



Annual Report Fiscal Year 2013

Texas is a great  
state to do business.

Create your own opportunities.

Grow your business with solid  
business tools and support.

Become HUB certified. Join  
more than 16,600 companies  
who grabbed part of the \$14  
billion Texas spent on goods  
and services in fiscal 2013.



S U S A N

C O M B S

TEXAS COMPTROLLER *of* PUBLIC ACCOUNTS

P.O. Box 13186 • AUSTIN, TX 78711-3186



October 21, 2013

The Honorable Rick Perry  
Governor, State of Texas  
P.O. Box 12428  
Austin, Texas 78711

The Honorable David Dewhurst  
Lieutenant Governor, State of Texas  
P.O. Box 12068  
Austin, Texas 78711

The Honorable Joseph R. Straus, III  
Speaker of the House  
Texas House of Representatives  
P.O. Box 2910  
Austin, Texas 78768

Gentlemen:

We are pleased to submit the *Fiscal 2013 Annual Report for the Statewide Historically Underutilized Business (HUB) Program*.

The HUB program is a component of the Texas Procurement and Support Services Division of the Texas Comptroller of Public Accounts. Texas Government Code §2161.121 requires the program to submit this report, which summarizes and analyzes expenditures made to certified HUBs by state agencies and institutions of higher education from Sept. 1, 2012 through Aug. 31, 2013.

During this reporting period, HUBs received 13.42 percent, or \$1,963,600,540, of all statewide expenditures.

A comparison between fiscal 2013 and fiscal 2012 shows that overall HUBs received \$16 million more in fiscal 2013 than in fiscal 2012. The overall spend with HUBs increased in building construction, special trade construction, professional services and other services by 1.76 percent, 7.79 percent, 67.70 percent and 4.42 percent, respectively. The overall spend with HUBs decreased in heavy construction and commodities by 22.95 percent and 3.39 percent, respectively.

The HUB report includes state agency rankings, expenditure data and supplemental reports and letters from various state agencies documenting their continued efforts to educate HUBs about procurement opportunities.

This report is available online at <http://www.cpa.state.tx.us/procurement/prog/hub/hub-reporting/hub-report-FY13>. If you have questions or require additional information regarding this report, please contact me at [paul.gibson@cpa.state.tx.us](mailto:paul.gibson@cpa.state.tx.us) or 512-305-9071.

Respectfully,

A handwritten signature in black ink that reads "Paul A. Gibson".

Paul Gibson  
Manager, Statewide HUB Program

Enclosure



# Executive Summary

Texas is a great state in which to do business, and small, minority- and woman-owned companies play a significant role in the state's economy. In Texas, minority- and woman-owned companies (and as of Sept. 1, 2013, service disabled veteran-owned companies) can become certified as Historically Underutilized Businesses (HUBs), increasing their opportunities to do business with the state and furthering the Legislature's goal of supporting such businesses.

During fiscal 2013, more than 16,600 companies were registered as Texas certified HUBs, which received 13.42 percent of all statewide expenditures. And while HUB certification can increase a company's exposure to the state's agencies, institutions of higher education and prime contractors, it is important to note that all manufacturers, suppliers, and other vendors, including HUBs wishing to furnish materials, equipment, supplies, and services to the state, should register for the state's Centralized Master Bidders List (CMBL) to receive bidding opportunities.

The CMBL is a master database used by State of Texas purchasing entities to develop a mailing list for vendors to receive bids based on the products or services they can provide to the State of Texas. State entities must search the CMBL when planning to buy goods and services that cost more than \$5,000. Based on the results of their searches, they contact vendors directly by mail, fax, email or telephone with invitations for bids. At the end of fiscal 2013, only 23 percent of the state's certified HUBs had taken the initiative to register with the CMBL.

A comparison between fiscal 2012 and fiscal 2013 shows that the state's overall spending with HUBs had increased by approximately \$16.1 million. Also, the state's overall spending with HUBs through term contracts and group purchasing increased by approximately 3.6 percent and 7.3 percent, respectively.

This report summarizes current HUB status and spending trends.

## Total Statewide Expenditures

The state's total spending rose by nearly \$595 million in fiscal 2013. The share of all state money going to HUBs decreased by .45 of a percentage point, from 13.87 percent in fiscal 2012 to 13.42 percent in fiscal 2013.

Fiscal Year	Total Statewide Expenditures	Total HUB Expenditures	HUB Percent
Fiscal 2011	\$14,075,376,019	\$2,035,820,928	14.46%
Fiscal 2012	\$14,042,121,426	\$1,947,503,829	13.87%
Fiscal 2013	<b>\$14,636,831,314</b>	<b>\$1,963,600,540</b>	<b>13.42%</b>

## Who Owns Texas HUBs

Eligible HUB Groups	Number of Certified HUBs	Males	Females
Asian Pacific American	1,222	803	419
Black American	3,303	1,998	1,305
Hispanic American	5,103	3,679	1,424
Native American	310	206	104
Woman*	6,825	N/A	6,825
<b>TOTAL</b>	<b>16,763</b>	<b>6,686</b>	<b>10,077</b>

\* The "Woman" category does not include women of Asian-Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

## Expenditures with HUB Groups

A comparison between fiscal 2013 and fiscal 2012 shows state spending with Asian-Pacific American-, Hispanic American- and woman-owned HUBs increased by 3.06 percent, 4.15 percent, and .56 percent, respectively. State spending with Black American- and Native American-owned HUBs decreased by 2 percent, and 31.68 percent, respectively. The overall share of money going to HUBs increased by .83 percent (approximately \$16.1 million).

Eligible HUB Groups	Number of Awards	Total HUB Expenditures
Asian Pacific American	293	\$191,282,930
Black American	423	\$224,284,135
Hispanic American	1,399	\$491,724,379
Native American	85	\$22,445,666
Woman*	2,367	\$1,033,863,429
<b>TOTAL</b>	<b>4,567</b>	<b>\$1,963,600,540</b>

Note: The number of awards in this table are those made to Vendor ID Numbers eligible for HUB credit.

\* The "Woman" category does not include women of Asian-Pacific American, Black American, Hispanic American and Native American ethnicities.

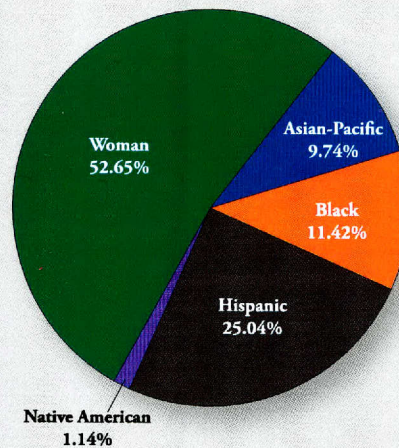
Source: Texas Comptroller of Public Accounts.

### Who Receives HUB Expenditures?

Businesses owned by Anglo women received nearly 53 percent of state expenditures with HUBs in fiscal 2013. Hispanic-owned businesses came in second at 25 percent.

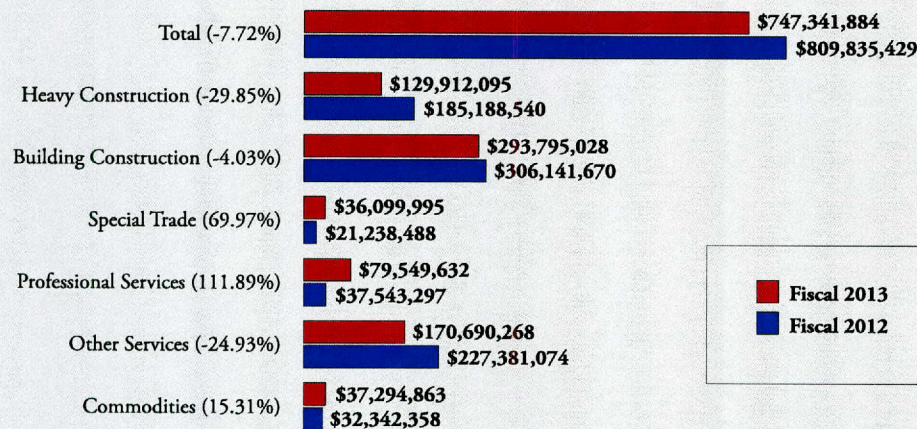
Note: The percentages reflected in this pie chart are based on the number of Vendor ID Numbers eligible for HUB credit.  
\*The "Woman" category does not include women of Asian-Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.



### Subcontracting

The following chart compares subcontracting spending with HUBs for fiscal 2013 and 2012:



Source: Texas Comptroller of Public Accounts.

## Business Categories

During fiscal 2013, as compared to fiscal 2012, the state spending with HUBs increased 67.70 percent for professional services, 7.79 percent for special trade, 4.42 percent for other services and 1.76 percent for building construction. Spending with HUBs in heavy construction and commodities industries decreased 22.95 percent and 3.39 percent, respectively.

<b>Fiscal 2011</b>				
Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.90%	\$3,800,362,175	\$314,893,897	8.29%
Building Construction	26.10%	\$1,693,109,129	\$423,717,062	25.03%
Special Trade	57.20%	\$475,135,584	\$154,769,501	32.57%
Professional Services	20.00%	\$711,502,469	\$115,885,096	16.29%
Other Services	33.00%	\$3,605,663,041	\$533,198,129	14.79%
Commodities	12.60%	\$3,789,603,617	\$493,357,242	13.02%
<b>TOTAL**</b>		<b>\$14,075,376,019</b>	<b>\$2,035,820,928</b>	<b>14.46%</b>

**Fiscal 2011 Statewide HUB Subcontracting Expenditures: \$877,494,687**

<b>Fiscal 2012</b>				
Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$4,279,600,352	\$284,961,770	6.66%
Building Construction	21.10%	\$1,523,103,672	\$362,394,729	23.79%
Special Trade	32.70%	\$492,961,126	\$151,982,860	30.83%
Professional Services	23.60%	\$518,334,916	\$80,744,863	15.58%
Other Services	24.60%	\$3,313,620,388	\$573,823,088	17.32%
Commodities	21.00%	\$3,914,500,970	\$493,596,516	12.61%
<b>TOTAL**</b>		<b>\$14,042,121,426</b>	<b>\$1,947,503,829</b>	<b>13.87%</b>

**Fiscal 2012 Statewide HUB Subcontracting Expenditures: \$809,835,429**

<b>Fiscal 2013</b>				
Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$4,461,624,826	\$219,557,561	4.92%
Building Construction	21.10%	\$1,513,029,286	\$368,775,749	24.37%
Special Trade	32.70%	\$512,156,296	\$163,815,154	31.99%
Professional Services	23.60%	\$669,379,821	\$135,408,748	20.23%
Other Services	24.60%	\$3,492,286,133	\$599,178,112	17.16%
Commodities	21.00%	\$3,988,354,949	\$476,865,213	11.96%
<b>TOTAL**</b>		<b>\$14,636,831,314</b>	<b>\$1,963,600,540</b>	<b>13.42%</b>

**Fiscal 2013 Statewide HUB Subcontracting Expenditures: \$747,341,884**

\* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are included toward annual HUB procurement usage goals.

\*\* Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

## Spending on Statewide Term Contracts

Term contracts are developed to consolidate the needs of several agencies to obtain lower prices through higher-volume purchases and to simplify the purchasing process for commonly used items.

As compared to fiscal 2013, the state spent 7.04 percent more (approximately \$42.3 million) through term contracts than it did in fiscal 2012. The percentage of spending with HUBs through term contracts remained relatively the same, 3.33 percent during fiscal 2012 as compared to 3.22 percent during fiscal 2013.

<b>Fiscal 2011</b>				
<b>Term Contracts</b>	<b>HUB Goals*</b>	<b>Total Expenditures</b>	<b>Total HUB Expenditures</b>	<b>HUB Percent</b>
Heavy Construction	11.90%	\$179,882	\$0	0.00%
Building Construction	26.10%	\$374,581	\$0	0.00%
Special Trade	57.20%	\$1,209,565	\$82,574	6.83%
Professional Services	20.00%	\$281,738	\$104,198	36.98%
Other Services	33.00%	\$15,254,149	\$584,135	3.83%
Commodities	12.60%	\$486,184,018	\$11,780,929	2.42%
<b>TOTAL**</b>		<b>\$503,483,933</b>	<b>\$12,551,836</b>	<b>2.49%</b>

<b>Fiscal 2012</b>				
<b>Term Contracts</b>	<b>HUB Goals*</b>	<b>Total Expenditures</b>	<b>Total HUB Expenditures</b>	<b>HUB Percent</b>
Heavy Construction	11.20%	\$612,634	\$40,324	6.58%
Building Construction	21.10%	\$438,660	\$0	0.00%
Special Trade	32.70%	\$2,540,083	\$1,012	0.04%
Professional Services	23.60%	\$256,200	\$122,864	47.96%
Other Services	24.60%	\$18,330,871	\$329,029	1.79%
Commodities	21.00%	\$578,260,042	\$19,487,877	3.37%
<b>TOTAL**</b>		<b>\$600,438,490</b>	<b>\$19,981,106</b>	<b>3.33%</b>

<b>Fiscal 2013</b>				
<b>Term Contracts</b>	<b>HUB Goals*</b>	<b>Total Expenditures</b>	<b>Total HUB Expenditures</b>	<b>HUB Percent</b>
Heavy Construction	11.20%	\$219,454	\$0	0.00%
Building Construction	21.10%	\$73,425	\$0	0.00%
Special Trade	32.70%	\$3,860,231	\$2,337,346	60.55%
Professional Services	23.60%	\$562,422	\$109,920	19.54%
Other Services	24.60%	\$22,938,188	\$3,106,505	13.54%
Commodities	21.00%	\$615,073,441	\$15,144,723	2.46%
<b>TOTAL**</b>		<b>\$642,727,161</b>	<b>\$20,698,494</b>	<b>3.22%</b>

\* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are included toward annual HUB procurement usage goals.

\*\* Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.



## Spending on Statewide Group Purchasing

Group purchasing allows institutions of higher education to coordinate their purchases to maximize their purchasing power.

The state's overall spending through group purchasing decreased by 52.22 percent, from \$292,345,133 during fiscal 2012 to \$139,674,780 during fiscal 2013. The state's overall spending with HUBs through group purchasing increased by 7.27 percent.

<b>Fiscal 2011</b>				
<b>Group Purchasing</b>	<b>HUB Goals*</b>	<b>Total Expenditures</b>	<b>Total HUB Expenditures</b>	<b>HUB Percent</b>
Heavy Construction	11.90%	\$0	\$0	0.00%
Building Construction	26.10%	\$5,319,058	\$2,267,538	42.63%
Special Trade	57.20%	\$9,010,024	\$1,943,112	21.57%
Professional Services	20.00%	\$385,388	\$0	0.00%
Other Services	33.00%	\$15,578,848	\$2,093,090	13.44%
Commodities	12.60%	\$247,386,377	\$27,299,576	11.04%
<b>TOTAL**</b>		<b>\$277,679,695</b>	<b>\$33,603,316</b>	<b>12.10%</b>

<b>Fiscal 2012</b>				
<b>Group Purchasing</b>	<b>HUB Goals*</b>	<b>Total Expenditures</b>	<b>Total HUB Expenditures</b>	<b>HUB Percent</b>
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$4,344,546	\$1,361,040	31.33%
Special Trade	32.70%	\$26,298,727	\$2,538,108	9.65%
Professional Services	23.60%	\$1,652,455	\$0	0.00%
Other Services	24.60%	\$12,909,130	\$1,989,801	15.41%
Commodities	21.00%	\$247,140,275	\$30,818,733	12.47%
<b>TOTAL**</b>		<b>\$292,345,133</b>	<b>\$36,707,682</b>	<b>12.56%</b>

<b>Fiscal 2013</b>				
<b>Group Purchasing</b>	<b>HUB Goals*</b>	<b>Total Expenditures</b>	<b>Total HUB Expenditures</b>	<b>HUB Percent</b>
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$10,936,350	\$4,951,383	45.27%
Special Trade	32.70%	\$17,016,715	\$7,795,915	45.81%
Professional Services	23.60%	\$351,210	\$38,479	10.96%
Other Services	24.60%	\$9,893,156	\$2,279,264	23.04%
Commodities	21.00%	\$101,477,349	\$24,313,636	23.96%
<b>TOTAL**</b>		<b>\$139,674,780</b>	<b>\$39,378,677</b>	<b>28.19%</b>

\* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are included toward annual HUB procurement usage goals.

\*\* Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

The Texas Procurement and Support Services (TPASS) Division of the Comptroller's office holds state agencies and higher education institutions responsible for the accuracy of their self-reported data and relies on them to confirm that they have reported correct information to TPASS before the division finalizes its semi-annual and annual HUB reports.



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**SECTION II - STATEWIDE TOTALS**





FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
<b>Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%</b>								
T	\$4,453,691,240	\$4,364,499,822/98.00%	\$89,191,418/2.00%	\$1,155,002/0.03%	\$49,424,401/1.11%	\$38,357,627/0.86%	\$254,307/0.01%	\$79/0.00%
N	\$7,933,585	\$7,479,538/94.28%	\$454,047/5.72%	\$281/0.00%	\$79,663/1.00%	\$363,902/4.59%	\$10,200/0.13%	\$2,665,793/0.07%
S	***	***	\$129,912,095/3.33%	\$8,819,157/0.23%	\$44,539,399/1.14%	\$67,470,935/1.73%	\$6,416,810/0.16%	---
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	\$4,461,624,826	\$4,371,979,360/97.99%	\$219,557,561/4.92%	\$9,974,441/0.22%	\$94,043,464/2.10%	\$106,192,465/2.38%	\$6,681,317/0.15%	\$2,665,873/0.06%
<b>Statewide Totals for Building Construction Unadjusted Goal is 21.1%</b>								
T	\$144,241,569	\$119,140,720/82.60%	\$25,100,848/17.40%	\$634,767/0.44%	\$10,007,809/6.94%	\$8,538,355/5.92%	\$4,822,129/3.34%	\$1,097,787/0.76%
N	\$1,368,787,717	\$1,318,907,845/96.36%	\$49,879,872/3.64%	\$9,186,163/0.67%	\$6,060,694/0.44%	\$23,164,414/1.69%	\$11,369,880/0.83%	\$98,719/0.01%
S	***	***	\$293,795,028/20.33%	\$20,736,468/1.43%	\$76,043,761/5.26%	\$177,952,854/12.31%	\$9,060,439/0.63%	\$10,001,505/0.69%
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	\$1,513,029,286	\$1,438,048,565/95.04%	\$368,775,749/24.37%	\$30,557,400/2.02%	\$92,112,264/6.08%	\$209,655,624/13.86%	\$25,252,448/1.67%	\$11,198,012/0.74%
<b>Statewide Totals for Special Trade Unadjusted Goal is 32.7%</b>								
T	\$145,393,829	\$107,816,248/74.15%	\$37,577,580/25.85%	\$2,338,307/1.61%	\$9,059,154/6.23%	\$19,407,642/13.35%	\$5,739,104/3.95%	\$1,033,371/0.71%
N	\$366,762,466	\$276,624,888/75.42%	\$90,137,578/24.58%	\$4,683,275/1.28%	\$27,346,224/7.46%	\$52,581,849/14.34%	\$4,504,031/1.23%	\$1,022,198/0.28%
S	***	***	\$36,099,995/10.60%	\$537,585/0.16%	\$9,524,062/2.80%	\$23,837,039/7.00%	\$1,483,342/0.44%	\$717,966/0.21%
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	\$512,156,296	\$384,441,137/75.06%	\$163,815,154/31.99%	\$7,559,168/1.48%	\$45,929,440/8.96%	\$95,826,531/18.71%	\$11,726,477/2.29%	\$2,773,536/0.54%
<b>Statewide Totals for Professional Service Unadjusted Goal is 23.6%</b>								
T	\$506,071,795	\$467,815,915/92.44%	\$38,255,880/7.56%	\$1,170,820/0.23%	\$14,177,299/2.80%	\$8,076,647/1.60%	\$14,404,373/2.85%	\$426,739/0.08%
N	\$163,308,025	\$145,704,788/89.22%	\$17,603,236/10.78%	\$2,282,342/1.40%	\$9,352,463/5.73%	\$4,361,266/2.67%	\$1,604,985/0.98%	\$2,180/0.00%
S	***	***	\$79,549,632/15.55%	\$10,004,094/1.96%	\$31,798,169/6.21%	\$30,694,631/6.00%	\$6,829,969/1.33%	\$222,766/0.04%
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	\$669,379,821	\$613,520,704/91.66%	\$135,408,748/20.23%	\$13,457,257/2.01%	\$55,327,932/8.26%	\$43,132,545/6.44%	\$22,839,328/3.41%	\$651,685/0.10%
<b>Statewide Totals for Other Service Unadjusted Goal is 24.6%</b>								
T	\$2,190,413,115	\$1,879,749,549/85.82%	\$310,663,566/14.18%	\$23,075,568/1.05%	\$72,350,450/3.30%	\$173,393,493/7.92%	\$39,595,191/1.81%	\$2,248,862/0.10%
N	\$1,301,873,017	\$1,184,048,740/90.95%	\$117,824,277/9.05%	\$12,651,383/0.97%	\$30,427,134/2.34%	\$59,749,183/4.59%	\$14,280,916/1.10%	\$715,659/0.05%
S	***	***	\$170,690,268/7.50%	\$31,845,450/1.40%	\$15,455,132/0.68%	\$93,464,568/4.11%	\$29,540,321/1.30%	\$384,795/0.02%
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	\$3,492,286,133	\$3,063,798,289/87.73%	\$599,178,112/17.16%	\$67,572,402/1.93%	\$118,232,716/3.38%	\$326,607,245/9.35%	\$83,416,429/2.39%	\$3,349,318/0.10%
<b>Statewide Totals for Commodity Purchasing Unadjusted Goal is 21%</b>								
T	\$1,579,322,038	\$1,436,268,128/90.94%	\$143,053,909/9.06%	\$21,739,351/1.38%	\$9,753,644/0.62%	\$89,076,843/5.64%	\$21,903,491/1.39%	\$580,578/0.04%
N	\$2,409,032,911	\$2,112,516,470/87.69%	\$296,516,441/12.31%	\$66,284,475/2.75%	\$66,542,743/2.76%	\$144,013,861/5.98%	\$18,577,121/0.77%	\$1,098,239/0.05%
S	***	***	\$37,294,863/2.03%	\$7,139,638/0.39%	\$9,782,172/0.53%	\$19,358,311/1.06%	\$886,317/0.05%	\$128,422/0.01%
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	\$3,988,354,949	\$3,548,784,598/88.98%	\$476,865,213/11.96%	\$95,163,465/2.39%	\$86,078,560/2.15%	\$252,449,016/6.33%	\$41,366,930/1.04%	\$1,807,240/0.05%
<b>Statewide Grand Total Expenditures</b>								
T	\$9,019,133,589	\$8,375,290,386/92.86%	\$643,843,202/7.14%	\$50,113,818/0.56%	\$164,772,758/1.83%	\$336,850,608/3.73%	\$86,718,596/0.96%	\$5,387,419/0.06%
N	\$5,617,697,724	\$5,045,282,270/89.81%	\$572,415,454/10.19%	\$95,087,922/1.69%	\$139,808,922/2.49%	\$284,234,477/5.06%	\$50,347,134/0.90%	\$2,936,997/0.05%
S	***	***	\$747,341,884/7.25%	\$79,082,395/0.77%	\$187,142,697/1.82%	\$412,778,342/4.00%	\$54,217,199/0.53%	\$14,121,249/0.14%
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	\$14,636,831,314	\$13,420,572,657/91.69%	\$1,963,600,540/13.42%	\$224,284,135/1.53%	\$491,724,379/3.35%	\$1,033,863,429/7.06%	\$191,282,930/1.31%	\$22,445,666/0.15%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.







STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON HUB VIDS RECEIVING AWARDS AND %	NON HUB DOLLARS AND %	HUB VIDS RECEIVING AWARDS AND %	HUB DOLLARS AND %
87,009	\$14,636,831,314	82,442/94.75%	\$13,420,572,657/91.69%	4,567/5.25%	\$1,963,600,540/13.42%

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY ETHNICITY/GENDER \*\*

CERTIFIED HUB GROUP	# OF VIDS, % ELIGIBLE	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	1,222/7.29%	803/12.01%	419/4.16%	293/6.42%	\$191,282,930/9.74%
BLACK	3,303/19.70%	1,998/29.88%	1,305/12.95%	423/9.26%	\$224,284,135/11.42%
HISPANIC	5,103/30.44%	3,679/55.03%	1,424/14.13%	1,399/30.63%	\$491,724,379/25.04%
NATIVE AMERICAN	310/1.85%	206/3.08%	104/1.03%	85/1.86%	\$22,445,666/1.14%
WOMAN OWNED	6,825/40.71%	0/0.00%	6,825/67.73%	2,367/51.83%	\$1,033,863,429/52.65%
TOTAL	16,763(100%)	6,686(100%)	10,077(100%)	4,567(100%)	\$1,963,600,540(100%)

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY13 IS 16636

SUCH AS, 1,222 (7.29%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 803 (12.01)% WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND \$419 (4.16%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 293 (6.42%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$191,282,930 (9.74%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

## STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY\*\*

## H E A V Y   C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	6/5.04%	1/0.67%	7/2.61%	\$6,681,317/3.04%
BLACK	13/10.92%	8/5.37%	21/7.84%	\$9,974,441/4.54%
HISPANIC	95/79.83%	22/14.77%	117/43.66%	\$94,043,464/42.83%
NATIVE AMERICAN	5/4.20%	1/0.67%	6/2.24%	\$2,665,873/1.21%
WOMAN OWNED	0	117/78.52%	117/43.66%	\$106,192,465/48.37%
TOTAL	119(100%)	149(100%)	268(100%)	\$219,557,561(100%)

## B U I L D I N G   C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	38/11.34%	13/2.28%	51/5.63%	\$25,252,448/6.85%
BLACK	49/14.63%	15/2.63%	64/7.06%	\$30,557,400/8.29%
HISPANIC	227/67.76%	70/12.26%	297/32.78%	\$92,112,264/24.98%
NATIVE AMERICAN	21/6.27%	4/0.70%	25/2.76%	\$11,198,012/3.04%
WOMAN OWNED	0	469/82.14%	469/51.77%	\$209,655,624/56.85%
TOTAL	335(100%)	571(100%)	906(100%)	\$368,775,749(100%)

## S P E C I A L   T R A D E

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	27/6.59%	20/3.12%	47/4.47%	\$11,726,477/7.16%
BLACK	66/16.10%	14/2.18%	80/7.60%	\$7,559,168/4.61%
HISPANIC	298/72.68%	80/12.46%	378/35.93%	\$45,929,440/28.04%
NATIVE AMERICAN	19/4.63%	2/0.31%	21/2.00%	\$2,773,536/1.69%
WOMAN OWNED	0	526/81.93%	526/50.00%	\$95,826,531/58.50%
TOTAL	410(100%)	642(100%)	1,052(100%)	\$163,815,154(100%)

## STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY\*\*

## P R O F E S S I O N A L S E R V I C E

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	38/20.99%	11/4.09%	49/10.89%	\$22,839,328/16.87%
BLACK	22/12.15%	10/3.72%	32/7.11%	\$13,457,257/9.94%
HISPANIC	112/61.88%	20/7.43%	132/29.33%	\$55,327,932/40.86%
NATIVE AMERICAN	9/4.97%	0	9/2.00%	\$651,685/0.48%
WOMAN OWNED	0	228/84.76%	228/50.67%	\$43,132,545/31.85%
TOTAL	181(100%)	269(100%)	450(100%)	\$135,408,748(100%)

## O T H E R S E R V I C E

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	116/13.05%	60/3.21%	176/6.37%	\$83,416,429/13.92%
BLACK	190/21.37%	78/4.17%	268/9.71%	\$67,572,402/11.28%
HISPANIC	548/61.64%	220/11.75%	768/27.82%	\$118,232,716/19.73%
NATIVE AMERICAN	35/3.94%	8/0.43%	43/1.56%	\$3,349,318/0.56%
WOMAN OWNED	0	1,506/80.45%	1,506/54.55%	\$326,607,245/54.51%
TOTAL	889(100%)	1,872(100%)	2,761(100%)	\$599,178,112(100%)

## C O M M O D I T Y P U R C H A S I N G

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	64/10.90%	50/3.36%	114/5.49%	\$41,366,930/8.67%
BLACK	108/18.40%	47/3.15%	155/7.46%	\$95,163,465/19.96%
HISPANIC	385/65.59%	159/10.67%	544/26.19%	\$86,078,560/18.05%
NATIVE AMERICAN	30/5.11%	12/0.81%	42/2.02%	\$1,807,240/0.38%
WOMAN OWNED	0	1,222/82.01%	1,222/58.83%	\$252,449,016/52.94%
TOTAL	587(100%)	1,490(100%)	2,077(100%)	\$476,865,213(100%)

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY13 IS 16636.





**AWARDS TO CERTIFIED HUBS  
BY PROCUREMENT CATEGORIES AND OBJECT CODES**



CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$566,152,271	/3.87 %	\$37,803,346	/1.93 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$3,886,764,596	/26.55 %	\$180,881,169	/9.21 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$8,707,958	/0.06 %	\$873,045	/0.04 %
TOTAL THIS CATEGORY:			\$4,461,624,826	/30.48 %	\$219,557,561	/11.18 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$18,289,913	/0.12 %	\$5,012,155	/0.26 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$25,886,048	/0.18 %	\$6,350,862	/0.32 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,463,202,360	/10.00 %	\$357,320,522	/18.20 %
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$5,650,964	/0.04 %	\$92,209	/0.00 %
TOTAL THIS CATEGORY:			\$1,513,029,286	/10.34 %	\$368,775,749	/18.78 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$292,071,777	/2.00 %	\$103,899,389	/5.29 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$28,700,533	/0.20 %	\$4,807,325	/0.24 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$168,424,517	/1.15 %	\$44,391,659	/2.26 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,616,342	/0.01 %	\$54,061	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$17,619,643	/0.12 %	\$10,510,518	/0.54 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$3,723,480	/0.03 %	\$152,199	/0.01 %
TOTAL THIS CATEGORY:			\$512,156,296	/3.50 %	\$163,815,154	/8.34 %
PROFESSIONAL SERVICE	7245	FINANCIAL AND ACCOUNTING SERV	\$47,504,517	/0.32 %	\$3,484,583	/0.18 %
PROFESSIONAL SERVICE	7248	MEDICAL SERVICES	\$102,503,305	/0.70 %	\$4,684,624	/0.24 %
PROFESSIONAL SERVICE	7256	ARCHITECTURAL/ENGINEERING SERV	\$519,371,998	/3.55 %	\$127,239,541	/6.48 %
TOTAL THIS CATEGORY:			\$669,379,821	/4.57 %	\$135,408,748	/6.90 %
OTHER SERVICE	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$35,382,766	/0.24 %	\$479,836	/0.02 %
OTHER SERVICE	7205	EMPLOYEE BONDS	\$12,381	/0.00 %	\$0	
OTHER SERVICE	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$91,082,306	/0.62 %	\$6,252,649	/0.32 %
OTHER SERVICE	7211	AWARDS	\$4,732,386	/0.03 %	\$699,315	/0.04 %
OTHER SERVICE	7216	INS PREM-APP BY BD OF INS AG	\$853,290	/0.01 %	\$884	/0.00 %
OTHER SERVICE	7218	PUBLICATIONS	\$5,360,727	/0.04 %	\$454,782	/0.02 %
OTHER SERVICE	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$6,033,841	/0.04 %	\$130,625	/0.01 %
OTHER SERVICE	7240	CONSULTANT SERVICES - OTHER	\$37,028,779	/0.25 %	\$5,656,367	/0.29 %
OTHER SERVICE	7242	CONSULTANT SERVICES - COMPUTER	\$23,642,838	/0.16 %	\$6,344,897	/0.32 %
OTHER SERVICE	7243	EDUCATIONAL/TRAINING SERVICES	\$28,556,316	/0.20 %	\$2,742,488	/0.14 %
OTHER SERVICE	7246	LEGAL SERVICES	\$3,725,064	/0.03 %	\$130,113	/0.01 %
OTHER SERVICE	7249	VETERINARY SERVICES	\$931,532	/0.01 %	\$5,759	/0.00 %
OTHER SERVICE	7253	OTHER PROFESSIONAL SERVICES	\$1,197,019,600	/8.18 %	\$206,138,453	/10.50 %
OTHER SERVICE	7255	INVESTMENT COUNSELING SERVICES	\$5,930,460	/0.04 %	\$0	
OTHER SERVICE	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$24,799	/0.00 %	\$24,368	/0.00 %
OTHER SERVICE	7258	LEGAL SERVICES	\$25,424,230	/0.17 %	\$1,279,483	/0.07 %
OTHER SERVICE	7259	RACE TRACK OFFICIALS	\$160,021	/0.00 %	\$0	
OTHER SERVICE	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$220,384,871	/1.51 %	\$38,529,206	/1.96 %
OTHER SERVICE	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$2,526,756	/0.02 %	\$0	
OTHER SERVICE	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$58,399,586	/0.39 %	\$12,788,234	/0.65 %
OTHER SERVICE	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$17,260,182	/0.12 %	\$8,403,743	/0.43 %
OTHER SERVICE	7272	HAZARDOUS WASTE DISPOSAL SERV	\$20,897,832	/0.14 %	\$1,773,982	/0.09 %
OTHER SERVICE	7273	REPRODUCTION PRINTING SERV	\$62,411,148	/0.43 %	\$12,717,261	/0.65 %
OTHER SERVICE	7274	TEMPORARY EMPLOYMENT AGENCIES	\$87,457,890	/0.60 %	\$10,106,860	/0.51 %
OTHER SERVICE	7275	COMPUTER PROGRAMMING SERVICES	\$226,367,876	/1.55 %	\$93,575,645	/4.77 %
OTHER SERVICE	7276	COMMUNICATION SERVICES	\$107,099,753	/0.73 %	\$2,512,488	/0.13 %
OTHER SERVICE	7277	CLEANING SERVICES	\$67,956,897	/0.46 %	\$13,499,824	/0.69 %
OTHER SERVICE	7281	ADVERTISING SERVICES	\$145,617,485	/0.99 %	\$72,437,391	/3.69 %
OTHER SERVICE	7284	DATA PROCESSING SERVICES	\$16,264,126	/0.11 %	\$2,132,650	/0.11 %
OTHER SERVICE	7286	FREIGHT/DELIVERY SERVICES	\$30,109,493	/0.21 %	\$5,034,017	/0.26 %
OTHER SERVICE	7299	PURCHASED CONTRACTED SERVICES	\$700,906,335	/4.79 %	\$79,289,795	/4.04 %
OTHER SERVICE	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$5,393,439	/0.04 %	\$170,462	/0.01 %
OTHER SERVICE	7350	BUILDINGS - CAPITAL LEASE	\$123	/0.00 %	\$0	

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
OTHER SERVICE	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$2,681,211	/0.02 %	\$65	/0.00 %
OTHER SERVICE	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$134,286,535	/0.92 %	\$11,051,425	/0.56 %
OTHER SERVICE	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$33,722,167	/0.23 %	\$1,638,360	/0.08 %
OTHER SERVICE	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$10,084,093	/0.07 %	\$2,139,237	/0.11 %
OTHER SERVICE	7516	TELECOMMS - OTHER SERVICE CHARGES	\$40,410,432	/0.28 %	\$527,256	/0.03 %
OTHER SERVICE	7526	WASTE DISPOSAL	\$38,146,548	/0.26 %	\$510,175	/0.03 %
TOTAL THIS CATEGORY:			\$3,492,286,133	/23.86 %	\$599,178,112	/30.51 %
COMMODITY PURCHASING	7300	CONSUMABLES	\$430,931,502	/2.94 %	\$78,546,074	/4.00 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$113,718,280	/0.78 %	\$2,692,385	/0.14 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$2,886,188	/0.02 %	\$1,296	/0.00 %
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$6,066,524	/0.04 %	\$2,971,386	/0.15 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$75,680,707	/0.52 %	\$5,464,177	/0.28 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$1,040,875,069	/7.11 %	\$31,747,153	/1.62 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$51,535,020	/0.35 %	\$1,665,649	/0.08 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$136,652,045	/0.93 %	\$2,241,079	/0.11 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$7,820,778	/0.05 %	\$382,531	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$3,344,368	/0.02 %	\$8,469	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$46,944,100	/0.32 %	\$1,195,870	/0.06 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDWARE	\$363,026,664	/2.48 %	\$14,668,661	/0.75 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$87,359,859	/0.60 %	\$7,339,069	/0.37 %
COMMODITY PURCHASING	7331	PLANTS	\$2,716,465	/0.02 %	\$113,002	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$8,412,821	/0.06 %	\$1,339,089	/0.07 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$238,360,279	/1.63 %	\$64,786,294	/3.30 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$32,495,767	/0.22 %	\$15,970,077	/0.81 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$3	/0.00 %	\$0	/0.00 %
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$0	/0.00 %	\$325	/0.00 %
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$651,358	/0.00 %	\$204,936	/0.01 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$703,520	/0.00 %	\$76,751	/0.00 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$9,148,449	/0.06 %	\$95,495	/0.00 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$47,449,602	/0.32 %	\$907,702	/0.05 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$346,265,617	/2.37 %	\$34,296,387	/1.75 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$38,590,911	/0.26 %	\$7,779,663	/0.40 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$10,896,685	/0.07 %	\$0	/0.00 %
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$5,562,058	/0.04 %	\$55,693	/0.00 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$26,557,788	/0.18 %	\$13,026,026	/0.66 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$89,584,090	/0.61 %	\$63,428,982	/3.23 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$124,757,041	/0.85 %	\$36,832,519	/1.88 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$109,219,666	/0.75 %	\$22,928,430	/1.17 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$13,318,265	/0.09 %	\$190,016	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$1,101,558	/0.01 %	\$859,154	/0.04 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$19,640	/0.00 %	\$0	/0.00 %
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$190,563,887	/1.30 %	\$16,158,503	/0.82 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$50,125,616	/0.34 %	\$2,177,942	/0.11 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$65,854,785	/0.45 %	\$5,713,913	/0.29 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$93,866,243	/0.64 %	\$3,053,843	/0.16 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$34,377,236	/0.23 %	\$20,047,041	/1.02 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$18,659,900	/0.13 %	\$6,719,418	/0.34 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$9,101,465	/0.06 %	\$1,097,335	/0.06 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$2,167,760	/0.01 %	\$376,533	/0.02 %
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$1,457,598	/0.01 %	\$40	/0.00 %
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$7,879,944	/0.05 %	\$933,562	/0.05 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$19,555,098	/0.13 %	\$3,378,794	/0.17 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$12,136,345	/0.08 %	\$3,354,827	/0.17 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$266,562	/0.00 %	\$0	/0.00 %
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$6,676,485	/0.05 %	\$1,232,246	/0.06 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$1,133,406	/0.01 %	\$256,032	/0.01 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$1,879,909	/0.01 %	\$550,821	/0.03 %
TOTAL THIS CATEGORY:			\$3,988,354,949	/27.25 %	\$476,865,213	/24.29 %
TOTAL ALL CATEGORIES:			\$14,636,831,314	100 %	\$1,963,600,540	100 %





TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

10-Oct-2013  
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CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Service	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 35,382,766 /0.24 %	\$ 479,836 /0.02 %
Other Service	7205	EMPLOYEE BONDS	\$ 12,381 /0.00 %	\$ 0
Other Service	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 91,082,306 /0.62 %	\$ 6,252,649 /0.32 %
Other Service	7211	AWARDS	\$ 4,732,386 /0.03 %	\$ 699,315 /0.04 %
Other Service	7216	INS PREM-APP BY BD OF INS AG	\$ 853,290 /0.01 %	\$ 884 /0.00 %
Other Service	7218	PUBLICATIONS	\$ 5,360,727 /0.04 %	\$ 454,782 /0.02 %
Other Service	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 6,033,841 /0.04 %	\$ 130,625 /0.01 %
Other Service	7240	CONSULTANT SERVICES - OTHER	\$ 37,028,779 /0.25 %	\$ 5,656,367 /0.29 %
Other Service	7242	CONSULTANT SERVICES - COMPUTER	\$ 23,642,838 /0.16 %	\$ 6,344,897 /0.32 %
Other Service	7243	EDUCATIONAL/TRAINING SERVICES	\$ 28,556,316 /0.20 %	\$ 2,742,488 /0.14 %
Professional Service	7245	FINANCIAL AND ACCOUNTING SERV	\$ 47,504,517 /0.32 %	\$ 3,484,583 /0.18 %
Other Service	7246	LEGAL SERVICES	\$ 3,725,064 /0.03 %	\$ 130,113 /0.01 %
Professional Service	7248	MEDICAL SERVICES	\$ 102,503,305 /0.70 %	\$ 4,684,624 /0.24 %
Other Service	7249	VETERINARY SERVICES	\$ 931,532 /0.01 %	\$ 5,759 /0.00 %
Other Service	7253	OTHER PROFESSIONAL SERVICES	\$ 1,197,019,600 /8.18 %	\$ 206,138,453 /10.5 %
Other Service	7255	INVESTMENT COUNSELING SERVICES	\$ 5,930,460 /0.04 %	\$ 0
Professional Service	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 519,371,998 /3.55 %	\$ 127,239,541 /6.48 %
Other Service	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$ 24,799 /0.00 %	\$ 24,368 /0.00 %
Other Service	7258	LEGAL SERVICES	\$ 25,424,230 /0.17 %	\$ 1,279,483 /0.07 %
Other Service	7259	RACE TRACK OFFICIALS	\$ 160,021 /0.00 %	\$ 0
Other Service	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 220,384,871 /1.51 %	\$ 38,529,206 /1.96 %
Other Service	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 2,526,756 /0.02 %	\$ 0
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 292,071,777 /2.00 %	\$ 103,899,389 /5.29 %
Other Service	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 56,399,586 /0.39 %	\$ 12,788,234 /0.65 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 566,152,271 /3.87 %	\$ 37,803,346 /1.93 %
Other Service	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 17,260,182 /0.12 %	\$ 8,403,743 /0.43 %
Other Service	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 20,897,832 /0.14 %	\$ 1,773,982 /0.09 %
Other Service	7273	REPRODUCTION PRINTING SERVS	\$ 62,411,148 /0.43 %	\$ 12,717,261 /0.65 %
Other Service	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 87,457,890 /0.60 %	\$ 10,106,860 /0.51 %
Other Service	7275	COMPUTER PROGRAMMING SERVICES	\$ 226,367,876 /1.55 %	\$ 93,575,645 /4.77 %
Other Service	7276	COMMUNICATION SERVICES	\$ 107,099,753 /0.73 %	\$ 2,512,488 /0.13 %
Other Service	7277	CLEANING SERVICES	\$ 67,956,897 /0.46 %	\$ 13,499,824 /0.69 %
Other Service	7281	ADVERTISING SERVICES	\$ 145,617,485 /0.99 %	\$ 72,437,391 /3.69 %
Other Service	7284	DATA PROCESSING SERVICES	\$ 16,264,126 /0.11 %	\$ 2,132,650 /0.11 %
Other Service	7286	FREIGHT/DELIVERY SERVICES	\$ 30,109,493 /0.21 %	\$ 5,034,017 /0.26 %
Other Service	7299	PURCHASED CONTRACTED SERVICES	\$ 700,906,335 /4.79 %	\$ 79,289,795 /4.04 %
Commodity Purchasing	7300	CONSUMABLES	\$ 430,931,502 /2.94 %	\$ 78,546,074 /4.00 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 113,718,280 /0.78 %	\$ 2,692,385 /0.14 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 2,886,188 /0.02 %	\$ 1,296 /0.00 %
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 6,066,524 /0.04 %	\$ 2,971,386 /0.15 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 75,680,707 /0.52 %	\$ 5,464,177 /0.28 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 1,040,875,069 /7.11 %	\$ 31,747,153 /1.62 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 51,535,020 /0.35 %	\$ 1,665,649 /0.08 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 136,652,045 /0.93 %	\$ 2,241,079 /0.11 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 7,820,778 /0.05 %	\$ 382,531 /0.02 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 3,344,368 /0.02 %	\$ 8,469 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 46,944,100 /0.32 %	\$ 1,195,870 /0.06 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$ 363,026,664 /2.48 %	\$ 14,668,661 /0.75 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 87,359,859 /0.60 %	\$ 7,339,069 /0.37 %
Commodity Purchasing	7331	PLANTS	\$ 2,716,465 /0.02 %	\$ 113,002 /0.01 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 8,412,821 /0.06 %	\$ 1,339,089 /0.07 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 238,360,279 /1.63 %	\$ 64,786,294 /3.30 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 32,495,767 /0.22 %	\$ 15,970,077 /0.81 %
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 18,289,913 /0.12 %	\$ 5,012,155 /0.26 %

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Service	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 5,393,439 /0.04 %	\$ 170,462 /0.01 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 28,700,533 /0.20 %	\$ 4,807,325 /0.24 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 25,886,048 /0.18 %	\$ 6,350,862 /0.32 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 1,463,202,360 /10.00 %	\$ 357,320,522 /18.2 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 168,424,517 /1.15 %	\$ 44,391,659 /2.26 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 1,616,342 /0.01 %	\$ 54,061 /0.00 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 17,619,643 /0.12 %	\$ 10,510,518 /0.54 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 3,886,764,596 /26.55 %	\$ 180,881,169 /9.21 %
Other Service	7350	BUILDINGS - CAPITAL LEASE	\$ 123 /0.00 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 3 /0.00 %	\$ 0
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 0 /0.00 %	\$ 325 /0.00 %
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 3,723,480 /0.03 %	\$ 152,199 /0.01 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 8,707,958 /0.06 %	\$ 873,045 /0.04 %
Building Construction	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$ 5,650,964 /0.04 %	\$ 92,209 /0.00 %
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 651,358 /0.00 %	\$ 204,936 /0.01 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 703,520 /0.00 %	\$ 76,751 /0.00 %
Other Service	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 2,681,211 /0.02 %	\$ 65 /0.00 %
Other Service	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 134,286,535 /0.92 %	\$ 11,051,425 /0.56 %
Other Service	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 33,722,167 /0.23 %	\$ 1,638,360 /0.08 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 9,148,449 /0.06 %	\$ 95,495 /0.00 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 47,449,602 /0.32 %	\$ 907,702 /0.05 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 346,265,617 /2.37 %	\$ 34,296,387 /1.75 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 38,590,911 /0.26 %	\$ 7,779,663 /0.40 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 10,896,685 /0.07 %	\$ 0
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 5,562,058 /0.04 %	\$ 55,693 /0.00 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 26,557,788 /0.18 %	\$ 13,026,026 /0.66 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 89,584,090 /0.61 %	\$ 63,428,982 /3.23 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 124,757,041 /0.85 %	\$ 36,832,519 /1.88 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 109,219,666 /0.75 %	\$ 22,928,430 /1.17 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 13,318,265 /0.09 %	\$ 190,016 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 1,101,558 /0.01 %	\$ 859,154 /0.04 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 19,640 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 190,563,887 /1.30 %	\$ 16,158,503 /0.82 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 50,125,616 /0.34 %	\$ 2,177,942 /0.11 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 65,854,785 /0.45 %	\$ 5,713,913 /0.29 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 93,866,243 /0.64 %	\$ 3,053,843 /0.16 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 34,377,236 /0.23 %	\$ 20,047,041 /1.02 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 18,659,900 /0.13 %	\$ 6,719,418 /0.34 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 9,101,465 /0.06 %	\$ 1,097,335 /0.06 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 2,167,760 /0.01 %	\$ 376,533 /0.02 %
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 1,457,598 /0.01 %	\$ 40 /0.00 %
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 7,879,944 /0.05 %	\$ 933,562 /0.05 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 19,555,098 /0.13 %	\$ 3,378,794 /0.17 %
Other Service	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 10,084,093 /0.07 %	\$ 2,139,237 /0.11 %
Other Service	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 40,410,432 /0.28 %	\$ 527,256 /0.03 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 12,136,345 /0.08 %	\$ 3,354,827 /0.17 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 266,562 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 6,676,485 /0.05 %	\$ 1,232,246 /0.06 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 1,133,406 /0.01 %	\$ 256,032 /0.01 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 1,879,909 /0.01 %	\$ 550,821 /0.03 %
Other Service	7526	WASTE DISPOSAL	\$ 38,146,548 /0.26 %	\$ 510,175 /0.03 %
TOTAL OF ALL OBJECT CODES			\$ 14,636,831,314 (100%)	\$ 1,963,600,540 (100%)







**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

<b>RANK</b>	<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>	<b>TOTAL HUB EXPENDITURES</b>	<b>HUB % of EXPENDITURES</b>
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 5,206,374,314.43	\$ 385,347,062.74	7.40%
2	506	UT M D ANDERSON CANCER CENTER	\$ 1,295,468,248.87	\$ 99,932,628.22	7.71%
3	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 750,633,686.25	\$ 174,604,251.68	23.26%
4	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS	\$ 693,128,262.36	\$ 96,457,986.31	13.92%
5	720	UNIVERSITY OF TEXAS SYSTEM	\$ 499,296,254.71	\$ 141,135,300.79	28.27%
6	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 349,746,637.27	\$ 48,595,992.43	13.89%
7	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 336,711,147.17	\$ 26,745,692.00	7.94%
8	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 311,546,425.80	\$ 55,542,094.01	17.83%
9	730	UNIVERSITY OF HOUSTON	\$ 310,835,987.14	\$ 67,639,122.02	21.76%
10	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 283,345,113.94	\$ 45,018,855.50	15.89%
11	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 251,515,449.67	\$ 61,376,905.59	24.40%
12	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 226,151,115.23	\$ 49,548,000.34	21.91%
13	305	GENERAL LAND OFFICE	\$ 220,551,390.44	\$ 8,016,352.10	3.63%
14	405	DEPARTMENT OF PUBLIC SAFETY	\$ 180,843,259.35	\$ 21,216,289.32	11.73%
15	754	TEXAS STATE UNIVERSITY - SAN MARCOS	\$ 169,503,936.58	\$ 34,870,143.88	20.57%
16	701	TEXAS EDUCATION AGENCY	\$ 162,351,287.22	\$ 20,924,289.63	12.89%
17	733	TEXAS TECH UNIVERSITY	\$ 159,716,481.01	\$ 41,557,248.85	26.02%
18	362	TEXAS LOTTERY COMMISSION	\$ 153,290,298.84	\$ 47,159,620.38	30.76%
19	539	DEPT OF AGING AND DISABILITY SVCS	\$ 142,350,828.99	\$ 21,676,865.41	15.23%
20	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 116,195,014.72	\$ 24,705,557.07	21.26%
21	752	UNIVERSITY OF NORTH TEXAS	\$ 111,974,255.10	\$ 20,590,065.04	18.39%
22	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 104,224,589.89	\$ 12,556,282.33	12.05%
23	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 98,740,274.46	\$ 22,417,469.84	22.70%
24	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 90,701,383.74	\$ 9,625,586.74	10.61%
25	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 73,898,829.06	\$ 14,754,877.00	19.97%

**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

<b>RANK</b>	<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>	<b>TOTAL HUB EXPENDITURES</b>	<b>HUB % of EXPENDITURES</b>
26	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 63,189,116.02	\$ 21,239,802.91	33.61%
27	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	\$ 59,162,412.05	\$ 19,567,866.06	33.07%
28	802	PARKS AND WILDLIFE DEPARTMENT	\$ 58,957,816.83	\$ 12,139,924.25	20.59%
29	302	OFFICE OF THE ATTORNEY GENERAL	\$ 55,597,928.25	\$ 12,888,689.25	23.18%
30	717	TEXAS SOUTHERN UNIVERSITY	\$ 55,035,667.69	\$ 16,612,792.51	30.19%
31	753	SAM HOUSTON STATE UNIVERSITY	\$ 53,945,025.70	\$ 11,875,116.42	22.01%
32	303	TEXAS FACILITIES COMMISSION	\$ 53,630,280.08	\$ 15,613,814.86	29.11%
33	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	\$ 51,991,395.65	\$ 2,588,124.51	4.98%
34	763	UNT HEALTH SCIENCE CTR AT FORT WORTH	\$ 48,715,785.00	\$ 7,491,099.72	15.38%
35	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 48,651,995.87	\$ 20,352,330.52	41.83%
36	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 48,315,997.70	\$ 13,452,787.34	27.84%
37	401	ADJUTANT GENERAL DEPARTMENT	\$ 46,766,328.90	\$ 10,980,452.64	23.48%
38	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 46,268,450.70	\$ 16,230,175.65	35.08%
39	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 41,583,619.03	\$ 3,059,371.71	7.36%
40	736	UNIVERSITY OF TEXAS - PAN AMERICAN	\$ 37,190,786.21	\$ 12,547,291.75	33.74%
41	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 36,373,151.77	\$ 4,795,961.74	13.19%
42	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 35,124,042.70	\$ 11,847,839.37	33.73%
43	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 33,346,510.69	\$ 7,245,253.86	21.73%
44	731	TEXAS WOMAN'S UNIVERSITY	\$ 33,126,587.72	\$ 3,638,823.80	10.98%
45	455	RAILROAD COMMISSION	\$ 32,875,608.11	\$ 9,071,741.82	27.59%
46	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 30,913,572.49	\$ 355,057.24	1.15%
47	556	TEXAS A&M AGRILIFE RESEARCH	\$ 30,428,123.96	\$ 3,556,534.07	11.69%
48	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$ 30,231,458.86	\$ 5,609,158.25	18.55%
49	713	TARLETON STATE UNIVERSITY	\$ 29,471,216.61	\$ 6,927,144.52	23.50%
50	734	LAMAR UNIVERSITY - BEAUMONT	\$ 28,471,259.86	\$ 5,575,781.48	19.58%

**FISCAL YEAR 2013 ANNUAL HUB REPORT**  
**TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs**

<b>RANK</b>	<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>	<b>TOTAL HUB EXPENDITURES</b>	<b>HUB % of EXPENDITURES</b>
1	761	TEXAS A & M INTN'L UNIVERSITY	\$ 13,561,113.87	\$ 8,268,567.33	60.97%
2	307	SECRETARY OF STATE	\$ 5,219,647.00	\$ 2,207,780.81	42.30%
3	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$ 13,040,505.11	\$ 5,476,866.63	42.00%
4	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 48,651,995.87	\$ 20,352,330.52	41.83%
5	750	UNIVERSITY OF TEXAS AT TYLER	\$ 23,173,975.84	\$ 9,348,578.81	40.34%
6	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 27,032,068.48	\$ 9,753,961.36	36.08%
7	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 46,268,450.70	\$ 16,230,175.65	35.08%
8	736	UNIVERSITY OF TEXAS - PAN AMERICAN	\$ 37,190,786.21	\$ 12,547,291.75	33.74%
9	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 35,124,042.70	\$ 11,847,839.37	33.73%
10	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 63,189,116.02	\$ 21,239,802.91	33.61%
11	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	\$ 59,162,412.05	\$ 19,567,866.06	33.07%
12	103	TEXAS LEGISLATIVE COUNCIL	\$ 5,324,843.09	\$ 1,682,146.27	31.59%
13	555	TEXAS A&M AGRILIFE EXTENSION	\$ 7,999,868.68	\$ 2,498,787.39	31.24%
14	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$ 22,380,522.45	\$ 6,934,303.00	30.98%
15	362	TEXAS LOTTERY COMMISSION	\$ 153,290,298.84	\$ 47,159,620.38	30.76%
16	717	TEXAS SOUTHERN UNIVERSITY	\$ 55,035,667.69	\$ 16,612,792.51	30.19%
17	751	TEXAS A & M UNIVERSITY - COMMERCE	\$ 18,835,212.99	\$ 5,512,641.59	29.27%
18	303	TEXAS FACILITIES COMMISSION	\$ 53,630,280.08	\$ 15,613,814.86	29.11%
19	320	TEXAS WORKFORCE COMMISSION	\$ 21,587,936.25	\$ 6,237,714.29	28.89%
20	720	UNIVERSITY OF TEXAS SYSTEM	\$ 499,296,254.71	\$ 141,135,300.79	28.27%
21	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 48,315,997.70	\$ 13,452,787.34	27.84%
22	455	RAILROAD COMMISSION	\$ 32,875,608.11	\$ 9,071,741.82	27.59%
23	727	TEXAS TRANSPORTATION INSTITUTE	\$ 7,650,008.36	\$ 2,103,050.27	27.49%
24	789	LAMAR INSTITUTE OF TECHNOLOGY	\$ 5,316,403.94	\$ 1,431,799.17	26.93%
25	769	UNIV OF NORTH TEXAS SYSTEM ADMIN	\$ 19,288,140.21	\$ 5,154,455.36	26.72%

**FISCAL YEAR 2013 ANNUAL HUB REPORT**  
**TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs**

<b>RANK</b>	<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>	<b>TOTAL HUB EXPENDITURES</b>	<b>HUB % of EXPENDITURES</b>
1	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 30,913,572.49	\$ 355,057.24	1.15%
2	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	\$ 6,068,569.03	\$ 177,136.91	2.92%
3	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$ 11,642,282.78	\$ 372,462.55	3.20%
4	305	GENERAL LAND OFFICE	\$ 220,551,390.44	\$ 8,016,352.10	3.63%
5	542	Cancer Prevention and Research Insti	\$ 10,003,153.91	\$ 390,853.85	3.91%
6	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	\$ 51,991,395.65	\$ 2,588,124.51	4.98%
7	551	DEPARTMENT OF AGRICULTURE	\$ 9,652,203.55	\$ 568,495.34	5.89%
8	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 41,583,619.03	\$ 3,059,371.71	7.36%
9	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 5,206,374,314.43	\$ 385,347,062.74	7.40%
10	506	UT M D ANDERSON CANCER CENTER	\$ 1,295,468,248.87	\$ 99,932,628.22	7.71%
11	723	University of Texas Medical Branch	\$ 336,711,147.17	\$ 26,745,692.00	7.94%
12	902	COMPTROLLER / FISCAL	\$ 10,177,680.22	\$ 937,045.06	9.21%
13	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 90,701,383.74	\$ 9,625,586.74	10.61%
14	731	TEXAS WOMAN'S UNIVERSITY	\$ 33,126,587.72	\$ 3,638,823.80	10.98%
15	323	TEACHER RETIREMENT SYSTEM	\$ 20,169,452.46	\$ 2,214,474.77	10.98%
16	747	UNIVERSITY OF TEXAS AT BROWNSVILLE	\$ 14,064,285.87	\$ 1,559,714.35	11.09%
17	327	EMPLOYEES RETIREMENT SYSTEM	\$ 17,819,047.34	\$ 2,056,336.72	11.54%
18	556	Texas A&M AgriLife Research	\$ 30,428,123.96	\$ 3,556,534.07	11.69%
19	405	DEPARTMENT OF PUBLIC SAFETY	\$ 180,843,259.35	\$ 21,216,289.32	11.73%
20	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 104,224,589.89	\$ 12,556,282.33	12.05%
21	701	TEXAS EDUCATION AGENCY	\$ 162,351,287.22	\$ 20,924,289.63	12.89%
22	742	UNIV OF TEX OF THE PERMIAN BASIN	\$ 9,375,332.34	\$ 1,226,068.72	13.08%
23	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 36,373,151.77	\$ 4,795,961.74	13.19%
24	576	TEXAS FOREST SERVICE	\$ 8,117,175.61	\$ 1,107,438.51	13.64%
25	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 12,440,585.74	\$ 1,710,203.42	13.75%

**FISCAL YEAR 2013 ANNUAL HUB REPORT**  
**AGENCIES SPENDING MORE THAN \$25,000 with \$0 SPENDING with HUBs**

<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>
311	FISCAL REPORTING - TREASURY	\$ 424,444.07
535	TX LOW LEVEL RADIOACTIVE WASTE COMM	\$ 146,026.03









AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT /%	TOTAL SPENT WITH HUBS AMOUNT /%	BLACK AMOUNT /%	HISPANIC AMOUNT /%	WOMAN AMOUNT /%	PACIFIC AMOUNT /%	AMERICAN AMOUNT /%
<b>Building Construction Unadjusted Goal is 21.1%</b>								
711	\$ 16,072	\$ 16,072/100.00 %						
714	\$ 30,027	\$ 30,027/100.00 %						
723	\$ 17,703	\$ 12,714 /71.82 %	\$ 4,989 /28.18 %		\$ 4,989/28.18 %			
750	\$ 2,602,750		\$ 2,602,750/100.00 %			\$ 2,602,750/100.00 %		
751	\$ 756,470	\$ 730,013 /96.50 %	\$ 26,457 /3.50 %		\$ 26,457 /3.50 %			
753	\$ 4,184,689	\$ 3,555,402 /84.96 %	\$ 629,287 /15.04 %	\$ 58,295 /1.39 %		\$ 570,992 /13.64 %		
755	\$ 490,523	\$ 490,523/100.00 %						
760	\$ 1,150,214	\$ 1,150,214/100.00 %						
761	\$ 1,687,900		\$ 1,687,900/100.00 %			\$ 1,687,900/100.00 %		
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Totals:	\$ 10,936,350	\$ 5,984,967 /54.73 %	\$ 4,951,383/45.27 %	\$ 58,295 /0.53 %	\$ 31,446/0.29 %	\$ 4,861,642 /44.45 %		

<b>Special Trade Unadjusted Goal is 32.7%</b>								
711	\$ 2,990,372	\$ 2,705,639 /90.48 %	\$ 284,733 /9.52 %	\$ 284,733 /9.52 %				
714	\$ 283,512	\$ 283,512/100.00 %						
718	\$ 136,243	\$ 136,243/100.00 %						
721	\$ 1,355,129	\$ 1,344,896 /99.24 %	\$ 10,232 /0.76 %			\$ 9,672 /0.71 %	\$ 560/0.04 %	
723	\$ 195,488	\$ 195,488/100.00 %						
727	\$ 9,476		\$ 9,476/100.00 %			\$ 9,476/100.00 %		
742	\$ 16,431	\$ 16,431/100.00 %						
743	\$ 3,119,431	\$ 2,592,574 /83.11 %	\$ 526,857 /16.89 %	\$ 97,299 /3.12 %	\$ 28,425 /0.91 %	\$ 401,133 /12.86 %		
749	\$ 113,813		\$ 113,813/100.00 %		\$ 8,351 /7.34 %	\$ 105,462 /92.66 %		
750	\$ 4,734,269		\$ 4,734,269/100.00 %			\$ 4,734,269/100.00 %		
751	\$ 1,529,626	\$ 15,795 /1.03 %	\$ 1,513,831 /98.97 %		\$ 200,993/13.14 %	\$ 1,312,838 /85.83 %		
753	\$ 1,547,385	\$ 1,485,911 /96.03 %	\$ 61,474 /3.97 %			\$ 61,474 /3.97 %		
755	\$ 854,723	\$ 373,666 /43.72 %	\$ 481,056 /56.28 %		\$ 481,056/56.28 %			
760	\$ 25,941	\$ 25,941/100.00 %						
785	\$ 104,877	\$ 44,704 /42.63 %	\$ 60,173 /57.37 %			\$ 60,173 /57.37 %		
-----								
Totals:	\$ 17,016,715	\$ 9,220,800 /54.19 %	\$ 7,795,915/45.81 %	\$ 382,032 /2.25 %	\$ 718,825/4.22 %	\$ 6,694,498 /39.34 %	\$ 560/0.00 %	

<b>Professional Service Unadjusted Goal is 23.6%</b>								
721	\$ 5,896	\$ 5,896/100.00 %						
723	\$ 2,751	\$ 2,751/100.00 %						
743	\$ 27,867		\$ 27,867/100.00 %	\$ 27,867/100.00 %				
750	\$ 277,990	\$ 273,624 /98.43 %	\$ 4,365 /1.57 %			\$ 4,365 /1.57 %		
753	\$ 6,247		\$ 6,247/100.00 %			\$ 6,247/100.00 %		
760	\$ 29,300	\$ 29,300/100.00 %						
785	\$ 1,159	\$ 1,159/100.00 %						
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Totals:	\$ 351,210	\$ 312,731 /89.04 %	\$ 38,479/10.96 %	\$ 27,867 /7.93 %		\$ 10,612 /3.02 %		

AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT /%	TOTAL SPENT WITH HUBS AMOUNT /%	BLACK AMOUNT /%	HISPANIC AMOUNT /%	WOMAN AMOUNT /%	PACIFIC AMOUNT /%	AMERICAN AMOUNT /%
<b>Other Service Unadjusted Goal is 24.6%</b>								
459	\$ 4,794		\$ 4,794/100.00 %			\$ 4,794/100.00 %		
555	\$ 149,144	\$ 89,480 /60.00 %	\$ 59,664 /40.00 %		\$ 46,409/31.12 %	\$ 13,255 /8.89 %		
711	\$ 1,064,869	\$ 955,511 /89.73 %	\$ 109,358 /10.27 %			\$ 109,358 /10.27 %		
714	\$ 2,069,061	\$ 1,992,955 /96.32 %	\$ 76,106 /3.68 %		\$ 18,820 /0.91 %	\$ 57,286 /2.77 %		
716	\$ 11,990	\$ 11,990/100.00 %						
718	\$ 112,085	\$ 112,085/100.00 %						
720	\$ 50,748		\$ 50,748/100.00 %		-/0.06 %		\$ 50,780/100.06	
721	\$ 984,945	\$ 647,530 /65.74 %	\$ 337,415 /34.26 %		\$ 185 /0.02 %	\$ 48,112 /4.88 %	\$ 289,118 /29.35	
723	\$ 931,311	\$ 571,321 /61.35 %	\$ 359,990 /38.65 %	\$ 7,310 /0.78 %		\$ 352,681 /37.87 %		
727	\$ 48,015	\$ 24,356 /50.72 %	\$ 23,660 /49.28 %			\$ 23,660 /49.28 %		
729	\$ 4,823	\$ 4,823/100.00 %						
742	\$ 22,522	\$ 22,522/100.00 %						
743	\$ 2,430,737	\$ 1,749,042 /71.96 %	\$ 681,695 /28.04 %	\$ 59,923 /2.47 %	\$ 18,168 /0.75 %	\$ 487,560 /20.06 %	\$ 116,045/4.77 %	
749	\$ 346,380	\$ 346,380/100.00 %						
750	\$ 813,435	\$ 384,348 /47.25 %	\$ 429,087 /52.75 %		\$ 185,034/22.75 %	\$ 234,171 /28.79 %	\$ 9,882/1.21 %	
751	\$ 52,593	\$ 23,517 /44.72 %	\$ 29,075 /55.28 %		\$ 29,075/55.28 %			
753	\$ 193,367	\$ 154,341 /79.82 %	\$ 39,026 /20.18 %			\$ 2,147 /1.11 %	\$ 36,879 /19.07	
755	\$ 134,232	\$ 117,293 /87.38 %	\$ 16,938 /12.62 %		\$ 16,538/12.32 %	\$ 400 /0.30 %		
761	\$ 29,361		\$ 29,361/100.00 %		\$ 5,429/18.49 %	\$ 16,258 /55.37 %	\$ 7,674 /26.14	
785	\$ 438,743	\$ 406,398 /92.63 %	\$ 32,346 /7.37 %		\$ 32,346 /7.37 %			
Totals:	\$ 9,893,156	\$ 7,613,892 /76.96 %	\$ 2,279,264/23.04 %	\$ 67,232 /0.68 %	\$ 351,972/3.56 %	\$ 1,349,682 /13.64 %	\$ 510,378/5.16 %	
<b>Commodity Purchasing Unadjusted Goal is 21%</b>								
459	\$ 23,841		\$ 23,841/100.00 %			\$ 23,841/100.00 %		
555	\$ 535,370	\$ 152,950 /28.57 %	\$ 382,420 /71.43 %		\$ 373,361/69.74 %	\$ 9,059 /1.69 %		
556	\$ 3,876,503	\$ 2,379,989 /61.40 %	\$ 1,496,513 /38.60 %	\$ 53,144 /1.37 %	\$ 360,494 /9.30 %	\$ 1,082,876 /27.93 %		
557	\$ 1,320,948	\$ 689,976 /52.23 %	\$ 630,972 /47.77 %	\$ 15,333 /1.16 %	\$ 21,265 /1.61 %	\$ 594,374 /45.00 %		
711	\$ 2,297,140	\$ 2,297,140/100.00 %						
714	\$ 2,233,983	\$ 1,419,975 /63.56 %	\$ 814,008 /36.44 %		\$ 124 /0.01 %	\$ 813,885 /36.43 %		
716	\$ 159,893	\$ 105,619 /66.06 %	\$ 54,274 /33.94 %			\$ 54,274 /33.94 %		
718	\$ 113,351	\$ 113,351/100.00 %						
720	\$ 88,142	\$ 52,201 /59.22 %	\$ 35,941 /40.78 %		\$ 14,246/16.16 %	\$ 15,101 /17.13 %	\$ 6,594/7.48 %	
721	\$ 14,285,198	\$ 9,275,889 /64.93 %	\$ 5,009,309 /35.07 %		\$ 530,277 /3.71 %	\$ 3,278,903 /22.95 %	\$ 1,200,129/8.40 %	
723	\$ 45,344,581	\$ 36,753,792 /81.05 %	\$ 8,590,789 /18.95 %		\$ 6,707,162/14.79 %	\$ 1,197,434 /2.64 %	\$ 686,193/1.51 %	
727	\$ 199,596	\$ 89,006 /44.59 %	\$ 110,591 /55.41 %		\$ 2,086 /1.04 %	\$ 108,505 /54.36 %		
729	\$ 1,328,086	\$ 1,319,561 /99.36 %	\$ 8,525 /0.64 %	\$ 8,525 /0.64 %				
742	\$ 498,738	\$ 163,971 /32.88 %	\$ 334,767 /67.12 %		\$ 36,342 /7.29 %	\$ 297,902 /59.73 %	\$ 522/0.10 %	
743	\$ 10,406,618	\$ 4,778,441 /45.92 %	\$ 5,628,177 /54.08 %	\$ 929,374 /8.93 %	\$ 323,855 /3.11 %	\$ 3,997,723 /38.42 %	\$ 377,225/3.62 %	
749	\$ 18,055	\$ 18,055/100.00 %						
750	\$ 3,585,502	\$ 3,344,583 /93.28 %	\$ 240,920 /6.72 %			\$ 215,994 /6.02 %	\$ 24,925/0.70 %	
751	\$ 217,792	\$ 217,792/100.00 %						
753	\$ 1,953,750	\$ 1,352,045 /69.20 %	\$ 601,704 /30.80 %	\$ 7,298 /0.37 %	\$ 1,544 /0.08 %	\$ 415,550 /21.27 %	\$ 177,313/9.08 %	
755	\$ 2,459,438	\$ 2,253,440 /91.62 %	\$ 205,998 /8.38 %		\$ 20,357 /0.83 %	\$ 86,745 /3.53 %	\$ 98,896/4.02 %	
760	\$ 225,948	\$ 207,802 /91.97 %	\$ 18,147 /8.03 %		\$ 18,147 /8.03 %			
761	\$ 26,727		\$ 26,727/100.00 %			\$ 26,727/100.00 %		
785	\$ 10,278,147	\$ 10,178,134 /99.03 %	\$ 100,013 /0.97 %		\$ 100,013 /0.97 %			
Totals:	\$ 101,477,349	\$ 77,163,713 /76.04 %	\$ 24,313,636/23.96 %	\$ 1,013,674 /1.00 %	\$ 8,509,271/8.39 %	\$ 12,218,893 /12.04 %	\$/2.53 %	

**SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED  
BY THE CPA'S TPASS DIVISION AND BY THE TFC**



SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY CPA

\*\*\*\*\* STATEWIDE PROCUREMENT \*\*\*\*\*

		TOTAL PURCHASES	TOTAL WITH CERTIFIED HUB'S AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
CPA - OPEN MARKET (PO'S ISSUED)		\$6,652,477	\$441,550/6.64%	\$19,266/0.29%	\$115,150/1.73%	\$281,135/4.23%	\$26,000/0.39%	
CPA - TERM CONTRACTS (PAYMENTS MADE)								
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
			Heavy Construction Unadjusted Goal is		11.2%			
TC	\$219,454	\$219,454/100.00%						
			Building Construction Unadjusted Goal is		21.1%			
TC	\$73,425	\$73,425/100.00%						
			Special Trade Unadjusted Goal is		32.7%			
TC	\$3,860,231	\$1,522,884/ 39.45%	\$2,337,346/ 60.55%	\$165,872/ 4.30%	\$363,813/ 9.42%	\$1,803,960/ 46.73%	\$3,700/ 0.10%	
			Professional Service Unadjusted Goal is		23.6%			
TC	\$562,422	\$452,502/ 80.46%	\$109,920/ 19.54%		\$74,542/ 13.25%	\$8,669/ 1.54%	\$26,709/ 4.75%	
			Other Service Unadjusted Goal is		24.6%			
TC	\$22,938,188	\$19,831,682/ 86.46%	\$3,106,505/ 13.54%	\$147,878/ 0.64%	\$2,324,910/ 10.14%	\$337,876/ 1.47%	\$203,280/ 0.89%	\$92,560/ 0.40%
			Commodity Purchasing Unadjusted Goal is		21%			
TC	\$615,073,441	\$599,928,718/ 97.54%	\$15,144,723/ 2.46%	\$168,339/ 0.03%	\$376,286/ 0.06%	\$13,683,605 2.22%	\$916,239/ 0.15%	\$251/ 0.00%

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TFC

\*\*\*\*\* DESIGN AND CONSTRUCTION DIVISION \*\*\*\*\*

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 23.6%								
T S	\$545,641 ***	\$545,641/100.00% ***	\$137,215/ 25.15%		\$85,327/ 15.64%	\$25,328/ 4.64%	\$12,900/ 2.36%	\$13,660/ 2.50%
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	\$545,641	\$545,641/100.00%	\$137,216/ 25.15%		\$85,328/ 15.64%	\$25,328/ 4.64%	\$12,900/ 2.36%	\$13,660/ 2.50%
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 24.6%								
T	\$21,500	\$21,500/100.00%						
TFC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 21.1%								
T S	\$32,776,775 ***	\$29,832,633/ 91.02% ***	\$2,944,142/ 8.98% \$4,479,337/ 13.67%	\$319,165/ 0.97% \$50,970/ 0.16%	\$390,209/ 1.19% \$1,614,292/ 4.93%	\$345,101/ 1.05% \$2,579,255/ 7.87%	\$1,889,666/ 5.77% \$68,874/ 0.21%	\$165,945/ 0.51%
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	\$32,776,775	\$29,832,633/ 91.02%	\$7,423,480/ 22.65%	\$370,135/ 1.13%	\$2,004,502/ 6.12%	\$2,924,358/ 8.92%	\$1,958,540/ 5.98%	\$165,945/ 0.51%
TFC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 32.7%								
T S	\$3,504,775 ***	\$298,400/ 8.51% ***	\$3,206,375/ 91.49% \$56,818/ 1.62%			\$56,818/ 1.62%	\$3,195,652/ 91.18%	\$10,722/ 0.31%
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	\$3,504,775	\$298,400/ 8.51%	\$3,263,193/ 93.11%			\$56,818/ 1.62%	\$3,195,653/ 91.18%	\$10,722/ 0.51%
TFC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 24.6%								
T S	\$3,397,165 ***	\$2,958,019/ 87.07% ***	\$439,146/ 12.93% \$617,190/ 18.17%	\$1,350/ 0.04%	\$386,510/ 11.38% \$598,936/ 17.63%	\$51,286/ 1.51% \$18,254/ 0.54%		
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	\$3,397,165	\$2,958,019/ 87.07%	\$1,056,338/ 31.09%	\$1,350/ 0.04%	\$985,446/ 29.01%	\$69,542/ 2.05%		







## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT/AGENCY LIST SORTED BY AGENCY NAME

401	ADJUTANT GENERAL DEPARTMENT	305	GENERAL LAND OFFICE	760	TEXAS A & M UNIV - CORPUS CHRISTI	320	TEXAS WORKFORCE COMMISSION
458	ALCOHOLIC BEVERAGE COMMISSION	529	HEALTH & HUMAN SERVICES COMMISSION	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	459	TX BOARD OF ARCHITECTURAL EXAMINERS
737	ANGELO STATE UNIVERSITY	364	HEALTH PROFESSIONS COUNCIL	751	TEXAS A & M UNIVERSITY - COMMERCE	411	TX COMMISSION OF FIRE PROTECTION
508	BOARD OF CHIROPRACTIC EXAMINERS	102	HOUSE OF REPRESENTATIVES	732	TEXAS A & M UNIVERSITY - KINGSVILLE	332	TX DEPT OF HOUSING & COMM AFFAIRS
504	BOARD OF DENTAL EXAMINERS	789	LAMAR INSTITUTE OF TECHNOLOGY	718	TEXAS A & M UNIVERSITY AT GALVESTON	712	TX ENGINEERING EXPERIMENT STATION
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	787	LAMAR STATE COLLEGE - ORANGE	709	TEXAS A&M HEALTH SCIENCE CENTER	781	TX HIGHER EDUCATION COORD BOARD
507	BOARD OF NURSE EXAMINERS	788	LAMAR STATE COLLEGE - PORT ARTHUR	708	TEXAS A&M SYS OFF/SPNSD RESEARCH SV	535	TX LOW LEVEL RADIOACTIVE WASTE COMM
456	BOARD OF PLUMBING EXAMINERS	734	LAMAR UNIVERSITY - BEAUMONT	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	315	TX PREPAID HIGHER ED(TX TOMORROW FN)
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	104	LEGISLATIVE BUDGET BOARD	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	512	TX STATE BOARD OF PODIATRIC MED EXAM
578	BOARD OF VETERINARY MED EXAMINERS	105	LEGISLATIVE REFERENCE LIBRARY	764	TEXAS A&M UNIVERSITY-TEXARKANA	758	TX STATE UNIV SYST BOARD OF REGENTS
477	COMM/STATE EMERGENCY COMMUNICATION	735	MIDWESTERN STATE UNIVERSITY	464	TEXAS BOARD OF LAND SURVEYING	739	TX TECH UNIV HEALTH SCIENCES CENTER
409	COMMISSION ON JAIL STANDARDS	215	OFFICE OF CAPITAL WRITS	460	TEXAS BOARD OF PROF. ENGINEERS	557	TX VETERINARY MED DIAGNOSTIC LAB
242	COMMISSION ON JUDICIAL CONDUCT	212	OFFICE OF COURT ADMINISTRATION	352	TEXAS BOND REVIEW BOARD	555	TEXAS A&M AGRILIFE EXTENSION
902	COMPTROLLER / FISCAL	448	OFFICE OF INJURED EMPLOYEE COUNSEL	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	556	TEXAS A&M AGRILIFE RESEARCH
304	COMPTROLLER OF PUBLIC ACCOUNTS	359	OFFICE OF PUBLIC INSURANCE COUNSEL	407	TEXAS COMMISSION ON LAW ENFORCEMENT	554	TEXAS ANIMAL HEALTH COMMISSION
466	CONSUMER CREDIT COMMISSIONER	475	OFFICE OF PUBLIC UTILITY COUNSEL	813	TEXAS COMMISSION ON THE ARTS	608	TEXAS DEPARTMENT OF MOTOR VEHICLES
221	COURT OF APPEALS - 1ST COURT	213	OFFICE OF STATE PROSECUTING ATTORNEY	454	TEXAS DEPARTMENT OF INSURANCE	694	TEXAS YOUTH COMMISSION
228	COURT OF APPEALS - EIGHTH COURT	302	OFFICE OF THE ATTORNEY GENERAL	601	TEXAS DEPARTMENT OF TRANSPORTATION	710	THE TEXAS A&M UNIVERSITY SYSTEM
231	COURT OF APPEALS - ELEVENTH COURT	301	OFFICE OF THE GOVERNOR	696	TEXAS DEPT OF CRIMINAL JUSTICE	769	UNIV OF NORTH TEXAS SYSTEM ADMIN
225	COURT OF APPEALS - FIFTH COURT	300	OFFICE OF THE GOVERNOR - FISCAL	701	TEXAS EDUCATION AGENCY	742	UNIV OF TEX OF THE PERMIAN BASIN
224	COURT OF APPEALS - FOURTH COURT	802	PARKS AND WILDLIFE DEPARTMENT	716	TEXAS ENGINEERING EXTENSION SERVICE	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
229	COURT OF APPEALS - NINTH COURT	715	PRAIRIE VIEW A & M UNIVERSITY	356	TEXAS ETHICS COMMISSION	730	UNIVERSITY OF HOUSTON
222	COURT OF APPEALS - SECOND COURT	473	PUBLIC UTILITY COMMISSION OF TEXAS	303	TEXAS FACILITIES COMMISSION	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
227	COURT OF APPEALS - SEVENTH COURT	455	RAILROAD COMMISSION	576	TEXAS FOREST SERVICE	784	UNIVERSITY OF HOUSTON - DOWNTOWN
226	COURT OF APPEALS - SIXTH COURT	329	REAL ESTATE COMMISSION	513	TEXAS FUNERAL SERVICE COMMISSION	783	UNIVERSITY OF HOUSTON - SYSTEM
230	COURT OF APPEALS - TENTH COURT	753	SAM HOUSTON STATE UNIVERSITY	808	TEXAS HISTORICAL COMMISSION	752	UNIVERSITY OF NORTH TEXAS
223	COURT OF APPEALS - THIRD COURT	772	SCHOOL FOR THE DEAF	644	TEXAS JUVENILE JUSTICE DEPARTMENT	773	UNIVERSITY OF NORTH TEXAS (DALLAS)
232	COURT OF APPEALS - TWELFTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	665	TEXAS JUVENILE PROBATION COMMISSION	736	UNIVERSITY OF TEXAS - PAN AMERICAN
211	COURT OF CRIMINAL APPEALS	307	SECRETARY OF STATE	103	TEXAS LEGISLATIVE COUNCIL	714	UNIVERSITY OF TEXAS AT ARLINGTON
469	CREDIT UNION DEPARTMENT	592	SOIL & WATER CONSERVATION BOARD	362	TEXAS LOTTERY COMMISSION	721	UNIVERSITY OF TEXAS AT AUSTIN
542	CANCER PREVENTION AND RESEARCH INSTI	308	STATE AUDITOR'S OFFICE	503	TEXAS MEDICAL BOARD	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
551	DEPARTMENT OF AGRICULTURE	457	STATE BOARD OF PUBLIC ACCOUNTANCY	514	TEXAS OPTOMETRY BOARD	738	UNIVERSITY OF TEXAS AT DALLAS
451	DEPARTMENT OF BANKING	907	STATE ENERGY CONSERVATION OFFICE	347	TEXAS PUBLIC FINANCE AUTHORITY	724	UNIVERSITY OF TEXAS AT EL PASO
313	DEPARTMENT OF INFORMATION RESOURCES	243	STATE LAW LIBRARY	476	TEXAS RACING COMMISSION	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
405	DEPARTMENT OF PUBLIC SAFETY	360	STATE OFC OF ADMINISTRATIVE HEARINGS	101	TEXAS SENATE	750	UNIVERSITY OF TEXAS AT TYLER
537	DEPARTMENT OF STATE HEALTH SERVICES	479	STATE OFFICE OF RISK MANAGEMENT	717	TEXAS SOUTHERN UNIVERSITY	720	UNIVERSITY OF TEXAS SYSTEM
530	DEPT FAMILY AND PROTECTIVE SERVICES	338	STATE PENSION REVIEW BOARD	515	TEXAS STATE BOARD OF PHARMACY	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
539	DEPT OF AGING AND DISABILITY SVCS	809	STATE PRESERVATION BOARD	306	TEXAS STATE LIBRARY & ARCHIVES COMM	744	UT HEALTH SCIENCE CENTER - HOUSTON
538	DEPT OF ASSISTIVE AND REHAB SVCS	312	STATE SECURITIES BOARD	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
452	DEPT OF LICENSING & REGULATION	755	STEPHEN F AUSTIN STATE UNIVERSITY	754	TEXAS STATE UNIVERSITY - SAN MARCOS	506	UT M D ANDERSON CANCER CENTER
450	DEPT OF SAVINGS AND MORTGAGE LENDING	756	SUL ROSS STATE UNIVERSITY	768	TEXAS TECH UNIV SYSTEM	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS
327	EMPLOYEES RETIREMENT SYSTEM	116	SUNSET ADVISORY COMMISSION	733	TEXAS TECH UNIVERSITY	765	UNIVERSITY OF HOUSTON-VICTORIA
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	201	SUPREME COURT	727	TEXAS TRANSPORTATION INSTITUTE	723	UNIVERSITY OF TEXAS MEDICAL BRANCH
325	FIRE FIGHTERS' PENSION COMMISSIONER	713	TARLETON STATE UNIVERSITY	403	TEXAS VETERANS COMMISSION	757	WEST TEXAS A & M UNIVERSITY
311	FISCAL REPORTING - TREASURY	323	TEACHER RETIREMENT SYSTEM	580	TEXAS WATER DEVELOPMENT BOARD		
234	FOURTEENTH COURT OF APPEALS	761	TEXAS A & M INTN'L UNIVERSITY	731	TEXAS WOMAN'S UNIVERSITY		

## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT/AGENCY LIST SORTED BY AGENCY NUMBER

101	TEXAS SENATE	347	TEXAS PUBLIC FINANCE AUTHORITY	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	736	UNIVERSITY OF TEXAS - PAN AMERICAN
102	HOUSE OF REPRESENTATIVES	352	TEXAS BOND REVIEW BOARD	537	DEPARTMENT OF STATE HEALTH SERVICES	737	ANGELO STATE UNIVERSITY
103	TEXAS LEGISLATIVE COUNCIL	356	TEXAS ETHICS COMMISSION	538	DEPT OF ASSISTIVE AND REHAB SVCS	738	UNIVERSITY OF TEXAS AT DALLAS
104	LEGISLATIVE BUDGET BOARD	359	OFFICE OF PUBLIC INSURANCE COUNSEL	539	DEPT OF AGING AND DISABILITY SVCS	739	TX TECH UNIV HEALTH SCIENCES CENTER
105	LEGISLATIVE REFERENCE LIBRARY	360	STATE OFC OF ADMINISTRATIVE HEARINGS	542	CANCER PREVENTION AND RESEARCH INSTI	742	UNIV OF TEX OF THE PERMIAN BASIN
116	SUNSET ADVISORY COMMISSION	362	TEXAS LOTTERY COMMISSION	551	DEPARTMENT OF AGRICULTURE	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
201	SUPREME COURT	364	HEALTH PROFESSIONS COUNCIL	554	TEXAS ANIMAL HEALTH COMMISSION	744	UT HEALTH SCIENCE CENTER - HOUSTON
211	COURT OF CRIMINAL APPEALS	401	ADJUTANT GENERAL DEPARTMENT	555	TEXAS A&M AGRILIFE EXTENSION	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
212	OFFICE OF COURT ADMINISTRATION	403	TEXAS VETERANS COMMISSION	556	TEXAS A&M AGRILIFE RESEARCH	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
213	OFFICE OF STATE PROSECUTING ATTORNEY	405	DEPARTMENT OF PUBLIC SAFETY	557	TX VETERINARY MED DIAGNOSTIC LAB	749	TEXAS A&M UNIVERSITY - SAN ANTONIO
215	OFFICE OF CAPITAL WRITS	407	TEXAS COMMISSION ON LAW ENFORCEMENT	576	TEXAS FOREST SERVICE	750	UNIVERSITY OF TEXAS AT TYLER
221	COURT OF APPEALS - 1ST COURT	409	COMMISSION ON JAIL STANDARDS	578	BOARD OF VETERINARY MED EXAMINERS	751	TEXAS A & M UNIVERSITY - COMMERCE
222	COURT OF APPEALS - SECOND COURT	411	TX COMMISSION OF FIRE PROTECTION	580	TEXAS WATER DEVELOPMENT BOARD	752	UNIVERSITY OF NORTH TEXAS
223	COURT OF APPEALS - THIRD COURT	448	OFFICE OF INJURED EMPLOYEE COUNSEL	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	753	SAM HOUSTON STATE UNIVERSITY
224	COURT OF APPEALS - FOURTH COURT	450	DEPT OF SAVINGS AND MORTGAGE LENDING	592	SOIL & WATER CONSERVATION BOARD	754	TEXAS STATE UNIVERSITY - SAN MARCOS
225	COURT OF APPEALS - FIFTH COURT	451	DEPARTMENT OF BANKING	601	TEXAS DEPARTMENT OF TRANSPORTATION	755	STEPHEN F AUSTIN STATE UNIVERSITY
226	COURT OF APPEALS - SIXTH COURT	452	DEPT OF LICENSING & REGULATION	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	756	SUL ROSS STATE UNIVERSITY
227	COURT OF APPEALS - SEVENTH COURT	454	TEXAS DEPARTMENT OF INSURANCE	644	TEXAS JUVENILE JUSTICE DEPARTMENT	757	WEST TEXAS A & M UNIVERSITY
228	COURT OF APPEALS - EIGHTH COURT	455	RAILROAD COMMISSION	665	TEXAS JUVENILE PROBATION COMMISSION	758	TX STATE UNIV SYST BOARD OF REGENTS
229	COURT OF APPEALS - NINTH COURT	456	BOARD OF PLUMBING EXAMINERS	694	TEXAS YOUTH COMMISSION	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
230	COURT OF APPEALS - TENTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	696	TEXAS DEPT OF CRIMINAL JUSTICE	760	TEXAS A & M UNIV - CORPUS CHRISTI
231	COURT OF APPEALS - ELEVENTH COURT	458	ALCOHOLIC BEVERAGE COMMISSION	701	TEXAS EDUCATION AGENCY	761	TEXAS A & M INTN'L UNIVERSITY
232	COURT OF APPEALS - TWELFTH COURT	459	TX BOARD OF ARCHITECTURAL EXAMINERS	708	TEXAS A&M SYS OFF/SPNSD RESEARCH SV	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
234	FOURTEENTH COURT OF APPEALS	460	TEXAS BOARD OF PROF. ENGINEERS	709	TEXAS A&M HEALTH SCIENCE CENTER	764	TEXAS A&M UNIVERSITY-TEXARKANA
242	COMMISSION ON JUDICIAL CONDUCT	464	TEXAS BOARD OF LAND SURVEYING	710	THE TEXAS A&M UNIVERSITY SYSTEM	765	UNIVERSITY OF HOUSTON-VICTORIA
243	STATE LAW LIBRARY	466	CONSUMER CREDIT COMMISSIONER	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	768	TEXAS TECH UNIV SYSTEM
300	OFFICE OF THE GOVERNOR - FISCAL	469	CREDIT UNION DEPARTMENT	712	TX ENGINEERING EXPERIMENT STATION	769	UNIV OF NORTH TEXAS SYSTEM ADMIN
301	OFFICE OF THE GOVERNOR	473	PUBLIC UTILITY COMMISSION OF TEXAS	713	TARLETON STATE UNIVERSITY	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS
302	OFFICE OF THE ATTORNEY GENERAL	475	OFFICE OF PUBLIC UTILITY COUNSEL	714	UNIVERSITY OF TEXAS AT ARLINGTON	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
303	TEXAS FACILITIES COMMISSION	476	TEXAS RACING COMMISSION	715	PRAIRIE VIEW A & M UNIVERSITY	772	SCHOOL FOR THE DEAF
304	COMPTROLLER OF PUBLIC ACCOUNTS	477	COMM/STATE EMERGENCY COMMUNICATION	716	TEXAS ENGINEERING EXTENSION SERVICE	773	UNIVERSITY OF NORTH TEXAS (DALLAS)
305	GENERAL LAND OFFICE	479	STATE OFFICE OF RISK MANAGEMENT	717	TEXAS SOUTHERN UNIVERSITY	781	TX HIGHER EDUCATION COORD BOARD
306	TEXAS STATE LIBRARY & ARCHIVES COMM	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	718	TEXAS A & M UNIVERSITY AT GALVESTON	783	UNIVERSITY OF HOUSTON - SYSTEM
307	SECRETARY OF STATE	503	TEXAS MEDICAL BOARD	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	784	UNIVERSITY OF HOUSTON - DOWNTOWN
308	STATE AUDITOR'S OFFICE	504	BOARD OF DENTAL EXAMINERS	720	UNIVERSITY OF TEXAS SYSTEM	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
311	FISCAL REPORTING - TREASURY	506	UT M D ANDERSON CANCER CENTER	721	UNIVERSITY OF TEXAS AT AUSTIN	787	LAMAR STATE COLLEGE - ORANGE
312	STATE SECURITIES BOARD	507	BOARD OF NURSE EXAMINERS	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	788	LAMAR STATE COLLEGE - PORT ARTHUR
313	DEPARTMENT OF INFORMATION RESOURCES	508	BOARD OF CHIROPRACTIC EXAMINERS	724	UNIVERSITY OF TEXAS AT EL PASO	789	LAMAR INSTITUTE OF TECHNOLOGY
315	TX PREPAID HIGHER ED(TX TOMORROW FN)	512	TX STATE BOARD OF PODIATRIC MED EXAM	727	TEXAS TRANSPORTATION INSTITUTE	802	PARKS AND WILDLIFE DEPARTMENT
320	TEXAS WORKFORCE COMMISSION	513	TEXAS FUNERAL SERVICE COMMISSION	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS	808	TEXAS HISTORICAL COMMISSION
323	TEACHER RETIREMENT SYSTEM	514	TEXAS OPTOMETRY BOARD	730	UNIVERSITY OF HOUSTON	809	STATE PRESERVATION BOARD
325	FIRE FIGHTERS' PENSION COMMISSIONER	515	TEXAS STATE BOARD OF PHARMACY	731	TEXAS WOMAN'S UNIVERSITY	813	TEXAS COMMISSION ON THE ARTS
327	EMPLOYEES RETIREMENT SYSTEM	520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	732	TEXAS A & M UNIVERSITY - KINGSVILLE	902	COMPTROLLER / FISCAL
329	REAL ESTATE COMMISSION	529	HEALTH & HUMAN SERVICES COMMISSION	733	TEXAS TECH UNIVERSITY	907	STATE ENERGY CONSERVATION OFFICE
332	TX DEPT OF HOUSING & COMM AFFAIRS	530	DEPT FAMILY AND PROTECTIVE SERVICES	734	LAMAR UNIVERSITY - BEAUMONT		
338	STATE PENSION REVIEW BOARD	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	735	MIDWESTERN STATE UNIVERSITY		

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
101-TEXAS SENATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
101-TEXAS SENATE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$327	\$327/100.00%						
	\$327	\$327/100.00%						
101-TEXAS SENATE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
101-TEXAS SENATE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$238,446	\$165,091/69.24%	\$73,355/30.76%	\$4,118/1.73%	\$44,181/18.53%	\$25,054/10.51%		
	\$238,446	\$165,091/69.24%	\$73,355/30.76%	\$4,118/1.73%	\$44,181/18.53%	\$25,054/10.51%		
101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$787,891	\$736,888/93.53%	\$51,003/6.47%			\$51,003/6.47%		
	\$787,891	\$736,888/93.53%	\$51,003/6.47%			\$51,003/6.47%		
101-TEXAS SENATE-Grand Total Expenditures								
T N S -TC	\$1,026,666	\$902,307/87.89%	\$124,358/12.11%	\$4,118/0.40%	\$44,181/4.30%	\$76,058/7.41%		
	\$1,026,666	\$902,307/87.89%	\$124,358/12.11%	\$4,118/0.40%	\$44,181/4.30%	\$76,058/7.41%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
102-HOUSE OF REPRESENTATIVES-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
102-HOUSE OF REPRESENTATIVES-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$449,322	\$444,548/98.94%	\$4,773/1.06%		\$1,797/0.40%	\$2,976/0.66%		
	\$449,322	\$444,548/98.94%	\$4,773/1.06%		\$1,797/0.40%	\$2,976/0.66%		
102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$860,635	\$771,884/89.69%	\$88,751/10.31%		\$3,970/0.46%	\$84,781/9.85%		
	\$860,635	\$771,884/89.69%	\$88,751/10.31%		\$3,970/0.46%	\$84,781/9.85%		
102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures								
T N S -TC	\$1,309,957	\$1,216,432/92.86%	\$93,525/7.14%		\$5,767/0.44%	\$87,757/6.70%		
	\$1,309,957	\$1,216,432/92.86%	\$93,525/7.14%		\$5,767/0.44%	\$87,757/6.70%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$37,158	\$37,158/100.00%						
	\$37,158	\$37,158/100.00%						
103-TEXAS LEGISLATIVE COUNCIL-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
103-TEXAS LEGISLATIVE COUNCIL-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$2,635,266	\$1,654,311/62.78%	\$980,955/37.22%	\$813,128/30.86%	\$40,242/1.53%	\$2,018/0.08%	\$125,566/4.76%	
	\$2,635,266	\$1,654,311/62.78%	\$980,955/37.22%	\$813,128/30.86%	\$40,242/1.53%	\$2,018/0.08%	\$125,566/4.76%	
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,652,418	\$1,951,227/73.56%	\$701,190/26.44%	\$289,802/10.93%	\$34,290/1.29%	\$96,799/3.65%	\$280,296/10.57%	
	\$2,652,418	\$1,951,227/73.56%	\$701,190/26.44%	\$289,802/10.93%	\$34,290/1.29%	\$96,799/3.65%	\$280,296/10.57%	
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC	\$5,324,843	\$3,642,696/68.41%	\$1,682,146/31.59%	\$1,102,931/20.71%	\$74,533/1.40%	\$98,818/1.86%	\$405,863/7.62%	
	\$5,324,843	\$3,642,696/68.41%	\$1,682,146/31.59%	\$1,102,931/20.71%	\$74,533/1.40%	\$98,818/1.86%	\$405,863/7.62%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
104-LEGISLATIVE BUDGET BOARD-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
104-LEGISLATIVE BUDGET BOARD-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$733,342	\$447,655/61.04%	\$285,687/38.96%	\$285,143/38.88%	\$544/0.07%			
	\$733,342	\$447,655/61.04%	\$285,687/38.96%	\$285,143/38.88%	\$544/0.07%			
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$132,260	\$116,390/88.00%	\$15,870/12.00%			\$15,850/11.98%	\$19/0.02%	
	\$132,260	\$116,390/88.00%	\$15,870/12.00%			\$15,850/11.98%	\$19/0.02%	
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC	\$865,602	\$564,045/65.16%	\$301,557/34.84%	\$285,143/32.94%	\$544/0.06%	\$15,850/1.83%	\$19/0.00%	
	\$865,602	\$564,045/65.16%	\$301,557/34.84%	\$285,143/32.94%	\$544/0.06%	\$15,850/1.83%	\$19/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
105-LEGISLATIVE REFERENCE LIBRARY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$343	\$343/100.00%						
	\$343	\$343/100.00%						
105-LEGISLATIVE REFERENCE LIBRARY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$46,937	\$45,794/97.57%	\$1,142/2.43%			\$1,142/2.43%		
	\$46,937	\$45,794/97.57%	\$1,142/2.43%			\$1,142/2.43%		
105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$14,908	\$14,883/99.83%	\$25/0.17%			\$25/0.17%		
	\$14,908	\$14,883/99.83%	\$25/0.17%			\$25/0.17%		
105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures								
T N S -TC	\$62,189	\$61,022/98.12%	\$1,167/1.88%			\$1,167/1.88%		
	\$62,189	\$61,022/98.12%	\$1,167/1.88%			\$1,167/1.88%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
116-SUNSET ADVISORY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
116-SUNSET ADVISORY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
116-SUNSET ADVISORY COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
116-SUNSET ADVISORY COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
116-SUNSET ADVISORY COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$6,368	\$6,119/96.09%	\$249/3.91%			\$249/3.91%		
	\$6,368	\$6,119/96.09%	\$249/3.91%			\$249/3.91%		
116-SUNSET ADVISORY COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$23,352	\$19,841/84.97%	\$3,511/15.03%			\$399/1.71%	\$3,112/13.33%	
	\$23,352	\$19,841/84.97%	\$3,511/15.03%			\$399/1.71%	\$3,112/13.33%	
116-SUNSET ADVISORY COMMISSION-Grand Total Expenditures								
T N S -TC	\$29,720	\$25,960/87.35%	\$3,760/12.65%			\$648/2.18%	\$3,112/10.47%	
	\$29,720	\$25,960/87.35%	\$3,760/12.65%			\$648/2.18%	\$3,112/10.47%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$107,924	\$95,896/88.85%	\$12,028/11.15%	\$4,224/3.91%	\$62/0.06%	\$7,741/7.17%		
	\$421	\$421/100.00%						
	\$107,502	\$95,474/88.81%	\$12,028/11.19%	\$4,224/3.93%	\$62/0.06%	\$7,741/7.20%		
201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$93,941	\$64,347/68.50%	\$29,594/31.50%	\$1,960/2.09%	\$3,930/4.18%	\$23,704/25.23%		
	\$7,593	\$5,165/68.02%	\$2,428/31.98%	\$1,960/25.81%		\$468/6.17%		
	\$86,347	\$59,181/68.54%	\$27,165/31.46%		\$3,930/4.55%	\$23,235/26.91%		
201-SUPREME COURT-Grand Total Expenditures								
T N S -TC	\$201,865	\$160,243/79.38%	\$41,622/20.62%	\$6,184/3.06%	\$3,992/1.98%	\$31,445/15.58%		
	\$8,015	\$5,587/69.70%	\$2,428/30.30%	\$1,960/24.45%		\$468/5.85%		
	\$193,850	\$154,656/79.78%	\$39,194/20.22%	\$4,224/2.18%	\$3,992/2.06%	\$30,977/15.98%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
211-COURT OF CRIMINAL APPEALS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
211-COURT OF CRIMINAL APPEALS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
211-COURT OF CRIMINAL APPEALS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
211-COURT OF CRIMINAL APPEALS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,740	\$1,740/100.00%						
	\$1,740	\$1,740/100.00%						
211-COURT OF CRIMINAL APPEALS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$28,681	\$28,681/100.00%						
	\$1,756	\$1,756/100.00%						
	\$26,925	\$26,925/100.00%						
211-COURT OF CRIMINAL APPEALS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$40,086	\$28,819/71.89%	\$11,266/28.11%			\$4,939/12.32%	\$6,327/15.78%	
	\$40,086	\$28,819/71.89%	\$11,266/28.11%			\$4,939/12.32%	\$6,327/15.78%	
211-COURT OF CRIMINAL APPEALS-Grand Total Expenditures								
T N S -TC	\$70,507	\$59,241/84.02%	\$11,266/15.98%			\$4,939/7.01%	\$6,327/8.97%	
	\$1,756	\$1,756/100.00%						
	\$68,751	\$57,485/83.61%	\$11,266/16.39%			\$4,939/7.18%	\$6,327/9.20%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
212-OFFICE OF COURT ADMINISTRATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
212-OFFICE OF COURT ADMINISTRATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
212-OFFICE OF COURT ADMINISTRATION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$2,009		\$2,009/100.00%		\$2,009/100.00%			
	\$2,009	\$0	\$2,009/100.00%		\$2,009/100.00%			
212-OFFICE OF COURT ADMINISTRATION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
212-OFFICE OF COURT ADMINISTRATION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,031,340	\$679,743/65.91%	\$351,597/34.09%	\$255,042/24.73%		\$30,633/2.97%	\$65,921/6.39%	
	\$2,781	\$2,781/100.00%						
	\$1,028,559	\$676,962/65.82%	\$351,597/34.18%	\$255,042/24.80%		\$30,633/2.98%	\$65,921/6.41%	
212-OFFICE OF COURT ADMINISTRATION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$218,506	\$115,489/52.85%	\$103,017/47.15%	\$16,003/16.75%	\$16,003/16.75%	\$3,055/1.40%	\$85,057/38.93%	\$14,904/6.82%
	***	***	\$16,003/16.75%	\$16,003/16.75%			\$1,214/7.42%	
	\$16,360	\$15,145/92.58%	\$1,214/7.42%				\$1,214/7.42%	
	\$202,146	\$100,343/49.64%	\$117,806/58.28%	\$16,003/7.92%	\$3,055/1.51%	\$83,843/41.48%	\$14,904/7.37%	
212-OFFICE OF COURT ADMINISTRATION-Grand Total Expenditures								
T N S -TC	\$1,251,856	\$795,233/63.52%	\$456,623/36.48%	\$255,042/20.37%	\$5,064/0.40%	\$115,691/9.24%	\$80,825/6.46%	
	***	***	\$16,003/16.75%	\$16,003/16.75%			\$1,214/6.34%	
	\$19,141	\$17,927/93.66%	\$1,214/6.34%				\$1,214/6.34%	
	\$1,232,715	\$777,305/63.06%	\$471,412/38.24%	\$271,045/21.99%	\$5,064/0.41%	\$114,476/9.29%	\$80,825/6.56%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
213-OFFICE OF STATE PROSECUTING ATTORNEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
213-OFFICE OF STATE PROSECUTING ATTORNEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
213-OFFICE OF STATE PROSECUTING ATTORNEY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$208	\$208/100.00%						
	\$208	\$208/100.00%						
213-OFFICE OF STATE PROSECUTING ATTORNEY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
213-OFFICE OF STATE PROSECUTING ATTORNEY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$2,205	\$2,205/100.00%						
	\$2,205	\$2,205/100.00%						
213-OFFICE OF STATE PROSECUTING ATTORNEY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,797	\$348/19.37%	\$1,449/80.63%	\$192/10.68%	\$866/48.20%	\$391/21.76%		
	\$1,797	\$348/19.37%	\$1,449/80.63%	\$192/10.68%	\$866/48.20%	\$391/21.76%		
213-OFFICE OF STATE PROSECUTING ATTORNEY-Grand Total Expenditures								
T N S -TC	\$4,210	\$2,761/65.58%	\$1,449/34.42%	\$192/4.56%	\$866/20.58%	\$391/9.29%		
	\$4,210	\$2,761/65.58%	\$1,449/34.42%	\$192/4.56%	\$866/20.58%	\$391/9.29%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
215-OFFICE OF CAPITAL WRITS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL WRITS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$87,041	\$86,082/98.90%	\$958/1.10%			\$958/1.10%		
	\$1,289	\$1,289/100.00%						
	\$85,752	\$84,793/98.88%	\$958/1.12%			\$958/1.12%		
215-OFFICE OF CAPITAL WRITS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$6,297	\$4,840/76.86%	\$1,457/23.14%			\$1,457/23.14%		
	\$3,714	\$3,714/100.00%						
	\$2,583	\$1,125/43.59%	\$1,457/56.41%			\$1,457/56.41%		
215-OFFICE OF CAPITAL WRITS-Grand Total Expenditures								
T N S -TC	\$93,339	\$90,922/97.41%	\$2,416/2.59%			\$2,416/2.59%		
	\$5,003	\$5,003/100.00%						
	\$88,335	\$85,919/97.26%	\$2,416/2.74%			\$2,416/2.74%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
221-COURT OF APPEALS - 1ST COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
221-COURT OF APPEALS - 1ST COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
221-COURT OF APPEALS - 1ST COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
221-COURT OF APPEALS - 1ST COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
221-COURT OF APPEALS - 1ST COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$20,536	\$16,462/80.16%	\$4,074/19.84%			\$4,074/19.84%		
	\$218	\$218/100.00%						
	\$20,318	\$16,244/79.95%	\$4,074/20.05%			\$4,074/20.05%		
221-COURT OF APPEALS - 1ST COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$50,616	\$11,321/22.37%	\$39,295/77.63%			\$36,122/71.36%	\$3,173/6.27%	
	\$930	\$930/100.00%						
	\$49,686	\$10,390/20.91%	\$39,295/79.09%			\$36,122/72.70%	\$3,173/6.39%	
221-COURT OF APPEALS - 1ST COURT-Grand Total Expenditures								
T N S -TC	\$71,153	\$27,784/39.05%	\$43,369/60.95%			\$40,196/56.49%	\$3,173/4.46%	
	\$1,148	\$1,148/100.00%						
	\$70,005	\$26,635/38.05%	\$43,369/61.95%			\$40,196/57.42%	\$3,173/4.53%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
222-COURT OF APPEALS - SECOND COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
222-COURT OF APPEALS - SECOND COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$28,002	\$28,002/100.00%						
	\$865	\$865/100.00%						
	\$27,136	\$27,136/100.00%						
222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$30,057	\$27,320/90.89%	\$2,736/9.11%	\$364/1.21%		\$2,372/7.89%		
	\$6,508	\$5,302/81.47%	\$1,206/18.53%	\$364/5.60%		\$841/12.93%		
	\$23,549	\$22,018/93.50%	\$1,530/6.50%			\$1,530/6.50%		
222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures								
T N S -TC	\$58,059	\$55,323/95.29%	\$2,736/4.71%	\$364/0.63%		\$2,372/4.09%		
	\$7,373	\$6,167/83.64%	\$1,206/16.36%	\$364/4.94%		\$841/11.42%		
	\$50,685	\$49,155/96.98%	\$1,530/3.02%			\$1,530/3.02%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,608	\$108/6.77%	\$1,500/93.23%		\$1,500/93.23%			
	\$21	\$21/100.00%						
	\$1,587	\$87/5.50%	\$1,500/94.50%		\$1,500/94.50%			
223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$951	\$366/38.48%	\$585/61.52%			\$585/61.52%		
	\$951	\$366/38.48%	\$585/61.52%			\$585/61.52%		
223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures								
T N S -TC	\$2,560	\$474/18.55%	\$2,085/81.45%		\$1,500/58.59%	\$585/22.86%		
	\$21	\$21/100.00%						
	\$2,538	\$453/17.86%	\$2,085/82.14%		\$1,500/59.09%	\$585/23.05%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
224-COURT OF APPEALS - FOURTH COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,650	\$1,650/100.00%						
	\$1,650	\$1,650/100.00%						
224-COURT OF APPEALS - FOURTH COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$29,823	\$29,823/100.00%						
	\$7,044	\$7,044/100.00%						
	\$22,779	\$22,779/100.00%						
224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$34,636	\$30,870/89.13%	\$3,765/10.87%		\$1,004/2.90%	\$2,761/7.97%		
	\$2,200	\$2,060/93.64%	\$140/6.36%			\$140/6.36%		
	\$32,435	\$28,809/88.82%	\$3,625/11.18%		\$1,004/3.10%	\$2,621/8.08%		
224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures								
T N S -TC	\$66,110	\$62,344/94.30%	\$3,765/5.70%		\$1,004/1.52%	\$2,761/4.18%		
	\$9,245	\$9,105/98.48%	\$140/1.52%			\$140/1.52%		
	\$56,864	\$53,239/93.62%	\$3,625/6.38%		\$1,004/1.77%	\$2,621/4.61%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
-----								
225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
-----								
225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$7,707	\$7,707/100.00%						
-----								
	\$7,707	\$7,707/100.00%						
225-COURT OF APPEALS - FIFTH COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
-----								
225-COURT OF APPEALS - FIFTH COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$60,414	\$60,309/99.83%	\$105/0.17%			\$105/0.17%		
-----								
	\$625	\$625/100.00%						
	\$59,788	\$59,683/99.82%	\$105/0.18%			\$105/0.18%		
225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$85,155	\$72,380/85.00%	\$12,774/15.00%	\$9,959/11.70%		\$2,815/3.31%		
-----								
	\$85,155	\$72,380/85.00%	\$12,774/15.00%	\$9,959/11.70%		\$2,815/3.31%		
225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures								
T N S -TC	\$153,277	\$140,397/91.60%	\$12,879/8.40%	\$9,959/6.50%		\$2,920/1.91%		
-----								
	\$625	\$625/100.00%						
	\$152,651	\$139,771/91.56%	\$12,879/8.44%	\$9,959/6.52%		\$2,920/1.91%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
226-COURT OF APPEALS - SIXTH COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
226-COURT OF APPEALS - SIXTH COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$12,862	\$12,862/100.00%						
	\$40	\$40/100.00%						
	\$12,821	\$12,821/100.00%						
226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,502	\$541/15.47%	\$2,960/84.53%			\$2,960/84.53%		
	\$3,404	\$496/14.57%	\$2,908/85.43%			\$2,908/85.43%		
	\$98	\$45/46.60%	\$52/53.40%			\$52/53.40%		
226-COURT OF APPEALS - SIXTH COURT-Grand Total Expenditures								
T N S -TC	\$16,364	\$13,404/81.91%	\$2,960/18.09%			\$2,960/18.09%		
	\$3,444	\$536/15.57%	\$2,908/84.43%			\$2,908/84.43%		
	\$12,920	\$12,867/99.59%	\$52/0.41%			\$52/0.41%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
227-COURT OF APPEALS - SEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
227-COURT OF APPEALS - SEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
227-COURT OF APPEALS - SEVENTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
227-COURT OF APPEALS - SEVENTH COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
227-COURT OF APPEALS - SEVENTH COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$8,330	\$8,320/99.89%	\$9/0.11%			\$9/0.11%		
	\$373	\$363/97.45%	\$9/2.55%			\$9/2.55%		
	\$7,957	\$7,957/100.00%						
227-COURT OF APPEALS - SEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,086	\$2,732/88.53%	\$354/11.47%			\$354/11.47%		
	\$3,066	\$2,712/88.45%	\$354/11.55%			\$354/11.55%		
	\$19	\$19/100.00%						
227-COURT OF APPEALS - SEVENTH COURT-Grand Total Expenditures								
T N S -TC	\$11,416	\$11,053/96.82%	\$363/3.18%			\$363/3.18%		
	\$3,439	\$3,075/89.43%	\$363/10.57%			\$363/10.57%		
	\$7,977	\$7,977/100.00%						

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
228-COURT OF APPEALS - EIGHTH COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
228-COURT OF APPEALS - EIGHTH COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$16,462	\$15,732/95.57%	\$730/4.43%		\$730/4.43%			
	\$401	\$401/100.00%						
	\$16,060	\$15,330/95.45%	\$730/4.55%		\$730/4.55%			
228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$12,127	\$9,373/77.29%	\$2,753/22.71%	\$139/1.15%	\$474/3.91%	\$2,139/17.64%		
	\$1,734	\$420/24.22%	\$1,314/75.78%			\$1,314/75.78%		
	\$10,392	\$8,953/86.15%	\$1,439/13.85%	\$139/1.35%	\$474/4.57%	\$824/7.94%		
228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures								
T N S -TC	\$28,589	\$25,105/87.81%	\$3,483/12.19%	\$139/0.49%	\$1,204/4.21%	\$2,139/7.48%		
	\$2,136	\$821/38.48%	\$1,314/61.52%			\$1,314/61.52%		
	\$26,453	\$24,283/91.80%	\$2,169/8.20%	\$139/0.53%	\$1,204/4.55%	\$824/3.12%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
T N S -TC								
T N S -TC								
T N S -TC								
T N S -TC								
T N S -TC	\$420							
	\$420	\$0	\$420/100.00%		\$420/100.00%			
T N S -TC	\$420							
	\$420	\$0	\$420/100.00%		\$420/100.00%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
230-COURT OF APPEALS - TENTH COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
230-COURT OF APPEALS - TENTH COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$15,601	\$9,566/61.32%	\$6,035/38.68%		\$6,035/38.68%			
	\$607	\$607/100.00%						
	\$14,994	\$8,959/59.75%	\$6,035/40.25%		\$6,035/40.25%			
230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,691	\$2,141/79.55%	\$550/20.45%		\$110/4.11%		\$439/16.34%	
	\$1,829	\$1,597/87.36%	\$231/12.64%		\$110/6.04%		\$120/6.60%	
	\$862	\$543/62.99%	\$319/37.01%				\$319/37.01%	
230-COURT OF APPEALS - TENTH COURT-Grand Total Expenditures								
T N S -TC	\$18,293	\$11,707/64.00%	\$6,585/36.00%	\$110/0.60%	\$6,035/32.99%		\$439/2.40%	
	\$2,436	\$2,205/90.51%	\$231/9.49%	\$110/4.54%			\$120/4.96%	
	\$15,857	\$9,502/59.93%	\$6,354/40.07%		\$6,035/38.06%		\$319/2.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$20,634	\$20,634/100.00%						
	\$1,174	\$1,174/100.00%						
	\$19,459	\$19,459/100.00%						
231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,522	\$3,563/78.79%	\$959/21.21%			\$959/21.21%		
	\$3,218	\$2,966/92.17%	\$252/7.83%			\$252/7.83%		
	\$1,303	\$596/45.77%	\$707/54.23%			\$707/54.23%		
231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures								
T N S -TC	\$25,156	\$24,197/96.19%	\$959/3.81%			\$959/3.81%		
	\$4,392	\$4,140/94.26%	\$252/5.74%			\$252/5.74%		
	\$20,763	\$20,056/96.60%	\$707/3.40%			\$707/3.40%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
232-COURT OF APPEALS - TWELFTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH COURT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH COURT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$11,774	\$11,774/100.00%						
T N S -TC	\$465	\$465/100.00%						
	\$11,308	\$11,308/100.00%						
232-COURT OF APPEALS - TWELFTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$12,521	\$7,098/56.69%	\$5,422/43.31%			\$5,422/43.31%		
	\$12,521	\$7,098/56.69%	\$5,422/43.31%			\$5,422/43.31%		
232-COURT OF APPEALS - TWELFTH COURT-Grand Total Expenditures								
T N S -TC	\$24,295	\$18,873/77.68%	\$5,422/22.32%			\$5,422/22.32%		
T N S -TC	\$465	\$465/100.00%						
	\$23,830	\$18,407/77.24%	\$5,422/22.76%			\$5,422/22.76%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
234-FOURTEENTH COURT OF APPEALS -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
-----								
234-FOURTEENTH COURT OF APPEALS -Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
-----								
234-FOURTEENTH COURT OF APPEALS -Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
-----								
234-FOURTEENTH COURT OF APPEALS -Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
-----								
234-FOURTEENTH COURT OF APPEALS -Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$11,512	\$8,256/71.71%	\$3,256/28.29%			\$3,256/28.29%		
	\$584	\$584/100.00%						
	\$10,928	\$7,671/70.20%	\$3,256/29.80%			\$3,256/29.80%		
-----								
234-FOURTEENTH COURT OF APPEALS -Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$109,703	\$35,882/32.71%	\$73,821/67.29%	\$35,696/32.54%		\$36,129/32.93%	\$1,995/1.82%	
	\$3,812	\$3,812/100.00%						
	\$105,891	\$32,070/30.29%	\$73,821/69.71%	\$35,696/33.71%		\$36,129/34.12%	\$1,995/1.88%	
-----								
234-FOURTEENTH COURT OF APPEALS -Grand Total Expenditures								
T N S -TC	\$121,216	\$44,138/36.41%	\$77,077/63.59%	\$35,696/29.45%		\$39,386/32.49%	\$1,995/1.65%	
	\$4,396	\$4,396/100.00%						
	\$116,819	\$39,741/34.02%	\$77,077/65.98%	\$35,696/30.56%		\$39,386/33.72%	\$1,995/1.71%	
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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
242-COMMISSION ON JUDICIAL CONDUCT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,080	\$1,080/100.00%						
	\$1,080	\$1,080/100.00%						
242-COMMISSION ON JUDICIAL CONDUCT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$19,522	\$9,097/46.60%	\$10,425/53.40%			\$10,425/53.40%		
	\$420	\$420/100.00%						
	\$19,102	\$8,677/45.42%	\$10,425/54.58%			\$10,425/54.58%		
242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$14,736	\$10,280/69.76%	\$4,455/30.24%	\$1,019/6.92%	\$1,749/11.87%	\$1,686/11.44%		
	\$2,136	\$2,136/100.00%						
	\$12,599	\$8,144/64.64%	\$4,455/35.36%	\$1,019/8.09%	\$1,749/13.89%	\$1,686/13.38%		
242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures								
T N S -TC	\$35,339	\$20,458/57.89%	\$14,880/42.11%	\$1,019/2.89%	\$1,749/4.95%	\$12,111/34.27%		
	\$2,557	\$2,557/100.00%						
	\$32,782	\$17,901/54.61%	\$14,880/45.39%	\$1,019/3.11%	\$1,749/5.34%	\$12,111/36.94%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$75,492	\$75,492/100.00%						
	\$46	\$46/100.00%						
	\$75,446	\$75,446/100.00%						
243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$16,549	\$15,900/96.08%	\$648/3.92%		\$544/3.29%	\$103/0.63%		
	\$16,549	\$15,900/96.08%	\$648/3.92%		\$544/3.29%	\$103/0.63%		
243-STATE LAW LIBRARY-Grand Total Expenditures								
T N S -TC	\$92,041	\$91,393/99.30%	\$648/0.70%		\$544/0.59%	\$103/0.11%		
	\$46	\$46/100.00%						
	\$91,995	\$91,346/99.30%	\$648/0.70%		\$544/0.59%	\$103/0.11%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$750		\$750/100.00%			\$750/100.00%		
	\$750	\$0	\$750/100.00%			\$750/100.00%		
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
300-OFFICE OF THE GOVERNOR - FISCAL-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$30,878,113	\$30,868,374/99.97%	\$9,738/0.03%			\$9,738/0.03%		
	***	***	\$334,852/1.35%			\$334,852/1.35%		
	\$44,831	\$44,831/100.00%						
	\$30,833,281	\$30,823,543/99.97%	\$344,591/1.12%			\$344,591/1.12%		
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$110,330	\$95,529/86.58%	\$14,800/13.42%	\$634/0.57%	\$1,012/0.92%	\$8,463/7.67%	\$4,691/4.25%	
	\$30,789	\$25,704/83.48%	\$5,085/16.52%			\$5,085/16.52%		
	\$79,540	\$69,824/87.79%	\$9,715/12.21%	\$634/0.80%	\$1,012/1.27%	\$3,378/4.25%	\$4,691/5.90%	
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC	\$30,989,193	\$30,963,904/99.92%	\$25,289/0.08%	\$634/0.00%	\$1,012/0.00%	\$18,951/0.06%	\$4,691/0.02%	
	***	***	\$334,852/1.35%			\$334,852/1.35%		
	\$75,621	\$70,536/93.28%	\$5,085/6.72%			\$5,085/6.72%		
	\$30,913,572	\$30,893,368/99.93%	\$355,057/1.15%	\$634/0.00%	\$1,012/0.00%	\$348,719/1.13%	\$4,691/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
301-OFFICE OF THE GOVERNOR-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$50,550	\$50,550/100.00%						
	\$50,550	\$50,550/100.00%						
301-OFFICE OF THE GOVERNOR-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$213,311	\$124,697/58.46%	\$88,614/41.54%	\$68,971/32.33%		\$19,643/9.21%		
	\$2,240	\$2,240/100.00%						
	\$211,070	\$122,456/58.02%	\$88,614/41.98%	\$68,971/32.68%		\$19,643/9.31%		
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$117,209	\$103,317/88.15%	\$13,892/11.85%	\$99/0.08%	\$1,008/0.86%	\$12,229/10.43%	\$555/0.47%	
	\$42,861	\$37,935/88.51%	\$4,926/11.49%			\$4,926/11.49%		
	\$74,348	\$65,381/87.94%	\$8,966/12.06%	\$99/0.13%	\$1,008/1.36%	\$7,303/9.82%	\$555/0.75%	
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC	\$381,071	\$278,564/73.10%	\$102,506/26.90%	\$69,070/18.13%	\$1,008/0.26%	\$31,873/8.36%	\$555/0.15%	
	\$45,102	\$40,176/89.08%	\$4,926/10.92%			\$4,926/10.92%		
	\$335,968	\$238,388/70.96%	\$97,580/29.04%	\$69,070/20.56%	\$1,008/0.30%	\$26,947/8.02%	\$555/0.17%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$73,636	\$72,406/98.33%	\$1,230/1.67%			\$1,230/1.67%		
	\$73,636	\$72,406/98.33%	\$1,230/1.67%			\$1,230/1.67%		
302-OFFICE OF THE ATTORNEY GENERAL-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$16,000		\$16,000/100.00%			\$16,000/100.00%		
	\$16,000	\$0	\$16,000/100.00%			\$16,000/100.00%		
302-OFFICE OF THE ATTORNEY GENERAL-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$48,102,462	\$43,449,876/90.33%	\$4,652,586/9.67%	\$133,401/0.28%	\$225,225/0.47%	\$3,256,886/6.77%	\$1,009,364/2.10%	\$27,707/0.06%
	***	***	\$5,213,176/12.37%	\$336/0.00%	\$290,642/0.69%	\$4,811,299/11.42%	\$110,897/0.26%	
	\$435,920	\$435,920/100.00%						
	\$47,666,541	\$43,013,955/90.24%	\$9,865,763/20.70%	\$133,738/0.28%	\$515,868/1.08%	\$8,068,186/16.93%	\$1,120,262/2.35%	\$27,707/0.06%
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$10,489,685	\$7,207,972/68.71%	\$3,281,712/31.29%	\$1,117,205/10.65%	\$60,736/0.58%	\$1,051,731/10.03%	\$1,038,191/9.90%	\$13,847/0.13%
	***	***	\$8,775/0.67%			\$8,775/0.67%		
	\$2,647,935	\$2,363,142/89.24%	\$284,792/10.76%	\$2,127/0.08%		\$282,664/10.67%		
	\$7,841,750	\$4,844,829/61.78%	\$3,005,696/38.33%	\$1,115,077/14.22%	\$60,736/0.77%	\$777,842/9.92%	\$1,038,191/13.24%	\$13,847/0.18%
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC	\$58,681,783	\$50,730,254/86.45%	\$7,951,529/13.55%	\$1,250,607/2.13%	\$285,962/0.49%	\$4,325,847/7.37%	\$2,047,556/3.49%	\$41,555/0.07%
	***	***	\$5,221,952/12.02%	\$336/0.00%	\$290,642/0.67%	\$4,820,075/11.09%	\$110,897/0.26%	
	\$3,083,855	\$2,799,063/90.77%	\$284,792/9.23%	\$2,127/0.07%		\$282,664/9.17%		
	\$55,597,928	\$47,931,191/86.21%	\$12,888,689/23.18%	\$1,248,816/2.25%	\$576,604/1.04%	\$8,863,258/15.94%	\$2,158,454/3.88%	\$41,555/0.07%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$4,360		\$4,360/100.00%			\$4,360/100.00%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,360	\$0	\$4,360/100.00%			\$4,360/100.00%		
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$33,115,741	\$29,853,646/90.15%	\$3,262,095/9.85%	\$319,165/0.96%	\$390,209/1.18%	\$345,101/1.04%	\$2,207,618/6.67%	
-TC	***	***	\$4,479,337/13.53%	\$50,970/0.15%	\$1,614,292/4.87%	\$2,579,255/7.79%	\$68,874/0.21%	\$165,945/0.50%
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	\$33,115,741	\$29,853,646/90.15%	\$7,741,432/23.38%	\$370,135/1.12%	\$2,004,501/6.05%	\$2,924,357/8.83%	\$2,276,492/6.87%	\$165,945/0.50%
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S	\$6,868,540	\$2,480,760/36.12%	\$4,387,780/63.88%	\$47,632/0.69%	\$268,745/3.91%	\$420,197/6.12%	\$3,195,847/46.53%	\$455,357/6.63%
-TC	***	***	\$182,449/2.66%	\$12,162/0.18%	\$56,437/0.82%	\$69,704/1.01%	\$44,145/0.64%	
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	\$6,743,305	\$2,355,525/34.93%	\$4,570,229/67.77%	\$59,794/0.89%	\$325,183/4.82%	\$489,901/7.27%	\$3,239,993/48.05%	\$455,357/6.75%
303-TEXAS FACILITIES COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S	\$555,020	\$555,020/100.00%						
-TC	***	***	\$137,215/25.15%		\$85,327/15.64%	\$25,328/4.64%	\$12,900/2.36%	\$13,660/2.50%
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	\$554,664	\$554,664/100.00%	\$137,215/24.74%		\$85,327/15.38%	\$25,328/4.57%	\$12,900/2.33%	\$13,660/2.46%
303-TEXAS FACILITIES COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S	\$9,288,268	\$7,984,264/85.96%	\$1,304,003/14.04%	\$3,399/0.04%	\$527,076/5.67%	\$139,082/1.50%	\$634,445/6.83%	
-TC	***	***	\$897,730/12.54%	\$169,611/2.37%	\$650,366/9.09%	\$19,049/0.27%	\$58,702/0.82%	
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	\$9,273,084	\$7,969,080/85.94%	\$2,201,733/23.74%	\$173,010/1.87%	\$1,177,442/12.70%	\$158,131/1.71%	\$693,148/7.47%	
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$4,181,757	\$3,406,263/81.46%	\$775,494/18.54%	\$171,089/4.09%	\$136,900/3.27%	\$296,168/7.08%	\$145,000/3.47%	\$26,335/0.63%
-TC	***	***	\$194,372/5.92%	\$19,822/0.60%	\$6,467/0.20%	\$167,460/5.10%	\$621/0.02%	
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	\$3,939,124	\$3,174,653/80.59%	\$958,843/24.34%	\$184,289/4.68%	\$142,290/3.61%	\$460,305/11.69%	\$145,621/3.70%	\$26,335/0.67%
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S	\$54,013,688	\$44,279,955/81.98%	\$9,733,733/18.02%	\$541,285/1.00%	\$1,322,932/2.45%	\$1,204,909/2.23%	\$6,182,912/11.45%	\$481,693/0.89%
-TC	***	***	\$5,891,104/11.56%	\$252,567/0.50%	\$2,412,891/4.73%	\$2,860,797/5.61%	\$185,243/0.36%	\$179,605/0.35%
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	\$53,630,280	\$43,907,569/81.87%	\$15,613,814/29.11%	\$787,230/1.47%	\$3,734,746/6.96%	\$4,062,384/7.57%	\$6,368,155/11.87%	\$661,298/1.23%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$2,938	\$882/30.02%	\$2,056/69.98%		\$2,056/69.98%			
	\$2,938	\$882/30.02%	\$2,056/69.98%		\$2,056/69.98%			
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$29,037	\$29,037/100.00%						
	\$29,037	\$29,037/100.00%						
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$35,186,659	\$30,155,250/85.70%	\$5,031,409/14.30%	\$1,097,650/3.12%	\$316,576/0.90%	\$2,284,776/6.49%	\$1,332,406/3.79%	
	***	***	\$8,790,568/45.07%	\$160/0.00%	\$210/0.00%	\$8,790,198/45.07%		
	\$141,303	\$141,303/100.00%						
	\$35,045,356	\$30,013,946/85.64%	\$13,821,977/39.44%	\$1,097,810/3.13%	\$316,786/0.90%	\$11,074,974/31.60%	\$1,332,406/3.80%	
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$14,056,847	\$13,014,903/92.59%	\$1,041,943/7.41%	\$92,716/0.66%	\$159,341/1.13%	\$700,041/4.98%	\$89,844/0.64%	
	***	***	\$5,490,963/60.55%	\$283,607/3.13%	\$186,641/2.06%	\$5,020,540/55.36%	\$173/0.00%	
	\$482,183	\$477,572/99.04%	\$4,610/0.96%	\$65/0.01%		\$4,357/0.90%	\$188/0.04%	
	\$13,574,663	\$12,537,331/92.36%	\$6,528,296/48.09%	\$376,259/2.77%	\$345,982/2.55%	\$5,716,224/42.11%	\$89,829/0.66%	
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC	\$49,275,482	\$43,200,073/87.67%	\$6,075,409/12.33%	\$1,190,367/2.42%	\$477,973/0.97%	\$2,984,818/6.06%	\$1,422,250/2.89%	
	***	***	\$14,281,531/49.98%	\$283,767/0.99%	\$186,851/0.65%	\$13,810,738/48.33%	\$173/0.00%	
	\$623,487	\$618,876/99.26%	\$4,610/0.74%	\$65/0.01%		\$4,357/0.70%	\$188/0.03%	
	\$48,651,995	\$42,581,197/87.52%	\$20,352,330/41.83%	\$1,474,069/3.03%	\$664,825/1.37%	\$16,791,199/34.51%	\$1,422,236/2.92%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
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T N S -TC	\$5,949,498	\$5,856,295/98.43%	\$93,202/1.57%			\$93,202/1.57%		
	***	***	\$325,865/5.63%			\$325,865/5.63%		
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	\$5,949,498	\$5,856,295/98.43%	\$419,068/7.04%			\$419,068/7.04%		
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$853,975	\$749,949/87.82%	\$104,026/12.18%			\$104,026/12.18%		
	\$142	\$142/100.00%						
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	\$853,833	\$749,806/87.82%	\$104,026/12.18%			\$104,026/12.18%		
305-GENERAL LAND OFFICE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$25,957,160	\$24,353,542/93.82%	\$1,603,617/6.18%		\$1,152,166/4.44%	\$24,712/0.10%		\$426,739/1.64%
	***	***	\$402,039/1.73%		\$222,375/0.96%	\$89,355/0.38%	\$90,308/0.39%	
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	\$25,957,160	\$24,353,542/93.82%	\$2,005,657/7.73%		\$1,374,541/5.30%	\$114,067/0.44%	\$90,308/0.35%	\$426,739/1.64%
305-GENERAL LAND OFFICE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$139,150,615	\$135,747,345/97.55%	\$3,403,269/2.45%	\$32,700/0.02%	\$933,464/0.67%	\$2,239,186/1.61%	\$197,918/0.14%	
	***	***	\$1,209,594/0.93%	\$1,130,522/0.87%	\$33,125/0.03%	\$45,946/0.04%		
	\$50,437	\$50,437/100.00%						
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	\$139,100,178	\$135,696,908/97.55%	\$4,612,864/3.32%	\$1,163,222/0.84%	\$966,589/0.69%	\$2,285,133/1.64%	\$197,918/0.14%	
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$48,817,046	\$47,941,577/98.21%	\$875,469/1.79%	\$4,983/0.01%	\$1,719/0.00%	\$788,372/1.61%	\$80,394/0.16%	
	\$126,326	\$125,593/99.42%	\$733/0.58%	\$25/0.02%		\$708/0.56%		
-----								
	\$48,690,720	\$47,815,984/98.20%	\$874,735/1.80%	\$4,957/0.01%	\$1,719/0.00%	\$787,664/1.62%	\$80,394/0.17%	
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC	\$220,728,296	\$214,648,710/97.25%	\$6,079,586/2.75%	\$37,683/0.02%	\$2,087,349/0.95%	\$3,249,501/1.47%	\$278,312/0.13%	\$426,739/0.19%
	***	***	\$1,937,499/1.22%	\$1,130,522/0.71%	\$255,500/0.16%	\$461,167/0.29%	\$90,308/0.06%	
	\$176,906	\$176,172/99.59%	\$733/0.41%	\$25/0.01%		\$708/0.40%		
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	\$220,551,390	\$214,472,537/97.24%	\$8,016,352/3.63%	\$1,168,180/0.53%	\$2,342,849/1.06%	\$3,709,960/1.68%	\$368,621/0.17%	\$426,739/0.19%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$12,092	\$12,092/100.00%						
	\$12,092	\$12,092/100.00%						
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$87,333	\$77,333/88.55%	\$10,000/11.45%			\$10,000/11.45%		
	\$87,333	\$77,333/88.55%	\$10,000/11.45%			\$10,000/11.45%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$11,218,000	\$10,911,182/97.26%	\$306,818/2.74%		\$257,160/2.29%	\$21,066/0.19%	\$28,591/0.25%	
	\$8,933	\$8,933/100.00%						
	\$11,209,067	\$10,902,249/97.26%	\$306,818/2.74%		\$257,160/2.29%	\$21,066/0.19%	\$28,591/0.26%	
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$349,449	\$293,572/84.01%	\$55,876/15.99%	\$5,098/1.46%		\$45,310/12.97%	\$5,467/1.56%	
	\$15,660	\$15,427/98.51%	\$232/1.49%	\$165/1.06%		\$66/0.43%		
	\$333,789	\$278,144/83.33%	\$55,644/16.67%	\$4,932/1.48%		\$45,243/13.55%	\$5,467/1.64%	
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC	\$11,666,876	\$11,294,180/96.81%	\$372,695/3.19%	\$5,098/0.04%	\$257,160/2.20%	\$76,377/0.65%	\$34,058/0.29%	
	\$24,593	\$24,360/99.05%	\$232/0.95%	\$165/0.67%		\$66/0.27%		
	\$11,642,282	\$11,269,820/96.80%	\$372,462/3.20%	\$4,932/0.04%	\$257,160/2.21%	\$76,310/0.66%	\$34,058/0.29%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
307-SECRETARY OF STATE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$43,358	\$43,358/100.00%						
	\$43,358	\$43,358/100.00%						
307-SECRETARY OF STATE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$4,181,175	\$2,626,792/62.82%	\$1,554,382/37.18%	\$3,125/0.07%	\$38,998/0.93%	\$340,167/8.14%	\$1,172,092/28.03%	
	\$29,877	\$29,877/100.00%						
	\$4,151,297	\$2,596,914/62.56%	\$1,554,382/37.44%	\$3,125/0.08%	\$38,998/0.94%	\$340,167/8.19%	\$1,172,092/28.23%	
307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,076,747	\$423,349/39.32%	\$653,397/60.68%	\$130,372/12.11%	\$144,000/13.37%	\$336,757/31.28%	\$42,267/3.93%	
	\$51,756	\$51,756/100.00%						
	\$1,024,990	\$371,593/36.25%	\$653,397/63.75%	\$130,372/12.72%	\$144,000/14.05%	\$336,757/32.85%	\$42,267/4.12%	
307-SECRETARY OF STATE-Grand Total Expenditures								
T N S -TC	\$5,301,281	\$3,093,500/58.35%	\$2,207,780/41.65%	\$133,497/2.52%	\$182,998/3.45%	\$676,924/12.77%	\$1,214,359/22.91%	
	\$81,634	\$81,634/100.00%						
	\$5,219,647	\$3,011,866/57.70%	\$2,207,780/42.30%	\$133,497/2.56%	\$182,998/3.51%	\$676,924/12.97%	\$1,214,359/23.27%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$2,552,174 ***	\$2,552,174/100.00% ***	\$242,719/9.51%		\$242,719/9.51%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,552,174	\$2,552,174/100.00%	\$242,719/9.51%		\$242,719/9.51%			
308-STATE AUDITOR'S OFFICE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$456,854 \$224	\$407,496/89.20% \$224/100.00%	\$49,357/10.80%	\$8,400/1.84%		\$30,983/6.78%	\$9,973/2.18%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$456,629	\$407,272/89.19%	\$49,357/10.81%	\$8,400/1.84%		\$30,983/6.79%	\$9,973/2.18%	
308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$131,165 *** \$671	\$125,443/95.64% *** \$81/12.12%	\$5,722/4.36% \$14,264/48.06% \$590/87.88%	\$3,827/12.90%		\$2,283/1.74% \$10,437/35.17% \$590/87.88%	\$3,438/2.62%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$130,494	\$125,362/96.07%	\$19,396/14.86%	\$3,827/2.93%		\$12,130/9.30%	\$3,438/2.64%	
308-STATE AUDITOR'S OFFICE-Grand Total Expenditures								
T N S -TC	\$3,140,194 *** \$895	\$3,085,114/98.25% *** \$305/34.15%	\$55,079/1.75% \$256,984/9.95% \$590/65.85%	\$8,400/0.27% \$3,827/0.15%	\$242,719/9.40%	\$33,267/1.06% \$10,437/0.40% \$590/65.85%	\$13,412/0.43%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,139,298	\$3,084,808/98.26%	\$311,473/9.92%	\$12,227/0.39%	\$242,719/7.73%	\$43,114/1.37%	\$13,412/0.43%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
T N S -TC								
311-FISCAL REPORTING - TREASURY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
311-FISCAL REPORTING - TREASURY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
311-FISCAL REPORTING - TREASURY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
311-FISCAL REPORTING - TREASURY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$424,444	\$424,444/100.00%						
T N S -TC	\$424,444	\$424,444/100.00%						
311-FISCAL REPORTING - TREASURY-Other Service Unadjusted Goal is 24.6%								
T N S -TC								
311-FISCAL REPORTING - TREASURY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC								
311-FISCAL REPORTING - TREASURY-Grand Total Expenditures								
T N S -TC	\$424,444	\$424,444/100.00%						
T N S -TC	\$424,444	\$424,444/100.00%						

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$21,632	\$21,632/100.00%						
	\$21,632	\$21,632/100.00%						
312-STATE SECURITIES BOARD-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$21,800		\$21,800/100.00%		\$21,800/100.00%			
	\$21,800	\$0	\$21,800/100.00%		\$21,800/100.00%			
312-STATE SECURITIES BOARD-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$133,729	\$113,340/84.75%	\$20,388/15.25%			\$3,597/2.69%	\$16,791/12.56%	
	\$12,402	\$12,402/100.00%						
	\$121,326	\$100,938/83.20%	\$20,388/16.80%			\$3,597/2.96%	\$16,791/13.84%	
312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$167,942	\$68,477/40.77%	\$99,464/59.23%	\$16/0.01%	\$147/0.09%	\$46,306/27.57%	\$52,994/31.56%	
	\$24,031	\$24,031/100.00%						
	\$143,910	\$44,445/30.88%	\$99,464/69.12%	\$16/0.01%	\$147/0.10%	\$46,306/32.18%	\$52,994/36.82%	
312-STATE SECURITIES BOARD-Grand Total Expenditures								
T N S -TC	\$345,103	\$203,450/58.95%	\$141,653/41.05%	\$16/0.00%	\$21,947/6.36%	\$49,903/14.46%	\$69,786/20.22%	
	\$36,434	\$36,434/100.00%						
	\$308,669	\$167,015/54.11%	\$141,653/45.89%	\$16/0.01%	\$21,947/7.11%	\$49,903/16.17%	\$69,786/22.61%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,755	\$3,755/100.00%						
	\$3,755	\$3,755/100.00%						
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$65,729	\$65,729/100.00%						
	\$65,729	\$65,729/100.00%						
313-DEPARTMENT OF INFORMATION RESOURCES-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$10,477,448	\$9,471,538/90.40%	\$1,005,909/9.60%	\$13,231/0.13%	\$210/0.00%	\$714,406/6.82%	\$278,061/2.65%	
	\$25,173	\$25,173/100.00%						
	\$10,452,274	\$9,446,364/90.38%	\$1,005,909/9.62%	\$13,231/0.13%	\$210/0.00%	\$714,406/6.83%	\$278,061/2.66%	
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,923,601	\$1,219,136/63.38%	\$704,465/36.62%	\$1,094/0.06%	\$854/0.04%	\$619,025/32.18%	\$83,491/4.34%	
	\$4,775	\$4,603/96.41%	\$171/3.59%			\$171/3.59%		
	\$1,918,826	\$1,214,532/63.30%	\$704,293/36.70%	\$1,094/0.06%	\$854/0.04%	\$618,853/32.25%	\$83,491/4.35%	
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC	\$12,470,534	\$10,760,160/86.28%	\$1,710,374/13.72%	\$14,325/0.11%	\$1,064/0.01%	\$1,333,431/10.69%	\$361,553/2.90%	
	\$29,949	\$29,777/99.43%	\$171/0.57%			\$171/0.57%		
	\$12,440,585	\$10,730,382/86.25%	\$1,710,203/13.75%	\$14,325/0.12%	\$1,064/0.01%	\$1,333,259/10.72%	\$361,553/2.91%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$2,214,023	\$2,161,413/97.62%	\$52,610/2.38%	\$52,610/2.38%				
	\$2,214,023	\$2,161,413/97.62%	\$52,610/2.38%	\$52,610/2.38%				
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$845,557	\$810,152/95.81%	\$35,405/4.19%		\$50/0.01%	\$35,355/4.18%		
	\$6,593	\$6,593/100.00%						
	\$838,964	\$803,559/95.78%	\$35,405/4.22%		\$50/0.01%	\$35,355/4.21%		
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$18,540	\$18,200/98.17%	\$339/1.83%	\$952/10.26%	\$895/9.64%	\$57/0.62%		
	***	***	\$339/1.83%					
	\$329	\$329/100.00%						
	\$18,210	\$17,870/98.14%	\$1,292/7.10%	\$895/4.91%	\$339/1.86%	\$57/0.32%		
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Grand Total Expenditures								
T N S -TC	\$3,078,121	\$2,989,766/97.13%	\$88,354/2.87%	\$52,610/1.71%	\$389/0.01%	\$35,355/1.15%		
	***	***	\$952/10.26%	\$895/9.64%		\$57/0.62%		
	\$6,923	\$6,923/100.00%						
	\$3,071,198	\$2,982,843/97.12%	\$89,307/2.91%	\$53,505/1.74%	\$389/0.01%	\$35,412/1.15%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
T N S -TC	\$4,920		320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1% \$4,920/100.00%		\$4,920/100.00%			
	\$4,920	\$0	\$4,920/100.00%		\$4,920/100.00%			
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,280,490	\$1,829,516/55.77%	\$1,450,974/44.23%	\$73,952/2.25%	\$911,828/27.80%	\$444,841/13.56%		\$20,352/0.62%
	***	***	\$86,886/2.65%	\$3,419/0.10%	\$66,361/2.03%	\$17,106/0.52%		
	\$227	\$227/100.00%						
	\$3,280,262	\$1,829,288/55.77%	\$1,537,860/46.88%	\$77,371/2.36%	\$978,189/29.82%	\$461,947/14.08%		\$20,352/0.62%
320-TEXAS WORKFORCE COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$853,097	\$406,580/47.66%	\$446,517/52.34%			\$446,517/52.34%		
	***	***	\$82,350/9.65%		\$65,150/7.64%		\$17,200/2.02%	
	\$853,097	\$406,580/47.66%	\$528,867/61.99%		\$65,150/7.64%	\$446,517/52.34%	\$17,200/2.02%	
320-TEXAS WORKFORCE COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$13,261,397	\$10,566,429/79.68%	\$2,694,968/20.32%	\$117,959/0.89%	\$191,462/1.44%	\$2,321,778/17.51%	\$63,767/0.48%	
	***	***	\$120/0.02%	\$40/0.01%		\$80/0.01%		
	\$200,946	\$200,513/99.78%	\$433/0.22%			\$433/0.22%		
	\$13,060,450	\$10,365,916/79.37%	\$2,694,654/20.63%	\$117,999/0.90%	\$191,462/1.47%	\$2,321,425/17.77%	\$63,767/0.49%	
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,748,040	\$4,105,488/86.47%	\$642,552/13.53%	\$8,701/0.18%	\$32,099/0.68%	\$562,535/11.85%	\$39,167/0.82%	\$48/0.00%
	***	***	\$948,471/79.23%			\$948,471/79.23%		
	\$358,835	\$239,223/66.67%	\$119,612/33.33%	\$644/0.18%	\$637/0.18%	\$117,257/32.68%	\$1,072/0.30%	
	\$4,389,205	\$3,866,265/88.09%	\$1,471,411/33.52%	\$8,057/0.18%	\$31,461/0.72%	\$1,393,748/31.75%	\$38,095/0.87%	\$48/0.00%
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC	\$22,147,945	\$16,908,013/76.34%	\$5,239,931/23.66%	\$200,613/0.91%	\$1,140,310/5.15%	\$3,775,672/17.05%	\$102,934/0.46%	\$20,401/0.09%
	***	***	\$1,117,828/18.43%	\$3,459/0.06%	\$131,511/2.17%	\$965,657/15.92%	\$17,200/0.28%	
	\$560,009	\$439,963/78.56%	\$120,045/21.44%	\$644/0.12%	\$637/0.11%	\$117,691/21.02%	\$1,072/0.19%	
	\$21,587,936	\$16,468,050/76.28%	\$6,237,714/28.89%	\$203,428/0.94%	\$1,271,183/5.89%	\$4,623,638/21.42%	\$119,062/0.55%	\$20,401/0.09%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
323-TEACHER RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
323-TEACHER RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$44,575	\$44,575/100.00%						
	\$44,575	\$44,575/100.00%						
323-TEACHER RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,343,456	\$3,216,206/96.19%	\$127,250/3.81%		\$107,169/3.21%	\$20,081/0.60%		
	\$3,343,456	\$3,216,206/96.19%	\$127,250/3.81%		\$107,169/3.21%	\$20,081/0.60%		
323-TEACHER RETIREMENT SYSTEM-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$3,169,241	\$3,031,491/95.65%	\$137,750/4.35%			\$137,750/4.35%		
	\$3,169,241	\$3,031,491/95.65%	\$137,750/4.35%			\$137,750/4.35%		
323-TEACHER RETIREMENT SYSTEM-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$10,109,769	\$9,090,968/89.92%	\$1,018,801/10.08%	\$256,431/2.54%	\$147,566/1.46%	\$133,066/1.32%	\$481,736/4.77%	
	\$6,558	\$6,558/100.00%						
	\$10,103,211	\$9,084,409/89.92%	\$1,018,801/10.08%	\$256,431/2.54%	\$147,566/1.46%	\$133,066/1.32%	\$481,736/4.77%	
323-TEACHER RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,729,174	\$2,795,426/74.96%	\$933,748/25.04%	\$244,223/6.55%	\$11,037/0.30%	\$343,120/9.20%	\$335,366/8.99%	
	\$220,207	\$217,131/98.60%	\$3,075/1.40%	\$843/0.38%		\$2,232/1.01%		
	\$3,508,967	\$2,578,294/73.48%	\$930,672/26.52%	\$243,380/6.94%	\$11,037/0.31%	\$340,888/9.71%	\$335,366/9.56%	
323-TEACHER RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC	\$20,396,218	\$18,178,667/89.13%	\$2,217,550/10.87%	\$500,655/2.45%	\$265,773/1.30%	\$634,018/3.11%	\$817,103/4.01%	
	\$226,765	\$223,690/98.64%	\$3,075/1.36%	\$843/0.37%		\$2,232/0.98%		
	\$20,169,452	\$17,954,977/89.02%	\$2,214,474/10.98%	\$499,811/2.48%	\$265,773/1.32%	\$631,785/3.13%	\$817,103/4.05%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
325-FIRE FIGHTERS' PENSION COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
-----								
325-FIRE FIGHTERS' PENSION COMMISSIONER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
-----								
325-FIRE FIGHTERS' PENSION COMMISSIONER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
-----								
325-FIRE FIGHTERS' PENSION COMMISSIONER-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$205,116	\$205,116/100.00%						
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	\$205,116	\$205,116/100.00%						
325-FIRE FIGHTERS' PENSION COMMISSIONER-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$702,833	\$564,181/80.27%	\$138,652/19.73%			\$138,652/19.73%		
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	\$702,833	\$564,181/80.27%	\$138,652/19.73%			\$138,652/19.73%		
325-FIRE FIGHTERS' PENSION COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$55,796	\$44,298/79.39%	\$11,497/20.61%	\$1,468/2.63%		\$10,029/17.98%		
-----								
	\$4,541	\$4,541/100.00%						
	\$51,254	\$39,756/77.57%	\$11,497/22.43%	\$1,468/2.86%		\$10,029/19.57%		
325-FIRE FIGHTERS' PENSION COMMISSIONER-Grand Total Expenditures								
T N S -TC	\$963,746	\$813,596/84.42%	\$150,150/15.58%	\$1,468/0.15%		\$148,682/15.43%		
-----								
	\$4,541	\$4,541/100.00%						
	\$959,204	\$809,054/84.35%	\$150,150/15.65%	\$1,468/0.15%		\$148,682/15.50%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$155,131	\$155,131/100.00%						
	\$155,131	\$155,131/100.00%						
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$240,928	\$216,748/89.96%	\$24,179/10.04%		\$10,190/4.23%	\$6,501/2.70%	\$4,971/2.06%	\$2,517/1.04%
	\$240,928	\$216,748/89.96%	\$24,179/10.04%		\$10,190/4.23%	\$6,501/2.70%	\$4,971/2.06%	\$2,517/1.04%
327-EMPLOYEES RETIREMENT SYSTEM-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$2,312,806	\$2,312,806/100.00%						
	\$2,312,806	\$2,312,806/100.00%						
327-EMPLOYEES RETIREMENT SYSTEM-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$13,158,911	\$11,298,370/85.86%	\$1,860,541/14.14%	\$72,650/0.55%	\$83,694/0.64%	\$568,893/4.32%	\$1,115,651/8.48%	\$19,650/0.15%
	*** \$5,774	*** \$5,774/100.00%	\$51/0.27%			\$51/0.27%		
	\$13,153,137	\$11,292,595/85.85%	\$1,860,592/14.15%	\$72,650/0.55%	\$83,694/0.64%	\$568,944/4.33%	\$1,115,651/8.48%	\$19,650/0.15%
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,995,557	\$1,823,344/91.37%	\$172,212/8.63%	\$49,966/2.50%	\$14,414/0.72%	\$46,266/2.32%	\$61,565/3.09%	
	*** \$38,513	*** \$36,359/94.41%	\$1,504/0.78% \$2,153/5.59%			\$1,504/0.78% \$2,153/5.59%		
	\$1,957,043	\$1,786,984/91.31%	\$171,564/8.77%	\$49,966/2.55%	\$14,414/0.74%	\$45,617/2.33%	\$61,565/3.15%	
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC	\$17,863,335	\$15,806,401/88.49%	\$2,056,934/11.51%	\$122,617/0.69%	\$108,299/0.61%	\$621,661/3.48%	\$1,182,188/6.62%	\$22,167/0.12%
	*** \$44,287	*** \$42,134/95.14%	\$1,555/0.74% \$2,153/4.86%			\$1,555/0.74% \$2,153/4.86%		
	\$17,819,047	\$15,764,266/88.47%	\$2,056,336/11.54%	\$122,617/0.69%	\$108,299/0.61%	\$621,063/3.49%	\$1,182,188/6.63%	\$22,167/0.12%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
329-REAL ESTATE COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$50,657		\$50,657/100.00%		\$40,710/80.36%	\$9,947/19.64%		
	\$50,657	\$0	\$50,657/100.00%		\$40,710/80.36%	\$9,947/19.64%		
329-REAL ESTATE COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$239,074	\$168,854/70.63%	\$70,220/29.37%	\$39,314/16.44%	\$5,120/2.14%	\$19,430/8.13%	\$6,355/2.66%	
	\$1,616	\$1,616/100.00%						
	\$237,458	\$167,237/70.43%	\$70,220/29.57%	\$39,314/16.56%	\$5,120/2.16%	\$19,430/8.18%	\$6,355/2.68%	
329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$153,385	\$73,502/47.92%	\$79,882/52.08%	\$35,466/23.12%	\$3,463/2.26%	\$35,934/23.43%	\$5,018/3.27%	
	\$26,748	\$23,203/86.75%	\$3,544/13.25%	\$1,042/3.90%		\$2,502/9.35%		
	\$126,637	\$50,299/39.72%	\$76,337/60.28%	\$34,423/27.18%	\$3,463/2.74%	\$33,432/26.40%	\$5,018/3.96%	
329-REAL ESTATE COMMISSION-Grand Total Expenditures								
T N S -TC	\$443,117	\$242,356/54.69%	\$200,760/45.31%	\$74,780/16.88%	\$49,293/11.12%	\$65,312/14.74%	\$11,373/2.57%	
	\$28,364	\$24,819/87.50%	\$3,544/12.50%	\$1,042/3.68%		\$2,502/8.82%		
	\$414,753	\$217,537/52.45%	\$197,216/47.55%	\$73,738/17.78%	\$49,293/11.89%	\$62,810/15.14%	\$11,373/2.74%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$649	\$649/100.00%						
	\$649	\$649/100.00%						
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,601,618	\$1,156,197/72.19%	\$445,420/27.81%	\$11,110/0.69%	\$49,809/3.11%	\$363,039/22.67%	\$21,460/1.34%	
	***	***	\$11,865/22.60%			\$11,865/22.60%		
	\$34,083	\$34,083/100.00%						
	\$1,567,535	\$1,122,114/71.58%	\$457,286/29.17%	\$11,110/0.71%	\$49,809/3.18%	\$374,904/23.92%	\$21,460/1.37%	
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$326,018	\$92,500/28.37%	\$233,517/71.63%	\$265/0.08%	\$84,907/26.04%	\$104,762/32.13%	\$43,582/13.37%	
	\$10,937	\$1,848/16.90%	\$9,089/83.10%	\$182/1.67%		\$8,906/81.43%		
	\$315,080	\$90,652/28.77%	\$224,428/71.23%	\$82/0.03%	\$84,907/26.95%	\$95,855/30.42%	\$43,582/13.83%	
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S -TC	\$1,928,286	\$1,249,347/64.79%	\$678,938/35.21%	\$11,376/0.59%	\$134,717/6.99%	\$467,801/24.26%	\$65,043/3.37%	
	***	***	\$11,865/22.60%			\$11,865/22.60%		
	\$45,020	\$35,931/79.81%	\$9,089/20.19%	\$182/0.41%		\$8,906/19.78%		
	\$1,883,265	\$1,213,416/64.43%	\$681,714/36.20%	\$11,193/0.59%	\$134,717/7.15%	\$470,760/25.00%	\$65,043/3.45%	

