ 5,087            | \$ 714               | \$ 362,942          | NR                   |
| Ark-Tex Council of Governments                                 | 407,688             | 308,219              | 166,493             | 275,355              |
| Capital Area Rural Transportation System                       | NR                  | NR                   | NR                  | NR                   |
| Central Texas Rural Transit District □                         | 203,288             | 222,496              | 382,389             | 412,714              |
| Colorado Valley Transit □                                      | 230,921             | 383,283              | 255,789             | 361,071              |
| East Texas Council of Governments                              | 21,222              | 247,768              | NR                  | NR                   |
| El Paso County   | 387,848             | 387,840              | NR                  | NR                   |
| Fort Bend County   | 331,223             | 362,660              | 312,907             | 362,661              |
| Galveston County Transit District (3)                          | N/A                 | 164,363              | NR                  | NR                   |
| Golden Crescent Regional Planning Commission                   | 505,946             | 1,176,265            | 505,946             | 1,176,265            |
| Heart of Texas Council of Governments □                        | 71,806              | 50,994               | 82,765              | 46,973               |
| Kleberg County Human Services                                  | NR                  | 22,304               | NR                  | 37,625               |
| Panhandle Community Services □                                 | 104,644             | NR                   | NR                  | 351,424              |
| South Plains Community Action Association, Inc.                | NR                  | 12,983               | NR                  | 107,789              |
| Southwest Area Regional Transit District                       | NR                  | NR                   | NR                  | NR                   |
| STAR Transit   | 71,607              | 106,593              | NR                  | NR                   |
| Texoma Area Paratransit System □                               | 14,443              | 64,412               | NR                  | NR                   |
| West Texas Opportunities, Inc.                                 | 30,917              | NR                   | 19,325              | NR                   |
| <b>Elderly Individuals &amp; Individuals with Disabilities</b> |                     |                      |                     |                      |
| Coastal Bend Center for Independent Living                     | NR                  | NR                   | \$ 1,992            | NR                   |
| Houston Kiddie Express   | NR                  | NR                   | NR                  | NR                   |
| LULAC - Project Amistad  | \$ 724,933          | \$ 751,200           | NR                  | NR                   |
| Mounting Horizons  | NR                  | NR                   | NR                  | \$ 82,083            |
| NMJ, LLC   | 562,560             | 1,053,234            | 509,619             | 453,348              |
| <b>Total</b>   | <b>\$ 6,669,802</b> | <b>\$ 10,016,033</b> | <b>\$ 9,011,592</b> | <b>\$ 10,881,756</b> |

**Notes:**

- (1) Includes Passenger Fares
- (2) Galveston Urbanized Area - Island Transit (2012)
- (3) Galveston County Rural Transit District (2013)
- NR = Not Reported
- N/A - Not Applicable

This page intentionally left blank.

**NEW FREEDOM  
PROGRAM - (NF)**

**(SECTION 5317)**

This page intentionally left blank.

## **SUMMARY**

### **NEW FREEDOM PROGRAM (Section 5317)**

The Section 5317 Grant Program (49 USC, Section 5317) helps individuals with disabilities by providing both new public transportation and public transportation alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA), including transportation to and from jobs and employment-support services.

The New Freedom Program is authorized under the provisions of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, (SAFETEA-LU), enacted on August 10, 2005. The New Freedom Program grew out of the New Freedom Initiative introduced by the Administration under Executive Order 13217, "Community-Based Alternatives for Individuals with Disabilities," on June 18, 2001. The New Freedom Program is intended to fill the gaps between human service and public transportation services previously available and to facilitate the integration of individuals with disabilities into the workforce and the community.

On May 1, 2007, Circular FTA Circular 9045.1 (New Freedom Program Guidance and Application Instructions) went into effect. This circular issues guidance on the administration of the New Freedom program under 49 USC 5317, including application instructions.

TxDOT administers the FTA Section 5317 New Freedom Program as a formula program. All the New Freedom projects are selected from a competitive process held annually for small urbanized and nonurbanized (rural) services throughout the state.

Additionally, state agencies, local government authorities, public transportation agencies, private nonprofit and for-profit transportation organizations are eligible to receive the Section 5317 (NF) funds administered by TxDOT. The federal funds may be used to reimburse up to 80 percent of eligible capital expenditures and may be used to reimburse up to 90 percent of incremental costs related to compliance with the Clean Air Act or the ADA. Administrative costs associated with the project as well as net operating expenses are eligible for a federal reimbursement rate of 50 percent.

As noted in the introduction of this report, due to the inclusion of New Freedom data into other program reports, monthly statistics have not been captured and are not shown at this time. The data shown on the following tables summarize New Freedom's operational and financial statistics.

#### **Notes:**

The monthly statistics for agencies funded through the Section 5317 Grant Program are located at the end of this section. The federal transportation bill passed in July 2012, titled "Moving Ahead for Progress in the 21st Century," or MAP-21, eliminated New Freedom/Section 5317 as a separate program. Funding formerly in this program, along with some project eligibility definitions, was added to the 5310 program.

**TABLE 34: NEW FREEDOM PROGRAM - (NF) Section 5317  
PERFORMANCE SUMMARY AT A GLANCE - Fiscal Years 2012 and 2013**

| SERVICE SUPPLIED                                  |         | % Change |  | FINANCIAL SOURCE         |             | % Change    |         |
|---|---------|----------|--|--------------------------|-------------|-------------|---------|
|   | 2012    | 2013     | (12-13)  |                          | 2012        | 2013        | (12-13) |
| Vehicle Revenue Miles                             | 541,813 | 986,387  | 82.05  | Total Operating Expenses | \$1,437,609 | \$943,550   | -34.37  |
| Vehicle Revenue Hours                             | 55,790  | 65,860   | 18.05  | Total Revenue            | \$2,641,445 | \$4,298,805 | 62.74   |
| Total Revenue Vehicles                            | 57      | 32       | -43.86   |                          |             |             |         |
| SERVICE CONSUMED                                  |         | % Change |  | *SAFETY DATA             |             | % Change    |         |
|   | 2012    | 2013     | (12-13)  |                          | 2012        | 2013        | (12-13) |
| Unlinked Passenger Trips                          | 75,794  | 89,177   | 17.66  | Annual Safety Incidents  | NR          | NR          | NA      |
| Actual Vehicle Miles                              | NR      | NR       | NA   | Total Revenue Failures   | NR          | NR          | NA      |
| Actual Vehicle Hours                              | NR      | NR       | NA   |                          |             |             |         |
| AVERAGE PERFORMANCE MEASURES:                     |         |          |  |                          |             |             |         |
| SERVICE EFFICIENCY                                |         |          | COST EFFECTIVENESS                                 |                          |             |             |         |
|   | 2012    | 2013     |  | 2012                     | 2013        |             |         |
| Operating Expense Per Vehicle Revenue Mile        | \$2.65  | \$0.96   | Operating Expense Per Unlinked Passenger Trip      | \$18.97                  | \$10.58     |             |         |
| Operating Expense Per Vehicle Revenue Hour        | \$25.77 | \$14.33  | Farebox Recovery Ratio**                           | NA                       | NA          |             |         |
| SERVICE EFFECTIVENESS                             |         |          | *SAFETY INDICATOR                                  |                          |             |             |         |
|   | 2012    | 2013     |  | 2012                     | 2013        |             |         |
| Unlinked Passenger Trips Per Vehicle Revenue Mile | 0.14    | 0.09     | Vehicle Incidents/Per 100,000 Miles                | NA                       | NA          |             |         |
| Unlinked Passenger Trips Per Vehicle Revenue Hour | 1.36    | 1.35     | Avg. Miles Between Revenue Vehicle System Failures | NA                       | NA          |             |         |

**Notes:**

"Average Performance Measure" is the average of all service provided.