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
338-STATE PENSION REVIEW BOARD-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
338-STATE PENSION REVIEW BOARD-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$13,238	\$9,488/71.68%	\$3,749/28.32%			\$3,749/28.32%		
	\$20	\$20/100.00%						
	\$13,217	\$9,468/71.63%	\$3,749/28.37%			\$3,749/28.37%		
338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$33,735	\$29,441/87.27%	\$4,294/12.73%			\$3,892/11.54%	\$402/1.19%	
	\$2,891	\$240/8.30%	\$2,651/91.70%			\$2,651/91.70%		
	\$30,844	\$29,201/94.67%	\$1,642/5.33%			\$1,240/4.02%	\$402/1.30%	
338-STATE PENSION REVIEW BOARD-Grand Total Expenditures								
T N S -TC	\$46,973	\$38,930/82.88%	\$8,043/17.12%			\$7,641/16.27%	\$402/0.86%	
	\$2,911	\$260/8.94%	\$2,651/91.06%			\$2,651/91.06%		
	\$44,062	\$38,670/87.76%	\$5,392/12.24%			\$4,990/11.33%	\$402/0.91%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$902,300	\$902,300/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$902,300	\$902,300/100.00%						
347-TEXAS PUBLIC FINANCE AUTHORITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$644,543	\$644,543/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,281	\$1,281/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$643,262	\$643,262/100.00%						
347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$47,652	\$31,178/65.43%	\$16,473/34.57%			\$9,486/19.91%	\$6,986/14.66%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,667	\$4,562/97.75%	\$105/2.25%			\$105/2.25%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,984	\$26,616/61.92%	\$16,368/38.08%			\$9,381/21.83%	\$6,986/16.25%	
347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures								
T N S -TC	\$1,594,496	\$1,578,023/98.97%	\$16,473/1.03%			\$9,486/0.59%	\$6,986/0.44%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,949	\$5,844/98.23%	\$105/1.77%			\$105/1.77%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,588,547	\$1,572,178/98.97%	\$16,368/1.03%			\$9,381/0.59%	\$6,986/0.44%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
352-TEXAS BOND REVIEW BOARD-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
352-TEXAS BOND REVIEW BOARD-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$7,802	\$2,425/31.08%	\$5,377/68.92%			\$5,377/68.92%		
	\$7,802	\$2,425/31.08%	\$5,377/68.92%			\$5,377/68.92%		
352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$17,943	\$8,786/48.97%	\$9,156/51.03%			\$6,563/36.58%	\$2,593/14.45%	
	\$17,943	\$8,786/48.97%	\$9,156/51.03%			\$6,563/36.58%	\$2,593/14.45%	
352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures								
T N S -TC	\$25,746	\$11,211/43.55%	\$14,534/56.45%			\$11,941/46.38%	\$2,593/10.07%	
	\$25,746	\$11,211/43.55%	\$14,534/56.45%			\$11,941/46.38%	\$2,593/10.07%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
356-TEXAS ETHICS COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$3,296		\$3,296/100.00%			\$3,296/100.00%		
	\$3,296	\$0	\$3,296/100.00%			\$3,296/100.00%		
356-TEXAS ETHICS COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$45,272	\$39,379/86.98%	\$5,892/13.02%			\$3,709/8.19%	\$2,183/4.82%	
	\$404	\$404/100.00%						
	\$44,868	\$38,975/86.87%	\$5,892/13.13%			\$3,709/8.27%	\$2,183/4.87%	
356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$55,487	\$30,135/54.31%	\$25,352/45.69%	\$17,659/31.83%	\$1,922/3.47%	\$5,223/9.41%	\$547/0.99%	
	\$11,859	\$11,218/94.59%	\$641/5.41%			\$641/5.41%		
	\$43,628	\$18,917/43.36%	\$24,711/56.64%	\$17,659/40.48%	\$1,922/4.41%	\$4,581/10.50%	\$547/1.25%	
356-TEXAS ETHICS COMMISSION-Grand Total Expenditures								
T N S -TC	\$104,057	\$69,515/66.81%	\$34,541/33.19%	\$17,659/16.97%	\$1,922/1.85%	\$12,228/11.75%	\$2,730/2.62%	
	\$12,264	\$11,623/94.77%	\$641/5.23%			\$641/5.23%		
	\$91,792	\$57,892/63.07%	\$33,900/36.93%	\$17,659/19.24%	\$1,922/2.09%	\$11,587/12.62%	\$2,730/2.97%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$5,400		\$5,400/100.00%			\$5,400/100.00%		
	\$5,400	\$0	\$5,400/100.00%			\$5,400/100.00%		
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$61,254	\$37,044/60.48%	\$24,209/39.52%		\$63/0.10%	\$24,146/39.42%		
	\$116	\$116/100.00%						
	\$61,137	\$36,927/60.40%	\$24,209/39.60%		\$63/0.10%	\$24,146/39.49%		
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$11,111	\$10,913/98.22%	\$197/1.78%	\$110/0.99%		\$87/0.79%		
	\$9,045	\$8,847/97.82%	\$197/2.18%	\$110/1.22%		\$87/0.97%		
	\$2,065	\$2,065/100.00%						
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures								
T N S -TC	\$77,766	\$47,958/61.67%	\$29,807/38.33%	\$110/0.14%	\$63/0.08%	\$29,634/38.11%		
	\$9,162	\$8,964/97.84%	\$197/2.16%	\$110/1.20%		\$87/0.96%		
	\$68,603	\$38,993/56.84%	\$29,610/43.16%		\$63/0.09%	\$29,546/43.07%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$180	\$180/100.00%	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$180	\$180/100.00%	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$52,455	\$43,455/82.84%	\$9,000/17.16%	-----	-----	\$9,000/17.16%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$52,455	\$43,455/82.84%	\$9,000/17.16%	-----	-----	\$9,000/17.16%	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$212,226	\$61,186/28.83%	\$151,040/71.17%	\$3,159/1.49%	\$8,978/4.23%	\$123,597/58.24%	\$15,306/7.21%	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,280	\$3,280/100.00%	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$208,946	\$57,905/27.71%	\$151,040/72.29%	\$3,159/1.51%	\$8,978/4.30%	\$123,597/59.15%	\$15,306/7.33%	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$156,375	\$58,273/37.27%	\$98,101/62.73%	\$42,484/27.17%	\$3,993/2.55%	\$50,031/31.99%	\$1,591/1.02%	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,161	\$19,956/90.05%	\$2,204/9.95%	\$204/0.92%	-----	\$2,000/9.03%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$134,213	\$38,317/28.55%	\$95,896/71.45%	\$42,280/31.50%	\$3,993/2.98%	\$48,030/35.79%	\$1,591/1.19%	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures								
T N S -TC	\$421,237	\$163,094/38.72%	\$258,142/61.28%	\$45,643/10.84%	\$12,971/3.08%	\$182,629/43.36%	\$16,898/4.01%	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,441	\$23,236/91.33%	\$2,204/8.67%	\$204/0.80%	-----	\$2,000/7.86%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$395,795	\$139,857/35.34%	\$255,937/64.66%	\$45,439/11.48%	\$12,971/3.28%	\$180,628/45.64%	\$16,898/4.27%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$189,166	\$187,946/99.35%	\$1,220/0.65%		\$346/0.18%	\$874/0.46%		
	\$189,166	\$187,946/99.35%	\$1,220/0.65%		\$346/0.18%	\$874/0.46%		
362-TEXAS LOTTERY COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,104,667	\$264,661/23.96%	\$840,006/76.04%		\$840,006/76.04%			
	\$1,104,667	\$264,661/23.96%	\$840,006/76.04%		\$840,006/76.04%			
362-TEXAS LOTTERY COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$149,438,867	\$119,648,972/80.07%	\$29,789,895/19.93%	\$6,494/0.00%	\$28,908,197/19.34%	\$844,453/0.57%	\$30,749/0.02%	
	*** \$48,946	*** \$48,946/100.00%	\$15,337,742/10.72%	\$6,438,551/4.50%	\$2,974,836/2.08%	\$5,540,612/3.87%	\$383,743/0.27%	
	\$149,389,921	\$119,600,026/80.06%	\$45,127,638/30.21%	\$6,445,045/4.31%	\$31,883,034/21.34%	\$6,385,065/4.27%	\$414,493/0.28%	
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,628,982	\$1,440,232/54.78%	\$1,188,749/45.22%	\$2,933/0.11%	\$117,192/4.46%	\$763,893/29.06%	\$304,730/11.59%	
	*** \$22,439	*** \$22,054/98.28%	\$2,390/2.81% \$384/1.72%	\$259/1.16%		\$2,390/2.81% \$125/0.56%		
	\$2,606,543	\$1,418,178/54.41%	\$1,190,755/45.68%	\$2,673/0.10%	\$117,192/4.50%	\$766,158/29.39%	\$304,730/11.69%	
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC	\$153,361,684	\$121,541,812/79.25%	\$31,819,872/20.75%	\$9,427/0.01%	\$29,865,742/19.47%	\$1,609,221/1.05%	\$335,480/0.22%	
	*** \$71,385	*** \$71,001/99.46%	\$15,340,132/10.71% \$384/0.54%	\$6,438,551/4.50% \$259/0.36%	\$2,974,836/2.08%	\$5,543,002/3.87% \$125/0.18%	\$383,743/0.27%	
	\$153,290,298	\$121,470,811/79.24%	\$47,159,620/30.76%	\$6,447,719/4.21%	\$32,840,578/21.42%	\$7,152,098/4.67%	\$719,223/0.47%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$363,429	\$358,847/98.74%	\$4,582/1.26%			\$4,582/1.26%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$363,429	\$358,847/98.74%	\$4,582/1.26%			\$4,582/1.26%		
364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$27,608	\$26,002/94.18%	\$1,605/5.82%			\$1,605/5.82%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,033	\$23,033/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,574	\$2,969/64.90%	\$1,605/35.10%			\$1,605/35.10%		
364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures								
T N S -TC	\$391,037	\$384,849/98.42%	\$6,188/1.58%			\$6,188/1.58%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,033	\$23,033/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$368,004	\$361,816/98.32%	\$6,188/1.68%			\$6,188/1.68%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
401-ADJUTANT GENERAL DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$116,936	\$62,624/53.55%	\$54,312/46.45%		\$35,375/30.25%	\$18,937/16.19%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$116,936	\$62,624/53.55%	\$54,312/46.45%		\$35,375/30.25%	\$18,937/16.19%		
401-ADJUTANT GENERAL DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$25,993,029	\$20,107,586/77.36%	\$5,885,443/22.64%		\$2,561,348/9.85%	\$986,748/3.80%	\$1,269,610/4.88%	\$1,067,735/4.11%
-TC	***	***	\$2,026,426/8.98%	\$263,694/1.17%	\$405,304/1.80%	\$1,237,877/5.49%	\$119,550/0.53%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,993,029	\$20,107,586/77.36%	\$7,911,869/30.44%	\$263,694/1.01%	\$2,966,652/11.41%	\$2,224,625/8.56%	\$1,389,160/5.34%	\$1,067,735/4.11%
401-ADJUTANT GENERAL DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T N S	\$3,646,954	\$2,451,568/67.22%	\$1,195,386/32.78%	\$24,187/0.66%	\$617,792/16.94%	\$531,143/14.56%	\$14,703/0.40%	\$7,559/0.21%
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,646,954	\$2,451,568/67.22%	\$1,195,386/32.78%	\$24,187/0.66%	\$617,792/16.94%	\$531,143/14.56%	\$14,703/0.40%	\$7,559/0.21%
401-ADJUTANT GENERAL DEPARTMENT-Professional Service Unadjusted Goal is 23.6%								
T N S	\$590,224	\$542,749/91.96%	\$47,475/8.04%				\$47,475/8.04%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$590,224	\$542,749/91.96%	\$47,475/8.04%				\$47,475/8.04%	
401-ADJUTANT GENERAL DEPARTMENT-Other Service Unadjusted Goal is 24.6%								
T N S	\$14,058,361	\$12,996,610/92.45%	\$1,061,750/7.55%	\$11,940/0.08%	\$628,701/4.47%	\$412,579/2.93%	\$5,829/0.04%	\$2,700/0.02%
-TC	\$1,520,509	\$1,520,509/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,537,851	\$11,476,101/91.53%	\$1,061,750/8.47%	\$11,940/0.10%	\$628,701/5.01%	\$412,579/3.29%	\$5,829/0.05%	\$2,700/0.02%
401-ADJUTANT GENERAL DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$5,647,452	\$4,946,893/87.60%	\$700,558/12.40%	\$51,325/0.91%	\$144,667/2.56%	\$464,120/8.22%	\$36,527/0.65%	\$3,917/0.07%
-TC	***	***	\$10,989/2.00%	\$883/0.16%	\$6,136/1.12%	\$3,050/0.56%	\$918/0.17%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,766,120	\$1,764,231/99.89%	\$1,889/0.11%		\$245/0.01%	\$1,634/0.09%	\$8/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,881,332	\$3,182,662/82.00%	\$709,658/18.28%	\$52,209/1.35%	\$150,557/3.88%	\$465,536/11.99%	\$37,438/0.96%	\$3,917/0.10%
401-ADJUTANT GENERAL DEPARTMENT-Grand Total Expenditures								
T N S	\$50,052,958	\$41,108,032/82.13%	\$8,944,925/17.87%	\$87,453/0.17%	\$3,987,885/7.97%	\$2,413,528/4.82%	\$1,374,146/2.75%	\$1,081,912/2.16%
-TC	***	***	\$2,037,415/8.81%	\$264,578/1.14%	\$411,440/1.78%	\$1,240,928/5.37%	\$120,468/0.52%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,286,629	\$3,284,740/99.94%	\$1,889/0.06%		\$245/0.01%	\$1,634/0.05%	\$8/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,766,328	\$37,823,292/80.88%	\$10,980,452/23.48%	\$352,031/0.75%	\$4,399,079/9.41%	\$3,652,822/7.81%	\$1,494,606/3.20%	\$1,081,912/2.31%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
403-TEXAS VETERANS COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$39,403	\$39,403/100.00%						
	\$39,403	\$39,403/100.00%						
403-TEXAS VETERANS COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$449,797	\$298,260/66.31%	\$151,536/33.69%	\$39,248/8.73%	\$216/0.05%	\$5,493/1.22%	\$106,578/23.69%	
	\$21,345	\$19,891/93.19%	\$1,453/6.81%			\$1,453/6.81%		
	\$428,452	\$278,368/64.97%	\$150,083/35.03%	\$39,248/9.16%	\$216/0.05%	\$4,039/0.94%	\$106,578/24.88%	
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$271,577	\$130,334/47.99%	\$141,242/52.01%	\$5,015/1.85%	\$1,269/0.47%	\$115,519/42.54%	\$17,498/6.44%	\$1,940/0.71%
	\$76,981	\$70,776/91.94%	\$6,204/8.06%			\$6,204/8.06%		
	\$194,596	\$59,557/30.61%	\$135,038/69.39%	\$5,015/2.58%	\$1,269/0.65%	\$109,315/56.18%	\$17,498/8.99%	\$1,940/1.00%
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC	\$760,777	\$467,998/61.52%	\$292,779/38.48%	\$44,263/5.82%	\$1,485/0.20%	\$121,013/15.91%	\$124,076/16.31%	\$1,940/0.26%
	\$98,326	\$90,668/92.21%	\$7,657/7.79%			\$7,657/7.79%		
	\$662,451	\$377,329/56.96%	\$285,121/43.04%	\$44,263/6.68%	\$1,485/0.22%	\$113,355/17.11%	\$124,076/18.73%	\$1,940/0.29%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$78,245	\$76,002/97.13%	\$2,242/2.87%			\$2,242/2.87%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$78,245	\$76,002/97.13%	\$2,242/2.87%			\$2,242/2.87%		
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$4,606,960	\$4,190,221/90.95%	\$416,739/9.05%	\$68,234/1.48%	\$164,977/3.58%	\$183,527/3.98%		
-TC	***	***	\$1,537/0.21%		\$1,537/0.21%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$59,415	\$59,415/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,547,545	\$4,130,806/90.84%	\$418,276/9.20%	\$68,234/1.50%	\$166,514/3.66%	\$183,527/4.04%		
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.7%								
T N S	\$21,638,385	\$20,565,919/95.04%	\$1,072,466/4.96%	\$115,273/0.53%	\$305,995/1.41%	\$590,172/2.73%	\$21,155/0.10%	\$39,871/0.18%
-TC	***	***	\$160,339/4.08%	\$100,546/2.56%	\$40,997/1.04%	\$16,825/0.43%		\$1,970/0.05%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,898	\$11,898/100.00%				\$11,898/100.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,626,487	\$20,565,919/95.10%	\$1,220,907/5.65%	\$215,819/1.00%	\$346,992/1.60%	\$595,099/2.75%	\$21,155/0.10%	\$41,841/0.19%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Service Unadjusted Goal is 23.6%								
T N S	\$9,460,100	\$9,397,670/99.34%	\$62,430/0.66%		\$37,530/0.40%	\$24,900/0.26%		
-TC	***	***	\$1,544/0.39%			\$1,544/0.39%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,299	\$27,299/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,432,800	\$9,370,370/99.34%	\$63,974/0.68%		\$37,530/0.40%	\$26,444/0.28%		
405-DEPARTMENT OF PUBLIC SAFETY-Other Service Unadjusted Goal is 24.6%								
T N S	\$74,124,229	\$64,461,763/86.96%	\$9,662,465/13.04%	\$104,275/0.14%	\$924,460/1.25%	\$4,681,182/6.32%	\$3,949,970/5.33%	\$2,576/0.00%
-TC	***	***	\$92,264/0.18%	\$1,314/0.00%	\$65,195/0.13%	\$25,754/0.05%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,084,144	\$3,073,121/99.64%	\$11,023/0.36%			\$10,971/0.36%	\$51/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$71,040,084	\$61,388,642/86.41%	\$9,743,707/13.72%	\$105,589/0.15%	\$989,656/1.39%	\$4,695,966/6.61%	\$3,949,919/5.56%	\$2,576/0.00%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$107,617,652	\$97,779,339/90.86%	\$9,838,312/9.14%	\$888,927/0.83%	\$340,333/0.32%	\$7,966,368/7.40%	\$642,683/0.60%	
-TC	***	***	\$1,017,027/3.41%	\$110,486/0.37%	\$224,721/0.75%	\$673,320/2.26%	\$3,004/0.01%	\$5,493/0.02%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,499,556	\$32,411,397/96.75%	\$1,088,159/3.25%	\$214/0.00%	\$57,200/0.17%	\$993,841/2.97%	\$36,903/0.11%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$74,118,095	\$65,367,942/88.19%	\$9,767,180/13.18%	\$999,199/1.35%	\$507,854/0.69%	\$7,645,846/10.32%	\$608,785/0.82%	\$5,493/0.01%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$217,525,573	\$196,470,915/90.32%	\$21,054,657/9.68%	\$1,176,711/0.54%	\$1,773,297/0.82%	\$13,448,392/6.18%	\$4,613,809/2.12%	\$42,447/0.02%
-TC	***	***	\$1,272,712/1.50%	\$212,347/0.25%	\$332,451/0.39%	\$717,444/0.85%	\$3,004/0.00%	\$7,463/0.01%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,682,314	\$35,571,232/96.97%	\$1,111,081/3.03%	\$214/0.00%	\$57,200/0.16%	\$1,016,712/2.77%	\$36,954/0.10%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$180,843,259	\$160,899,682/88.97%	\$21,216,289/11.73%	\$1,388,844/0.77%	\$2,048,548/1.13%	\$13,149,125/7.27%	\$4,579,859/2.53%	\$49,910/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$13,001		\$13,001/100.00%			\$13,001/100.00%		
	\$13,001	\$0	\$13,001/100.00%			\$13,001/100.00%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$8,200		\$8,200/100.00%			\$8,200/100.00%		
	\$8,200	\$0	\$8,200/100.00%			\$8,200/100.00%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$94,360	\$76,001/80.54%	\$18,359/19.46%			\$395/0.42%	\$17,963/19.04%	
	\$2,357	\$2,357/100.00%						
	\$92,003	\$73,644/80.05%	\$18,359/19.95%			\$395/0.43%	\$17,963/19.52%	
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$158,851	\$120,003/75.54%	\$38,848/24.46%	\$4,717/2.97%	\$4,549/2.86%	\$27,307/17.19%	\$2,274/1.43%	
	\$158,851	\$120,003/75.54%	\$38,848/24.46%	\$4,717/2.97%	\$4,549/2.86%	\$27,307/17.19%	\$2,274/1.43%	
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC	\$274,413	\$196,005/71.43%	\$78,408/28.57%	\$4,717/1.72%	\$4,549/1.66%	\$48,904/17.82%	\$20,237/7.37%	
	\$2,357	\$2,357/100.00%						
	\$272,055	\$193,647/71.18%	\$78,408/28.82%	\$4,717/1.73%	\$4,549/1.67%	\$48,904/17.98%	\$20,237/7.44%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
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409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
-----								
409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
-----								
409-COMMISSION ON JAIL STANDARDS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
-----								
409-COMMISSION ON JAIL STANDARDS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$15,609	\$15,609/100.00%						
	\$91	\$91/100.00%						
	\$15,517	\$15,517/100.00%						
-----								
409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$45,460	\$43,276/95.20%	\$2,184/4.80%		\$1,400/3.08%	\$164/0.36%	\$620/1.36%	
	\$11,247	\$11,247/100.00%						
	\$34,213	\$32,028/93.62%	\$2,184/6.38%		\$1,400/4.09%	\$164/0.48%	\$620/1.81%	
-----								
409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures								
T N S -TC	\$61,069	\$58,885/96.42%	\$2,184/3.58%		\$1,400/2.29%	\$164/0.27%	\$620/1.02%	
	\$11,338	\$11,338/100.00%						
	\$49,731	\$47,546/95.61%	\$2,184/4.39%		\$1,400/2.82%	\$164/0.33%	\$620/1.25%	
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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
411-TX COMMISSION OF FIRE PROTECTION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$3,955		\$3,955/100.00%			\$3,955/100.00%		
	\$3,955	\$0	\$3,955/100.00%			\$3,955/100.00%		
411-TX COMMISSION OF FIRE PROTECTION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$27,237	\$26,727/98.13%	\$510/1.87%			\$510/1.87%		
	\$10,046	\$10,046/100.00%						
	\$17,190	\$16,680/97.03%	\$510/2.97%			\$510/2.97%		
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$53,457	\$46,170/86.37%	\$7,287/13.63%			\$7,287/13.63%		
	\$12,692	\$12,394/97.65%	\$297/2.35%			\$297/2.35%		
	\$40,764	\$33,775/82.85%	\$6,989/17.15%			\$6,989/17.15%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC	\$84,649	\$72,897/86.12%	\$11,752/13.88%			\$11,752/13.88%		
	\$22,739	\$22,441/98.69%	\$297/1.31%			\$297/1.31%		
	\$61,910	\$50,455/81.50%	\$11,454/18.50%			\$11,454/18.50%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
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448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
-----								
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
-----								
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$2,375	\$2,375/100.00%						
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	\$2,375	\$2,375/100.00%						
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$57,715	\$56,352/97.64%	\$1,363/2.36%			\$392/0.68%	\$971/1.68%	
-----								
	\$4,691	\$4,497/95.86%	\$194/4.14%			\$194/4.14%		
-----								
	\$53,024	\$51,854/97.79%	\$1,169/2.21%			\$198/0.37%	\$971/1.83%	
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$25,374	\$10,107/39.83%	\$15,266/60.17%	\$4,605/18.15%	\$165/0.65%	\$10,495/41.36%		
-----								
	\$1,107	\$1,107/100.00%						
-----								
	\$24,267	\$9,000/37.09%	\$15,266/62.91%	\$4,605/18.98%	\$165/0.68%	\$10,495/43.25%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC	\$85,464	\$68,834/80.54%	\$16,630/19.46%	\$4,605/5.39%	\$165/0.19%	\$10,887/12.74%	\$971/1.14%	
-----								
	\$5,798	\$5,604/96.65%	\$194/3.35%			\$194/3.35%		
-----								
	\$79,666	\$63,230/79.37%	\$16,436/20.63%	\$4,605/5.78%	\$165/0.21%	\$10,693/13.42%	\$971/1.22%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-\$11	-\$11						
	-\$11	-\$11						
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$9,010		\$9,010/100.00%		\$9,010/100.00%			
	\$9,010	\$0	\$9,010/100.00%		\$9,010/100.00%			
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$116,368	\$87,721/75.38%	\$28,647/24.62%			\$20,011/17.20%	\$8,636/7.42%	
	\$883	\$883/100.00%						
	\$115,484	\$86,837/75.19%	\$28,647/24.81%			\$20,011/17.33%	\$8,636/7.48%	
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$55,147	\$44,458/80.62%	\$10,689/19.38%	\$1,234/2.24%		\$8,334/15.11%	\$1,120/2.03%	
	\$157	\$135/86.16%	\$21/13.84%	\$21/13.84%				
	\$54,990	\$44,322/80.60%	\$10,667/19.40%	\$1,213/2.21%		\$8,334/15.16%	\$1,120/2.04%	
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Grand Total Expenditures								
T N S -TC	\$180,515	\$132,168/73.22%	\$48,346/26.78%	\$1,234/0.68%	\$9,010/4.99%	\$28,345/15.70%	\$9,756/5.40%	
	\$1,041	\$1,019/97.90%	\$21/2.10%	\$21/2.10%				
	\$179,473	\$131,149/73.07%	\$48,324/26.93%	\$1,213/0.68%	\$9,010/5.02%	\$28,345/15.79%	\$9,756/5.44%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$32,631	\$30,488/93.43%	\$2,143/6.57%			\$2,143/6.57%		
	\$32,631	\$30,488/93.43%	\$2,143/6.57%			\$2,143/6.57%		
451-DEPARTMENT OF BANKING-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$42,416		\$42,416/100.00%		\$42,416/100.00%			
	\$42,416	\$0	\$42,416/100.00%		\$42,416/100.00%			
451-DEPARTMENT OF BANKING-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$352,968	\$325,560/92.23%	\$27,408/7.77%	\$648/0.18%	\$877/0.25%	\$19,632/5.56%	\$6,250/1.77%	
	\$9,735	\$9,735/100.00%						
	\$343,233	\$315,825/92.01%	\$27,408/7.99%	\$648/0.19%	\$877/0.26%	\$19,632/5.72%	\$6,250/1.82%	
451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$206,980	\$82,536/39.88%	\$124,443/60.12%	\$4,087/1.97%		\$101,377/48.98%	\$18,978/9.17%	
	\$6,450	\$5,791/89.78%	\$658/10.22%			\$658/10.22%		
	\$200,529	\$76,744/38.27%	\$123,784/61.73%	\$4,087/2.04%		\$100,718/50.23%	\$18,978/9.46%	
451-DEPARTMENT OF BANKING-Grand Total Expenditures								
T N S -TC	\$634,996	\$438,584/69.07%	\$196,411/30.93%	\$4,735/0.75%	\$43,293/6.82%	\$123,153/19.39%	\$25,229/3.97%	
	\$16,185	\$15,526/95.93%	\$658/4.07%			\$658/4.07%		
	\$618,810	\$423,057/68.37%	\$195,752/31.63%	\$4,735/0.77%	\$43,293/7.00%	\$122,494/19.80%	\$25,229/4.08%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$208	\$50/24.45%	\$157/75.55%		\$157/75.55%			
	\$208	\$50/24.45%	\$157/75.55%		\$157/75.55%			
452-DEPT OF LICENSING & REGULATION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$45,274		\$45,274/100.00%	\$8,677/19.17%	\$36,597/80.83%			
	\$45,274	\$0	\$45,274/100.00%	\$8,677/19.17%	\$36,597/80.83%			
452-DEPT OF LICENSING & REGULATION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,236,015	\$1,109,650/89.78%	\$126,364/10.22%	\$41,925/3.39%	\$7,802/0.63%	\$51,346/4.15%	\$21,716/1.76%	\$3,573/0.29%
	\$34,118	\$34,118/100.00%						
	\$1,201,896	\$1,075,532/89.49%	\$126,364/10.51%	\$41,925/3.49%	\$7,802/0.65%	\$51,346/4.27%	\$21,716/1.81%	\$3,573/0.30%
452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$461,396	\$386,247/83.71%	\$75,149/16.29%	\$43,129/9.35%	\$457/0.10%	\$19,488/4.22%	\$12,073/2.62%	
	\$79,722	\$78,348/98.28%	\$1,374/1.72%			\$1,374/1.72%		
	\$381,673	\$307,898/80.67%	\$73,774/19.33%	\$43,129/11.30%	\$457/0.12%	\$18,114/4.75%	\$12,073/3.16%	
452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures								
T N S -TC	\$1,742,894	\$1,495,949/85.83%	\$246,945/14.17%	\$93,732/5.38%	\$45,014/2.58%	\$70,835/4.06%	\$33,789/1.94%	\$3,573/0.21%
	\$113,841	\$112,467/98.79%	\$1,374/1.21%			\$1,374/1.21%		
	\$1,629,052	\$1,383,481/84.93%	\$245,571/15.07%	\$93,732/5.75%	\$45,014/2.76%	\$69,460/4.26%	\$33,789/2.07%	\$3,573/0.22%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$946	\$946/100.00%						
	\$946	\$946/100.00%						
454-TEXAS DEPARTMENT OF INSURANCE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$605,996	\$602,171/99.37%	\$3,825/0.63%			\$3,825/0.63%		
	\$605,996	\$602,171/99.37%	\$3,825/0.63%			\$3,825/0.63%		
454-TEXAS DEPARTMENT OF INSURANCE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$5,751,987 \$3,817,281 ***	\$5,085,705/88.42% \$2,060,044/53.97% ***	\$666,281/11.58% \$1,757,237/46.03% \$43,171/0.59%	\$1,152/0.02%	\$35,508/0.62% \$247,480/6.48%	\$600,266/10.44% \$1,509,756/39.55% \$43,171/0.59%	\$29,354/0.51%	
	\$149,898	\$141,793/94.59%	\$8,104/5.41%		\$8,104/5.41%			
	\$9,419,370	\$7,003,955/74.36%	\$2,458,586/26.10%	\$1,152/0.01%	\$274,885/2.92%	\$2,153,194/22.86%	\$29,354/0.31%	
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,349,319	\$1,901,479/80.94%	\$447,839/19.06%	\$59,914/2.55%	\$10,378/0.44%	\$213,832/9.10%	\$163,628/6.96%	\$85/0.00%
	\$230,452	\$154,937/67.23%	\$75,514/32.77%	\$564/0.24%		\$74,950/32.52%		
	\$2,118,866	\$1,746,541/82.43%	\$372,324/17.57%	\$59,349/2.80%	\$10,378/0.49%	\$138,881/6.55%	\$163,628/7.72%	\$85/0.00%
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC	\$8,708,248 \$3,817,281 ***	\$7,590,302/87.16% \$2,060,044/53.97% ***	\$1,117,946/12.84% \$1,757,237/46.03% \$43,171/0.59%	\$61,066/0.70%	\$45,887/0.53% \$247,480/6.48%	\$817,923/9.39% \$1,509,756/39.55% \$43,171/0.59%	\$192,982/2.22%	\$85/0.00%
	\$380,350	\$296,731/78.02%	\$83,619/21.98%	\$564/0.15%	\$8,104/2.13%	\$74,950/19.71%		
	\$12,145,180	\$9,353,615/77.02%	\$2,834,736/23.34%	\$60,502/0.50%	\$285,264/2.35%	\$2,295,901/18.90%	\$192,982/1.59%	\$85/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,165	\$1,165/100.00%						
	\$1,165	\$1,165/100.00%						
455-RAILROAD COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,611,643	\$1,487,210/92.28%	\$124,433/7.72%			\$124,433/7.72%		
	***	***	\$167,421/10.39%		\$22,139/1.37%	\$98,670/6.12%	\$46,611/2.89%	
	\$1,611,643	\$1,487,210/92.28%	\$291,854/18.11%		\$22,139/1.37%	\$223,103/13.84%	\$46,611/2.89%	
455-RAILROAD COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$29,017,149	\$20,781,619/71.62%	\$8,235,530/28.38%	\$588,780/2.03%	\$18,209/0.06%	\$7,119,083/24.53%	\$509,457/1.76%	
	***	***	\$43,682/0.18%	\$68/0.00%	\$137/0.00%	\$43,476/0.18%		
	\$55,792	\$55,792/100.00%						
	\$28,961,357	\$20,725,827/71.56%	\$8,279,212/28.59%	\$588,849/2.03%	\$18,346/0.06%	\$7,162,560/24.73%	\$509,457/1.76%	
455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,131,305	\$3,687,684/89.26%	\$443,620/10.74%	\$22,575/0.55%	\$10,347/0.25%	\$338,173/8.19%	\$72,524/1.76%	
	***	***	\$60,773/12.53%	\$27,985/5.77%	\$23,269/4.80%	\$9,518/1.96%		
	\$1,829,864	\$1,826,144/99.80%	\$3,719/0.20%			\$3,719/0.20%		
	\$2,301,441	\$1,861,539/80.89%	\$500,674/21.75%	\$50,560/2.20%	\$33,617/1.46%	\$343,972/14.95%	\$72,524/3.15%	
455-RAILROAD COMMISSION-Grand Total Expenditures								
T N S -TC	\$34,761,264	\$25,957,680/74.67%	\$8,803,583/25.33%	\$611,355/1.76%	\$28,557/0.08%	\$7,581,689/21.81%	\$581,981/1.67%	
	***	***	\$271,877/1.06%	\$28,054/0.11%	\$45,546/0.18%	\$151,665/0.59%	\$46,611/0.18%	
	\$1,885,656	\$1,881,936/99.80%	\$3,719/0.20%			\$3,719/0.20%		
	\$32,875,608	\$24,075,743/73.23%	\$9,071,741/27.59%	\$639,409/1.94%	\$74,103/0.23%	\$7,729,636/23.51%	\$628,592/1.91%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
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456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,400	\$5,400/100.00%						
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	\$5,400	\$5,400/100.00%						
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456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$679	\$679/100.00%						
-----								
	\$679	\$679/100.00%						
-----								
456-BOARD OF PLUMBING EXAMINERS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$2,385		\$2,385/100.00%			\$2,385/100.00%		
-----								
	\$2,385	\$0	\$2,385/100.00%			\$2,385/100.00%		
-----								
456-BOARD OF PLUMBING EXAMINERS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$100,805	\$61,923/61.43%	\$38,882/38.57%	\$1,950/1.93%		\$36,932/36.64%		
-----								
	***	***	\$403/1.82%		\$403/1.82%			
-----								
	\$8,383	\$8,383/100.00%						
-----								
	\$92,422	\$53,539/57.93%	\$39,285/42.51%	\$1,950/2.11%	\$403/0.44%	\$36,932/39.96%		
-----								
456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$123,779	\$93,742/75.73%	\$30,036/24.27%		\$444/0.36%	\$29,591/23.91%		
-----								
	***	***	\$2,134/9.09%	\$1,104/4.71%		\$1,029/4.39%		
-----								
	\$56,290	\$56,096/99.66%	\$193/0.34%			\$193/0.34%		
-----								
	\$67,489	\$37,646/55.78%	\$31,977/47.38%	\$1,104/1.64%	\$444/0.66%	\$30,427/45.09%		
-----								
456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures								
T N S -TC	\$233,049	\$161,745/69.40%	\$71,304/30.60%	\$1,950/0.84%	\$444/0.19%	\$68,909/29.57%		
-----								
	***	***	\$2,537/5.56%	\$1,104/2.42%	\$403/0.88%	\$1,029/2.25%		
-----								
	\$64,673	\$64,480/99.70%	\$193/0.30%			\$193/0.30%		
-----								
	\$168,375	\$97,265/57.77%	\$73,647/43.74%	\$3,054/1.81%	\$847/0.50%	\$69,745/41.42%		

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$110	\$110/100.00%						
	\$110	\$110/100.00%						
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$15,557		\$15,557/100.00%	\$15,557/100.00%				
	\$15,557	\$0	\$15,557/100.00%	\$15,557/100.00%				
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$379,189	\$373,452/98.49%	\$5,736/1.51%			\$4,735/1.25%	\$1,001/0.26%	
	\$20,593	\$20,593/100.00%						
	\$358,595	\$352,858/98.40%	\$5,736/1.60%			\$4,735/1.32%	\$1,001/0.28%	
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$100,443	\$73,103/72.78%	\$27,340/27.22%	\$79/0.08%	\$105/0.11%	\$22,320/22.22%	\$4,834/4.81%	
	\$100,443	\$73,103/72.78%	\$27,340/27.22%	\$79/0.08%	\$105/0.11%	\$22,320/22.22%	\$4,834/4.81%	
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC	\$495,300	\$446,665/90.18%	\$48,634/9.82%	\$15,636/3.16%	\$105/0.02%	\$27,056/5.46%	\$5,835/1.18%	
	\$20,593	\$20,593/100.00%						
	\$474,706	\$426,072/89.75%	\$48,634/10.25%	\$15,636/3.29%	\$105/0.02%	\$27,056/5.70%	\$5,835/1.23%	

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$31,902	\$22,548/70.68%	\$9,354/29.32%			\$9,354/29.32%		
	\$31,902	\$22,548/70.68%	\$9,354/29.32%			\$9,354/29.32%		
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$49,000	\$2,000/4.08%	\$47,000/95.92%	\$47,000/95.92%				
	\$49,000	\$2,000/4.08%	\$47,000/95.92%	\$47,000/95.92%				
458-ALCOHOLIC BEVERAGE COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$2,464,316	\$2,034,357/82.55%	\$429,959/17.45%	\$199,873/8.11%	\$6,667/0.27%	\$195,895/7.95%	\$27,523/1.12%	
	\$22,671	\$22,671/100.00%						
	\$2,441,645	\$2,011,685/82.39%	\$429,959/17.61%	\$199,873/8.19%	\$6,667/0.27%	\$195,895/8.02%	\$27,523/1.13%	
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,350,458	\$1,788,036/76.07%	\$562,422/23.93%	\$961/0.04%	\$53,347/2.27%	\$508,085/21.62%	\$28/0.00%	
	\$332,328	\$327,254/98.47%	\$5,074/1.53%			\$5,074/1.53%		
	\$2,018,130	\$1,460,782/72.38%	\$557,347/27.62%	\$961/0.05%	\$53,347/2.64%	\$503,011/24.92%	\$28/0.00%	
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC	\$4,895,678	\$3,846,942/78.58%	\$1,048,736/21.42%	\$247,835/5.06%	\$60,014/1.23%	\$713,335/14.57%	\$27,551/0.56%	
	\$355,000	\$349,926/98.57%	\$5,074/1.43%			\$5,074/1.43%		
	\$4,540,677	\$3,497,015/77.02%	\$1,043,661/22.98%	\$247,835/5.46%	\$60,014/1.32%	\$708,261/15.60%	\$27,551/0.61%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$563	\$563/100.00%						
	\$563	\$563/100.00%						
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$35,719	\$28,543/79.91%	\$7,176/20.09%			\$4,794/13.42%		\$2,382/6.67%
	\$450	\$450/100.00%						
	\$35,268	\$28,092/79.65%	\$7,176/20.35%			\$4,794/13.59%		\$2,382/6.75%
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$43,223	\$15,807/36.57%	\$27,416/63.43%			\$27,416/63.43%		
	\$3,493	\$3,493/100.00%						
	\$39,730	\$12,314/30.99%	\$27,416/69.01%			\$27,416/69.01%		
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures								
T N S -TC	\$79,506	\$44,914/56.49%	\$34,592/43.51%			\$32,210/40.51%		\$2,382/3.00%
	\$3,943	\$3,943/100.00%						
	\$75,562	\$40,970/54.22%	\$34,592/45.78%			\$32,210/42.63%		\$2,382/3.15%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
460-TEXAS BOARD OF PROF. ENGINEERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
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460-TEXAS BOARD OF PROF. ENGINEERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
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460-TEXAS BOARD OF PROF. ENGINEERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$29,963	\$23,065/76.98%	\$6,898/23.02%			\$6,898/23.02%		
-----								
	\$29,963	\$23,065/76.98%	\$6,898/23.02%			\$6,898/23.02%		
-----								
460-TEXAS BOARD OF PROF. ENGINEERS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,985		\$1,985/100.00%	\$1,985/100.00%				
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	\$1,985	\$0	\$1,985/100.00%	\$1,985/100.00%				
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460-TEXAS BOARD OF PROF. ENGINEERS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$159,306	\$146,993/92.27%	\$12,313/7.73%		\$61/0.04%	\$12,252/7.69%		
-----								
	\$6,929	\$6,929/100.00%						
-----								
	\$152,377	\$140,063/91.92%	\$12,313/8.08%		\$61/0.04%	\$12,252/8.04%		
-----								
460-TEXAS BOARD OF PROF. ENGINEERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$53,419	\$35,242/65.97%	\$18,177/34.03%	\$49/0.09%	\$1,727/3.23%	\$14,020/26.25%	\$2,380/4.46%	
-----								
	\$23,802	\$23,453/98.53%	\$349/1.47%	\$49/0.21%		\$299/1.26%		
-----								
	\$29,616	\$11,788/39.80%	\$17,828/60.20%		\$1,727/5.83%	\$13,720/46.33%	\$2,380/8.04%	
-----								
460-TEXAS BOARD OF PROF. ENGINEERS-Grand Total Expenditures								
T N S -TC	\$244,674	\$205,300/83.91%	\$39,374/16.09%	\$2,034/0.83%	\$1,788/0.73%	\$33,170/13.56%	\$2,380/0.97%	
-----								
	\$30,732	\$30,382/98.86%	\$349/1.14%	\$49/0.16%		\$299/0.97%		
-----								
	\$213,942	\$174,917/81.76%	\$39,025/18.24%	\$1,985/0.93%	\$1,788/0.84%	\$32,871/15.36%	\$2,380/1.11%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
464-TEXAS BOARD OF LAND SURVEYING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
464-TEXAS BOARD OF LAND SURVEYING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
464-TEXAS BOARD OF LAND SURVEYING-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
464-TEXAS BOARD OF LAND SURVEYING-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
464-TEXAS BOARD OF LAND SURVEYING-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$23,989	\$17,676/73.68%	\$6,313/26.32%	\$163/0.68%		\$3,650/15.21%	\$2,500/10.42%	
	\$241	\$92/38.17%	\$149/61.83%	\$149/61.83%				
	\$23,747	\$17,584/74.05%	\$6,163/25.95%	\$13/0.06%		\$3,650/15.37%	\$2,500/10.53%	
464-TEXAS BOARD OF LAND SURVEYING-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$8,772	\$5,512/62.83%	\$3,260/37.17%			\$3,260/37.17%		
	\$8,772	\$5,512/62.83%	\$3,260/37.17%			\$3,260/37.17%		
464-TEXAS BOARD OF LAND SURVEYING-Grand Total Expenditures								
T N S -TC	\$32,762	\$23,188/70.78%	\$9,573/29.22%	\$163/0.50%		\$6,910/21.09%	\$2,500/7.63%	
	\$241	\$92/38.17%	\$149/61.83%	\$149/61.83%				
	\$32,520	\$23,096/71.02%	\$9,424/28.98%	\$13/0.04%		\$6,910/21.25%	\$2,500/7.69%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
466-CONSUMER CREDIT COMMISSIONER-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$2,550		\$2,550/100.00%		\$2,550/100.00%			
	\$2,550	\$0	\$2,550/100.00%		\$2,550/100.00%			
466-CONSUMER CREDIT COMMISSIONER-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$278,461	\$79,851/28.68%	\$198,609/71.32%		\$121,703/43.71%	\$50,812/18.25%	\$26,092/9.37%	
	\$1,245	\$1,245/100.00%						
	\$277,216	\$78,606/28.36%	\$198,609/71.64%		\$121,703/43.90%	\$50,812/18.33%	\$26,092/9.41%	
466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$74,296	\$58,702/79.01%	\$15,594/20.99%	\$635/0.86%		\$6,627/8.92%	\$8,330/11.21%	
	\$11,360	\$4,383/38.58%	\$6,977/61.42%	\$635/5.60%		\$6,341/55.82%		
	\$62,935	\$54,319/86.31%	\$8,616/13.69%			\$286/0.45%	\$8,330/13.24%	
466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures								
T N S -TC	\$355,307	\$138,554/39.00%	\$216,753/61.00%	\$635/0.18%	\$124,253/34.97%	\$57,440/16.17%	\$34,423/9.69%	
	\$12,605	\$5,628/44.65%	\$6,977/55.35%	\$635/5.04%		\$6,341/50.31%		
	\$342,702	\$132,925/38.79%	\$209,776/61.21%		\$124,253/36.26%	\$51,099/14.91%	\$34,423/10.04%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$218		\$218/100.00%			\$218/100.00%		
	\$218	\$0	\$218/100.00%			\$218/100.00%		
469-CREDIT UNION DEPARTMENT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$450		\$450/100.00%			\$450/100.00%		
	\$450	\$0	\$450/100.00%			\$450/100.00%		
469-CREDIT UNION DEPARTMENT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$73,992	\$29,412/39.75%	\$44,580/60.25%	\$2,663/3.60%	\$636/0.86%	\$41,281/55.79%		
	\$218	\$55/25.26%	\$163/74.74%		\$163/74.74%			
	\$73,774	\$29,357/39.79%	\$44,417/60.21%	\$2,663/3.61%	\$473/0.64%	\$41,281/55.96%		
469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$35,355	\$25,306/71.58%	\$10,048/28.42%			\$8,016/22.67%	\$2,032/5.75%	
	\$3,643	\$2,010/55.20%	\$1,632/44.80%			\$1,632/44.80%		
	\$31,712	\$23,295/73.46%	\$8,416/26.54%			\$6,384/20.13%	\$2,032/6.41%	
469-CREDIT UNION DEPARTMENT-Grand Total Expenditures								
T N S -TC	\$110,016	\$54,719/49.74%	\$55,297/50.26%	\$2,663/2.42%	\$636/0.58%	\$49,966/45.42%	\$2,032/1.85%	
	\$3,861	\$2,066/53.50%	\$1,795/46.50%		\$163/4.22%	\$1,632/42.27%		
	\$106,155	\$52,653/49.60%	\$53,502/50.40%	\$2,663/2.51%	\$473/0.45%	\$48,333/45.53%	\$2,032/1.91%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$7,500		\$7,500/100.00%			\$7,500/100.00%		
	\$7,500	\$0	\$7,500/100.00%			\$7,500/100.00%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$3,584,250	\$3,025,629/84.41%	\$558,621/15.59%	\$18,478/0.52%	\$127/0.00%	\$539,258/15.05%		\$757/0.02%
	*** \$761	*** \$761/100.00%	\$1,011,151/36.30%			\$1,011,151/36.30%		
	\$3,583,488	\$3,024,867/84.41%	\$1,569,772/43.81%	\$18,478/0.52%	\$127/0.00%	\$1,550,409/43.27%		\$757/0.02%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$385,429	\$188,120/48.81%	\$197,308/51.19%	\$36,849/9.56%	\$552/0.14%	\$147,999/38.40%	\$11,906/3.09%	
	\$10,509	\$3,919/37.30%	\$6,589/62.70%			\$6,589/62.70%		
	\$374,920	\$184,201/49.13%	\$190,719/50.87%	\$36,849/9.83%	\$552/0.15%	\$141,409/37.72%	\$11,906/3.18%	
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC	\$3,977,179	\$3,213,749/80.80%	\$763,430/19.20%	\$55,328/1.39%	\$679/0.02%	\$694,757/17.47%	\$11,906/0.30%	\$757/0.02%
	*** \$11,270	*** \$4,681/41.53%	\$1,011,151/36.30% \$6,589/58.47%			\$1,011,151/36.30% \$6,589/58.47%		
	\$3,965,908	\$3,209,068/80.92%	\$1,767,991/44.58%	\$55,328/1.40%	\$679/0.02%	\$1,699,319/42.85%	\$11,906/0.30%	\$757/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$22,185	\$19,907/89.73%	\$2,277/10.27%		\$684/3.09%	\$1,593/7.18%		
	\$197	\$197/100.00%						
	\$21,988	\$19,710/89.64%	\$2,277/10.36%		\$684/3.11%	\$1,593/7.24%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$32,795	\$22,055/67.25%	\$10,739/32.75%	\$1,508/4.60%	\$3,413/10.41%	\$3,269/9.97%	\$2,548/7.77%	
	\$277	\$277/100.00%						
	\$32,518	\$21,778/66.97%	\$10,739/33.03%	\$1,508/4.64%	\$3,413/10.50%	\$3,269/10.06%	\$2,548/7.84%	
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC	\$54,980	\$41,962/76.32%	\$13,017/23.68%	\$1,508/2.74%	\$4,097/7.45%	\$4,862/8.84%	\$2,548/4.63%	
	\$474	\$474/100.00%						
	\$54,506	\$41,488/76.12%	\$13,017/23.88%	\$1,508/2.77%	\$4,097/7.52%	\$4,862/8.92%	\$2,548/4.67%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$645	\$562/87.22%	\$82/12.78%			\$82/12.78%		
	\$645	\$562/87.22%	\$82/12.78%			\$82/12.78%		
476-TEXAS RACING COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$14,213		\$14,213/100.00%	\$9,050/63.67%		\$5,163/36.33%		
	\$14,213	\$0	\$14,213/100.00%	\$9,050/63.67%		\$5,163/36.33%		
476-TEXAS RACING COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$266,433	\$178,608/67.04%	\$87,824/32.96%		\$4,958/1.86%	\$80,408/30.18%	\$2,458/0.92%	
	\$3,971	\$3,971/100.00%						
	\$262,461	\$174,636/66.54%	\$87,824/33.46%		\$4,958/1.89%	\$80,408/30.64%	\$2,458/0.94%	
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$92,997	\$46,868/50.40%	\$46,128/49.60%	\$1,838/1.98%	\$3,870/4.16%	\$31,611/33.99%	\$8,807/9.47%	
	\$16,567	\$15,872/95.80%	\$695/4.20%			\$601/3.63%	\$94/0.57%	
	\$76,429	\$30,996/40.56%	\$45,432/59.44%	\$1,838/2.41%	\$3,870/5.06%	\$31,010/40.57%	\$8,713/11.40%	
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC	\$374,288	\$226,039/60.39%	\$148,248/39.61%	\$10,888/2.91%	\$8,828/2.36%	\$117,266/31.33%	\$11,265/3.01%	
	\$20,539	\$19,844/96.61%	\$695/3.39%			\$601/2.93%	\$94/0.46%	
	\$353,748	\$206,195/58.29%	\$147,552/41.71%	\$10,888/3.08%	\$8,828/2.50%	\$116,664/32.98%	\$11,171/3.16%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$24,176	\$24,176/100.00%						
	\$24,176	\$24,176/100.00%						
477-COMM/STATE EMERGENCY COMMUNICATION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$592,642	\$348,411/58.79%	\$244,231/41.21%			\$238,188/40.19%	\$6,042/1.02%	
	\$124	\$124/100.00%						
	\$592,517	\$348,286/58.78%	\$244,231/41.22%			\$238,188/40.20%	\$6,042/1.02%	
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$53,630	\$38,148/71.13%	\$15,481/28.87%		\$4,341/8.09%	\$4,795/8.94%	\$6,345/11.83%	
	\$6,243	\$6,243/100.00%						
	\$47,386	\$31,904/67.33%	\$15,481/32.67%		\$4,341/9.16%	\$4,795/10.12%	\$6,345/13.39%	
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC	\$670,449	\$410,736/61.26%	\$259,712/38.74%		\$4,341/0.65%	\$242,983/36.24%	\$12,388/1.85%	
	\$6,368	\$6,368/100.00%						
	\$664,080	\$404,368/60.89%	\$259,712/39.11%		\$4,341/0.65%	\$242,983/36.59%	\$12,388/1.87%	

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
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479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
-----								
479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
-----								
479-STATE OFFICE OF RISK MANAGEMENT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$20,560		\$20,560/100.00%		\$20,560/100.00%			
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	\$20,560	\$0	\$20,560/100.00%		\$20,560/100.00%			
479-STATE OFFICE OF RISK MANAGEMENT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,645,234	\$1,627,536/98.92%	\$17,697/1.08%			\$17,579/1.07%	\$118/0.01%	
	***	***	\$17,655/1.11%	\$17,655/1.11%				
-TC	\$203	\$203/100.00%						
-----								
	\$1,645,031	\$1,627,333/98.92%	\$35,352/2.15%	\$17,655/1.07%		\$17,579/1.07%	\$118/0.01%	
479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$61,741	\$29,698/48.10%	\$32,042/51.90%	\$29,068/47.08%		\$2,724/4.41%	\$249/0.40%	
-TC	\$24,501	\$24,501/100.00%						
-----								
	\$37,240	\$5,197/13.96%	\$32,042/86.04%	\$29,068/78.06%		\$2,724/7.32%	\$249/0.67%	
479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures								
T N S -TC	\$1,727,536	\$1,657,235/95.93%	\$70,300/4.07%	\$29,068/1.68%	\$20,560/1.19%	\$20,304/1.18%	\$367/0.02%	
	***	***	\$17,655/1.11%	\$17,655/1.11%				
-TC	\$24,704	\$24,704/100.00%						
-----								
	\$1,702,831	\$1,632,530/95.87%	\$87,955/5.17%	\$46,724/2.74%	\$20,560/1.21%	\$20,304/1.19%	\$367/0.02%	

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T-TREASURY, N=NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$5,288		\$5,288/100.00%			\$5,288/100.00%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,288	\$0	\$5,288/100.00%			\$5,288/100.00%		
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$87,043	\$28,154/32.34%	\$58,889/67.66%	\$4,075/4.68%		\$54,814/62.97%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,036	\$5,036/100.00%						
	\$82,007	\$23,117/28.19%	\$58,889/71.81%	\$4,075/4.97%		\$54,814/66.84%		
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,490	\$414/16.66%	\$2,075/83.34%			\$2,075/83.34%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,681	\$61/3.65%	\$1,620/96.35%			\$1,620/96.35%		
	\$808	\$353/43.70%	\$455/56.30%			\$455/56.30%		
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Grand Total Expenditures								
T N S -TC	\$94,823	\$28,569/30.13%	\$66,253/69.87%	\$4,075/4.30%		\$62,178/65.57%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,718	\$5,098/75.88%	\$1,620/24.12%			\$1,620/24.12%		
	\$88,104	\$23,471/26.64%	\$64,633/73.36%	\$4,075/4.63%		\$60,558/68.73%		

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
503-TEXAS MEDICAL BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
503-TEXAS MEDICAL BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
503-TEXAS MEDICAL BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
503-TEXAS MEDICAL BOARD-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$21,897		\$21,897/100.00%			\$21,897/100.00%		
	\$21,897	\$0	\$21,897/100.00%			\$21,897/100.00%		
503-TEXAS MEDICAL BOARD-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,735,170	\$1,681,613/96.91%	\$53,556/3.09%		\$5,000/0.29%	\$48,556/2.80%		
	\$36,592	\$36,592/100.00%						
	\$1,698,577	\$1,645,021/96.85%	\$53,556/3.15%		\$5,000/0.29%	\$48,556/2.86%		
503-TEXAS MEDICAL BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$565,357	\$386,013/68.28%	\$179,344/31.72%	\$99,003/17.51%	\$3,348/0.59%	\$60,067/10.62%	\$16,924/2.99%	
	\$8,091	\$8,091/100.00%						
	\$557,266	\$377,922/67.82%	\$179,344/32.18%	\$99,003/17.77%	\$3,348/0.60%	\$60,067/10.78%	\$16,924/3.04%	
503-TEXAS MEDICAL BOARD-Grand Total Expenditures								
T N S -TC	\$2,322,425	\$2,067,627/89.03%	\$254,798/10.97%	\$99,003/4.26%	\$8,348/0.36%	\$130,521/5.62%	\$16,924/0.73%	
	\$44,684	\$44,684/100.00%						
	\$2,277,741	\$2,022,943/88.81%	\$254,798/11.19%	\$99,003/4.35%	\$8,348/0.37%	\$130,521/5.73%	\$16,924/0.74%	

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
504-BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
504-BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
504-BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
504-BOARD OF DENTAL EXAMINERS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$4,169		\$4,169/100.00%			\$4,169/100.00%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,169	\$0	\$4,169/100.00%			\$4,169/100.00%		
504-BOARD OF DENTAL EXAMINERS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$118,798	\$118,587/99.82%	\$210/0.18%	\$203/0.17%		\$7/0.01%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,758	\$10,758/100.00%						
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$108,040	\$107,829/99.80%	\$210/0.20%	\$203/0.19%		\$7/0.01%		
504-BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$103,039	\$22,654/21.99%	\$80,385/78.01%			\$79,995/77.64%	\$390/0.38%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,476	\$1,131/20.66%	\$4,345/79.34%			\$4,345/79.34%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$97,562	\$21,523/22.06%	\$76,039/77.94%			\$75,649/77.54%	\$390/0.40%	
504-BOARD OF DENTAL EXAMINERS-Grand Total Expenditures								
T N S -TC	\$226,007	\$141,242/62.49%	\$84,765/37.51%	\$203/0.09%		\$84,172/37.24%	\$390/0.17%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,235	\$11,889/73.23%	\$4,345/26.77%			\$4,345/26.77%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$209,772	\$129,352/61.66%	\$80,420/38.34%	\$203/0.10%		\$79,826/38.05%	\$390/0.19%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
506-UT M D ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
506-UT M D ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$156,154,971 ***	\$156,154,971/100.00% ***	\$25,144,857/16.10%	\$101,214/0.06%	\$5,711,290/3.66%	\$15,523,716/9.94%	\$136,288/0.09%	\$3,672,347/2.35%
	\$156,154,971	\$156,154,971/100.00%	\$25,144,857/16.10%	\$101,214/0.06%	\$5,711,290/3.66%	\$15,523,716/9.94%	\$136,288/0.09%	\$3,672,347/2.35%
506-UT M D ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$83,549,295 ***	\$74,672,885/89.38% ***	\$8,876,409/10.62% \$2,295,735/10.11%	\$6,922/0.01% \$4,168/0.02%	\$6,353,357/7.60% \$1,224,294/5.39%	\$2,408,049/2.88% \$543,373/2.39%	\$59,596/0.07%	\$48,485/0.06% \$523,899/2.31%
	\$83,549,295	\$74,672,885/89.38%	\$11,172,145/13.37%	\$11,090/0.01%	\$7,577,651/9.07%	\$2,951,422/3.53%	\$59,596/0.07%	\$572,384/0.69%
506-UT M D ANDERSON CANCER CENTER-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$11,702,566 ***	\$10,016,588/85.59% ***	\$1,685,977/14.41% \$2,679,171/29.30%		\$24,846/0.21% \$65,714/0.72%	\$1,072,431/9.16% \$2,055,842/22.48%	\$588,700/5.03% \$557,614/6.10%	
	\$11,702,566	\$10,016,588/85.59%	\$4,365,148/37.30%		\$90,560/0.77%	\$3,128,273/26.73%	\$1,146,314/9.80%	
506-UT M D ANDERSON CANCER CENTER-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$231,221,207 ***	\$212,726,964/92.00% ***	\$18,494,242/8.00% \$9,400,554/7.93%	\$306,620/0.13% \$813,897/0.69%	\$4,870,192/2.11% \$1,143,868/0.96%	\$11,392,678/4.93% \$1,143,603/0.96%	\$1,924,629/0.83% \$6,299,185/5.31%	\$121/0.00%
	\$231,221,207	\$212,726,964/92.00%	\$27,894,796/12.06%	\$1,120,517/0.48%	\$6,014,061/2.60%	\$12,536,282/5.42%	\$8,223,814/3.56%	\$121/0.00%
506-UT M D ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$812,840,208 ***	\$783,003,901/96.33% ***	\$29,836,306/3.67% \$1,519,373/1.50%	\$43,144/0.01% \$80,465/0.08%	\$5,979,800/0.74% \$862,739/0.85%	\$20,431,037/2.51% \$502,571/0.50%	\$3,307,497/0.41% \$63,489/0.06%	\$74,827/0.01% \$10,108/0.01%
	\$812,840,208	\$783,003,901/96.33%	\$31,355,680/3.86%	\$123,610/0.02%	\$6,842,539/0.84%	\$20,933,608/2.58%	\$3,370,986/0.41%	\$84,935/0.01%
506-UT M D ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC	\$1,295,468,248 ***	\$1,236,575,312/95.45% ***	\$58,892,936/4.55% \$41,039,691/10.06%	\$356,686/0.03% \$999,746/0.25%	\$17,228,196/1.33% \$9,007,905/2.21%	\$35,304,196/2.73% \$19,769,107/4.85%	\$5,880,423/0.45% \$7,056,577/1.73%	\$123,434/0.01% \$4,206,355/1.03%
	\$1,295,468,248	\$1,236,575,312/95.45%	\$99,932,628/7.71%	\$1,356,432/0.10%	\$26,236,102/2.03%	\$55,073,303/4.25%	\$12,937,000/1.00%	\$4,329,789/0.33%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
507-BOARD OF NURSE EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
507-BOARD OF NURSE EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
507-BOARD OF NURSE EXAMINERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
507-BOARD OF NURSE EXAMINERS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$32,844	\$1,492/4.54%	\$31,352/95.46%			\$31,352/95.46%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,844	\$1,492/4.54%	\$31,352/95.46%			\$31,352/95.46%		
507-BOARD OF NURSE EXAMINERS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,335,029	\$1,277,226/95.67%	\$57,803/4.33%	\$8,624/0.65%	\$1,009/0.08%	\$40,490/3.03%	\$7,678/0.58%	
T N S -TC	\$3,127	\$3,127/100.00%						
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,331,901	\$1,274,098/95.66%	\$57,803/4.34%	\$8,624/0.65%	\$1,009/0.08%	\$40,490/3.04%	\$7,678/0.58%	
507-BOARD OF NURSE EXAMINERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$358,360	\$253,153/70.64%	\$105,206/29.36%		\$63,759/17.79%	\$18,416/5.14%	\$23,031/6.43%	
T N S -TC	\$4,327	\$4,327/100.00%						
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$354,033	\$248,826/70.28%	\$105,206/29.72%		\$63,759/18.01%	\$18,416/5.20%	\$23,031/6.51%	
507-BOARD OF NURSE EXAMINERS-Grand Total Expenditures								
T N S -TC	\$1,726,234	\$1,531,871/88.74%	\$194,363/11.26%	\$8,624/0.50%	\$64,769/3.75%	\$90,259/5.23%	\$30,709/1.78%	
T N S -TC	\$7,455	\$7,455/100.00%						
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,718,779	\$1,524,416/88.69%	\$194,363/11.31%	\$8,624/0.50%	\$64,769/3.77%	\$90,259/5.25%	\$30,709/1.79%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$4,876		\$4,876/100.00%			\$4,876/100.00%		
	\$4,876	\$0	\$4,876/100.00%			\$4,876/100.00%		
508-BOARD OF CHIROPRACTIC EXAMINERS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$5,880	\$5,559/94.55%	\$320/5.45%				\$320/5.45%	
	\$76	\$76/100.00%						
	\$5,803	\$5,483/94.47%	\$320/5.53%				\$320/5.53%	
508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$15,800	\$10,564/66.86%	\$5,235/33.14%			\$3,253/20.59%	\$1,981/12.54%	
	\$15,800	\$10,564/66.86%	\$5,235/33.14%			\$3,253/20.59%	\$1,981/12.54%	
508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures								
T N S -TC	\$26,557	\$16,124/60.71%	\$10,432/39.29%			\$8,130/30.62%	\$2,302/8.67%	
	\$76	\$76/100.00%						
	\$26,480	\$16,047/60.60%	\$10,432/39.40%			\$8,130/30.70%	\$2,302/8.69%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
512-TX STATE BOARD OF PODIATRIC MED EXAM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
512-TX STATE BOARD OF PODIATRIC MED EXAM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
512-TX STATE BOARD OF PODIATRIC MED EXAM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
512-TX STATE BOARD OF PODIATRIC MED EXAM-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$4,406		\$4,406/100.00%			\$4,406/100.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,406	\$0	\$4,406/100.00%			\$4,406/100.00%		
512-TX STATE BOARD OF PODIATRIC MED EXAM-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$5,934	\$5,934/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,934	\$5,934/100.00%						
512-TX STATE BOARD OF PODIATRIC MED EXAM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,274	\$914/21.39%	\$3,360/78.61%	\$2,683/62.77%		\$677/15.84%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,274	\$914/21.39%	\$3,360/78.61%	\$2,683/62.77%		\$677/15.84%		
512-TX STATE BOARD OF PODIATRIC MED EXAM-Grand Total Expenditures								
T N S -TC	\$14,615	\$6,848/46.86%	\$7,766/53.14%	\$2,683/18.36%		\$5,083/34.78%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,615	\$6,848/46.86%	\$7,766/53.14%	\$2,683/18.36%		\$5,083/34.78%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
513-TEXAS FUNERAL SERVICE COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$62,264	\$62,264/100.00%						
	\$4,482	\$4,482/100.00%						
	\$57,781	\$57,781/100.00%						
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$12,130	\$3,046/25.11%	\$9,084/74.89%		\$4,574/37.71%	\$4,509/37.18%		
	\$2,178	\$2,178/100.00%						
	\$9,952	\$867/8.72%	\$9,084/91.28%		\$4,574/45.96%	\$4,509/45.32%		
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC	\$74,395	\$65,311/87.79%	\$9,084/12.21%		\$4,574/6.15%	\$4,509/6.06%		
	\$6,661	\$6,661/100.00%						
	\$67,733	\$58,649/86.59%	\$9,084/13.41%		\$4,574/6.75%	\$4,509/6.66%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
514-TEXAS OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$3,444		\$3,444/100.00%			\$3,444/100.00%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,444	\$0	\$3,444/100.00%			\$3,444/100.00%		
514-TEXAS OPTOMETRY BOARD-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$37,799	\$37,744/99.86%	\$54/0.14%			\$54/0.14%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$230	\$230/100.00%						
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,568	\$37,514/99.85%	\$54/0.15%			\$54/0.15%		
514-TEXAS OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$9,903	\$2,571/25.96%	\$7,332/74.04%		\$1,213/12.25%	\$6,118/61.78%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$550	\$550/100.00%						
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,353	\$2,020/21.61%	\$7,332/78.39%		\$1,213/12.98%	\$6,118/65.42%		
514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures								
T N S -TC	\$51,147	\$40,315/78.82%	\$10,831/21.18%		\$1,213/2.37%	\$9,617/18.80%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$780	\$780/100.00%						
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$50,366	\$39,535/78.49%	\$10,831/21.51%		\$1,213/2.41%	\$9,617/19.10%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,195	\$1,195/100.00%						
	\$1,195	\$1,195/100.00%						
515-TEXAS STATE BOARD OF PHARMACY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$2,218		\$2,218/100.00%			\$2,218/100.00%		
	\$2,218	\$0	\$2,218/100.00%			\$2,218/100.00%		
515-TEXAS STATE BOARD OF PHARMACY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$232,233	\$214,824/92.50%	\$17,409/7.50%	\$5,990/2.58%	\$2,729/1.18%	\$5,744/2.47%	\$2,944/1.27%	
	\$6,355	\$6,355/100.00%						
	\$225,878	\$208,468/92.29%	\$17,409/7.71%	\$5,990/2.65%	\$2,729/1.21%	\$5,744/2.54%	\$2,944/1.30%	
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$192,662	\$126,290/65.55%	\$66,371/34.45%	\$272/0.14%	\$6,705/3.48%	\$54,691/28.39%	\$4,702/2.44%	
	\$55,452	\$51,790/93.40%	\$3,662/6.60%	\$272/0.49%		\$3,389/6.11%		
	\$137,209	\$74,500/54.30%	\$62,709/45.70%		\$6,705/4.89%	\$51,301/37.39%	\$4,702/3.43%	
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC	\$428,309	\$342,309/79.92%	\$86,000/20.08%	\$6,262/1.46%	\$9,435/2.20%	\$62,654/14.63%	\$7,647/1.79%	
	\$61,808	\$58,145/94.08%	\$3,662/5.92%	\$272/0.44%		\$3,389/5.48%		
	\$366,501	\$284,163/77.53%	\$82,338/22.47%	\$5,990/1.63%	\$9,435/2.57%	\$59,264/16.17%	\$7,647/2.09%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$23,294	\$22,926/98.42%	\$368/1.58%			\$368/1.58%		
	\$89	\$89/100.00%						
	\$23,204	\$22,836/98.41%	\$368/1.59%			\$368/1.59%		
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$21,144	\$9,109/43.08%	\$12,035/56.92%		\$6,138/29.03%	\$5,897/27.89%		
	\$4,039	\$4,039/100.00%						
	\$17,105	\$5,069/29.64%	\$12,035/70.36%		\$6,138/35.88%	\$5,897/34.48%		
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Grand Total Expenditures								
T N S -TC	\$44,439	\$32,035/72.09%	\$12,403/27.91%		\$6,138/13.81%	\$6,265/14.10%		
	\$4,129	\$4,129/100.00%						
	\$40,310	\$27,906/69.23%	\$12,403/30.77%		\$6,138/15.23%	\$6,265/15.54%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$775	\$775/100.00%						
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$775	\$775/100.00%						
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	-\$5	-\$5						
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$5	-\$5						
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S	\$2,360,208	\$2,174,546/92.13%	\$185,662/7.87%	\$72,068/3.05%	\$59,688/2.53%	\$43,054/1.82%	\$10,851/0.46%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,360,208	\$2,174,546/92.13%	\$185,662/7.87%	\$72,068/3.05%	\$59,688/2.53%	\$43,054/1.82%	\$10,851/0.46%	
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S	\$2,792,518	\$2,456,996/87.98%	\$335,522/12.02%		\$335,522/12.02%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,792,518	\$2,456,996/87.98%	\$335,522/12.02%		\$335,522/12.02%			
529-HEALTH & HUMAN SERVICES COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S	\$684,621,659	\$623,023,151/91.00%	\$61,598,508/9.00%	\$4,545,432/0.66%	\$18,261,808/2.67%	\$28,866,714/4.22%	\$9,542,078/1.39%	\$382,473/0.06%
-TC	*** \$822,304	*** \$821,982/99.96%	\$101,072,953/16.50% \$322/0.04%	\$20,026,825/3.27%	\$2,997,673/0.49% \$322/0.04%	\$57,761,879/9.43%	\$20,286,574/3.31%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$683,799,355	\$622,201,169/90.99%	\$162,671,139/23.79%	\$24,572,258/3.59%	\$21,259,160/3.11%	\$86,628,594/12.67%	\$29,828,652/4.36%	\$382,473/0.06%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$69,602,317	\$58,722,009/84.37%	\$10,880,307/15.63%	\$179,985/0.26%	\$509,301/0.73%	\$9,329,985/13.40%	\$861,033/1.24%	
-TC	*** \$7,921,483	*** \$7,913,859/99.90%	\$539,243/9.60% \$7,623/0.10%	\$2,439/0.04% \$366/0.00%	\$535,244/9.53%	\$1,559/0.03% \$7,257/0.09%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$61,680,833	\$50,808,150/82.37%	\$11,411,927/18.50%	\$182,059/0.30%	\$1,044,546/1.69%	\$9,324,287/15.12%	\$861,033/1.40%	
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S	\$759,377,474	\$686,377,473/90.39%	\$73,000,000/9.61%	\$4,797,487/0.63%	\$19,166,321/2.52%	\$38,239,754/5.04%	\$10,413,962/1.37%	\$382,473/0.05%
-TC	*** \$8,743,787	*** \$8,735,842/99.91%	\$101,612,197/16.44% \$7,945/0.09%	\$20,029,265/3.24% \$366/0.00%	\$3,532,918/0.57% \$322/0.00%	\$57,763,439/9.34% \$7,257/0.08%	\$20,286,574/3.28%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$750,633,686	\$677,641,631/90.28%	\$174,604,251/23.26%	\$24,826,386/3.31%	\$22,698,917/3.02%	\$95,995,936/12.79%	\$30,700,537/4.09%	\$382,473/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$31,125	\$30,855/99.13%	\$270/0.87%			\$270/0.87%		
	\$31,125	\$30,855/99.13%	\$270/0.87%			\$270/0.87%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$2,310,945	\$2,310,945/100.00%						
	\$2,310,945	\$2,310,945/100.00%						
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$30,292,627	\$17,831,395/58.86%	\$12,461,231/41.14%	\$4,603,987/15.20%	\$368,091/1.22%	\$6,540,871/21.59%	\$942,351/3.11%	\$5,930/0.02%
	*** \$440,494	*** \$440,494/100.00%	\$185,799/2.37%		\$185,799/2.37%			
	\$29,852,132	\$17,390,900/58.26%	\$12,647,031/42.37%	\$4,603,987/15.42%	\$553,891/1.86%	\$6,540,871/21.91%	\$942,351/3.16%	\$5,930/0.02%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$14,412,918	\$13,552,140/94.03%	\$860,778/5.97%	\$29,065/0.20%	\$41,746/0.29%	\$640,255/4.44%	\$149,710/1.04%	
	*** \$338,671	*** \$338,289/99.89%	\$2,722,477/28.26%	\$2,721,855/28.26%	\$244/0.00%	\$274/0.00%	\$104/0.00%	
	\$14,074,247	\$13,213,850/93.89%	\$3,582,873/25.46%	\$2,750,864/19.55%	\$41,990/0.30%	\$640,203/4.55%	\$149,814/1.06%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC	\$47,047,617	\$33,725,336/71.68%	\$13,322,280/28.32%	\$4,633,053/9.85%	\$409,837/0.87%	\$7,181,397/15.26%	\$1,092,062/2.32%	\$5,930/0.01%
	*** \$779,166	*** \$778,784/99.95%	\$2,908,277/16.63%	\$2,721,855/15.57%	\$186,044/1.06%	\$274/0.00%	\$104/0.00%	
	\$46,268,450	\$32,946,552/71.21%	\$16,230,175/35.08%	\$7,354,852/15.90%	\$595,881/1.29%	\$7,181,345/15.52%	\$1,092,166/2.36%	\$5,930/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$12,889	\$10,977/85.17%	\$1,911/14.83%			\$1,911/14.83%		
	\$557	\$557/100.00%						
	\$12,331	\$10,419/84.50%	\$1,911/15.50%			\$1,911/15.50%		
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$10,232	\$4,867/47.57%	\$5,364/52.43%		\$3,192/31.20%	\$2,172/21.23%		
	\$10,232	\$4,867/47.57%	\$5,364/52.43%		\$3,192/31.20%	\$2,172/21.23%		
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures								
T N S -TC	\$23,121	\$15,845/68.53%	\$7,275/31.47%		\$3,192/13.81%	\$4,083/17.66%		
	\$557	\$557/100.00%						
	\$22,563	\$15,287/67.75%	\$7,275/32.25%		\$3,192/14.15%	\$4,083/18.10%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
			535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Building Construction Unadjusted Goal is 21.1%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Special Trade Unadjusted Goal is 32.7%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Professional Service Unadjusted Goal is 23.6%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Other Service Unadjusted Goal is 24.6%					
T N S -TC	\$140,702	\$140,702/100.00%	-----	-----	-----	-----	-----	-----
	\$140,702	\$140,702/100.00%	-----	-----	-----	-----	-----	-----
			535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Commodity Purchasing Unadjusted Goal is 21%					
T N S -TC	\$5,323	\$5,323/100.00%	-----	-----	-----	-----	-----	-----
	\$5,323	\$5,323/100.00%	-----	-----	-----	-----	-----	-----
			535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Grand Total Expenditures					
T N S -TC	\$146,026	\$146,026/100.00%	-----	-----	-----	-----	-----	-----
	\$146,026	\$146,026/100.00%	-----	-----	-----	-----	-----	-----

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$22,129	\$16,743/75.66%	\$5,385/24.34%		\$5,385/24.34%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,129	\$16,743/75.66%	\$5,385/24.34%		\$5,385/24.34%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S	\$425,408	\$280,248/65.88%	\$145,160/34.12%	\$299/0.07%	\$46,831/11.01%	\$9,185/2.16%	\$59,020/13.87%	\$29,823/7.01%
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$425,408	\$280,248/65.88%	\$145,160/34.12%	\$299/0.07%	\$46,831/11.01%	\$9,185/2.16%	\$59,020/13.87%	\$29,823/7.01%
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.7%								
T N S	\$5,535,393	\$4,149,467/74.96%	\$1,385,925/25.04%	\$9,499/0.17%	\$677,246/12.23%	\$645,451/11.66%		\$53,727/0.97%
-TC	***	***	\$104,004/1.90%		\$95,435/1.74%	\$8,569/0.16%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,535,393	\$4,149,467/74.96%	\$1,489,930/26.92%	\$9,499/0.17%	\$772,682/13.96%	\$654,020/11.82%		\$53,727/0.97%
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Service Unadjusted Goal is 23.6%								
T N S	\$25,058,322	\$24,115,737/96.24%	\$942,584/3.76%		\$80,713/0.32%	\$861,870/3.44%		
-TC	\$32,765	\$32,765/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,025,556	\$24,082,972/96.23%	\$942,584/3.77%		\$80,713/0.32%	\$861,870/3.44%		
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Service Unadjusted Goal is 24.6%								
T N S	\$96,828,227	\$63,821,599/65.91%	\$33,006,628/34.09%	\$124,389/0.13%	\$777,009/0.80%	\$31,445,748/32.48%	\$659,324/0.68%	\$156/0.00%
-TC	***	***	\$5,333/0.03%		\$3,222/0.02%	\$2,085/0.01%	\$25/0.00%	
	\$1,636,040	\$1,627,405/99.47%	\$8,634/0.53%		\$8,625/0.53%	\$9/0.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$95,192,187	\$62,194,194/65.34%	\$33,003,326/34.67%	\$124,389/0.13%	\$771,606/0.81%	\$31,447,824/33.04%	\$659,349/0.69%	\$156/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$233,188,700	\$220,523,104/94.57%	\$12,665,595/5.43%	\$4,055,127/1.74%	\$720,718/0.31%	\$7,450,879/3.20%	\$436,495/0.19%	\$2,373/0.00%
-TC	***	***	\$432,700/0.20%	\$62,949/0.03%	\$53,265/0.02%	\$302,184/0.14%	\$14,300/0.01%	
	\$9,642,738	\$9,554,048/99.08%	\$88,690/0.92%	\$2,499/0.03%	\$693/0.01%	\$85,497/0.89%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$223,545,961	\$210,969,056/94.37%	\$13,009,605/5.82%	\$4,115,577/1.84%	\$773,290/0.35%	\$7,667,566/3.43%	\$450,796/0.20%	\$2,373/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S	\$361,058,182	\$312,906,902/86.66%	\$48,151,279/13.34%	\$4,189,316/1.16%	\$2,307,905/0.64%	\$40,413,135/11.19%	\$1,154,840/0.32%	\$86,080/0.02%
-TC	***	***	\$542,038/0.22%	\$62,949/0.03%	\$151,923/0.06%	\$312,838/0.13%	\$14,325/0.01%	
	\$11,311,544	\$11,214,219/99.14%	\$97,325/0.86%	\$2,499/0.02%	\$9,318/0.08%	\$85,506/0.76%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$349,746,637	\$301,692,682/86.26%	\$48,595,992/13.89%	\$4,249,766/1.22%	\$2,450,510/0.70%	\$40,640,467/11.62%	\$1,169,166/0.33%	\$86,080/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
538-DEPT OF ASSISTIVE AND REHAB SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
T N S -TC	\$501,542	\$190,781/38.04%	\$310,760/61.96%			\$150,896/30.09%	\$159,864/31.87%	
	\$501,542	\$190,781/38.04%	\$310,760/61.96%			\$150,896/30.09%	\$159,864/31.87%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$629,346	\$307,171/48.81%	\$322,174/51.19%	\$35,068/5.57%	\$238,304/37.87%	\$25,688/4.08%	\$23,112/3.67%	
	\$2,322	\$2,322/100.00%						
	\$627,023	\$304,849/48.62%	\$322,174/51.38%	\$35,068/5.59%	\$238,304/38.01%	\$25,688/4.10%	\$23,112/3.69%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$9,479,182	\$9,403,401/99.20%	\$75,780/0.80%	\$75,780/0.80%				
	\$9,479,182	\$9,403,401/99.20%	\$75,780/0.80%	\$75,780/0.80%				
538-DEPT OF ASSISTIVE AND REHAB SVCS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$6,982,980	\$5,081,594/72.77%	\$1,901,385/27.23%	\$38,042/0.54%	\$140,860/2.02%	\$1,260,903/18.06%	\$461,579/6.61%	
	\$378,374	\$378,344/99.99%	\$30/0.01%			\$30/0.01%		
	\$6,604,606	\$4,703,250/71.21%	\$1,901,355/28.79%	\$38,042/0.58%	\$140,860/2.13%	\$1,260,873/19.09%	\$461,579/6.99%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,557,134	\$2,538,923/55.71%	\$2,018,210/44.29%	\$1,185,141/26.01%	\$5,610/0.12%	\$774,245/16.99%	\$53,213/1.17%	
	***	***	\$250,289/9.56%	\$249,244/9.52%	\$1,045/0.04%			
	\$203,762	\$199,788/98.05%	\$3,973/1.95%	\$500/0.25%		\$3,472/1.70%		
	\$4,353,372	\$2,339,135/53.73%	\$2,264,526/52.02%	\$1,433,885/32.94%	\$6,655/0.15%	\$770,772/17.71%	\$53,213/1.22%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Grand Total Expenditures								
T N S -TC	\$22,150,185	\$17,521,872/79.10%	\$4,628,312/20.90%	\$1,334,034/6.02%	\$384,775/1.74%	\$2,211,733/9.99%	\$697,769/3.15%	
	***	***	\$250,289/9.56%	\$249,244/9.52%	\$1,045/0.04%			
	\$584,458	\$580,454/99.32%	\$4,003/0.68%	\$500/0.09%		\$3,502/0.60%		
	\$21,565,727	\$16,941,418/78.56%	\$4,874,598/22.60%	\$1,582,777/7.34%	\$385,820/1.79%	\$2,208,230/10.24%	\$697,769/3.24%	

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539-DEPT OF AGING AND DISABILITY SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$314,867	\$280,611/89.12%	\$34,256/10.88%			\$34,256/10.88%		
-TC								
	\$314,867	\$280,611/89.12%	\$34,256/10.88%			\$34,256/10.88%		
539-DEPT OF AGING AND DISABILITY SVCS-Building Construction Unadjusted Goal is 21.1%								
T N S	\$44,198	\$36,039/81.54%	\$8,158/18.46%		\$8,158/18.46%			
-TC	***	***	\$207/0.47%				\$207/0.47%	
	\$44,198	\$36,039/81.54%	\$8,366/18.93%		\$8,158/18.46%		\$207/0.47%	
539-DEPT OF AGING AND DISABILITY SVCS-Special Trade Unadjusted Goal is 32.7%								
T N S	\$7,674,884	\$6,735,201/87.76%	\$939,682/12.24%		\$724,517/9.44%	\$118,995/1.55%		\$96,169/1.25%
-TC	***	***	\$357,203/4.82%		\$214/0.00%	\$356,989/4.81%		
	\$7,674,884	\$6,735,201/87.76%	\$1,296,886/16.90%		\$724,731/9.44%	\$475,985/6.20%		\$96,169/1.25%
539-DEPT OF AGING AND DISABILITY SVCS-Professional Service Unadjusted Goal is 23.6%								
T N S	\$9,974,969	\$9,808,767/98.33%	\$166,202/1.67%	\$21,165/0.21%		\$145,036/1.45%		
-TC	\$169,724	\$169,724/100.00%						
	\$9,805,245	\$9,639,043/98.30%	\$166,202/1.70%	\$21,165/0.22%		\$145,036/1.48%		
539-DEPT OF AGING AND DISABILITY SVCS-Other Service Unadjusted Goal is 24.6%								
T N S	\$59,657,453	\$48,348,690/81.04%	\$11,308,762/18.96%	\$3,754,864/6.29%	\$1,031,715/1.73%	\$4,856,327/8.14%	\$1,665,854/2.79%	
-TC	\$419,805	\$419,805/100.00%	\$173,280/0.88%		\$1,773/0.01%	\$168,175/0.86%		\$3,332/0.02%
	\$59,237,648	\$47,928,885/80.91%	\$11,482,043/19.38%	\$3,754,864/6.34%	\$1,033,488/1.74%	\$5,024,503/8.48%	\$1,665,854/2.81%	\$3,332/0.01%
539-DEPT OF AGING AND DISABILITY SVCS-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$70,747,557	\$62,100,015/87.78%	\$8,647,541/12.22%	\$1,479,926/2.09%	\$350,147/0.49%	\$6,662,379/9.42%	\$154,846/0.22%	\$241/0.00%
-TC	\$5,473,572	\$5,376,451/98.23%	\$97,121/1.77%	\$5,372/0.01%	\$22,448/0.04%	\$96,884/0.18%	\$10,541/0.02%	\$3,444/0.01%
	\$65,273,984	\$56,723,564/86.90%	\$8,689,110/13.31%	\$1,484,348/2.27%	\$372,595/0.57%	\$6,663,092/10.21%	\$165,387/0.25%	\$3,685/0.01%
539-DEPT OF AGING AND DISABILITY SVCS-Grand Total Expenditures								
T N S	\$148,413,930	\$127,309,327/85.78%	\$21,104,603/14.22%	\$5,255,956/3.54%	\$2,114,538/1.42%	\$11,816,996/7.96%	\$1,820,701/1.23%	\$96,410/0.06%
-TC	\$6,063,101	\$5,965,980/98.40%	\$97,121/1.60%	\$5,372/0.01%	\$24,436/0.03%	\$622,048/0.77%	\$10,749/0.01%	\$6,776/0.01%
	\$142,350,828	\$121,343,347/85.24%	\$21,676,865/15.23%	\$5,260,378/3.70%	\$2,138,974/1.50%	\$12,342,874/8.67%	\$1,831,450/1.29%	\$103,187/0.07%

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542-Cancer Prevention and Research Insti-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
542-Cancer Prevention and Research Insti-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$145,856	\$145,856/100.00%						
	\$145,856	\$145,856/100.00%						
542-Cancer Prevention and Research Insti-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$4,494	\$4,494/100.00%						
	\$4,494	\$4,494/100.00%						
542-Cancer Prevention and Research Insti-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$187,652	\$187,652/100.00%						
	\$187,652	\$187,652/100.00%						
542-Cancer Prevention and Research Insti-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$9,465,912	\$9,086,168/95.99%	\$379,744/4.01%			\$379,744/4.01%		
	\$696	\$696/100.00%						
	\$9,465,216	\$9,085,472/95.99%	\$379,744/4.01%			\$379,744/4.01%		
542-Cancer Prevention and Research Insti-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$203,485	\$191,244/93.98%	\$12,240/6.02%			\$9,630/4.73%	\$2,610/1.28%	
	\$3,552	\$2,421/68.16%	\$1,131/31.84%			\$1,131/31.84%		
	\$199,933	\$188,823/94.44%	\$11,109/5.56%			\$8,499/4.25%	\$2,610/1.31%	
542-Cancer Prevention and Research Insti-Grand Total Expenditures								
T N S -TC	\$10,007,402	\$9,615,417/96.08%	\$391,985/3.92%			\$389,375/3.89%	\$2,610/0.03%	
	\$4,248	\$3,117/73.38%	\$1,131/26.62%			\$1,131/26.62%		
	\$10,003,153	\$9,612,300/96.09%	\$390,853/3.91%			\$388,243/3.88%	\$2,610/0.03%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
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551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$52,616	\$52,616/100.00%						
	\$52,616	\$52,616/100.00%						
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551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$9,513	\$8,323/87.49%	\$1,190/12.51%		\$1,190/12.51%			
	\$9,513	\$8,323/87.49%	\$1,190/12.51%		\$1,190/12.51%			
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551-DEPARTMENT OF AGRICULTURE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$285,339	\$279,277/97.88%	\$6,062/2.12%			\$6,062/2.12%		
	\$285,339	\$279,277/97.88%	\$6,062/2.12%			\$6,062/2.12%		
-----								
551-DEPARTMENT OF AGRICULTURE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$7,282,345	\$6,868,396/94.32%	\$413,948/5.68%	\$64,926/0.89%	\$10,340/0.14%	\$244,262/3.35%	\$20,861/0.29%	\$73,557/1.01%
	\$160,773	\$160,773/100.00%						
	\$7,121,571	\$6,707,623/94.19%	\$413,948/5.81%	\$64,926/0.91%	\$10,340/0.15%	\$244,262/3.43%	\$20,861/0.29%	\$73,557/1.03%
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551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,059,954	\$2,886,383/94.33%	\$173,571/5.67%	\$1,914/0.06%	\$9,695/0.32%	\$158,063/5.17%	\$3,898/0.13%	
	\$876,792	\$850,516/97.00%	\$26,276/3.00%	\$1,901/0.22%		\$24,374/2.78%		
	\$2,183,162	\$2,035,867/93.25%	\$147,295/6.75%	\$12/0.00%	\$9,695/0.44%	\$133,689/6.12%	\$3,898/0.18%	
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551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures								
T N S -TC	\$10,689,769	\$10,094,997/94.44%	\$594,771/5.56%	\$66,840/0.63%	\$21,225/0.20%	\$408,388/3.82%	\$24,759/0.23%	\$73,557/0.69%
	\$1,037,565	\$1,011,289/97.47%	\$26,276/2.53%	\$1,901/0.18%		\$24,374/2.35%		
	\$9,652,203	\$9,083,708/94.11%	\$568,495/5.89%	\$64,938/0.67%	\$21,225/0.22%	\$384,014/3.98%	\$24,759/0.26%	\$73,557/0.76%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
554-Texas Animal Health Commission-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
554-Texas Animal Health Commission-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
554-Texas Animal Health Commission-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,586	\$1,343/84.69%	\$243/15.31%		\$243/15.31%			
	\$1,586	\$1,343/84.69%	\$243/15.31%		\$243/15.31%			
554-Texas Animal Health Commission-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$49,606	\$1,759/3.55%	\$47,846/96.45%	\$47,846/96.45%				
	\$49,606	\$1,759/3.55%	\$47,846/96.45%	\$47,846/96.45%				
554-Texas Animal Health Commission-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$376,183	\$336,959/89.57%	\$39,224/10.43%	\$4,048/1.08%	\$22,500/5.98%	\$8,936/2.38%	\$3,740/0.99%	
	\$41,559	\$41,559/100.00%						
	\$334,624	\$295,399/88.28%	\$39,224/11.72%	\$4,048/1.21%	\$22,500/6.72%	\$8,936/2.67%	\$3,740/1.12%	
554-Texas Animal Health Commission-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,100,767	\$1,046,477/95.07%	\$54,290/4.93%		\$18,099/1.64%	\$34,419/3.13%	\$1,772/0.16%	
	\$304,502	\$300,327/98.63%	\$4,175/1.37%			\$4,175/1.37%		
	\$796,265	\$746,150/93.71%	\$50,115/6.29%		\$18,099/2.27%	\$30,243/3.80%	\$1,772/0.22%	
554-Texas Animal Health Commission-Grand Total Expenditures								
T N S -TC	\$1,528,144	\$1,386,539/90.73%	\$141,604/9.27%	\$51,895/3.40%	\$40,842/2.67%	\$43,355/2.84%	\$5,512/0.36%	
	\$346,061	\$341,886/98.79%	\$4,175/1.21%			\$4,175/1.21%		
	\$1,182,082	\$1,044,653/88.37%	\$137,429/11.63%	\$51,895/4.39%	\$40,842/3.46%	\$39,180/3.31%	\$5,512/0.47%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
555-Texas A&M AgriLife Extension -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
555-Texas A&M AgriLife Extension -Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$164,036	\$164,036/100.00%						
	\$164,036	\$164,036/100.00%						
555-Texas A&M AgriLife Extension -Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-\$61,647 \$194,310 ***	-\$74,691 \$170,965/87.99% ***	\$13,044 \$23,344/12.01% \$177/0.18%		\$437 \$20,865/10.74%	\$12,606 \$2,479/1.28% \$177/0.18%		
	\$132,662	\$96,273/72.57%	\$36,566/27.56%		\$21,302/16.06%	\$15,263/11.51%		
555-Texas A&M AgriLife Extension -Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$7,795	\$7,795/100.00%						
	\$7,795	\$7,795/100.00%						
555-Texas A&M AgriLife Extension -Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$157,592 \$2,267,016 ***	\$131,438/83.40% \$1,518,754/66.99% ***	\$26,153/16.60% \$748,262/33.01% \$81,804/4.21%	\$13,806/0.61% \$20/0.00%	\$7,946/5.04% \$60,333/2.66% \$2,926/0.15%	\$13,332/8.46% \$665,926/29.37% \$78,857/4.06%	\$4,875/3.09% \$8,196/0.36%	
	\$5,722	\$5,722/100.00%						
	\$2,418,885	\$1,644,470/67.98%	\$856,219/35.40%	\$13,826/0.57%	\$71,206/2.94%	\$758,116/31.34%	\$13,071/0.54%	
555-Texas A&M AgriLife Extension -Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$648,316 \$4,720,371 ***	\$417,325/64.37% \$3,521,842/74.61% ***	\$230,990/35.63% \$1,198,529/25.39% \$176,482/4.44%	\$13,491/2.08% \$20,758/0.44% \$4,433/0.11%	\$128,838/19.87% \$478,302/10.13% \$14,439/0.36%	\$87,620/13.52% \$597,103/12.65% \$127,428/3.21%	\$893/0.14% \$100,765/2.13% \$30,180/0.76%	\$146/0.02% \$1,599/0.03%
	\$92,199	\$92,199/100.00%						
	\$5,276,488	\$3,846,969/72.91%	\$1,606,001/30.44%	\$38,683/0.73%	\$621,579/11.78%	\$812,153/15.39%	\$131,839/2.50%	\$1,745/0.03%
555-Texas A&M AgriLife Extension -Grand Total Expenditures								
T N S -TC	\$744,260 \$7,353,530 ***	\$474,072/63.70% \$5,383,394/73.21% ***	\$270,187/36.30% \$1,970,135/26.79% \$258,463/4.30%	\$13,491/1.81% \$34,564/0.47% \$4,453/0.07%	\$137,221/18.44% \$559,501/7.61% \$17,366/0.29%	\$113,559/15.26% \$1,265,508/17.21% \$206,463/3.43%	\$5,768/0.78% \$108,961/1.48% \$30,180/0.50%	\$146/0.02% \$1,599/0.02%
	\$97,922	\$97,922/100.00%						
	\$7,999,868	\$5,759,545/72.00%	\$2,498,787/31.24%	\$52,509/0.66%	\$714,088/8.93%	\$1,585,532/19.82%	\$144,910/1.81%	\$1,745/0.02%

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556-Texas A&M AgriLife Research-Heavy Construction Unadjusted Goal is 11.2%								
T	\$34,484	\$33,382/96.81%	\$1,101/3.19%			\$1,101/3.19%		
N	\$16,499	\$16,499/100.00%						
S								
-TC								
	\$50,983	\$49,882/97.84%	\$1,101/2.16%			\$1,101/2.16%		
556-Texas A&M AgriLife Research-Building Construction Unadjusted Goal is 21.1%								
T	\$317,391	\$17,121/5.39%	\$300,270/94.61%			\$300,270/94.61%		
N								
S								
-TC								
	\$317,391	\$17,121/5.39%	\$300,270/94.61%			\$300,270/94.61%		
556-Texas A&M AgriLife Research-Special Trade Unadjusted Goal is 32.7%								
T	\$242,110	\$223,292/92.23%	\$18,817/7.77%		\$7,989/3.30%	\$10,828/4.47%		
N	\$637,235	\$362,510/56.89%	\$274,724/43.11%		\$21,906/3.44%	\$247,093/38.78%		\$5,725/0.90%
S	***	***	\$400/0.06%			\$400/0.06%		
-TC								
	\$879,346	\$585,803/66.62%	\$293,942/33.43%		\$29,895/3.40%	\$258,322/29.38%		\$5,725/0.65%
556-Texas A&M AgriLife Research-Professional Service Unadjusted Goal is 23.6%								
T	\$72,943	\$72,943/100.00%						
N								
S								
-TC								
	\$72,943	\$72,943/100.00%						
556-Texas A&M AgriLife Research-Other Service Unadjusted Goal is 24.6%								
T	\$676,511	\$645,610/95.43%	\$30,901/4.57%		\$804/0.12%	\$30,022/4.44%	\$74/0.01%	
N	\$7,638,533	\$7,408,702/96.99%	\$229,831/3.01%	\$740/0.01%	\$94,467/1.24%	\$106,093/1.39%	\$27,521/0.36%	\$1,009/0.01%
S	***	***	\$13,505/0.24%	\$1,904/0.03%	\$3,992/0.07%	\$6,775/0.12%	\$832/0.01%	
-TC	\$2,370	\$2,370/100.00%						
	\$8,312,675	\$8,051,942/96.86%	\$274,238/3.30%	\$2,645/0.03%	\$99,265/1.19%	\$142,891/1.72%	\$28,427/0.34%	\$1,009/0.01%
556-Texas A&M AgriLife Research-Commodity Purchasing Unadjusted Goal is 21%								
T	\$2,325,771	\$1,808,164/77.74%	\$517,606/22.26%	\$24,649/1.06%	\$162,332/6.98%	\$299,289/12.87%	\$30,472/1.31%	\$863/0.04%
N	\$18,729,044	\$16,725,524/89.30%	\$2,003,520/10.70%	\$119,317/0.64%	\$369,064/1.97%	\$1,367,527/7.30%	\$145,908/0.78%	\$1,702/0.01%
S	***	***	\$165,853/1.14%	\$3,738/0.03%	\$28,678/0.20%	\$111,185/0.77%	\$22,251/0.15%	
-TC	\$260,032	\$260,032/100.00%						
	\$20,794,782	\$18,273,655/87.88%	\$2,686,980/12.92%	\$147,705/0.71%	\$560,075/2.69%	\$1,778,002/8.55%	\$198,632/0.96%	\$2,565/0.01%
556-Texas A&M AgriLife Research-Grand Total Expenditures								
T	\$3,278,877	\$2,710,450/82.66%	\$568,427/17.34%	\$24,649/0.75%	\$171,127/5.22%	\$341,241/10.41%	\$30,546/0.93%	\$863/0.03%
N	\$27,411,649	\$24,603,302/89.75%	\$2,808,346/10.25%	\$120,058/0.44%	\$485,438/1.77%	\$2,020,984/7.37%	\$173,429/0.63%	\$8,436/0.03%
S	***	***	\$179,759/0.87%	\$5,643/0.03%	\$32,671/0.16%	\$118,361/0.57%	\$23,083/0.11%	
-TC	\$262,403	\$262,403/100.00%						
	\$30,428,123	\$27,051,349/88.90%	\$3,556,534/11.69%	\$150,350/0.49%	\$689,237/2.27%	\$2,480,586/8.15%	\$227,059/0.75%	\$9,299/0.03%

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557-TX VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
557-TX VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
557-TX VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$82,209 \$142,511	\$82,209/100.00% \$66,137/46.41%	\$76,374/53.59%			\$76,374/53.59%		
	\$224,721	\$148,347/66.01%	\$76,374/33.99%			\$76,374/33.99%		
557-TX VETERINARY MED DIAGNOSTIC LAB-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$75 \$300	\$75/100.00% \$300/100.00%						
	\$375	\$375/100.00%						
557-TX VETERINARY MED DIAGNOSTIC LAB-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$246,443 \$572,054	\$207,441/84.17% \$566,194/98.98%	\$39,001/15.83% \$5,859/1.02%		\$699/0.28% \$1,092/0.19%	\$35,278/14.31% \$4,172/0.73%	\$3,024/1.23% \$594/0.10%	
	\$818,497	\$773,636/94.52%	\$44,861/5.48%		\$1,792/0.22%	\$39,450/4.82%	\$3,618/0.44%	
557-TX VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,237,047 \$2,122,044 *** \$8,100	\$981,410/79.33% \$1,693,973/79.83% *** \$8,100/100.00%	\$255,636/20.67% \$428,070/20.17% \$3,953/0.15%	\$6,189/0.50% \$9,020/0.43%	\$4,709/0.38% \$9,321/0.44% \$577/0.02%	\$243,233/19.66% \$404,942/19.08% \$3,376/0.13%	\$1,505/0.12% \$4,786/0.23%	
	\$3,350,990	\$2,667,282/79.60%	\$687,661/20.52%	\$15,209/0.45%	\$14,607/0.44%	\$651,552/19.44%	\$6,291/0.19%	
557-TX VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures								
T N S -TC	\$1,565,775 \$2,836,910 *** \$8,100	\$1,271,136/81.18% \$2,326,605/82.01% *** \$8,100/100.00%	\$294,638/18.82% \$510,304/17.99% \$3,953/0.15%	\$6,189/0.40% \$9,020/0.32%	\$5,409/0.35% \$10,413/0.37% \$577/0.02%	\$278,511/17.79% \$485,490/17.11% \$3,376/0.13%	\$4,529/0.29% \$5,380/0.19%	
	\$4,394,584	\$3,589,641/81.68%	\$808,897/18.41%	\$15,209/0.35%	\$16,400/0.37%	\$767,377/17.46%	\$9,909/0.23%	

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576-TEXAS FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
576-TEXAS FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T								
N	\$209,446	\$209,446/100.00%						
S								
-TC								
	\$209,446	\$209,446/100.00%						
576-TEXAS FOREST SERVICE-Special Trade Unadjusted Goal is 32.7%								
T	\$83,226	\$83,218/99.99%	\$7/0.01%			\$7/0.01%		
N	\$88,896	\$63,057/70.93%	\$25,839/29.07%			\$25,839/29.07%		
S								
-TC								
	\$172,122	\$146,275/84.98%	\$25,846/15.02%			\$25,846/15.02%		
576-TEXAS FOREST SERVICE-Professional Service Unadjusted Goal is 23.6%								
T	\$188	\$188/100.00%						
N	\$6,187	\$6,187/100.00%						
S								
-TC								
	\$6,375	\$6,375/100.00%						
576-TEXAS FOREST SERVICE-Other Service Unadjusted Goal is 24.6%								
T	\$493,585	\$439,613/89.07%	\$53,972/10.93%	\$6,482/1.31%	\$4,702/0.95%	\$42,787/8.67%		
N	\$1,635,280	\$1,471,332/89.97%	\$163,948/10.03%	\$1,492/0.09%	\$60,890/3.72%	\$101,566/6.21%		
S	***	***	\$224/0.27%			\$224/0.27%		
-TC	\$22,960	\$22,960/100.00%						
	\$2,105,905	\$1,887,984/89.65%	\$218,145/10.36%	\$7,974/0.38%	\$65,592/3.11%	\$144,578/6.87%		
576-TEXAS FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$3,305,142	\$2,889,537/87.43%	\$415,604/12.57%	\$61,943/1.87%	\$23,267/0.70%	\$325,578/9.85%	\$4,815/0.15%	
N	\$3,303,984	\$2,872,126/86.93%	\$431,857/13.07%	\$83,760/2.54%	\$54,139/1.64%	\$289,227/8.75%	\$4,730/0.14%	
S	***	***	\$15,984/1.25%	\$1,571/0.12%	\$1,587/0.12%	\$12,804/1.01%		\$21/0.00%
-TC	\$985,800	\$985,800/100.00%						
	\$5,623,326	\$4,775,863/84.93%	\$863,446/15.35%	\$147,275/2.62%	\$78,994/1.40%	\$627,610/11.16%	\$9,545/0.17%	\$21/0.00%
576-TEXAS FOREST SERVICE-Grand Total Expenditures								
T	\$3,882,142	\$3,412,557/87.90%	\$469,584/12.10%	\$68,425/1.76%	\$27,970/0.72%	\$368,373/9.49%	\$4,815/0.12%	
N	\$5,243,794	\$4,622,150/88.15%	\$621,644/11.85%	\$85,252/1.63%	\$115,029/2.19%	\$416,632/7.95%	\$4,730/0.09%	
S	***	***	\$16,209/1.19%	\$1,571/0.12%	\$1,587/0.12%	\$13,029/0.96%		\$21/0.00%
-TC	\$1,008,760	\$1,008,760/100.00%						
	\$8,117,175	\$7,025,946/86.56%	\$1,107,438/13.64%	\$155,249/1.91%	\$144,586/1.78%	\$798,035/9.83%	\$9,545/0.12%	\$21/0.00%

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578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$198	\$198/100.00%						
	\$198	\$198/100.00%						
578-BOARD OF VETERINARY MED EXAMINERS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$3,964		\$3,964/100.00%			\$3,964/100.00%		
	\$3,964	\$0	\$3,964/100.00%			\$3,964/100.00%		
578-BOARD OF VETERINARY MED EXAMINERS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$62,673	\$36,973/58.99%	\$25,699/41.01%	\$3,837/6.12%		\$21,861/34.88%		
	\$1,895	\$1,895/100.00%						
	\$60,777	\$35,077/57.72%	\$25,699/42.28%	\$3,837/6.31%		\$21,861/35.97%		
578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$23,267	\$8,174/35.13%	\$15,092/64.87%			\$12,080/51.92%	\$3,012/12.95%	
	\$12,219	\$5,398/44.18%	\$6,820/55.82%			\$4,630/37.90%	\$2,190/17.92%	
	\$11,047	\$2,775/25.12%	\$8,272/74.88%			\$7,450/67.44%	\$822/7.44%	
578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures								
T N S -TC	\$90,102	\$45,345/50.33%	\$44,757/49.67%	\$3,837/4.26%		\$37,907/42.07%	\$3,012/3.34%	
	\$14,114	\$7,294/51.68%	\$6,820/48.32%			\$4,630/32.81%	\$2,190/15.52%	
	\$75,987	\$38,051/50.08%	\$37,936/49.92%	\$3,837/5.05%		\$33,276/43.79%	\$822/1.08%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$688,016	\$688,016/100.00%						
T N S -TC	\$688,016	\$688,016/100.00%						
580-TEXAS WATER DEVELOPMENT BOARD-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$3,343,715	\$3,082,577/92.19%	\$261,138/7.81%		\$6,234/0.19%	\$226,519/6.77%	\$23,380/0.70%	\$5,004/0.15%
T N S -TC	***	***	\$560,862/32.12%		\$45,530/2.61%	\$443,309/25.39%	\$72,022/4.12%	
T N S -TC	\$12,245	\$12,116/98.95%	\$129/1.05%		\$129/1.05%	\$129/1.05%		
T N S -TC	\$3,331,469	\$3,070,460/92.17%	\$821,872/24.67%		\$51,764/1.55%	\$669,700/20.10%	\$95,403/2.86%	\$5,004/0.15%
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$769,960	\$642,619/83.46%	\$127,341/16.54%	\$544/0.07%	\$4,274/0.56%	\$85,099/11.05%	\$37,422/4.86%	
T N S -TC	\$101,155	\$78,524/77.63%	\$22,631/22.37%			\$22,631/22.37%		
T N S -TC	\$668,805	\$564,095/84.34%	\$104,709/15.66%	\$544/0.08%	\$4,274/0.64%	\$62,468/9.34%	\$37,422/5.60%	
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC	\$4,801,692	\$4,413,212/91.91%	\$388,479/8.09%	\$544/0.01%	\$10,508/0.22%	\$311,619/6.49%	\$60,803/1.27%	\$5,004/0.10%
T N S -TC	***	***	\$560,862/32.12%		\$45,530/2.61%	\$443,309/25.39%	\$72,022/4.12%	
T N S -TC	\$113,401	\$90,640/79.93%	\$22,760/20.07%		\$22,760/20.07%	\$22,760/20.07%		
T N S -TC	\$4,688,291	\$4,322,571/92.20%	\$926,582/19.76%	\$544/0.01%	\$56,038/1.20%	\$732,168/15.62%	\$132,826/2.83%	\$5,004/0.11%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
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582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
-----								
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$187,226	\$161,109/86.05%	\$26,117/13.95%	\$6,446/3.44%	\$14,521/7.76%	\$5,150/2.75%		
	***	***	\$4,857/2.59%		\$256/0.14%	\$4,600/2.46%		
-----								
	\$187,226	\$161,109/86.05%	\$30,974/16.54%	\$6,446/3.44%	\$14,777/7.89%	\$9,750/5.21%		
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$6,898,490	\$5,784,870/83.86%	\$1,113,619/16.14%	\$64,928/0.94%	\$183,131/2.65%	\$865,559/12.55%		
	***	***	\$506,010/7.46%		\$244,209/3.60%	\$199,706/2.95%	\$62,093/0.92%	
-----								
	\$6,898,490	\$5,784,870/83.86%	\$1,619,630/23.48%	\$64,928/0.94%	\$427,341/6.19%	\$1,065,266/15.44%	\$62,093/0.90%	
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$47,444,101	\$36,264,901/76.44%	\$11,179,199/23.56%	\$269,042/0.57%	\$411,041/0.87%	\$7,215,540/15.21%	\$3,263,792/6.88%	\$19,782/0.04%
	***	***	\$5,360,667/13.79%	\$1,003,803/2.58%	\$1,384,779/3.56%	\$2,071,151/5.33%	\$900,773/2.32%	\$158/0.00%
	\$318,799	\$318,761/99.99%	\$38/0.01%			\$38/0.01%		
-----								
	\$47,125,301	\$35,946,140/76.28%	\$16,539,828/35.10%	\$1,272,846/2.70%	\$1,795,821/3.81%	\$9,286,654/19.71%	\$4,164,566/8.84%	\$19,940/0.04%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$6,715,406	\$5,561,297/82.81%	\$1,154,109/17.19%	\$60,905/0.91%	\$52,197/0.78%	\$945,091/14.07%	\$95,878/1.43%	\$35/0.00%
	***	***	\$485,815/14.43%	\$33,742/1.00%	\$79,725/2.37%	\$325,010/9.65%	\$47,337/1.41%	
	\$1,764,013	\$1,501,521/85.12%	\$262,492/14.88%	\$595/0.03%	\$297/0.02%	\$261,537/14.83%	\$61/0.00%	
-----								
	\$4,951,393	\$4,059,776/81.99%	\$1,377,432/27.82%	\$94,052/1.90%	\$131,626/2.66%	\$1,008,564/20.37%	\$143,154/2.89%	\$35/0.00%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC	\$61,245,225	\$47,772,179/78.00%	\$13,473,045/22.00%	\$401,322/0.66%	\$660,892/1.08%	\$9,031,341/14.75%	\$3,359,671/5.49%	\$19,817/0.03%
	***	***	\$6,357,350/12.92%	\$1,037,545/2.11%	\$1,708,971/3.47%	\$2,600,469/5.29%	\$1,010,204/2.05%	\$158/0.00%
	\$2,082,813	\$1,820,282/87.40%	\$262,530/12.60%	\$595/0.03%	\$297/0.01%	\$261,576/12.56%	\$61/0.00%	
-----								
	\$59,162,412	\$45,951,896/77.67%	\$19,567,866/33.07%	\$1,438,273/2.43%	\$2,369,566/4.01%	\$11,370,235/19.22%	\$4,369,814/7.39%	\$19,976/0.03%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,405	\$3,405/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,405	\$3,405/100.00%						
592-SOIL & WATER CONSERVATION BOARD-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$24,000	\$24,000/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,000	\$24,000/100.00%						
592-SOIL & WATER CONSERVATION BOARD-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$2,117,152	\$2,097,902/99.09%	\$19,249/0.91%	\$4,431/0.21%		\$14,818/0.70%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,449	\$1,449/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,115,703	\$2,096,453/99.09%	\$19,249/0.91%	\$4,431/0.21%		\$14,818/0.70%		
592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$409,558	\$342,817/83.70%	\$66,740/16.30%			\$6,419/1.57%	\$60,321/14.73%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$105,748	\$105,470/99.74%	\$278/0.26%			\$278/0.26%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$303,809	\$237,347/78.12%	\$66,462/21.88%			\$6,141/2.02%	\$60,321/19.85%	
592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures								
T N S -TC	\$2,554,117	\$2,468,126/96.63%	\$85,990/3.37%	\$4,431/0.17%		\$21,238/0.83%	\$60,321/2.36%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$107,197	\$106,919/99.74%	\$278/0.26%			\$278/0.26%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,446,919	\$2,361,207/96.50%	\$85,712/3.50%	\$4,431/0.18%		\$20,959/0.86%	\$60,321/2.47%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
TNS	\$4,446,163,104	\$4,358,569,487/98.03%	\$87,593,616/1.97%	\$1,155,002/0.03%	\$49,369,830/1.11%	\$36,844,790/0.83%	\$223,913/0.01%	\$79/0.00%
-TC	*** \$219,239	*** \$219,239/100.00%	\$126,706,801/3.26%	\$8,815,493/0.23%	\$43,861,955/1.13%	\$64,946,749/1.67%	\$6,416,810/0.17%	\$2,665,793/0.07%
	----- \$4,445,943,865	----- \$4,358,350,248/98.03%	----- \$214,300,418/4.82%	----- \$9,970,495/0.22%	----- \$93,231,785/2.10%	----- \$101,791,540/2.29%	----- \$6,640,724/0.15%	----- \$2,665,873/0.06%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
TNS	\$4,347,930	\$3,549,099/81.63%	\$798,831/18.37%		\$7,720/0.18%	\$256,199/5.89%	\$534,682/12.30%	\$228/0.01%
-TC	***	***	\$18,807/0.43%		\$18,807/0.43%			
	----- \$4,347,930	----- \$3,549,099/81.63%	----- \$817,638/18.81%		----- \$26,527/0.61%	----- \$256,199/5.89%	----- \$534,682/12.30%	----- \$228/0.01%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.7%								
TNS	\$10,064,570	\$5,676,470/56.40%	\$4,388,100/43.60%	\$511,274/5.08%	\$1,177,095/11.70%	\$2,554,813/25.38%	\$125,851/1.25%	\$19,065/0.19%
-TC	*** \$3,877	*** \$3,877/100.00%	\$55,572/0.66%	\$1,177/0.01%	\$5,011/0.06%	\$49,133/0.58%	\$250/0.00%	
	----- \$10,060,692	----- \$5,672,592/56.38%	----- \$4,443,672/44.17%	----- \$512,452/5.09%	----- \$1,182,106/11.75%	----- \$2,603,946/25.88%	----- \$126,101/1.25%	----- \$19,065/0.19%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Service Unadjusted Goal is 23.6%								
TNS	\$366,049,365	\$337,062,580/92.08%	\$28,986,785/7.92%	\$726,594/0.20%	\$10,357,464/2.83%	\$3,884,390/1.06%	\$14,018,335/3.83%	
-TC	*** \$75,343	*** \$792/1.05%	\$54,514,427/15.16%	\$9,581,455/2.66%	\$22,547,583/6.27%	\$18,313,215/5.09%	\$3,982,062/1.11%	\$90,111/0.03%
	----- \$365,974,022	----- \$337,061,788/92.10%	----- \$83,426,661/22.80%	----- \$10,308,050/2.82%	----- \$32,830,505/8.97%	----- \$22,197,596/6.07%	----- \$18,000,397/4.92%	----- \$90,111/0.02%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Service Unadjusted Goal is 24.6%								
TNS	\$289,160,187	\$218,773,165/75.66%	\$70,387,022/24.34%	\$3,232,721/1.12%	\$13,819,430/4.78%	\$44,142,550/15.27%	\$7,698,047/2.66%	\$1,494,272/0.52%
-TC	*** \$1,931,073	*** \$1,599,701/82.84%	\$55,584/0.04%	\$2,435/0.00%	\$23,155/0.02%	\$26,718/0.02%	\$3,275/0.00%	
	----- \$287,229,114	----- \$217,173,463/75.61%	----- \$70,111,235/24.41%	----- \$3,235,156/1.13%	----- \$13,729,706/4.78%	----- \$43,950,777/15.30%	----- \$7,701,322/2.68%	----- \$1,494,272/0.52%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21%								
TNS	\$416,027,638	\$400,602,138/96.29%	\$15,425,500/3.71%	\$323,679/0.08%	\$1,978,478/0.48%	\$9,276,746/2.23%	\$3,768,234/0.91%	\$78,360/0.02%
-TC	*** \$323,208,949	*** \$319,799,236/98.95%	\$231,648/0.06%	\$6,023/0.00%	\$52,594/0.01%	\$146,832/0.04%	\$21,724/0.01%	\$4,473/0.00%
	----- \$92,818,688	----- \$80,802,901/87.05%	----- \$3,409,712/1.05%	----- \$20,943/0.01%	----- \$43,736/0.01%	----- \$2,991,416/0.93%	----- \$353,493/0.11%	----- \$122/0.00%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
TNS	\$5,531,812,797	\$5,324,232,941/96.25%	\$207,579,855/3.75%	\$5,949,271/0.11%	\$76,710,019/1.39%	\$96,959,491/1.75%	\$26,369,065/0.48%	\$1,592,007/0.03%
-TC	*** \$325,438,482	*** \$321,622,847/98.83%	\$181,582,842/3.81%	\$18,406,585/0.39%	\$66,509,106/1.40%	\$83,482,649/1.75%	\$10,424,122/0.22%	\$2,760,377/0.06%
	----- \$5,206,374,314	----- \$5,002,610,094/96.09%	----- \$385,347,062/7.40%	----- \$24,334,913/0.47%	----- \$142,987,968/2.75%	----- \$177,232,222/3.40%	----- \$36,439,694/0.70%	----- \$4,352,262/0.08%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
608-Texas Department of Motor Vehicles-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
608-Texas Department of Motor Vehicles-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$64,844	\$52,528/81.01%	\$12,316/18.99%		\$8,921/13.76%		\$3,395/5.24%	
	\$64,844	\$52,528/81.01%	\$12,316/18.99%		\$8,921/13.76%		\$3,395/5.24%	
608-Texas Department of Motor Vehicles-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,325	\$3,325/100.00%						
	\$3,325	\$3,325/100.00%						
608-Texas Department of Motor Vehicles-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
608-Texas Department of Motor Vehicles-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$29,371,425	\$24,144,014/82.20%	\$5,227,410/17.80%	\$258,053/0.88%	\$1,314,315/4.47%	\$3,330,012/11.34%	\$324,397/1.10%	\$632/0.00%
	***	***	\$31,884/0.23%		\$843/0.01%	\$31,041/0.22%		
	\$2,265,010	\$2,265,010/100.00%						
	\$27,106,414	\$21,879,004/80.72%	\$5,259,295/19.40%	\$258,053/0.95%	\$1,315,158/4.85%	\$3,361,054/12.40%	\$324,397/1.20%	\$632/0.00%
608-Texas Department of Motor Vehicles-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,440,753	\$3,047,712/88.58%	\$393,041/11.42%	\$15,753/0.46%	\$46,253/1.34%	\$307,641/8.94%	\$23,392/0.68%	
	***	***	\$332/0.11%			\$186/0.06%	\$146/0.05%	
	\$383,878	\$328,052/85.46%	\$55,826/14.54%	\$6,875/1.79%		\$48,951/12.75%		
	\$3,056,874	\$2,719,660/88.97%	\$337,546/11.04%	\$8,878/0.29%	\$46,253/1.51%	\$258,875/8.47%	\$23,538/0.77%	
608-Texas Department of Motor Vehicles-Grand Total Expenditures								
T N S -TC	\$32,880,347	\$27,247,579/82.87%	\$5,632,768/17.13%	\$273,806/0.83%	\$1,369,490/4.17%	\$3,637,654/11.06%	\$351,185/1.07%	\$632/0.00%
	***	***	\$32,216/0.23%		\$843/0.01%	\$31,227/0.22%	\$146/0.00%	
	\$2,648,889	\$2,593,062/97.89%	\$55,826/2.11%	\$6,875/0.26%		\$48,951/1.85%		
	\$30,231,458	\$24,654,517/81.55%	\$5,609,158/18.55%	\$266,931/0.88%	\$1,370,333/4.53%	\$3,619,930/11.97%	\$351,331/1.16%	\$632/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
T N S -TC	\$9,791	\$6,996/71.45%	\$2,795/28.55%			\$2,795/28.55%		
T N S -TC	\$9,791	\$6,996/71.45%	\$2,795/28.55%			\$2,795/28.55%		
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$433,487	\$344,192/79.40%	\$89,295/20.60%	\$14,674/3.39%	\$42,387/9.78%	\$28,242/6.52%	\$3,991/0.92%	
T N S -TC	\$1,406	\$1,406/100.00%						
T N S -TC	\$432,080	\$342,785/79.33%	\$89,295/20.67%	\$14,674/3.40%	\$42,387/9.81%	\$28,242/6.54%	\$3,991/0.92%	
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$395,446	\$375,068/94.85%	\$20,378/5.15%	\$1,265/0.32%	\$19,000/4.80%	\$113/0.03%		
T N S -TC	\$26,278	\$26,278/100.00%						
T N S -TC	\$369,168	\$348,789/94.48%	\$20,378/5.52%	\$1,265/0.34%	\$19,000/5.15%	\$113/0.03%		
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$7,210,506	\$6,239,718/86.54%	\$970,788/13.46%	\$210,306/2.92%	\$15,073/0.21%	\$252,777/3.51%	\$492,631/6.83%	
T N S -TC	***	***	\$24,230/1.17%		\$24,230/1.17%			
T N S -TC	\$113,954	\$113,604/99.69%	\$350/0.31%		\$350/0.31%			
T N S -TC	\$7,096,552	\$6,126,114/86.33%	\$994,669/14.02%	\$210,306/2.96%	\$38,954/0.55%	\$252,777/3.56%	\$492,631/6.94%	
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$12,722,847	\$10,699,366/84.10%	\$2,023,480/15.90%	\$100,589/0.79%	\$229,982/1.81%	\$1,189,125/9.35%	\$503,783/3.96%	
T N S -TC	\$4,022,805	\$3,850,841/95.73%	\$171,964/4.27%	\$1,980/0.05%	\$4,433/0.11%	\$165,354/4.11%	\$195/0.00%	
T N S -TC	\$8,700,041	\$6,848,524/78.72%	\$1,851,516/21.28%	\$98,608/1.13%	\$225,548/2.59%	\$1,023,771/11.77%	\$503,587/5.79%	
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Grand Total Expenditures								
T N S -TC	\$20,772,080	\$17,665,342/85.04%	\$3,106,738/14.96%	\$326,835/1.57%	\$306,442/1.48%	\$1,473,053/7.09%	\$1,000,406/4.82%	
T N S -TC	***	***	\$24,230/1.17%		\$24,230/1.17%			
T N S -TC	\$4,164,445	\$3,992,131/95.86%	\$172,314/4.14%	\$1,980/0.05%	\$4,783/0.11%	\$165,354/3.97%	\$195/0.00%	
T N S -TC	\$16,607,635	\$13,673,211/82.33%	\$2,958,655/17.82%	\$324,854/1.96%	\$325,889/1.96%	\$1,307,699/7.87%	\$1,000,210/6.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
665-TEXAS JUVENILE PROBATION COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
665-TEXAS JUVENILE PROBATION COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
665-TEXAS JUVENILE PROBATION COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
665-TEXAS JUVENILE PROBATION COMMISSION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
665-TEXAS JUVENILE PROBATION COMMISSION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
665-TEXAS JUVENILE PROBATION COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$167	\$167/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$167	\$167/100.00%						
665-TEXAS JUVENILE PROBATION COMMISSION-Grand Total Expenditures								
T N S -TC	\$167	\$167/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$167	\$167/100.00%						

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
694-Texas Youth Commission-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
-----								
T N S -TC	\$4,972,628	\$4,255,557/85.58%	\$717,070/14.42%		\$12,676/0.25%	\$321,416/6.46%	\$382,978/7.70%	
694-Texas Youth Commission-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	***	***						
-----								
T N S -TC	\$4,972,628	\$4,255,557/85.58%	\$717,070/14.42%		\$12,676/0.25%	\$321,416/6.46%	\$382,978/7.70%	
694-Texas Youth Commission-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$69,996	\$48,886/69.84%	\$21,110/30.16%			\$21,110/30.16%		
-----								
T N S -TC	\$69,996	\$48,886/69.84%	\$21,110/30.16%			\$21,110/30.16%		
694-Texas Youth Commission-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$96,657	\$96,657/100.00%	\$28,817/29.81%		\$9,918/10.26%	\$18,898/19.55%		
-----								
T N S -TC	\$96,657	\$96,657/100.00%	\$28,817/29.81%		\$9,918/10.26%	\$18,898/19.55%		
694-Texas Youth Commission-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$101,422	\$101,422/100.00%						
-----								
T N S -TC	\$101,422	\$101,422/100.00%						
694-Texas Youth Commission-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$53,096	\$9,989/18.81%	\$43,107/81.19%		\$9,605/18.09%	\$33,502/63.10%		
-----								
T N S -TC	\$53,096	\$9,989/18.81%	\$43,107/81.19%		\$9,605/18.09%	\$33,502/63.10%		
694-Texas Youth Commission-Grand Total Expenditures								
T N S -TC	\$5,293,801	\$4,512,513/85.24%	\$781,287/14.76%		\$22,281/0.42%	\$376,028/7.10%	\$382,978/7.23%	
-----								
T N S -TC	***	***	\$28,817/0.57%		\$9,918/0.20%	\$18,898/0.37%		
-----								
T N S -TC	\$5,293,801	\$4,512,513/85.24%	\$810,104/15.30%		\$32,199/0.61%	\$394,926/7.46%	\$382,978/7.23%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,295,601	\$2,284,997/99.54%	\$10,603/0.46%			\$10,448/0.46%	\$155/0.01%	
N								
S	***	***	\$2,174,955/94.74%		\$160,980/7.01%	\$2,013,975/87.73%		
-TC	\$54	\$54/100.00%						
	\$2,295,546	\$2,284,943/99.54%	\$2,185,559/95.21%		\$160,980/7.01%	\$2,024,423/88.19%	\$155/0.01%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$6,343,902	\$1,383,278/21.80%	\$4,960,623/78.20%		\$4,960,623/78.20%			
N								
S	***	***	\$576,894/9.11%		\$178,316/2.82%	\$398,578/6.29%		
-TC								
	\$6,343,902	\$1,383,278/21.80%	\$5,537,518/87.29%		\$5,138,940/81.01%	\$398,578/6.28%		
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.7%								
T	\$34,951,492	\$20,660,429/59.11%	\$14,291,063/40.89%	\$80,306/0.23%	\$1,932,537/5.53%	\$10,756,325/30.78%	\$1,481,897/4.24%	\$39,996/0.11%
N	\$4,004	\$4,004/100.00%						
S	***	***	\$2,554,966/8.02%		\$1,002,037/3.15%	\$1,552,929/4.88%		
-TC	\$429,479	\$428,892/99.86%	\$587/0.14%			\$587/0.14%		
	\$34,526,017	\$20,235,542/58.61%	\$16,845,442/48.79%	\$80,306/0.23%	\$2,934,575/8.50%	\$12,308,666/35.65%	\$1,481,897/4.29%	\$39,996/0.12%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Service Unadjusted Goal is 23.6%								
T	\$12,493,386	\$12,258,199/98.12%	\$235,187/1.88%		\$235,187/1.88%			
N								
S	***	***	\$126,250/4.99%	\$15,155/0.60%	\$15,391/0.61%	\$85,020/3.36%	\$10,683/0.42%	
-TC	\$183,079	\$183,079/100.00%						
	\$12,310,307	\$12,075,120/98.09%	\$361,437/2.94%	\$15,155/0.12%	\$250,578/2.04%	\$85,020/0.69%	\$10,683/0.09%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Service Unadjusted Goal is 24.6%								
T	\$46,739,731	\$44,404,246/95.00%	\$2,335,484/5.00%	\$195,843/0.42%	\$509,075/1.09%	\$1,382,697/2.96%	\$247,867/0.53%	
N	\$897,088	\$847,472/94.47%	\$49,616/5.53%			\$5,679/0.63%	\$43,937/4.90%	
S	***	***	\$35,757/0.22%		\$1,132/0.01%	\$9,493/0.06%	\$25,132/0.15%	
-TC	\$1,054,039	\$1,052,052/99.81%	\$1,986/0.19%			\$1,986/0.19%		
	\$46,582,781	\$44,199,666/94.88%	\$2,418,872/5.19%	\$195,843/0.42%	\$510,207/1.10%	\$1,395,882/3.00%	\$316,938/0.68%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$363,704,094	\$339,820,280/93.43%	\$23,883,813/6.57%	\$892,584/0.25%	\$504,870/0.14%	\$17,306,321/4.76%	\$5,098,749/1.40%	\$81,287/0.02%
N	\$3,396,436	\$2,365,655/69.65%	\$1,030,781/30.35%	\$27,821/0.82%		\$450,662/13.27%	\$552,297/16.26%	
S	***	***	\$365,391/0.13%	\$1,329/0.00%	\$100,290/0.04%	\$253,023/0.09%	\$8,759/0.00%	\$1,989/0.00%
-TC	\$185,813,972	\$178,204,011/95.90%	\$7,609,961/4.10%	\$74,688/0.04%	\$10,131/0.01%	\$7,298,288/3.93%	\$226,852/0.12%	
	\$181,286,558	\$163,981,924/90.45%	\$17,670,026/9.75%	\$847,046/0.47%	\$595,029/0.33%	\$10,711,719/5.91%	\$5,432,953/3.00%	\$83,277/0.05%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$466,528,209	\$420,811,433/90.20%	\$45,716,776/9.80%	\$1,168,734/0.25%	\$8,142,294/1.75%	\$29,455,792/6.31%	\$6,828,670/1.46%	\$121,283/0.03%
N	\$4,297,530	\$3,217,131/74.86%	\$1,080,398/25.14%	\$27,821/0.65%		\$456,341/10.62%	\$596,234/13.87%	
S	***	***	\$5,834,216/1.75%	\$16,484/0.00%	\$1,458,148/0.44%	\$4,313,019/1.30%	\$44,575/0.01%	\$1,989/0.00%
-TC	\$187,480,625	\$179,868,090/95.94%	\$7,612,535/4.06%	\$74,688/0.04%	\$10,131/0.01%	\$7,300,862/3.89%	\$226,852/0.12%	
	\$283,345,113	\$244,160,475/86.17%	\$45,018,855/15.89%	\$1,138,351/0.40%	\$9,590,311/3.38%	\$26,924,290/9.50%	\$7,242,627/2.56%	\$123,273/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$85,143	\$85,143/100.00%						
	\$85,143	\$85,143/100.00%						
701-TEXAS EDUCATION AGENCY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$342,892	\$315,735/92.08%	\$27,157/7.92%			\$27,157/7.92%		
	\$342,892	\$315,735/92.08%	\$27,157/7.92%			\$27,157/7.92%		
701-TEXAS EDUCATION AGENCY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$159,974,475	\$147,481,023/92.19%	\$12,493,452/7.81%	\$344,558/0.22%	\$539,465/0.34%	\$9,879,152/6.18%	\$1,596,008/1.00%	\$134,268/0.08%
	***	***	\$7,894,511/5.74%	\$389,722/0.28%	\$2,453,240/1.78%	\$4,072,901/2.96%	\$810,489/0.59%	\$168,156/0.12%
-TC	\$11,756	\$3,241/27.57%	\$8,515/72.43%	\$1,078/9.17%		\$7,437/63.26%		
	\$159,962,718	\$147,477,781/92.20%	\$20,379,447/12.74%	\$733,202/0.46%	\$2,992,706/1.87%	\$13,944,616/8.72%	\$2,406,498/1.50%	\$302,424/0.19%
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,041,154	\$1,522,452/74.59%	\$518,702/25.41%	\$12,362/0.61%	\$10,131/0.50%	\$66,786/3.27%	\$429,422/21.04%	
	***	***	\$10,758/7.52%		\$8,899/6.22%	\$1,196/0.84%	\$663/0.46%	
-TC	\$80,622	\$68,845/85.39%	\$11,776/14.61%	\$4,785/5.94%		\$6,991/8.67%		
	\$1,960,532	\$1,453,607/74.14%	\$517,684/26.41%	\$7,577/0.39%	\$19,030/0.97%	\$60,990/3.11%	\$430,085/21.94%	
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC	\$162,443,666	\$149,404,354/91.97%	\$13,039,311/8.03%	\$356,920/0.22%	\$549,597/0.34%	\$9,973,096/6.14%	\$2,025,430/1.25%	\$134,268/0.08%
	***	***	\$7,905,269/5.74%	\$389,722/0.28%	\$2,462,139/1.79%	\$4,074,097/2.96%	\$811,153/0.59%	\$168,156/0.12%
-TC	\$92,378	\$72,086/78.03%	\$20,292/21.97%	\$5,863/6.35%		\$14,428/15.62%		
	\$162,351,287	\$149,332,267/91.98%	\$20,924,289/12.89%	\$740,779/0.46%	\$3,011,737/1.86%	\$14,032,765/8.64%	\$2,836,583/1.75%	\$302,424/0.19%

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708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$9,135	\$9,135/100.00%						
	\$9,135	\$9,135/100.00%						
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,001,884	\$898,943/89.73%	\$102,941/10.27%	\$2,244/0.22%	\$100,517/10.03%	\$180/0.02%		
	\$1,001,884	\$898,943/89.73%	\$102,941/10.27%	\$2,244/0.22%	\$100,517/10.03%	\$180/0.02%		
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$871,133	\$168,125/19.30%	\$703,007/80.70%		\$636,306/73.04%	\$66,700/7.66%		
	\$999	\$999/100.00%						
	\$870,133	\$167,125/19.21%	\$703,007/80.79%		\$636,306/73.13%	\$66,700/7.67%		
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Grand Total Expenditures								
T N S -TC	\$1,882,154	\$1,076,205/57.18%	\$805,949/42.82%	\$2,244/0.12%	\$736,824/39.15%	\$66,880/3.55%		
	\$999	\$999/100.00%						
	\$1,881,154	\$1,075,205/57.16%	\$805,949/42.84%	\$2,244/0.12%	\$736,824/39.17%	\$66,880/3.56%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$6,345		\$6,345/100.00%			\$6,345/100.00%		
	\$6,345	\$0	\$6,345/100.00%			\$6,345/100.00%		
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$94,176 \$662,007	\$48,776/51.79% \$401,557/60.66%	\$45,400/48.21% \$260,450/39.34%	\$19,583/2.96%	\$2,624/0.40%	\$45,400/48.21% \$235,042/35.50%		\$3,200/0.48%
	\$756,183	\$450,333/59.55%	\$305,850/40.45%	\$19,583/2.59%	\$2,624/0.35%	\$280,442/37.09%		\$3,200/0.42%
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$17,738 \$224,531	\$17,738/100.00% \$224,511/99.99%	\$20/0.01%			\$20/0.01%		
	\$242,269	\$242,249/99.99%	\$20/0.01%			\$20/0.01%		
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,396,970 \$10,631,788	\$1,057,483/75.70% \$9,418,884/88.59%	\$339,486/24.30% \$1,212,903/11.41%	\$27,119/1.94% \$203,765/1.92%	\$48,588/3.48% \$64,423/0.61%	\$245,448/17.57% \$890,598/8.38%	\$18,331/1.31% \$44,028/0.41%	\$10,087/0.09%
	\$12,028,758	\$10,476,368/87.09%	\$1,552,390/12.91%	\$230,884/1.92%	\$113,011/0.94%	\$1,136,046/9.44%	\$62,359/0.52%	\$10,087/0.08%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,628,276 \$19,040,574	\$823,152/50.55% \$14,464,841/75.97%	\$805,123/49.45% \$4,575,733/24.03%	\$209,481/12.87% \$584,272/3.07%	\$1,510/0.09% \$363,116/1.91%	\$163,374/10.03% \$3,176,800/16.68%	\$430,756/26.45% \$451,544/2.37%	
	\$355,897	\$355,688/99.94%	\$208/0.06%			\$208/0.06%		
	\$20,312,953	\$14,932,304/73.51%	\$5,380,648/26.49%	\$793,754/3.91%	\$364,627/1.80%	\$3,339,966/16.44%	\$882,300/4.34%	
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC	\$3,137,160 \$30,565,247	\$1,947,150/62.07% \$24,509,795/80.19%	\$1,190,010/37.93% \$6,055,452/19.81%	\$236,600/7.54% \$807,621/2.64%	\$50,099/1.60% \$430,164/1.41%	\$454,222/14.48% \$4,308,807/14.10%	\$449,087/14.32% \$495,572/1.62%	\$13,287/0.04%
	\$355,897	\$355,688/99.94%	\$208/0.06%			\$208/0.06%		
	\$33,346,510	\$26,101,256/78.27%	\$7,245,253/21.73%	\$1,044,222/3.13%	\$480,263/1.44%	\$4,762,821/14.28%	\$944,660/2.83%	\$13,287/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
710-The Texas A&M University System-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
710-The Texas A&M University System-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$254 \$195,581,624 ***	\$254/100.00% \$194,705,759/99.55% ***	\$875,864/0.45% \$42,875,791/21.92%	\$76,025/0.04% \$1,545,099/0.79%	\$212,826/0.11% \$9,298,690/4.75%	\$559,614/0.29% \$31,331,042/16.02%	\$27,397/0.01% \$420,731/0.22%	\$280,229/0.14%
	\$195,581,878	\$194,706,014/99.55%	\$43,751,655/22.37%	\$1,621,124/0.83%	\$9,511,516/4.86%	\$31,890,656/16.31%	\$448,128/0.23%	\$280,229/0.14%
710-The Texas A&M University System-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$65,627 \$165,104	\$25,280/38.52% \$165,104/100.00%	\$40,346/61.48%	\$3,420/5.21%		\$36,926/56.27%		
	\$230,731	\$190,384/82.51%	\$40,346/17.49%	\$3,420/1.48%		\$36,926/16.00%		
710-The Texas A&M University System-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$23,144 \$28,137,679 ***	\$23,144/100.00% \$22,993,529/81.72% ***	\$5,144,150/18.28% \$4,939,296/17.57%	\$2,140,840/7.61% \$294,178/1.05%	\$2,205,529/7.84% \$1,520,149/5.41%	\$524,883/1.87% \$2,232,156/7.94%	\$272,895/0.97% \$882,973/3.14%	\$9,840/0.04%
	\$28,160,824	\$23,016,673/81.73%	\$10,083,446/35.81%	\$2,435,018/8.65%	\$3,725,678/13.23%	\$2,757,039/9.79%	\$1,155,868/4.10%	\$9,840/0.03%
710-The Texas A&M University System-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,061,308 \$10,238,344 ***	\$993,158/93.58% \$9,146,622/89.34% ***	\$68,149/6.42% \$1,091,722/10.66% \$2,184/0.04%	\$409,478/4.00%	\$45,581/4.29% \$329,829/3.22% \$1,180/0.02%	\$22,568/2.13% \$352,413/3.44% \$1,004/0.02%		
	\$11,299,652	\$10,139,780/89.74%	\$1,162,056/10.28%	\$409,478/3.62%	\$376,591/3.33%	\$375,986/3.33%		
710-The Texas A&M University System-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$102,403 \$16,140,008 ***	\$38,688/37.78% \$9,920,625/61.47% ***	\$63,714/62.22% \$6,219,383/38.53% \$56,302/0.57%	\$425/0.42% \$1,250,953/7.75% \$3,622/0.04%	\$3,527/3.45% \$373,160/2.31% \$18,523/0.19%	\$43,156/42.14% \$4,583,089/28.40% \$34,157/0.35%	\$16,605/16.22% \$12,180/0.08%	
	\$50 \$16,242,362	\$50/100.00% \$9,959,263/61.32%	\$6,339,400/39.03%	\$1,255,000/7.73%	\$395,211/2.43%	\$4,660,403/28.69%	\$28,785/0.18%	
710-The Texas A&M University System-Grand Total Expenditures								
T N S -TC	\$1,252,738 \$250,262,761 ***	\$1,080,527/86.25% \$236,931,640/94.67% ***	\$172,211/13.75% \$13,331,120/5.33% \$47,873,573/20.08%	\$3,845/0.31% \$3,877,299/1.55% \$1,842,899/0.77%	\$49,108/3.92% \$3,121,346/1.25% \$10,838,542/4.55%	\$102,651/8.19% \$6,020,001/2.41% \$33,598,359/14.09%	\$16,605/1.33% \$312,473/0.12% \$1,303,704/0.55%	\$290,069/0.12%
	\$50 \$251,515,449	\$50/100.00% \$238,012,118/94.63%	\$61,376,905/24.40%	\$5,724,043/2.28%	\$14,008,997/5.57%	\$39,721,012/15.79%	\$1,632,782/0.65%	\$290,069/0.12%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$415,613 ***	\$415,222/99.91% ***	\$391/0.09% \$134,287/32.34%		\$35,302/8.50%	\$391/0.09% \$98,984/23.84%		
	\$415,613	\$415,222/99.91%	\$134,678/32.40%		\$35,302/8.49%	\$99,375/23.91%		
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$52,465 \$8,144,726 ***	\$52,465/100.00% \$7,593,301/93.23% ***	\$551,424/6.77% \$329,816/19.73%	\$192,516/2.36%	\$104,938/1.29% \$279,981/16.75%	\$253,970/3.12% \$49,835/2.98%		
	\$8,197,191	\$7,645,766/93.27%	\$881,241/10.75%	\$192,516/2.35%	\$384,919/4.70%	\$303,806/3.71%		
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-\$1,501 \$68,039,740 ***	-\$1,501 \$62,594,776/92.00% ***	\$5,444,963/8.00% \$12,753,458/19.29%	\$284,733/0.42% \$451/0.00%	\$11,844/0.02% \$87,470/0.13%	\$5,148,385/7.57% \$12,665,537/19.16%		
	\$68,038,238	\$62,593,275/92.00%	\$18,198,421/26.75%	\$285,184/0.42%	\$99,315/0.15%	\$17,813,922/26.18%		
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$386,794 \$1,412,377 ***	\$386,794/100.00% \$1,315,021/93.11% ***	\$386,794/100.00% \$97,355/6.89% \$596,039/39.58%		\$36,075/2.55% \$88,575/5.88%	\$386,794/100.00% \$61,279/4.34% \$295,600/19.63%	\$205,518/13.65%	\$6,345/0.42%
	\$1,799,171	\$1,315,021/73.09%	\$1,080,188/60.04%		\$124,650/6.93%	\$743,674/41.33%	\$205,518/11.42%	\$6,345/0.35%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$167,263 \$58,554,812 ***	\$164,731/98.49% \$54,266,148/92.68% ***	\$2,532/1.51% \$4,288,664/7.32% \$338,822/0.63%	\$779,245/1.33%	\$1,891/1.13% \$1,256,554/2.15% \$16,549/0.03%	\$641/0.38% \$2,242,548/3.83% \$258,209/0.48%	\$10,316/0.02%	
	\$9,730 \$58,712,346	\$9,730/100.00% \$54,421,149/92.69%	\$4,630,018/7.89%	\$843,308/1.44%	\$1,274,994/2.17%	\$2,501,399/4.26%	\$10,316/0.02%	
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,498,175 \$88,079,117 ***	\$1,476,387/98.55% \$63,867,119/72.51% ***	\$21,787/1.45% \$24,211,997/27.49% \$389,665/0.45%	-\$4,490 \$6,892,558/7.83% \$37,136/0.04%	\$12,697/0.85% \$7,257,345/8.24% \$159,140/0.18%	\$13,561/0.91% \$9,855,319/11.19% \$188,428/0.22%	\$206,774/0.23% \$4,960/0.01%	
	\$588,739 \$88,988,553	\$588,739/100.00% \$64,754,767/72.77%	\$24,623,451/27.67%	\$6,925,204/7.78%	\$7,429,182/8.35%	\$10,057,328/11.30%	\$211,735/0.24%	
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T N S -TC	\$2,103,197 \$224,646,387 ***	\$1,692,082/80.45% \$190,051,590/84.60% ***	\$411,114/19.55% \$34,594,796/15.40% \$14,542,089/6.94%	-\$4,490 \$8,149,053/3.63% \$101,650/0.05%	\$14,588/0.69% \$8,666,757/3.86% \$667,019/0.32%	\$401,016/19.07% \$17,561,894/7.82% \$13,556,595/6.47%	\$217,090/0.10% \$210,478/0.10%	\$6,345/0.00%
	\$598,469 \$226,151,115	\$598,469/100.00% \$191,145,204/84.52%	\$49,548,000/21.91%	\$8,246,213/3.65%	\$9,348,365/4.13%	\$31,519,506/13.94%	\$427,569/0.19%	\$6,345/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
712-TX ENGINEERING EXPERIMENT STATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
712-TX ENGINEERING EXPERIMENT STATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$676,152 ***	\$365,358/54.03% ***	\$310,793/45.97% \$171,885/25.42%			\$310,793/45.97% \$171,885/25.42%		
	\$676,152	\$365,358/54.03%	\$482,679/71.39%			\$482,679/71.39%		
712-TX ENGINEERING EXPERIMENT STATION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$84,478 ***	\$63,592/75.28% ***	\$20,885/24.72% \$4,876/5.77%		\$12,517/14.82%	\$8,368/9.91% \$4,876/5.77%		
	\$84,478	\$63,592/75.28%	\$25,762/30.50%		\$12,517/14.82%	\$13,245/15.68%		
712-TX ENGINEERING EXPERIMENT STATION-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$3,900	\$462/11.85%	\$3,438/88.15%			\$3,438/88.15%		
	\$3,900	\$462/11.85%	\$3,438/88.15%			\$3,438/88.15%		
712-TX ENGINEERING EXPERIMENT STATION-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$21,201 \$3,138,874 ***	\$21,201/100.00% \$2,709,826/86.33% ***	\$429,048/13.67% \$526,234/31.46%	\$34,361/1.09%	\$77,906/2.48%	\$286,786/9.14% \$526,234/31.46%	\$28,843/0.92%	\$1,150/0.04%
	\$3,160,076	\$2,731,028/86.42%	\$955,283/30.23%	\$34,361/1.09%	\$77,906/2.47%	\$813,021/25.73%	\$28,843/0.91%	\$1,150/0.04%
712-TX ENGINEERING EXPERIMENT STATION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	-\$326 \$11,850,030 ***	-\$326 \$9,654,015/81.47% ***	\$2,196,014/18.53% \$80,938/5.71% \$85/100.00%	\$306,439/2.59% \$9,578/0.68%	\$280,349/2.37% \$5,683/0.40%	\$1,310,443/11.06% \$57,616/4.06% \$85/100.00%	\$298,782/2.52% \$8,059/0.57%	
	\$85	\$85	\$85/100.00%			\$85/100.00%		
	\$11,849,617	\$9,653,688/81.47%	\$2,276,867/19.21%	\$316,017/2.67%	\$286,032/2.41%	\$1,367,974/11.54%	\$306,842/2.59%	
712-TX ENGINEERING EXPERIMENT STATION-Grand Total Expenditures								
T N S -TC	\$20,875 \$15,753,435 ***	\$20,875/100.00% \$12,793,255/81.21% ***	\$2,960,179/18.79% \$783,935/20.35% \$85/100.00%	\$340,800/2.16% \$9,578/0.25%	\$370,772/2.35% \$5,683/0.15%	\$1,919,829/12.19% \$760,613/19.75% \$85/100.00%	\$327,626/2.08% \$8,059/0.21%	\$1,150/0.01%
	\$85	\$85	\$85/100.00%			\$85/100.00%		
	\$15,774,224	\$12,814,130/81.23%	\$3,744,029/23.74%	\$350,379/2.22%	\$376,456/2.39%	\$2,680,358/16.99%	\$335,685/2.13%	\$1,150/0.01%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$83,034	\$529/0.64%	\$82,505/99.36%			\$82,505/99.36%		
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	\$83,034	\$529/0.64%	\$82,505/99.36%			\$82,505/99.36%		
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$3,375	\$3,375/100.00%						
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	\$3,375	\$3,375/100.00%						
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$2,730,366 ***	\$1,297,789/47.53% ***	\$1,432,576/52.47% \$62,295/2.28%		\$448,580/16.43% \$4,202/0.15%	\$983,996/36.04% \$58,092/2.13%		
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	\$2,730,366	\$1,297,789/47.53%	\$1,494,872/54.75%		\$452,782/16.58%	\$1,042,089/38.17%		
713-TARLETON STATE UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$586,260	\$586,260/100.00%						
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	\$586,260	\$586,260/100.00%						
713-TARLETON STATE UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$224,546 \$15,836,440 ***	\$179,011/79.72% \$13,573,249/85.71% ***	\$45,535/20.28% \$2,263,190/14.29% \$38,212/0.34%	\$10,500/0.07% \$30,266/0.27%	\$34,063/15.17% \$109,224/0.69% \$5,211/0.05%	\$11,471/5.11% \$2,124,523/13.42% \$2,733/0.02%	\$18,941/0.12%	
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	\$16,060,986	\$13,752,261/85.63%	\$2,346,938/14.61%	\$40,767/0.25%	\$148,499/0.92%	\$2,138,729/13.32%	\$18,941/0.12%	
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$368,296 \$9,914,122 ***	\$230,311/62.53% \$7,563,854/76.29% ***	\$137,984/37.47% \$2,350,267/23.71% \$514,576/8.70%	\$45,975/12.48% \$556,571/5.61% \$265,731/4.50%	\$49,867/0.50% \$81,883/1.39%	\$88,623/24.06% \$1,716,957/17.32% \$155,108/2.62%	\$3,385/0.92% \$26,158/0.26% \$11,453/0.19%	\$712/0.01% \$400/0.01%
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	\$10,007,193	\$7,518,941/75.14%	\$3,002,828/30.01%	\$868,278/8.68%	\$131,750/1.32%	\$1,960,689/19.59%	\$40,997/0.41%	\$1,112/0.01%
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$592,843 \$29,153,598 ***	\$409,323/69.04% \$23,025,058/78.98% ***	\$183,519/30.96% \$6,128,540/21.02% \$615,083/3.08%	\$45,975/7.76% \$567,072/1.95% \$295,998/1.48%	\$34,063/5.75% \$607,672/2.08% \$91,297/0.46%	\$100,094/16.88% \$4,907,983/16.83% \$215,934/1.08%	\$3,385/0.57% \$45,099/0.15% \$11,453/0.06%	\$712/0.00% \$400/0.00%
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	\$29,471,216	\$23,159,156/78.58%	\$6,927,144/23.50%	\$909,046/3.08%	\$733,033/2.49%	\$5,224,013/17.73%	\$59,938/0.20%	\$1,112/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$126,640	\$123,440/97.47%	\$3,200/2.53%			\$3,200/2.53%		
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	\$126,640	\$123,440/97.47%	\$3,200/2.53%			\$3,200/2.53%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$3,088,211 ***	\$1,343,383/43.50% ***	\$1,744,827/56.50% \$13,500/0.44%	\$5,383/0.17%		\$1,735,144/56.19% \$13,500/0.44%	\$4,300/0.14%	
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	\$3,088,211	\$1,343,383/43.50%	\$1,758,327/56.94%	\$5,383/0.17%		\$1,748,644/56.62%	\$4,300/0.14%	
714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$6,279 \$12,455,746 ***	\$7,170,279/57.57% ***	\$6,279/100.00% \$5,285,466/42.43% \$164,259/2.70%	\$67,445/0.54%	\$847,351/6.80% \$82,487/1.36%	\$6,279/100.00% \$4,236,375/34.01% \$81,771/1.35%	\$134,294/1.08%	
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	\$12,462,026	\$7,170,279/57.54%	\$5,456,005/43.78%	\$67,445/0.54%	\$929,839/7.46%	\$4,324,427/34.70%	\$134,294/1.08%	
714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$673,401 ***	\$499,843/74.23% ***	\$173,557/25.77% \$227/0.04%		\$59,841/8.89%	\$113,716/16.89% \$227/0.04%		
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	\$1,899	\$1,899/100.00%						
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	\$671,501	\$497,943/74.15%	\$173,785/25.88%		\$59,841/8.91%	\$113,944/16.97%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$12,738 \$63,305,984 ***	\$12,738/100.00% \$56,671,641/89.52% ***	\$6,634,343/10.48% \$510,478/0.81%	\$120,714/0.19% \$8,091/0.01%	\$562,309/0.89% \$73,988/0.12%	\$4,575,848/7.23% \$212,710/0.34%	\$1,360,729/2.15% \$192,824/0.30%	\$14,742/0.02% \$22,864/0.04%
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	\$21,087	\$21,087/100.00%						
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	\$63,297,635	\$56,663,292/89.52%	\$7,144,822/11.29%	\$128,805/0.20%	\$636,297/1.01%	\$4,788,558/7.57%	\$1,553,553/2.45%	\$37,606/0.06%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$27,371 \$37,053,326 ***	\$12,270/44.83% \$28,759,592/77.62% ***	\$15,101/55.17% \$8,293,733/22.38% \$1,891,431/6.51%	\$31,026/0.08% \$497,735/1.71%	\$5,103/18.65% \$1,350,513/3.64% \$177,663/0.61%	\$9,998/36.53% \$6,338,000/17.11% \$1,195,189/4.12%	\$570,287/1.54% \$10,503/0.04%	\$3,906/0.01% \$10,339/0.04%
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	\$531,697	\$500,847/94.20%	\$30,850/5.80%			\$30,850/5.80%		
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	\$36,549,000	\$28,271,015/77.35%	\$10,169,416/27.82%	\$528,761/1.45%	\$1,533,280/4.20%	\$7,512,337/20.55%	\$580,790/1.59%	\$14,245/0.04%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures								
T N S -TC	\$46,390 \$116,703,309 ***	\$25,008/53.91% \$94,568,180/81.03% ***	\$21,381/46.09% \$22,135,128/18.97% \$2,579,897/2.53%	\$224,568/0.19% \$505,827/0.50%	\$5,103/11.00% \$2,820,016/2.42% \$334,139/0.33%	\$16,278/35.09% \$17,002,284/14.57% \$1,503,399/1.47%	\$2,069,610/1.77% \$203,327/0.20%	\$18,648/0.02% \$33,203/0.03%
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	\$554,685	\$523,834/94.44%	\$30,850/5.56%			\$30,850/5.56%		
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	\$116,195,014	\$94,069,354/80.96%	\$24,705,557/21.26%	\$730,396/0.63%	\$3,159,259/2.72%	\$18,491,111/15.91%	\$2,272,938/1.96%	\$51,851/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$69,940	\$15,460/22.10%	\$54,480/77.90%			\$54,480/77.90%		
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	\$69,940	\$15,460/22.10%	\$54,480/77.90%			\$54,480/77.90%		
715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$459,400 ***	\$247,653/53.91% ***	\$211,747/46.09% \$23,514/5.12%		\$23,514/5.12%	\$211,747/46.09%		
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	\$459,400	\$247,653/53.91%	\$235,261/51.21%		\$23,514/5.12%	\$211,747/46.09%		
715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$383,656 \$4,585,804 ***	\$383,656/100.00% \$2,873,455/62.66% ***	\$1,712,349/37.34% \$1,270,894/26.27%	\$627,196/13.68% \$321,293/6.64%	\$213,293/4.41%	\$964,812/21.04% \$183,947/3.80%	\$120,341/2.62% \$552,360/11.42%	
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	\$4,969,461	\$3,257,111/65.54%	\$2,983,244/60.03%	\$948,489/19.09%	\$213,293/4.29%	\$1,148,759/23.12%	\$672,701/13.54%	
715-PRAIRIE VIEW A & M UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-\$10,000 \$274,334	-\$10,000 \$231,538/84.40%	\$42,795/15.60%	\$21,008/7.66%		\$21,787/7.94%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$264,334	\$221,538/83.81%	\$42,795/16.19%	\$21,008/7.95%		\$21,787/8.24%		
715-PRAIRIE VIEW A & M UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$286,443 \$19,627,716 ***	\$258,922/90.39% \$16,570,835/84.43% ***	\$27,521/9.61% \$3,056,881/15.57% \$395,959/2.32%	\$1,296,678/6.61% \$395,399/2.31%	\$160,563/0.82%	\$19,072/6.66% \$1,261,036/6.42% \$560/0.00%	\$8,448/2.95% \$338,602/1.73%	
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	\$19,905,949	\$16,829,757/84.55%	\$3,472,151/17.44%	\$1,692,078/8.50%	\$152,352/0.77%	\$1,280,669/6.43%	\$347,051/1.74%	
715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$641 \$9,559,307 ***	\$15,612/2434.16% \$4,449,465/46.55% ***	-\$14,971 \$5,109,841/53.45% \$10,438/0.21%	-\$35,148 \$2,008,238/21.01% \$4,307/0.09%	\$225/35.08% \$1,071,930/11.21%	\$14,046/2189.91% \$1,726,377/18.06% \$6,130/0.13%	\$5,905/920.76% \$303,295/3.17%	
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	\$9,454,957	\$4,405,488/46.59%	\$5,059,907/53.52%	\$1,977,398/20.91%	\$1,026,754/10.86%	\$1,746,553/18.47%	\$309,200/3.27%	
715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$660,741 \$34,576,502 ***	\$648,191/98.10% \$24,388,408/70.53% ***	\$12,549/1.90% \$10,188,094/29.47% \$1,700,806/6.24%	-\$35,148 \$3,953,122/11.43% \$721,000/2.65%	\$225/0.03% \$1,232,493/3.56% \$236,807/0.87%	\$33,118/5.01% \$4,240,240/12.26% \$190,638/0.70%	\$14,354/2.17% \$762,238/2.20% \$552,360/2.03%	
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	\$35,124,042	\$24,977,009/71.11%	\$11,847,839/33.73%	\$4,638,974/13.21%	\$1,415,914/4.03%	\$4,463,997/12.71%	\$1,328,953/3.78%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
716-TEXAS ENGINEERING EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$11,403	\$3,964/34.76%	\$7,439/65.24%			\$7,439/65.24%		
N								
S								
-TC								
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	\$11,403	\$3,964/34.76%	\$7,439/65.24%			\$7,439/65.24%		
716-TEXAS ENGINEERING EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,669,290	\$1,628,877/97.58%	\$40,413/2.42%	\$4,058/0.24%		\$36,355/2.18%		
N								
S								
-TC								
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	\$1,669,290	\$1,628,877/97.58%	\$40,413/2.42%	\$4,058/0.24%		\$36,355/2.18%		
716-TEXAS ENGINEERING EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.7%								
T	\$2,747	\$1,775/64.59%	\$972/35.41%			\$972/35.41%		
N	\$415,288	\$218,235/52.55%	\$197,053/47.45%		\$1,663/0.40%	\$195,390/47.05%		
S	***	***	\$10,606/2.54%		\$9,800/2.34%	\$806/0.19%		
-TC								
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	\$418,036	\$220,010/52.63%	\$208,632/49.91%		\$11,463/2.74%	\$197,169/47.17%		
716-TEXAS ENGINEERING EXTENSION SERVICE-Professional Service Unadjusted Goal is 23.6%								
T	\$30,388	\$30,388/100.00%						
N								
S								
-TC								
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	\$30,388	\$30,388/100.00%						
716-TEXAS ENGINEERING EXTENSION SERVICE-Other Service Unadjusted Goal is 24.6%								
T	\$173,356	\$111,118/64.10%	\$62,237/35.90%		\$9,321/5.38%	\$52,916/30.52%		
N	\$5,312,427	\$4,945,373/93.09%	\$367,053/6.91%	\$46,247/0.87%	\$20,045/0.38%	\$300,760/5.66%		
S	***	***	\$30,558/0.67%	\$6,747/0.15%	\$10,097/0.22%	\$13,712/0.30%		
-TC	\$288,121	\$288,121/100.00%						
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	\$5,197,662	\$4,768,370/91.74%	\$459,849/8.85%	\$52,994/1.02%	\$39,464/0.76%	\$367,390/7.07%		
716-TEXAS ENGINEERING EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$489,404	\$311,159/63.58%	\$178,245/36.42%	\$17,208/3.52%	\$12,749/2.61%	\$148,287/30.30%		
N	\$6,400,668	\$4,773,464/74.58%	\$1,627,203/25.42%	\$287,149/4.49%	\$211,904/3.31%	\$1,127,484/17.62%	\$81/0.00%	\$584/0.01%
S	***	***	\$326,324/6.06%	\$3,235/0.06%	\$44,700/0.83%	\$269,698/5.01%	\$8,690/0.16%	
-TC	\$575,912	\$575,912/100.00%						
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	\$6,314,161	\$4,508,711/71.41%	\$2,131,774/33.76%	\$307,593/4.87%	\$269,353/4.27%	\$1,545,471/24.48%	\$8,771/0.14%	\$584/0.01%
716-TEXAS ENGINEERING EXTENSION SERVICE-Grand Total Expenditures								
T	\$665,509	\$424,053/63.72%	\$241,456/36.28%	\$17,208/2.59%	\$22,070/3.32%	\$202,177/30.38%		
N	\$13,839,466	\$11,600,303/83.82%	\$2,239,163/16.18%	\$337,455/2.44%	\$233,613/1.69%	\$1,667,430/12.05%	\$81/0.00%	\$584/0.00%
S	***	***	\$367,489/3.54%	\$9,983/0.10%	\$64,598/0.62%	\$284,217/2.74%	\$8,690/0.08%	
-TC	\$864,034	\$864,034/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,640,942	\$11,160,322/81.81%	\$2,848,109/20.88%	\$364,646/2.67%	\$320,282/2.35%	\$2,153,824/15.79%	\$8,771/0.06%	\$584/0.00%

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717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$27,574,664 ***	\$21,133,142/76.64% ***	\$6,441,522/23.36% \$5,026,447/18.43%	\$5,717,644/20.74%	\$574,518/2.08% \$2,387,324/8.75%	\$1,397/0.01% \$2,639,123/9.68%	\$147,961/0.54%	
	\$27,574,664	\$21,133,142/76.64%	\$11,467,970/41.59%	\$5,717,644/20.74%	\$2,961,843/10.74%	\$2,640,521/9.58%	\$147,961/0.54%	
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$530,649 \$1,834,062	\$338,427/63.78% \$1,267,635/69.12%	\$192,222/36.22% \$566,427/30.88%	\$192,222/36.22% \$362,036/19.74%	\$183,193/9.99%	\$21,197/1.16%		
	\$2,364,712	\$1,606,062/67.92%	\$758,650/32.08%	\$554,258/23.44%	\$183,193/7.75%	\$21,197/0.90%		
717-TEXAS SOUTHERN UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$11,850 \$501,897	\$442,934/88.25%	\$11,850/100.00% \$58,963/11.75%	\$31,625/6.30%	\$11,850/100.00% \$24,138/4.81%		\$3,200/0.64%	
	\$513,747	\$442,934/86.22%	\$70,813/13.78%	\$31,625/6.16%	\$35,988/7.01%		\$3,200/0.62%	
717-TEXAS SOUTHERN UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$826,298 \$13,383,589	\$651,341/78.83% \$12,532,866/93.64%	\$174,956/21.17% \$850,723/6.36%	\$123,969/15.00% \$569,830/4.26%	\$7,750/0.94% \$145,530/1.09%	\$43,237/5.23% \$125,505/0.94%	\$9,857/0.07%	
	\$14,209,888	\$13,184,208/92.78%	\$1,025,680/7.22%	\$693,800/4.88%	\$153,280/1.08%	\$168,742/1.19%	\$9,857/0.07%	
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,230,895 \$9,144,477	\$916,067/74.42% \$6,169,627/67.47%	\$314,827/25.58% \$2,974,850/32.53%	\$53,383/4.34%	\$63,794/5.18% \$1,529,084/16.72%	\$197,650/16.06% \$1,168,418/12.78%		
	\$2,718	\$2,718/100.00%						
	\$10,372,654	\$7,082,976/68.29%	\$3,289,678/31.71%	\$330,730/3.19%	\$1,592,879/15.36%	\$1,366,068/13.17%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$2,599,693 \$52,438,692 ***	\$1,905,836/73.31% \$41,546,204/79.23% ***	\$693,857/26.69% \$10,892,487/20.77% \$5,026,447/18.43%	\$369,575/14.22% \$6,958,484/13.27%	\$83,394/3.21% \$2,456,465/4.68% \$2,387,324/8.75%	\$240,887/9.27% \$1,316,519/2.51% \$2,639,123/9.68%	\$161,018/0.31%	
	\$2,718	\$2,718/100.00%						
	\$55,035,667	\$43,449,322/78.95%	\$16,612,792/30.19%	\$7,328,059/13.32%	\$4,927,184/8.95%	\$4,196,530/7.63%	\$161,018/0.29%	

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718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$22,700		\$22,700/100.00%					\$22,700/100.00%
	\$22,700	\$0	\$22,700/100.00%					\$22,700/100.00%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,265,926 ***	\$1,003,666/79.28% ***	\$262,260/20.72%			\$245,890/19.42%		\$16,370/1.29%
	\$1,265,926	\$1,003,666/79.28%	\$262,260/20.72%			\$245,890/19.42%		\$16,370/1.29%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$72,429	\$57,429/79.29%	\$15,000/20.71%				\$15,000/20.71%	
	\$72,429	\$57,429/79.29%	\$15,000/20.71%				\$15,000/20.71%	
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Service Unadjusted Goal is 24.6%								
T N S -TC	-\$8,065 \$2,305,160 ***	-\$8,065 \$2,037,030/88.37% ***	\$268,129/11.63% \$3,167/0.60%	\$20,795/0.90%	\$34,218/1.48% \$3,105/0.58%	\$155,796/6.76% \$62/0.01%	\$19,609/0.85%	\$37,709/1.64%
	\$2,297,095	\$2,028,965/88.33%	\$271,296/11.81%	\$20,795/0.91%	\$37,323/1.62%	\$155,859/6.79%	\$19,609/0.85%	\$37,709/1.64%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	-\$76,707 \$4,707,315 ***	-\$76,545 \$4,158,545/88.34% ***	-\$162 \$548,769/11.66% \$37,254/1.11%	\$154,902/3.29%	\$230,670/4.90% \$23,432/0.70%	\$129,511/2.75% \$13,821/0.41%	\$2,109/0.04%	\$31,575/0.67%
	\$4,630,607	\$4,081,999/88.15%	\$585,861/12.65%	\$154,902/3.35%	\$253,941/5.48%	\$143,332/3.10%	\$2,109/0.05%	\$31,575/0.68%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S -TC	-\$84,773 \$8,373,532 ***	-\$84,611 \$7,256,672/86.66% ***	-\$162 \$1,116,859/13.34% \$40,421/0.81%	\$175,698/2.10%	\$264,889/3.16% \$26,537/0.53%	\$531,198/6.34% \$13,883/0.28%	\$36,718/0.44%	\$108,354/1.29%
	\$8,288,758	\$7,172,061/86.53%	\$1,157,119/13.96%	\$175,698/2.12%	\$291,265/3.51%	\$545,082/6.58%	\$36,718/0.44%	\$108,354/1.31%

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719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T	\$12,385	\$12,385/100.00%						
N	\$13,394	\$13,394/100.00%						
S								
-TC								
	\$25,779	\$25,779/100.00%						
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T	\$467,671	\$240,441/51.41%	\$227,229/48.59%		\$227,229/48.59%			
N	\$17,968,046	\$17,613,585/98.03%	\$354,460/1.97%	\$25,527/0.14%		\$328,933/1.83%		
S								
-TC								
	\$18,435,717	\$17,854,027/96.84%	\$581,690/3.16%	\$25,527/0.14%	\$227,229/1.23%	\$328,933/1.78%		
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T	\$1,602,476	\$1,562,546/97.51%	\$39,930/2.49%			\$39,930/2.49%		
N	\$4,372,229	\$3,954,815/90.45%	\$417,413/9.55%	\$2,259/0.05%	\$32,723/0.75%	\$34,530/0.79%	\$347,900/7.96%	
S								
-TC	\$25,744	\$25,744/100.00%						
	\$5,948,961	\$5,491,617/92.31%	\$457,343/7.69%	\$2,259/0.04%	\$32,723/0.55%	\$74,461/1.25%	\$347,900/5.85%	
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Professional Service Unadjusted Goal is 23.6%								
T	\$142,883	\$141,383/98.95%	\$1,500/1.05%		\$1,500/1.05%			
N	\$538,760	\$536,554/99.59%	\$2,206/0.41%			\$2,206/0.41%		
S								
-TC	\$3,950	\$3,950/100.00%						
	\$677,694	\$673,988/99.45%	\$3,706/0.55%		\$1,500/0.22%	\$2,206/0.33%		
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Other Service Unadjusted Goal is 24.6%								
T	\$3,330,534	\$3,198,117/96.02%	\$132,416/3.98%	\$2,388/0.07%	\$23,310/0.70%	\$97,026/2.91%	\$9,691/0.29%	
N	\$9,185,572	\$8,975,004/97.71%	\$210,567/2.29%	\$4,012/0.04%	\$151,944/1.65%	\$47,318/0.52%	\$7,291/0.08%	
S	***	***						
-TC	\$174,893	\$174,893/100.00%						
	\$12,341,213	\$11,998,229/97.22%	\$342,984/2.78%	\$6,400/0.05%	\$175,255/1.42%	\$144,345/1.17%	\$16,982/0.14%	
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T	\$5,668,140	\$4,976,732/87.80%	\$691,407/12.20%	\$11,202/0.20%	\$115,679/2.04%	\$417,281/7.36%	\$147,244/2.60%	
N	\$9,218,145	\$8,700,727/94.39%	\$517,417/5.61%	\$1,317/0.01%	\$137,125/1.49%	\$350,299/3.80%	\$28,675/0.31%	
S	***	***	\$82/0.00%			\$82/0.00%		
-TC	\$324,255	\$317,748/97.99%	\$6,507/2.01%		\$5,979/1.84%	\$527/0.16%		
	\$14,562,029	\$13,359,712/91.74%	\$1,202,400/8.26%	\$12,519/0.09%	\$246,825/1.69%	\$767,135/5.27%	\$175,919/1.21%	
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Grand Total Expenditures								
T	\$11,224,091	\$10,131,607/90.27%	\$1,092,484/9.73%	\$13,590/0.12%	\$367,720/3.28%	\$554,238/4.94%	\$156,935/1.40%	
N	\$41,296,147	\$39,794,082/96.36%	\$1,502,064/3.64%	\$33,115/0.08%	\$321,793/0.78%	\$763,288/1.85%	\$383,867/0.93%	
S	***	***	\$82/0.00%			\$82/0.00%		
-TC	\$528,843	\$522,335/98.77%	\$6,507/1.23%		\$5,979/1.13%	\$527/0.10%		
	\$51,991,395	\$49,403,353/95.02%	\$2,588,124/4.98%	\$46,706/0.09%	\$683,534/1.31%	\$1,317,081/2.53%	\$540,802/1.04%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$394,166,019 ***	\$383,781,018/97.37% ***	\$10,385,001/2.63% \$99,170,365/25.16%	\$9,678,615/2.46%	\$29,128,779/7.39%	\$55,194,689/14.00%	\$10,385,001/2.63% \$3,115,043/0.79%	\$2,053,236/0.52%
	\$394,166,019	\$383,781,018/97.37%	\$109,555,366/27.79%	\$9,678,615/2.46%	\$29,128,779/7.39%	\$55,194,689/14.00%	\$13,500,044/3.42%	\$2,053,236/0.52%
720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$70,880 \$115,730 ***	\$46,300/65.32% -\$58,360 ***	\$24,580/34.68% \$174,090/150.43% \$708/0.38%		\$24,580/34.68% \$708/0.38%	\$174,090/150.43%		
	\$186,610	-\$12,059	\$199,379/106.84%		\$25,288/13.55%	\$174,090/93.29%		
720-UNIVERSITY OF TEXAS SYSTEM-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,755,741 \$42,028,463 ***	\$1,753,741/99.89% \$38,054,562/90.54% ***	\$2,000/0.11% \$3,973,900/9.46% \$10,077,258/23.02%	\$69,071/0.16%	\$2,349,737/5.59% \$4,811,992/10.99%	\$2,000/0.11% \$1,565,115/3.72% \$4,476,676/10.22%	\$59,048/0.14% \$719,518/1.64%	
	\$43,784,204	\$39,808,303/90.92%	\$14,053,159/32.10%	\$69,071/0.16%	\$7,161,729/16.36%	\$6,043,792/13.80%	\$778,566/1.78%	
720-UNIVERSITY OF TEXAS SYSTEM-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$4,989,246 \$31,713,664 ***	\$4,319,238/86.57% \$29,757,114/93.83% ***	\$670,007/13.43% \$1,956,550/6.17% \$458,403/1.32%	\$31,825/0.64% \$660,548/2.08% \$43,137/0.12%	\$268,533/5.38% \$590,493/1.86% \$218,011/0.63%	\$333,613/6.69% \$156,158/0.49% \$169,864/0.49%	\$36,035/0.72% \$549,349/1.73% \$27,390/0.08%	
	\$36,702,911	\$34,076,353/92.84%	\$3,084,961/8.41%	\$735,512/2.00%	\$1,077,038/2.93%	\$659,635/1.80%	\$612,775/1.67%	
720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,553,992 \$20,960,687 ***	\$1,161,270/32.68% \$9,253,815/44.15% ***	\$2,392,721/67.32% \$11,706,871/55.85% \$142,841/2.37%	\$622,821/2.97% \$17,820/0.30%	\$25,116/0.71% \$922,542/4.40% \$65,805/1.09%	\$1,081,226/30.42% \$10,145,543/48.40% \$56,092/0.93%	\$1,286,378/36.20% \$15,963/0.08% \$3,123/0.05%	
	\$58,171 \$24,456,508	\$58,171/100.00% \$10,356,915/42.35%	\$14,242,435/58.24%	\$640,641/2.62%	\$1,013,465/4.14%	\$11,282,862/46.13%	\$1,305,465/5.34%	
720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures								
T N S -TC	\$10,369,860 \$488,984,565 ***	\$7,280,551/70.21% \$460,788,151/94.23% ***	\$3,089,308/29.79% \$28,196,414/5.77% \$109,849,577/22.94%	\$31,825/0.31% \$1,283,370/0.26% \$9,808,644/2.05%	\$318,229/3.07% \$3,862,773/0.79% \$34,225,298/7.15%	\$1,416,839/13.66% \$12,040,907/2.46% \$59,897,323/12.51%	\$1,322,414/12.75% \$11,009,361/2.25% \$3,865,075/0.81%	\$2,053,236/0.43%
	\$58,171 \$499,296,254	\$58,171/100.00% \$468,010,531/93.73%	\$141,135,300/28.27%	\$11,123,841/2.23%	\$38,406,301/7.69%	\$73,355,070/14.69%	\$16,196,851/3.24%	\$2,053,236/0.41%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$126,337 ***	\$103,037/81.56% ***	\$23,300/18.44%		\$23,300/18.44%			
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	\$126,337	\$103,037/81.56%	\$23,300/18.44%		\$23,300/18.44%			
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$391,292 \$938,959 ***	\$385,950/98.63% \$938,959/100.00% ***	\$5,342/1.37%		\$5,342/1.37%			
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	\$1,330,252	\$1,324,909/99.60%	\$320,971/24.66%		\$78,605/6.04%	\$242,366/18.62%		
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$5,843,835 \$22,531,861 ***	\$5,380,847/92.08% \$12,104,462/53.72% ***	\$462,988/7.92% \$10,427,398/46.28% \$5,890,630/20.76%	\$53,180/0.91% \$1,032,065/4.58% \$55,825/0.20%	\$1,643,046/7.29% \$3,584,182/12.63%	\$331,983/5.68% \$5,828,982/25.87% \$1,843,902/6.50%	\$77,824/1.33% \$1,839,848/8.17% \$353,479/1.25%	\$83,455/0.37% \$53,242/0.19%
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	\$28,375,697	\$17,485,310/61.62%	\$16,781,017/59.14%	\$1,141,071/4.02%	\$5,227,228/18.42%	\$8,004,867/28.21%	\$2,271,151/8.00%	\$136,697/0.48%
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,755,218 \$5,856,888 ***	\$1,755,218/100.00% \$4,749,386/81.09% ***	\$1,107,502/18.91% \$149,783/2.68%		\$288,713/4.93% \$42,715/0.77%	\$315,862/5.39% \$68,567/1.23%	\$502,926/8.59% \$38,500/0.69%	
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	\$7,612,106	\$6,504,604/85.45%	\$1,257,285/16.52%		\$331,428/4.35%	\$384,430/5.05%	\$541,426/7.11%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$9,305,721 \$95,341,945 ***	\$8,866,109/95.28% \$87,704,571/91.99% ***	\$439,612/4.72% \$7,637,374/8.01% \$251,150/0.26%	\$4,966/0.05% \$153,208/0.16%	\$11,817/0.13% \$2,277,531/2.39% \$11,416/0.01%	\$140,779/1.51% \$3,808,772/3.99% \$231,536/0.24%	\$282,049/3.03% \$1,382,608/1.45% \$6,858/0.01%	\$15,253/0.02% \$1,339/0.00%
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	\$104,641,812	\$96,564,825/92.28%	\$8,328,137/7.96%	\$158,175/0.15%	\$2,300,765/2.20%	\$4,181,088/4.00%	\$1,671,515/1.60%	\$16,592/0.02%
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$9,093,538 \$161,132,827 ***	\$6,613,082/72.72% \$136,980,272/85.01% ***	\$2,480,455/27.28% \$24,152,555/14.99% \$2,266,558/1.75% \$73,530/9.60%	\$13,570/0.15% \$188,096/0.12% \$10,296/0.01%	\$663,776/7.30% \$5,663,746/3.51% \$1,011,387/0.78%	\$1,710,324/18.81% \$16,667,704/10.34% \$1,202,276/0.93% \$73,530/9.60%	\$92,783/1.02% \$1,614,045/1.00% \$40,484/0.03%	\$18,961/0.01% \$2,113/0.00%
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	\$169,460,219	\$142,900,739/84.33%	\$28,826,039/17.01%	\$211,963/0.13%	\$7,338,911/4.33%	\$19,506,774/11.51%	\$1,747,314/1.03%	\$21,074/0.01%
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC	\$26,389,607 \$285,928,820 ***	\$23,001,208/87.16% \$242,580,689/84.84% ***	\$3,388,399/12.84% \$43,348,130/15.16% \$8,879,095/3.38% \$73,530/9.52%	\$71,717/0.27% \$1,373,370/0.48% \$66,121/0.03%	\$675,594/2.56% \$9,896,337/3.46% \$4,728,307/1.80%	\$2,188,430/8.29% \$26,621,321/9.31% \$3,588,650/1.37% \$73,530/9.52%	\$452,656/1.72% \$5,339,429/1.87% \$439,322/0.17%	\$117,671/0.04% \$56,694/0.02%
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	\$311,546,425	\$264,883,426/85.02%	\$55,542,094/17.83%	\$1,511,210/0.49%	\$15,300,239/4.91%	\$32,324,870/10.38%	\$6,231,408/2.00%	\$174,365/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
723-University of Texas Medical Branch-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
723-University of Texas Medical Branch-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,846,179	\$2,809,438/98.71%	\$36,741/1.29%		\$36,741/1.29%			
	\$2,846,179	\$2,809,438/98.71%	\$36,741/1.29%		\$36,741/1.29%			
723-University of Texas Medical Branch-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$21,425,947	\$13,209,403/61.65%	\$8,216,543/38.35%	\$703,779/3.28%	\$5,634,114/26.30%	\$1,874,949/8.75%	\$3,700/0.02%	
	\$1,763,100		\$1,763,100/100.00%	\$165,872/9.41%	\$363,813/20.63%	\$1,229,715/69.75%	\$3,700/0.21%	
	\$19,662,846	\$13,209,403/67.18%	\$6,453,442/32.82%	\$537,907/2.74%	\$5,270,301/26.80%	\$645,234/3.28%		
723-University of Texas Medical Branch-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$9,992,388	\$7,624,870/76.31%	\$2,367,518/23.69%		\$2,293,442/22.95%	\$47,366/0.47%	\$26,709/0.27%	
	\$29,409		\$29,409/100.00%			\$2,700/9.18%	\$26,709/90.82%	
	\$9,962,979	\$7,624,870/76.53%	\$2,338,109/23.47%		\$2,293,442/23.02%	\$44,666/0.45%		
723-University of Texas Medical Branch-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$93,188,000	\$84,467,511/90.64%	\$8,720,489/9.36%	\$1,528,634/1.64%	\$2,922,253/3.14%	\$3,936,149/4.22%	\$206,243/0.22%	\$127,208/0.14%
	\$2,633,952		\$2,633,952/100.00%	\$146,650/5.57%	\$2,148,903/81.58%	\$70,178/2.66%	\$175,658/6.67%	\$92,560/3.51%
	\$90,554,048	\$84,467,511/93.28%	\$6,086,537/6.72%	\$1,381,983/1.53%	\$773,349/0.85%	\$3,865,970/4.27%	\$30,584/0.03%	\$34,648/0.04%
723-University of Texas Medical Branch-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$213,756,863	\$201,854,230/94.43%	\$11,902,632/5.57%	\$141,043/0.07%	\$7,555,498/3.53%	\$3,185,729/1.49%	\$1,020,361/0.48%	
	\$71,771		\$71,771/100.00%		\$71,771/100.00%			
	\$213,685,092	\$201,854,230/94.46%	\$11,830,861/5.54%	\$141,043/0.07%	\$7,483,727/3.50%	\$3,185,729/1.49%	\$1,020,361/0.48%	
723-University of Texas Medical Branch-Grand Total Expenditures								
T N S -TC	\$341,209,380	\$309,965,455/90.84%	\$31,243,924/9.16%	\$2,373,457/0.70%	\$18,442,050/5.40%	\$9,044,194/2.65%	\$1,257,014/0.37%	\$127,208/0.04%
	\$4,498,232		\$4,498,232/100.00%	\$312,522/6.95%	\$2,584,488/57.46%	\$1,302,593/28.96%	\$206,067/4.58%	\$92,560/2.06%
	\$336,711,147	\$309,965,455/92.06%	\$26,745,692/7.94%	\$2,060,934/0.61%	\$15,857,561/4.71%	\$7,741,600/2.30%	\$1,050,946/0.31%	\$34,648/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$4,332,294	\$1,633,935/37.72%	\$2,698,359/62.28%	\$430,405/9.93%	\$755,328/17.43%	\$1,512,625/34.92%		
	\$4,332,294	\$1,633,935/37.72%	\$2,698,359/62.28%	\$430,405/9.93%	\$755,328/17.43%	\$1,512,625/34.92%		
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,183,400	\$1,110,217/34.88%	\$2,073,183/65.12%	\$5,470/0.17%	\$2,001,921/62.89%	\$65,790/2.07%		
	\$3,183,400	\$1,110,217/34.88%	\$2,073,183/65.12%	\$5,470/0.17%	\$2,001,921/62.89%	\$65,790/2.07%		
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$644,852	\$560,741/86.96%	\$84,111/13.04%		\$82,373/12.77%	\$487/0.08%	\$1,250/0.19%	
	\$644,852	\$560,741/86.96%	\$84,111/13.04%		\$82,373/12.77%	\$487/0.08%	\$1,250/0.19%	
724-UNIVERSITY OF TEXAS AT EL PASO-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$16,221,481 ***	\$12,768,093/78.71% ***	\$3,453,387/21.29% \$3,335/0.04%	\$14,180/0.09%	\$2,362,627/14.56% \$2,761/0.03%	\$952,670/5.87% \$573/0.01%	\$123,908/0.76%	
	\$16,221,481	\$12,768,093/78.71%	\$3,456,723/21.31%	\$14,180/0.09%	\$2,365,389/14.58%	\$953,244/5.88%	\$123,908/0.76%	
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$23,933,967 ***	\$18,829,989/78.67% ***	\$5,103,978/21.33% \$36,431/0.26%	\$84,132/0.35% \$557/0.00%	\$2,345,455/9.80% \$12,961/0.09%	\$2,442,443/10.20% \$22,913/0.17%	\$231,947/0.97%	
	\$23,933,967	\$18,829,989/78.67%	\$5,140,410/21.48%	\$84,689/0.35%	\$2,358,416/9.85%	\$2,465,357/10.30%	\$231,947/0.97%	
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC	\$48,315,997 ***	\$34,902,977/72.24% ***	\$13,413,020/27.76% \$39,767/0.17%	\$534,189/1.11% \$557/0.00%	\$7,547,707/15.62% \$15,722/0.07%	\$4,974,017/10.29% \$23,486/0.10%	\$357,105/0.74%	
	\$48,315,997	\$34,902,977/72.24%	\$13,452,787/27.84%	\$534,746/1.11%	\$7,563,430/15.65%	\$4,997,504/10.34%	\$357,105/0.74%	