\*No data collected at this time.

\*\*Fare revenue is not broken out separately, it is included in the total revenue.

Due to the Section 5317 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

NR=Not Required

NA=Not Applicable



**TABLE 35: NEW FREEDOM PROGRAM - (NF) SERVICE EFFICIENCY, COST AND SERVICE EFFECTIVENESS  
- Fiscal Years 2012 and 2013**

| NEW FREEDOM RECIPIENTS   | Operating Expense per Vehicle Revenue Mile |                | Operating Expense per Unlinked Passenger Trip |                 | Unlinked Passenger Trip per Vehicle Revenue Hour |             | Unlinked Passenger Trip per Vehicle Revenue Mile |             |
|--|--|----------------|---|-----------------|--|-------------|--|-------------|
|  | 2012                                       | 2013           | 2012  | 2013            | 2012   | 2013        | 2012   | 2013        |
| <b>MTAs</b>  |  |                |   |                 |  |             |  |             |
| Corpus Christi   | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Dallas   | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Denton County  | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| San Antonio  | \$ 2.46                                    | \$ 1.96        | \$ 29.17                                      | \$ 19.94        | 1.67   | 1.89        | 0.08   | 0.10        |
| <b>Urbanized Area</b>  |  |                |   |                 |  |             |  |             |
| Brownsville  | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Galveston  | NR   | N/A            | NR  | N/A             | NR   | N/A         | NR   | N/A         |
| Laredo   | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Longview   | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Lubbock  | \$ 3.47                                    | NR             | \$ 23.26                                      | NR              | 2.38   | NR          | 0.15   | NR          |
| San Angelo   | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Temple   | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Texarkana  | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| <b>Nonurbanized Systems</b>                                    |  |                |   |                 |  |             |  |             |
| Ark-Tex Council of Governments                                 | \$ 1.87                                    | \$ 0.25        | \$ 5.80                                       | \$ 3.98         | 1.18   | 1.09        | 0.32   | 0.06        |
| Capital Area Rural Transportation System                       | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Central Texas Rural Transit District                           | NR   | NR             | NR  | NR              | 2.33   | 2.22        | 0.09   | 0.09        |
| East Texas Council of Governments                              | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Fort Bend County   | 2.56                                       | 0.27           | 29.43   | 2.07            | 1.63   | 2.41        | 0.09   | 0.13        |
| Public Transit Services  | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Rolling Plains Management Corporation                          | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| Texoma Area Paratransit System                                 | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| <b>Elderly Individuals &amp; Individuals with Disabilities</b> |  |                |   |                 |  |             |  |             |
| Goliad County  | \$ 2.27                                    | \$ 2.64        | \$ 20.81                                      | \$ 24.57        | 1.81   | 1.74        | 0.11   | 0.10        |
| Houston Kiddie Express   | NR   | NR             | NR  | NR              | NR   | NR          | NR   | NR          |
| LULAC - Project Amistad  | NR   | NR             | NR  | NR              | 0.83   | 1.07        | 0.27   | 0.25        |
| NMJ, LLC   | 3.76                                       | 2.73           | 33.29   | 27.85           | 1.76   | 1.50        | 0.11   | 0.10        |
| <b>Average for Reporting Systems</b>                           | <b>\$ 2.73</b>                             | <b>\$ 1.57</b> | <b>\$ 23.63</b>                               | <b>\$ 15.68</b> | <b>1.70</b>                                      | <b>1.70</b> | <b>0.15</b>                                      | <b>0.12</b> |

Notes:  
N/A = Not Applicable  
NR = Not Reported

**TABLE 36: NEW FREEDOM PROGRAM - (NF) OPERATIONAL DATA - Fiscal Years 2012 and 2013**

| NEW FREEDOM RECIPIENTS   | Unlinked Passenger Trips |               | Vehicle Revenue Miles* |                | Vehicle Revenue Hours* |               |
|--|--------------------------|---------------|------------------------|----------------|------------------------|---------------|
|  | 2012                     | 2013          | 2012                   | 2013           | 2012                   | 2013          |
| <b>MTAs</b>  |                          |               |                        |                |                        |               |
| Corpus Christi   | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| Dallas   | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| Denton County  | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| San Antonio  | 4,004                    | 7,986         | 47,381                 | 81,205         | 2,399                  | 4,222         |
| <b>Urbanized Area</b>  |                          |               |                        |                |                        |               |
| Brownsville  | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| Galveston  | NR                       | N/A           | NR                     | N/A            | NR                     | N/A           |
| Laredo   | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| Longview   | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| Lubbock  | 4,317                    | 794           | 28,972                 | NR             | 1,813                  | NR            |
| San Angelo   | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| Temple   | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| Texarkana  | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| <b>Nonurbanized Systems</b>                                    |                          |               |                        |                |                        |               |
| Ark-Tex Council of Governments                                 | 20,090                   | 32,484        | 62,250                 | 524,318        | 17,013                 | 29,808        |
| Capital Area Rural Transportation System                       | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| Central Texas Rural Transit District                           | 532                      | 458           | 5,724                  | 5,042          | 228                    | 206           |
| East Texas Council of Governments                              | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| Fort Bend County   | 14,780                   | 12,314        | 169,840                | 95,715         | 9,054                  | 5,117         |
| Public Transit Services  | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| Rolling Plains Management Corporation                          | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| Texoma Area Paratransit System                                 | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| <b>Elderly Individuals &amp; Individuals with Disabilities</b> |                          |               |                        |                |                        |               |
| Goliad County  | 2,544                    | 2,508         | 23,286                 | 23,362         | 1,407                  | 1,438         |
| Houston Kiddie Express   | NR                       | NR            | NR                     | NR             | NR                     | NR            |
| LULAC - Project Amistad  | 11,210                   | 12,307        | 42,082                 | 49,309         | 13,440                 | 11,520        |
| NMJ, LLC   | 18,317                   | 20,326        | 162,278                | 207,436        | 10,436                 | 13,549        |
| <b>Total</b>   | <b>75,794</b>            | <b>89,177</b> | <b>541,813</b>         | <b>986,387</b> | <b>55,790</b>          | <b>65,860</b> |