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727-TEXAS TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
727-TEXAS TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$803,025	\$801,291/99.78%	\$1,734/0.22%			\$1,734/0.22%		
	\$803,025	\$801,291/99.78%	\$1,734/0.22%			\$1,734/0.22%		
727-TEXAS TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,152 \$137,333	\$1,152/100.00% \$112,972/82.26%	\$24,360/17.74%		\$3,852/2.80%	\$20,508/14.93%		
	\$138,486	\$114,125/82.41%	\$24,360/17.59%		\$3,852/2.78%	\$20,508/14.81%		
727-TEXAS TRANSPORTATION INSTITUTE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$5,190		\$5,190/100.00%			\$5,190/100.00%		
	\$5,190	\$0	\$5,190/100.00%			\$5,190/100.00%		
727-TEXAS TRANSPORTATION INSTITUTE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$28,595 \$3,235,332	\$26,073/91.18% \$2,904,253/89.77%	\$2,521/8.82% \$331,078/10.23%	\$17,925/0.55%	\$312/1.09% \$45,263/1.40%	\$2,208/7.72% \$241,611/7.47%	\$25,785/0.80%	\$493/0.02%
	\$37,915 \$3,226,013	\$37,915/100.00% \$2,892,412/89.66%	\$333,600/10.34%	\$17,925/0.56%	\$45,576/1.41%	\$243,820/7.56%	\$25,785/0.80%	\$493/0.02%
727-TEXAS TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$56,793 \$3,516,274 *** \$95,774	\$36,237/63.81% \$1,800,944/51.22% *** \$95,774/100.00%	\$20,556/36.19% \$1,715,330/48.78% \$2,278/0.15%	\$142,702/4.06% \$357/0.02%	\$3,355/5.91% \$409,698/11.65%	\$16,682/29.37% \$1,066,355/30.33% \$1,921/0.13%	\$517/0.91% \$96,574/2.75%	
	\$3,477,293	\$1,741,407/50.08%	\$1,738,164/49.99%	\$143,059/4.11%	\$413,054/11.88%	\$1,084,958/31.20%	\$97,092/2.79%	
727-TEXAS TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC	\$86,541 \$7,697,156 *** \$133,689	\$63,464/73.33% \$5,619,461/73.01% *** \$133,689/100.00%	\$23,077/26.67% \$2,077,694/26.99% \$2,278/0.15%	\$160,627/2.09% \$357/0.02%	\$3,668/4.24% \$458,814/5.96%	\$18,890/21.83% \$1,335,399/17.35% \$1,921/0.13%	\$517/0.60% \$122,359/1.59%	\$493/0.01%
	\$7,650,008	\$5,549,236/72.54%	\$2,103,050/27.49%	\$160,984/2.10%	\$462,483/6.05%	\$1,356,211/17.73%	\$122,877/1.61%	\$493/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$436,929	\$436,929/100.00%						
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	\$436,929	\$436,929/100.00%						
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$191,302,199 ***	\$191,259,186/99.98% ***	\$43,012/0.02% \$42,457,580/22.19%	\$16,581/0.01% \$7,884,876/4.12%	\$15,893/0.01% \$5,610,648/2.93%	\$10,538/0.01% \$25,764,194/13.47%	\$1,745,814/0.91%	\$1,452,047/0.76%
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	\$191,302,199	\$191,259,186/99.98%	\$42,500,593/22.22%	\$7,901,457/4.13%	\$5,626,541/2.94%	\$25,774,733/13.47%	\$1,745,814/0.91%	\$1,452,047/0.76%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,866,329	\$1,243,629/66.64%	\$622,699/33.36%		\$552,389/29.60%	\$39,665/2.13%	\$30,645/1.64%	
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	\$1,866,329	\$1,243,629/66.64%	\$622,699/33.36%		\$552,389/29.60%	\$39,665/2.13%	\$30,645/1.64%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$9,209,947 ***	\$9,081,319/98.60% ***	\$128,628/1.40% \$1,236,441/13.67%		\$7,648/0.08% \$278,860/3.08%	\$118,800/1.29% \$873,007/9.65%	\$84,572/0.94%	\$2,180/0.02%
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	\$9,209,947	\$9,081,319/98.60%	\$1,365,069/14.82%		\$286,509/3.11%	\$991,807/10.77%	\$84,572/0.92%	\$2,180/0.02%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$204,038,214 ***	\$191,785,863/94.00% ***	\$12,252,350/6.00% \$2,991,376/2.28% \$950/4.39%	\$1,665,275/0.82% \$3,136/0.00%	\$5,049,846/2.47% \$729,161/0.56% \$275/1.27%	\$4,660,138/2.28% \$2,027,826/1.54% \$675/3.12%	\$520,122/0.25% \$61,771/0.05%	\$356,968/0.17% \$169,479/0.13%
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	\$204,016,551	\$191,765,151/93.99%	\$15,242,776/7.47%	\$1,668,412/0.82%	\$5,778,733/2.83%	\$6,687,289/3.28%	\$581,893/0.29%	\$526,448/0.26%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	-\$3,582 \$287,149,417	-\$3,582 \$250,369,042/87.19%	\$36,780,374/12.81%	\$24,531,564/8.54%	\$3,558,871/1.24%	\$7,360,754/2.56%	\$1,293,921/0.45%	\$35,262/0.01%
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	\$849,529	\$796,001/93.70%	\$53,527/6.30%		\$2,110/0.25%	\$51,416/6.05%		
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	\$286,296,304	\$249,569,458/87.17%	\$36,726,846/12.83%	\$24,531,564/8.57%	\$3,556,760/1.24%	\$7,309,337/2.55%	\$1,293,921/0.45%	\$35,262/0.01%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Grand Total Expenditures								
T N S -TC	-\$3,582 \$694,003,037 ***	-\$3,582 \$644,175,970/92.82% ***	\$49,827,066/7.18% \$46,685,398/14.08% \$54,477/6.25%	\$26,213,421/3.78% \$7,888,012/2.38%	\$9,184,648/1.32% \$6,618,671/2.00% \$2,385/0.27%	\$12,189,896/1.76% \$28,665,029/8.64% \$52,091/5.98%	\$1,844,688/0.27% \$1,892,158/0.57%	\$394,410/0.06% \$1,621,527/0.49%
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	\$871,191	\$816,713/93.75%	\$96,457,986/13.92%	\$34,101,434/4.92%	\$15,800,933/2.28%	\$40,802,833/5.89%	\$3,736,846/0.54%	\$2,015,937/0.29%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$6,552,071 \$170,406,036 ***	\$6,385,320/97.45% \$167,163,679/98.10% ***	\$166,751/2.55% \$3,242,356/1.90% \$36,564,610/20.66%	\$521,252/0.31% \$472,997/0.27%	\$7,000/0.11% \$417,807/0.25% \$14,824,224/8.38%	\$146,221/2.23% \$2,284,380/1.34% \$18,782,521/10.61%	\$13,530/0.21% \$18,917/0.01% \$1,554,807/0.88%	\$930,060/0.53%
	\$176,958,107	\$173,548,999/98.07%	\$39,973,718/22.59%	\$994,250/0.56%	\$15,249,031/8.62%	\$21,213,122/11.99%	\$1,587,254/0.90%	\$930,060/0.53%
730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$14,755,291 \$4,171,562 ***	\$12,527,935/84.90% \$1,330,091/31.88% ***	\$2,227,355/15.10% \$2,841,470/68.12% \$1,423,730/7.56%	\$1,018,987/6.91% \$849,946/20.37%	\$818,232/5.55% \$1,204,138/28.87% \$10,015/0.05%	\$97,276/0.66% \$519,021/12.44% \$920,121/4.88%	\$292,859/1.98% \$104,648/2.51% \$388,478/2.06%	\$163,715/3.92% \$105,115/0.56%
	\$18,926,853	\$13,858,027/73.22%	\$6,492,557/34.30%	\$1,868,934/9.87%	\$2,032,386/10.74%	\$1,536,419/8.12%	\$785,986/4.15%	\$268,830/1.42%
730-UNIVERSITY OF HOUSTON-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$108,282 \$3,502,076 ***	\$103,691/95.76% \$3,429,787/97.94% ***	\$4,590/4.24% \$72,288/2.06% \$829,954/25.19%	\$19,941/0.57%	\$15/0.01% \$33,475/0.96% \$133,660/4.06%	\$4,575/4.23% \$18,871/0.54% \$696,293/21.13%		
	\$3,610,358	\$3,533,479/97.87%	\$906,833/25.12%	\$19,941/0.55%	\$167,151/4.63%	\$719,740/19.94%		
730-UNIVERSITY OF HOUSTON-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$3,132,012 \$49,449,936 ***	\$2,591,238/82.73% \$45,096,844/91.20% ***	\$540,774/17.27% \$4,353,091/8.80% \$917,104/2.85%	\$124,916/3.99% \$561,184/1.13% \$119,777/0.37%	\$285,488/9.12% \$1,318,807/2.67% \$605,552/1.88%	\$115,049/3.67% \$1,722,576/3.48% \$176,840/0.55%	\$15,319/0.49% \$750,522/1.52% \$10,933/0.03%	\$4,000/0.01%
	\$52,581,948	\$47,688,082/90.69%	\$5,810,970/11.05%	\$805,878/1.53%	\$2,209,849/4.20%	\$2,014,466/3.83%	\$776,775/1.48%	\$4,000/0.01%
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$12,367,065 \$46,391,653 ***	\$10,140,614/82.00% \$36,842,429/79.42% ***	\$2,226,451/18.00% \$9,549,223/20.58% \$2,679,367/6.46%	\$32,696/0.26% \$531,723/1.15% \$30,707/0.07%	\$165,563/1.34% \$2,510,484/5.41% \$1,486,299/3.58%	\$1,747,171/14.13% \$6,411,726/13.82% \$1,107,445/2.67%	\$277,519/2.24% \$91,766/0.20% \$52,665/0.13%	\$3,500/0.03% \$3,522/0.01% \$2,250/0.01%
	\$58,758,718	\$46,983,043/79.96%	\$14,455,041/24.60%	\$595,127/1.01%	\$4,162,347/7.08%	\$9,266,342/15.77%	\$421,951/0.72%	\$9,272/0.02%
730-UNIVERSITY OF HOUSTON-Grand Total Expenditures								
T N S -TC	\$36,914,722 \$273,921,264 ***	\$31,748,800/86.01% \$253,862,832/92.68% ***	\$5,165,922/13.99% \$20,058,432/7.32% \$42,414,767/15.55%	\$1,176,600/3.19% \$2,484,049/0.91% \$623,482/0.23%	\$1,276,299/3.46% \$5,484,713/2.00% \$17,059,752/6.25%	\$2,110,293/5.72% \$10,956,575/4.00% \$21,683,222/7.95%	\$599,228/1.62% \$965,855/0.35% \$2,006,884/0.74%	\$3,500/0.01% \$167,238/0.06% \$1,041,425/0.38%
	\$310,835,987	\$285,611,632/91.88%	\$67,639,122/21.76%	\$4,284,131/1.38%	\$23,820,766/7.66%	\$34,750,092/11.18%	\$3,571,968/1.15%	\$1,212,163/0.39%

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$1,720,685 ***	\$1,545,768/89.83% ***	\$174,916/10.17% \$55,025/3.49%	\$3,663/0.23%	\$56,363/3.28% \$32,849/2.08%	\$118,553/6.89% \$18,511/1.17%		
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	\$1,720,685	\$1,545,768/89.83%	\$229,942/13.36%	\$3,663/0.21%	\$89,213/5.18%	\$137,064/7.97%		
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$973,378 ***	\$956,735/98.29% ***	\$16,643/1.71% \$59,123/6.67%		\$16,643/1.71% \$14,405/1.63%	\$40,776/4.60% \$40,776/4.19%	\$3,940/0.44%	
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	\$973,378	\$956,735/98.29%	\$75,766/7.78%		\$31,048/3.19%	\$40,776/4.19%	\$3,940/0.40%	
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$4,448,875 ***	\$3,135,552/70.48% ***	\$1,313,323/29.52% \$5,353/0.12%		\$38,295/0.86% \$540/0.01%	\$1,270,827/28.57% \$4,813/0.11%	\$4,200/0.09%	
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	\$4,448,875	\$3,135,552/70.48%	\$1,318,676/29.64%		\$38,835/0.87%	\$1,275,640/28.67%	\$4,200/0.09%	
731-TEXAS WOMAN'S UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$250,733 ***	\$228,040/90.95% ***	\$22,693/9.05% \$1,332/1.43%		\$4,991/1.99%	\$17,702/7.06% \$1,332/1.43%		
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	\$250,733	\$228,040/90.95%	\$24,025/9.58%		\$4,991/1.99%	\$19,034/7.59%		
731-TEXAS WOMAN'S UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$9,372,933 ***	\$9,022,586/96.26% ***	\$350,346/3.74% \$43,076/1.40%	\$2,000/0.02% \$2,124/0.07%	\$12,096/0.13% \$5,965/0.19%	\$280,469/2.99% \$32,090/1.04%	\$32,266/0.34% \$2,195/0.07%	\$23,515/0.25% \$702/0.02%
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	\$9,372,933	\$9,022,586/96.26%	\$393,423/4.20%	\$4,124/0.04%	\$18,061/0.19%	\$312,559/3.33%	\$34,461/0.37%	\$24,217/0.26%
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	-\$20,830 \$16,380,811 ***	-\$1,025 \$15,332,956/93.60% ***	-\$19,805 \$1,047,854/6.40% \$568,940/4.24%	\$43,378/0.26% \$245,321/1.83%	\$42,557/0.26% \$11,054/0.08%	-\$19,805 \$659,410/4.03% \$299,381/2.23%	\$155,406/0.95% \$3,567/0.03%	\$147,101/0.90% \$9,615/0.07%
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	\$16,359,980	\$15,331,930/93.72%	\$1,596,989/9.76%	\$288,700/1.76%	\$53,611/0.33%	\$938,987/5.74%	\$158,974/0.97%	\$156,716/0.96%
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S -TC	-\$20,830 \$33,147,418 ***	-\$1,025 \$30,221,640/91.17% ***	-\$19,805 \$2,925,778/8.83% \$732,850/3.13%	\$45,378/0.14% \$251,109/1.07%	\$170,948/0.52% \$64,814/0.28%	-\$19,805 \$2,346,962/7.08% \$396,905/1.70%	\$191,873/0.58% \$9,703/0.04%	\$170,616/0.51% \$10,317/0.04%
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	\$33,126,587	\$30,220,614/91.23%	\$3,638,823/10.98%	\$296,488/0.90%	\$235,762/0.71%	\$2,724,062/8.22%	\$201,576/0.61%	\$180,934/0.55%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,689		\$4,689/100.00%			\$4,689/100.00%		
N	\$45,084	\$37,311/82.76%	\$7,773/17.24%			\$7,773/17.24%		
S								
-TC								
	\$49,773	\$37,311/74.96%	\$12,462/25.04%			\$12,462/25.04%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,211,317	\$408,071/33.69%	\$803,245/66.31%		\$275,075/22.71%	\$528,170/43.60%		
N	\$5,957,952	\$3,272,174/54.92%	\$2,685,777/45.08%		\$1,567,462/26.31%	\$1,096,133/18.40%	\$22,181/0.37%	
S	***	***	\$56,433/0.79%				\$56,433/0.79%	
-TC								
	\$7,169,269	\$3,680,245/51.33%	\$3,545,457/49.45%		\$1,842,537/25.70%	\$1,624,304/22.66%	\$78,615/1.10%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.7%								
T	\$22,320	\$19,589/87.76%	\$2,731/12.24%		\$2,731/12.24%			
N	\$1,034,021	\$748,065/72.35%	\$285,955/27.65%		\$128,804/12.46%	\$157,151/15.20%		
S	***	***	\$1,354/0.13%		\$347/0.03%	\$1,007/0.10%		
-TC								
	\$1,056,341	\$767,655/72.67%	\$290,040/27.46%		\$131,882/12.48%	\$158,158/14.97%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Service Unadjusted Goal is 23.6%								
T	\$140,239	\$135,839/96.86%	\$4,400/3.14%		\$4,400/3.14%			
N	\$36,869	\$36,544/99.12%	\$325/0.88%			\$325/0.88%		
S								
-TC								
	\$177,108	\$172,383/97.33%	\$4,725/2.67%		\$4,400/2.48%	\$325/0.18%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Service Unadjusted Goal is 24.6%								
T	\$367,754	\$237,863/64.68%	\$129,891/35.32%		\$23,000/6.25%	\$106,891/29.07%		
N	\$5,766,458	\$4,810,877/83.43%	\$955,580/16.57%	\$500/0.01%	\$55,930/0.97%	\$879,008/15.24%	\$20,141/0.35%	
S	***	***	\$53,665/1.19%	\$332/0.01%	\$41,236/0.91%	\$10,349/0.23%	\$1,747/0.04%	
-TC								
	\$6,134,213	\$5,048,741/82.30%	\$1,139,137/18.57%	\$832/0.01%	\$120,166/1.96%	\$996,249/16.24%	\$21,888/0.36%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$506,664	\$345,579/68.21%	\$161,085/31.79%		\$789/0.16%	\$1,440/0.28%	\$2,949/0.58%	
N	\$7,462,467	\$6,404,729/85.83%	\$1,057,738/14.17%		\$3,844/0.05%	\$62,875/0.84%	\$975,742/13.08%	\$15,275/0.20%
S	***	***	\$723,656/10.69%		\$509,368/7.53%	\$34,713/0.51%	\$137,868/2.04%	\$41,706/0.62%
-TC								
	\$7,973,816	\$6,574,993/84.36%	\$1,942,479/24.92%	\$514,002/6.59%	\$99,029/1.27%	\$1,269,517/16.29%	\$59,931/0.77%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T	\$2,252,985	\$1,146,943/50.91%	\$1,106,042/49.09%	\$789/0.04%	\$306,646/13.61%	\$795,657/35.32%	\$2,949/0.13%	
N	\$20,302,852	\$15,309,702/75.41%	\$4,993,150/24.59%	\$4,344/0.02%	\$1,815,072/8.94%	\$3,116,134/15.35%	\$57,598/0.28%	
S	***	***	\$835,110/4.29%	\$509,700/2.62%	\$76,296/0.39%	\$149,224/0.77%	\$99,887/0.51%	
-TC								
	\$22,380,522	\$16,281,329/72.75%	\$6,934,303/30.98%	\$514,834/2.30%	\$2,198,015/9.82%	\$4,061,016/18.15%	\$160,435/0.72%	

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TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$238,129	-\$98,086	\$336,216/141.19%			\$336,216/141.19%		
N	\$595,371	\$595,371/100.00%						
S	***	***	\$30,832/3.70%			\$30,832/3.70%		
-TC								
	\$833,501	\$497,284/59.66%	\$367,048/44.04%			\$367,048/44.04%		
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$685,316	\$672,530/98.13%	\$12,786/1.87%			\$12,786/1.87%		
N	\$20,506,353	\$20,343,645/99.21%	\$162,708/0.79%		\$30/0.00%	\$128,500/0.63%		\$34,178/0.17%
S	***	***	\$3,176,953/15.16%	\$244,070/1.16%	\$572,394/2.73%	\$1,899,473/9.07%	\$112,600/0.54%	\$348,416/1.66%
-TC								
	\$21,191,670	\$21,016,175/99.17%	\$3,352,448/15.82%	\$244,070/1.15%	\$572,424/2.70%	\$2,040,759/9.63%	\$112,600/0.53%	\$382,594/1.81%
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T	\$3,849,691	\$3,299,479/85.71%	\$550,212/14.29%		\$370,592/9.63%	\$177,642/4.61%		\$1,978/0.05%
N	\$37,752,891	\$30,225,683/80.06%	\$7,527,208/19.94%	\$47,572/0.13%	\$46,662/0.12%	\$6,885,269/18.24%	\$2,000/0.01%	\$545,702/1.45%
S	***	***	\$2,593,428/7.84%	\$15,430/0.05%	\$498,710/1.51%	\$2,064,471/6.24%	\$14,816/0.04%	
-TC								
	\$41,602,583	\$33,525,163/80.58%	\$10,670,849/25.65%	\$63,002/0.15%	\$915,965/2.20%	\$9,127,382/21.94%	\$16,816/0.04%	\$547,681/1.32%
733-TEXAS TECH UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T	\$206,953	\$186,699/90.21%	\$20,253/9.79%			\$16,700/8.07%	\$3,553/1.72%	
N	\$695,339	\$612,925/88.15%	\$82,414/11.85%			\$77,054/11.08%	\$5,359/0.77%	
S								
-TC								
	\$902,293	\$799,625/88.62%	\$102,667/11.38%			\$93,754/10.39%	\$8,913/0.99%	
733-TEXAS TECH UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T	\$424,052	\$414,152/97.67%	\$9,900/2.33%	\$4,703/1.11%		\$5,196/1.23%		
N	\$28,870,214	\$25,716,199/89.08%	\$3,154,014/10.92%	\$325,557/1.13%	\$193,326/0.67%	\$2,097,766/7.27%	\$511,947/1.77%	\$25,416/0.09%
S	***	***	\$616,726/4.02%		\$599,713/3.91%	\$16,472/0.11%	\$540/0.00%	
-TC								
	\$29,294,266	\$26,130,351/89.20%	\$3,780,641/12.91%	\$330,260/1.13%	\$793,040/2.71%	\$2,119,436/7.23%	\$512,488/1.75%	\$25,416/0.09%
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T	\$11,876,447	\$10,036,983/84.51%	\$1,839,464/15.49%	\$1,084,918/9.14%	\$277,428/2.34%	\$452,641/3.81%	\$19,074/0.16%	\$5,402/0.05%
N	\$54,015,718	\$34,014,660/62.97%	\$20,001,057/37.03%	\$5,888,047/10.90%	\$8,701,560/16.11%	\$4,842,426/8.96%	\$495,296/0.92%	\$73,726/0.14%
S	***	***	\$1,443,070/2.56%		\$1,342,016/2.38%	\$99,280/0.18%		\$1,773/0.00%
-TC								
	\$65,892,165	\$44,051,643/66.85%	\$23,283,593/35.34%	\$6,972,965/10.58%	\$10,321,006/15.66%	\$5,394,348/8.19%	\$514,370/0.78%	\$80,902/0.12%
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$17,280,591	\$14,511,757/83.98%	\$2,768,834/16.02%	\$1,089,621/6.31%	\$648,020/3.75%	\$1,001,183/5.79%	\$22,627/0.13%	\$7,380/0.04%
N	\$142,435,889	\$111,508,486/78.29%	\$30,927,402/21.71%	\$6,261,177/4.40%	\$8,941,580/6.28%	\$14,031,017/9.85%	\$1,014,603/0.71%	\$679,024/0.48%
S	***	***	\$7,861,011/6.21%	\$259,500/0.21%	\$3,012,835/2.38%	\$4,110,529/3.25%	\$127,957/0.10%	\$350,189/0.28%
-TC								
	\$159,716,481	\$126,020,244/78.90%	\$41,557,248/26.02%	\$7,610,299/4.76%	\$12,602,436/7.89%	\$19,142,730/11.99%	\$1,165,188/0.73%	\$1,036,594/0.65%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$34,425	\$34,425/100.00%						
-TC								
	\$34,425	\$34,425/100.00%						
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$437		\$437/100.00%			\$437/100.00%		
-TC								
	\$437	\$0	\$437/100.00%			\$437/100.00%		
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.7%								
T N S	\$2,717,196 \$2,294,716 ***	\$1,932,760/71.13% \$1,964,257/85.60% ***	\$784,436/28.87% \$330,459/14.40% \$617,398/12.33%	\$23,000/1.00%	\$2,327/0.10%	\$784,436/28.87% \$305,131/13.30% \$617,398/12.33%		
-TC								
	\$5,011,913	\$3,897,018/77.76%	\$1,732,294/34.56%	\$23,000/0.46%	\$2,327/0.05%	\$1,706,966/34.06%		
734-LAMAR UNIVERSITY - BEAUMONT-Professional Service Unadjusted Goal is 23.6%								
T N S	\$982,535 \$69,515 ***	\$395,567/40.26% \$69,515/100.00% ***	\$586,967/59.74% \$83,017/8.37%		\$406,064/41.33%		\$180,903/18.41%	
-TC								
	\$1,052,051	\$465,083/44.21%	\$669,985/63.68%	\$11,555/1.16% \$11,555/1.10%	\$406,064/38.60%	\$48,425/4.88% \$48,425/4.60%	\$23,037/2.32% \$203,940/19.39%	
734-LAMAR UNIVERSITY - BEAUMONT-Other Service Unadjusted Goal is 24.6%								
T N S	\$1,226,780 \$6,661,731 ***	\$940,114/76.63% \$6,039,035/90.65% ***	\$286,665/23.37% \$622,696/9.35%	\$265,883/21.67% \$14,429/0.22%	\$1,011/0.08% \$25,447/0.38%	\$19,770/1.61% \$564,200/8.47%	\$18,618/0.28%	
-TC								
	\$7,888,511	\$6,979,150/88.47%	\$909,361/11.53%	\$280,312/3.55%	\$26,459/0.34%	\$583,970/7.40%	\$18,618/0.24%	
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$2,744,762 \$11,739,157	\$1,669,770/60.83% \$10,550,447/89.87%	\$1,074,992/39.17% \$1,188,710/10.13%	\$32,709/1.19% \$2,035/0.02%	\$69,803/2.54% \$491,481/4.19%	\$463,071/16.87% \$478,556/4.08%	\$509,409/18.56% \$216,636/1.85%	
-TC								
	\$14,483,920	\$12,220,217/84.37%	\$2,263,702/15.63%	\$34,745/0.24%	\$561,284/3.88%	\$941,627/6.50%	\$726,045/5.01%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T N S	\$7,671,275 \$20,799,984 ***	\$4,938,213/64.37% \$18,657,681/89.70% ***	\$2,733,062/35.63% \$2,142,302/10.30% \$700,416/10.44%	\$298,592/3.89% \$39,464/0.19% \$11,555/0.17%	\$476,879/6.22% \$519,257/2.50%	\$1,267,277/16.52% \$1,348,325/6.48% \$665,824/9.92%	\$690,312/9.00% \$235,254/1.13% \$23,037/0.34%	
-TC								
	\$28,471,259	\$23,595,895/82.88%	\$5,575,781/19.58%	\$349,612/1.23%	\$996,137/3.50%	\$3,281,427/11.53%	\$948,604/3.33%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$140,703	\$140,703/100.00%						
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	\$140,703	\$140,703/100.00%						
735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$563,516 \$192,288	\$441,345/78.32%	\$122,171/21.68% \$192,288/100.00%		\$121,054/21.48% \$190,379/99.01%	\$1,117/0.20% \$1,909/0.99%		
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	\$755,805	\$441,345/58.39%	\$314,460/41.61%		\$311,433/41.21%	\$3,027/0.40%		
735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$465,270 \$380,839 ***	\$337,176/72.47% \$1,382/0.36% ***	\$128,093/27.53% \$379,456/99.64% \$1,382/0.32%	\$1,540/0.40%	\$122,936/26.42% \$227,578/59.76%	\$5,156/1.11% \$150,337/39.48% \$1,382/0.32%		
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	\$846,109	\$338,559/40.01%	\$508,932/60.15%	\$1,540/0.18%	\$350,515/41.43%	\$156,876/18.54%		
735-MIDWESTERN STATE UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,965 \$41,273 ***	\$1,965/100.00% \$156/0.38%	\$41,117/99.62% \$156/100.00%			\$41,117/99.62% \$156/100.00%		
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	\$43,239	\$2,121/4.91%	\$41,273/95.45%			\$41,273/95.45%		
735-MIDWESTERN STATE UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$185,953 \$107,867 ***	\$149,393/80.34% \$6,110/5.66% ***	\$36,560/19.66% \$101,756/94.34% \$6,110/6.85%		\$25,608/13.77% \$7,000/6.49% \$565/0.63%	\$10,951/5.89% \$31,980/29.65% \$5,545/6.22%	\$62,775/58.20%	
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	\$293,820	\$155,503/52.92%	\$144,427/49.16%		\$33,174/11.29%	\$48,477/16.50%	\$62,775/21.37%	
735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$528,227 \$447,201 ***	\$461,573/87.38% \$95,566/21.37% ***	\$66,654/12.62% \$351,635/78.63% \$95,566/26.30%	\$24,181/4.58% \$98,878/22.11% \$9,113/2.51%	\$21,008/4.70% \$1,119/0.31%	\$36,829/6.97% \$210,703/47.12% \$83,874/23.08%	\$5,644/1.07% \$21,044/4.71% \$1,459/0.40%	
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	\$975,428	\$557,139/57.12%	\$513,855/52.68%	\$132,173/13.55%	\$22,127/2.27%	\$331,406/33.98%	\$28,147/2.89%	
735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$1,885,637 \$1,169,470 ***	\$1,532,157/81.25% \$103,215/8.83% ***	\$353,479/18.75% \$1,066,254/91.17% \$103,215/11.70%	\$24,181/1.28% \$100,419/8.59% \$9,113/1.03%	\$269,599/14.30% \$445,966/38.13% \$1,684/0.19%	\$54,054/2.87% \$436,048/37.29% \$90,958/10.31%	\$5,644/0.30% \$83,820/7.17% \$1,459/0.17%	
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	\$3,055,107	\$1,635,372/53.53%	\$1,522,950/49.85%	\$133,714/4.38%	\$717,250/23.48%	\$581,062/19.02%	\$90,923/2.98%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,633,110	\$2,330,799/88.52%	\$302,310/11.48%			\$302,310/11.48%		
	\$2,633,110	\$2,330,799/88.52%	\$302,310/11.48%			\$302,310/11.48%		
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$8,404,612 ***	\$5,399,123/64.24% ***	\$3,005,489/35.76% \$1,813,878/25.02%		\$165,650/1.97% \$1,752,185/24.17%	\$2,839,839/33.79% \$25,643/0.35%	\$36,049/0.50%	
	\$8,404,612	\$5,399,123/64.24%	\$4,819,368/57.34%		\$1,917,835/22.82%	\$2,865,482/34.09%	\$36,049/0.43%	
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,371,314	\$357,076/26.04%	\$1,014,238/73.96%		\$1,014,238/73.96%			
	\$1,371,314	\$357,076/26.04%	\$1,014,238/73.96%		\$1,014,238/73.96%			
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$290 \$7,167,239	\$290/100.00% \$5,903,580/82.37%	\$290/100.00% \$1,263,658/17.63%	\$5,933/0.08%	\$373,659/5.21%	\$722,258/10.08%	\$290/100.00% \$81,051/1.13%	\$80,755/1.13%
	\$31,921 \$7,135,608	\$31,921/100.00% \$5,871,659/82.29%	\$1,263,948/17.71%	\$5,933/0.08%	\$373,659/5.24%	\$722,258/10.12%	\$81,341/1.14%	\$80,755/1.13%
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$242,518 \$17,921,971	\$80,830/33.33% \$12,936,234/72.18%	\$161,688/66.67% \$4,985,737/27.82%	\$3,405/1.40% \$839,913/4.69%	\$2,002/0.83% \$601,563/3.36%	\$19,249/7.94% \$2,052,151/11.45%	\$137,031/56.50% \$1,490,607/8.32%	\$1,500/0.01%
	\$518,350 \$17,646,140	\$518,350/100.00% \$12,498,714/70.83%	\$5,147,425/29.17%	\$843,318/4.78%	\$603,566/3.42%	\$2,071,400/11.74%	\$1,627,639/9.22%	\$1,500/0.01%
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Grand Total Expenditures								
T N S -TC	\$242,809 \$37,498,248 ***	\$80,830/33.29% \$26,926,814/71.81% ***	\$161,979/66.71% \$10,571,433/28.19% \$1,813,878/25.02%	\$3,405/1.40% \$845,846/2.26%	\$2,002/0.82% \$2,155,111/5.75% \$1,752,185/24.17%	\$19,249/7.93% \$5,916,560/15.78% \$25,643/0.35%	\$137,321/56.56% \$1,571,659/4.19% \$36,049/0.50%	\$82,255/0.22%
	\$550,271 \$37,190,786	\$550,271/100.00% \$26,457,373/71.14%	\$12,547,291/33.74%	\$849,252/2.28%	\$3,909,299/10.51%	\$5,961,453/16.03%	\$1,745,030/4.69%	\$82,255/0.22%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$131,576 \$3,414,408 ***	\$131,576/100.00% \$3,414,408/100.00% ***	\$405,511/13.84%		\$154,189/5.26%	\$251,322/8.58%		
	\$3,545,985	\$3,545,985/100.00%	\$405,511/11.44%		\$154,189/4.35%	\$251,322/7.09%		
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,256,464 \$938,146 ***	\$1,159,319/92.27% \$923,118/98.40% ***	\$97,144/7.73% \$15,028/1.60% \$38,420/1.76%		\$473/0.05% \$36,468/1.67%	\$97,144/7.73% \$14,554/1.55% \$1,952/0.09%		
	\$2,194,611	\$2,082,438/94.89%	\$150,593/6.86%		\$36,941/1.68%	\$113,651/5.18%		
737-ANGELO STATE UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$25,301 \$285,281 ***	\$25,301/100.00% \$220,880/77.43% ***	\$64,400/22.57% \$29,683/29.68%		\$64,400/22.57% \$6,122/6.12%	\$23,561/23.56%		
	\$4,687	\$4,687/100.00%	\$94,084/30.76%		\$70,522/23.05%	\$23,561/7.70%		
	\$305,895	\$241,494/78.95%	\$94,084/30.76%		\$70,522/23.05%	\$23,561/7.70%		
737-ANGELO STATE UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$841,855 \$5,698,819 ***	\$815,786/96.90% \$4,493,366/78.85% ***	\$26,069/3.10% \$1,205,453/21.15% \$1,888/0.34%	\$1,107,869/19.44%	\$893/0.11% \$58,334/1.02% \$890/0.16%	\$1,325/0.16% \$21,854/0.38% \$998/0.18%	\$23,851/2.83% \$15,360/0.27%	\$2,034/0.04%
	\$689	\$689/100.00%	\$1,233,411/18.86%	\$1,107,869/16.94%	\$60,117/0.92%	\$24,178/0.37%	\$39,212/0.60%	\$2,034/0.03%
	\$6,539,985	\$5,308,462/81.17%	\$1,233,411/18.86%	\$1,107,869/16.94%	\$60,117/0.92%	\$24,178/0.37%	\$39,212/0.60%	\$2,034/0.03%
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$732,974 \$8,452,177 ***	\$517,921/70.66% \$7,507,748/88.83% ***	\$215,052/29.34% \$944,429/11.17% \$120,112/1.48%	\$156,314/21.33% \$380,922/4.51% \$18,771/0.23%	\$35,425/4.83% \$15,741/0.19% \$2,247/0.03%	\$14,586/1.99% \$449,303/5.32% \$97,109/1.20%	\$8,726/1.19% \$98,461/1.16% \$1,983/0.02%	
	\$36,537	\$36,537/100.00%	\$1,279,594/13.99%	\$556,008/6.08%	\$53,414/0.58%	\$560,999/6.13%	\$109,171/1.19%	
	\$9,148,614	\$7,989,132/87.33%	\$1,279,594/13.99%	\$556,008/6.08%	\$53,414/0.58%	\$560,999/6.13%	\$109,171/1.19%	
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$2,988,172 \$18,788,834 ***	\$2,649,906/88.68% \$16,559,522/88.13% ***	\$338,266/11.32% \$2,229,312/11.87% \$595,616/4.29%	\$156,314/5.23% \$1,488,791/7.92% \$18,771/0.14%	\$36,318/1.22% \$138,950/0.74% \$199,916/1.44%	\$113,055/3.78% \$485,713/2.59% \$374,944/2.70%	\$32,578/1.09% \$113,822/0.61% \$1,983/0.01%	\$2,034/0.01%
	\$41,914	\$41,914/100.00%	\$3,163,195/14.55%	\$1,663,877/7.66%	\$375,186/1.73%	\$973,713/4.48%	\$148,383/0.68%	\$2,034/0.01%
	\$21,735,091	\$19,167,513/88.19%	\$3,163,195/14.55%	\$1,663,877/7.66%	\$375,186/1.73%	\$973,713/4.48%	\$148,383/0.68%	\$2,034/0.01%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.



FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$235,218	\$182,482/77.58%	\$52,736/22.42%			\$52,736/22.42%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$235,218	\$182,482/77.58%	\$52,736/22.42%			\$52,736/22.42%		
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$9,599,008 ***	\$7,350,602/76.58% ***	\$2,248,406/23.42% \$638,794/6.65%		\$227,275/2.37% \$19,544/0.20%	\$2,021,130/21.06% \$611,600/6.37%	\$7,650/0.08%	
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	\$9,599,008	\$7,350,602/76.58%	\$2,887,200/30.08%		\$246,819/2.57%	\$2,632,730/27.43%	\$7,650/0.08%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$923,815	\$657,757/71.20%	\$266,058/28.80%	\$72/0.01%		\$265,986/28.79%		
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	\$923,815	\$657,757/71.20%	\$266,058/28.80%	\$72/0.01%		\$265,986/28.79%		
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,163,946	\$1,100,109/94.52%	\$63,836/5.48%		\$41,265/3.55%	\$22,571/1.94%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,163,946	\$1,100,109/94.52%	\$63,836/5.48%		\$41,265/3.55%	\$22,571/1.94%		
738-UNIVERSITY OF TEXAS AT DALLAS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$20,988,422 ***	\$18,324,256/87.31% ***	\$2,664,166/12.69% \$11,990/0.18%	\$7,475/0.04%	\$145,135/0.69%	\$1,618,742/7.71% \$11,990/0.18%	\$892,812/4.25%	
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	\$20,988,422	\$18,324,256/87.31%	\$2,676,156/12.75%	\$7,475/0.04%	\$145,135/0.69%	\$1,630,732/7.77%	\$892,812/4.25%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$40,988,417 ***	\$32,359,003/78.95% ***	\$8,629,413/21.05% \$179,475/1.46%	\$795,861/1.94%	\$471,285/1.15% \$30,554/0.25%	\$6,769,771/16.52% \$148,920/1.21%	\$79,934/0.20%	\$512,561/1.25%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,988,417	\$32,359,003/78.95%	\$8,808,889/21.49%	\$795,861/1.94%	\$501,839/1.22%	\$6,918,692/16.88%	\$79,934/0.20%	\$512,561/1.25%
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC	\$73,898,829 ***	\$59,974,212/81.16% ***	\$13,924,616/18.84% \$830,260/2.91%	\$803,409/1.09%	\$884,961/1.20% \$50,098/0.18%	\$10,750,937/14.55% \$772,511/2.71%	\$972,747/1.32% \$7,650/0.03%	\$512,561/0.69%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$73,898,829	\$59,974,212/81.16%	\$14,754,877/19.97%	\$803,409/1.09%	\$935,060/1.27%	\$11,523,449/15.59%	\$980,397/1.33%	\$512,561/0.69%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,051	\$3,051/100.00%						
N	\$31,528	\$31,528/100.00%						
S								
-TC								
	\$34,579	\$34,579/100.00%						
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T	\$3,784,843	\$1,951,106/51.55%	\$1,833,737/48.45%	\$114,661/3.03%		\$1,719,075/45.42%		
N	\$2,008,256	\$1,845,390/91.89%	\$162,866/8.11%		\$71/0.00%	\$156,617/7.80%	\$6,177/0.31%	
S	***	***	\$115,252/7.39%	\$38,400/2.46%	\$76,852/4.93%			
-TC								
	\$5,793,100	\$3,796,496/65.53%	\$2,111,856/36.45%	\$153,061/2.64%	\$76,924/1.33%	\$1,875,692/32.38%	\$6,177/0.11%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.7%								
T	\$1,393,756	\$1,105,598/79.33%	\$288,158/20.67%	\$34,872/2.50%	\$30,581/2.19%	\$222,705/15.98%		
N	\$4,235,168	\$3,070,436/72.50%	\$1,164,732/27.50%	\$7,607/0.18%	\$162,465/3.84%	\$994,660/23.49%		
S	***	***	\$193,437/3.56%		\$111,750/2.05%	\$81,572/1.50%		
-TC								
	\$5,628,925	\$4,176,034/74.19%	\$1,646,328/29.25%	\$42,479/0.75%	\$304,797/5.41%	\$1,298,937/23.08%	\$114/0.00%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Service Unadjusted Goal is 23.6%								
T	\$1,727,061	\$1,382,162/80.03%	\$344,899/19.97%	\$28,600/1.66%	\$26,812/1.55%	\$234,064/13.55%	\$55,422/3.21%	
N	\$8,441,754	\$8,190,795/97.03%	\$250,959/2.97%	\$27,500/0.33%	\$134,047/1.59%	\$81,311/0.96%	\$8,100/0.10%	
S								
-TC								
	\$10,168,816	\$9,572,958/94.14%	\$595,858/5.86%	\$56,100/0.55%	\$160,859/1.58%	\$315,376/3.10%	\$63,522/0.62%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Service Unadjusted Goal is 24.6%								
T	\$8,580,035	\$7,898,217/92.05%	\$681,818/7.95%	\$110,206/1.28%	\$47,924/0.56%	\$188,345/2.20%	\$335,341/3.91%	
N	\$14,597,171	\$13,105,176/89.78%	\$1,491,995/10.22%	\$328,149/2.25%	\$675,656/4.63%	\$285,676/1.96%	\$201,518/1.38%	\$995/0.01%
S	***	***	\$49,242/0.32%		\$16,201/0.11%	\$30,551/0.20%	\$2,490/0.02%	
-TC								
	\$23,177,207	\$21,003,393/90.62%	\$2,223,056/9.59%	\$438,356/1.89%	\$739,782/3.19%	\$504,573/2.18%	\$539,350/2.33%	\$995/0.00%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21%								
T	\$18,277,844	\$12,840,820/70.25%	\$5,437,023/29.75%	\$2,903,423/15.88%	\$524,883/2.87%	\$407,186/2.23%	\$1,597,638/8.74%	\$3,891/0.02%
N	\$35,659,801	\$26,790,868/75.13%	\$8,868,932/24.87%	\$7,016,664/19.68%	\$605,542/1.70%	\$859,133/2.41%	\$381,737/1.07%	\$5,854/0.02%
S	***	***	\$1,534,413/3.53%		\$1,234,489/2.84%	\$297,569/0.68%	\$1,555/0.00%	\$799/0.00%
-TC								
	\$53,937,645	\$39,631,689/73.48%	\$15,840,369/29.37%	\$9,920,087/18.39%	\$2,364,914/4.38%	\$1,563,889/2.90%	\$1,980,931/3.67%	\$10,546/0.02%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T	\$33,766,592	\$25,180,956/74.57%	\$8,585,636/25.43%	\$3,191,764/9.45%	\$630,201/1.87%	\$2,771,376/8.21%	\$1,988,402/5.89%	\$3,891/0.01%
N	\$64,973,681	\$53,034,195/81.62%	\$11,939,486/18.38%	\$7,379,920/11.36%	\$1,577,783/2.43%	\$2,377,399/3.66%	\$597,533/0.92%	\$6,849/0.01%
S	***	***	\$1,892,346/2.87%	\$38,400/0.06%	\$1,439,294/2.18%	\$409,692/0.62%	\$4,159/0.01%	\$799/0.00%
-TC								
	\$98,740,274	\$78,215,151/79.21%	\$22,417,469/22.70%	\$10,610,084/10.75%	\$3,647,278/3.69%	\$5,558,468/5.63%	\$2,590,095/2.62%	\$11,541/0.01%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$261,712	\$261,712/100.00%						
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$261,712	\$261,712/100.00%						
742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1%								
T N S	\$8,865	\$8,865/100.00%						
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,865	\$8,865/100.00%						
742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.7%								
T N S	\$623,408	\$623,408/100.00%						
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$623,408	\$623,408/100.00%						
742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Service Unadjusted Goal is 23.6%								
T N S	\$129,482	\$41,307/31.90%	\$88,174/68.10%		\$88,174/68.10%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$129,482	\$41,307/31.90%	\$88,174/68.10%		\$88,174/68.10%			
742-UNIV OF TEX OF THE PERMIAN BASIN-Other Service Unadjusted Goal is 24.6%								
T N S	\$62,316 \$5,010,815 ***	\$62,316/100.00% \$4,932,856/98.44% ***	\$77,959/1.56% \$127,411/7.58%		\$3,585/0.07%	\$66,773/1.33% \$127,411/7.58%	\$7,601/0.15%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,073,132	\$4,995,172/98.46%	\$205,370/4.05%		\$3,585/0.07%	\$194,184/3.83%	\$7,601/0.15%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$189,190 \$3,089,942	\$124,529/65.82% \$2,222,079/71.91%	\$64,660/34.18% \$867,863/28.09%	\$11,970/0.39%	\$46,341/24.49% \$48,524/1.57%	\$14,671/7.75% \$569,458/18.43%	\$3,646/1.93% \$237,910/7.70%	
-TC	\$400	\$400/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,278,732	\$2,346,208/71.56%	\$932,523/28.44%	\$11,970/0.37%	\$94,866/2.89%	\$584,129/17.82%	\$241,557/7.37%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures								
T N S	\$251,506 \$9,124,226 ***	\$186,846/74.29% \$8,090,229/88.67% ***	\$64,660/25.71% \$1,033,997/11.33% \$127,411/7.58%	\$11,970/0.13%	\$46,341/18.43% \$140,283/1.54%	\$14,671/5.83% \$636,231/6.97% \$127,411/7.58%	\$3,646/1.45% \$245,512/2.69%	
-TC	\$400	\$400/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,375,332	\$8,276,674/88.28%	\$1,226,068/13.08%	\$11,970/0.13%	\$186,625/1.99%	\$778,313/8.30%	\$249,159/2.66%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
	\$0	\$0						
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$16,825,465 ***	\$6,942,920/41.26% ***	\$9,882,544/58.74% \$339,590/2.02%	\$140,121/0.83% \$635/0.00%	\$5,917,930/35.17% \$219,538/1.30%	\$2,421,381/14.39% \$119,416/0.71%	\$1,403,110/8.34%	
	\$16,825,465	\$6,942,920/41.26%	\$10,222,134/60.75%	\$140,756/0.84%	\$6,137,469/36.48%	\$2,540,798/15.10%	\$1,403,110/8.34%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$462,035 ***	\$339,559/73.49% ***	\$122,476/26.51%	\$33,795/7.31%	\$48,852/10.57%	\$39,828/8.62%		
	\$462,035	\$339,559/73.49%	\$122,476/26.51%	\$33,795/7.31%	\$48,852/10.57%	\$39,828/8.62%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$12,620 \$17,386,162 ***	\$12,620/100.00% \$15,204,649/87.45% ***	\$2,181,513/12.55% \$131,604/0.81%	\$76,304/0.44% \$6,583/0.04%	\$424,677/2.44% \$45,899/0.28%	\$1,509,958/8.68% \$74,849/0.46%	\$170,573/0.98% \$188/0.00%	\$4,083/0.03%
	\$17,398,783	\$15,217,270/87.46%	\$2,313,117/13.29%	\$82,887/0.48%	\$470,576/2.70%	\$1,584,808/9.11%	\$170,762/0.98%	\$4,083/0.02%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$15,140 \$28,487,690 ***	\$10,388/68.61% \$20,902,529/73.37% ***	\$4,751/31.39% \$7,585,161/26.63% \$992,160/3.60%	\$1,021,291/3.59% \$5,904/0.02%	\$4,751/31.39% \$1,014,412/3.56% \$524,948/1.91%	\$5,078,265/17.83% \$444,113/1.61%	\$471,192/1.65% \$16,174/0.06%	\$1,019/0.00%
	\$28,502,831	\$20,912,917/73.37%	\$8,582,073/30.11%	\$1,027,195/3.60%	\$1,544,112/5.42%	\$5,522,378/19.37%	\$487,366/1.71%	\$1,019/0.00%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures								
T N S -TC	\$27,761 \$63,161,354 ***	\$23,009/82.88% \$43,389,658/68.70% ***	\$4,751/17.12% \$19,771,695/31.30% \$1,463,355/2.41%	\$1,271,512/2.01% \$13,123/0.02%	\$4,751/17.12% \$7,405,873/11.73% \$790,385/1.30%	\$9,049,433/14.33% \$638,380/1.05%	\$2,044,875/3.24% \$16,363/0.03%	\$5,102/0.01%
	\$63,189,116	\$43,412,668/68.70%	\$21,239,802/33.61%	\$1,284,635/2.03%	\$8,201,011/12.98%	\$9,687,813/15.33%	\$2,061,239/3.26%	\$5,102/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,587,186 *** \$4,550	\$1,259,686/79.37% *** \$4,550/100.00%	\$327,500/20.63% \$1,252,794/78.93%		\$308,100/19.41% \$223,048/14.05%	\$5,900/0.37% \$809,622/51.01%	\$13,500/0.85%	\$220,123/13.87%
	\$1,582,635	\$1,255,135/79.31%	\$1,580,294/99.85%		\$531,148/33.56%	\$815,522/51.53%	\$13,500/0.85%	\$220,123/13.91%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$12,401,314 *** \$801,680	\$11,711,093/94.43% *** \$801,680/100.00%	\$690,221/5.57% \$828,382/7.47%	\$123,482/1.00% \$11,727/0.11%	\$157,314/1.27% \$11,003/0.10%	\$349,038/2.81% \$801,081/7.23%	\$47,761/0.39%	\$12,625/0.10% \$4,570/0.04%
	\$11,599,634	\$10,909,413/94.05%	\$1,518,604/13.09%	\$135,210/1.17%	\$168,317/1.45%	\$1,150,119/9.92%	\$47,761/0.41%	\$17,195/0.15%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$847,602 *** \$213	\$784,953/92.61% *** \$213/100.00%	\$62,648/7.39% \$71,144/11.63%	\$485/0.06% \$686/0.11%	\$27,133/3.20%	\$28,200/3.33% \$55,064/9.00%	\$6,830/0.81% \$15,393/2.52%	
	\$847,388	\$784,739/92.61%	\$133,792/15.79%	\$1,171/0.14%	\$27,133/3.20%	\$83,264/9.83%	\$22,223/2.62%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$486,949 \$35,202,690 *** \$2,302,313	\$486,949/100.00% \$31,159,836/88.52% *** \$2,278,135/98.95%	\$4,042,853/11.48% \$400,148/1.23% \$24,178/1.05%	\$535,335/1.52% \$107,744/0.33%	\$327,536/0.93% \$56,834/0.17% \$24,178/1.05%	\$1,431,773/4.07% \$152,754/0.47%	\$1,748,113/4.97% \$82,815/0.25%	\$95/0.00%
	\$33,387,325	\$29,368,650/87.96%	\$4,418,823/13.24%	\$643,079/1.93%	\$360,193/1.08%	\$1,584,527/4.75%	\$1,830,928/5.48%	\$95/0.00%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$71,882,319 *** \$15,074,714	\$67,044,904/93.27% *** \$14,967,918/99.29%	\$4,837,415/6.73% \$174,146/0.48% \$106,795/0.71%	\$163,466/0.23% \$26,018/0.07%	\$2,152,212/2.99% \$99,608/0.27% \$97,268/0.65%	\$2,006,697/2.79% \$29,741/0.08% \$9,526/0.06%	\$511,193/0.71% \$18,778/0.05%	\$3,845/0.01%
	\$56,807,605	\$52,076,985/91.67%	\$4,904,766/8.63%	\$189,485/0.33%	\$2,154,553/3.79%	\$2,026,911/3.57%	\$529,972/0.93%	\$3,845/0.01%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC	\$486,949 \$121,921,113 *** \$18,183,472	\$486,949/100.00% \$111,960,473/91.83% *** \$18,052,498/99.28%	\$9,960,639/8.17% \$2,726,616/3.31% \$130,973/0.72%	\$822,769/0.67% \$146,176/0.18%	\$2,972,297/2.44% \$390,495/0.47% \$121,446/0.67%	\$3,821,608/3.13% \$1,848,264/2.24% \$9,526/0.05%	\$2,327,398/1.91% \$116,986/0.14%	\$16,565/0.01% \$224,693/0.27% \$241,258/0.23%
	\$104,224,589	\$94,394,924/90.57%	\$12,556,282/12.05%	\$968,946/0.93%	\$3,241,346/3.11%	\$5,660,346/5.43%	\$2,444,384/2.35%	\$241,258/0.23%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$71,518	\$71,518/100.00%						
	\$71,518	\$71,518/100.00%						
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$4,095,376 ***	\$3,682,087/89.91% ***	\$413,289/10.09% \$309,597/7.61%	\$217,311/5.31%	\$47,207/1.15% \$52,129/1.28%	\$84,882/2.07% \$224,546/5.52%	\$2,453/0.06% \$15,152/0.37%	\$61,434/1.50% \$17,769/0.44%
	\$4,095,376	\$3,682,087/89.91%	\$722,887/17.65%	\$217,311/5.31%	\$99,336/2.43%	\$309,428/7.56%	\$17,605/0.43%	\$79,204/1.93%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$1,353,208	\$1,281,689/94.71%	\$71,519/5.29%		\$65,368/4.83%	\$6,151/0.45%		
	\$1,353,208	\$1,281,689/94.71%	\$71,519/5.29%		\$65,368/4.83%	\$6,151/0.45%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Service Unadjusted Goal is 24.6%								
T N S -TC	-\$5,442 \$24,844,553 ***	-\$5,099 \$21,765,649/87.61% ***	-\$343 \$3,078,903/12.39% \$9,677/0.06%	\$11,109/0.04%	\$2,030,368/8.17% \$1,417/0.01%	\$780,102/3.14% \$7,961/0.05%	-\$343 \$256,774/1.03% \$297/0.00%	\$548/0.00%
	\$24,839,110	\$21,760,550/87.61%	\$3,088,237/12.43%	\$11,109/0.04%	\$2,031,785/8.18%	\$788,064/3.17%	\$256,729/1.03%	\$548/0.00%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	-\$63,731 \$60,405,900 ***	-\$57,770 \$54,762,710/90.66% ***	-\$5,960 \$5,643,189/9.34% \$105,713/0.27%	\$14,838/0.02%	\$2,944,572/4.87% \$82,258/0.21%	\$1,814,955/3.00% \$20,016/0.05%	-\$114 \$867,561/1.44% \$1,182/0.00%	\$1,262/0.00% \$2,255/0.01%
	\$60,342,169	\$54,704,940/90.66%	\$5,742,942/9.52%	\$14,838/0.02%	\$3,022,649/5.01%	\$1,834,858/3.04%	\$867,078/1.44%	\$3,518/0.01%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC	-\$69,174 \$90,770,557 ***	-\$62,870 \$81,563,656/89.86% ***	-\$6,303 \$9,206,901/10.14% \$424,988/0.72%	\$243,258/0.27%	-\$4,181 \$5,087,515/5.60% \$135,805/0.23%	-\$114 \$2,686,091/2.96% \$252,525/0.43%	-\$2,008 \$1,126,789/1.24% \$16,632/0.03%	\$63,246/0.07% \$20,025/0.03%
	\$90,701,383	\$81,500,785/89.86%	\$9,625,586/10.61%	\$243,258/0.27%	\$5,219,139/5.75%	\$2,938,502/3.24%	\$1,141,413/1.26%	\$83,272/0.09%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,148	\$1,148/100.00%						
	\$1,148	\$1,148/100.00%						
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$956,286 ***	\$478,311/50.02% ***	\$477,974/49.98% \$5,799/0.61%		\$248,482/25.98% \$4,435/0.47%	\$229,492/24.00% \$1,364/0.14%		
	\$956,286	\$478,311/50.02%	\$483,774/50.59%		\$252,917/26.45%	\$230,856/24.14%		
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$783,028	\$783,028/100.00%						
	\$783,028	\$783,028/100.00%						
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$5,986,932 ***	\$5,800,667/96.89% ***	\$186,265/3.11% \$6,249/0.21%	\$7,020/0.12%	\$118,393/1.98% \$2,926/0.10%	\$13,873/0.23% \$3,013/0.10%	\$45,239/0.76% \$310/0.01%	\$1,739/0.03%
	\$5,986,932	\$5,800,667/96.89%	\$192,514/3.22%	\$7,020/0.12%	\$121,319/2.03%	\$16,887/0.28%	\$45,549/0.76%	\$1,739/0.03%
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$6,371,494 *** \$34,604	\$5,531,014/86.81% *** \$34,604/100.00%	\$840,480/13.19% \$42,945/1.50%	\$381,169/5.98% \$20,178/0.70%	\$287,865/4.52% \$6,081/0.21%	\$165,120/2.59% \$16,685/0.58%	\$6,324/0.10%	
	\$6,336,890	\$5,496,410/86.74%	\$883,425/13.94%	\$401,347/6.33%	\$293,947/4.64%	\$181,805/2.87%	\$6,324/0.10%	
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Grand Total Expenditures								
T N S -TC	\$14,098,890 *** \$34,604	\$12,594,169/89.33% *** \$34,604/100.00%	\$1,504,720/10.67% \$54,994/0.80%	\$388,189/2.75% \$20,178/0.29%	\$654,740/4.64% \$13,443/0.20%	\$408,487/2.90% \$21,062/0.31%	\$51,563/0.37% \$310/0.00%	\$1,739/0.01%
	\$14,064,285	\$12,559,565/89.30%	\$1,559,714/11.09%	\$408,367/2.90%	\$668,184/4.75%	\$429,549/3.05%	\$51,873/0.37%	\$1,739/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$3,658	\$3,658/100.00%						
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	\$3,658	\$3,658/100.00%						
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
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749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$234,163 ***	\$91,063/38.89% ***	\$143,099/61.11% \$25,814/11.02%		\$22,967/9.81% \$22,973/9.81%	\$120,132/51.30% \$2,841/1.21%		
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	\$234,163	\$91,063/38.89%	\$168,914/72.14%		\$45,940/19.62%	\$122,974/52.52%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$93,127	\$89,977/96.62%	\$3,150/3.38%		\$3,150/3.38%			
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	\$93,127	\$89,977/96.62%	\$3,150/3.38%		\$3,150/3.38%			
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$2,947,924 ***	\$2,663,612/90.36% ***	\$284,312/9.64% \$56,263/5.79%		\$90,125/3.06% \$44,653/4.59%	\$191,368/6.49% \$9,835/1.01%	\$2,817/0.10% \$1,774/0.18%	
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	\$2,947,924	\$2,663,612/90.36%	\$340,575/11.55%		\$134,778/4.57%	\$201,204/6.83%	\$4,592/0.16%	
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,441,749 ***	\$3,070,675/89.22% ***	\$371,074/10.78% \$175,414/5.68%	\$11,579/0.34%	\$8,325/0.24% \$5,831/0.19%	\$339,087/9.85% \$164,948/5.34%	\$12,082/0.35% \$4,634/0.15%	
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	\$3,441,749	\$3,070,675/89.22%	\$546,488/15.88%	\$11,579/0.34%	\$14,156/0.41%	\$504,036/14.64%	\$16,716/0.49%	
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures								
T N S -TC	\$6,720,622 ***	\$5,918,986/88.07% ***	\$801,636/11.93% \$257,492/5.99%	\$11,579/0.17%	\$124,568/1.85% \$73,457/1.71%	\$650,588/9.68% \$177,626/4.13%	\$14,899/0.22% \$6,408/0.15%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,720,622	\$5,918,986/88.07%	\$1,059,128/15.76%	\$11,579/0.17%	\$198,025/2.95%	\$828,215/12.32%	\$21,308/0.32%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,698,101 ***	\$89,245/3.31% ***	\$2,608,855/96.69% \$23,465/0.87%		\$4,418/0.16%	\$2,608,855/96.69% \$19,047/0.71%		
	\$2,698,101	\$89,245/3.31%	\$2,632,321/97.56%		\$4,418/0.16%	\$2,627,903/97.40%		
750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$4,986,248 ***	\$235,002/4.71% ***	\$4,751,245/95.29% \$12,467/0.30%		\$3,048/0.07%	\$4,751,245/95.29% \$9,419/0.22%		
	\$4,986,248	\$235,002/4.71%	\$4,763,713/95.54%		\$3,048/0.06%	\$4,760,665/95.48%		
750-UNIVERSITY OF TEXAS AT TYLER-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$419,631 ***	\$419,631/100.00% ***	\$4,365/1.04%			\$4,365/1.04%		
	\$419,631	\$419,631/100.00%	\$4,365/1.04%			\$4,365/1.04%		
750-UNIVERSITY OF TEXAS AT TYLER-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$16,662 \$7,553,367 ***	\$16,662/100.00% \$6,287,672/83.24% ***	\$1,265,694/16.76% \$27,006/0.37%	\$31,602/0.42%	\$194,246/2.57% \$6/0.00%	\$1,026,974/13.60% \$26,999/0.37%	\$12,871/0.17%	
	\$7,570,029	\$6,304,334/83.28%	\$1,292,700/17.08%	\$31,602/0.42%	\$194,253/2.57%	\$1,053,973/13.92%	\$12,871/0.17%	
750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$48,237 \$7,493,768 ***	\$48,097/99.71% \$6,967,914/92.98% ***	\$139/0.29% \$525,853/7.02% \$129,483/2.16%	\$6,105/0.08% \$16,897/0.28%	\$18,427/0.25% \$37,786/0.63%	\$139/0.29% \$466,441/6.22% \$74,689/1.25%	\$34,879/0.47%	\$109/0.00%
	\$42,041 \$7,499,965	\$42,041/100.00% \$6,973,971/92.99%	\$655,477/8.74%	\$23,003/0.31%	\$56,213/0.75%	\$541,271/7.22%	\$34,879/0.47%	\$109/0.00%
750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures								
T N S -TC	\$64,900 \$23,151,116 ***	\$64,760/99.78% \$13,999,466/60.47% ***	\$139/0.22% \$9,151,649/39.53% \$196,789/0.95%	\$37,708/0.16% \$16,897/0.08%	\$212,674/0.92% \$45,260/0.22%	\$139/0.22% \$8,853,517/38.24% \$134,521/0.65%	\$47,750/0.21%	\$109/0.00%
	\$42,041 \$23,173,975	\$42,041/100.00% \$14,022,186/60.51%	\$9,348,578/40.34%	\$54,605/0.24%	\$257,934/1.11%	\$8,988,178/38.79%	\$47,750/0.21%	\$109/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$47,452 \$1,334,488 *** \$8,867	\$34,163/72.00% \$1,013,764/75.97% *** \$8,867/100.00%	\$13,288/28.00% \$320,724/24.03% *** \$39,033/2.84%		\$8,398/17.70% \$279,465/20.94%	\$4,890/10.31% \$41,258/3.09% \$39,033/2.84%		
	\$1,373,073	\$1,039,060/75.67%	\$373,045/27.17%		\$287,864/20.96%	\$85,181/6.20%		
751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$267,148 \$3,294,172 \$125,634	\$240,486/90.02% \$1,450,473/44.03% \$125,634/100.00%	\$26,661/9.98% \$1,843,698/55.97%		\$26,661/9.98% \$200,992/6.10%	\$1,642,705/49.87%		
	\$3,435,686	\$1,565,326/45.56%	\$1,870,359/54.44%		\$227,654/6.63%	\$1,642,705/47.81%		
751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$31,141 \$141,734	\$31,141/100.00% \$141,734/100.00%						
	\$172,875	\$172,875/100.00%						
751-TEXAS A & M UNIVERSITY - COMMERCE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$138,064 \$5,123,156 \$3,242	\$129,980/94.14% \$4,747,863/92.67% \$3,242/100.00%	\$8,084/5.86% \$375,292/7.33%	\$28,510/0.56%	\$7,293/5.28% \$55,546/1.08%	\$791/0.57% \$271,668/5.30%	\$11,772/0.23%	\$7,794/0.15%
	\$5,257,978	\$4,874,600/92.71%	\$383,377/7.29%	\$28,510/0.54%	\$62,840/1.20%	\$272,459/5.18%	\$11,772/0.22%	\$7,794/0.15%
751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,927,085 \$7,238,520 *** \$570,006	\$1,126,066/58.43% \$5,380,241/74.33% *** \$554,307/97.25%	\$801,019/41.57% \$1,858,278/25.67% \$242,259/12.09% \$15,699/2.75%	\$208,059/10.80% \$706,446/9.76% \$10,231/0.51%	\$377,297/19.58% \$705,190/9.74% \$4,116/0.21% \$808/0.14%	\$168,538/8.75% \$307,195/4.24% \$220,614/11.01% \$14,891/2.61%	\$47,124/2.45% \$10,090/0.14% \$7,296/0.36%	\$129,356/1.79%
	\$8,595,599	\$5,952,001/69.24%	\$2,885,858/33.57%	\$924,737/10.76%	\$1,085,796/12.63%	\$681,456/7.93%	\$64,511/0.75%	\$129,356/1.50%
751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures								
T N S -TC	\$2,410,891 \$17,132,071 *** \$707,750	\$1,561,837/64.78% \$12,734,077/74.33% *** \$692,051/97.78%	\$849,053/35.22% \$4,397,994/25.67% \$281,292/8.33% \$15,699/2.22%	\$208,059/8.63% \$734,956/4.29% \$10,231/0.30%	\$419,650/17.41% \$1,241,196/7.24% \$4,116/0.12% \$808/0.11%	\$174,219/7.23% \$2,262,827/13.21% \$259,647/7.69% \$14,891/2.10%	\$47,124/1.95% \$21,862/0.13% \$7,296/0.22%	\$137,150/0.80%
	\$18,835,212	\$13,603,864/72.23%	\$5,512,641/29.27%	\$953,248/5.06%	\$1,664,155/8.84%	\$2,681,803/14.24%	\$76,283/0.41%	\$137,150/0.73%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$3,574,181 ***	\$3,574,181/100.00% ***	\$143,716/4.02%			\$143,716/4.02%		
-TC	\$3,574,181	\$3,574,181/100.00%	\$143,716/4.02%			\$143,716/4.02%		
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S	\$80,908 \$27,101,872 ***	\$31,171/38.53% \$23,043,646/85.03% ***	\$49,736/61.47% \$4,058,225/14.97% \$2,943,415/12.36%	\$28,397/0.10% \$13,957/0.06%	\$397,903/1.47% \$755,897/3.17%	\$49,736/61.47% \$3,523,820/13.00% \$788,757/3.31%	\$66,262/0.24% \$883,408/3.71%	\$41,841/0.15% \$501,394/2.11%
-TC	\$27,182,780	\$23,074,818/84.89%	\$7,051,377/25.94%	\$42,354/0.16%	\$1,153,801/4.24%	\$4,362,313/16.05%	\$949,671/3.49%	\$543,236/2.00%
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.7%								
T N S	\$1,600 \$6,574,530 ***	\$5,195,125/79.02% ***	\$1,600/100.00% \$1,379,405/20.98% \$66,143/1.04%	\$78,283/1.19%	\$125,786/1.91% \$49,707/0.79%	\$1,600/100.00% \$1,114,052/16.94% \$16,436/0.26%	\$4,950/0.08%	\$56,332/0.86%
-TC	\$6,576,131	\$5,195,125/79.00%	\$1,447,149/22.01%	\$78,283/1.19%	\$175,493/2.67%	\$1,132,090/17.22%	\$4,950/0.08%	\$56,332/0.86%
752-UNIVERSITY OF NORTH TEXAS-Professional Service Unadjusted Goal is 23.6%								
T N S	\$13,190 \$3,341,210 ***	\$12,430/94.24% \$2,939,302/87.97% ***	\$760/5.76% \$401,908/12.03% \$507,311/16.25%	\$8,940/0.29%	\$312,201/9.34% \$121,042/3.88%	\$760/5.76% \$89,706/2.68% \$223,975/7.18%	\$57,090/1.83%	\$96,264/3.08%
-TC	\$3,354,400	\$2,951,732/88.00%	\$909,980/27.13%	\$8,940/0.27%	\$433,243/12.92%	\$314,441/9.37%	\$57,090/1.70%	\$96,264/2.87%
752-UNIVERSITY OF NORTH TEXAS-Other Service Unadjusted Goal is 24.6%								
T N S	\$482,779 \$26,825,813 ***	\$463,533/96.01% \$25,365,603/94.56% ***	\$19,245/3.99% \$1,460,210/5.44% \$2,524,058/13.18%	\$158/0.03% \$329,207/1.23% \$1,023,819/5.35%	\$161,739/0.60% \$299,501/1.56%	\$19,087/3.95% \$787,770/2.94% \$1,166,363/6.09%	\$173,895/0.65% \$25,094/0.13%	\$7,598/0.03% \$9,280/0.05%
-TC	\$27,308,593	\$25,829,137/94.58%	\$4,003,515/14.66%	\$1,353,185/4.96%	\$461,240/1.69%	\$1,973,221/7.23%	\$198,989/0.73%	\$16,878/0.06%
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$78,641 \$43,945,681 ***	\$70,559/89.72% \$37,800,083/86.02% ***	\$8,082/10.28% \$6,145,598/13.98% \$880,645/7.03%	\$3,066/3.90% \$3,549,719/8.08% \$88,309/0.70%	\$3,211/4.08% \$505,559/1.15% \$35,536/0.28%	\$1,804/2.30% \$1,975,312/4.49% \$675,357/5.39%	\$106,756/0.24% \$76,192/0.61%	\$8,250/0.02% \$5,249/0.04%
-TC	\$46,155 \$43,978,168	\$46,155/100.00% \$37,824,487/86.01%	\$7,034,326/16.00%	\$3,641,095/8.28%	\$544,307/1.24%	\$2,652,474/6.03%	\$182,949/0.42%	\$13,499/0.03%
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T N S	\$657,120 \$111,363,290 ***	\$577,694/87.91% \$97,917,942/87.93% ***	\$79,425/12.09% \$13,445,347/12.07% \$7,065,291/10.31%	\$3,224/0.49% \$3,985,607/3.58% \$1,135,027/1.66%	\$3,211/0.49% \$1,503,190/1.35% \$1,261,685/1.84%	\$72,989/11.11% \$7,490,662/6.73% \$3,014,605/4.40%	\$351,864/0.32% \$1,041,785/1.52%	\$114,022/0.10% \$612,187/0.89%
-TC	\$46,155 \$111,974,255	\$46,155/100.00% \$98,449,481/87.92%	\$20,590,065/18.39%	\$5,123,859/4.58%	\$2,768,087/2.47%	\$10,578,258/9.45%	\$1,393,650/1.24%	\$726,210/0.65%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-\$70 \$11,568,375 ***	-\$70 \$10,366,327/89.61% ***	\$1,202,048/10.39% \$1,181,676/10.27%	\$63,784/0.55%	\$83,699/0.72% \$625,716/5.44%	\$906,675/7.84% \$555,959/4.83%	\$147,888/1.28%	
	\$11,568,305	\$10,366,256/89.61%	\$2,383,724/20.61%	\$63,784/0.55%	\$709,416/6.13%	\$1,462,635/12.64%	\$147,888/1.28%	
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$20,156 \$3,046,732	\$7,781/38.60% \$2,451,066/80.45%	\$12,375/61.40% \$595,666/19.55%		\$18,675/0.61%	\$12,375/61.40% \$576,786/18.93%	\$204/0.01%	
	\$3,066,888	\$2,458,847/80.17%	\$608,041/19.83%		\$18,675/0.61%	\$589,161/19.21%	\$204/0.01%	
753-SAM HOUSTON STATE UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$62,346	\$41,435/66.46%	\$20,911/33.54%			\$11,397/18.28%	\$9,514/15.26%	
	\$62,346	\$41,435/66.46%	\$20,911/33.54%			\$11,397/18.28%	\$9,514/15.26%	
753-SAM HOUSTON STATE UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$877,101 \$11,837,682 ***	\$816,031/93.04% \$10,186,335/86.05% ***	\$61,070/6.96% \$1,651,346/13.95% \$43,476/0.58%	\$372,030/3.14% \$802/0.01%	\$34,320/3.91% \$83,691/0.71% \$4,825/0.06%	\$26,750/3.05% \$443,176/3.74% \$35,403/0.47%	\$752,447/6.36% \$2,445/0.03%	
	\$12,631 \$12,702,152	\$12,631/100.00% \$10,989,735/86.52%	\$1,755,892/13.82%	\$372,833/2.94%	\$122,837/0.97%	\$505,329/3.98%	\$754,892/5.94%	
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,945,824 \$22,704,337 ***	\$1,678,645/42.54% \$19,445,665/85.65% ***	\$2,267,179/57.46% \$3,258,672/14.35% \$1,639,609/8.77% \$58,914/56.20%	\$357,513/9.06% \$325,694/1.43% \$643,651/3.44%	\$151,749/3.85% \$442,995/1.95% \$293,632/1.57%	\$1,532,884/38.85% \$1,948,660/8.58% \$571,178/3.06% \$58,914/56.20%	\$225,031/5.70% \$541,322/2.38% \$126,977/0.68%	\$4,169/0.02%
	\$104,829 \$26,545,332	\$45,915/43.80% \$21,078,395/79.41%	\$7,106,546/26.77%	\$1,326,859/5.00%	\$888,377/3.35%	\$3,993,808/15.05%	\$893,331/3.37%	\$4,169/0.02%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$4,843,011 \$49,219,475 ***	\$2,502,387/51.67% \$42,490,830/86.33% ***	\$2,340,624/48.33% \$6,728,644/13.67% \$2,864,761/7.60% \$58,914/50.16%	\$357,513/7.38% \$761,509/1.55% \$644,454/1.71%	\$186,069/3.84% \$629,062/1.28% \$924,174/2.45%	\$1,572,009/32.46% \$3,886,695/7.90% \$1,162,540/3.08% \$58,914/50.16%	\$225,031/4.65% \$1,451,376/2.95% \$129,423/0.34%	\$4,169/0.01%
	\$117,461 \$53,945,025	\$58,546/49.84% \$44,934,670/83.30%	\$11,875,116/22.01%	\$1,763,477/3.27%	\$1,739,306/3.22%	\$6,562,332/12.16%	\$1,805,830/3.35%	\$4,169/0.01%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$34,413	\$31,106/90.39%	\$3,307/9.61%	\$281/0.82%		\$3,025/8.79%		
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	\$34,413	\$31,106/90.39%	\$3,307/9.61%	\$281/0.82%		\$3,025/8.79%		
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$21,995,419 \$73,634,609 ***	\$20,018,444/91.01% \$68,771,069/93.40% ***	\$1,976,975/8.99% \$4,863,540/6.60% \$17,042,709/17.84%	\$91,938/0.42% \$2,017,155/2.74% \$15,174/0.02%	\$1,023,221/4.65% \$789,779/1.07% \$3,123,252/3.27%	\$748,047/3.40% \$2,023,692/2.75% \$12,835,625/13.44%	\$113,767/0.52% \$32,913/0.04% \$735,880/0.77%	\$332,776/0.35%
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	\$95,630,028	\$88,789,513/92.85%	\$23,883,225/24.97%	\$2,124,267/2.22%	\$4,936,254/5.16%	\$15,607,365/16.32%	\$882,560/0.92%	\$332,776/0.35%
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$45,505 \$3,048,763 ***	\$33,396/73.39% \$2,759,633/90.52% ***	\$12,109/26.61% \$289,130/9.48% \$1,566/0.07%	\$23,175/0.76%	\$59,173/1.94%	\$12,109/26.61% \$169,539/5.56% \$1,566/0.07%	\$13,742/0.45%	\$23,500/0.77%
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	\$3,094,269	\$2,793,030/90.26%	\$302,805/9.79%	\$23,175/0.75%	\$59,173/1.91%	\$183,215/5.92%	\$13,742/0.44%	\$23,500/0.76%
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$111,128 \$3,277,188 ***	\$56,973/51.27% \$3,226,055/98.44% ***	\$54,155/48.73% \$51,133/1.56% \$1,253,156/38.13%		\$19,259/0.59% \$952,568/28.98%	\$54,155/48.73% \$24,889/0.76% \$294,951/8.97%	\$6,984/0.21% \$5,637/0.17%	
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	\$3,388,317	\$3,283,028/96.89%	\$1,358,445/40.09%		\$971,827/28.68%	\$373,996/11.04%	\$12,621/0.37%	
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$637,952 \$26,144,437 ***	\$543,969/85.27% \$24,023,269/91.89% ***	\$93,983/14.73% \$2,121,167/8.11% \$41,221/0.25%	\$9,187/1.44% \$89,678/0.34%	\$21,249/3.33% \$196,399/0.75% \$21,296/0.13%	\$52,345/8.21% \$915,875/3.50% \$19,843/0.12%	\$11,201/1.76% \$918,789/3.51% \$81/0.00%	\$425/0.00%
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	\$26,782,390	\$24,567,238/91.73%	\$2,256,373/8.42%	\$98,865/0.37%	\$238,945/0.89%	\$988,065/3.69%	\$930,072/3.47%	\$425/0.00%
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,794,220 \$36,824,413 ***	\$1,911,872/50.39% \$31,686,204/86.05% ***	\$1,882,348/49.61% \$5,138,209/13.95% \$45,428/0.30%	\$1,091,258/28.76% \$2,769,265/7.52%	\$215,503/5.68% \$725,976/1.97% \$13,227/0.09%	\$251,111/6.62% \$1,028,732/2.79% \$32,129/0.21%	\$324,474/8.55% \$612,868/1.66% \$72/0.00%	\$1,367/0.00%
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	\$40,574,516	\$33,553,958/82.70%	\$7,065,986/17.41%	\$3,860,523/9.51%	\$954,706/2.35%	\$1,311,973/3.23%	\$937,415/2.31%	\$1,367/0.00%
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Grand Total Expenditures								
T N S -TC	\$26,584,227 \$142,963,827 ***	\$22,564,655/84.88% \$130,497,338/91.28% ***	\$4,019,571/15.12% \$12,466,489/8.72% \$18,384,083/13.85%	\$1,192,384/4.49% \$4,899,556/3.43% \$15,174/0.01%	\$1,259,974/4.74% \$1,790,588/1.25% \$4,110,344/3.10%	\$1,117,770/4.20% \$4,165,755/2.91% \$13,184,116/9.93%	\$449,442/1.69% \$1,585,297/1.11% \$741,671/0.56%	\$25,292/0.02% \$332,776/0.25%
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	\$169,503,936	\$153,017,875/90.27%	\$34,870,143/20.57%	\$6,107,114/3.60%	\$7,160,907/4.22%	\$18,467,642/10.90%	\$2,776,411/1.64%	\$358,068/0.21%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,525		\$3,525/100.00%			\$3,525/100.00%		
N	\$44,422	\$10,623/23.91%	\$33,798/76.09%			\$33,798/76.09%		
S								
-TC								
	\$47,948	\$10,623/22.16%	\$37,324/77.84%			\$37,324/77.84%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$123,847	\$123,847/100.00%	\$12,360/0.92%			\$12,360/0.92%		
N	\$1,348,302	\$1,335,942/99.08%	\$27,187/4.47%			\$27,187/4.47%		
S	***	***						
-TC								
	\$1,472,150	\$1,459,790/99.16%	\$39,547/2.69%			\$39,547/2.69%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T	\$453,796	\$452,407/99.69%	\$1,389/0.31%		\$1,389/0.31%			
N	\$2,290,947	\$1,398,021/61.02%	\$892,926/38.98%	\$1,200/0.05%	\$485,592/21.20%	\$406,134/17.73%		
S	***	***	\$62,379/2.48%		\$375/0.01%	\$62,004/2.47%		
-TC								
	\$2,744,744	\$1,850,428/67.42%	\$956,695/34.86%	\$1,200/0.04%	\$487,356/17.76%	\$468,138/17.06%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T	\$21,215	\$18,020/84.94%	\$3,194/15.06%				\$3,194/15.06%	
N	\$311,124	\$290,644/93.42%	\$20,480/6.58%			\$3,197/1.03%	\$17,283/5.56%	
S	***	***	\$6,650/2.30%		\$4,000/1.39%		\$2,650/0.92%	
-TC								
	\$332,340	\$308,664/92.88%	\$30,325/9.12%		\$4,000/1.20%	\$3,197/0.96%	\$23,128/6.96%	
755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T	\$1,296,801	\$1,266,360/97.65%	\$30,440/2.35%		\$22,500/1.74%	\$7,567/0.58%	\$373/0.03%	
N	\$7,269,667	\$6,992,770/96.19%	\$276,896/3.81%	\$36,524/0.50%	\$52,445/0.72%	\$170,619/2.35%	\$17,306/0.24%	
S	***	***	\$3,419/0.16%	\$50/0.00%	\$187/0.01%	\$3,181/0.15%		
-TC	\$7,326	\$7,326/100.00%						
	\$8,559,141	\$8,251,804/96.41%	\$310,756/3.63%	\$36,575/0.43%	\$75,132/0.88%	\$181,367/2.12%	\$17,680/0.21%	
755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T	\$2,690,596	\$1,895,216/70.44%	\$795,379/29.56%		\$100,463/3.73%	\$167,395/6.22%	\$527,521/19.61%	
N	\$20,717,932	\$18,864,599/91.05%	\$1,853,333/8.95%	\$8,700/0.04%	\$932,356/4.02%	\$638,203/3.08%	\$373,528/1.80%	\$545/0.00%
S	***	***	\$772,599/4.07%	\$255,753/1.35%	\$180,365/0.95%	\$244,297/1.29%	\$92,182/0.49%	
-TC	\$191,701	\$191,701/100.00%						
	\$23,216,826	\$20,568,113/88.59%	\$3,421,312/14.74%	\$264,453/1.14%	\$1,113,185/4.79%	\$1,049,896/4.52%	\$993,232/4.28%	\$545/0.00%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures								
T	\$4,589,783	\$3,755,852/81.83%	\$833,930/18.17%		\$124,352/2.71%	\$178,488/3.89%	\$531,089/11.57%	
N	\$31,982,396	\$28,892,601/90.34%	\$3,089,795/9.66%	\$46,424/0.15%	\$1,370,394/4.28%	\$1,264,312/3.95%	\$408,118/1.28%	\$545/0.00%
S	***	***	\$872,235/3.56%	\$255,803/1.04%	\$184,927/0.75%	\$336,671/1.37%	\$94,832/0.39%	
-TC	\$199,027	\$199,027/100.00%						
	\$36,373,151	\$32,449,425/89.21%	\$4,795,961/13.19%	\$302,228/0.83%	\$1,679,674/4.62%	\$1,779,472/4.89%	\$1,034,041/2.84%	\$545/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$4,717	\$4,717/100.00%						
	\$4,717	\$4,717/100.00%						
756-SUL ROSS STATE UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$65,626		\$65,626/100.00%		\$743/1.13%		\$64,883/98.87%	
	\$65,626	\$0	\$65,626/100.00%		\$743/1.13%		\$64,883/98.87%	
756-SUL ROSS STATE UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$76,824 \$1,877,826	\$76,824/100.00% \$1,848,779/98.45%	\$29,047/1.55%		\$10,300/0.55%	\$4,731/0.25%	\$14,016/0.75%	
	\$1,954,651	\$1,925,603/98.51%	\$29,047/1.49%		\$10,300/0.53%	\$4,731/0.24%	\$14,016/0.72%	
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$956,463 \$3,042,091	\$595,255/62.24% \$2,659,887/87.44%	\$361,208/37.76% \$382,204/12.56%		\$505/0.05% \$35,294/1.16%	\$309,666/32.38% \$283,027/9.30%	\$51,036/5.34% \$63,881/2.10%	
	\$3,998,555	\$3,255,142/81.41%	\$743,412/18.59%		\$35,799/0.90%	\$592,694/14.82%	\$114,918/2.87%	
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$1,033,288 \$4,990,263	\$672,079/65.04% \$4,513,384/90.44%	\$361,208/34.96% \$476,878/9.56%		\$505/0.05% \$46,338/0.93%	\$309,666/29.97% \$287,758/5.77%	\$51,036/4.94% \$142,781/2.86%	
	\$6,023,551	\$5,185,464/86.09%	\$838,087/13.91%		\$46,843/0.78%	\$597,425/9.92%	\$193,818/3.22%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$245,744 \$52,550	\$245,744/100.00% \$42,350/80.59%	\$10,200/19.41%				\$10,200/19.41%	
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	\$298,294	\$288,094/96.58%	\$10,200/3.42%				\$10,200/3.42%	
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$530,364	\$19,355/3.65%	\$511,009/96.35%			\$16,529/3.12%	\$494,479/93.23%	
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	\$530,364	\$19,355/3.65%	\$511,009/96.35%			\$16,529/3.12%	\$494,479/93.23%	
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$166,247 \$2,150,011 ***	\$46,710/28.10% \$1,430,515/66.54% ***	\$119,536/71.90% \$719,496/33.46% \$67,071/3.03%		\$1,770/0.08%	\$52,669/31.68% \$335,389/15.60%	\$66,867/40.22% \$384,106/17.87% \$65,301/2.95%	
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	\$2,316,259	\$1,477,226/63.78%	\$906,104/39.12%		\$1,770/0.08%	\$388,059/16.75%	\$516,274/22.29%	
757-WEST TEXAS A & M UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$188,882 \$236,742	\$188,882/100.00% \$236,742/100.00%						
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	\$425,624	\$425,624/100.00%						
757-WEST TEXAS A & M UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$202,550 \$6,164,679 ***	\$90,831/44.84% \$5,780,907/93.77% ***	\$111,719/55.16% \$383,771/6.23%			\$111,719/55.16% \$255,014/4.14%	\$128,757/2.09%	
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	\$6,367,230	\$5,871,738/92.22%	\$495,491/7.78%			\$366,734/5.76%	\$128,757/2.02%	
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,050,760 \$4,767,579 ***	\$1,010,051/96.13% \$3,671,537/77.01% ***	\$40,708/3.87% \$1,096,042/22.99%		\$67,496/6.42% \$190,463/3.99%	-\$39,553 \$826,461/17.34%	\$12,765/1.21% \$79,118/1.66%	
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	\$5,818,339	\$4,681,588/80.46%	\$1,136,751/19.54%		\$257,959/4.43%	\$786,907/13.52%	\$91,884/1.58%	
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$1,854,184 \$13,901,928 ***	\$1,582,219/85.33% \$11,181,408/80.43% ***	\$271,965/14.67% \$2,720,520/19.57% \$67,071/0.58%		\$67,496/3.64% \$190,463/1.37% \$1,770/0.02%	\$124,835/6.73% \$1,433,395/10.31%	\$79,633/4.29% \$1,096,661/7.89% \$65,301/0.57%	
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	\$15,756,113	\$12,763,627/81.01%	\$3,059,557/19.42%		\$259,730/1.65%	\$1,558,230/9.89%	\$1,241,595/7.88%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
758-TX STATE UNIV SYST BOARD OF REGENTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
758-TX STATE UNIV SYST BOARD OF REGENTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
758-TX STATE UNIV SYST BOARD OF REGENTS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
758-TX STATE UNIV SYST BOARD OF REGENTS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$88,780	\$88,780/100.00%						
	\$88,780	\$88,780/100.00%						
758-TX STATE UNIV SYST BOARD OF REGENTS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$485,787	\$448,711/92.37%	\$37,076/7.63%	\$24,517/5.05%	\$170/0.03%	\$12,389/2.55%		
	\$485,787	\$448,711/92.37%	\$37,076/7.63%	\$24,517/5.05%	\$170/0.03%	\$12,389/2.55%		
758-TX STATE UNIV SYST BOARD OF REGENTS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$77,560	\$67,981/87.65%	\$9,578/12.35%	\$9,234/11.91%	\$324/0.42%	\$19/0.02%		
	\$77,560	\$67,981/87.65%	\$9,578/12.35%	\$9,234/11.91%	\$324/0.42%	\$19/0.02%		
758-TX STATE UNIV SYST BOARD OF REGENTS-Grand Total Expenditures								
T N S -TC	\$652,128	\$605,473/92.85%	\$46,654/7.15%	\$33,751/5.18%	\$494/0.08%	\$12,408/1.90%		
	\$652,128	\$605,473/92.85%	\$46,654/7.15%	\$33,751/5.18%	\$494/0.08%	\$12,408/1.90%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
T N S -TC	\$120,333 \$197,650 ***	\$117,433/97.59% \$194,750/98.53% ***	\$2,900/2.41% \$2,900/1.47% \$19,079/6.00%			\$19,079/6.00%	\$2,900/2.41% \$2,900/1.47%	
	\$317,983	\$312,183/98.18%	\$24,879/7.82%			\$19,079/6.00%	\$5,800/1.82%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$438,068 \$1,435,421 ***	\$392,136/89.51% \$799,367/55.69% ***	\$45,932/10.49% \$636,054/44.31% \$10,748/0.85%	\$10,748/0.85%		\$45,932/10.49% \$636,054/44.31%		
	\$1,873,490	\$1,191,503/63.60%	\$692,735/36.98%	\$10,748/0.57%		\$681,986/36.40%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$63,387 \$113,905	\$63,387/100.00% \$113,905/100.00%						
	\$177,292	\$177,292/100.00%						
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$221,104 \$3,314,493 ***	\$217,238/98.25% \$3,147,698/94.97% ***	\$3,866/1.75% \$166,795/5.03% \$84,635/4.62%	\$3,102/1.40% \$9,702/0.29% \$5,804/0.32%	\$185/0.08% \$13,847/0.42% \$78,830/4.30%	\$579/0.26% \$67,586/2.04%	\$75,659/2.28%	
	\$3,535,598	\$3,364,936/95.17%	\$255,297/7.22%	\$18,609/0.53%	\$92,862/2.63%	\$68,165/1.93%	\$75,659/2.14%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,035,636 \$5,100,504 ***	\$385,991/18.96% \$2,334,673/45.77% ***	\$1,649,644/81.04% \$2,765,831/54.23% \$88,479/5.37%	\$295,498/14.52% \$407,583/7.99%	\$6,658/0.33% \$46,788/0.92% \$5,828/0.35%	\$1,322,848/64.98% \$2,002,425/39.26% \$36,396/2.21%	\$24,638/1.21% \$304,259/5.97% \$46,254/2.81%	\$4,773/0.09%
	\$7,136,140	\$2,720,664/38.13%	\$4,503,954/63.11%	\$703,082/9.85%	\$59,275/0.83%	\$3,361,670/47.11%	\$375,153/5.26%	\$4,773/0.07%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC	\$2,878,530 \$10,161,974 ***	\$1,176,187/40.86% \$6,590,393/64.85% ***	\$1,702,343/59.14% \$3,571,580/35.15% \$202,942/4.01%	\$298,601/10.37% \$417,285/4.11% \$16,553/0.33%	\$6,843/0.24% \$60,635/0.60% \$84,659/1.67%	\$1,369,360/47.57% \$2,706,066/26.63% \$55,475/1.10%	\$27,538/0.96% \$382,819/3.77% \$46,254/0.91%	\$4,773/0.05%
	\$13,040,505	\$7,766,580/59.56%	\$5,476,866/42.00%	\$732,440/5.62%	\$152,138/1.17%	\$4,130,901/31.68%	\$456,613/3.50%	\$4,773/0.04%