**Notes:**

N/A = Not Applicable

NR = Not Reported

\*Data combined with Section 5310 Program

**TABLE 37: NEW FREEDOM PROGRAM - (NF) FINANCIAL RESOURCES -  
Fiscal Years 2012 and 2013**

| <b>NEW FREEDOM RECIPIENTS</b>                                  | <b>Total Revenue (1)</b> |                     | <b>Operating Expense</b> |                |
|--|--------------------------|---------------------|--------------------------|----------------|
| <b>MTAs</b>  | <b>2012</b>              | <b>2013</b>         | <b>2012</b>              | <b>2013</b>    |
| Corpus Christi   | \$ 6,213                 | \$ 1,717            | \$ 6,213                 | \$ 1,717       |
| Dallas   | NR                       | 1,732,824           | NR                       | NR             |
| Denton County  | NR                       | 7,253               | NR                       | NR             |
| San Antonio  | 7,016                    | 13,874              | 116,785                  | 159,220        |
| <b>Urbanized Area</b>  |                          |                     |                          |                |
| Brownsville  | \$ 397,079               | \$ 397,079          | NR                       | NR             |
| Galveston  | 47,330                   | N/A                 | NR                       | NR             |
| Laredo   | NR                       | 93,662              | NR                       | NR             |
| Longview   | NR                       | 145,966             | NR                       | NR             |
| Lubbock  | 22,158                   | NR                  | \$ 100,435               | NR             |
| San Angelo   | NR                       | 79,526              | NR                       | NR             |
| Temple   | NR                       | NR                  | NR                       | NR             |
| Texarkana  | NR                       | NR                  | NR                       | NR             |
| <b>Nonurbanized Systems</b>                                    |                          |                     |                          |                |
| Ark-Tex Council of Governments                                 | \$ 116,950               | \$ 91,582           | \$ 116,574               | \$ 129,406     |
| Capital Area Rural Transportation System                       | NR                       | NR                  | NR                       | NR             |
| Central Texas Rural Transit District                           | 5,351                    | 4,204               | NR                       | NR             |
| East Texas Council of Governments                              | NR                       | NR                  | NR                       | NR             |
| Fort Bend County   | 418,402                  | 65,362              | 434,917                  | 25,510         |
| Public Transit Services  | NR                       | NR                  | NR                       | NR             |
| Rolling Plains Management Corporation                          | 98,618                   | NR                  | NR                       | NR             |
| Texoma Area Paratransit System                                 | 14,443                   | 86,375              | NR                       | NR             |
| <b>Elderly Individuals &amp; Individuals with Disabilities</b> |                          |                     |                          |                |
| Goliad County  | \$ 2,342                 | \$ 2,586            | \$ 52,953                | \$ 61,621      |
| Houston Kiddie Express   | NR                       | NR                  | NR                       | NR             |
| LULAC - Project Amistad  | 845,946                  | 405,900             | NR                       | NR             |
| NDMJ, LLC  | 659,597                  | 1,170,895           | 609,732                  | 566,076        |
| <b>Total</b>   | <b>\$ 2,641,445</b>      | <b>\$ 4,298,805</b> | <b>1,437,609</b>         | <b>943,550</b> |

**Notes:**

(1) Includes Passenger Fares

NR = Not Reported

N/A = Not Applicable

This page intentionally left blank.

# Definitions

This page intentionally left blank.

# DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

**Note:** Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

**ACTUAL VEHICLE HOURS:** The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

**ACTUAL VEHICLE MILES:** The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

**ALLOCATION:** (1) Between FTA and TxDOT an administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas; (2) Between TxDOT and grant recipients a preliminary distribution of grant funds representing the maximum amount to be made available to a subrecipient during the fiscal year, subject to the subrecipient's completion of and compliance with all application requirements, rules, and regulations applicable to the specific funding program.

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA):** Commonly referred to as the Stimulus or The Recovery Act, is an economic stimulus package enacted by the 111th United States Congress in February 2009.

**APPORTIONMENT:** A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

**AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES:** The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

**COMMISSION:** The Texas Transportation Commission.

**COORDINATED COUNTY TRANSPORTATION AUTHORITY (CCTA):** A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

**DEADHEAD:** The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

**DEADHEAD RATIO:** The calculation of actual vehicle miles/hours divided by the vehicle revenue miles/hours.

**DEPARTMENT:** The Texas Department of Transportation.

**EXPENSE, TOTAL OPERATING:** The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, causalities/liabilities cost, taxes, purchased transportation, miscellaneous expenses and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

**FAREBOX REVENUE:** The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

**FAREBOX RECOVERY RATIO:** The farebox revenue divided by total operating expenses.

**FATALITY:** A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident, or when a vehicle leaves the roadway.

**FEDERAL TRANSIT ADMINISTRATION:** An agency of the United States Department of Transportation.

**FUNDS, FEDERAL:** Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

**FUNDS, LOCAL:** Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

**FUNDS, OTHER:** Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

**FUNDS, STATE:** Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

**INCIDENT:** An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, property damages, or certain crimes.

**INJURY:** Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

**JARC:** Job Access and Reverse Commute. A public transportation project relating to the development and maintenance of transportation services designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment; or for any income level when transit is to a suburban destination.



**MAJOR INCIDENTS:** Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; a collision, personal casualty, or fire causes property damage in excess of \$25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

**MAJOR MECHANICAL SYSTEM FAILURES:** A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

**METROPOLITAN TRANSIT AUTHORITY (MTA):** Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

**METROPOLITAN PLANNING ORGANIZATION (MPO):** A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

**MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY (MAP-21):** Federal authorizing legislation, replaced SAFETEA-LU. A funding and authorization bill to govern United States federal surface transportation spending. It was passed by Congress on June 29, 2012, and President Barack Obama signed it on July 6. Eliminated/merged some programs administered by FTA. MAP-21 became effective on October 1, 2012.

**NATIONAL TRANSIT DATABASE (NTD):** Established by Congress to be the nation's primary source for information and statistics on transit systems in the United States. The NTD reporting system evolved from the transit industry-initiated Project FARE (Uniform Financial Accounting and Reporting Elements).

**NEW FREEDOM PROGRAM:** Financial assistance from Section 5317 of the Federal Transit Act. This is a formula program to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funds may be used for associated capital and operating costs

**NON-ARSON FIRE:** Uncontrolled combustion made evident by flame and/or smoke that requires suppression by equipment or personnel.

**NON-MAJOR INCIDENT:** Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one person, property damage equal to or exceeding \$7,500 (but less than \$25,000), and all non-arson fires not qualifying as Major Incidents.

**NONURBANIZED AREA PROGRAM:** Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population.

**OTHER MECHANICAL SYSTEM FAILURES:** A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

**PASSENGER FARES:** The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

**PLANNING ACTIVITY PROGRAM:** Grants awarded under Section 5303 to MPOs or under Section 5304 to TxDOT for transit planning and research activities.