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760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T	-\$8,395	-\$8,395						
N	-\$484	-\$484						
S								
-TC								
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	-\$8,879	-\$8,879						
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T	\$3,464,930	\$609,929/17.60%	\$2,855,001/82.40%	\$153/0.00%	\$63,926/1.84%	\$2,790,921/80.55%		
N	\$1,581,001	\$629,702/39.83%	\$951,298/60.17%		\$62,857/3.98%	\$888,441/56.19%		
S	***	***	\$17,789/0.47%			\$17,789/0.47%		
-TC								
	-----	-----	-----	-----	-----	-----		
	\$5,045,932	\$1,239,632/24.57%	\$3,824,089/75.79%	\$153/0.00%	\$126,783/2.51%	\$3,697,152/73.27%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.7%								
T	\$73,999	\$34,239/46.27%	\$39,760/53.73%		\$16,580/22.41%	\$23,180/31.32%		
N	\$2,700,203	\$1,588,675/58.84%	\$1,111,527/41.16%		\$9,397/0.35%	\$1,101,600/40.80%	\$530/0.02%	
S								
-TC								
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	\$2,774,203	\$1,622,914/58.50%	\$1,151,288/41.50%		\$25,977/0.94%	\$1,124,781/40.54%	\$530/0.02%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Service Unadjusted Goal is 23.6%								
T	\$33,677	\$20,179/59.92%	\$13,497/40.08%			\$7,820/23.22%	\$5,677/16.86%	
N	\$933,539	\$810,964/86.87%	\$122,575/13.13%		\$106,273/11.38%		\$16,301/1.75%	
S	***	***	\$38,437/4.93%		\$31,725/4.07%	\$6,712/0.86%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$967,217	\$831,143/85.93%	\$174,510/18.04%		\$137,998/14.27%	\$14,533/1.50%	\$21,978/2.27%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Service Unadjusted Goal is 24.6%								
T	\$855,205	\$747,419/87.40%	\$107,785/12.60%		\$8,114/0.95%	\$99,247/11.61%	\$422/0.05%	
N	\$5,254,965	\$4,952,357/94.24%	\$302,607/5.76%	\$20,979/0.40%	\$76,261/1.45%	\$179,424/3.41%	\$25,941/0.49%	
S	***	***	\$7,695/0.40%	\$265/0.01%	\$3,847/0.20%	\$3,569/0.19%	\$14/0.00%	
-TC	\$200	\$200/100.00%						
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	\$6,109,970	\$5,699,577/93.28%	\$418,088/6.84%	\$21,244/0.35%	\$88,224/1.44%	\$282,240/4.62%	\$26,379/0.43%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21%								
T	\$2,780,775	\$1,448,886/52.10%	\$1,331,888/47.90%	\$288,535/10.38%	\$4,884/0.18%	\$1,008,615/36.27%	\$29,853/1.07%	
N	\$9,416,324	\$7,191,565/76.37%	\$2,224,759/23.63%	\$378,178/4.02%	\$547,204/5.81%	\$1,150,217/12.22%	\$149,158/1.58%	
S	***	***	\$651,052/6.59%	\$499,583/5.06%	\$2,804/0.03%	\$143,851/1.46%	\$4,812/0.05%	
-TC	\$53,475	\$31,757/59.39%	\$21,717/40.61%			\$21,717/40.61%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,143,624	\$8,608,694/70.89%	\$4,185,983/34.47%	\$1,166,297/9.60%	\$554,893/4.57%	\$2,280,967/18.78%	\$183,824/1.51%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T	\$7,200,193	\$2,852,259/39.61%	\$4,347,934/60.39%	\$288,689/4.01%	\$93,505/1.30%	\$3,929,785/54.58%	\$35,953/0.50%	
N	\$19,885,550	\$15,172,781/76.30%	\$4,712,769/23.70%	\$399,158/2.01%	\$801,993/4.03%	\$3,319,684/16.69%	\$191,932/0.97%	
S	***	***	\$714,975/4.37%	\$499,848/3.06%	\$38,377/0.23%	\$171,922/1.05%	\$4,826/0.03%	
-TC	\$53,675	\$31,958/59.54%	\$21,717/40.46%			\$21,717/40.46%		
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	\$27,032,068	\$17,993,082/66.56%	\$9,753,961/36.08%	\$1,187,696/4.39%	\$933,877/3.45%	\$7,399,675/27.37%	\$232,712/0.86%	

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761-TEXAS A & M INTN'L UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
761-TEXAS A & M INTN'L UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,755,975	\$40,384/2.30%	\$1,715,591/97.70%			\$1,715,591/97.70%		
	\$1,755,975	\$40,384/2.30%	\$1,715,591/97.70%			\$1,715,591/97.70%		
761-TEXAS A & M INTN'L UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$104,481 \$219,537 ***	\$179,409/81.72% ***	\$104,481/100.00% \$40,127/18.28% \$85,923/26.52%		\$104,481/100.00% \$40,127/18.28% \$85,923/26.52%			
	\$324,019	\$179,409/55.37%	\$230,533/71.15%		\$230,533/71.15%			
761-TEXAS A & M INTN'L UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$19,250	\$19,250/100.00%						
	\$19,250	\$19,250/100.00%						
761-TEXAS A & M INTN'L UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$752,680 \$4,229,828 ***	\$376,584/50.03% \$2,221,392/52.52% ***	\$376,095/49.97% \$2,008,435/47.48% \$30,822/0.98%	\$14,615/1.94% \$33,880/0.80%	\$84,026/11.16% \$1,488,409/35.19% \$29,288/0.93%	\$277,453/36.86% \$400,879/9.48% \$134/0.00%	\$85,266/2.02% \$1,400/0.04%	
	\$4,982,508	\$2,597,977/52.14%	\$2,415,353/48.48%	\$48,495/0.97%	\$1,601,725/32.15%	\$678,466/13.62%	\$86,666/1.74%	
761-TEXAS A & M INTN'L UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,089,173 \$4,489,450 ***	\$916,862/43.89% \$2,152,598/47.95% ***	\$1,172,310/56.11% \$2,336,851/52.05% \$397,926/17.17%	\$725,047/34.70% \$261,522/5.83% \$185,434/8.00%	\$27,199/1.30% \$804,996/17.93% \$143,608/6.20%	\$384,747/18.42% \$1,194,086/26.60% \$62,729/2.71%	\$35,316/1.69% \$76,246/1.70% \$6,155/0.27%	
	\$99,263	\$99,263/100.00%						
	\$6,479,359	\$2,970,197/45.84%	\$3,907,089/60.30%	\$1,172,003/18.09%	\$975,804/15.06%	\$1,641,563/25.34%	\$117,717/1.82%	
761-TEXAS A & M INTN'L UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$2,946,335 \$10,714,042 ***	\$1,293,447/43.90% \$4,613,035/43.06% ***	\$1,652,887/56.10% \$6,101,006/56.94% \$514,672/8.88%	\$739,662/25.10% \$295,402/2.76% \$185,434/3.20%	\$215,708/7.32% \$2,333,534/21.78% \$258,820/4.47%	\$662,201/22.48% \$3,310,557/30.90% \$62,863/1.08%	\$35,316/1.20% \$161,512/1.51% \$7,555/0.13%	
	\$99,263	\$99,263/100.00%						
	\$13,561,113	\$5,807,219/42.82%	\$8,268,567/60.97%	\$1,220,498/9.00%	\$2,808,063/20.71%	\$4,035,621/29.76%	\$204,383/1.51%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
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763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$67,243 \$2,589,401 ***	\$26,257/39.05% \$2,448,874/94.57% ***	\$40,985/60.95% \$140,527/5.43% \$1,545,461/72.51%		\$22,151/32.94% \$18,297/0.71% \$1,500/0.07%	\$18,834/28.01% \$122,230/4.72% \$1,543,961/72.44%		
-----								
	\$2,656,644	\$2,475,132/93.17%	\$1,726,974/65.01%		\$41,948/1.58%	\$1,685,025/63.43%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$147,684 \$1,801,463 ***	\$107,601/72.86% \$1,585,420/88.01% ***	\$40,083/27.14% \$216,042/11.99% \$1,086,815/59.04%		\$46,020/31.16% \$185,998/10.32% \$141,980/7.71%	-\$5,936 \$30,044/1.67% \$921,435/50.05%	\$12,000/0.65%	\$11,400/0.62%
-----								
	\$1,949,147	\$1,693,022/86.86%	\$1,342,941/68.90%		\$373,998/19.19%	\$945,542/48.51%	\$12,000/0.62%	\$11,400/0.58%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-\$5,592 \$17,345,439 ***	-\$19,406 \$17,318,927/99.85% ***	\$13,814 \$26,512/0.15% \$258,308/46.31%	\$19,440/3.49%	\$13,814 \$13,989/0.08% \$57,630/10.33%	\$12,522/0.07% \$181,237/32.49%		
-----								
	\$17,339,847	\$17,299,520/99.77%	\$298,635/1.72%	\$19,440/0.11%	\$85,434/0.49%	\$193,760/1.12%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$317,803 \$7,253,540	\$179,647/56.53% \$6,699,666/92.36%	\$138,156/43.47% \$553,873/7.64%	\$72,344/22.76% \$44,537/0.61%	\$5,275/1.66% \$51,916/0.72%	\$38,322/12.06% \$265,886/3.67%	\$22,214/6.99% \$191,533/2.64%	
-----								
	\$7,571,344	\$6,879,314/90.86%	\$692,030/9.14%	\$116,881/1.54%	\$57,192/0.76%	\$304,208/4.02%	\$213,747/2.82%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,528,946 \$17,669,853 ***	\$1,089,171/71.24% \$15,208,561/86.07% ***	\$439,775/28.76% \$2,461,292/13.93% \$529,450/9.52%	\$246,311/16.11% \$1,289,408/7.30% \$17,380/0.31%	\$87,724/5.74% \$283,626/1.61% \$17,938/0.32%	\$99,518/6.51% \$870,088/4.92% \$457,908/8.23%	\$6,220/0.41% \$15,731/0.09% \$36,223/0.65%	\$2,437/0.01%
-----								
	\$19,198,800	\$16,297,732/84.89%	\$3,430,518/17.87%	\$1,553,100/8.09%	\$389,288/2.03%	\$1,427,516/7.44%	\$58,175/0.30%	\$2,437/0.01%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Grand Total Expenditures								
T N S -TC	\$2,056,085 \$46,659,699 ***	\$1,383,270/67.28% \$43,261,451/92.72% ***	\$672,814/32.72% \$3,398,248/7.28% \$3,420,036/33.89%	\$318,656/15.50% \$1,333,945/2.86% \$36,820/0.36%	\$174,985/8.51% \$553,828/1.19% \$219,048/2.17%	\$150,737/7.33% \$1,300,772/2.79% \$3,104,543/30.76%	\$28,434/1.38% \$207,264/0.44% \$48,223/0.48%	\$2,437/0.01% \$11,400/0.11%
-----								
	\$48,715,785	\$44,644,722/91.64%	\$7,491,099/15.38%	\$1,689,423/3.47%	\$947,862/1.95%	\$4,556,054/9.35%	\$283,922/0.58%	\$13,837/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T								
N	\$478	\$478/100.00%						
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$478	\$478/100.00%						
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T	\$306,733	\$248,757/81.10%	\$57,975/18.90%		\$199/0.07%	\$57,776/18.84%		
N	\$1,278,392	\$1,278,392/100.00%						
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,585,125	\$1,527,150/96.34%	\$57,975/3.66%		\$199/0.01%	\$57,776/3.64%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.7%								
T	\$66,581	\$66,581/100.00%						
N	\$77,693	\$77,693/100.00%						
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$144,274	\$144,274/100.00%						
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Service Unadjusted Goal is 23.6%								
T	\$80,855	\$12,150/15.03%	\$68,705/84.97%			\$68,705/84.97%		
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$80,855	\$12,150/15.03%	\$68,705/84.97%			\$68,705/84.97%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Service Unadjusted Goal is 24.6%								
T	\$545,761	\$516,303/94.60%	\$29,458/5.40%			\$29,458/5.40%		
N	\$1,257,322	\$1,167,107/92.82%	\$90,215/7.18%	\$3,525/0.28%	\$196/0.02%	\$80,975/6.44%	\$5,518/0.44%	
S								
-TC	\$691	\$691/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,802,392	\$1,682,719/93.36%	\$119,673/6.64%	\$3,525/0.20%	\$196/0.01%	\$110,433/6.13%	\$5,518/0.31%	
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21%								
T	\$200,297	\$156,103/77.94%	\$44,194/22.06%	\$299/0.15%		\$19,052/9.51%	\$24,841/12.40%	
N	\$737,400	\$561,785/76.18%	\$175,614/23.82%	\$19,282/2.61%	\$14,209/1.93%	\$114,112/15.47%	\$27,062/3.67%	\$948/0.13%
S	***	***	\$39,266/10.33%		\$14,110/3.71%	\$23,779/6.26%	\$1,376/0.36%	
-TC	\$1,021	\$1,021/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$936,676	\$716,867/76.53%	\$259,075/27.66%	\$19,582/2.09%	\$28,320/3.02%	\$156,944/16.76%	\$53,280/5.69%	\$948/0.10%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T	\$1,200,228	\$999,895/83.31%	\$200,332/16.69%	\$299/0.02%	\$199/0.02%	\$174,991/14.58%	\$24,841/2.07%	
N	\$3,351,288	\$3,085,458/92.07%	\$265,830/7.93%	\$22,807/0.68%	\$14,405/0.43%	\$195,087/5.82%	\$32,580/0.97%	\$948/0.03%
S	***	***	\$39,266/10.33%		\$14,110/3.71%	\$23,779/6.26%	\$1,376/0.36%	
-TC	\$1,712	\$1,712/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,549,803	\$4,083,640/89.75%	\$505,429/11.11%	\$23,107/0.51%	\$28,716/0.63%	\$393,858/8.66%	\$58,798/1.29%	\$948/0.02%

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765-University of Houston-Victoria-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
T N S -TC	\$1,132,522 \$9,456,758 ***	\$1,122,918/99.15% \$9,367,032/99.05% ***	\$9,604/0.85% \$89,725/0.95% \$2,058,445/19.44%	\$6,897/0.61% \$87,432/0.92% \$427,398/4.04%	\$675/0.01% \$193,051/1.82%	\$2,706/0.24% \$1,617/0.02% \$1,437,995/13.58%		
	\$10,589,280	\$10,489,951/99.06%	\$2,157,774/20.38%	\$521,728/4.93%	\$193,726/1.83%	\$1,442,319/13.62%		
765-University of Houston-Victoria-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$89,938 -\$139,749	\$73,938/82.21% -\$147,637	\$16,000/17.79% \$7,887			\$16,000/17.79% \$7,887		
	-\$49,811	-\$73,698	\$23,887			\$23,887		
765-University of Houston-Victoria-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$16,585	\$16,585/100.00%						
	\$16,585	\$16,585/100.00%						
765-University of Houston-Victoria-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$191,596 \$1,859,632 ***	\$79,853/41.68% \$1,799,333/96.76% ***	\$111,743/58.32% \$60,298/3.24% \$12,849/1.03%	\$7,881/0.42%	\$2,149/0.12%	\$108,735/56.75% \$36,606/1.97% \$12,849/1.03%	\$3,008/1.57% \$13,661/0.73%	
	\$2,051,229	\$1,879,187/91.61%	\$184,891/9.01%	\$7,881/0.38%	\$2,149/0.10%	\$158,191/7.71%	\$16,669/0.81%	
765-University of Houston-Victoria-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,049,125 \$1,498,158 ***	\$242,015/23.07% \$1,361,323/90.87% ***	\$807,110/76.93% \$136,835/9.13% \$186,475/10.93%	\$327,678/31.23% \$47,823/3.19% \$2,425/0.14%	\$27,337/1.82% \$7,431/0.44%	\$472,691/45.06% \$61,674/4.12% \$174,620/10.23%	\$6,741/0.64% \$1,998/0.12%	
	\$2,547,284	\$1,603,338/62.94%	\$1,130,421/44.38%	\$377,927/14.84%	\$34,768/1.36%	\$708,986/27.83%	\$8,739/0.34%	
765-University of Houston-Victoria-Grand Total Expenditures								
T N S -TC	\$2,463,183 \$12,691,384 ***	\$1,518,725/61.66% \$12,396,638/97.68% ***	\$944,457/38.34% \$294,746/2.32% \$2,257,770/16.67%	\$334,575/13.58% \$143,137/1.13% \$429,823/3.17%	\$30,162/0.24% \$200,483/1.48%	\$600,132/24.36% \$107,785/0.85% \$1,625,466/12.00%	\$9,749/0.40% \$13,661/0.11% \$1,998/0.01%	
	\$15,154,568	\$13,915,364/91.82%	\$3,496,974/23.08%	\$907,536/5.99%	\$230,645/1.52%	\$2,333,384/15.40%	\$25,408/0.17%	

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768-TEXAS TECH UNIV SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
768-TEXAS TECH UNIV SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$3,975	\$3,975/100.00%						
	\$3,975	\$3,975/100.00%						
768-TEXAS TECH UNIV SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
768-TEXAS TECH UNIV SYSTEM-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$697,813	\$697,813/100.00%						
	\$697,813	\$697,813/100.00%						
768-TEXAS TECH UNIV SYSTEM-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,247,941	\$1,242,204/99.54%	\$5,737/0.46%		\$812/0.07%	\$4,925/0.39%		
	\$1,247,941	\$1,242,204/99.54%	\$5,737/0.46%		\$812/0.07%	\$4,925/0.39%		
768-TEXAS TECH UNIV SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$784,892 ***	\$166,722/21.24% ***	\$618,169/78.76% \$3,703/2.09%	\$473,764/60.36%	\$22,906/2.92%	\$115,306/14.69% \$3,703/2.09%	\$6,069/0.77%	\$122/0.02%
	\$784,892	\$166,722/21.24%	\$621,872/79.23%	\$473,764/60.36%	\$22,906/2.92%	\$119,009/15.16%	\$6,069/0.77%	\$122/0.02%
768-TEXAS TECH UNIV SYSTEM-Grand Total Expenditures								
T N S -TC	\$2,734,622 ***	\$2,110,715/77.18% ***	\$623,906/22.82% \$3,703/2.09%	\$473,764/17.32%	\$23,718/0.87%	\$120,231/4.40% \$3,703/2.09%	\$6,069/0.22%	\$122/0.00%
	\$2,734,622	\$2,110,715/77.18%	\$627,609/22.95%	\$473,764/17.32%	\$23,718/0.87%	\$123,934/4.53%	\$6,069/0.22%	\$122/0.00%

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769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,616,962 ***	\$5,616,962/100.00% ***	\$1,457,545/25.95%		\$31,000/0.55%	\$1,282,406/22.83%	\$99,209/1.77%	\$44,930/0.80%
	\$5,616,962	\$5,616,962/100.00%	\$1,457,545/25.95%		\$31,000/0.55%	\$1,282,406/22.83%	\$99,209/1.77%	\$44,930/0.80%
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$402,653	\$31,736/7.88%	\$370,917/92.12%			\$370,917/92.12%		
	\$402,653	\$31,736/7.88%	\$370,917/92.12%			\$370,917/92.12%		
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$775,426 ***	\$767,245/98.94% ***	\$8,180/1.06% \$475,334/64.11%	\$7,090/0.91%	\$1,090/0.14% \$182,393/24.60%	\$292,941/39.51%		
	\$775,426	\$767,245/98.94%	\$483,515/62.35%	\$7,090/0.91%	\$183,484/23.66%	\$292,941/37.78%		
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$11,272,587 ***	\$9,238,967/81.96% ***	\$2,033,619/18.04% \$476,676/8.54%	\$465,163/4.13% \$14,321/0.26%	\$34,131/0.61%	\$1,435,571/12.74% \$418,169/7.49%	\$132,885/1.18% \$10,054/0.18%	
	\$11,271,762	\$9,238,142/81.96%	\$2,510,296/22.27%	\$479,484/4.25%	\$34,131/0.30%	\$1,853,740/16.45%	\$142,939/1.27%	
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,226,618 ***	\$944,077/76.97% ***	\$282,541/23.03% \$49,638/8.50%	\$106,235/8.66% \$5,743/0.98%	\$37,413/3.05%	\$138,891/11.32% \$42,296/7.24%	\$1,599/0.27%	
	\$1,221,334	\$938,792/76.87%	\$332,180/27.20%	\$111,979/9.17%	\$37,413/3.06%	\$181,188/14.84%	\$1,599/0.13%	
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Grand Total Expenditures								
T N S -TC	\$19,294,249 ***	\$16,598,990/86.03% ***	\$2,695,259/13.97% \$2,459,195/19.63%	\$578,489/3.00% \$20,064/0.16%	\$38,504/0.20% \$247,524/1.98%	\$1,945,380/10.08% \$2,035,813/16.25%	\$132,885/0.69% \$110,862/0.89%	\$44,930/0.36%
	\$19,288,140	\$16,592,880/86.03%	\$5,154,455/26.72%	\$598,553/3.10%	\$286,029/1.48%	\$3,981,193/20.64%	\$243,748/1.26%	\$44,930/0.23%

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770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$550	\$550/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$550	\$550/100.00%						
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
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770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$74,281 \$82,879	\$74,281/100.00% \$78,420/94.62%	\$4,458/5.38%	\$700/0.84%	\$2,107/2.54%			\$1,651/1.99%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$157,160	\$152,702/97.16%	\$4,458/2.84%	\$700/0.45%	\$2,107/1.34%			\$1,651/1.05%
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$33,310	\$33,310/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,310	\$33,310/100.00%						
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,196,866 \$853,810 ***	\$1,072,130/89.58% \$603,571/70.69% ***	\$124,736/10.42% \$250,239/29.31% \$7,073/18.15%	\$1,039/0.09% \$6,101/0.71%	\$105,552/8.82% \$106,524/12.48%	\$12,108/1.01% \$121,957/14.28% \$7,073/18.15%	\$6,036/0.50% \$15,655/1.83%	
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	\$2,050,677	\$1,675,701/81.71%	\$382,049/18.63%	\$7,141/0.35%	\$212,077/10.34%	\$141,139/6.88%	\$21,691/1.06%	
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,265,001 \$1,049,945 ***	\$985,815/77.93% \$931,543/88.72% ***	\$279,185/22.07% \$118,402/11.28% \$159,282/290.65%	\$34,072/2.69% \$53,204/5.07% \$509/0.93%	\$17,412/1.66% \$280/0.51%	\$238,046/18.82% \$25,892/2.47% \$152,284/277.88%	\$7,066/0.56% \$18,773/1.79% \$6,209/11.33%	\$3,120/0.30%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,314,947	\$1,917,358/82.83%	\$556,870/24.06%	\$87,786/3.79%	\$17,692/0.76%	\$416,222/17.98%	\$32,049/1.38%	\$3,120/0.13%
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures								
T N S -TC	\$2,536,149 \$2,020,495 ***	\$2,132,227/84.07% \$1,647,395/81.53% ***	\$403,922/15.93% \$373,100/18.47% \$166,355/177.41%	\$35,111/1.38% \$60,006/2.97% \$509/0.54%	\$105,552/4.16% \$126,044/6.24% \$280/0.30%	\$250,154/9.86% \$147,849/7.32% \$159,357/169.95%	\$13,102/0.52% \$34,428/1.70% \$6,209/6.62%	\$4,771/0.24%
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	\$4,556,645	\$3,779,622/82.95%	\$943,377/20.70%	\$95,627/2.10%	\$231,877/5.09%	\$557,361/12.23%	\$53,740/1.18%	\$4,771/0.10%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$1,149	\$1,149/100.00%						
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	\$1,149	\$1,149/100.00%						
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$3,481,843	\$3,481,843/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,481,843	\$3,481,843/100.00%						
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$154,615	\$115,573/74.75%	\$39,042/25.25%		\$21,759/14.07%	\$15,457/10.00%		\$1,826/1.18%
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	\$154,615	\$115,573/74.75%	\$39,042/25.25%		\$21,759/14.07%	\$15,457/10.00%		\$1,826/1.18%
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$108,161	\$50,455/46.65%	\$57,706/53.35%		\$57,706/53.35%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$108,161	\$50,455/46.65%	\$57,706/53.35%		\$57,706/53.35%			
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$740,987	\$684,214/92.34%	\$56,772/7.66%		\$31,952/4.31%	\$21,811/2.94%	\$3,009/0.41%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,048	\$26,048/100.00%						
	\$714,938	\$658,166/92.06%	\$56,772/7.94%		\$31,952/4.47%	\$21,811/3.05%	\$3,009/0.42%	
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,726,114	\$1,702,246/98.62%	\$23,867/1.38%		\$6,958/0.40%	\$8,502/0.49%	\$8,407/0.49%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$118,254	\$118,002/99.79%	\$251/0.21%			\$251/0.21%		
	\$1,607,860	\$1,584,244/98.53%	\$23,616/1.47%		\$6,958/0.43%	\$8,250/0.51%	\$8,407/0.52%	
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures								
T N S -TC	\$6,212,871	\$6,035,482/97.14%	\$177,388/2.86%		\$118,375/1.91%	\$45,771/0.74%	\$11,416/0.18%	\$1,826/0.03%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$144,302	\$144,050/99.83%	\$251/0.17%			\$251/0.17%		
	\$6,068,569	\$5,891,432/97.08%	\$177,136/2.92%		\$118,375/1.95%	\$45,519/0.75%	\$11,416/0.19%	\$1,826/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$13,070	\$13,070/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,070	\$13,070/100.00%						
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$293,800	\$179,289/61.02%	\$114,510/38.98%		\$36,661/12.48%	\$77,849/26.50%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$293,800	\$179,289/61.02%	\$114,510/38.98%		\$36,661/12.48%	\$77,849/26.50%		
772-SCHOOL FOR THE DEAF-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$84,761	\$60,146/70.96%	\$24,615/29.04%		\$24,615/29.04%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$84,761	\$60,146/70.96%	\$24,615/29.04%		\$24,615/29.04%			
772-SCHOOL FOR THE DEAF-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,277,109	\$1,198,045/93.81%	\$79,063/6.19%	\$303/0.02%	\$12,766/1.00%	\$64,160/5.02%	\$1,833/0.14%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,313	\$2,313/100.00%						
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	\$1,274,795	\$1,195,731/93.80%	\$79,063/6.20%	\$303/0.02%	\$12,766/1.00%	\$64,160/5.03%	\$1,833/0.14%	
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,094,059	\$1,880,373/89.80%	\$213,686/10.20%	\$5,890/0.28%	\$31,157/1.49%	\$142,945/6.83%	\$33,693/1.61%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$232,861	\$232,861/100.00%						
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	\$1,861,198	\$1,647,511/88.52%	\$213,686/11.48%	\$5,890/0.32%	\$31,157/1.67%	\$142,945/7.68%	\$33,693/1.81%	
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC	\$3,762,801	\$3,330,924/88.52%	\$431,876/11.48%	\$6,193/0.16%	\$105,201/2.80%	\$284,955/7.57%	\$35,526/0.94%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$235,175	\$235,175/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,527,625	\$3,095,749/87.76%	\$431,876/12.24%	\$6,193/0.18%	\$105,201/2.98%	\$284,955/8.08%	\$35,526/1.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$11,978	\$11,978/100.00%						
	\$11,978	\$11,978/100.00%						
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$232,830	\$155,083/66.61%	\$77,747/33.39%	\$42,344/18.19%		\$35,403/15.21%		
	\$232,830	\$155,083/66.61%	\$77,747/33.39%	\$42,344/18.19%		\$35,403/15.21%		
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,701,044	\$1,253,424/73.69%	\$447,619/26.31%	\$267,653/15.73%	\$17,362/1.02%	\$162,603/9.56%		
	\$1,701,044	\$1,253,424/73.69%	\$447,619/26.31%	\$267,653/15.73%	\$17,362/1.02%	\$162,603/9.56%		
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,685,951 ***	\$1,405,522/83.37% ***	\$280,428/16.63% \$173,379/23.48%	\$121,648/7.22% \$4,498/0.61%	\$3,343/0.20% \$550/0.07%	\$155,437/9.22% \$168,330/22.79%		
	\$1,685,951	\$1,405,522/83.37%	\$453,808/26.92%	\$126,146/7.48%	\$3,894/0.23%	\$323,767/19.20%		
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Grand Total Expenditures								
T N S -TC	\$3,631,804 ***	\$2,826,008/77.81% ***	\$805,796/22.19% \$173,379/23.48%	\$431,646/11.89% \$4,498/0.61%	\$20,706/0.57% \$550/0.07%	\$353,443/9.73% \$168,330/22.79%		
	\$3,631,804	\$2,826,008/77.81%	\$979,175/26.96%	\$436,145/12.01%	\$21,256/0.59%	\$521,773/14.37%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,360	\$3,360/100.00%						
	\$3,360	\$3,360/100.00%						
781-TX HIGHER EDUCATION COORD BOARD-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$115,950	\$115,950/100.00%						
	***	***	\$29,573/25.50%		\$29,573/25.50%			
	\$115,950	\$115,950/100.00%	\$29,573/25.50%		\$29,573/25.50%			
781-TX HIGHER EDUCATION COORD BOARD-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$2,827,826	\$1,991,778/70.43%	\$836,047/29.57%		\$91,513/3.24%	\$670,767/23.72%	\$73,326/2.59%	\$440/0.02%
	***	***	\$9,817/4.07%		\$315/0.13%	\$4,554/1.89%	\$4,200/1.74%	\$747/0.31%
	\$30,611	\$19,279/62.98%	\$11,332/37.02%		\$11,332/37.02%			
	\$2,797,214	\$1,972,499/70.52%	\$834,532/29.83%		\$80,496/2.88%	\$675,322/24.14%	\$77,526/2.77%	\$1,187/0.04%
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,505,534	\$1,443,019/95.85%	\$62,515/4.15%	\$28,644/1.90%		\$1,040/0.07%	\$32,830/2.18%	
	***	***	\$39,846/39.72%		\$27,584/27.50%	\$12,262/12.22%		
	\$29,554	\$29,554/100.00%						
	\$1,475,980	\$1,413,464/95.76%	\$102,362/6.94%	\$28,644/1.94%	\$27,584/1.87%	\$13,302/0.90%	\$32,830/2.22%	
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC	\$4,452,671	\$3,554,108/79.82%	\$898,562/20.18%	\$28,644/0.64%	\$91,513/2.06%	\$671,808/15.09%	\$106,156/2.38%	\$440/0.01%
	***	***	\$79,237/17.31%		\$57,472/12.56%	\$16,816/3.67%	\$4,200/0.92%	\$747/0.16%
	\$60,165	\$48,833/81.17%	\$11,332/18.83%		\$11,332/18.83%			
	\$4,392,505	\$3,505,274/79.80%	\$966,467/22.00%	\$28,644/0.65%	\$137,654/3.13%	\$688,625/15.68%	\$110,356/2.51%	\$1,187/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
783-UNIVERSITY OF HOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
783-UNIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$138,890 ***	\$88,253/63.54% ***	\$50,636/36.46% \$40,274/29.00%	\$15,426/11.11%	\$27,230/19.61%	\$7,980/5.75% \$40,274/29.00%		
	\$138,890	\$88,253/63.54%	\$90,910/65.46%	\$15,426/11.11%	\$27,230/19.61%	\$48,254/34.74%		
783-UNIVERSITY OF HOUSTON - SYSTEM-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$8,014 ***	\$8,014/100.00% ***	\$6,500/81.11%					\$6,500/81.11%
	\$8,014	\$8,014/100.00%	\$6,500/81.11%					\$6,500/81.11%
783-UNIVERSITY OF HOUSTON - SYSTEM-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$15,000 \$510,813 ***	\$15,000/100.00% \$499,946/97.87% ***	\$10,867/2.13% \$2,436/2.07%		\$1,100/0.94%	\$10,554/2.07% \$1,336/1.14%	\$313/0.06%	
	\$525,813	\$514,946/97.93%	\$13,304/2.53%		\$1,100/0.21%	\$11,890/2.26%	\$313/0.06%	
783-UNIVERSITY OF HOUSTON - SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$449 \$221,577 ***	\$449/100.00% \$152,300/68.73% ***	\$69,277/31.27% \$33,156/22.83%		\$26,658/12.03% \$26,567/18.30%	\$42,618/19.23% \$6,261/4.31%	\$327/0.23%	
	\$222,027	\$152,750/68.80%	\$102,434/46.14%		\$53,226/23.97%	\$48,880/22.02%	\$327/0.15%	
783-UNIVERSITY OF HOUSTON - SYSTEM-Grand Total Expenditures								
T N S -TC	\$15,449 \$879,295 ***	\$15,449/100.00% \$748,514/85.13% ***	\$130,781/14.87% \$82,367/20.11%	\$15,426/1.75%	\$53,889/6.13% \$27,667/6.75%	\$61,152/6.95% \$47,872/11.69%	\$313/0.04% \$327/0.08%	\$6,500/1.59%
	\$894,745	\$763,964/85.38%	\$213,149/23.82%	\$15,426/1.72%	\$81,556/9.12%	\$109,025/12.19%	\$640/0.07%	\$6,500/0.73%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$39,968	\$39,968/100.00%						
	\$39,968	\$39,968/100.00%						
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$575,809 \$861,698	\$519,199/90.17% \$762,140/88.45%	\$56,609/9.83% \$99,558/11.55%		\$4,900/0.85% \$17,815/2.07%	\$44,669/7.76% \$81,743/9.49%	\$7,040/1.22%	
	\$1,437,507	\$1,281,339/89.14%	\$156,168/10.86%		\$22,715/1.58%	\$126,413/8.79%	\$7,040/0.49%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$228,023	\$228,023/100.00%						
	\$228,023	\$228,023/100.00%						
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$248,950 \$6,562,747 ***	\$205,924/82.72% \$5,946,047/90.60% ***	\$43,025/17.28% \$616,700/9.40% \$170,048/4.48%	\$16,314/0.25%	\$265,544/4.05% \$153,460/4.04%	\$42,275/16.98% \$209,678/3.19% \$16,263/0.43%	\$750/0.30% \$125,163/1.91%	\$323/0.01%
	\$6,811,697	\$6,151,972/90.31%	\$829,774/12.18%	\$16,314/0.24%	\$419,005/6.15%	\$268,217/3.94%	\$125,913/1.85%	\$323/0.00%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$5,553,463 \$3,130,465 ***	\$3,880,130/69.87% \$2,502,138/79.93% ***	\$1,673,333/30.13% \$628,326/20.07% \$254,257/6.29%	\$717,451/12.92% \$17,355/0.55% \$13,540/0.34%	\$20,233/0.36% \$268,286/8.57% \$142,690/3.53%	\$434,203/7.82% \$240,062/7.67% \$34,743/0.86%	\$144,255/2.60% \$73,806/2.36% \$3,421/0.08%	\$357,189/6.43% \$28,814/0.92% \$59,861/1.48%
	\$8,683,928	\$6,382,269/73.50%	\$2,555,916/29.43%	\$748,346/8.62%	\$431,210/4.97%	\$709,009/8.16%	\$221,483/2.55%	\$445,866/5.13%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC	\$6,378,222 \$10,822,903 ***	\$4,605,254/72.20% \$9,478,318/87.58% ***	\$1,772,968/27.80% \$1,344,584/12.42% \$424,305/5.41%	\$717,451/11.25% \$33,669/0.31% \$13,540/0.17%	\$25,133/0.39% \$551,646/5.10% \$296,151/3.78%	\$521,148/8.17% \$531,483/4.91% \$51,007/0.65%	\$152,045/2.38% \$198,970/1.84% \$3,421/0.04%	\$357,189/5.60% \$28,814/0.27% \$60,185/0.77%
	\$17,201,125	\$14,083,572/81.88%	\$3,541,858/20.59%	\$764,661/4.45%	\$872,930/5.07%	\$1,103,639/6.42%	\$354,436/2.06%	\$446,189/2.59%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.



FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S								
-TC								
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S	\$221,329	\$184,779/83.49%	\$36,550/16.51%			\$36,550/16.51%		
-TC								
	\$221,329	\$184,779/83.49%	\$36,550/16.51%			\$36,550/16.51%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.7%								
T N S	\$3,043,419	\$1,169,218/38.42%	\$1,874,200/61.58%		\$7,350/0.24%	\$1,866,850/61.34%		
	***	***	\$20,790/0.70%			\$20,790/0.70%		
-TC	\$561,309		\$561,309/100.00%			\$561,309/100.00%		
	\$2,482,110	\$1,169,218/47.11%	\$1,333,681/53.73%		\$7,350/0.30%	\$1,326,331/53.44%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Service Unadjusted Goal is 23.6%								
T N S	\$3,679,534	\$3,645,907/99.09%	\$33,626/0.91%	\$56/0.00%		\$33,570/0.91%		
-TC	\$7,416	\$1,456/19.64%	\$5,959/80.36%			\$5,959/80.36%		
	\$3,672,117	\$3,644,450/99.25%	\$27,667/0.75%	\$56/0.00%		\$27,610/0.75%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Service Unadjusted Goal is 24.6%								
T N S	\$16,644,728	\$15,901,688/95.54%	\$743,040/4.46%	\$18,004/0.11%	\$193,345/1.16%	\$439,488/2.64%	\$92,201/0.55%	
	***	***	\$223,861/18.79%			\$223,861/18.79%		
-TC	\$989,494	\$955,302/96.54%	\$34,192/3.46%			\$8,862/0.90%	\$25,330/2.56%	
	\$15,655,233	\$14,946,385/95.47%	\$932,708/5.96%	\$18,004/0.12%	\$193,345/1.24%	\$654,487/4.18%	\$66,871/0.43%	
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$22,310,887	\$20,911,170/93.73%	\$1,399,717/6.27%	\$6,769/0.03%	\$127,906/0.57%	\$704,293/3.16%	\$560,748/2.51%	
-TC	\$2,758,060	\$2,087,106/75.67%	\$670,954/24.33%			\$378,736/13.73%	\$292,218/10.60%	
	\$19,552,827	\$18,824,063/96.27%	\$728,763/3.73%	\$6,769/0.03%	\$127,906/0.65%	\$325,557/1.67%	\$268,530/1.37%	
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures								
T N S	\$45,899,900	\$41,812,763/91.10%	\$4,087,136/8.90%	\$24,829/0.05%	\$328,602/0.72%	\$3,080,754/6.71%	\$652,949/1.42%	
	***	***	\$244,651/5.89%			\$244,651/5.89%		
-TC	\$4,316,281	\$3,043,865/70.52%	\$1,272,415/29.48%			\$954,867/22.12%	\$317,548/7.36%	
	\$41,583,619	\$38,768,898/93.23%	\$3,059,371/7.36%	\$24,829/0.06%	\$328,602/0.79%	\$2,370,537/5.70%	\$335,401/0.81%	

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
	\$1,511,060	\$1,456,122/96.36%	\$54,938/3.64%	\$33,417/2.21%			\$21,521/1.42%	
	\$4,029,197	\$4,029,197/100.00%	\$933,933/16.86%		\$7,127/0.13%	\$926,806/16.73%		
	***	***						
	\$5,540,258	\$5,485,320/99.01%	\$988,872/17.85%	\$33,417/0.60%	\$7,127/0.13%	\$926,806/16.73%	\$21,521/0.39%	
787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
	\$231,989	\$222,138/95.75%	\$9,850/4.25%			\$9,850/4.25%		
	\$31,140	\$31,140/100.00%						
	\$263,130	\$253,279/96.26%	\$9,850/3.74%			\$9,850/3.74%		
787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
	\$425,121	\$425,121/100.00%						
	\$425,121	\$425,121/100.00%						
787-LAMAR STATE COLLEGE - ORANGE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
	\$328,421	\$87,743/26.72%	\$240,677/73.28%	\$193,999/59.07%		\$46,678/14.21%	\$18,010/1.75%	
	\$1,030,405	\$962,535/93.41%	\$67,870/6.59%			\$49,859/4.84%		
	\$1,358,826	\$1,050,279/77.29%	\$308,547/22.71%	\$193,999/14.28%		\$96,538/7.10%	\$18,010/1.33%	
787-LAMAR STATE COLLEGE - ORANGE-Other Service Unadjusted Goal is 24.6%								
T N S -TC								
	\$303,100	\$226,261/74.65%	\$76,839/25.35%	\$15,807/5.22%	\$35,698/11.78%	\$23,335/7.70%	\$1,997/0.66%	
	\$1,031,935	\$763,142/73.95%	\$268,792/26.05%	\$155,984/15.12%	\$21,704/2.10%	\$25,686/2.49%	\$65,416/6.34%	
	\$1,335,036	\$989,404/74.11%	\$345,631/25.89%	\$171,792/12.87%	\$57,403/4.30%	\$49,022/3.67%	\$67,413/5.05%	
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T N S -TC								
	\$2,799,693	\$2,417,387/86.34%	\$382,305/13.66%	\$243,223/8.69%	\$35,698/1.28%	\$79,864/2.85%	\$23,519/0.84%	
	\$6,122,680	\$5,786,017/94.50%	\$336,662/5.50%	\$155,984/2.55%	\$21,704/0.35%	\$75,546/1.23%	\$83,426/1.36%	
	***	***	\$933,933/16.86%		\$7,127/0.13%	\$926,806/16.73%		
	\$8,922,373	\$8,203,405/91.94%	\$1,652,902/18.53%	\$399,208/4.47%	\$64,530/0.72%	\$1,082,217/12.13%	\$106,945/1.20%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$421,441 \$260,844	\$413,898/98.21% \$235,119/90.14%	\$7,542/1.79% \$25,724/9.86%		\$23,728/9.10%	\$7,542/1.79% \$1,996/0.77%		
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	\$682,285	\$649,018/95.12%	\$33,266/4.88%		\$23,728/3.48%	\$9,538/1.40%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$78,207 \$526,542	\$78,152/99.93% \$518,003/98.38%	\$54/0.07% \$8,538/1.62%	\$2,392/0.45%	\$600/0.11%	\$54/0.07% \$5,546/1.05%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,323 \$601,425	\$3,323/100.00% \$592,831/98.57%	\$8,593/1.43%	\$2,392/0.40%	\$600/0.10%	\$5,601/0.93%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$592,736 \$303,464	\$384,533/64.87% \$273,889/90.25%	\$208,203/35.13% \$29,574/9.75%		\$33,466/5.65% \$4,170/1.37%	\$109,587/18.49% \$17,716/5.84%	\$65,149/10.99% \$7,686/2.53%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$896,200	\$658,423/73.47%	\$237,777/26.53%		\$37,637/4.20%	\$127,304/14.20%	\$72,835/8.13%	
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC	\$1,092,385 \$1,090,850	\$876,584/80.24% \$1,027,012/94.15%	\$215,801/19.76% \$63,837/5.85%	\$2,392/0.22%	\$33,466/3.06% \$28,498/2.61%	\$117,185/10.73% \$25,259/2.32%	\$65,149/5.96% \$7,686/0.70%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,323 \$2,179,912	\$3,323/100.00% \$1,900,273/87.17%	\$279,638/12.83%	\$2,392/0.11%	\$61,965/2.84%	\$142,444/6.53%	\$72,835/3.34%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,892,703 ***	\$1,892,703/100.00% ***	\$591,914/31.95%			\$591,914/31.95%		
	\$1,892,703	\$1,892,703/100.00%	\$591,914/31.27%			\$591,914/31.27%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$142,954	\$111,904/78.28%	\$31,050/21.72%			\$31,050/21.72%		
	\$142,954	\$111,904/78.28%	\$31,050/21.72%			\$31,050/21.72%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$55,278 \$1,000	\$55,278/100.00% \$1,000/100.00%						
	\$56,278	\$56,278/100.00%						
789-LAMAR INSTITUTE OF TECHNOLOGY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$422,844 \$700,061	\$381,873/90.31% \$433,715/61.95%	\$40,971/9.69% \$266,346/38.05%			\$40,971/9.69% \$266,346/38.05%		
	\$1,122,906	\$815,588/72.63%	\$307,317/27.37%			\$307,317/27.37%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,219,986 \$881,574	\$781,777/64.08% \$818,266/92.82%	\$438,209/35.92% \$63,307/7.18%	\$288,052/23.61%	\$23,797/1.95% \$14,356/1.63%	\$53,127/4.35% \$40,353/4.58%	\$73,230/6.00% \$8,597/0.98%	
	\$2,101,561	\$1,600,044/76.14%	\$501,516/23.86%	\$288,052/13.71%	\$38,154/1.82%	\$93,481/4.45%	\$81,828/3.89%	
789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures								
T N S -TC	\$3,733,768 \$1,582,635 ***	\$3,223,537/86.33% \$1,252,982/79.17% ***	\$510,230/13.67% \$329,653/20.83% \$591,914/31.95%	\$288,052/7.71%	\$23,797/0.64% \$14,356/0.91%	\$125,148/3.35% \$306,699/19.38% \$591,914/31.95%	\$73,230/1.96% \$8,597/0.54%	
	\$5,316,403	\$4,476,519/84.20%	\$1,431,799/26.93%	\$288,052/5.42%	\$38,154/0.72%	\$1,023,763/19.26%	\$81,828/1.54%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,006,250	\$2,865,142/71.52%	\$1,141,108/28.48%		\$13,810/0.34%	\$1,097,060/27.38%	\$30,238/0.75%	
N	***	***	\$666,477/16.64%		\$448,311/11.19%	\$218,165/5.45%		
S	***	***						
-TC	\$160	\$160/100.00%						
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	\$4,006,089	\$2,864,981/71.52%	\$1,807,585/45.12%		\$462,121/11.54%	\$1,315,226/32.83%	\$30,238/0.75%	
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T	\$7,460,854	\$7,308,444/97.96%	\$152,409/2.04%			\$99,169/1.33%	\$53,240/0.71%	
N	***	***	\$148,355/2.06%		\$148,313/2.06%	\$42/0.00%		
S	***	***						
-TC	\$592	\$592/100.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,460,261	\$7,307,852/97.96%	\$300,765/4.03%		\$148,313/1.99%	\$99,212/1.33%	\$53,240/0.71%	
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T	\$4,700,726	\$3,071,872/65.35%	\$1,628,853/34.65%	\$45,239/0.96%	\$304,015/6.47%	\$815,229/17.34%	\$396,185/8.43%	\$68,183/1.45%
N	***	***	\$487,921/10.47%		\$47,968/1.03%	\$438,758/9.42%	\$1,195/0.03%	
S	***	***	\$300/3.88%			\$300/3.88%		
-TC	\$7,736	\$7,436/96.12%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,692,989	\$3,064,435/65.30%	\$2,116,475/45.10%	\$45,239/0.96%	\$351,983/7.50%	\$1,253,688/26.71%	\$397,380/8.47%	\$68,183/1.45%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Service Unadjusted Goal is 23.6%								
T	\$520,840	\$370,888/71.21%	\$149,951/28.79%		\$108,548/20.84%	\$41,402/7.95%		
N	***	***	\$48,843/9.46%	\$3,611/0.70%	\$12,932/2.50%	\$16,647/3.22%	\$15,606/3.02%	\$45/0.01%
S	***	***						
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$520,840	\$370,888/71.21%	\$198,795/38.17%	\$3,611/0.69%	\$121,481/23.32%	\$58,050/11.15%	\$15,606/3.00%	\$45/0.01%
802-PARKS AND WILDLIFE DEPARTMENT-Other Service Unadjusted Goal is 24.6%								
T	\$20,115,253	\$18,525,510/92.10%	\$1,589,742/7.90%	\$135,723/0.67%	\$226,068/1.12%	\$1,135,720/5.65%	\$19,229/0.10%	\$73,000/0.36%
N	***	***	\$1,067,551/5.50%	\$16,112/0.08%	\$47,320/0.24%	\$850,549/4.38%	\$153,239/0.79%	\$329/0.00%
S	***	***	\$9,381/1.77%		\$1,545/0.29%	\$5,595/1.06%	\$2,240/0.42%	
-TC	\$529,810	\$520,429/98.23%						
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	\$19,585,442	\$18,005,081/91.93%	\$2,647,912/13.52%	\$151,836/0.78%	\$271,844/1.39%	\$1,980,674/10.11%	\$170,228/0.87%	\$73,329/0.37%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T	\$28,716,996	\$24,688,396/85.97%	\$4,028,600/14.03%	\$582,931/2.03%	\$190,574/0.66%	\$3,139,268/10.93%	\$115,455/0.40%	\$370/0.00%
N	***	***	\$1,559,974/6.24%	\$40,981/0.16%	\$156,629/0.63%	\$1,339,409/5.36%	\$20,019/0.08%	\$2,935/0.01%
S	***	***	\$520,184/8.63%	\$33,968/0.56%	\$34,495/0.57%	\$448,630/7.45%	\$2,962/0.05%	\$128/0.00%
-TC	\$6,024,803	\$5,504,619/91.37%						
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	\$22,692,192	\$19,183,776/84.54%	\$5,068,390/22.34%	\$589,944/2.60%	\$312,709/1.38%	\$4,030,047/17.76%	\$132,512/0.58%	\$3,177/0.01%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T	\$65,520,921	\$56,830,255/86.74%	\$8,690,666/13.26%	\$763,894/1.17%	\$843,018/1.29%	\$6,327,851/9.66%	\$614,348/0.94%	\$141,553/0.22%
N	***	***	\$3,979,123/6.54%	\$60,704/0.10%	\$861,475/1.42%	\$2,863,573/4.71%	\$190,060/0.31%	\$3,310/0.01%
S	***	***	\$529,866/8.07%	\$33,968/0.52%	\$36,040/0.55%	\$454,526/6.93%	\$5,202/0.08%	\$128/0.00%
-TC	\$6,563,105	\$6,033,238/91.93%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$58,957,816	\$50,797,016/86.16%	\$12,139,924/20.59%	\$790,630/1.34%	\$1,668,452/2.83%	\$8,736,898/14.82%	\$799,206/1.36%	\$144,735/0.25%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
TNS	\$435	\$435/100.00%						
-TC								
	\$435	\$435/100.00%						
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
TNS	\$158,424	\$65,258/41.19%	\$93,165/58.81%		\$93,165/58.81%			
-TC								
	\$158,424	\$65,258/41.19%	\$93,165/58.81%		\$93,165/58.81%			
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.7%								
TNS	\$542,319	\$294,781/54.36%	\$247,538/45.64%		\$3,543/0.65%	\$1,280/0.24%	\$15,946/2.94%	\$226,767/41.81%
-TC	\$435	\$285/65.56%	\$150/34.44%			\$150/34.44%		
	\$541,884	\$294,495/54.35%	\$247,388/45.65%		\$3,543/0.65%	\$1,130/0.21%	\$15,946/2.94%	\$226,767/41.85%
808-TEXAS HISTORICAL COMMISSION-Professional Service Unadjusted Goal is 23.6%								
TNS	\$704,616	\$343,741/48.78%	\$360,874/51.22%		\$107,607/15.27%	\$253,267/35.94%		
-TC	***	***	\$18,850/2.75%		\$3,700/0.54%	\$15,150/2.21%		
	\$704,616	\$343,741/48.78%	\$379,724/53.89%		\$111,307/15.80%	\$268,417/38.09%		
808-TEXAS HISTORICAL COMMISSION-Other Service Unadjusted Goal is 24.6%								
TNS	\$3,490,029	\$3,139,658/89.96%	\$350,371/10.04%		\$778/0.02%	\$345,317/9.89%	\$4,275/0.12%	
-TC	***	***	\$72,695/4.05%			\$72,695/4.05%		
	\$26,980	\$15,600/57.82%	\$11,380/42.18%			\$11,380/42.18%		
	\$3,463,049	\$3,124,058/90.21%	\$411,687/11.89%		\$778/0.02%	\$406,633/11.74%	\$4,275/0.12%	
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
TNS	\$979,139	\$926,852/94.66%	\$52,287/5.34%	\$4,436/0.45%	\$13,009/1.33%	\$31,444/3.21%	\$2,656/0.27%	\$740/0.08%
-TC	\$120,090	\$115,789/96.42%	\$4,300/3.58%	\$1,740/1.45%		\$2,560/2.13%		
	\$859,049	\$811,062/94.41%	\$47,987/5.59%	\$2,696/0.31%	\$13,009/1.51%	\$28,884/3.36%	\$2,656/0.31%	\$740/0.09%
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
TNS	\$5,874,965	\$4,770,727/81.20%	\$1,104,238/18.80%	\$4,436/0.08%	\$218,104/3.71%	\$631,309/10.75%	\$22,878/0.39%	\$227,508/3.87%
-TC	***	***	\$91,545/3.69%		\$3,700/0.15%	\$87,845/3.54%		
	\$147,505	\$131,675/89.27%	\$15,830/10.73%	\$1,740/1.18%		\$14,090/9.55%		
	\$5,727,459	\$4,639,052/81.00%	\$1,179,953/20.60%	\$2,696/0.05%	\$221,804/3.87%	\$705,065/12.31%	\$22,878/0.40%	\$227,508/3.97%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.



FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
813-TEXAS COMMISSION ON THE ARTS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
813-TEXAS COMMISSION ON THE ARTS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$42,172	\$42,172/100.00%						
	\$42,172	\$42,172/100.00%						
813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$14,154	\$11,642/82.26%	\$2,511/17.74%	\$574/4.06%		\$1,936/13.68%		
	\$14,154	\$11,642/82.26%	\$2,511/17.74%	\$574/4.06%		\$1,936/13.68%		
813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures								
T N S -TC	\$56,326	\$53,814/95.54%	\$2,511/4.46%	\$574/1.02%		\$1,936/3.44%		
	\$56,326	\$53,814/95.54%	\$2,511/4.46%	\$574/1.02%		\$1,936/3.44%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.



FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
902-COMPTROLLER / FISCAL-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$5,653,394	\$5,218,963/92.32%	\$434,431/7.68%	\$69,759/1.23%		\$274,859/4.86%	\$89,812/1.59%	
	\$5,653,394	\$5,218,963/92.32%	\$434,431/7.68%	\$69,759/1.23%		\$274,859/4.86%	\$89,812/1.59%	
902-COMPTROLLER / FISCAL-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$4,345,018	\$3,947,885/90.86%	\$397,133/9.14%	\$28,500/0.66%		\$152,360/3.51%	\$216,272/4.98%	
	\$4,345,018	\$3,947,885/90.86%	\$397,133/9.14%	\$28,500/0.66%		\$152,360/3.51%	\$216,272/4.98%	
902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$179,267	\$73,786/41.16%	\$105,480/58.84%			\$72,076/40.21%	\$33,404/18.63%	
	\$179,267	\$73,786/41.16%	\$105,480/58.84%			\$72,076/40.21%	\$33,404/18.63%	
902-COMPTROLLER / FISCAL-Grand Total Expenditures								
T N S -TC	\$10,177,680	\$9,240,635/90.79%	\$937,045/9.21%	\$98,259/0.97%		\$499,296/4.91%	\$339,488/3.34%	
	\$10,177,680	\$9,240,635/90.79%	\$937,045/9.21%	\$98,259/0.97%		\$499,296/4.91%	\$339,488/3.34%	

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
907-STATE ENERGY CONSERVATION OFFICE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
907-STATE ENERGY CONSERVATION OFFICE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$1,333,696	\$1,121,195/84.07%	\$212,501/15.93%				\$212,501/15.93%	
	\$1,617	\$1,617/100.00%						
	\$1,332,079	\$1,119,577/84.05%	\$212,501/15.95%				\$212,501/15.95%	
907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$21,784	\$21,784/100.00%	\$1,158/8.93%	\$1,158/8.93%				
	***	***						
	\$21,784	\$21,784/100.00%	\$1,158/5.32%	\$1,158/5.32%				
907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures								
T N S -TC	\$1,355,481	\$1,142,979/84.32%	\$212,501/15.68%	\$1,158/8.93%	\$1,158/8.93%		\$212,501/15.68%	
	\$1,617	\$1,617/100.00%						
	\$1,353,863	\$1,141,362/84.30%	\$213,660/15.78%	\$1,158/0.09%			\$212,501/15.70%	

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**SECTION VIII - STATE AGENCY SUPPLEMENTAL REPORTS  
(HUB & NON-HUB)**

**NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**



**FISCAL YEAR 2013 ANNUAL HUB REPORT**  
**TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

(Agency List Includes State of Texas Bond Issuers Only)

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
305	GENERAL LAND OFFICE	0	0	1	0	1	0	0	0	0	2	3
332	TX DEPT OF HOUSING & COMM AFFAIRS	0	0	2	0	0	0	0	0	0	2	18
347	TEXAS PUBLIC FINANCE AUTHORITY	0	0	0	0	0	0	0	0	0	0	16
601	TEXAS DEPARTMENT OF TRANSPORTATION	0	0	0	0	2	0	0	0	0	2	22
758	TX STATE UNIV SYST BOARD OF REGENTS	0	0	0	1	0	0	0	0	0	1	5

**TOTAL BOND ISSUANCES: 64**

*\*Total number of Bond Issuances to HUBs and Non-HUBs*

**\*\*The Texas Public Finance Authority issues bonds on behalf of the following agencies:**

Texas Department of Criminal Justice  
 Texas Military Facilities Commission  
 Texas Parks and Wildlife Department  
 Texas Youth Commission  
 Stephen F. Austin State University  
 State Preservation Board  
 Texas Department of State Health Services  
 Texas Department of Mental Health and Mental Retardation

TIERS/EBT (Texas Integrated Eligibility Redesign System/Electronic Benefits Transfer)

Texas National Research Laboratory Commission

Texas State Technical College

Midwestern State University

Texas Southern University

Texas Facilities Commission

Workers' Comp Insurance Fund

**Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; M = Male; F = Female**



**(HUB AND NON-HUB)  
NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**





**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
211	COURT OF CRIMINAL APPEALS	0	0	0	0	0	0	0	0	19	19	0
221	COURT OF APPEALS - FIRST COURT	0	1	0	0	0	0	0	0	0	1	21
223	COURT OF APPEALS - THIRD COURT	0	0	0	0	0	1	0	0	0	1	1
226	COURT OF APPEALS - SIXTH COURT	0	0	0	0	0	0	0	0	1	1	3
227	COURT OF APPEALS - SEVENTH COURT	0	0	0	0	0	0	0	0	0	0	0
228	COURT OF APPEALS - EIGHTH COURT	0	0	1	0	0	1	0	0	3	5	5
230	COURT OF APPEALS - TENTH COURT	0	0	1	0	0	1	0	0	0	2	3
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	0	0	0	0	2	2	3
234	FOURTEENTH COURT OF APPEALS	0	0	0	0	0	0	0	0	1	1	13
242	COMMISSION ON JUDICIAL CONDUCT	0	0	0	0	0	0	0	0	0	0	0
302	OFFICE OF THE ATTORNEY GENERAL	21	8	6	4	14	8	5	0	54	120	215
303	TEXAS FACILITIES COMMISSION	39	22	66	11	100	43	12	0	162	455	1,067
304I	COMPTROLLER OF PUBLIC ACCOUNTS	44	1	34	0	29	0	3	0	98	209	84
304S	COMPTROLLER OF PUBLIC ACCOUNTS	3	2	11	8	5	2	0	0	42	73	399
305	GENERAL LAND OFFICE	1	0	2	3	1	0	0	0	34	41	176
306	TEXAS STATE LIBRARY & ARCHIVES COMM	13	2	49	0	7	2	0	0	86	159	853
307	SECRETARY OF STATE	25	0	3	0	10	4	0	0	63	105	273
308	STATE AUDITOR'S OFFICE	0	0	3	0	0	0	0	0	10	13	95
312	STATE SECURITIES BOARD	21	31	4	0	2	0	0	0	42	100	100
313	DEPARTMENT OF INFORMATION RESOURCES	35	11	10	6	10	3	1	1	39	116	293
315	TX PREPAID HIGHER ED(TX TOMORROW FN)	0	0	1	0	3	0	0	0	3	7	61
320	TEXAS WORKFORCE COMMISSION	29	3	16	1	149	73	5	3	525	804	1,465
323	TEACHER RETIREMENT SYSTEM	5	2	6	3	9	2	0	2	36	65	95
327	EMPLOYEES RETIREMENT SYSTEM	1	0	0	3	3	2	0	0	7	16	59
329	REAL ESTATE COMMISSION	33	3	30	4	14	6	2	1	98	191	219
332	TX DEPT OF HOUSING & COMM AFFAIRS	35	1	10	4	223	4	2	0	189	468	1,037
338	STATE PENSION REVIEW BOARD	0	0	0	0	0	0	0	0	0	0	0
347	TEXAS PUBLIC FINANCE AUTHORITY	9	0	1	0	0	0	0	0	15	25	111

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**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
356	TEXAS ETHICS COMMISSION	9	1	7	0	23	6	0	0	42	88	88
359	OFFICE OF PUBLIC INSURANCE COUNSEL	0	0	2	0	3	0	1	0	14	20	52
360	STATE OFC OF ADMINISTRATIVE HEARINGS	13	0	3	1	3	2	0	0	49	71	185
362	TEXAS LOTTERY COMMISSION	10	3	18	3	13	7	2	0	32	88	142
401	ADJUTANT GENERAL DEPARTMENT	14	6	39	15	100	57	13	3	299	546	929
405	DEPARTMENT OF PUBLIC SAFETY	95	20	88	26	92	74	21	4	604	1,024	3,323
407	TEXAS COMMISSION ON LAW ENFORCEMENT	7	0	11	0	2	1	0	0	20	41	41
409	COMMISSION ON JAIL STANDARDS	0	0	0	0	0	0	0	0	0	0	0
448	OFFICE OF INJURED EMPLOYEE COUNSEL	0	0	0	0	0	0	0	0	0	0	0
451	DEPARTMENT OF BANKING	0	0	0	0	0	0	0	0	0	0	3
454	TEXAS DEPARTMENT OF INSURANCE	1	1	3	1	0	0	0	0	12	18	53
455	RAILROAD COMMISSION	8	7	5	6	7	17	0	0	80	130	1,246
456	BOARD OF PLUMBING EXAMINERS	1	0	3	0	0	0	0	0	2	6	0
457	STATE BOARD OF PUBLIC ACCOUNTANCY	4	0	6	0	9	0	0	0	47	66	187
458	ALCOHOLIC BEVERAGE COMMISSION	0	0	6	0	46	1	2	0	243	298	1,649
460	TEXAS BOARD OF PROF. ENGINEERS	0	0	0	0	0	0	0	0	0	0	0
464	TEXAS BOARD OF PROFESSIONAL LAND SURVEYING	0	0	0	0	0	0	0	0	0	0	
473	PUBLIC UTILITY COMMISSION OF TEXAS	26	0	4	0	7	2	1	0	53	93	253
475	OFFICE OF PUBLIC UTILITY COUNSEL	4	0	2	0	2	0	0	0	5	13	25
477	COMM/STATE EMERGENCY COMMUNICATION	17	0	0	0	2	0	0	0	7	26	206
479	STATE OFFICE OF RISK MANAGEMENT	0	0	0	0	0	0	0	0	0	0	0
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	0	0	0	0	0	0	0	0	0	0	0
503	TEXAS MEDICAL BOARD	0	3	7	4	3	5	0	4	22	48	58
506	UT M D ANDERSON CANCER CENTER	19	7	7	10	25	12	0	0	31	111	700
507	BOARD OF NURSE EXAMINERS	0	2	0	0	0	42	0	0	20	64	64
513	TEXAS FUNERAL SERVICE COMMISSION	0	0	0	0	4	1	0	0	4	9	9
515	TEXAS STATE BOARD OF PHARMACY	0	0	0	0	0	0	0	0	0	0	0
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	0	0	0	0	22	0	0	0	5	27	27

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**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
529	HEALTH & HUMAN SERVICES COMMISSION	150	23	269	25	66	24	5	0	662	1,224	4,763
530	DEPT FAMILY AND PROTECTIVE SERVICES	53	2	99	10	12	0	4	0	182	362	1,157
537	DEPARTMENT OF STATE HEALTH SERVICES	248	41	741	97	317	93	14	1	1,626	3,178	7,989
538	DEPT OF ASSISTIVE AND REHAB SVCS	49	0	78	8	12	1	0	0	88	236	657
539	DEPT OF AGING AND DISABILITY SVCS	66	16	158	95	146	42	0	1	1,226	1,750	5,375
551	DEPARTMENT OF AGRICULTURE	3	0	3	0	7	6	2	0	64	85	1,370
554	TEXAS ANIMAL HEALTH COMMISSION	2	1	0	0	4	11	0	0	38	56	410
555	TEXAS A&M AGRILIFE EXTENSION	0	0	2	0	5	4	0	0	15	26	97
556	TEXAS A&M AGRILIFE RESEARCH	13	9	29	10	79	20	14	3	193	370	928
557	TX VETERINARY MED DIAGNOSTIC LAB	0	0	0	0	0	0	0	0	3	3	16
576	TEXAS FOREST SERVICE	1	1	7	2	5	3	1	0	34	54	176
580	TEXAS WATER DEVELOPMENT BOARD	107	3	12	11	53	15	11	0	524	736	1,658
582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	3	11	5	6	11	11	0	0	58	105	178
592	SOIL & WATER CONSERVATION BOARD	17	0	2	0	3	0	0	0	1	23	33
601	TEXAS DEPARTMENT OF TRANSPORTATION	301	63	347	42	757	185	130	20	4,125	5,970	56,485
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	70	9	18	0	18	6	2	0	109	232	393
644	TEXAS JUVENILE JUSTICE DEPT	30	4	124	8	157	16	0	0	854	1,193	3,176
696	TEXAS DEPT OF CRIMINAL JUSTICE	227	451	637	175	1,189	88	221	29	9,020	12,037	37,633
701	TEXAS EDUCATION AGENCY	2	0	0	0	0	0	0	0	4	6	92
709	TEXAS A&M HEALTH SCIENCE CENTER	17	0	31	0	16	10	0	0	90	164	504
710	THE TEXAS A&M UNIVERSITY SYSTEM	13	0	17	2	63	4	0	0	171	270	691
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	25	36	22	11	22	91	0	0	540	747	2,233
712	TX ENGINEERING EXPERIMENT STATION	25	14	36	3	14	10	5	3	153	263	574
714	UNIVERSITY OF TEXAS AT ARLINGTON	24	14	16	4	33	29	4	0	311	435	1,216
715	PRAIRIE VIEW A & M UNIVERSITY	16	0	17	29	4	0	0	0	78	144	312
716	TEXAS ENGINEERING EXTENSION SERVICE	1	6	2	3	10	5	2	0	54	83	301
717	TEXAS SOUTHERN UNIVERSITY	0	0	6	0	5	0	0	0	1	12	37
718	TEXAS A & M UNIVERSITY AT GALVESTON	0	1	2	0	4	5	0	0	39	51	157

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; M = Male; F = Female

**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	11	1	4	1	18	3	1	0	118	157	547
720	UNIVERSITY OF TEXAS SYSTEM	13	0	2	0	10	3	1	0	35	64	388
721	UNIVERSITY OF TEXAS AT AUSTIN	79	26	28	13	167	51	8	1	458	831	4,768
723	UNIVERSITY OF TEXAS MEDICAL BRANCH	0	0	0	0	0	0	0	0	0	0	0
724	UNIVERSITY OF TEXAS AT EL PASO	0	0	0	0	17	0	0	0	0	17	57
727	TEXAS TRANSPORTATION INSTITUTE	11	2	20	2	9	5	1	0	56	106	185
730	UNIVERSITY OF HOUSTON	15	91	30	26	113	34	4	1	836	1,150	9,879
731	TEXAS WOMAN'S UNIVERSITY	5	3	19	5	3	3	2	28	103	171	353
732	TEXAS A & M UNIVERSITY - KINGSVILLE	33	58	2,983	3	493	78	33	58	977	4,716	0
733	TEXAS TECH UNIVERSITY	5	2	23	1	40	2	4	0	89	166	383
734	LAMAR UNIVERSITY - BEAUMONT	8	0	14	13	21	2	0	0	69	127	317
736	UNIVERSITY OF TEXAS - PAN AMERICAN	34	3	1	1	23	9	4	0	55	130	727
737	ANGELO STATE UNIVERSITY	59	1	65	9	26	46	1	0	257	464	4,013
738	UNIVERSITY OF TEXAS AT DALLAS	5	0	0	0	2	6	2	0	126	141	766
739	TX TECH UNIV HEALTH SCIENCES CENTER	9	2	3	1	32	6	3	0	66	122	447
742	UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	28	0	4	0	11	0	0	0	116	159	857
743	UNIVERSITY OF TEXAS AT SAN ANTONIO	41	10	52	4	83	35	3	0	282	510	2,033
744	UT HEALTH SCIENCE CENTER - HOUSTON	8	4	3	4	8	2	0	0	30	59	559
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	681	37	14	3	7,431	356	0	2	2,039	10,563	46,615
747	UNIVERSITY OF TEXAS AT BROWNSVILLE	6	2	32	0	40	4	0	8	38	130	280
749	TEXAS A&M UNIVERSITY - SAN ANTONIO	1	4	10	0	16	3	0	0	91	125	719
750	UNIVERSITY OF TEXAS AT TYLER	4	1	1	0	6	2	0	0	165	179	969
751	TEXAS A & M UNIVERSITY - COMMERCE	8	5	16	9	6	12	9	0	69	134	401
752	UNIVERSITY OF NORTH TEXAS	28	12	541	28	156	91	6	14	896	1,772	15,746
753	SAM HOUSTON STATE UNIVERSITY	2	0	13	7	24	4	0	1	50	101	392
754	TEXAS STATE UNIVERSITY - SAN MARCOS	3	2	2	0	11	3	1	0	40	62	35
755	STEPHEN F AUSTIN STATE UNIVERSITY	9	1	7	5	10	4	2	0	47	85	367
758	TX STATE UNIV SYST BOARD OF REGENTS	0	0	0	1	0	0	0	0	2	3	33

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**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	3	0	17	7	3	2	4	1	66	103	156
760	TEXAS A & M UNIV - CORPUS CHRISTI	1	0	1	0	2	0	0	0	9	13	41
761	TEXAS A & M INTN'L UNIVERSITY	7	2	1	1	24	17	0	0	20	72	120
763	UNT HEALTH SCIENCE CTR AT FORT WORTH	19	17	266	6	27	149	0	0	315	799	9,691
764	TEXAS A&M UNIVERSITY-TEXARKANA	2	0	2	0	0	0	0	0	4	8	79
765	UNIVERSITY OF HOUSTON-VICTORIA	6	1	89	6	7	71	0	0	1,145	1,325	8,060
768	TEXAS TECH UNIV SYSTEM	0	0	0	0	0	0	0	0	0	0	0
769	UNIV OF NORTH TEXAS SYSTEM ADMIN	4	0	37	0	31	5	0	0	39	116	601
770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	0	0	0	0	0	0	0	0	0	0	0
772	SCHOOL FOR THE DEAF	0	0	0	0	0	0	0	0	2	2	10
773	UNIVERSITY OF NORTH TEXAS (DALLAS)	3	0	39	0	3	3	0	0	83	131	652
783	UNIVERSITY OF HOUSTON - SYSTEM	0	0	0	0	1	0	0	0	6	7	90
784	UNIVERSITY OF HOUSTON - DOWNTOWN	0	0	1	0	2	0	0	0	8	11	73
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	2	0	0	1	0	0	0	0	8	11	42
787	LAMAR STATE COLLEGE - ORANGE	0	0	0	1	0	0	0	0	2	3	10
788	LAMAR STATE COLLEGE - PORT ARTHUR	0	0	2	0	0	0	0	0	6	8	17
789	LAMAR INSTITUTE OF TECHNOLOGY	0	0	0	0	2	0	1	0	8	11	71
802	PARKS AND WILDLIFE DEPARTMENT	15	7	64	46	96	38	6	4	247	523	1,218
808	TEXAS HISTORICAL COMMISSION	0	0	0	0	1	2	0	0	2	5	18
809	STATE PRESERVATION BOARD	0	0	1	0	2	1	1	0	4	9	48
902	COMPTROLLER / FISCAL	11	1	3	1	0	0	0	0	10	26	119
907	STATE ENERGY CONSERVATION OFFICE	0	0	0	0	0	0	0	0	0	0	40

*\*Total number of Bids/Proposals Received from HUBs and Non-HUBs.*

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**(HUB AND NON-HUB)  
NUMBER OF CONTRACTS AWARDED**





**FISCAL YEAR 2013 ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
211	COURT OF CRIMINAL APPEALS	0	0	0	0	0	0	0	0	0	0	19
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	19	19	
221	FIRST COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	21
	Non-Competitive Contracts**	0	1	0	0	0	0	0	0	0	1	
223	COURT OF APPEALS - THIRD COURT	0	0	0	0	0	1	0	0	0	1	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
226	COURT OF APPEALS - SIXTH COURT	0	0	0	0	0	0	0	0	0	0	3
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	1	
227	COURT OF APPEALS - SEVENTH COURT	0	0	0	0	0	0	0	0	0	0	20
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
228	COURT OF APPEALS - EIGHTH COURT	0	0	0	0	0	0	0	0	0	0	35
	Non-Competitive Contracts**	0	0	0	0	0	1	0	0	1	2	
230	COURT OF APPEALS - TENTH COURT	0	0	0	0	0	1	0	0	0	1	26
	Non-Competitive Contracts**	0	0	2	0	0	0	0	0	4	6	
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	0	0	0	0	0	0	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	1	
234	FOURTEENTH COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	13
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	1	
242	COMMISSION ON JUDICIAL CONDUCT	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
302	OFFICE OF THE ATTORNEY GENERAL	15	3	17	0	10	1	3	0	37	86	883
	Non-Competitive Contracts**	61	0	12	0	24	2	9	2	157	267	
303	TEXAS FACILITIES COMMISSION	0	3	4	0	9	4	1	0	16	37	584
	Non-Competitive Contracts**	7	2	49	3	38	22	4	0	45	170	
304I	COMPTROLLER OF PUBLIC ACCOUNTS	8	1	19	0	6	0	2	0	10	46	1,029
	Non-Competitive Contracts**	36	0	15	0	23	0	1	0	88	163	
304S	COMPTROLLER OF PUBLIC ACCOUNTS	1	2	4	1	2	3	0	0	29	42	258
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	

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**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
305	GENERAL LAND OFFICE	35	0	1	0	20	0	0	0	90	146	955
	Non-Competitive Contracts**	0	7	0	0	1	0	0	0	5	13	
306	TEXAS STATE LIBRARY & ARCHIVES COMM	1	0	0	0	2	0	0	0	3	6	850
	Non-Competitive Contracts**	11	2	49	0	3	1	0	0	76	142	
307	SECRETARY OF STATE	23	0	2	0	9	3	0	0	55	92	92
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
308	STATE AUDITOR'S OFFICE	0	0	2	0	0	0	0	0	7	9	134
	Non-Competitive Contracts**	8	0	12	0	0	0	0	0	22	42	
312	STATE SECURITIES BOARD	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	21	31	4	0	2	0	0	0	42	100	
313	DEPARTMENT OF INFORMATION RESOURCES	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
315	TX PREPAID HIGHER ED(TX TOMORROW FN)	0	0	0	0	0	0	0	0	1	1	57
	Non-Competitive Contracts**	0	0	1	0	3	0	0	0	2	6	
320	TEXAS WORKFORCE COMMISSION	26	3	6	1	31	3	3	0	393	466	2,992
	Non-Competitive Contracts**	3	0	10	0	119	70	2	0	137	341	
323	TEACHER RETIREMENT SYSTEM	24	0	6	0	9	0	0	0	23	62	787
	Non-Competitive Contracts**	52	0	21	3	12	0	0	0	79	167	
327	EMPLOYEES RETIREMENT SYSTEM	0	0	0	1	2	0	0	0	2	5	629
	Non-Competitive Contracts**	45	6	3	2	15	9	4	0	69	153	
329	REAL ESTATE COMMISSION	7	1	3	1	4	0	0	0	17	33	369
	Non-Competitive Contracts**	5	0	9	0	7	0	0	0	25	46	
332	TX DEPT OF HOUSING & COMM AFFAIRS	5	1	2	0	4	0	2	0	13	27	1,018
	Non-Competitive Contracts**	30	0	8	0	220	4	0	0	162	424	
338	STATE PENSION REVIEW BOARD	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
347	TEXAS PUBLIC FINANCE AUTHORITY	2	0	0	0	0	0	0	0	4	6	51
	Non-Competitive Contracts**	1	0	1	0	0	0	0	0	1	3	

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**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
356	TEXAS ETHICS COMMISSION	2	0	0	0	2	2	0	0	7	13	29
	Non-Competitive Contracts**	3	0	1	0	0	0	0	0	12	16	
359	OFFICE OF PUBLIC INSURANCE COUNSEL	0	0	0	0	0	0	0	0	0	0	68
	Non-Competitive Contracts**	0	0	1	0	1	0	0	0	10	12	
360	STATE OFC OF ADMINISTRATIVE HEARINGS	0	0	0	0	0	0	0	0	1	1	158
	Non-Competitive Contracts**	12	0	2	0	2	0	0	0	43	59	
362	TEXAS LOTTERY COMMISSION	1	0	1	0	3	1	0	0	8	14	521
	Non-Competitive Contracts**	36	1	4	1	25	3	0	0	90	160	
401	ADJUTANT GENERAL DEPARTMENT	9	11	6	0	36	26	5	0	160	253	890
	Non-Competitive Contracts**	22	5	4	2	91	71	9	0	433	637	
405	DEPARTMENT OF PUBLIC SAFETY	28	5	17	2	21	9	2	1	158	243	2,414
	Non-Competitive Contracts**	29	1	14	2	5	7	3	3	170	234	
407	TEXAS COMMISSION ON LAW ENFORCEMENT	0	0	0	0	0	0	0	0	0	0	41
	Non-Competitive Contracts**	7	0	11	0	2	1	0	0	20	41	
409	COMMISSION ON JAIL STANDARDS	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
448	OFFICE OF INJURED EMPLOYEE COUNSEL	0	0	0	0	0	0	0	0	0	0	14
	Non-Competitive Contracts**	0	0	1	0	2	0	0	0	1	4	
451	DEPARTMENT OF BANKING	0	0	0	0	0	0	0	0	0	0	307
	Non-Competitive Contracts**	10	2	0	26	6	4	0	0	47	95	
454	TEXAS DEPARTMENT OF INSURANCE	0	0	1	0	0	0	0	0	2	3	317
	Non-Competitive Contracts**	7	1	11	1	21	1	1	0	69	112	
455	RAILROAD COMMISSION	4	6	1	3	4	16	0	0	26	60	969
	Non-Competitive Contracts**	49	8	0	1	2	16	1	0	82	159	
456	BOARD OF PLUMBING EXAMINERS	1	0	3	0	0	0	0	0	2	6	100
	Non-Competitive Contracts**	2	0	2	1	0	0	1	0	24	30	
457	STATE BOARD OF PUBLIC ACCOUNTANCY	0	0	1	0	0	0	0	0	10	11	150
	Non-Competitive Contracts**	4	0	1	0	1	0	0	0	23	29	

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**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
458	ALCOHOLIC BEVERAGE COMMISSION	0	0	0	0	0	0	0	0	2	2	1,600
	Non-Competitive Contracts**	1	1	6	0	49	1	2	0	246	306	
460	TEXAS BOARD OF PROF. ENGINEERS	0	0	0	0	0	0	0	0	0	0	23
	Non-Competitive Contracts**	0	0	1	0	3	0	0	0	19	23	
464	TEXAS BOARD OF PROFESSIONAL LAND SURVEYING	0	0	0	0	0	0	0	0	3	3	3
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
473	PUBLIC UTILITY COMMISSION OF TEXAS	0	0	2	0	0	0	0	0	0	2	250
	Non-Competitive Contracts**	26	0	2	0	7	1	1	0	53	90	
475	OFFICE OF PUBLIC UTILITY COUNSEL	0	0	0	0	0	0	0	0	0	0	25
	Non-Competitive Contracts**	4	0	2	0	2	0	0	0	5	13	
477	COMM/STATE EMERGENCY COMMUNICATION	0	0	0	0	0	0	0	0	0	0	202
	Non-Competitive Contracts**	17	0	0	0	2	0	0	0	7	26	
479	STATE OFFICE OF RISK MANAGEMENT	0	0	0	0	0	0	0	0	0	0	48
	Non-Competitive Contracts**	2	0	1	1	0	0	0	0	7	11	
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	0	0	0	0	0	0	0	0	0	0	18
	Non-Competitive Contracts**	0	0	0	2	0	0	0	0	16	18	
503	TEXAS MEDICAL BOARD	0	3	2	0	0	0	0	2	3	10	236
	Non-Competitive Contracts**	3	2	6	0	2	0	0	2	47	62	
506	UT M D ANDERSON CANCER CENTER	3	1	2	2	5	2	2	0	15	32	196,733
	Non-Competitive Contracts**	668	176	39	8	833	227	17	2	3,142	5,112	
507	BOARD OF NURSE EXAMINERS	0	0	0	0	0	0	0	0	0	0	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
513	TEXAS FUNERAL SERVICE COMMISSION	0	0	0	0	4	1	0	0	4	9	9
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
515	TEXAS STATE BOARD OF PHARMACY	0	0	0	0	0	0	0	0	0	0	102
	Non-Competitive Contracts**	12	0	2	0	11	0	0	0	19	44	
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	0	0	0	0	22	0	0	0	5	27	27
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	

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**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
529	HEALTH & HUMAN SERVICES COMMISSION	49	2	98	12	9	5	3	0	146	324	3,465
	Non-Competitive Contracts**	89	18	145	10	26	13	1	0	447	749	
530	DEPT FAMILY AND PROTECTIVE SERVICES	13	0	7	4	0	0	1	0	34	59	1,117
	Non-Competitive Contracts**	34	1	92	2	5	0	3	0	126	263	
537	DEPARTMENT OF STATE HEALTH SERVICES	62	3	113	35	147	9	8	0	438	815	6,024
	Non-Competitive Contracts**	152	9	605	14	85	22	4	1	657	1,549	
538	DEPT OF ASSISTIVE AND REHAB SVCS	16	0	4	3	1	0	0	0	17	41	601
	Non-Competitive Contracts**	33	0	74	1	8	1	0	0	71	188	
539	DEPT OF AGING AND DISABILITY SVCS	27	7	29	35	55	15	1	0	571	740	5,010
	Non-Competitive Contracts**	22	2	104	15	49	13	0	0	440	645	
551	DEPARTMENT OF AGRICULTURE	2	0	1	0	0	0	1	0	3	7	1,226
	Non-Competitive Contracts**	0	0	1	0	6	3	0	0	22	32	
554	TEXAS ANIMAL HEALTH COMMISSION	1	1	0	0	4	9	0	0	34	49	410
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
555	TEXAS A&M AGRILIFE EXTENSION	0	0	0	0	1	0	0	0	6	7	10,420
	Non-Competitive Contracts**	36	40	133	4	408	13	7	0	1,090	1,731	
556	TEXAS A&M AGRILIFE RESEARCH	1	0	6	0	4	1	0	0	6	18	38,298
	Non-Competitive Contracts**	114	49	468	0	557	292	17	1	3,352	4,850	
557	TX VETERINARY MED DIAGNOSTIC LAB	0	0	0	0	0	0	0	0	0	0	3,726
	Non-Competitive Contracts**	3	15	63	0	43	4	0	0	819	947	
576	TEXAS FOREST SERVICE	1	0	0	0	1	0	0	0	12	14	12,928
	Non-Competitive Contracts**	2	8	410	4	151	4	0	0	1,415	1,994	
580	TEXAS WATER DEVELOPMENT BOARD	3	0	0	0	3	0	0	0	19	25	1,284
	Non-Competitive Contracts**	81	0	3	0	14	2	8	0	268	376	
582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	0	1	2	0	5	3	0	0	14	25	225
	Non-Competitive Contracts**	1	0	3	0	4	2	0	0	20	30	
592	SOIL & WATER CONSERVATION BOARD	15	0	0	1	1	0	0	0	2	19	418
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	15	15	

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**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
601	TEXAS DEPARTMENT OF TRANSPORTATION	282	97	449	35	612	171	130	1	4,295	6,072	39,420
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	0	0	0	0	3	0	0	0	6	9	37
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
644	TEXAS JUVENILE JUSTICE DEPT	1	0	2	4	0	1	0	0	26	34	3,019
	Non-Competitive Contracts**	23	2	110	0	150	11	0	0	796	1,092	
696	TEXAS DEPT OF CRIMINAL JUSTICE	34	24	25	8	39	12	3	1	406	552	33,521
	Non-Competitive Contracts**	205	352	103	120	211	38	53	6	7,503	8,591	
701	TEXAS EDUCATION AGENCY	2	0	0	1	0	3	0	0	17	23	224
	Non-Competitive Contracts**	3	0	2	0	13	9	0	0	10	37	
709	TEXAS A&M HEALTH SCIENCE CENTER	13	0	30	0	14	2	0	0	72	131	443
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
710	THE TEXAS A&M UNIVERSITY SYSTEM	0	0	0	0	0	0	0	0	2	2	670
	Non-Competitive Contracts**	13	0	17	2	63	3	0	0	157	255	
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	5	3	2	2	5	3	0	0	129	149	39,461
	Non-Competitive Contracts**	17	26	4,059	100	20,819	203	0	0	13,376	38,600	
712	TX ENGINEERING EXPERIMENT STATION	17	2	29	1	8	3	0	1	68	129	10,416
	Non-Competitive Contracts**	77	12	175	0	216	59	5	0	1,107	1,651	
714	UNIVERSITY OF TEXAS AT ARLINGTON	17	4	5	0	20	15	2	0	331	394	957
	Non-Competitive Contracts**	10	8	9	0	29	10	5	0	180	251	
715	PRAIRIE VIEW A & M UNIVERSITY	5	0	9	12	1	0	0	0	44	71	1,098
	Non-Competitive Contracts**	83	0	144	53	46	52	0	0	265	643	
716	TEXAS ENGINEERING EXTENSION SERVICE	0	0	1	1	2	0	0	0	12	16	3,785
	Non-Competitive Contracts**	4	0	144	1	185	14	1	0	1,008	1,357	
717	TEXAS SOUTHERN UNIVERSITY	0	0	1	0	1	0	0	0	0	2	13
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
718	TEXAS A & M UNIVERSITY AT GALVESTON	0	0	0	0	0	0	0	0	2	2	1,746
	Non-Competitive Contracts**	9	0	125	12	1,312	3	22	0	211	1,694	

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; M = Male; F = Female

**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	1	7	0	0	1	0	0	0	47	56	5,021
	Non-Competitive Contracts**	9	36	23	0	293	29	1	1	318	710	
720	UNIVERSITY OF TEXAS SYSTEM	2	0	1	0	1	1	0	0	1	6	150
	Non-Competitive Contracts**	0	0	0	0	1	3	0	0	13	17	
721	UNIVERSITY OF TEXAS AT AUSTIN	755	6	6	127	19,437	328	0	0	6,607	27,266	76,343
	Non-Competitive Contracts**	102	25	32	18	817	589	25	0	2,119	3,727	
723	UNIVERSITY OF TEXAS MEDICAL BRANCH	2	21	50	5	214	11	1	3	233	540	18,315
	Non-Competitive Contracts**	380	112	156	14	9,393	2,134	3	1	5,582	17,775	
724	UNIVERSITY OF TEXAS AT EL PASO	0	0	0	0	3	0	0	0	0	3	18,143
	Non-Competitive Contracts**	160	2	105	0	3,878	532	0	0	1,398	6,075	
727	TEXAS TRANSPORTATION INSTITUTE	3	0	3	1	0	3	0	0	16	26	189
	Non-Competitive Contracts**	6	0	6	0	5	4	0	0	24	45	
730	UNIVERSITY OF HOUSTON	14	91	30	26	113	34	4	1	266	579	3,901
	Non-Competitive Contracts**	1	0	0	0	0	0	0	0	570	571	
731	TEXAS WOMAN'S UNIVERSITY	7	12	2	0	2	1	0	0	83	107	863
	Non-Competitive Contracts**	13	104	16	0	2	1	0	0	111	247	
732	TEXAS A & M UNIVERSITY - KINGSVILLE	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
733	TEXAS TECH UNIVERSITY	1	0	2	0	9	1	1	0	15	29	1,390
	Non-Competitive Contracts**	4	0	1	0	1	3	1	0	7	17	
734	LAMAR UNIVERSITY - BEAUMONT	0	0	3	0	1	0	0	0	16	20	7,206
	Non-Competitive Contracts**	224	7	18	0	454	27	0	0	467	1,197	
736	UNIVERSITY OF TEXAS - PAN AMERICAN	24	0	0	1	6	1	24	0	37	93	26,894
	Non-Competitive Contracts**	783	0	2,103	0	2,354	102	0	0	1,687	7,029	
737	ANGELO STATE UNIVERSITY	11	1	0	3	0	3	1	0	10	29	4,013
	Non-Competitive Contracts**	48	1	311	6	26	43	0	0	247	682	
738	UNIVERSITY OF TEXAS AT DALLAS	0	0	0	0	0	0	1	0	1	2	766
	Non-Competitive Contracts**	5	0	0	0	2	6	1	0	124	138	

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**FISCAL YEAR 2013 ANNUAL HUB REPORT**  
**TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
739	TX TECH UNIV HEALTH SCIENCES CENTER	6	0	10	0	24	13	2	1	71	127	28,538
	Non-Competitive Contracts**	364	0	11,485	0	168	964	2	23	1,258	14,264	
742	UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	15	0	1	0	4	0	0	0	44	64	1,553
	Non-Competitive Contracts**	85	0	0	0	19	3	0	0	206	313	
743	UNIVERSITY OF TEXAS AT SAN ANTONIO	25	4	45	1	34	15	2	0	178	304	2,191
	Non-Competitive Contracts**	38	17	143	3	332	374	0	0	980	1,887	
744	UT HEALTH SCIENCE CENTER - HOUSTON	3	5	2	0	6	1	0	0	25	42	90
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	15	1	4	2	33	18	0	0	48	121	43,781
	Non-Competitive Contracts**	668	36	5	0	7,413	278	0	2	1,714	10,116	
747	UNIVERSITY OF TEXAS AT BROWNSVILLE	2	0	8	0	4	4	0	0	6	24	2,912
	Non-Competitive Contracts**	6	0	43	0	34	34	0	0	174	291	
749	TEXAS A&M UNIVERSITY - SAN ANTONIO	0	0	1	0	3	1	0	0	26	31	675
	Non-Competitive Contracts**	1	4	9	0	13	2	0	0	65	94	
750	UNIVERSITY OF TEXAS AT TYLER	1	1	1	0	3	1	0	0	67	74	3,970
	Non-Competitive Contracts**	10	0	6	2	17	2	0	0	405	442	
751	TEXAS A & M UNIVERSITY - COMMERCE	0	0	0	0	0	3	1	0	16	20	1,257
	Non-Competitive Contracts**	5	15	71	0	2	55	0	0	153	301	
752	UNIVERSITY OF NORTH TEXAS	1	0	3	0	5	1	0	0	22	32	14,806
	Non-Competitive Contracts**	9	6	510	20	102	52	1	5	652	1,357	
753	SAM HOUSTON STATE UNIVERSITY	33	14	78	2	11	47	0	0	273	458	8,433
	Non-Competitive Contracts**	9	5	105	13	46	16	0	0	830	1,024	
754	TEXAS STATE UNIVERSITY - SAN MARCOS	2	1	4	3	9	1	1	0	29	50	12,983
	Non-Competitive Contracts**	140	3	3,837	0	101	290	0	0	362	4,733	
755	STEPHEN F AUSTIN STATE UNIVERSITY	163	0	1	0	11	24	1	0	100	300	3,220
	Non-Competitive Contracts**	17	2	7	0	12	0	0	0	74	112	
758	TX STATE UNIV SYST BOARD OF REGENTS	0	0	1	0	1	0	0	0	4	6	25
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	

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**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	0	0	11	14	2	1	1	0	29	58	1,740
	Non-Competitive Contracts**	122	1	65	3	24	2	7	2	371	597	
760	TEXAS A & M UNIV - CORPUS CHRISTI	34	6	111	0	14	1	0	0	113	279	6,675
	Non-Competitive Contracts**	16	1	92	0	45	25	0	0	192	371	
761	TEXAS A & M INTN'L UNIVERSITY	4	2	1	0	12	2	0	0	4	25	1,968
	Non-Competitive Contracts**	162	128	114	3	138	202	0	0	160	907	
763	UNT HEALTH SCIENCE CTR AT FORT WORTH	0	0	0	0	0	1	0	0	2	3	9,569
	Non-Competitive Contracts**	15	16	264	3	23	145	0	0	299	765	
764	TEXAS A&M UNIVERSITY-TEXARKANA	4	0	1	0	1	0	0	0	14	20	1,324
	Non-Competitive Contracts**	76	0	9	2	53	1	0	0	142	283	
765	UNIVERSITY OF HOUSTON-VICTORIA	0	0	1	1	4	3	0	0	10	19	369
	Non-Competitive Contracts**	3	0	57	0	0	1	0	0	48	109	
768	TEXAS TECH UNIV SYSTEM	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
769	UNIV OF NORTH TEXAS SYSTEM ADMIN	0	0	0	0	0	0	0	0	0	0	552
	Non-Competitive Contracts**	3	0	36	0	28	4	0	0	38	109	
770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	
772	SCHOOL FOR THE DEAF	0	0	0	0	0	0	0	0	2	2	103
	Non-Competitive Contracts**	10	0	10	0	49	0	1	0	31	101	
773	UNIVERSITY OF NORTH TEXAS (DALLAS)	0	0	0	0	0	1	0	0	4	5	597
	Non-Competitive Contracts**	0	0	38	0	1	2	0	0	64	105	
783	UNIVERSITY OF HOUSTON - SYSTEM	0	0	0	0	1	0	0	0	4	5	38
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	2	2	
784	UNIVERSITY OF HOUSTON - DOWNTOWN	0	0	0	0	0	0	0	0	4	4	891
	Non-Competitive Contracts**	33	0	51	1	16	9	6	0	141	257	
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	0	0	0	0	0	0	0	0	4	4	11,754
	Non-Competitive Contracts**	174	0	1	0	570	9	0	0	265	1,019	

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**FISCAL YEAR 2013 ANNUAL HUB REPORT  
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F		
787	LAMAR STATE COLLEGE - ORANGE	0	0	0	2	0	0	0	0	1	3	272
	Non-Competitive Contracts**	47	0	33	0	129	2	0	0	58	269	
788	LAMAR STATE COLLEGE - PORT ARTHUR	0	0	0	0	0	0	0	0	3	3	1,964
	Non-Competitive Contracts**	1	0	0	0	25	0	0	0	29	55	
789	LAMAR INSTITUTE OF TECHNOLOGY	0	0	0	0	0	0	0	0	2	2	1,385
	Non-Competitive Contracts**	5	0	12	0	49	1	0	0	89	156	
802	PARKS AND WILDLIFE DEPARTMENT	11	1	11	3	5	9	10	0	232	282	6,078
	Non-Competitive Contracts**	83	10	240	10	70	22	0	0	757	1,192	
808	TEXAS HISTORICAL COMMISSION	0	0	0	0	0	1	0	0	1	2	2,046
	Non-Competitive Contracts**	11	4	2	0	13	14	0	0	107	151	
809	STATE PRESERVATION BOARD	0	0	0	0	0	1	0	0	1	2	2,881
	Non-Competitive Contracts**	44	7	0	0	96	3	0	0	85	235	
902	COMPTROLLER / FISCAL	3	0	0	0	0	0	0	0	0	3	100
	Non-Competitive Contracts**	8	1	3	1	0	0	0	0	10	23	
907	STATE ENERGY CONSERVATION OFFICE	0	0	0	0	0	0	0	0	0	0	40
	Non-Competitive Contracts**	1	0	0	0	0	0	0	0	0	1	

\*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

\*\*Non-Competitive contracts including contracts \$5,000 or less.

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TEXAS LEGISLATIVE COUNCIL

P.O. Box 12128, Capitol Station  
Austin, Texas 78711-2128  
Telephone: 512/463-1151



DAVID DEWHURST  
Lieutenant Governor  
Joint Chair

DEBBIE IRVINE  
Executive Director

JOE STRAUS  
Speaker of the House  
Joint Chair

September 2013

**Supplemental Letter for FY 2013 Annual HUB Report  
Agency Number - 103**

The Texas Legislative Council is committed to providing procurement and contracting opportunities for Historically Underutilized Businesses (HUBs). The agency's goal is to make a good faith effort to increase contract opportunities for HUB vendors in the agency's procurement process. This effort is illustrated by the following activities since September 2012.

- Participated as an exhibitor in the 2012 "Partners for Better Texas" HUB Vendor Fair at the Texas State Capitol Auditorium on October 5, 2012.
- Participated as an exhibitor in the 2012 Small, Minority, Women and Veterans Business Owners (SMWVBO) Bexar County Contracting Conference at the Freeman Expo Hall in San Antonio on December 5, 2012.
- Participated in a six-hour HUB discussion group meeting that was composed of purchasers and HUB coordinators from state agencies and universities on December 19, 2012.
- As a member of the HUB Legislative Subcommittee, the agency's senior purchaser attended the HUB Discussion Workgroup Legislative Committee (HDW) meeting on February 14, 2013. This meeting covered topics such as H.B. 194 as it relates to HUB and Disabled Veterans, Self-Audit, HDW Elections, and updates of future outreach events.
- Participated in the 2013 "Doing Business Texas Style" Spot Bid Fair on May 13-14 in Irving, Texas. Texas Legislative Council awarded \$14,137.00.
- Attended the HUB Discussion Workgroup Legislative Committee meeting on June 26, 2013. This meeting reviewed changes to Texas purchasing and HUB rules.
- Participated in the 2013 Procurement Connection Seminar Expo on August 14, 2013, at the Austin Convention Center.

As of this report, the council spent an additional \$106,899.00 or 7 percent in FY13 compared to FY12.

If you have any questions regarding our efforts, please contact Mathew Richardson, Chief Financial Officer, at (512) 463-1155 or [mathew.richardson@tlc.state.tx.us](mailto:mathew.richardson@tlc.state.tx.us).

Sincerely,

Debbie Irvine  
Executive Director



OFFICE OF THE GOVERNOR

RICK PERRY  
GOVERNOR

September 16, 2013

Mr. Paul Gibson  
Statewide HUB Program Manager  
Texas Procurement and Support Services Division  
Texas Comptroller of Public Accounts  
1711 San Jacinto Blvd.  
Austin, Texas 78701

Dear Mr. Gibson:

The Office of the Governor is committed to providing Historically Underutilized Businesses (HUBs) the opportunity to participate in the Office's procurement process for all goods and services. At every opportunity, the Office of the Governor contracts with vendors who are either HUBs or who sub-contract with HUBs.

Not reflected in our expenditure totals and percentages are the many small business forums that our office of Economic Development and Tourism –Small Business Development performs. The office has helped to increase contracting opportunities for Texas small businesses by educating them through forums held statewide in collaboration with the Texas Workforce Commission. The forums provide a great opportunity to network and connect with industry specialists, government officials, service providers and other regional businesses.

During FY13, there were 21 forums held in every region of the State. This effort led to successfully conducting outreach to numerous small businesses across Texas who benefitted from educational seminars and training. An additional 21 forums are scheduled for FY14 focusing on minority and woman owned businesses.

The Office of the Governor will continue its' commitment to the State's HUB program.

Sincerely,

A handwritten signature in cursive script that reads "Liz Reid".

Liz Reid  
Purchaser



# ATTORNEY GENERAL OF TEXAS

GREG ABBOTT

Agency 302

FY 2013 Supplemental Letter to the Annual HUB Report

The Office of the Attorney General (OAG) is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs). The OAG made the following good faith efforts during FY13:

### **Outreach**

- The agency held a HUB vendor forum December 10, 2012 with a networking “mixer” after the formal presentation
- Participated in 7 HUB vendor forum events, including two where OAG HUB materials were made available through other agencies who were attending the out of town events
- Awarded \$35,495.48 at the “Doing Business Texas Style” Spot Bid fair held in conjunction with ACCESS 2013
- Maintained sponsorship of 8 Mentor-Protégé teams assisting them increasing their capacity to do business with the state

### **HUB Subcontracting reported to the Agency**

- \$5,221,952 in HUB subcontracting during FY13, 42.16% of the agency’s total HUB spend
- \$562,178 in HUB subcontracting under the Non-reportable object codes
- \$132,232 in second tier HUB subcontracting
- \$552,335 in Non-HUB subcontracting

### **HUB Certification**

- Assisted 31 vendors with state HUB certification and re-certification, working with Prime contractors for further assistance when needed
- Provided one-on-one assistance to vendors in targeting their goods and services to the appropriate state agencies

### **In-Reach**

- Presented the FY12 HUB report results to the Executive Management team prior to the 83rd Legislative session
- Coordinated seven HUB vendor presentations with agency procurement personnel
- Presented HUB program highlights during the Procurement division’s “Open House” and Fiscal Year-End training programs
- Created a “HUB 101” training for new purchasing staff

### **HUB Goal Attainment**

- **Special Trades;** Leasehold improvement decisions are made by the Texas Facilities Commission in conjunction with the landlord; HUB utilization was 1.67% compared to our agency HUB goal of 0%
- **Professional Services;** HUB utilization was 100% due to an auditing engagement of grant recipients
- **Other Services;** HUB utilization was 20.7% which exceeded the agency HUB goal of 9.75% by 10.95%
- **Commodities;** HUB utilization was 38.3% exceeded the agency set HUB goal of 35.7% by 2.6%
- The OAG met and exceeded all of the HUB goals in each Procurement category

The OAG will continue to solicit business and contracting opportunities in an open and competitive environment to further promote the HUB program.

Mindy Sue Cohen  
OAG HUB Coordinator  
512-475-4411  
mindy.cohen@texasattorneygeneral.gov

**Chair**  
Betty Reinbeck

**Commissioners**  
William D. Darby  
Douglas Hartman  
Virginia Hermosa  
Brant C. Ince  
Mike Novak  
Alvin Shaw



**Executive Director**  
Terry Keel

*Mailing address:*  
P. O. Box 13047  
Austin, TX 78711-3047

(512) 463-3446

[www.tfc.state.tx.us](http://www.tfc.state.tx.us)

### Supplemental Letter to the FY 2013 Annual HUB Report Agency 303

The Texas Facilities Commission (TFC) is committed to increasing economic opportunities for Historically Underutilized Businesses (HUBs). Due to the single page limitation of this letter, we do not report all of our outreach activities but report the more important efforts. During FY13, TFC made the following outreach and good faith efforts:

- Participated in a HUB Vendor Fair hosted by the Texas Department of Public Safety, Motor Vehicles and the Texas Historical Commission on April 17, 2013.
- Pursued partnerships with PeopleFund and Big Investment Growth (BiG) Austin to assist in providing access to capital as a resource to HUBs.
- Exhibited at the University of Texas System Administration's HUB Vendor Fair on April 30, 2013.
- Served on a professional services panel at the "Doing Business Texas Style" Spot Bid Fair hosted by Senator Royce West in conjunction with the Dallas/Fort Worth Minority Supplier Development Council's Business Expo on April 13-14, 2013.
- Exhibited at the Statewide HUB Program's Annual Procurement Connection Seminar and Expo where TFC's Procurement Director served on a panel focusing on TFC's construction purchasing practices on August 14, 2013.
- Participated in the South Texas Community Summit hosted by the Office of State Representative Ryan Guillen on August 22, 2013.
- TFC hosted four Meet-the-Prime sessions as part of the agency's mandatory pre-proposal conferences for Plumbing Services and HVAC and Mechanical Requirements Contract to assist in teaming HUBs with potential Primes.
- Served on the Texas Association of African American Chambers of Commerce's (TAAACC) Professional Services Advisory Committee Roundtable hosted at the Greater Houston Black Chamber of Commerce on July 30, 2013.
- Participated in TAAACC's Annual Conference in Austin on September 25-28, 2013.
- Participated in the Texas Department of Transportation's Small Business Briefing in Dallas, Texas, January 25, 2013.
- Participated in the Statewide HUB Program's HUB Coordinator Best Practices workshop in Austin, Texas, December 19, 2012.
- Presently sponsors two (2) Mentor/Protégé partnership/relationships which are monitored quarterly.
- Conducts specialized forums with vendors that include agency purchasers and program staff to allow vendors to market their goods/services to agency personnel and allow for potential bidding opportunities.
- Participates in scheduled HUB Discussion Workgroup meetings.
- Participates in pre-bid and pre-proposal conferences, in order to review HSP requirements and opportunities.
- Works with construction vendors to ensure HUB plans remain current and compliant during all phases of work.

#### HUB contracting dollars not captured in the FY2013 Annual HUB Report:

HBA Parking	Revenue-generating contract	\$373,483.77
Lone Star Auctioneers	Revenue-generating contract	\$ 92,819.29
	Total	\$466,303.06

Since we perform HUB outreach and compliance services when we manage construction projects for client agencies, we include the associated contract dollars in our reported data.

Additionally, TFC recently hired a HUB Assistant to increase staff support for the HUB Program. This new position will allow staff to further market HUB outreach efforts which will aid in increasing opportunities for HUBs to do business with TFC.

Sincerely,

Dinita Caldwell  
Director, HUB Program Services  
[dinita.caldwell@tfc.state.tx.us](mailto:dinita.caldwell@tfc.state.tx.us)

**Texas Facilities Commission**

Physical address: 1711 San Jacinto Blvd. Austin, Texas 78701

★ Planning and administering facilities in service to the State of Texas ★



S U S A N  
C O M B S

TEXAS COMPTROLLER *of* PUBLIC ACCOUNTS

P.O. Box 13528 • AUSTIN, TX 78711-3528



**Supplemental Letter for Fiscal Year 2013 Annual HUB Report for Agency 304**

The Texas Comptroller of Public Accounts (CPA) continues to be fully committed to making a good faith effort to effectively promote and increase contract opportunities directly with Historically Underutilized Businesses (HUBs) and indirectly through subcontracting opportunities. To date we have spent 41.83% of our expenditures as an agency with HUBs. Our "good faith efforts" to ensure continuing HUB participation include the following:

***Mentor Protégé Program:***

- We monitored and provided assistance to our three agency-sponsored Mentor Protégé pairs which consist of: Northrop Grumman (mentor) and Strateon Technologies (protégé), and Paetec/Windstream (mentor) and Lazarus Asset Management (protégé), and B2GNow (mentor) and The Entermedia Group, LLC (protégé)

***Economic Opportunity Forums (EOFs) Hosted/Co-Hosted by CPA:***

- During FY13 the Comptroller's office hosted/co-hosted three Procurement Connection Seminar & EXPOS. The Economic Opportunity Forums (EOFs) were held in Beaumont, Arlington, and Austin.

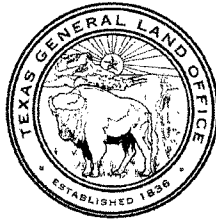
***HUB Outreach:***

- Expanded the sub-contracting opportunity's for the Agency seat management contract to increase our year over year HUB participation by over 10%.
- Aggressively contacted and encouraged agency's non-certified HUB vendors in obtaining Texas HUB Certification.
- A HUB Subcontracting Plan was included in all formal solicitations \$25,000 and over, to increase subcontracting opportunities with HUB vendors.
- Provided assistance to e-mail and phone inquiries from HUB vendors requesting information on how to do business with the state, how to obtain Texas HUB certification, and how to register on the CMBL.
- Participated in HUB Discussion Workgroup meetings whose mission is to promote and enhance an effective statewide HUB Program through education, networking, and proactive feedback.
- Participated in 29 EOFs to actively recruit HUB vendors and provide assistance on "How to Do Business with the Comptroller's Office."
- Invited 33 vendors to meet the purchasing staff and conduct a presentation to promote their products and services.
- Resigned a Memorandum of Cooperation (MOC) with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC)

The Comptroller's office will continue to strengthen its agency's HUB Program by working to increase opportunities for HUB participation in all categories. If you have any questions, please call Stephen McDonald at (512) 475-5654.

A handwritten signature in black ink, appearing to read "Stephen McDonald".

Stephen McDonald  
Manager, HUB Coordinator



September 30, 2013

Supplemental Letter for Agency 305  
FY 2013 Annual HUB Report

The Texas General Land Office (GLO) continues its commitment toward the success of the Historically Underutilized Business (HUB) Program and submits this summary as a statement of the GLO's good faith efforts toward meeting the Agency's HUB program goals for the reporting period of September 1, 2012 through August 31, 2013.

A significant portion of the GLO's budget is spent on products and services where HUBs are not available or are not captured in HUB reporting, i.e. bulk electricity, natural gas and gas transportation (pipeline). The GLO, through its representative, Reliant Energy Power Supply, purchases electricity from HUBs for the GLO State Power Program. Electricity purchases from HUBs are accomplished through a program that includes multiple procurement paths, such as the Reverse Auction Opportunity Program, bi-lateral contracting and brokerage transactions. The program is open to participation by multiple, qualified HUBs. In addition, GLO purchases power from Cavallo Energy Texas, LLC, a State of Texas certified HUB.

For the FY 2013 reporting period, 2,705,478 MWh of electricity were purchased from HUBs for State Power Program customers. The volume purchased from HUBs equates to approximately 42% of the total State Power Program electricity sales volume for the reporting period. The estimated total value of State Power Program electricity sales for the period was \$533.7 million.

The GLO spent close to 90% of its "Other Services" budget on operator contracts for the veterans homes and cemeteries; however new internal procedures will capture the operator subcontracting opportunities.

The GLO utilized the following vendor in the State Bond Issuance Program: Lannen & Oliver P.C. Although this vendor was certified as a HUB in the past and has since graduated, we continue to do business with them.

With the new Veteran HUB category, GLO expects to capture participation from our veterans through the different agency programs we have in place, such as the veterans homes and cemeteries.

This supplementary letter is presented to show GLO's continued good faith effort in utilizing HUBs. The GLO will continue its efforts to increase the HUB participation by encouraging and assisting qualified vendors to become certified and further promote the HUB Subcontracting initiative.

For questions and further information, I can be reached at 512-463-7983 or [maya.ingram@glo.texas.gov](mailto:maya.ingram@glo.texas.gov).

Sincerely,

Maya Ingram  
HUB Coordinator





## TEXAS DEPARTMENT OF INFORMATION RESOURCES

P.O. Box 13564 ♦ Austin, TX 78711-3564 ♦ [www.dir.texas.gov](http://www.dir.texas.gov)

Tel: (512) 475-4700 ♦ Fax: (512) 475-4759

### Supplemental Letter for FY 2013 Annual HUB Report Agency 313

KAREN W. ROBINSON  
*Executive Director*

— ♦ —  
DIR BOARD OF  
DIRECTORS

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CYNTHIA VILLA

BRAD LIVINGSTON  
*Ex Officio*

MELODY PARRISH  
*Ex Officio*

GEORGE RIOS  
*Ex Officio*

The Department of Information Resources' (DIR) HUB Program has a dual role of increasing HUB participation through DIR internal procurement and the Technology Sourcing Office (TSO) Contracts Program (external contracts). DIR's good faith efforts to ensure continued HUB participation during FY 2013 included the following in accordance with 34 Texas Administrative Code §20.13:

- Increased HUB participation through the statewide Technology Sourcing Office (TSO) contracts and for DIR's internal agency purchases;
- Reviewed all Request For Offers (RFOs) solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing RFO solicitation documents;
- Participated in vendor orientations to educate bidders about the agency's HUB policy and HSP requirements;
- Participated in meetings of the HUB Discussion Workgroup Committee with other state agency HUB Coordinators and the Texas Comptroller of Public Accounts. The committee provides ideas and increases knowledge for in-reach and outreach efforts; including legislative updates on the state HUB Program;
- Verified documentation for DIR's ten Mentor Protégé relationships established in accordance with 34 Texas Administrative Code §20.28 and conducted quarterly meetings with mentors and protégés;
- Conducted one-on-one training for Procurement and internal staff;
- Participated in twelve Economic Opportunity Forums (EOFs) and HUB outreach events throughout the state as a sponsor, co-sponsor, exhibitor and/or presenter to provide bid opportunities, training and information about the agency's procurements;
- Co-sponsored the 2013 *Procurement Connection Seminar and Expo* on August, 14, 2013 with the Comptroller's office with DIR Board member participation;
- Communicated and provided updates on the HUB program to DIR's Board, Executive Director and executive management;
- DIR Board established the HUB and Cooperative Contracts Board Subcommittee; inaugural subcommittee meeting held in August 2013;
- Conducted 15 outreach opportunities for vendors regarding the DIR HUB program and subcontracting opportunities;
- Certified HUB expenditures in non-reportable object codes is \$23,947,448.17;
- Over 28.9% of the \$461.55 million spent by state agencies, local governmental entities, K-2, higher education and assistance organizations in fiscal year 2013 (as of July 2013) through the statewide cooperative contracts went to HUB vendors;
- Offered 324 contracts through HUB prime vendors. Additional contract opportunities were available through 371 HUB resellers and 335 subcontractors.

DIR is committed to the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency's program, please contact one of our HUB Coordinators, Lisa Maldonado at 512-463-5662 or Lynn Sanchez at 512-463-9813.

Sincerely,

Karen Robinson  
Executive Director  
Texas Department of Information Resources

# Texas Workforce Commission

A Member of Texas Workforce Solutions

Andres Alcantar, Chairman  
Commissioner Representing  
the Public

Ronald G. Congleton  
Commissioner Representing  
Labor

Hope Andrade  
Commissioner Representing  
Employers

Larry E. Temple  
Executive Director

## ***Supplemental Summary Letter FY 2013 Annual HUB Report Agency 320***

### *TWC Economic Opportunity Forum (EOF) activities for FY 2013 included:*

- Co-hosting an Economic Opportunity Forum (EOF) February 5, 2013, in Austin, with the Teacher Retirement System of Texas, attended by over 60 vendors and state agencies. The event was highlighted by presentations about Department of Information Resources contracting opportunities and the state HUB program. It also included presentation by key managers from both TWC and TRS of the types of services they expect to buy during the rest of the fiscal year.
- Participating in 10 EOFs and minority Chambers of Commerce events throughout the state where TWC promoted local and statewide bid opportunities to HUBs.
- Creating a spreadsheet of contacts met at each EOF attended, and sharing it with our purchasing staff. The spreadsheet includes all contact information, CMBL/HUB status, and business description.
- Providing follow-up with vendors met through events noted above to provide more detailed information on TWC opportunities and on the HUB program.

### ***Mentor Protégé Program activities included:***

- Worked with AdvantTech and Unisys Corporation to sign a new Mentor-Protégé Agreement, which was completed in November, 2012
- Worked with Office Depot and Capital Business Products to sign a Mentor-Protégé Agreement, which was signed March 2013.
- Continuous outreach to companies to educate them on the benefits of being in a Mentor/Protégé Pair relationship and to assist with matching pairs.

### *HUB Outreach and other activities supporting the Agency's good faith efforts for FY 2013 included:*

- Participated in the 2013 Williamson County Small Business Summit as a panelist discussing how the state HUB program works and the opportunities agencies have for HUB vendors.
- Provided HUB program information and instructions on doing business with the state and how to get HUB Certified to vendors.
- Continued to direct vendors to appropriate state agencies and Local Workforce Development Boards (LWDB) that could provide them with information and contacts for additional purchases.
- Participating in the Procurement and Business Capital Committee of the Greater Austin Hispanic Chamber of Commerce.
- Participating with the HUB Discussion Work Group to develop methods and process to assist minority and woman owned businesses on how to become HUB certified and what to do after they are.
- Participated in Senator Royce West's "Doing Business Texas Style Spot Bid Fair." Several bids were awarded as were several spot PO's



Glenn Smith, CTPM  
Director, Procurement and HUB Services  
Glenn.smith@twc.state.tx.us



200 E. 18TH STREET, AUSTIN, TEXAS 78701 | P. O. BOX 13207, AUSTIN, TEXAS 78711-3207 | (877) 275-4377 TOLL-FREE | WWW.ERS.STATE.TX.US

### Supplemental Letter for FY2013 Annual HUB Report for Agency 327

The Employees Retirement System of Texas (ERS) is actively committed to promoting contract opportunities to certified Historically Underutilized Businesses (HUB). Below is a brief summary of ERS' "good faith efforts" in the State of Texas HUB program during the period of 9/1/2012 through 8/31/2013.

#### Participation in HUB Related Meetings and Forums:

- Participated in HUB Discussion Workgroup Meetings.
- Attended the "HDW Common Practices Retreat" on December 19, 2012.
- Sponsored an exhibitor booth at the "13<sup>th</sup> Annual Purchasing and HUB Connection" forum on February 5, 2013 that was presented by the Texas Workforce Commission and the Teacher Retirement System of Texas.
- Participated in the UT Austin/UT System 20<sup>th</sup> Annual HUB/SB Vendor Fair on April 20, 2013.
- Sponsored an exhibitor boot at the "2013 'Doing Business Texas Style' Spot Bid Fair in Irving, Texas on May 13-14, 2013. ERS awarded \$6958 to HUB vendors during this event.

#### Regular HUB Outreach Activities:

- ERS regularly communicates with vendors to consider becoming certified as HUB vendors with the State of Texas. ERS directs potential HUB vendors to resources available from TPASS to help them determine whether the vendors are qualified to become certified HUB vendors.
- When requested, ERS meets with certified HUB vendors to discuss the products and/or services that vendors provide and the potential opportunities available at ERS. In addition, ERS provides assistance to HUB vendors by directing them to other State Agencies who may also be interested in the vendors' products and/or services.
- ERS Purchasing along with ERS Management analyzed data from previous agency solicitations to begin planning for how to encourage and increase HUB participation in responding to future solicitations.
- ERS Purchasing and ERS Legal met to discuss how to compose future agency solicitations to encourage respondents to submit correctly completed HUB Subcontracting Plans.
- On all agency requests, ERS first contacts eligible HUB vendors to ensure that the contract opportunities are made available to them.
- On jobs requiring the informal bidding process, ERS regularly contacts more than the minimum of two (2) HUB vendors to request pricing.

The Employees Retirement System of Texas will continue our goal to increase HUB vendor participation. For additional information, or if you have any questions about ERS's efforts in the HUB program, please feel free to contact the following Purchasing Team Leader:

Christopher E. Wood  
Phone: (512) 867-7160  
Email: [chris.wood@ers.state.tx.us](mailto:chris.wood@ers.state.tx.us)

Thank you for your consideration in this matter.

Sincerely,

Mike Wheeler, CPA  
Chief Financial Officer



TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

www.tdhca.state.tx.us

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**Supplemental Letter for FY 2013  
Annual HUB Report for Agency Number 332**

The Texas Department of Housing and Community Affairs (TDHCA) continues to be dedicated in the pursuit of working with Historically Underutilized Businesses throughout the State of Texas. We have historically been successful in achieving and exceeding the state recommended percentages. Our overall HUB participation rate for FY 2013 is 36.20% of which we are very proud.

The Department had minor electrical construction work performed at our Manufactured Housing Division location in the amount of \$649.00. The payment for this service, which is paid directly to the building management company, is in the *Building Construction* category which references 0% HUB participation due to this single expenditure.

**Overview of TDHCA FY 2013 HUB percentages:**

Commodities – Unadjusted = 71.23%  
Other Services -Unadjusted = 29.17%  
Professional Services - Unadjusted = N/A  
Special Trade = N/A  
Building Construction = 0%  
Heavy Construction = N/A

TDHCA is committed to providing opportunities to HUB vendors throughout the State of Texas and will continue in this effort for FY 2014. The Department currently sponsors five (5) *Mentor Protégé Agreements* and actively seeks the opportunity to sponsor additional agreements allowing HUB vendors to be mentored and prosper in the business community.

This Supplemental Letter is submitted in an effort to display our dedication to the HUB Program. Please contact me at (512) 475-3984 or by email at [sue.jaeger@tdhca.state.tx.us](mailto:sue.jaeger@tdhca.state.tx.us) should you have any questions regarding this letter.

Sincerely,

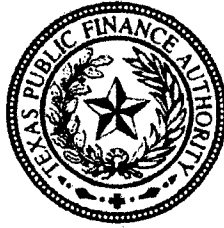
Sue A. Jaeger, CTP, CTPM  
Senior Purchaser / HUB Coordinator



# TEXAS PUBLIC FINANCE AUTHORITY

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Gerald B. Alley, Secretary  
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Walker N. Moody  
Rodney K. Moore  
Robert T. Roddy, Jr.



## PHYSICAL ADDRESS:

300 West 15th Street, Suite 411  
Austin, Texas 78701

## MAILING ADDRESS:

Post Office Box 12906  
Austin, Texas 78711-2906

TELEPHONE: (512) 463-5544

FACSIMILE: (512) 463-5501

## EXECUTIVE DIRECTOR

Robert P. Coalter

### Supplemental Summary for the FY 2013 Annual HUB Report for Agency 347

In compliance with Texas Government Code, Chapter 2161, the Board of the Authority has adopted the Comptroller's rules, and more detailed procedures for HUB participation goals in bond issues, in compliance with the published rules. These procedures are included in the Authority's strategic plan and reflected in its underwriting policies.

The Board has selected a pool of 24 firms that includes one HUB firm and five minority and/or woman-owned firms for Fiscal Years 2013 - 2015 negotiated bond underwritings. Under the Authority's contracts for professional services required for bond issues, the Board also selected a pool of nine law firms, two of which are HUBs, to be selected to serve as bond counsel on a bond issue by bond issue basis during Fiscal Years 2013-2015. During this reporting period, \$1,528,558 or 96.21% of the Authority's total expenditures were related to costs of issuance and the ongoing administration of bonds, including fees for private liquidity providers on four commercial paper programs. Such expenses also include fees for bond ratings, paying agents, financial services, private liquidity services, arbitrage rebate compliance, and insurance premiums to satisfy bond covenants. These services are only available from a few large corporations; therefore, limited HUB and/or minority firms are available to provide such services. Although state-supported liquidity is provided during this reporting period, fees for terminating private liquidity facilities are reflected in the agency's overall expenditures, reflecting an increase in ongoing bond administration costs. During this reporting period, the Authority completed three financing transactions. Two of the three had HUB participation. The private placement transaction was completed using 100% minority owned placement agent, and the second transaction had minority participation of 20.2% of the total underwriting takedown fees, and 100% minority participation in printing costs.

The Authority is committed to purchasing goods and services from HUB and minority-owned businesses and continues to utilize the CPA Central Master Bidders List to locate available HUBs.

Please contact me at (512) 463-5544 should you have any questions.

Robert P. Coalter  
Executive Director

Mary Ann Williamson  
Chairman

J. Winston Krause  
Commissioner

Veronica Ann Edwards  
Commissioner



# TEXAS LOTTERY COMMISSION

Gary Grief, Executive Director

Sandra K. Joseph, Charitable Bingo Operations Director

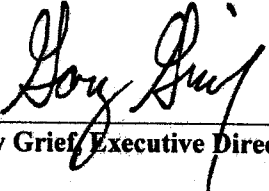
## Supplemental Letter for FY 2013 Annual HUB Report for Agency Number 362

The Texas Lottery Commission (TLC) is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing substantial opportunities for both direct contracting and subcontracting. The agency promotes HUB inclusion by actively recruiting HUB vendors and encouraging prime contract vendors to extend subcontracting opportunities to HUBs. Our "good faith efforts" to ensure continued HUB participation during FY 2013 included the following:

- Estimating total value of contract awards and establishing agency HUB goals;
- Reviewing contract solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Conducting pre-bid and pre-proposal conferences to educate bidders/proposers about the agency's HUB policy and HSP requirements;
- Continuing to assist bidders/proposers with the HSP process by offering one-on-one workshops and review of draft HSPs;
- Participating in the HUB Discussion Workgroup, which is composed of state agency HUB Coordinators who meet to share information and provide proactive feedback to the Texas Procurement and Support Services Division of the CPA;
- Working to develop Mentor Protégé relationships in accordance with 34 TAC 20.28;
- Participating in economic opportunity forums and HUB-related outreach events throughout the state to provide bid opportunities and information about the agency's procurements;
- Hosting a successful annual agency HUB Forum, to provide an opportunity for HUBs to meet and network with key agency staff and prime contract vendors;
- Assisting eligible vendors with HUB certification through the CPA;
- Providing updates to TLC Commissioners and Executive Management regarding the agency's HUB/minority participation.

The TLC would like to highlight additional HUB expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency paid certified HUBs approximately \$178,898 for goods and services using several object codes which are not included in the statewide report.

The Texas Lottery Commission supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinator, Ms. Joyce Bertolacini, at (512) 344-5293.

  
\_\_\_\_\_  
Gary Grief, Executive Director

P.O. Box 16630 • Austin, Texas 78761-6630

Phone (512) 344-5000 • FAX (512) 478-3682 • Bingo FAX (512) 344-5142

txlottery.org • txbingo.org



# TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001

512/424-2000

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STEVEN C. McCRAW  
DIRECTOR  
DAVID G. BAKER  
CHERYL MacBRIDE  
DEPUTY DIRECTORS



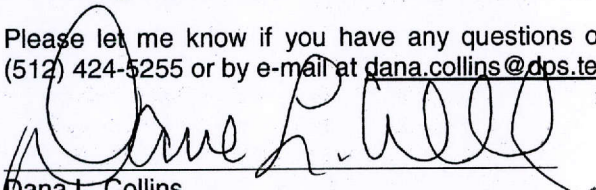
COMMISSION  
A. CYNTHIA LEON, CHAIR  
CARIN MARCY BARTH  
RANDY WATSON

## Supplemental Letter for FY 2013 Annual HUB Report for Agency Number 405

The Texas Department of Public Safety (TXDPS) is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority/woman-owned firms by contracting both directly and indirectly through subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2012 to August 31, 2013 include the following:

- Developed internal HUB Program policy and procedures, internal and external HUB trainings, and HUB Web pages for TXDPS Internet and Intranet;
- Participated in pre-procurement meetings and reviews to ensure HUB inclusion, and pre-bid vendor conferences to provide information on HUB requirements and HUB Subcontracting Plan (HSP);
- Conducted post award meetings to cover HUB reporting requirements in contracts over \$100,000;
- Conducted HUB subcontracting plan (HSP) trainings to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- Administered Comptroller of Public Accounts (CPA) HUB rules;
- Participated in HUB Discussion Workgroup (HDW) meetings to gain knowledge of HUB rules, and provide feedback on related requirements;
- Encouraged and assisted qualified minority and woman-owned businesses to become HUB certified;
- Managed 1 TXDPS sponsored mentor-protégé relationship, established 4 new TXDPS sponsored mentor-protégé relationships, and continued with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.28;
- Provided training to HUB vendors in regards to accessing agency expenditures by Comptroller object code, which enables them to target the agencies that purchase their products in large volumes;
- Determined subcontracting opportunities for inclusion of HUB subcontracting plans in contracts over \$100,000 when applicable, and evaluated HUB subcontracting plans for compliance as required by 34 TAC 20.14;
- TXDPS submitted 31,652 bids to certified HUBs, received 1,024 responses from certified HUBs, and awarded 477 contracts to certified HUBs;
- Participated in 20 economic opportunity forums (EOFs) related to HUB outreach events statewide;
- Participated in 21 Internal HUB forums providing 28 HUBs the opportunity to give business presentations to agency management, purchasing, and HUB staff as required by 34 TAC 20.27;
- Certified HUB procurement card expenditures: \$1,237,934.67
- Certified HUB subcontracting expenditures in delegated TXDPS procurements: \$92,567.40;
- Certified HUB subcontracting expenditures in non-delegated (i.e. TFC) TXDPS procurements \$961,422.58; and,
- Developed and provided internal HUB expenditure reports and program briefings to executive management.

Please let me know if you have any questions or need additional information. I may be reached at (512) 424-5255 or by e-mail at [dana.collins@dps.texas.gov](mailto:dana.collins@dps.texas.gov).

  
Dana L. Collins

Director Procurement and Contract Services

**Supplemental Summary FY2013 Annual HUB Report for Agency 506**

The University of Texas MD Anderson Cancer Center (MD Anderson) is located in the Texas Medical Center. Highly respected throughout the world, MD Anderson is devoted exclusively to cancer patient care, research, education and prevention. The following is the Fiscal Year 2013 Annual (9/1/2012 to 8/31/2013) Historically Underutilized Business (HUB) Program Supplemental Summary:

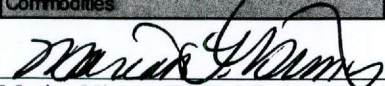
Internal (in reach) efforts included: a) Annual training of MD Anderson Sourcing and Purchasing personnel on HUB Subcontracting Plan (HSP); b) Conducted 4 annual Federal Contract compliance trainings with Principal Investigators and staff; c) Conducted Federal Contract review training to Sourcing and Purchasing teams; d) Hosted internal training on the RFP Process and Business Presentation; 91 HUBs attended; e) Monitored more than 141 HSPs to assess plan vs. actual HUB participation; f) HUB team attended Federal Subcontract Plan Webinar training; g) Hosted annual HUB and Small Businesses vendor fair, 40 HUBs exhibited, 330 staff and guests attended, and h) Developed new Intranet HUB & Federal Small Business Program Website.

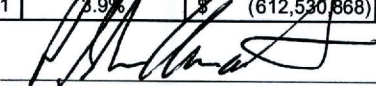
External (outreach) efforts included: a) Distributed bid request information monthly to HUB Advocacy Groups, including Women Contractors Association (WCA), Houston Minority Supplier Development Council (HMSDC), Women's Business Enterprise Alliance (WBEA), the Small Business Development Center and others to improve bid awareness and participation; b) Attended HMSDC and WBEA quarterly trade fairs and networking events, c) Facilitated 7 mentor-protégé relationships; d) Reviewed 460 HSPs for compliance; e) MD Anderson Sourcing staff participated in various one-on-one meetings, forums and matchmaking events with over 500 HUBs and small business concerns; f) Monitored and reported on Federal Contracts and grants; g) Provided assistance to numerous HUBs and small business concerns regarding MD Anderson's business practices, updated HUB Website, and the Ariba on-line registration tool (on-going); h) Associate Director of the HUB Program serves as Chair of the WBEA Board of Directors, and (i) Associate Vice President Paul St. Amant serves on HMSDC's Board of Directors.

MD Anderson received numerous awards this fiscal year including: a) HMSDC's Program Innovation award 9/2012 for most innovative approach to expanding business opportunities to Minority Business Enterprises, b) two awards from d-mars.com including 2012 Supplier Diversity Champion in healthcare and the 2013 Supplier Diversity award, c) ISM-Houston's Capacity Building Award, d) M. Nimon received the Supplier Diversity Advocate award from ISM-Houston, and e) M. Nimon received the 2012 Corporate Advocate of the Year from the WBEA for exceptional support to WBE development.

HUB non-capacity areas include: pharmaceutical spend \$395,395,910; hospital/medical equipment \$119,300,429; lab reagents/biological material \$40,159,505; lab equipment \$57,675,024; and specialized hospital/medical administrative services \$70,062,095. MD Anderson submits this to summarize our progress in support of HUB and small business concerns. Address inquiries to Marian Nimon, Associate Director, HUB and Federal Small Business Program, 713-745-8352.

Annual FY13 TOTALS	Asian American	Black American	Woman	Native American	Hispanic American
<b>All Categories</b>	<b>\$ 12,986,375.82</b>	<b>\$ 1,353,175.77</b>	<b>\$ 54,862,877.86</b>	<b>\$ 4,161,319.71</b>	<b>\$ 25,972,526.98</b>
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 457,680	\$ 97,958	\$ 15,473,333	\$ 3,611,104	\$ 5,557,957
Special Trade Construction	\$ 59,031	\$ 11,091	\$ 2,911,122	\$ 466,617	\$ 7,470,309
Professional Services	\$ 875,996	\$ -	\$ 3,101,049	\$ -	\$ 87,661
Other Services	\$ 8,222,995	\$ 1,120,517	\$ 12,450,314	\$ 122	\$ 6,014,061
Commodities	\$ 3,370,674	\$ 123,610	\$ 20,927,061	\$ 83,478	\$ 6,842,539
<b>Annual FY13 TOTALS</b>	<b>Total Expenditures</b>	<b>HUB Expenditures</b>	<b>HUB %</b>	<b>HUB Non-Capacity</b>	<b>Adjusted HUB %</b>
<b>All Categories</b>	<b>\$ 1,295,497,693</b>	<b>\$ 99,336,276</b>	<b>7.7%</b>	<b>\$ (682,592,963)</b>	<b>10.6%</b>
Heavy Construction	\$ -	\$ -	N/A	\$ -	N/A
Building Construction	\$ 156,154,971	\$ 25,198,031	16.1%	\$ -	16.1%
Special Trade Construction	\$ 83,549,295	\$ 10,918,170	13.1%	\$ -	13.1%
Professional Services	\$ 11,702,567	\$ 4,064,705	34.7%	\$ -	34.7%
Other Services	\$ 231,251,324	\$ 27,808,009	12.0%	\$ (70,062,095)	17.3%
Commodities	\$ 812,839,536	\$ 31,347,361	3.9%	\$ (612,530,868)	15.6%

  
 Marian Nimon, HUB & Federal Small Business Program  
 Associate Director

  
 Paul St. Amant, Supply Chain Management  
 Associate Vice President



**Supplemental Letter for FY 2013 Annual HUB Report For  
Agency Number 802**

**Life's better outside.®**

Texas Parks and Wildlife Department (TPWD) continues to be committed to promoting the participation of Historically Underutilized Businesses (HUB) in TPWD's procurement of goods and services and through subcontracting opportunities. The good faith efforts to expand HUB participation include the following:

Commissioners

T. Dan Friedkin  
Chairman  
Houston

Ralph H. Duggins  
Vice-Chairman  
Fort Worth

Antonio Falcon, M.D.  
Rio Grande City

Dan Allen Hughes, Jr.  
Beeville

Bill Jones  
Austin

James H. Lee  
Houston

Margaret Martin  
Boerne

S. Reed Morian  
Houston

Dick Scott  
Wimberley

Lee M. Bass  
Chairman-Emeritus  
Fort Worth

Carter P. Smith  
Executive Director

- TPWD Purchasers solicited 2,979 HUB vendors with only 342 responses received. In an effort to improve HUB vendor responses, TPWD has developed a partnership with Texas Association of African American Chambers of Commerce (TAACC) and Texas Association of Mexican American Chambers of Commerce (TAMACC) to increase outreach efforts, HUB vendor recruitment, and technical assistance to HUB vendors.
- HUB and Purchasing staff participated in economic opportunity forums sponsored by minority chambers and organizations throughout Texas. One of those events was Senator West's "Doing Business Texas Style" HUB Fair where TPWD awarded 74 contracts to HUB vendors totaling \$337,572.
- Provided assistance, training, and educational program to minority business groups and HUB vendors regarding how to do business with the State of Texas.
- HUB and Purchasing staff has increased our efforts to identify potential HUB vendors in regions where they were not available and assisted vendors in the HUB certification process to help improve their opportunity to work with State Agencies.
- HUB Program Specialist presented HUB Subcontracting Program requirements at pre-bid conferences throughout the state to ensure vendors understood the requirements and were able to successfully demonstrate good faith effort.
- TPWD hosted HUB vendor presentations to introduce their company and products to agency purchasers providing increased awareness and opportunities to do business with TPWD.

TPWD executive staff provides leadership and oversight for the HUB Program and continues to focus on the HUB initiative throughout the agency. A close working relationship between Executive, HUB, and Purchasing and Contracting staff is key to the success of this program. For additional information, please contact Tammy Dunham, HUB Coordinator/Purchasing and Contracting Manager, at (512) 389-4752 or by email at [tammy.dunham@tpwd.texas.gov](mailto:tammy.dunham@tpwd.texas.gov). Thank you.

Sincerely,

Carter Smith  
Executive Director

CS:TD



Purchasing

September 13, 2013

**ANNUAL SUPPLEMENTAL SUMMARY FOR FY2013  
HUB REPORT FOR AGENCY #785**

The University of Texas Health Science Center at Tyler (UTHSCT) has made using Historically Underutilized Business (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with these firms whenever these firms are available. UTHSCT provides a supportive outreach and community awareness to promote the HUB program through educating all purchasers on the HUB program through weekly meetings, HUB reports, and hosting HUB vendor presentations. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all-discretionary spending.

UTHSCT is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA) and was the President for FY2005-2006, which brings together the resources and experience of 14 North and Northeast Texas Universities HUB Coordinators to share program information.

As a healthcare and research institution, UTHSCT must contract for goods and services for which there is minimal or no HUB sources identified such as some medical supplies (\$2,445,753.86) laboratory (\$1,009,572.83), chemicals (\$56,644.68), blood products (\$224,276.00), anesthesia (\$849,999.96) and pharmaceuticals (\$5,006,487.43). We make every effort to find HUB vendors in these categories but have limited access in the East Texas and surrounding areas.

UTHSCT began a contract with the General Land Office for energy services. Cavallo Energy Texas, a certified HUB vendor is the sub-contractor on this contract. For energy and auxiliary services provided by Cavallo Energy Texas total was \$ 1,185,961.90 HUB dollars spent that UTHSCT can't account for on the annual HUB report.

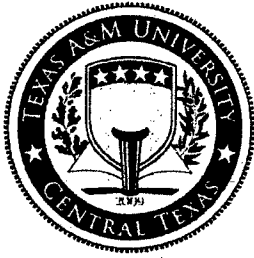
UTHSCT supports the minority and women owned business through outreach efforts including participation in vendor fairs and hosting or co-hosting trade shows.

Sincerely,

Vernon Moore

Vice President and Chief Financial Officer

The University of Texas Health Science Center at Tyler



September 27, 2013

**SUPPLEMENTAL SUMMARY FOR FY 2013 ANNUAL HUB REPORT  
AGENCY 770**

Texas A&M University-Central Texas remains fully committed to pursue its Good Faith Effort to assist Historically Underutilized Business (HUBs) in receiving equal opportunity for economic purposes.

Every effort is made to contract with HUBs whenever possible. The following measures have been taken this past fiscal year:

Attended semiannual and annual Texas A&M System and state sponsored HUB meetings.

Participated in economic opportunity forums when time and budget allowed.

All personnel who have purchasing responsibilities for the university are required to attend HUB training.

HUB participation by department is noted and discussed in the university's monthly President's Council Meeting.

HUB performance objectives were developed for FY2013.

Currently spending \$84,000 annually with a HUB (Hispanic woman) who does not wish to establish or operate as a HUB business.

Have successfully raised our Black Owned HUB participation from .19% to 10.14% and our Hispanic Owned HUB participation from 17.43% to 24.58%.

FY 2013 Total expenditures were \$4,556,645.

FY2013 HUB expenditures were \$943,377.

FT 2013 HUB percentage was 20.70%.

Sincerely,

A handwritten signature in cursive script that reads "Tom Rolater".

Tom Rolater

Director of Procurement and HUB Coordinator

**Supplemental Summary for FY '13 Annual HUB Report  
Agency 764**

Texas A&M University-Texarkana (A&M-Texarkana) remains fully committed in its ongoing effort to assist Historically Underutilized Businesses (HUBs) with both procurement and contracting opportunities regardless of dollar amounts or source of funds. It is the University's goal to create an environment that enhances HUB participation. A&M-Texarkana will continue to ensure that qualified minority and women-owned business are included in our procurement and contracting processes.

A&M-Texarkana has been involved in the following outreach activities from September, 2012 through August, 2013:

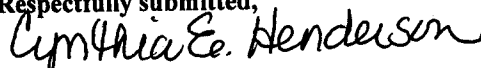
- Attendance at quarterly Texas Universities HUB Coordinators Alliance (TUHCA) meetings with HUB vendor presentations (September, 2012 - August, 2013)
- Charter member of Northeast chapter of TUHCA
- Attended Bexar County 8<sup>th</sup> Annual Small, Minority & Women Business Owners Conference & Vendor show in San Antonio, TX on 12/5/2012
- Attended TAMUS HUB Coordinator's meeting in San Antonio, TX on 12/4/2012
- Provided University account managers and administration with departmental monthly HUB progress reports
- Continued education of the University community about the State of Texas HUB program

The following chart shows a breakdown of other types of expenditures with regard to HUB purchases:

	Treasury	Non-Treasury	Total Dollar	Total Dollar / HUB
Group	\$288,580.94	\$105,558.09	\$394,139.03	\$279,232.69
Term Contract	\$0	\$1,712.89	\$1,712.89	\$0
Procard	\$0	\$145,707.20	\$145,707.20	\$40,779.00
Subcontracting	NA	NA	NA	NA

A&M-Texarkana continues to strengthen our HUB Program and work diligently to increase purchases and solicitations for goods and services with HUB vendors. The University continues to increase bid opportunities to qualified HUB vendors. The University community is encouraged to "think HUBs first" in order to enhance HUB utilization and participation in all eligible procurement categories of goods and services.

Respectfully submitted,



**CYNTHIA E. HENDERSON**  
Director of Purchasing/ HUB Coordinator



**TEXAS A&M INTERNATIONAL UNIVERSITY**  
A Member of The Texas A&M University System

**SUPPLEMENTAL SUMMARY FOR FY2013 ANNUAL HUB REPORT FOR AGENCY 761**

Texas A&M International University (TAMIU) remains committed to providing procurement and contracting opportunities for minority and women-owned businesses. The University continues fostering an environment that enhances Historically Underutilized Businesses (HUB) participation. TAMIU will continue to ensure that qualified minority and women-owned businesses are included in our procurement and contracting process.

Fiscal Year 2013 outreach efforts for TAMIU include:

October 21-24, 2012	National Procurement Institute Annual Conference, Houston, TX
December 3, 2012	SMWVBO 2012- Bexar County Contracting Conference, San Antonio, TX
December 4, 2012	HUB Coordinators Meeting, San Antonio, TX
May 13-14, 2013	2013 Doing Business Texas Style Spot Bid Fair, Irving, TX
May 29, 2013	HUB Coordinators Meeting, Laredo, TX
May 30, 2013	Texas Wants Your Business Economic Opportunity Forum, Laredo, TX

TAMIU continues to maintain a proactive program to promote HUB awareness through contact with departments and staff. The Procurement Card Training continues to focus in large part on instructing cardholders on what a HUB is, the importance of allowing HUBs to bid/contract for goods/services and how to effectively search for them on the CMBL. Buyers also continue to communicate with departments on the importance of doing business with HUBs. Our Purchasing website is continuously being updated with new HUB vendor information to make it easier for departments to find a HUB they can use for common purchases.

We continually explore ways to increase our level of HUB utilization through peer networking. In addition, we continue to work closely with other State agencies to identify new HUB vendors, and actively participate in economic forums to increase our opportunities with minority and women-owned businesses.

Texas A&M International University supports the State of Texas HUB Program and will continue to work aggressively to identify, educate and assist HUB vendors in a manner designed to encourage participation. We will continue to work on identifying non-certified HUB vendors currently used by TAMIU to then encourage and aid them in the process of becoming certified HUBs.

We believe our good faith efforts have been successful in building our HUB volume. TAMIU has proudly taken an active ownership in the program. We will continue to work diligently to encourage and promote the opportunities the program makes possible.

Carlos Bella  
Director of Purchasing & Support Services/HUB Coordinator



**Supplemental Letter for FY 2013 Annual HUB Report  
Agency Number 760**

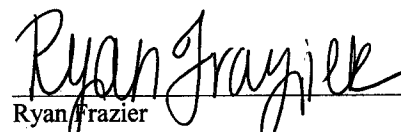
Texas A&M University-Corpus Christi is committed to making a good faith effort to effectively promote and increase contract opportunities with Historically Underutilized Businesses (HUBs). The University promotes HUB inclusion by recruiting HUB vendors and encouraging prime vendors to extend subcontracting opportunities to HUBs. Our "good faith efforts" to ensure continuing HUB participation during FY 2013 included the following:

**HUB Out-Reach and In-Reach Activities:**

- Held a Specialized Vendor Forum with Your Sign Company on September 24, 2012 in Corpus Christi, TX.
- Attended the TAMU Systems HUB Coordinators meeting on December 04, 2012 in San Antonio, TX.
- Attended the Bexar County & City of San Antonio 11th Annual Small Minority Women and Veteran Administration Business Owners Conference on December 4-5, 2012.
- Attended ACCESS 2013 "Doing Business Texas Style" Spot Bid Fair on May 13-14, 2013 in Irving, TX.
- Attended the TAMU Systems HUB Coordinator's meeting on May 29, 2013 in Laredo, TX.
- Attended the TAMU Systems "Economic Opportunity Forum" on May 30, 2013 in Laredo, TX.
- Attended the "Big Event" hosted by Del Mar College on August 14, 2013 in Corpus Christi, TX.
- Attended the Corpus Christi Black Chamber of Commerce "Show Biz Business Expo" on August 26, 2013 in Corpus Christi, TX.
- Continued to work cooperatively with two other area universities to increase participation in our HUB Mentor/Protégé program.
- Continue to monitor Job Order Contract so that minority businesses are included in subcontracts for projects over \$100,000.
- Continue to promote the HUB program by presenting HUB training workshops throughout campus.
- Continue to meet with the TAMU-CC HUB Advisory Committee members to keep them current on the latest HUB information.
- Continue to utilize purchasing contracts with HUB awarded vendors.
- Continue to use a diverse group of HUB vendors in all procurement categories.
- Maintain an open door policy in which minority businesses can come by and ask assistance in understanding the HUB certification and Mentor Protégé Program with the university and the State of Texas.

Texas A&M University-Corpus Christi will continue its efforts to strengthen its HUB Program and will work diligently to increase purchases and contracting with HUB vendors.

  
John Casey  
Director, Contracts & Property

  
Ryan Frazier  
HUB Coordinator





Director of Purchasing and Inventories

**Supplemental Summary for FY13 Annual HUB Report  
Agency 757**

West Texas A&M University is committed to making a good faith effort to improve support of Historically Underutilized Businesses. We have added to our efforts to increase HUB expenditures. West Texas A&M University is a highly regionalized institution with only 93 of the businesses of the 10,092 businesses in the top 26 counties of the Texas Panhandle (26,000 square miles) being minority or woman-owned businesses, certified by the State of Texas.

The outreach programs are as follow:

- Bi-Monthly Business Lunch for Minority and Small Business Entrepreneurs sponsored by West Texas A&M University, the Hispanic Chamber of Commerce, Panhandle Regional Planning Commission, City of Amarillo, TXDOT, and Contract Procurement Center of BWTX Pantex, third Tuesday of each month.
- Posting of all bids to the WTAMU Purchasing & Inventories WEB Page, vendors notified by e-mail for each posting.
- Work with Panhandle Regional Planning Commission to identify vendors certified with Federal Minority programs with the possibility of certification with TBPC.
- Participate in quarterly HUB discussion groups with the Texas A&M University System HUB coordinators.
- Co-Sponsored Texas Tech EOF
- Co-Sponsored Panhandle Regional Planning Commission EOF
- Personal contact with HUB Vendors and potential HUB Vendors.
- 6 Current Mentor/Protégé Relationships, continuing to search for additional opportunities.
- Attended TMAAC EOF
- Attended TAACC EOF

	Treasury	Non-Treasury	Total Dollar	Total Dollar/HUB
Group	1,130,599.09	5,229,906.93	6,360,506.01	688,990.49
Term Contact	0	2,788,936.52	2,788,936.52	0
Procurement Card	499,852.71	2,844,016.71	3,345,869.42	354,778.48
Subcontracting	69,270.32	43,902.86	113,173.18	108,461.94

Sincerely,

Bryan Glenn  
Director of Purchasing & Inventories and HUB Coordinator

**TEXAS STATE**  
**UNIVERSITY**  
SAN MARCOS  
*The rising STAR of Texas*

**Supplemental Letter for FY 2013 Annual HUB Report for Agency Number 754**

Texas State University-San Marcos' HUB "Good Faith Efforts" to increase HUB participation and the amount of business done with certified HUB's during FY 2013 included the following activities:

**HUB Forums** - Provided information about the University's procurement opportunities while participating in ten (10) Economic Opportunity Forums (EOF) and HUB related regional or statewide outreach events and hosting an EOF. These included:

- Texas Association of African American Chamber of Commerce (TAAACC) Annual Conference in Austin, TX
- Texas Health and Human Services Systems HUB Vendor Fair in Austin, TX
- Alamo City Black Chamber of Commerce, the Alamo Asian American Chamber of Commerce and the Hispanic Contractors Association de San Antonio "Business Opportunity Workshop with Higher Education" event in San Antonio, TX
- Teachers Retirement System and Texas Workforce 13<sup>th</sup> Annual Purchasing and HUB Event in Austin, TX
- UT- Austin HUB Construction Forum in Austin, TX
- Dept. Of Public Safety, Dept. Of Motor Vehicles & Texas Historical Commission in Austin, TX
- UT Austin & UT System 20<sup>th</sup> Annual HUB/SB Vendor Fair in Austin, TX
- Dallas Fort Worth Minority Supplier Diversity Council, ACCESS 2013 in Irving, TX
- Hosted Texas State University Construction & AB Services HUB Forum in San Marcos, TX
- 2013 HUB Expo Procurement Connection Seminar & Expo in Austin, TX

**HUB Certifications** - Assisted four (4) vendors in obtaining HUB certification through TPASS.

**HUB Vendor Assistance** - Conducted twenty-nine (29) one-on one consultations with HUB vendors on "Doing Business with Texas State".

**Creating HUB Awareness** - Attended pre-solicitation submittal conferences to educate vendors about HUB subcontracting requirements. Collaborating with other state agencies through the HUB Discussion Workgroup and the Texas Universities HUB Coordinators Alliance, and the Texas Assn. of African American/Mexican American Chambers of Commerce (TAAACC/TAMACC) via the memorandums of cooperation. Conducted HUB training for UTSA Small Business Development Center membership and Texas State staff.

**Sponsoring of Mentor Protégé Relationship** - Currently Texas State has five (5) active Mentor Protégé relationships.

Texas State University-San Marcos continues to seek to increase HUB participation in agency awards and expenditures. For additional information, please contact Jacque Allbright, Director of Purchasing /Agency HUB Coordinator at 512.245.2521, or email at [hub@txstate.edu](mailto:hub@txstate.edu)

  
Jacque Allbright  
Director of Purchasing/Agency HUB Coordinator

VICE PRESIDENT FOR FINANCE AND SUPPORT SERVICES  
601 UNIVERSITY DRIVE | SAN MARCOS, TEXAS 78666-4615 | phone 512.245.2244 | [WWW.TXSTATE.EDU](http://WWW.TXSTATE.EDU)

*Texas State University-San Marcos, founded in 1899, is a member of The Texas State University System.*



# Sam Houston State University

*A Member of The Texas State University System*

## OFFICE OF BUSINESS SERVICES

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### Supplemental Letter for FY 2013 Annual HUB Report for Agency Number 753

Sam Houston State University (SHSU) continues in its "Good Faith Effort" to accelerate the University's Historically Underutilized Business (HUB) participation. The University has developed and maintains several initiatives to promote HUB participation.

- *HUB Coordinator* – The University maintains a full-time HUB Coordinator dedicated to work with all University departments in refining the University's good faith HUB participation efforts.
- *Outreach Programs* – The University is committed to purchasing goods and services from certified HUBs and participates in various events and outreach measures throughout the year which generate HUB awareness for the University's departmental needs. The following is a sampling of the initiatives for fiscal year 2013.

**Monthly**, attended monthly construction meetings with Physical Plant Staff and construction contractors to discuss ongoing projects that included HUB issues.

**Quarterly**, attended the monthly Huntsville's Main Street Economic Development Committee as representative of the University concerning HUB and Small Business vendors.

**September**, met with NWN, a major supplier of technology equipment to the University, and M&T Consulting to discuss the opportunities at the University and establishing a mentor/protégée agreement.

**October**, the University hosted the quarterly regional Texas University HUB Coordinators Association (TUHCA) at the Woodlands Center. Many of the area university HUB coordinators and several purchasers were in attendance as two HUB vendors made presentations.

**December**, visited with Hogan Paper Company, an Austin based Black American HUB vendor, and discussed possibilities of marketing paper products to the University.

**February**, met with Tates Contracting, a Black American HUB vendor, to discuss upcoming construction projects and marketing strategies to state universities and prime contractors bidding on our projects.

**March**, the Annual HUB Show was held at the Walker County Veteran's Center in collaboration with the Texas Department of Criminal Justice, SHSU's Small Business Development Center, Walker County and the City of Huntsville.

**May**, attended Access 2013 Conference hosted by the Dallas/Fort Worth Minority Supplier Development Council and sponsored by Senator Royce West.

**August**, Vendor Forum with Urban Circle, a Black American HUB vendor from Houston, was held with Procurement staff. Vendor was provided an opportunity to present their company and inform purchasers of the promotional items they market and how they can meet the needs of our University departments.

- *Pre-Bids & Training* – During this fiscal year fifteen (15) pre-bid conferences were held to encourage subcontracting with certified HUB's and explained the procedures in completing the HUB Subcontracting Plan and 54 departmental purchasing staff were trained on HUB University goals.
- *Mentor/Protégé Program* – Also during this period, the University sponsored the five following mentor/protégé relationships:

1. Grainger, Inc. and Burgoon Company
2. J.T. Vaughn Construction and McCaffety Electric Company
3. NWN Corporation and M&T Consulting, LLC.
4. Office Depot BSD and PDME/Hurricane Office Supply & Printing
5. Steelcase and HBI Office Solutions, Inc.



Bob Chapa  
HUB Coordinator

*Sam Houston State University is an Equal Opportunity/Affirmative Action Institution*

Box 2028 • Huntsville, Texas 77341-2028 • 936.294.1894 • Fax 936.294.1979



## SUPPLEMENTAL LETTER FOR FY 2013 ANNUAL HUB REPORT FOR AGENCY 751

Texas A&M University-Commerce Historically Underutilized Business Program is fully committed to a Good Faith Effort to increase HUB opportunities to compete for contracts and purchases, increase the number of contracts awarded to HUB firms, create a fair and open competitive market, and improve community awareness. The goal of A&M-Commerce is to maximize the Historically Underutilized Business's (HUBs) opportunities to participate in all procurement opportunities.