**PURCHASE OF SERVICE:** Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

**REVENUE, OTHER OPERATING:** Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; an (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

**REVENUE, TOTAL OPERATING:** The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

**RURAL AREA PROGRAM:** Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population. See also NONURBANIZED AREA PROGRAM.

**RURAL TRANSIT ASSISTANCE PROGRAM (RTAP):** The funds allocated to the States to undertake research, training, technical assistance and other support services to meet the needs of transit agencies in nonurbanized areas.

**SAFETY INCIDENTS:** Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage in excess of \$25,000.

**SALES TAX: (DEDICATED FUNDS):** Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

**SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM:** Agencies funded under the formula Section 5310 program, providing transportation service to seniors and/or individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee

agency or purchased from another agency (typically from a nonurbanized Section 5311 agency).

**STATE FISCAL YEAR (SFY):** The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

**TRANSIT VEHICLE AND PROPERTY DAMAGES:** The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/ facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major incidents (exceed \$25,000) and non-major incidents (exceed \$7,500 but less than \$25,000).

**TEXAS ADMINISTRATIVE CODE:** The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 - Texas Department of Transportation, Chapter 31 - Public Transportation.

**UNLINKED PASSENGER TRIP:** A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination.

**URBANIZED AREA:** An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

**URBANIZED AREA PROGRAM:** Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transit authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, "urbanized areas" fall between 50,000 and 200,000 in population or do not meet the state requirements to be classified as an MTA.

**VEHICLE REVENUE HOURS:** The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

**VEHICLE REVENUE MILES:** The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

**VEHICLES, NUMBER OF:** The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

**WELFARE RECIPIENT:** An individual who has received assistance under a state or tribal program funded under the Social Security Act, Title IV, Part A, at any time during the previous three year period, or as otherwise defined by 49 USC §5316, the Job Access and Reverse Commute program.

**Contact list current as of this publishing.**

**(Most current contact information is  
available at [www.txdot.gov](http://www.txdot.gov))**

This page intentionally left blank.

# METROPOLITAN TRANSIT AUTHORITIES

## AUSTIN

**Capital  
Metropolitan  
Transportation Authority**

Transit Name: *Capital Metro*

Linda Watson  
President/CEO  
2910 East Fifth Street  
Austin, TX 78702-4895  
(512) 389-7504  
(512) 369-6235 Fax  
[Linda.watson@capmetro.org](mailto:Linda.watson@capmetro.org)  
<http://www.capmetro.org>

## DALLAS

**Dallas Area Rapid Transit**

Transit Name: *DART*

Gary Thomas  
President and CEO  
P.O. Box 660163  
Dallas, TX 75266-0163  
(214) 749-3278  
(214) 749-3655 Fax  
[gthomas@dart.org](mailto:gthomas@dart.org)  
<http://www.dart.org>

## FORT WORTH

**Fort Worth  
Transportation Authority**

Transit Name: *The T*

Dick Ruddell  
President/Executive Director  
1600 E. Lancaster  
Fort Worth, TX 76102-6720  
(817) 215-8700  
(817) 215-8709 Fax  
[druddell@The-T.com](mailto:druddell@The-T.com)  
<http://www.the-t.com>

## CORPUS CHRISTI

**Corpus Christi  
Regional  
Transportation Authority**

Transit Name: *The B*

Scott Neeley  
President/CEO  
5658 Bear Lane  
Corpus Christi, TX 78405-2933  
(361) 289-2712  
(361) 289-3005 Fax  
[sneeley@ccrta.org](mailto:sneeley@ccrta.org)  
<http://www.ccrta.org>

## EL PASO

**City of El Paso**

Transit Name: *Sun Metro*

Jay Banasiak  
General Manager  
700-A San Francisco Street  
El Paso, TX 79901-1018  
(915) 534-5811  
(915) 541-6405 Fax  
[banasiakj1@elpasotexas.gov](mailto:banasiakj1@elpasotexas.gov)  
<http://www.elpasotexas.gov/sunmetro>

## HOUSTON

**Metropolitan  
Transportation Authority Of Harris County**

Transit Name: *Houston METRO*

Thomas C. Lambert  
Interim President/CEO  
P.O. Box 61429  
Houston, TX 77208-1429  
(713) 615-6409  
(713) 739-9537 Fax  
[thomas.lambert@ridemetro.org](mailto:thomas.lambert@ridemetro.org)  
<http://www.ridemetro.org>

# METROPOLITAN TRANSIT AUTHORITIES

## **SAN ANTONIO**

### **VIA Metropolitan Transportation Authority**

Transit Name: VIA

Jeffery C. Arndt  
President and CEO  
P.O. Box 12489  
San Antonio, TX 78212-2489  
(210) 362-2050  
(210) 362-2570 Fax  
[jeff.arndt@viainfo.net](mailto:jeff.arndt@viainfo.net)  
<http://www.viainfo.net>

## **COORDINATED COUNTY TRANSPORTATION AUTHORITY**

### **Denton County Transportation Authority**

Transit Name: DCTA

James Witt  
President  
1660 South Stemmons, Ste 250  
Lewisville, TX 75067  
(972) 221-4600  
(972) 221-4601  
[DCTAInfo@dcta.net](mailto:DCTAInfo@dcta.net)  
<http://www.dcta.net>



# URBANIZED TRANSIT SYSTEMS

## City of Abilene

Transit Name: *Citylink*

Ben Herr  
1189 S Second Street  
Abilene, TX 79602-1411  
325-676-6403  
325-676-6407 Fax  
[ben.herr@abilenetx.com](mailto:ben.herr@abilenetx.com)  
<http://www.abilenetx.com/CityLink>

## City of Amarillo

Transit Name: *Amarillo Transit System*

Judy Phelps  
P.O. Box 1971  
Amarillo, TX 79105-1971  
806-378-6842  
806-378-6846 Fax  
[judy.phelps@ci.amarillo.tx.us](mailto:judy.phelps@ci.amarillo.tx.us)  
<http://www.ci.amarillo.tx.us>

## City of Arlington

Transit Name: *HANDITRAN*

Bob Johnson  
P.O. Box 90231  
Arlington, TX 76004-0231  
817-459-5390  
817-275-2286 Fax  
[Bob.Johnson@arlingtontx.gov](mailto:Bob.Johnson@arlingtontx.gov)  
<http://www.ci.arlington.tx.us/handitran>

## City of Beaumont

Transit Name: *BMT – Beaumont Transit System*

William Munson  
550 Milam Street  
Beaumont, TX 77701-4405  
409-835-7895  
409-832-3609 Fax  
[bmunson@beaumonttransit.com](mailto:bmunson@beaumonttransit.com)  
<http://www.beaumonttransit.com>

## City of Brownsville

Transit Name: *BUS – Brownsville Urban System*

Norma Zamora  
755 International Blvd.  
Brownsville, TX 78520  
956-541-4881  
956-544-7603 Fax  
[normaz@cob.us](mailto:normaz@cob.us)  
<http://www.cob.us/bus/index.asp>

## Cities of Bryan/College Station

Transit Name: *Brazos Transit District – The District*

Margie Lucas  
1759 N. Earl Rudder Freeway  
Bryan, TX 77803-5167  
979-778-4494  
979-778-3606 Fax  
[mlucas@btd.org](mailto:mlucas@btd.org)  
<http://www.btd.org>

# URBANIZED TRANSIT SYSTEMS

## City of Grand Prairie

Transit Name: *The Grand Connection*

Anthony Flowers  
P. O. Box 534045  
Grand Prairie, TX 75053-4045  
972-237-8545  
972-237-8544 Fax  
[aflowers@gptx.org](mailto:aflowers@gptx.org)  
<http://www.gptx.org/TransportationServices/Transit.aspx>

## City of Harlingen

Transit Name: *Valley Metro*

Tom Logan  
510 S. Pleasantview Drive  
Weslaco, TX 78501-4705  
956-969-5761  
956-969-8176 Fax  
[tlogan@lrgvdctransit.org](mailto:tlogan@lrgvdctransit.org)  
<http://www.myharlingen.us>

## Cities of Killeen/ Copperas Cove/Harker Heights

Transit Name: *Hill Country Transit District - The HOP*

Carole Warlick  
906 South High St  
San Saba, TX 76877-0217  
325-372-4677  
325-372-6110 Fax  
[cwarlick@takethehop.com](mailto:cwarlick@takethehop.com)  
<http://www.takethehop.com>

## Cities of Lake Jackson/Angleton

Transit Name: *Connect Transit*

James Hollis  
4352 E. F. Lowry Expressway  
Texas City, TX 77591  
409-944-4446  
409-948-6824 Fax  
[jamesh@gcmhmr.com](mailto:jamesh@gcmhmr.com)  
<http://www.gcmhmr.com>

## City of Laredo

Transit Name: *El Metro*

Mark Pritchard  
1301 Farragut  
3<sup>rd</sup> Floor West  
Laredo, TX 78040  
956-795-2288 Ext 234  
956-795-2258 Fax  
[mpritchard@ci.laredo.tx.us](mailto:mpritchard@ci.laredo.tx.us)  
<http://main.elmetrotransit.com/>

## City of Longview

Transit Name: *Longview Transit*

Scott Lewis  
P.O. Box 1952  
Longview, TX 75605  
903-753-2287  
903-753-2291 Fax  
[slewis@longviewtransit.com](mailto:slewis@longviewtransit.com)  
<http://www.longviewtransit.com/index.php>

# URBANIZED TRANSIT SYSTEMS

## City of Lubbock

Transit Name: *CITIBUS*

Maurice Pearl  
P. O. Box 2000  
Lubbock, TX 79457  
806-712-2000  
806-767-2012 Fax  
[mpearl@citibus.com](mailto:mpearl@citibus.com)  
<http://www.citibus.com>

## City of McAllen

Transit Name: *McAllen Express Transit*

Mario Delgado  
1501 W. Hwy 83 Suite 100  
McAllen, TX 78501  
956-688-3500  
956-688-3505 Fax  
[mdelgado@mcallen.net](mailto:mdelgado@mcallen.net)  
<http://www.mcallen.net>

## City of McKinney

Transit Name:  
*Texoma Area Paratransit System (TAPS)*  
(formerly *Collin County Committee on Aging -*  
*CCART-Collin County Area Rural Transit*)

Brad Underwood  
6104 Texoma Parkway  
Sherman, TX 75090  
903-893-4601  
903-813-3539 Fax  
[bradunderwood@tapsbus.com](mailto:bradunderwood@tapsbus.com)  
<http://www.tapsbus.com>

## City of Mesquite

Transit Name: *Mesquite Transportation for*  
*Elderly and Disabled*

Sunil John  
P. O. Box 850137  
Mesquite, TX 75185-0137  
972-329-8337  
972-329-8340 Fax  
[sjohn@cityofmesquite.com](mailto:sjohn@cityofmesquite.com)  
<http://www.cityofmesquite.com/mted>

## City of Midland

Transit Name: *EZ Rider*

Rob Stephens  
8007 E Hwy 80  
Odessa, TX 79765  
432-561-8051  
432-561-8056 Fax  
[rstephens@ez-rider.org](mailto:rstephens@ez-rider.org)  
<http://www.ez-rider.org>

## Northeast Transportation Service

Transit Name: *NETS (North Richland Hills &*  
*nine surrounding communities in Tarrant*  
*County)*

Kristin Weegar  
7301 N. E. Loop 820  
North Richland Hills, TX 76180  
817-427-6408  
817-427-6016 Fax  
[kweegar@nrhtx.com](mailto:kweegar@nrhtx.com)

# URBANIZED TRANSIT SYSTEMS

## City of Odessa

Transit Name: *EZ Rider*

Rob Stephens  
8007 E Hwy 80  
Odessa, TX 79765  
432-561-8051  
432-561-8056 Fax  
[rstephens@ez-rider.org](mailto:rstephens@ez-rider.org)  
<http://www.ez-rider.org>

## City of Port Arthur

Transit Name: *PAT - Port Arthur Transit*

Tom Kestranek  
P. O. Box 1089  
Port Arthur, TX 77641-1089  
409-983-8767  
409-983-8609 Fax  
[tomk@portarthur.net](mailto:tomk@portarthur.net)  
[http://www.beaumonttransit.com/Port\\_Arthur\\_Service.htm](http://www.beaumonttransit.com/Port_Arthur_Service.htm)

## City of San Angelo

Transit Name: *Concho Valley Transit District - TRANSA*

Sean Scott  
P.O. Box 60050  
San Angelo, TX 76906-0050  
325-947-8729  
325-947-8286 Fax  
[sean@cvcog.org](mailto:sean@cvcog.org)  
[http://www.cvcog.org/cvcog/trans\\_rural.html](http://www.cvcog.org/cvcog/trans_rural.html)

## City of San Marcos

Transit Name: *San Marcos Transit-CARTS*

David Marsh  
2010 E. 6th Street (Shipping Address)  
Austin TX 78702  
P.O. Box 6050 (Mailing Address)  
Austin, TX 78762-6050  
512-481-1011  
512-478-1110 Fax  
[dave@rideCARTS.com](mailto:dave@rideCARTS.com)  
<http://ridecarts.com>

## Cities of Sherman/Denison/Howe

Transit Name:  
*Texoma Area Paratransit System (TAPS)*

Brad Underwood  
6104 Texoma Parkway  
Sherman, TX 75090  
903-893-4601  
903-813-3539 Fax  
[bradunderwood@tapsbus.com](mailto:bradunderwood@tapsbus.com)  
<http://www.tapsbus.com>

## City of Temple

Transit Name: *Hill Country Transit District - The HOP*

Carole Warlick  
906 South High St  
San Saba, TX 76877-0217  
325-372-4677  
325-372-6110 Fax  
[cwarlick@takethehop.com](mailto:cwarlick@takethehop.com)  
<http://www.takethehop.com>

# URBANIZED TRANSIT SYSTEMS

## City of Texarkana

Transit Name: *Texarkana Urban Transit District/T-Line*

Chris Brown  
1402 Texas Blvd.  
Texarkana, TX 75501-5014  
903-794-8883  
903-794-0437 Fax  
[cbrown@atcog.org](mailto:cbrown@atcog.org)  
<http://www.t-linebus.org>

## City of Texas City/La Marque

Transit Name: *Texarkana Urban Transit District/T-Line*

James Hollis  
4352 E. F. Lowry Expressway  
Texas City, TX 77591  
409-944-4446  
409-948-1411 Fax  
[jamesh@gulfcoastcenter.org](mailto:jamesh@gulfcoastcenter.org)  
[http://www.gulfcoastcenter.org/connect\\_transportation.aspx](http://www.gulfcoastcenter.org/connect_transportation.aspx)

## City of Tyler

Transit Name: *Tyler Transit System*

Barbara Holly  
210 E. Oakwood Street  
Tyler, TX 75702  
903-595-7231  
903-531-9418 Fax  
[bholly@tylertexas.com](mailto:bholly@tylertexas.com)  
<http://www.cityoftyler.org/Departments/TylerTransit>

## City of Victoria

Transit Name: *Victoria Transit*

Lisa Cortinas  
120 S. Main St, Ste 210  
Victoria, TX 77904  
361-578-1587  
361-578-8865 Fax  
[lisac@gcrpc.org](mailto:lisac@gcrpc.org)  
[http://www.gcrpc.org/trans\\_victoria\\_transit.htm](http://www.gcrpc.org/trans_victoria_transit.htm)

## City of Waco

Transit Name: *Waco Transit System*

John Hendrickson  
301 S. 8<sup>th</sup> St., Suite 100  
Waco, TX 76701-1417  
254-750-1900  
254-750-1901 Fax  
[johnhe@ci.waco.tx.us](mailto:johnhe@ci.waco.tx.us)  
<http://www.waco-texas.com>

## City of Wichita Falls

Transit Name: *Falls Transit*

Dennis Burket  
P.O. Box 1431  
Wichita Falls, TX 76307-1431  
940-761-7451  
940-761-7419 Fax  
[Dennis.burket@cwftx.net](mailto:Dennis.burket@cwftx.net)  
<http://www.cwftx.net>

# URBANIZED TRANSIT SYSTEMS

## **The Woodlands**

### **Urbanized Area/City of Conroe**

Transit Name: *Brazos Transit District*

Margie Lucas  
1759 N. Earl Rudder Freeway  
Bryan, TX 77803-5167  
979-778-4494  
979-778-3606 Fax  
[mlucas@btd.org](mailto:mlucas@btd.org)  
<http://www.btd.org>

# NONURBANIZED TRANSIT SYSTEMS

## **Alamo Area Council of Governments**

Transit Name: *ART- Alamo Regional Transit*

William Moseley  
8700 Tesoro Dr. Suite 700  
San Antonio, TX 78217-6218  
210-362-5303  
210-225-5937 Fax  
[wmoseley@aacog.com](mailto:wmoseley@aacog.com)  
<http://www.aacog.com/index.asp>

## **Aspermont Small Business Development Center, Inc.**

Transit Name: *Double Mountain Coach RTD*

Dana Myers  
P.O. Box 188  
Aspermont, TX 79502-0188  
940-989-3538  
940-989-3445 Fax  
[asbdc@westex.net](mailto:asbdc@westex.net)

## **Brazos Transit District**

Transit Name: Brazos Transit District  
– The District

Margie Lucas  
1759 N. Earl Rudder Freeway  
Bryan, TX 77803-5167  
979-778-4494  
979-778-3606 Fax  
[mlucas@btd.org](mailto:mlucas@btd.org)  
<http://www.btd.org>

## **Ark-Tex Council of Governments**

Transit Name: *ATCOG-TRAX*

Chris Brown  
P.O. Box 5307  
Texarkana, TX 75505-5307  
903-832-8636  
903-832-2672 Fax  
[cbrown@atcog.org](mailto:cbrown@atcog.org)  
<http://www.t-linebus.org>

## **Bee Community Action Agency**

Transit Name: *Bee Rural Public Transportation*

Anna Simo  
P.O. Box 1540  
Beeville, TX 78104-1540  
361-358-5530  
361-358-8947 Fax  
[anna.simo@bizstx.rr.com](mailto:anna.simo@bizstx.rr.com)

## **Capital Area Rural Transportation System**

Transit Name: *CARTS*

David Marsh  
2010 E. 6<sup>th</sup> Street (Shipping Address)  
Austin, TX 78702  
P.O. Box 6050 (Mailing Address)  
Austin TX 78762-6050  
512-481-1011  
512-478-1110 Fax  
[dave@rideCARTS.com](mailto:dave@rideCARTS.com)  
<http://ridecarts.com>

# NONURBANIZED TRANSIT SYSTEMS

## Central Texas Rural Transit District

Transit Name: *CARR - City and Rural Rides*

J. R. Salazar  
P.O. Box 712  
Coleman, TX 76834-0712  
325-625-4491  
325-625-5044 Fax  
[jrs@cityandruralrides.com](mailto:jrs@cityandruralrides.com)  
<http://www.cityandruralrides.com>

## Cleburne, City of

Transit Name: *CLETRANS – Cleburne Transportation System*

Julie Floyd  
P.O. Box 677  
Cleburne, TX 76033-0677  
817-645-0924  
817-645-6636 Fax  
[Julie.Floyd@cleburne.net](mailto:Julie.Floyd@cleburne.net)  
<http://www.ci.cleburne.tx.us>

## Collin County Committee On Aging

Transit Name: *CCART- Collin County Area Rural Transit*

Ronald "Rep" Pledger  
P.O. Box 396  
McKinney, TX 75070-0396  
972-562-4275  
214-733-8854 Fax  
[pledgerr@ccartcc.com](mailto:pledgerr@ccartcc.com)  
<http://www.cccoaweb.org/ccart.html>

## Colorado Valley Transit, Inc.

Transit Name: *Colorado Valley Transit*

Vastene Olier  
P.O. Box 940  
Columbus, TX 78934-0940  
979-732-6281 Ext 16  
979-732-6283 Fax  
[cvt@gotransit.org](mailto:cvt@gotransit.org)  
<http://www.gotransit.org>

(Note: Collin County's service area was merged into the Texoma Area Paratransit System, effective: September 1, 2012)

## Community Action Council of South Texas

Transit Name: *Rainbow Lines*

Noelia Ruiz  
P.O. Box Drawer 98  
Rio Grande City, TX 78582-0098  
956-487-0068  
956-487-2871 Fax  
[noelia\\_ruiz@cacst.org](mailto:noelia_ruiz@cacst.org)  
<http://www.cacst.org>

## Community Services, Inc.

Transit Name: *Community Transit Service*

Charlotte Clower  
P.O. Box 612  
Corsicana, TX 75151-0612  
903-872-2405  
903-872-0561 Fax  
[ctsdirector@csicorsicana.org](mailto:ctsdirector@csicorsicana.org)



# NONURBANIZED TRANSIT SYSTEMS

## **Concho Valley Rural Transit District (CVRTD)**

Transit Name: *Thunderbird Transit*

Sean Scott  
P.O. Box 60050  
San Angelo, TX 76906-0050  
325-947-8729  
325-947-8286 Fax  
[sean@cvcog.org](mailto:sean@cvcog.org)  
<http://www.cvcog.org>

## **East Texas Council of Governments**

Transit Name: *East Texas Rural Transit*

John Hedrick  
3800 Stone Road  
Kilgore, TX 75662  
903-984-8641  
903-983-1440 Fax  
[john.hedrick@etcog.org](mailto:john.hedrick@etcog.org)  
<http://www.etcog.org>

## **Fort Bend County Rural Transit District**

Transit Name: *None*

Paulette Shelton  
12550 Emily Court, Ste 400  
Sugar Land, TX 77478  
281-243-6701  
281-243-6710 Fax  
[Paulette.Shelton@co.fort-bend.tx.us](mailto:Paulette.Shelton@co.fort-bend.tx.us)  
<http://www.fbctransit.org>

## **Del Rio, City of**

Transit Name: *None*

John Burns  
109 W. Broadway  
Del Rio, TX 78840  
830-703-5324  
830-774-8697 Fax  
[jburns@cityofdelrio.com](mailto:jburns@cityofdelrio.com)  
<http://www.cityofdelrio.com>

## **El Paso County**

Transit Name: *El Paso County Rural Transit*

Bob Geyer  
800 E. Overland, Ste 208  
El Paso, TX 79901-2419  
915-834-8242  
915-532-4563 Fax  
[bgeyer@epcounty.com](mailto:bgeyer@epcounty.com)  
<http://www.epcounty.com>

## **Galveston County Transit District, City of Galveston**

Transit Name: *Island Transit*

Mike Worthy  
3115 Market St  
Galveston, TX 77550-1315  
409-797-3904  
409-797-3901 Fax  
[worthymic@cityofgalveston.org](mailto:worthymic@cityofgalveston.org)  
<http://www.islandtransit.net/main.htm>

# NONURBANIZED TRANSIT SYSTEMS

## **Golden Crescent Regional Planning Commission**

Transit Name: *R Transit*

Lisa Cortinas  
120 S. Main St, Suite 210  
Victoria, TX 77903  
361-578-1587  
361-578-8865 Fax  
[lisac@gcrpc.org](mailto:lisac@gcrpc.org)  
[http://www.gcrpc.org/gcrpc\\_transit2013.htm](http://www.gcrpc.org/gcrpc_transit2013.htm)

## **Hill Country Transit District**

Transit Name:  
*The HOP*

Carole Warlick  
906 S. High St  
San Saba, TX 76877-0217  
325-372-4677  
325-372-6110 Fax  
[cwarlick@takethehop.com](mailto:cwarlick@takethehop.com)  
<http://www.takethehop.com>

## **Gulf Coast Center**

Transit Name: *Connect Transit*

James Hollis  
4352 E. F. Lowry Expressway  
Texas City, TX 77591  
409-944-4446  
409-948-6824 Fax  
[jamesh@gcmhmr.com](mailto:jamesh@gcmhmr.com)  
[http://www.gcmhmr.com/connect\\_transportation.aspx](http://www.gcmhmr.com/connect_transportation.aspx)

## **Heart of Texas Council of Governments/Rural Transportation District**

Transit Name: *HOTRTD – Heart of Texas Rural Transportation District*

Sandra Webb  
1514 S. New Road  
Waco, TX 76711  
254-292-1895  
254-759-2492 Fax  
[sandra.webb@hot.cog.tx.us](mailto:sandra.webb@hot.cog.tx.us)  
<http://www.hotcog.org/pages/transportation.aspx>

## **Kleberg County Human Services**

Transit Name: *Paisano Express*

Margie Del Bosque  
720 E. Lee  
Kingsville, TX 78363-4606  
361-595-8572  
361-595-1352 Fax  
[margiedlb@yahoo.com](mailto:margiedlb@yahoo.com)

## **Lower Rio Grande Valley Development Council**

Transit Name: *Valley Metro*

Tom Logan  
510 S. Pleasantview Dr.  
Weslaco, TX 78596  
956-682-3481  
956-631-4670  
[tlogan@lrgvdctransit.org](mailto:tlogan@lrgvdctransit.org)  
<http://www.lrgvdc.org/riotransit.html>

# NONURBANIZED TRANSIT SYSTEMS

## **Panhandle Community Services, Inc.**

Transit Name: *Panhandle Transit District*

Lylene Springer  
P.O. Box 32150  
Amarillo, TX 79120-2150  
806-372-2531 Ext 256  
806-372-4351 Fax  
[lylene.springer@pcsvcs.org](mailto:lylene.springer@pcsvcs.org)

## **Rolling Plains Management Corporation**

Transit Name: *SHARP Lines Rural Public Transportation*

Lezlie Carroll  
P.O. Box 490  
Crowell, TX 79227-0490  
1-800-633-0852  
940-684-1571  
940-684-1853 Fax  
[Lezlie.carroll@rollingplains.org](mailto:Lezlie.carroll@rollingplains.org)  
<http://www.rollingplains.org>

## **Senior Center Resources and Public Transit, Inc**

Transit Name: *The Connection Public Transit System*

David Caldwell  
4912 Lee Street  
Greenville, TX 75401-5032  
903-454-1444 (ext 101)  
903-454-4150 Fax  
[dcaldwell@scrpt.org](mailto:dcaldwell@scrpt.org)  
<http://www.scrpt.org>

## **Public Transit Services**

Transit Name: *Public Transit Services*

Reta Brooks  
7611 Highway 180 East (physical)  
P.O. Box 1055 (mailing address)  
Mineral Wells, TX 76068-1055  
940-328-1391  
940-328-1392 Fax  
[rbrooks@publictransitservices.org](mailto:rbrooks@publictransitservices.org)  
<http://www.publictransitservices.org>

## **Rural Economic Assistance League, Inc.**

Transit Name: *REAL Transit*

Gloria Ramos  
301 Lucero Street  
Alice, TX 78332-5848  
361-668-3158  
361-664-9695 Fax  
[realtran@bizstx.rr.com](mailto:realtran@bizstx.rr.com)  
<http://realinc.org/transportation.php>

## **South East Texas Regional Planning Commission**

Transit Name: *South East Texas Transit*

D'Juana Davillier  
2210 Eastex Freeway  
Beaumont, TX 77703-4929  
409-899-8444 Ext 254  
409-729-7391 Fax  
[ddavillier@setrpc.org](mailto:ddavillier@setrpc.org)  
<http://www.setrpc.org>

# NONURBANIZED TRANSIT SYSTEMS

## **South Padre Island, City of**

Transit Name: *The Wave*

Jesse Arriaga  
P.O. Box 3410  
South Padre Island, TX 78597-3410  
956-761-3245  
956-761-1659 Fax  
[jarriaga@townspi.com](mailto:jarriaga@townspi.com)  
<http://myspi.org/>

## **South Plains Community Action Association**

Transit Name: *SPARTAN*

Brian Baker  
Box 610 - 411 Austin Street  
Levelland, TX 79336-0610  
806-894-3800  
806-894-2759 Fax  
[brian.baker@spcaa.org](mailto:brian.baker@spcaa.org)  
<https://spartanpublictransit.com/>

## **STAR Transit**

Transit Name: *STAR Transit (formerly Kaufman Area Rural Transportation)*

Omega A. Hawkins  
P.O. Box 703  
Terrell, TX 75160-0703  
972-563-1422  
972-563-1491 Fax  
[omega@terrelldepot.com](mailto:omega@terrelldepot.com)

## **Southwest Area Regional Transit District**

Transit Name: *Southwest Transit*

Sarah Hidalgo-Cook  
713 East Main Street  
Uvalde, TX 78801  
830-278-4155  
830-486-0364 Fax  
[scook@paseoswart.org](mailto:scook@paseoswart.org)  
<http://www.paseoswart.org/>

## **SPAN, Inc.**

Transit Name: *Services Program for Aging Needs, Inc.*

Deborah Robertson  
1800 Malone  
Denton, TX 76201-1746  
940-382-2224  
940-383-8433 Fax  
[drobotson@span-tansit.org](mailto:drobotson@span-tansit.org)  
<http://www.span-tansit.org>

## **The Transit System, Inc.**

Transit Name: *The Transit System*

Barbara Perry/  
Derinda Young  
P.O. Box 332  
Glen Rose, TX 76043-0332  
254-897-2964  
254-897-7922 Fax  
[transit@windstream.net](mailto:transit@windstream.net)

# NONURBANIZED TRANSIT SYSTEMS

## **Texoma Area Paratransit System**

Transit Name: *TAPS Public Transit*

Brad Underwood  
6104 Texoma Parkway  
Sherman, TX 75090-2128  
903-893-4601, ext 101  
903-893-4766 Fax  
[BradUnderwood@TapsBus.com](mailto:BradUnderwood@TapsBus.com)  
<http://www.tapsbus.com>

## **West Texas Opportunities, Inc.**

Transit Name: WTO - ITRAX

Jenny Gibson  
P.O. Box 1308  
Lamesa, TX 79331-1308  
806-872-8354  
806-872-5816 Fax  
[jenny.gibson.wto@gmail.com](mailto:jenny.gibson.wto@gmail.com)  
<http://www.gowto.org>

## **Webb County Community Action Agency**

Transit Name: *El Aguila Rural Transportation*

Robert Martinez  
4801 Daugherty Avenue  
Laredo, TX 78044-3881  
956-722-6100  
956-726-4524 Fax  
[romartinez@webbcountytx.gov](mailto:romartinez@webbcountytx.gov)  
<http://www.webbcounty.com/CommunityActionAgency/ElAguila/default.aspx>

This page intentionally left blank.

## CONTACT INFORMATION FOR SENIORS & INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

For the Large Urbanized Areas in Texas (urbanized population 200,000 and above), 49 USC Section 5310 requires a local selection process to name a *designated recipient*. These designated recipients are then responsible for administration of the Section 5310 program in their respective urbanized areas, including administration of a project selection process. In some cases, the local preference has been for TxDOT to act as the designated recipient for a limited time. If authorized by the commission, TxDOT will provide this service for a specified period.

The following are the current designated recipients for the Section 5310 program in Texas' large urbanized areas:

| <u>Urbanized Area</u>      | <u>Designated Recipient (Contact Information)</u>  |
|----------------------------|--|
| Austin                     | a. TxDOT (portion of FY 2013 funds only)<br>b. Capital Area Metropolitan Transportation Authority (balance of FY 2013 funds and subsequent years)<br>(See <i>Metropolitan Transit Authorities</i> listing on page 147)   |
| Brownsville                | City of Brownsville<br>(See <i>Urbanized Transit Systems</i> listing on page 149)  |
| Conroe-The Woodlands       | a. TxDOT (FY 2013 funds only)<br>b. To Be Determined (FY 2014 funds and subsequent years)  |
| Corpus Christi             | Corpus Christi Regional Transportation Authority<br>(See <i>Metropolitan Transit Authorities</i> listing on page 147)  |
| Dallas-Ft. Worth-Arlington | Three co-designated recipients, based upon coverage: Dallas Area Rapid Transit, Fort Worth Transportation Authority, and North Central Texas Council of Governments (NCTCOG)<br>(See <i>Metropolitan Transit Authorities</i> listing on page 147 for DART and The T; for NCTCOG - Michael Morris, Director of Transportation, 616 Six Flags Drive, Arlington, TX 76011, Phone (817) 695-9241, email <a href="mailto:mmorris@nctcog.org">mmorris@nctcog.org</a> , website <a href="http://www.nctcog.org/trans">http://www.nctcog.org/trans</a> ) |
| Denton-Lewisville          | NCTCOG (See Dallas-Ft. Worth-Arlington)  |
| El Paso                    | El Paso MPO - (Michael Medina, Executive Director, 10767 Gateway Blvd. West, Suite 605, El Paso, TX 79935, Phone (915) 591-9735, email <a href="mailto:mmedina@elpasompo.org">mmedina@elpasompo.org</a> , web <a href="http://www.elpasompo.org">http://www.elpasompo.org</a> )  |

| <u>Urbanized Area</u> | <u>Designated Recipient (Contact Information) (continued)</u>   |
|-----------------------|---|
| Houston               | a. TxDOT (portion of FY 2013 funds only)<br>b. To Be Determined (remaining 2013 and FY 2014 funds and subsequent years)                               |
| Killeen               | Hill Country Transit District<br>(See <i>Urbanized Transit Systems</i> listing on page 150)   |
| Laredo                | a. TxDOT (FY 2013 funds only)<br>b. City of Laredo (FY 2014 funds and subsequent years)<br>(See <i>Urbanized Transit Systems</i> listing on page 150) |
| Lubbock               | City of Lubbock/Citibus<br>(See <i>Urbanized Transit Systems</i> listing on page 150)   |
| McAllen               | Lower Rio Grande Valley Development Council<br>(See <i>Nonurbanized Transit Systems</i> listing on page 158)  |
| San Antonio           | VÍA Metropolitan Transit<br>(See <i>Metropolitan Transit Authorities</i> listing on page 148)   |

For small urbanized and nonurbanized areas of Texas, TxDOT is the designated recipient. A complete listing of the current transit agencies operating as Section 5310 providers in those areas would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 374-5230.

Or you can view the current transit agencies by going to TxDOT's website.

[www.txdot.gov](http://www.txdot.gov)