A&M-Commerce supports many key initiatives of promoting the HUB Program in order to maximize HUB participation and performance:

- Continued membership in the Texas University HUB Coordinator's Alliance (TUHCA), of which A&M-Commerce was one of the founding members, to share in the effort of participation through forums, newspaper and magazine advertisements, minority development organization associations, and networking opportunities.
- A&M-Commerce joined the Public Business Diversity Alliance of North Texas. This is a cooperative initiative of the member entities of North Texas to address business development and minority and women-owned business participation in public procurement opportunities.
- A&M-Commerce is increasing its outreach efforts in the DFW area.
- Attendance at minority and women-owned focused conferences, trade shows, and spot bid fairs within the buying region of A&M-Commerce and other parts of the State of Texas.
- A&M-Commerce solicits/notifies Chamber of Commerce and Contractor Associations in the DFW Area on most RFP and IFB solicitations.
- A&M-Commerce Purchasing website continues to be an important source of information on HUB vendors for procurements at the department delegated authority level and resource for procurement opportunities for HUB vendors.
- Improve diversity of our HUB expenditures between ethnic groups.
- A&M-Commerce seeks to improve our diversity. Our solicitation efforts for this reporting period include:

AS/M: 13

AS/F: 20

BL/M: 86

BL/F: 9

HI/M: 8

HI/F: 66

AI/M: 9

AI/F: 0

WO/F: 226

### A&M-Commerce Accomplishments:

- Travis Ball, Director of Purchasing & HUB Coordinator, serves as President of the TUHCA North Region.
- Competitively awarded contracts to both Minority and Woman-Owned HUB vendors since September 1, 2012.
- A&M-Commerce assisted in the HUB certification of vendors we do business with.
- A&M-Commerce continues to be active with the Mentor-Protégé Agreement signed last year.
- A&M-Commerce Purchasing Department maintains the new vendor registration webpage to assist departments in identifying HUB vendors.
- A&M-Commerce hosted a vendor fair on April 24, 2013, in conjunction with the TUHCA quarterly meeting.

A&M-Commerce has identified the following areas for improvement:

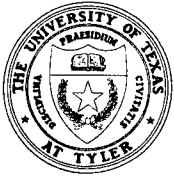
- Participate and initiate activities that will promote economic opportunities for HUB vendors within the A&M-Commerce region that includes but not limited to the Dallas-Fort Worth area, North Texas, Northeast Texas, and East Texas.
- Continue to improve our diversity of HUB expenditures.

Sincerely,

Travis A. Ball, CTPM, M.S.  
Director of Procurement Services and HUB Coordinator  
Texas A&M University-Commerce

Department Of Purchasing

P.O. Box 3011 • Commerce, TX 75429-3011 • Phone: 903.468.3000 • Fax: 903.886.5039 • [www.tamu-commerce.edu/purchasing/index.html](http://www.tamu-commerce.edu/purchasing/index.html)



## THE UNIVERSITY OF TEXAS AT TYLER

3900 UNIVERSITY BOULEVARD • TYLER, TX 75799 • (903) 566-7107

OFFICE OF  
BUSINESS AFFAIRS

### Supplemental Letter for FY 2013 Annual HUB Report for Agency 750

The University of Texas at Tyler (UT Tyler) provides a supportive outreach and community awareness program to promote HUB procurement by (1) educating departmental purchasers on the HUB program, (2) distributing departmental HUB performance reports, (3) hosting periodic HUB vendor presentations and (4) conducting periodic Staff Coordinating Group meetings.

UT Tyler has contracted with a HUB certified travel agency, Corporate Travel Planners Inc., in the amount of \$115,240 for FY13.

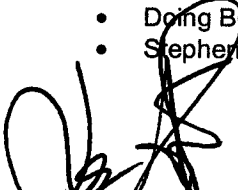
UT Tyler's Job Order Contractor, Nouveau Construction and Technology, has subcontracted with JC Construction, a black male vendor, in the amount of \$715,969 for FY13.

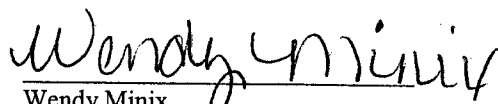
UT Tyler has signed a Mentor Protégé agreement with Barham Architects, LLC and Dietz Engineers, LLC.

The University of Texas at Tyler entered into a contract for electricity supply and services with a beginning date of December 1, 2011 with the Texas General Land Office. Cavallo Energy Texas, a certified HUB vendor, is the sub-contractor on this contract. For the period September 1, 2012 through August 31, 2013, UT Tyler paid \$1,333,885 for this contract of which \$1,035,036 is for energy and ancillary services provided by Cavallo Energy Texas.

UT Tyler is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA), which brings together the resources and experience of 13 North and Northeast Texas Universities' HUB Coordinators to share program information. UT Tyler is committed to making a good faith effort to increase purchases and contract awards with HUB vendors. We continue to concentrate our efforts to increase opportunities for minority and women owned businesses by attending and hosting forums. Participation for FY13 is listed below:

- The Hispanic Business Alliance Achievers Awards, Tyler, TX, October 9, 2012
- Women Entrepreneurs Conference, Tyler, TX, February 26, 2013
- Women In Tyler Luncheon, Tyler, TX, March 21, 2013
- Doing Business Texas Style Access 2012, Irving, TX, May 13-14, 2013
- Stephen F. Austin Vendor Fair, Nacogdoches, TX May 16, 2013

  
\_\_\_\_\_  
Jesse Acosta  
Vice President for Business Affairs

  
\_\_\_\_\_  
Wendy Minix  
HUB Coordinator

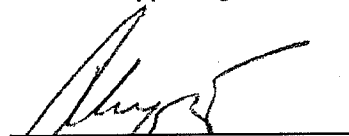
**SUPPLEMENTAL LETTER FOR FY 2013 ANNUAL HUB REPORT FOR AGENCY 749**

Texas A&M University-San Antonio remains fully committed to making a good faith effort to effectively promote and expand procurement opportunities with Historically Underutilized Businesses (HUBs). Our goals are to continue our good faith effort by providing an environment that will increase HUB participation, to participate in HUB community outreach programs and to promote HUB participation through procurement opportunities.

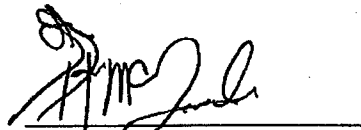
Below is a list of HUB outreach activities and initiatives:

- Assisted qualified minority and woman owned businesses to become HUB certified.
- Promote HUB participation within all University departments.
- Present monthly HUB progress reports to University administration.
- Developed and presented a "How To Present Yourself" program. The program is designed to teach HUB vendors how to present themselves to buyers.
- Sponsored a booth and attended the annual Small, Minority, Women and Veterans Business Owners Conference in San Antonio.
- Maintain an open door policy with all vendors in order to introduce the University and communicate current and future needs and growth.
- Present "How to Do Business with Texas A&M University-San Antonio during local HUB forums.
- Continued participation in a mentor protégé program with a local contractor and a HUB vendor.
- Attended A&M System HUB meeting to keep up to date on new HUB laws and/or policies.

Texas A&M University-San Antonio is one of the fastest growing universities in the State of Texas. The University remains dedicated to growing and supporting its HUB Program and will continue its good faith effort of supporting HUB businesses.



Rick Trefzer  
Asst. VP for Finance & Administration




J.J. McQuade  
Director of Procurement Services  
Email: [jmcquade@tamusa.tamus.edu](mailto:jmcquade@tamusa.tamus.edu)

**Supplemental Summary for Fiscal Year 2013 Annual HUB Report for Agency 745**

The University of Texas Health Science Center at San Antonio is committed to demonstrating Good Faith Efforts are employed to assist Historically Underutilized Businesses in supplying the university with supplies, equipment and services. As a healthcare and research institution, the university must contract for goods and services for which there are nominal or no HUB sources identified, such as major medical and research equipment, medical and laboratory products, blood products, and oncology pharmaceuticals. Provided below is a representative list of outreach activities that serve our continued mission to support the HUB Program Good Faith Efforts.

- Participated as an exhibitor in the following conferences / forums:
  - SWMBE Annual Bexar County Contracting Conference
  - UT Austin HUB Construction and A&E Forum
  - 20<sup>th</sup> Annual HUB Vendor Fair
  - Statewide HUB Program 2013 Procurement Connections Expo
  - 2013 HUB Spot Bid Fair & Business Expo
  - Tri-County Black Chamber of Commerce Procurement Expo
- Conducted presentations on “How to do Business with the Health Science Center”
  - UTSA Small Business Development Center
  - Business Opportunities for Texans at San Antonio
- Member of the following community and professional organizations – attend monthly member meetings:
  - HUB Discussion Workgroup
  - Alamo Asian American Chamber of Commerce
  - Alamo City Black Chamber of Commerce
  - San Antonio Hispanic Chamber of Commerce
  - San Antonio Women's Chamber of Commerce
  - North San Antonio Chamber of Commerce
  - South San Antonio Chamber of Commerce
  - West San Antonio Chamber of Commerce
  - National Association of Women Business Owners
  - Hispanic Contractors Association of San Antonio
  - Associated General Contractors of America - San Antonio
  - Southwest Minority Supplier Development Council
  - Association of Fundraising Professionals
  - Texas Diversity Council
  - Business Opportunities for Texans



Vikki Foster Ross, HUB Coordinator

**SUPPLEMENTAL SUMMARY FOR THE FY2013 ANNUAL HUB REPORT  
AGENCY NO. 744**

This supplement to the Fiscal Year 2013 Annual (9/01/12 to 08/31/13) Historically Underutilized Business Report presents a more comprehensive review of the University of Texas Health Science Center at Houston's (UTHealth) efforts that are not currently recognized in the existing TPASS reporting format.

Among our inreach efforts, we: 1.) identified HUB contracting and subcontracting opportunities through one-on-one communication with buyers; 2.) organized catalog and calendar distribution shows at four schools to promote HUB office supply vendor; 3.) met quarterly with our HUB Advisory Group to communicate HUB Program information throughout the UTHealth community; 4.) met with the President of UTHealth to update him on the progress of the HUB program; 5.) profiled six new HUB vendors on the Procurement Services website as well as scheduled events for them to present on campus; 6.) organized the UTHealth Spring HUB vendor fair 7.) coordinated HUB vendor presentations for the UTHealth University Classified Staff Council monthly meetings and 8.) sent an informative email each month to all administrative new hires introducing them to Procurement Services and the HUB program.

The HUB Program was actively involved in pre-bid conferences and assisted prime contractors to find certified HUBs as subcontractors. We assisted four vendors to attain HUB certification in the Texas Procurement and Support Services HUB certification process. UTHealth supports minority and woman-owned businesses through outreach efforts including participation in: 1.) monthly Greater Houston Business Procurement Forum meetings; 2.) the Small Business Administration's Matchmaking Events 3.) the Houston Minority Supplier Diversity Council's Annual EXPO; 4.) sponsoring a mentor protégé relationship 5.) SBA Quarterly meetings 6.) and UTHealth is in the process of signing a Memorandum of Cooperation with Texas Association of Mexican American Chambers of Commerce and Texas Association of African American Chambers of Commerce.

UTHealth, as a healthcare and research institution, must contract for goods and services in specific categories for which there is minimal or no HUB availability. We continue to research HUB potential in these areas, however, some non-availability continues. These areas include medical/laboratory products, chemicals, blood, blood products and pharmaceuticals.



Richard Rawson  
Director of Purchasing  
University of Texas Health Science Center at Houston





**Supplemental Summary Letter for FY2013 Annual HUB Report Agency 739**

Texas Tech University Health Sciences Center (TTUHSC) is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized major medical and laboratory equipment required by the institution as well as finding HUB's that can provide the pharmaceuticals required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC-HUB Office provides internal departmental training, conducts vendor and purchaser training, requires HUB outreach/ inclusion in all solicitations and participates in outreach activities across the State. Outreach efforts in FY2013 included the attendance and participation at the following events.

- 20th Annual HUB Vendor Fair at Frank Erwin Special Events Center, Austin TX
- 1st Annual B2G (Business to Government) event Presented by WT A&M, Amarillo TX
- Lubbock Chamber of Commerce Business Expo, Lubbock TX
- 2013 Procurement Connection Seminar & Expo - Doing Business Texas Style Spot Bid Fair, Irving TX
- TAAACC Construction and AE Services HUB Forum, Sponsored by Texas State Univ, San Marcos TX
- Government Procurement Conference 2013, Sponsored by SBDC/Veterans Business, Arlington TX
- 2013 Procurement Connection Seminar & EXPO , Hosted by TPASS, Austin TX

Sincerely,

A handwritten signature in black ink that reads "John Haynes".

John Haynes  
Managing Director Purchasing and HUB-Coordinator



## The University of Texas-Pan American Historically Underutilized Business Program Office

1201 West University Drive Edinburg, Texas 78539-2999 (956) 665-7021 Office (956) 665-2164 FAX

### Supplemental Summary for Annual FY 2013 HUB Report for Agency 736

The University of Texas-Pan American continues its commitment to the Historically Underutilized Business (HUB) Program. Our University still maintains an ambitious outreach program in the Rio Grande Valley. We assume a leadership position among other state and local agencies in promoting HUB issues in our area and encourage non-certified minority and woman owned businesses to become HUB certified. An element of this effort is to facilitate the application process as much as possible for businesses through working closely with the Texas Procurement and Support Services Office.

The University coordinated and/or participated in the following outreach activities during Annual FY 2013:

- Hosted a HUB & 8A Certification Seminar in conjunction with the UTPA Small Business Development Center and the U.S. Small Business Administration on September 27<sup>th</sup> 2012.
- Participated in the City of San Antonio, Bexar County Minority Business Fair December 2012.
- Hosted and presented at "Meet the Buyer Contracting Expo" in conjunction with the UTPA Rio South Texas Regional Procurement and Technical Assistance Center January 16<sup>th</sup> 2013.
- Hosted the 12<sup>th</sup> Annual UTPA HUB Vendor Fair with over thirty HUB vendors and over three hundred campus participants in attendance on January 17<sup>th</sup> 2013.
- Marketed SciQuest E-Procurement System with Six HUB Catalog vendors for the Universities most frequently ordered items vendors such as Burgoon Company, SHI, Today's Business Solutions, Summus Industries, Hi-Ed, and Cuevas Distribution For maximum HUB Participation..
- Participated in The South Texas HUB Coordinators Alliance in conjunction with other South Texas Institutions of Higher Education.
- Hosted "Doing Business with The State of Texas" HUB Seminar on February 28<sup>th</sup> 2013 in conjunction with McAllen Hispanic Chamber of Commerce and The UTPA Small Business Development Center.
- Participated in the RFP Proposal Prep 101 held at UTPA Main Campus in conjunction with the UTPA Rio South Texas Regional Procurement and Technical Assistance Center May 15<sup>th</sup>, 2013.
- Participated in the HUB Certification Presentation held at UTPA Main Campus in conjunction with the UTPA Rio South Texas Regional Procurement and Technical Assistance Center June 13<sup>th</sup>, 2013.
- Participated in the HUB Certification Seminar held at Edinburg Conference Center in conjunction with the Women's Business Center June 21<sup>st</sup>, 2013.
- HUB Coordinators current areas of engagement:
  - Current President of the South Texas Universities HUB Coordinators Alliance.
  - Advisor to the Board of Directors of the Rio Grande Valley Hispanic Chamber of Commerce for Small Business & Economic Development.
  - HUB Coordinator Mentor to the South Texas Procurement and Technical Assistance Center.
- In addition to seminars and conferences attended and sponsored by our office, we have also met with over fifty vendors on an individual basis to help with the HUB application and CMBL process.

We feel that these activities will help increase the number of HUB suppliers in our area. Although we make every effort to procure from HUBs, there are some goods and services for which there are no HUB suppliers available. As an institution of higher education, we contract for highly specialized equipment and services (e.g., engineering and scientific equipment) for which HUB supply sources do not exist.

Respectfully submitted,

Mark Saenz  
Executive Director of Business Services  
(956) 665-2122/ masaenz@utpa.edu

Alex Valdez  
Director/HUB Coordinator  
(956) 665-7105/alexv@utpa.edu



# TEXAS TECH UNIVERSITY

Office of Purchasing & Contracting

## Supplemental Letter for FY 2013 Annual HUB Report for Agency Number 733

The University presents this supplemental letter to the annual Historically Underutilized Business (HUB) report. The letter serves to recognize the University's additional efforts to increase HUB participation in the University's purchases and contracts. Texas Tech is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

- Texas Tech University Vendor Fair – on-campus vendor fair with our major vendors including the mentor-protégé partners (campus attendance exceeded 500) on March 26, 2013.
- Attended and sponsored the Texas Department of Transportation Small Business Briefings in Lubbock on April 23, 2013.
- Attended and sponsored the Lubbock Chamber of Commerce Business Expo in Lubbock on May 9, 2013.
- Implemented a new Mentor-Protégé agreement between Empire Paper Company and Native Nations.
- Implemented a new Mentor-Protégé agreement between Praxair Distribution and Summus Industries.
- Implemented a new Mentor-Protégé agreement between Home Depot USA Inc and Lone Star Office Supplies, Inc.
- Participated in the Lubbock Chamber of Commerce Business Mercado planning committee.
- Entered into a Memorandum of Cooperation with the Texas Association of African American Chambers of Commerce in order to increase contracting opportunities for chamber members.
- Entered into a Memorandum of Cooperation with the Texas Association of Mexican American Chambers of Commerce in order to increase contracting opportunities for chamber members.
- Joined the HUB Discussion Workshop hosted by the Texas Department of Public Safety.

If you have any additional questions, please do not hesitate to contact me at 806-742-3844 or by email at [cynthia.davis@ttu.edu](mailto:cynthia.davis@ttu.edu)

Sincerely,

Cynthia Chalmers Davis, MBA, CTP  
Section Manager, HUB Program, Tax and Reporting



**TEXAS A&M**  
UNIVERSITY  
**KINGSVILLE**

OFFICE OF STRATEGIC SOURCING & GENERAL SERVICES  
MSC 212 700 UNIVERSITY BLVD.  
KINGSVILLE, TEXAS 78363  
361/593-3814 FAX 361/593-2719

**SUPPLEMENTAL LETTER FY 2013 ANNUAL HUB REPORT FOR AGENCY NUMBER 732**

Texas A&M University-Kingsville is fully committed to making a good faith effort to promote business with minority and women owned businesses and to enhance the opportunity for HUBs to compete for contracts and purchases. The University is an active participant in programs, forums, symposiums and meetings in its outreach program in an effort to reach as many HUBs as possible.

During FY 2013, the University supported and/or participated in the following HUB outreach activities:

- TxDOT Small Business Expo, Corpus Christi, TX, November 15, 2012
- The Texas A&M System HUB Coordinators Meeting/SMWVBO 2012, San Antonio, TX, December 4-5, 2012
- Doing Business Texas Style Spot Bid Fair, Irving, TX, May 13-14, 2013
- The Big Event, Corpus Christi, TX, August 14, 2013

During FY 2013, the University sent out 5141 invitations for bid and received 3017 HUB responses. We have awarded over \$6 million in contracts to CPA certified HUBs. Additionally, we are able to account for over \$347,553.56 in expenditures with known minority/women owned non-certified vendors. We are currently working to certify these vendors.

Texas A&M University-Kingsville, in partnership with two other South Texas Universities, is currently working towards obtaining new Mentor Protégé relationships with approved prime contractors and Historically Underutilized Businesses (HUBs). We will continue to work cooperatively to increase participation in our Mentor Protégé program.

Sincerely,

Rachel Buentello  
University HUB Coordinator  
Texas A&M University-Kingsville

***Supplement Summary for Fiscal Year 2013 Annual HUB Report  
Agency 729***

The University of Texas Southwestern Medical Center (UTSW) endeavors to support the commitment of the Good Faith Effort set by the State of Texas Legislature. UT Southwestern Medical Center encourages the use of Historically Underutilized Businesses (HUB) to assist and afford maximum opportunity to participate in all procurement categories through purchasing, contracting, bidding and solicitations. This supplemental summary of Fiscal Year 2013 has been prepared to provide a more comprehensive representation of University of Texas Southwestern Medical Center's efforts.

As a healthcare and research institution, University of Texas Southwestern Medical Center must contract for goods and services for which there is minimal HUB sources identified, such as major medical and research equipment, medical and laboratory products, blood products, and oncology pharmaceuticals.

The University of Texas Southwestern Medical Center (Southwestern Medical Center) entered into a contract for electricity supply and services with a beginning date of December 1, 2011 with the Texas General Land Office. Cavallo Energy Texas, a Texas State Certified Historically Underutilized Business, is the sub-contractor on this contract. FY13 Contract Summary – Texas General Land Office to provide electricity supply to UTSWMC. Fiscal Year 2013 UTSWMC Expenses - \$15,632,987.11 paid to GLO of which \$13,733,232.20 provided by Cavallo Energy Texas, the Texas State Certified Historically Underutilized Business sub-contractor on this contract.

Listed below are representative examples of our continuing outreach and in-reach development activities contributing in part to our HUB Program Good Faith Efforts:

- Conducted HUB Program presentation to UTHSCSA departmental administrators and staff
- Facilitated training workshops for HUBs on "How to do business with the Health Science Center and other state agencies
- Actively Participated as a member of the Texas Universities HUB Coordinator Alliance-North Chapter
- Participated on the UT System HUB Coordinator Council
- UT Southwestern Medical Center 2013 First Annual HUB Vendor Development Program and Fair
- HUB Events and Conference Participated in:
  - Senator Royce West Spot Bid Fair 2013
- Active Member of the following HUB organizations:
  - Dallas Black Chamber of Commerce
  - Greater Dallas Hispanic Chamber of Commerce
  - Greater Dallas Asian American Chamber of Commerce

  
**Kimel Hodges**  
**AVP of Diversity & Inclusion and Equal Opportunity**

9-30-13

**Date**



Texas A&M Transportation Institute  
3135 TAMU  
College Station, TX 77843-3135

979-845-1715  
Fax: 979-845-9678  
<http://tti.tamu.edu>

#### SUPPLEMENTAL LETTER FOR FY 2013 ANNUAL HUB REPORT FOR AGENCY NUMBER 727


The Texas A&M Transportation Institute (TTI) remains committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency goal is to provide procurement and contracting opportunities for minority and woman-owned businesses through a competitive procurement process. TTI's continued success in the HUB Program is attributed to support from leadership and the efforts of its HUB Coordinator to promote HUB awareness to department and support staff. The agency continues to work towards developing a more diversified vendor base and build on successful in-reach and outreach programs.

A service agency within The Texas A&M University System (TAMUS), TTI's mission is to solve transportation problems through research, to transfer technology and to develop diverse human resources to meet the transportation challenges of tomorrow. As such, there are occasions that TTI must expend funds for unique proprietary equipment and commodities for which there are no ready, willing and able HUB sources. The Event Management and Planning group at TTI plans and manages events throughout the state of Texas and country paying for meeting space and other related expenses to hotels. These types of expenditures significantly reduce TTI's HUB participation percent.

TTI's good faith efforts to insure an increase in the HUB participation level and the diversification of vendors include the following in-reach and outreach initiatives:

- ◆ Continuous promotion of the HUB Program and assistance in identifying and use of HUB vendors for spot purchases through an open door policy for HUB vendor visits
- ◆ Encouragement, notification and assistance to minority and woman-owned businesses with the HUB certification process
- ◆ Identification of subcontracting opportunities in contracts over \$100,000
- ◆ Membership in the (TAMUS) Cooperative Mentor Protégé Program-sponsoring agency for one mentor/protégé agreement
- ◆ Administration of the State Use Works Wonders Program and promotion of TIBH products and Services
- ◆ Participation in the Texas University HUB Coordinators Alliance (TUHCA)
- ◆ Advertisement in Minority Business Organization publications through TUHCA membership
- ◆ Hosting specialized vendor forums and attending specialized forums hosted by other TAMUS agencies and the Central/Gulf Coast Chapter of TUHCA
- ◆ Participation in various Economic Opportunity Forums (EOF) including:
  - ◆ 24<sup>th</sup> Annual Products and Services Expo – TIBH Industries, Inc. – Austin – Sept. 27, 2012
  - ◆ TUHCA EOF Presentations by Budget Printing & Taylor Construction – Woodlands - Oct. 26, 2012
  - ◆ TXDOT Small Business Briefing – Corpus Christi – Nov. 15, 2012
  - ◆ 12<sup>th</sup> Annual Small, Minority, Women & Veterans Business Owner Contracting Conference – San Antonio – Dec. 5, 2012
  - ◆ Doing Business Texas Style DFW Minority Development Council – Irving – May 13-14, 2013
  - ◆ Vendor EOF TAMIU – Laredo - May 30, 2013

Questions regarding the TTI HUB Program should be directed to Donna Harrell, TTI HUB Coordinator, at (979) 845-2284 or by email at [d-harrell@ttimail.tamu.edu](mailto:d-harrell@ttimail.tamu.edu).

  
Donna Harrell  
HUB Coordinator

cc: Dennis L. Christiansen, Director  
Don Bugh, Executive Associate Director



Purchasing &  
General Services

**Supplemental Letter for FY13 Annual HUB Report for Agency 724**

The University of Texas at El Paso (UTEP) continues its commitment to achieving the goals of the State of Texas Historically Underutilized Business (HUB) Program. This supplement has been prepared to provide a better representation of the University's good faith efforts.

UTEP actively participates in both in-reach and out-reach efforts in order to increase awareness of the HUB Program. The Purchasing Office emphasizes the importance of the HUB Program and provides guidance to University's Departments on locating certified HUB vendors. The HUB coordinator is also involved in all pre-bid and pre-proposal conferences in an effort to encourage bids/proposals from HUB certified vendors and to promote the use of HUB vendors as sub-contractors.

In an effort to increase opportunities for minority and women owned businesses, UTEP participated in or hosted the following outreach events for fiscal year 2013:

- UTEP Miner Mall (e-procurement system) HUB Vendor Expo - 11/12/12
- UTEP Miner Mall (e-procurement system) Vendor Expo - 4/18/13
- 2013 "Doing Business Texas Style" Spot Bid Fair as an attendee - 5/14/13
- "Café y Pan Dulce" hosted monthly by The El Paso Hispanic Chamber of Commerce
- El Paso Hispanic Chamber of Commerce Dynamic Women to Women Luncheon - 3/26/13
- El Paso Hispanic Chamber of Commerce Dancing Backwards in High Heels: A Woman's Business Symposium - 6/27/13
- Southwest Minority Supplier Development Council "Cross Border Opportunities" - 8/15/13
- One-on-one meetings with HUB vendors
- Site visits to HUB vendors

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Diane N. De Hoyos", written over a horizontal line.

Diane N. De Hoyos  
Director  
Purchasing & General Services

A handwritten signature in black ink, appearing to read "Benjamin Alvarez", written over a horizontal line.

Benjamin Alvarez  
Assistant Director  
HUB Program

El Paso, Texas  
79968-0505  
(915) 747-5601  
FAX: (915) 747-5932



**SUPPLEMENTAL SUMMARY FOR THE FY 2013 ANNUAL HUB REPORT  
AGENCY 723**

This supplement to our Annual (09/1/12 through 8/31/13) Historically Underutilized Business Report for Fiscal Year 2013 has been prepared to provide a broader more comprehensive representation of UTMB challenges, and accomplishments which, currently, are not recognized in TPASS's reporting format.

As previously identified, UTMB, as a Hospital providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source also does not exist. During this fiscal year, specific expenditures reported for these categories are:

Pharmaceuticals:	\$ 69,185,340.66
Blood:	\$ 2,120,744.19
Organs:	\$ 3,053,091.37
Medical Services:	\$ 6,245,231.59
<b>TOTAL NON HUB CAPACITY:</b>	<b>\$ 80,604,407.81</b>

Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Annual FY 2013 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

As a separate footnote, UTMB had approximately 20 million dollars in HUB participation through the UT System Office of Facility Planning and Construction (OFPC) managed projects located on the UTMB campus – UTMB partnered with OFPC to revise their HUB strategy to increase HUB participation and maximize the utilization of HUBs. **\*\*\*Several projects at UTMB over \$4 million dollars are managed by UT System OFPC\*\*\***

<b>HUB EXPENDITURES BY CATEGORY</b>					
<b>FY 13 TOTALS</b>	<b>Asian American</b>	<b>Black American</b>	<b>Woman</b>	<b>Hispanic American</b>	<b>HUB Total</b>
<b>All Categories</b>	1,575,132.71	2,182,765.62	8,548,531.08	14,646,466.68	26,952,896.09
<b>Special Trade Construction</b>	266,860.00	703,779.25	1,458,601.99	5,632,619.93	8,061,861.17
<b>Professional Services</b>	26,709.00	-	18,350.00	2,293,442.80	2,338,501.80
<b>Other Services</b>	301,387.14	1,339,636.76	4,039,524.95	3,033,832.49	8,714,381.34
<b>Commodities</b>	980,176.57	139,349.61	3,032,054.14	3,686,571.46	7,838,151.78

<b>HUB EXPENDITURE TOTALS &amp; ADJUSTED HUB TOTALS</b>					
<b>FY 13 TOTALS</b>	<b>HUB Total</b>	<b>All Expenditures</b>	<b>HUB %</b>	<b>HUB Non-Capacity</b>	<b>Adjusted HUB %</b>
<b>All Categories</b>	26,952,896.09	336,728,112.17	8.00%	80,604,407.82	10.52%
<b>Special Trade Construction</b>	8,061,861.17	19,662,846.68	41.00%		41.00%
<b>Professional Services</b>	2,338,501.80	9,962,979.70	23.47%	6,245,231.59	62.90%
<b>Other Services</b>	8,714,381.34	90,572,612.64	9.62%		9.62%
<b>Commodities</b>	7,838,151.78	216,529,673.15	3.62%	74,359,176.23	5.51%

Respectfully submitted,

Frank Reighard  
Executive Director Supply Chain Management

Karen L. Gross, C.P.M., CPPB, CTPM  
Manager, Supplier Diversity Programs





OFFICE OF THE VICE PRESIDENT AND CHIEF FINANCIAL OFFICER  
THE UNIVERSITY OF TEXAS AT AUSTIN

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P.O. Box 8179 • Austin, Texas 78713-8179  
(512) 471-1422 • Fax (512) 471-7742

**Supplemental Summary for FY 2013 Annual Report**

**Agency 721**

This supplement to The University of Texas at Austin's Annual Historically Underutilized Business Report for Fiscal Year 2013 has been prepared to provide a broader and more comprehensive representation of The University of Texas at Austin's efforts in its attempt to reach the Good Faith Effort Goals set by the State Legislature.

In accordance with the *Texas Government Code*, Sections 2161.181-182 and Section 111.11 of the *Texas Administrative Code (TAC)*, state agencies shall make a good faith effort to utilize State of Texas certified, Historically Underutilized Businesses (HUBs) in contracts for construction, services, including professional and consulting services, special trade, and commodities.

Though counted separately, The University of Texas at Austin includes making the good faith effort to utilize federally certified small business concerns, which include small businesses, small disadvantaged businesses, woman-owned small businesses, HUBZone small businesses, Veteran and Service Disabled small businesses, and minority and women-owned business (mbe/wbe) enterprises.

Since fiscal year 2009, The University of Texas at Austin's annual HUB percentages have been in 2009 (15.35%); 2010 (17.37%); 2011 (16.77%); 2012 (17.28%); and **2013 (17.88%)**.

Following are a few of the good faith efforts demonstrated in both the HUB/Small Business Program during the 2013 annual fiscal year:

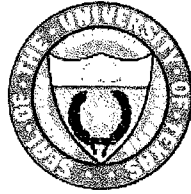
1. Continued leadership in the Memorandum of Cooperation (MOC) between the Texas African American Chambers of Commerce and the Texas Association of Mexican American Chambers of Commerce.
2. UT Austin's HUB Construction Forum provided training for 40 construction firms.
3. The UT Austin Market Place utilized HUBs at a 65.7% rate.
4. UT Austin and UT System sponsored the 20<sup>th</sup> Annual HUB Vendor Fair with 400 participants.

A handwritten signature in black ink, appearing to read "Kevin P. Hegarty", written over a horizontal line.

---

Kevin P. Hegarty  
Vice President and Chief Financial Officer

10/1/13  
Date



THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
*Office of Historically Underutilized Business (HUB) and Federal Small Business Programs*  
702 COLORADO, SUITE 6.600, AUSTIN, TEXAS 78701  
Telephone: (512) 499-4530 • Fax: (512) 499-4311

**Supplemental Letter for the FY 2013 Annual HUB Report – Agency 720**

It is the policy of The University of Texas System, and each of its institutions, to promote and encourage contracting and subcontracting opportunities of Historically Underutilized Businesses (HUBs) in all contracts. Measurements of supply marketplace variables, including demand for goods and services for which no HUB suppliers are available, and payments to non-certified HUB firms are important considerations in evaluating HUB program performance.

Good faith efforts include but are not limited to:

- Participation and facilitation of 116 HUB forum events in all regions of the state.
  - Participated in 18 minority organization functions
  - Attended 40 regional HUB conferences, workshops and outreach sessions
  - Facilitated 6 Mentor-Protégé meetings
  - Facilitated 52 one-on-ones between HUB firms and key U.T. System decision makers.
- The U.T. System Office of HUB and Federal Small Business Programs is a partner with several other state agencies and institutions of higher education in a Memoranda of Understanding with TAAACC and TAMACC. In addition, the HUB office supports regional minority organizations by co-hosting numerous outreach opportunities. Currently the Office of HUB and Federal Small Business Programs has representation on the advisory board of the Hispanic Contractors Association de San Antonio, the executive committee of the Texas NAACP, and the board of directors of the National Association of Black Accountants Austin Chapter and the Surety Association of South Texas.
- Sponsorship of technical assistance workshops by the HUB office.
  - Sponsored the UT Model Contractor Training program in partnership with the City of Houston's Office of Business Opportunity. This was a 4 week training session with 27 companies enrolled.
  - Sponsored a CMR Quarterly HUB Outreach event promoting UTMB Ike Recovery opportunities-26 companies attended.
  - Sponsored 1 Professional Service HUB Outreach event to promote the West Plant Hardening RFQ opportunity-34 companies attended.
- Focus on Mentor-Protégé Program
  - Currently have 7 active
    - 6 Construction
    - 1 Professional Services

The University of Texas System Administration, in partnership with the institutions within The University of Texas System, is committed to maximizing HUB participation by fostering collaborative efforts and innovative approaches ensuring HUB inclusion in local communities throughout the state in an effort to facilitate economic development.

The University of Texas System Administration submits this supplemental letter to provide additional information and background related to its HUB program. Please address inquiries to the Office of HUB and Federal Small Business Programs, 512-499-4530.

  
Hopeton B. Hay  
Director  
Office of HUB Development & Federal Small Business Program



Procurement Management  
956.364.4427  
Fax: 956.364.5173  
800.852.8784

1902 N. Loop 499 | Harlingen, TX 78550  
www.tstc.edu

### **Supplemental Summary for the FY 2013 Annual HUB Report for Agency 719-2**

Texas State Technical College Harlingen (TSTC) is committed to making a Good Faith Effort in contracting with and assisting Historically Underutilized Businesses (HUBs). TSTC also ensures a competitive procurement process that provides fair and equal access to all businesses. TSTC believes that this is the ethical and appropriate method of business.

This supplement has been prepared to provide a better representation of TSTC Harlingen's proactive efforts towards advocating a successful HUB Program to the College and Community by:

- Presented session at "Meet The Buyer" Expo hosted by the UTPA Rio South Texas Regional PTAC, Brownsville, TX (10/11/12)
- Presented session at "Meet The Buyer" Expo hosted by the UTPA Rio South Texas Regional PTAC, McAllen, TX (01/16/13)
- Promoted HUB contact with campus departments and other TSTC campus' via email & meetings
- Conducted Purchasing/HUB training for departments including one-on-one trainings
- Attended various vendor shows/demonstrations
- Provided Purchasing/HUB overview to new employees during New Employee Orientation
- Provided Purchasing /HUB training to college departments and other TSTC colleges
- Met with potential HUB vendors, assist in certifying them and encourage them to participate in the bidding process
- Continuously working with a networking system with other agencies, organizations, and communities

TSTC Harlingen is a member of the South Texas Mentor Protégé Initiative Committee, and the South Texas Chapter of the Texas Universities HUB Coordinators Alliance (ST-TUHCA) Secretary.

Texas State Technical College Harlingen is committed to maximizing opportunities for HUB firms to supply materials, supplies, equipment, and services needed to support the mission and the administrative and logistical operations of the college.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Linda Rodriguez Guillen".

Linda Rodriguez Guillen, CTP, CTPM  
Director of Procurement Management/HUB Coordinator



## Supplemental Letter for FY 2013 Annual HUB Report For Agency Number 716

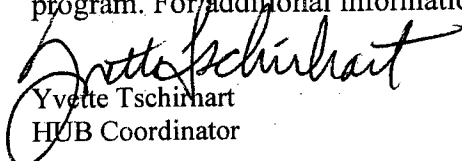
The Texas A&M Engineering Extension Service (TEEX) is an internationally recognized leader in the delivery of emergency response, homeland security and workforce training, exercises, technical assistance, and economic development. TEEX offers on-site customized training and services to businesses and industries, municipalities and public agencies across the globe. TEEX is committed to encouraging and promoting the use of Historically Underutilized Businesses (HUBs) in all procurement opportunities. TEEX spent over \$156,000 with HUB vendors even though the purchases are in non-reportable expenditure codes. As a training agency, there are many occasions the agency must expend funds for unique and proprietary equipment for which there are no HUB sources. However, the agency's continued good faith efforts demonstrate its dedication to advocating and supporting the HUB program.

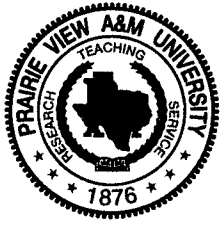
The agency director and executive staff are provided monthly agency HUB activity reports. The agency conducts bimonthly HUB Committee meetings which provide input, leadership and oversight for the HUB program. The HUB Coordinator assists TEEX divisions in identifying and locating HUB vendors for all procurement opportunities.

TEEX continues to emphasize, promote and validate its commitment to the HUB program by being active in the following during the period of September 1, 2012 - August 31, 2013:

- Encouraged, notified and assisted non-certified HUBs to become certified by the Texas Procurement and Support Services and to maintain HUB certification
- Assisted vendors in completing the HUB subcontracting plan by phone and email
- Membership in the Texas University HUB Coordinator's Alliance Central/Gulf Coast Chapter (TUHCA) and attended quarterly meetings
- Advertised in minority business organization publications through agency membership and participation in TUHCA Central/Gulf Coast Chapter
- Administration of the State Use Works Wonders Program and promotion of TIBH products/services
- Participation in The Texas A&M System Cooperative Mentor/Protégé Program
- Hosted Cerberus Star Enterprises (BL/M), October 25 to promote their products/services
- Hosted Budget Printing (HI/F), August 8 to promote their products/services
- Attended, participated and/or exhibited in the following Economic Opportunity Forums:
  - TIBH Products & Services Expo, Austin, September 27
  - Bexar County Small, Minority & Women Business Enterprise Conference, December 5
  - Statewide HUB Program Expo and Procurement Connection, Beaumont, February 27
  - UT HUB Vendor Fair, Austin, April 30
  - D/FW Minority Development Council ACCESS/Spot Bid Fair, May 13-14.

These activities demonstrate TEEX's good faith effort to support the State of Texas HUB program. For additional information, please email [yvette.tschirhart@teex.tamu.edu](mailto:yvette.tschirhart@teex.tamu.edu).

  
 Yvette Tschirhart  
 HUB Coordinator



# PRAIRIE VIEW A&M UNIVERSITY

A Member of the Texas A&M University System

## Supplemental Letter for FY 2013 Annual HUB Report for Agency Number 715

Prairie View A&M University continues to support the State of Texas HUB Program. In addition to awarding HUB contracts, we have demonstrated a "Good Faith Effort" to assist HUB vendors in receiving equal economic opportunities in business.

Below is a list of EOF's attended by our agency:

- Small, Minority, Women & Veterans Owner's Conference
- Houston Minority Business Council Expo
- TUHCA Central / Gulf Coast Chapter Meetings
- System HUB and Procurement Meetings
- HCDE HUB Vendor Fair
- PVAMU Annual HUB Vendor Fair
- TIBH Expo
- Government Procurement Connections (GPC) 2013
- Access 2013

The table below summaries our semi-annual expenditures by the categories listed:

	<b>Treasury</b>	<b>Non-Treasury</b>	<b>Total Dollar</b>	<b>Total Dollar / HUB</b>
<b>Group</b>	\$147,647.63	\$2,218,454.68	\$2,366,102.31	\$1,277,550.39
<b>Term Contract</b>	\$503,027.98	\$5,378,990.37	\$5,882,018.35	\$4,628,130.36
<b>Procard</b>	N/A	N/A	N/A	Submitted supplemental
<b>Subcontracting</b>	\$0.00	\$3,697,343.49	\$ 3,697,343.49	\$1,183,238.72

Additionally, we have spent in excess of \$ 223,804.06 with non-certified or excluded minority owned companies. We continue to pursue our goal of HUB Certification for all minority and woman owned vendors presently doing business with Prairie View A&M University.

Jim Nelms  
Purchasing Supervisor/HUB Coordinator



## **Supplemental Summary for Annual FY 13 HUB Report for Agency 714**

The University of Texas at Arlington (UT Arlington) HUB participation for the FY 13 annual report is 21.26% with \$24,705,557 in HUB spend. This means that almost one out of every five dollars the university spends goes to a HUB and demonstrates our commitment to making a good faith effort to increase purchases and contracts awarded to Historically Underutilized Business (HUB) firms and to insure a full and equal opportunity to provide goods and services for the university.

Throughout September, October, November and December, the HUB Director organized, coordinated and publicized the campus wide HUB vendor fair. Marketed as a HUB Roundup, forty-five (45) HUB vendors participated in the event in early December. Attended by 315 members of the faculty and staff, this event had the largest attendance of any HUB event in recent years. The purpose of this event is to introduce university personnel to the vast variety of HUB firms, and the goods and services that are available to the campus.

UT Arlington's Director of the HUB Program maintains an aggressive outreach program through participation in associations. Especially important events included the Tarrant County Small Business Conference sponsored by Tarrant County Commissioner Andy Nguyen and a HUB certification workshop with the Oak Cliff Chamber of Commerce. As a result of the certification workshop the HUB director worked with one member for certification and became acquainted with the publisher of the Dallas Enquirer's college guide. This is a publication that advertises colleges and seeks recruitment by minorities. By advertising in the publication, colleges are given an equal amount of space to promote their university.

Many higher education institutions, such as UT Dallas, Texas A & M, and UNT advertise in the publication but UT Arlington did not. The HUB Director made an appointment with University Communications to acquaint them with the opportunity that existed. They were very interested, had not been aware of the media outlet and wanted to participate in the future.

The HUB Director is given the opportunity to speak at monthly New Employee Orientations to acquaint new hires with the importance of the HUB program. She also participates in pre-bid conferences by supplying sources of HUBs to be contacted for HUB Subcontracting Plans and outreach. Conferences are held with buyers and contractors to identify potential HUBs to serve as subcontractors. Two one and one half hour HUB trainings were given for buyers during spring 2013. Hopeton Hay, Director of HUB Development for UT System was a feature speaker at the first training. Throughout each month conferences are held with persons wishing to be HUB certified and wanting to learn of outlets for bid opportunities.

By working with a newly HUB certified African American firm, the HUB Director was given the opportunity to speak to the Fort Worth Metropolitan Black Chamber of Commerce. The group was later invited onto campus to tour our new College Park facilities and then met with Facilities Management personnel regarding bid opportunities. During the 2013 summer, two outreach programs were conducted with Cross Timbers Procurement Center attracting 150 participants wanting to learn how to do business with UT Arlington and Facilities Management.

The Director of the HUB Program called on many minority organizations during FY 13. Among these were the Fort Worth Metropolitan Black Chamber of Commerce, Fort Worth Hispanic Chamber of Commerce, Grand Prairie Hispanic Chamber of Commerce, US Pan Asian Chamber of Commerce, DFW Hispanic Chamber of Commerce, Dallas Asian American Chamber of Commerce and the Minority Business Development Agency.

The University of Texas at Arlington entered into a contract for electricity supply and services with a beginning date of December 1, 2011 with the Texas General Land Office, Cavallo Energy Texas. A Texas state certified HUB is the subcontractor on this contract. For the period September 1, 2012 through August 31, 2013, UT Arlington paid \$6,778,549 for this contract, of which \$5,134,727 is for energy and ancillary services provided by Cavallo Energy Texas. Realizing that energy costs are non-reportable, we still want to mention this spend. We also spent \$119,752 with the HUB Corporate Travel during FY 13. This is also non-reportable but worthy of mention.

The UT Arlington HUB Program Director has served on the Board of Directors for the American Indian Chamber of Commerce and is currently on the Board of the US Pan Asian Chamber of Commerce while continuing to participate in The Texas University HUB Coordinators Alliance (TUHCA). She has completed all the continuing education hours necessary to renew her Certified Texas Procurement Manager (CTPM) designation, August 2013.

Jean Carlton, Director of the HUB Program



Office of Purchasing, Central Services,  
& HUB Program

Box T-0600, Stephenville, Texas 76402  
254/968-9611 FAX 254/968-9838

**SUPPLEMENTAL SUMMARY FOR FY 2013 ANNUAL HUB REPORT  
AGENCY 713**

Tarleton State University remains fully committed to its Good Faith Effort to assist Historically Underutilized Businesses (HUBs) in receiving equal economic opportunities.

Tarleton State University continues to make a good faith effort to maximize the opportunities in which Historically Underutilized Businesses (HUBs) can participate in University procurement opportunities:

**Accomplishments:**

- Assisted with HUB certification with local vendors with whom we do business
- Created a list of HUB vendors on the University website to facilitate department access

Outreach Activities attended through September 2012 through August 2013

- TAMCC Conference EOF Sep 16-17, 2012
- Exhibitor Bexar County Contracting Conference December 5, 2013
- Annual Procurement and HUB Fair, Austin February 5, 2013
- A&M Commerce HUB EOF April 24, 2013
- TXDOT Small Business Briefing, Lubbock April 23, 2013
- Alliance Texas, Arlington June 25, 2013

**Ongoing Activities:**

- HUB Training for faculty and staff members with purchasing authority
- Attendance of outreach opportunities that are focused toward minority and women-owned organizations
- Develop HUB performance objectives
- Treasurer for Texas Universities HUB Coordinators Alliance (TUHCA) which promotes doing business with HUB vendors. Quarterly meetings include discussions on best practice, legislative updates and other subjects directly related to improving and growing the HUB program
- Identify areas for improvement within the HUB Program
- Currently seeking new Mentor-Protégé agreements

Tarleton State University remains fully committed to increasing efforts in strengthening HUB participation at the University.

Sincerely,

A handwritten signature in black ink, appearing to read 'Elaine Chew'.

Elaine Chew  
Director of Purchasing, Central Services and HUB Program

Mailing Address:  
3577 TAMU  
College Station, TX 77843-3577



Delivery Address:  
241 Zachry Engineering Center  
3577 TAMU  
College Station, TX 77843-3577

Texas A&M Engineering Experiment Station

The Texas A&M University System

## Supplemental Summary for FY 2013 Annual HUB Report for Agency 712

The Texas A&M Engineering Experiment Station (TEES) is the engineering service agency of the State of Texas. We partner with industries, communities, and academic institutions to solve problems to help improve the quality of life, promote economic development and enhance the educational systems of Texas. TEES is also committed to the broad utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms in its procurement process.

TEES participated in nine (9) Economic Opportunity Forums and HUB Vendor Fairs in FY 2013. TEES also participated in the "Doing Business Texas Style" Spot Bid Fair in Irving, TX. Additional HUB promotion endeavors include continuation of the TEES HUB Vendor Forums, participation in the quarterly meetings of the Texas Universities HUB Coordinators Alliance and the HUB Discussion Workgroup. TEES is also supporting a Mentor Protégé Agreement. We also continue to provide training to the researchers and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services.

While we continue to actively research and pursue potential HUB vendors, TEES has few opportunities for Heavy Construction, Building Construction, Special Trade, and Professional Service contracts. As a research entity, TEES also faces some unavailability in the areas of research/industrial laboratory equipment and supplies, as is evident by an average HUB response rate to bid requests of only 25%.

As required, the supplemental information for TEES regarding utilization of historically underutilized businesses for FY 2013 is as follows:

### Expenditure Chart for the Reporting of Group, Term, Procard, and Subcontracting Purchases

	Treasury	Non-Treasury	Total Dollar	Total Dollar/HUB
Group	\$13,014.29	\$473,022.54	\$486,036.83	\$357,420.62
Term Contract	\$130.66	\$75,780.72	\$75,911.38	0
Procard	\$5,514.08	\$2,010,480.19	\$2,015,994.27	\$80,938.06
Subcontracting	0	\$879,925.76	\$879,925.76	\$739,997.38

If additional information is needed, please contact Ms. Mary Williams, Purchasing Manager and HUB Coordinator for TEES at (979) 458-7434 or e-mail at [me-williams@tamu.edu](mailto:me-williams@tamu.edu).

M. Katherine Banks, Ph.D., P.E.  
Vice Chancellor and Dean of Engineering  
Director, Texas A&M Engineering Experiment Station  
Harold J. Haynes Dean's Chair Professor



**DIVISION OF FINANCE**

**Procurement Services  
HUB Program**



October 1, 2013

**Supplemental Summary for FY 2013 Annual HUB Report for Agency 711**

Texas A&M University continues to promote the inclusion of Historically Underutilized Businesses in all areas of procurement. The university's strategy to meet or exceed HUB goals is to outline support for good faith effort opportunities and create an environment that will increase the inclusion of qualified minority and women-owned businesses in the procurement process. The good faith efforts are successful tools in building relationships and business with our HUB partners.

Texas A&M University continues inreach and outreach initiatives that target HUB suppliers for procurement opportunities and achieve the HUB Program's mission by supporting a positive plan that engages the following activities:

- Maintain an updated website to enhance the informational value of the HUB Program resources, data and reports
- Analyze procurement data to identify procurement categories where HUB spend has the greatest potential to increase
- Encourage and assist qualified minority and women-owned businesses to become HUB certified
- Continue to advance the model and character of the Memorandum of Cooperation with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC)
- Continue to recruit and manage Mentor/Protégé relationships
- Partner with the local Small Business Development Center in conducting workshops throughout the year to promote the HUB Program
- Partner with the local Chamber of Commerce in developing a recognition process for minority and women-owned businesses within the local area
- With the outsourcing efforts underway, it is imperative that the university collaborate with the general contractors in recruiting, developing, and mentoring HUB subcontractors.

Although the FY13 HUB spend percentage dropped to 21.91%, this was the first year of a significant outsourcing effort on the Texas A&M University campus which, for HUB reporting purposes, shifts the HUB expenditures for dining services, building maintenance, landscape services and custodial services from Texas A&M to our outsourcing partners. This HUB reduction was a consequence that we anticipated and acknowledged as we awarded these cost-saving outsourcing agreements. Texas A&M University remains committed to growing the subcontracting opportunities for HUB partners.

The university will continue to make the HUB Program a priority and expand its efforts to grow the opportunities and business relationships with certified HUB businesses.

  
Rex E. Janner  
Executive Director

P.O. Box 30013  
1477 TAMU  
College Station, TX 77842-3013

Tel. 979.845.4570 Fax. 979.845.3800  
<http://purchasing.tamu.edu>



Office for HUB and Procurement Programs  
**THE TEXAS A&M UNIVERSITY SYSTEM**

Supplemental Summary for the FY 2013 Annual HUB Report for Agency 710

The Texas A&M University System Offices remain committed in our good faith effort to provide equal access and opportunity to Historically Underutilized Businesses within the State of Texas. It is the policy of The Texas A&M University System, which includes twelve universities, eight agencies, and the Health Science Center, to promote and encourage the use of HUBs for the acquisition of goods and services. The System HUB Office is responsible for ensuring those efforts meet the letter and spirit of the State of Texas HUB Program for the A&M System.

Good Faith Efforts and Key Accomplishments during the Reporting Period include:

- Identifying, promoting, and recruiting HUBs for use throughout the A&M System and the System Offices by hosting, sponsoring, and attending forums, fairs, and events.
- Developing and implementing HUB Program initiatives throughout the A&M System and the System Offices to increase HUB participation and performance.
- Monitoring and ensuring HUB Program compliance throughout the A&M System.
- Working closely with the Office of Facilities Planning & Construction and the System members to provide opportunities to HUBs for A&M System construction projects by posting, distributing, and promoting construction projects, encouraging 2<sup>nd</sup>/3<sup>rd</sup>/4<sup>th</sup> tier subcontracting participation, hosting project forums, and strengthening business relationships between prime contractors, HUB subcontractors, the System member, and the local business community.
- Collaborating with other state agencies through the Texas Universities HUB Coordinators Alliance, and the Texas Assn of African American/Mexican American Chambers of Commerce (TAAACC/TAMACC) via the memorandums of cooperation.
- Attend the following Vendor Fair and Forums – Bexar County Small Business Expo; Texas A&M University-Commerce Vendor Fair; “Doing Business Texas Style” Spot Bid Fair; Texas A&M University System Vendor Fair; TPASS 2013 Procurement Connection Vendor Fair; and Greater Houston Business Procurement Forum.

The HUB Program continues to be a priority within the A&M System. The A&M System will continue to make our procurement needs accessible to all Texas vendors, including minority, woman-owned and small businesses. Increasing HUB participation throughout the A&M System is a top-down administrative commitment.

Don Barwick, Manager



1701 North Congress Ave. • Austin, Texas 78701-1494 • 512 463-9734 • 512 463-9838 FAX • [www.tea.state.tx.us](http://www.tea.state.tx.us)

Michael Williams  
Commissioner

## Supplemental Summary for Fiscal Year 2013 Annual HUB Report

### Texas Education Agency, Agency 701

The Texas Education Agency (TEA) continues to support the Historically Underutilized Business (HUB) Program and remains committed to utilizing and assisting Historically Underutilized Businesses (HUBs) in providing equal opportunities to compete for all procurements. The good faith efforts to broaden HUB participation included the following:

- The Commissioner invited the agency's largest contractors to a meeting to discuss and provide the agency feedback on how the HUB Office could assist them in increasing the number and percentage of HUB subcontractors in their contracts with TEA.
- Provide HUBs and potential HUBs with key education and training, unique to state government contracting at HUB Forums and minority chambers across the state of Texas in order to better prepare HUBs for bidding directly or subcontracting on state government contracts.
- Provided a list of HUBs requested by Prime vendors to locate potential subcontractors to respond to competitive solicitations.
- Sponsored three Mentor-Protégé partnerships.
- Hosted and co-hosted several HUB Regional Economic Opportunity Forums to provide procurement opportunities to the minority, woman-owned and small vendor business community.
- Attended other business opportunity conferences, spot bid fairs, and forums sponsored by minority chambers and organizations throughout Texas.
- Facilitated HUB vendor presentations for TEA Purchasing and Contracts staff and division personnel to increase awareness of viable HUB vendors.
- HUB staff actively participated in the HUB Discussion Workgroup (HDW) which is comprised of Purchasers and HUB Coordinators from state agencies/universities throughout Texas.
- Developed reporting procedures and provided training for prime contractors for inclusion of second and third tier HUB subcontractors in TEA contracts.

TEA's efforts to include Historically Underutilized Businesses (HUBs) in the procurement process remains diligent, the agency continues to face challenges in contracts with highly specialized services since the HUB database does not include Texas educators that provide a significant portion of agency procurement services. The Texas Education Agency will maintain its efforts to engage in business with HUBs and provide specialized forums to recruit and certify eligible educators as HUBs. Questions regarding the agency's good faith efforts may be directed to Norma Barrera, HUB Coordinator at (512) 463-7822.

Norma Barrera

Director, Purchasing, Contracts and HUB Coordinator



# Texas Department of Criminal Justice

**Brad Livingston**  
Executive Director

*SUBJECT: Supplemental Letter for the FY 2013 Annual HUB Report for Agency 696*

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUBs). The agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of 24 separate action projects each with a written plan including action steps, persons responsible and due dates for completion. This plan is continuously evaluated as new opportunities are identified.

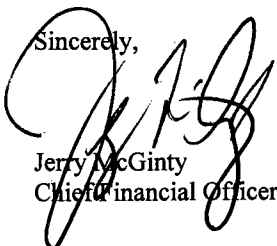
Agency good faith efforts include the following:

- Signing Memorandum of Cooperation Agreements with the Texas Association of Mexican American Chambers of Commerce and the Texas Association of African American Chambers of Commerce to create relationships that encourage, educate, and assist HUBs in contracting with the State of Texas.
- Working directly with minority and women trade organizations, business organizations, and contractor associations to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts.
- Continuing to promote, and expand our Mentor-Protégé program.
- Assisting HUB vendors with opportunities to present their products/services to TDCJ staff.
- Providing assistance, training, and educational programs to minority business groups and HUB vendors.
- Continuing to provide one-on-one training and annual HUB training to TDCJ Contracts and Procurement staff.
- Attending and participating in economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attending and participating in pre-bid conferences to introduce HUB subcontractors to prime contractors and provide instruction on successful completion of the HUB Subcontracting Plan (HSP).
- Participating in HUB events sponsored by legislators and community leaders and the continuation of the agency's Annual HUB/Vendor Show.
- Providing educational materials and seminars to minority and woman owned businesses and organizations regarding "How to do Business with the State of Texas and TDCJ". This also includes continuous enhancements to the materials utilized.
- Implementing a project to identify and locate HUBs in specific ethnic groups where there are none available.
- Serving as President of the HUB Discussion Workgroup and on various committees of the group.
- Requiring agency purchasers on purchases between \$5,000 and \$25,000, a minimum of six informal bids be solicited, five of which will be from each of the HUB categories.

The TDCJ is committed to programs that improve our participation with HUBs. TDCJ's executive staff provides leadership and oversight for the HUB Program, resulting in a concentrated focus on the HUB initiative within the operational areas of the agency. A close working relationship between HUB Program staff and Contracts and Procurement staff is key to the success of creating and increasing contracting opportunities for HUBs.

For further information please contact our HUB Director, Sharon Schultz, at (936) 437-7026.

Sincerely,

  
Jerry McGinty  
Chief Financial Officer

*Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.*

P.O. Box 99  
Huntsville, Texas 77342-0099  
[www.tdcj.state.tx.us](http://www.tdcj.state.tx.us)  
936-437-2107



TEXAS  
JUVENILE JUSTICE  
DEPARTMENT

**Supplemental Letter for Fiscal Year 2013 Annual HUB Report for Agency 644**

The Texas Juvenile Justice Department (TJJD) recognizes the importance of the Historically Underutilized Business (HUB) Program. TJJD is committed to providing the maximum opportunity to Historically Under Utilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TJJD is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2012 – August 31, 2013:

- Active member of the *HUB Discussion Workgroup* and *SACC/Purchasing Subcommittee*; actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, HUB events, and facilitating dissemination HUB information designed to increase HUB opportunity and participation.
- Attended the Health and Human Services Commission's (HHSC) Annual HUB Conference at the Capital Extension, State Capital Building on October 5, 2012. Met with various HUB vendors and discussed business opportunities with TJJD. Networked with other State Agencies on how their HUB programs operate.
- Attended the 13th Annual Purchasing and HUB Connection forum on February 5, 2013 sponsored by the Teacher Retirement System, 1000 Red River, Austin, TX. Director of Business Operations & Contracts/HUB Coordinator; HUB Program Specialist; and a Purchaser made contact with fifteen HUB vendors providing them information about doing business with our agency.
- On February 14, 2013, the *HUB Discussion Workgroup* held a special Legislative Committee Meeting whereas ten different state agencies' HUB Coordinators met to discuss pending legislation that affected the HUB rules and policies.
- Attended the Arlington Small Business Fair on March 20, 2013, sponsored by the Texas Department of Transportation (TXDOT). TJJD enlisted HUB vendors for radios and radio equipment.
- Participated in the "Doing Business Texas Style" Spot Bid Fair annual event in conjunction with the Dallas/Fort Worth Minority Supplier Development Council's "Access 2013" Business Expo held May 13-14, 2013 in Irving, TX. TJJD awarded over \$220,704.00 worth of Purchase Orders at the event. TJJD had the second highest total dollars awarded at the event. An additional \$30,000.00 was awarded after the event as a result of the HUB business connections made during the event.
- Participated as an Exhibitor at the 2013 Construction and AE Services HUB Forum in San Marcos on May 22, 2013 and made contact with twenty-five HUB vendors providing them information about doing business with our agency.
- Co-Sponsorship with Texas Procurement and Support Services (TPASS) Division at the 2013 Procurement Connection Seminar and Expo in Austin on August 14, 2013.
- Provided direct, hands on guidance to interested HUBs seeking information regarding opportunities with TJJD.

The Texas Juvenile Justice Department supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Kenneth I. Ming, CPPB, CTCM, CTPM, Director of Business Operations and Contracts at (512) 490-7261 or email [kenneth.i.ming@tjjd.texas.gov](mailto:kenneth.i.ming@tjjd.texas.gov).

A handwritten signature in black ink, appearing to read "Kenneth I. Ming".

Kenneth Ming, Agency HUB Coordinator/Director of Business Operations & Contracts



# Texas Department of Transportation<sup>®</sup>

DEWITT C. GREER STATE HIGHWAY BLDG. • 125 E. 11TH STREET • AUSTIN, TEXAS 78701-2483 • (512) 463-8585

## Supplemental Letter for FY 2013 Annual HUB Report for Agency Number 601

The Texas Department of Transportation (TxDOT) continues to support Historically Underutilized Businesses (HUBs) and remains committed to increasing HUB participation and procurement opportunities. TxDOT has a multi-faceted outreach program that targets HUBs and encourages companies interested in doing business with the agency to become HUB certified. The good faith efforts listed below reflect TxDOT's achievements and commitment to the on-going support of the HUB Program during fiscal year 2013 (FY 13).

### Outreach

- TxDOT staff participated in 75 Equal Opportunity Forums for small businesses and HUB companies
- TxDOT hosted three Small Business Briefings which included:
  - Small business development workshops
  - Contract bid opportunity showcases
  - Industry breakout sessions
  - Opportunities to network with TxDOT purchasers, contract managers, prime contractors and various federal, state and local government agencies
- Over 200 DBE certified firms that also met the HUB certification requirements attained their HUB certification in FY 13.

### Initiatives

- The Technical Assistance Program (TAP) offers training and technical assistance to certified DBEs in a variety of business-related areas designed to complement and enhance business skills of DBEs with goals of increasing the number of minority contractors bidding and contract performance.
  - **FY 2013 results for the TAP Program are:**

96	Requests submitted
10	Vendors providing training
54	Clients (DBE companies) assisted
1,292	Hours of training provided
\$189,382.00	Total dollars in training provided
- The Learning Information Networking and Collaboration (LINC) Program provided mentoring in which TxDOT mentors businesses interested on participating on TxDOT contracts. The program is designed to educate and prepare businesses on the process through training to better prepare and perform on TxDOT projects while getting the opportunity to meet TxDOT staff and prime contractors.
- The Texas Business Opportunity and Development (TBOD) Program provided construction and business development training for DBEs certified in highway construction.

If you have any questions contact Eli Lopez at (512) 486-5511 or by e-mail at [Eli.Lopez@txdot.gov](mailto:Eli.Lopez@txdot.gov).

Sincerely,

Martha Arnold, Director  
Business Development Section  
Office of Civil Rights

#### OUR GOALS

MAINTAIN A SAFE SYSTEM • ADDRESS CONGESTION • CONNECT TEXAS COMMUNITIES • BEST IN CLASS STATE AGENCY

*An Equal Opportunity Employer*

Marty H. Graham, *Chairman*  
Scott Buckles, *Vice-Chairman*  
José Dodier, Jr., *Member*  
Jerry D. Nichols, *Member*



Barry Mahler, *Member*  
Joe L. Ward, *Member*  
Larry D. Jacobs, *Member*  
Rex Isom, *Executive Director*

**TEXAS STATE SOIL & WATER CONSERVATION BOARD**  
*Protecting and Enhancing Natural Resources for Tomorrow*

September 13, 2013

Supplemental Letter to the FY 13 Annual HUB Report for Agency # 592

The Texas State Soil & Water Conservation Board (TSSWCB) is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUB's). During FY 2013 TSSWCB made the following good faith efforts:

- Additional HUB contracting dollars not captured in the FY 2012 Annual HUB Report:  
Window Cleaning WO/F \$ 300.00
- Attends HUB forums and HUB related events to disseminate opportunities regarding the Agency's procurements.
- Conducts in-house training classes with internal users to increase TSSWCB HUB utilization.
- Conducts information sessions to status TSSWCB management on current FY HUB utilization in order to promote and increase our HUB expenditures.

The Texas State Soil & Water Conservation Board is committed in soliciting business and contracting opportunities in an open and competitive environment to further promote the HUB program.

Sincerely,

A handwritten signature in cursive script that reads "Amy Devereaux".

Amy Devereaux  
HUB Coordinator

Bryan W. Shaw, Ph.D., *Chairman*  
Carlos Rubinstein, *Commissioner*  
Toby Baker, *Commissioner*  
Zak Covar, *Executive Director*



## TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

*Protecting Texas by Reducing and Preventing Pollution*

### **Supplemental Summary for Fiscal Year 2013 Annual HUB Report for Agency 582**

The Texas Commission on Environmental Quality (TCEQ) is dedicated to supporting the goals and intent of the Historically Underutilized Business (HUB) program. Management and staff throughout TCEQ accomplished the following for FY13:

- participated in 26 Economic Opportunity Forums at which HUBs received information on how to do business with TCEQ
- maintained sponsorship of 6 Mentor-Protégé agreements
- scheduled one-on-one meetings with HUBs, in addition to providing assistance via the phone and email, on how to do business with TCEQ, state procurement and utilizing tools for business development
- held HUB meetings for purchasers, contract manager and key decision makers and invited HUB vendors to conduct business presentations to agency staff
- provided continuing education units (CEUs) to procurement staff for participating in HUB Outreach events
- held workshops for HUB vendors on the HUB program and on state and agency procurement requirements
- presented HUB-related information at all pre-solicitation conferences, covering areas such as HUB subcontracting plan compliance, the selection of HUBs, the procedure for searching the Central Master Bidders List and the Mentor-Protégé program
- notified 5,965 HUB vendors via email of potential contracting/subcontracting opportunities as the solicitations were posted on the Electronic State Business Daily web site and invited HUBs to the pre-solicitation conference to network with potential prime contractors
- assisted in the development of solicitations that emphasized regional service areas, as opposed to the solicitation of service contracts on a statewide basis
- ensured specifications did not include unnecessary requirements that would impede HUB participation, for example, reviewing bond and insurance requirements
- continued to work in formal relationships with the Texas Association of African-American Chambers of Commerce and Texas Association of Mexican-American Chambers of Commerce
- participated in statewide HUB Discussion Workgroup, Legislative subcommittee and Outreach subcommittee meetings
- identified payments to government (i.e., federal agencies, municipalities, etc.) impacting the agency's HUB utilization. Factoring out these expenditures, TCEQ's Professional Services HUB utilization is 30.91% and Other Services is 37.27%. These HUB percentages provide a better representation of the agency's actual HUB performance with opportunities available to HUBs

TCEQ remains committed to the success of its HUB program and will continue to work with oversight agencies, the vendor community, and external organizations to further HUB outreach and utilization. Should you have any questions, please contact TCEQ HUB Coordinator Laura Cagle at either (512) 239-1293 or by email at [laura.cagle@tceq.texas.gov](mailto:laura.cagle@tceq.texas.gov).

Sincerely,

A handwritten signature in cursive script that reads "Dorca Zaragoza-Stone".

Dorca Zaragoza-Stone, PMP  
Deputy Director  
Office of Administrative Services



## Fiscal Year 2013 Annual HUB Report Supplemental Summary for Agency 580

The Texas Water Development Board (Board) is dedicated to supporting the Historically Underutilized Business (HUB) program by actively seeking HUB participation in all procurement opportunities. As a result of our *good faith efforts*, the Board conducted more than 1,130 individual transactions with HUB vendors in various procurement categories. In addition, the Board also put forth the following efforts to increase HUB participation throughout fiscal year 2013:

- Participated in economic opportunity forums, spot bid fairs, and business networking sessions held around the state;
- Emphasized and increased outreach and marketing efforts to educate current HUB vendors on specific Board procurement opportunities;
- Assisted interested HUB vendors with the state's HUB certification process, and with the processes of other recognized certification programs;
- Attended pre-bid meetings to ensure that potential responders understand and comply with applicable HUB subcontracting plan requirements;
- Served as a liaison between the Board's purchasing staff and interested HUB vendors interested in introducing and showcasing their goods and services;
- Posted to the agency's website, online information and guidance related to the HUB program.

The Board also had additional HUB use and participation in other areas of business, which is not reflected in the agency's HUB expenditure report. This includes:

- Administration of the Disadvantaged Business Enterprise (DBE) program authorized by the United States Environmental Protection Agency (EPA). As a recipient of EPA federal loans and grants, the Board implemented and currently administers the DBE program consistent with federal regulations. Between September 1, 2012 and August 31, 2013, approximately \$40,163,442 was awarded to disadvantaged businesses through the DBE program;
- Utilization of minority owned underwriting firms for the issuance of bonds.

The Board fully supports the idea that all qualified businesses deserve the opportunity to compete in the State's procurement process, and is committed to increasing the potential for HUB participation in all Board expenditures. To that extent, we will continue current efforts that have proven successful, and explore new opportunities wherever possible. Please feel free to contact me at (512) 936-6079 for additional information or clarification.



David Carter, Manager

Our Mission	:	Board Members
To provide leadership, planning, financial assistance, information, and education for the conservation and responsible development of water for Texas	:	Carlos Rubinstein, Chairman   Bech Bruun, Member   Mary Ann Williamson, Member
	:	Kevin Patteson, Executive Administrator



## Supplemental Summary for FY 2013 Annual HUB Report for Agency 576

The Texas A&M Forest Service (TFS) is committed to making a Good Faith Effort to assist Historically Underutilized Businesses (HUB's) in the procurement process in accordance with the goals and rules established by state statute. The procurement process seeks to provide equal access to all businesses, encourage competition and promote other fair business practices.

### In Reach Program

Agency personnel are offered assistance in identifying HUB Vendors throughout the year while the HUB Coordinator participates in TPASS HUB Cooperative meetings, Statewide HUB Discussion Workgroup meetings and the TAMUS HUB Coordinator meetings (TUHCA), which provide opportunities for agencies to benefit from other member agencies' strategies and experiences.

### Out Reach Program

- TFS met with Bob Bruner from Wilton's (office supply HUB) to introduce PACE on Tuesday, September 11<sup>th</sup>. TFS met with Patty Short from Budget Printing regarding scheduling a specialized HUB forum for the TAMU System Agencies and to set up a Mentor/Protégé relationship with Comark Direct (conducted on Monday, February 25<sup>th</sup>). On Friday, April 12, a conference call with Comark Direct was made to firm the Mentor/Protégé agreement details between them and Budget Printing. Additionally, TFS met with Staples/Summus on Tuesday, August 13<sup>th</sup>, to discuss possibility of purchasing all safety supplies on contract through Summus.
- TFS attended and exhibited at two (2) Economic Opportunity Forums throughout the state—Bexar County, SMWVBO EOF in San Antonio on Wednesday, December 5<sup>th</sup> and the 2013 Procurement Connection Seminar & HUB Expo at the Ford Park Center in Beaumont on Wednesday, February 27<sup>th</sup>. TFS attended the State of Texas' Spot Bid Fair in Irving on Monday and Tuesday, May 13 and 14. TFS attended the HUB vendor fair at Stephen F. Austin University in Nacogdoches on Thursday, May 16<sup>th</sup>. TFS attended the Texas A&M University System wide HUB and vendor show in Laredo on Thursday, May 30.

### Non-Automated Reporting Criteria

	Treasury	Non-Treasury	Total Dollar	Total Dollar / HUB
Procard	\$0	\$851,630.03	\$851,630.03	\$18,319.72
Group	\$2,199,614.35	\$30,714.92	\$2,230,329.27	\$15,661.93
Subcontracting	\$0	\$221,993.00	\$221,993.00	\$2,836.00

### Impediments

The State of Texas Retail Fuel Purchase Contract is not a Term Contract; it remains identified only as a CCG Contract. All state agencies and higher education are required by law to utilize the State's fuel contract therefore not allowing any opportunity to award this purchase category to HUB Vendors. Fiscal year to date, this is **\$1,196,447.43** impediment against our HUB efforts.

As an Emergency Response Agency, a substantial amount of the agency's procurements are for highly specialized equipment and services required to support agency operations in wildfire suppression/prevention, forest development, and other forestry related operations. TFS continues to experience an inadequate amount of HUB vendors that can actually bid on and supply these specialized items. For FY13, the TFS agency has spent over 1.5 million dollars on heavy equipment purchases.

Sincerely,

Alan J. Degelman-Agency HUB Coordinator

Texas A&M Veterinary Medical Diagnostic Laboratory  
Finance Office

**Supplemental Letter for FY 2013 Annual HUB Report for Agency 557**

Texas A&M Veterinary Medical Diagnostic Laboratory (TVMDL) is committed to promoting and encouraging the use of Historically Underutilized Businesses (HUBs) and provides this summary as a statement of our good faith effort. TVMDL continues to make HUB opportunities an integral part of its procurement activities. Our active participation in Economic Opportunity Forums provides important opportunities to meet prospective HUB Vendors, network with other State agencies, and share strategies for improving HUB participation.

TVMDL, a founding member of the Texas A&M University System (TAMUS) Cooperative Mentor-Protégé Program, continues to actively seek both mentors and protégés to participate in the program.

In order to provide greater access for HUB procurement, TVMDL continues to work closely with our outlying regional laboratories to provide guidance regarding state purchasing and the HUB program. These relationships provide the chance to educate others on HUB vendors. For purchases in excess of \$5,000.00, TVMDL works closely with the Texas A&M AgriLife Purchasing Office to ensure a minimum of six bids, including four from HUB vendors.

A substantial percentage (56.25) of TVMDL's biddable purchases were made against existing contracts, such as: TXMAS contracts, DIR contracts, E&I Cooperative contracts, and TAMU system-wide contracts. These contracts represent the best value for the agency, both in terms of time and financial savings. Due to the highly scientific and technical nature of our biddable purchases, 37.5% were sole source purchases, only available from one manufacturer.

Through a cooperative effort, AgriLife's HUB Office, Purchasing Department and Administration have written agency purchasing procedures to require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$5,000. For purchases under \$5,000, units are diligent in their efforts to place orders that fall below the bidding threshold with HUB vendors. Of the 3726 non-competitive transactions 25.8% were awarded to HUBs.

The agency outreach activities during Fiscal Year 2013 include the following:

1. TAMUS – Meeting for HUB Coordinators/Directors – San Antonio – December 4, 2012
2. Bexar County Contracting Conference – San Antonio – December 5, 2012
3. TUHCA Quarterly Meeting – Katy – January 31, 2013
4. Procurement Connection Seminar and Expo – Beaumont – February 27, 2013
5. HUB Discussion Workgroup meetings
6. "Doing Business Texas Style" Spot Bid Fair – Irving – May 13-14, 2013
7. SFA Spring Vendor Fair – Nacogdoches – May 16, 2013
8. "Texas Wants YOUR Business: Economic Opportunity Forum" – Laredo – May 30, 2013
9. Specialized Vendor Forum – College Station – August 21, 2013

Sincerely,



Dee Ann Schneider, C.T.P.M.  
Director of Purchasing and HUB



Vic Seidel  
Assistant Director for Finance

**SUBJECT:** Supplemental Summary for FY 2013 Annual HUB Report for Agency 556

Texas A&M AgriLife Research (AgriLife Research) remains firmly committed to increasing the utilization of Historically Underutilized Businesses (HUB). Our active participation in Economic Opportunity Forums, as well as, the Texas University HUB Coordinators Alliance, and the HUB Discussion Workgroup, provides important opportunities to meet prospective HUB vendors, network with other state agencies and share strategies for improving HUB participation.

AgriLife Research, a founding member of the Texas A&M University System (TAMUS) Cooperative Mentor-Protégé Program, continues to actively seek both mentors and protégés to participate in the program.

In an effort to provide greater access for HUB businesses, AgriLife Research continues to work closely with minority organizations, the local Small Business Development Center, and chambers of commerce to identify and assist qualifying businesses with the HUB certification process. During Fiscal Year 2013, the AgriLife Research HUB Office has worked with numerous potential and existing HUB vendors; this includes not only providing state HUB Certification Packets, but also meeting with vendors to provide guidance regarding state purchasing in general, our agency purchasing processes, and the TAMUS Cooperative Mentor-Protégé Program.

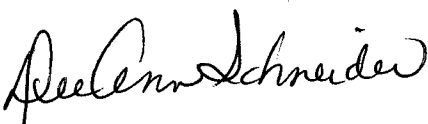
A substantial percentage (59.69%) of AgriLife Research's biddable purchases were made against existing contracts, such as: State Term contracts, TXMAS contracts, DIR contracts, TAMU System-wide contracts, and E & I Cooperative contracts, as they represent the best value for the agency in both time and financial savings. Given the agricultural, highly technical, and scientific nature of the majority of our purchases, it is often difficult to find HUB vendors. Of the purchases made by AgriLife Research, 24.9% were sole source purchases, available only from the manufacturer.

Through a cooperative effort, Texas A&M AgriLife Purchasing Department and Administration have written agency purchasing procedures to require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$5,000. For purchases under \$5,000, units are diligent in their efforts to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, 75.2% of the HUB vendors solicited failed to respond, with only 16.7% of those responding, being competitive enough to receive an award.

In an effort to further promote the HUB Program internally, the agency has put into place an online training course, which is mandatory for all staff with involvement in purchasing at any level. Additional trainings on the HUB Program are provided to faculty and staff located in College Station, as well as, at regional AgriLife Research Centers, annually and on an as needed basis.

The agency outreach activities during Fiscal Year 2013 include the following:

1. TAMUS – Meeting for HUB Coordinators/Directors – San Antonio – December 4, 2012
2. Bexar County Contracting Conference – San Antonio – December 5, 2012
3. TUHCA Quarterly Meeting – Katy – January 31, 2013
4. Procurement Connection Seminar and Expo – Beaumont – February 27, 2013
5. “Doing Business Texas Style” Spot Bid Fair – Irving – May 13-14, 2013
6. SFA Spring Vendor Fair – Nacogdoches – May 16, 2013
7. “Texas Wants YOUR Business: Economic Opportunity Forum” – Laredo – May 30, 2013
8. Specialized Vendor Forum – College Station – August 21, 2013



Dee Ann Schneider, C.T.P.M.  
Director of Purchasing and HUB

Sincerely,



Debra A. Cummings  
Assistant Director for Fiscal Services

**SUBJECT:** Supplemental Summary for FY 2013 Annual HUB Report for Agency 555

The Texas A&M AgriLife Extension Service (AgriLife Extension) remains firmly committed to increasing the utilization of Historically Underutilized Businesses (HUB). Our active participation in Economic Opportunity Forums, as well as, the Texas University HUB Coordinators Alliance, and the HUB Discussion Workgroup, provides important opportunities to meet prospective HUB vendors, network with other state agencies and share strategies for improving HUB participation.

AgriLife Extension, a founding member of the Texas A&M University System (TAMUS) Cooperative Mentor-Protégé Program, continues to actively seek both mentors and protégés to participate in the program.

In an effort to provide greater access for HUB businesses, AgriLife Extension continues to work closely with minority organizations, the local Small Business Development Center, and chambers of commerce to identify and assist qualifying businesses with the HUB certification process. During Fiscal Year 2013, the AgriLife Extension HUB Office has worked with numerous potential and existing HUB vendors; this includes not only providing state HUB Certification Packets, but also meeting with vendors to provide guidance regarding state purchasing in general, our agency purchasing processes, and the TAMUS Cooperative Mentor-Protégé Program.

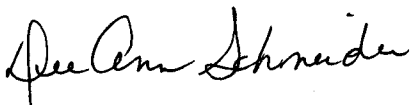
A substantial percentage (79.16%) of AgriLife Extension's biddable purchases were made against existing contracts, such as: State Term contracts, TXMAS contracts, DIR contracts, TAMU System-wide contracts, and E & I Cooperative contracts, as they represent the best value for the agency in both time and financial savings. A significant portion of our expenditures are for vehicles and vehicle maintenance, throughout the state, areas in which it is often difficult to find HUB vendors.

Through a cooperative effort, Texas A&M AgriLife's Purchasing Department and Administration have written agency purchasing procedures to require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$5,000. For purchases under \$5,000, units are diligent in their efforts to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, only 18.84% of the HUB vendors solicited provided competitive bids, with 26.92% resulted awards.

In an effort to further promote the HUB Program internally, the agency has put into place an online training course, which is mandatory for all staff involved in purchasing at any level. Additional trainings on the HUB Program are provided to faculty and staff located in College Station, as well as, at regional AgriLife Extension Centers, annually and on an as needed.

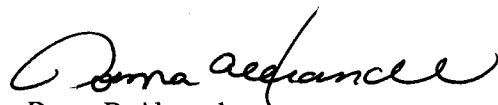
The agency outreach activities during Fiscal Year 2013 include the following:

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Dee Ann Schneider, C.T.P.M.  
Director of Purchasing and HUB

Sincerely,



Donna D. Alexander  
Assistant Director for Fiscal Services

TAMU 2147  
College Station, TX 77843-2147

Tel. 979.845.4513  
Fax. 979.458.1217



## TEXAS HEALTH AND HUMAN SERVICES COMMISSION


KYLE L. JANEK M.D.  
EXECUTIVE COMMISSIONER

### **Supplemental Letter for FY 2013 Annual HUB Report for Agency Numbers 529, 530, 537, 539, 538**

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority/woman-owned firms by contracting both directly and indirectly through subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2012 to August 31, 2013 include the following:

- continued advancement of the concept and spirit of the "memorandums of cooperation" with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC) to maximize HHSC's good faith efforts;
- conducted post award meetings with contractors after execution of contracts over \$100,000 to discuss HUB subcontracting plan/reporting requirements;
- provided HUB subcontracting plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- administered Comptroller of Public Accounts (CPA) HUB rules;
- participated in HUB Discussion Workgroup (HDW) meetings to gain knowledge of HUB rules, and provide feedback on related requirements;
- sponsored HDW workshop in which HUB vendors presented to all state agencies attendees, and provided training to state of Texas HUB Coordinators/Administrators;
- encouraged and assisted qualified minority and woman-owned businesses to become HUB certified;
- collectively managed 26 HHS sponsored mentor-protégé relationships and continued with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.28;
- provided training to HUB vendors in regards to accessing agency expenditures by Comptroller object code, which enables them to target the agencies that purchase their products in large volumes;
- determined subcontracting opportunities for inclusion of HUB subcontracting plans in contracts over \$100,000 when applicable, and evaluated HUB subcontracting plans for compliance as required by 34 TAC 20.14;
- participated in 27 economic opportunity forums (EOFs) and related HUB outreach events statewide;
- participated in 11 Internal HUB forums providing 28 HUBs the opportunity to give business presentations to agency management, purchasing, and HUB staff as required by 34 TAC 20.27;
- notified HUBs not registered on the Centralized Masters Bidders List about HHS bid opportunities;
- conducted agency-wide contracting processes and procedures training for HHSC staff that included the HUB program and subcontracting requirements; and
- provided internal monthly HUB expenditure reports and program briefings to executive management.

Please let me know if you have any questions or need additional information. Robert Hall, Procurement and Contracting Services, HUB Director, serves as the lead staff on this matter. Robert can be reached at (512) 206-5526 or by e-mail at [Robert.Hall@hhsc.state.tx.us](mailto:Robert.Hall@hhsc.state.tx.us).

  
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Kyle L. Janek, M.D., Executive Commissioner



## TEXAS HEALTH AND HUMAN SERVICES COMMISSION

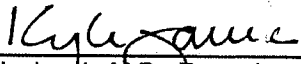
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## TEXAS HEALTH AND HUMAN SERVICES COMMISSION


KYLE L. JANEK M.D.  
EXECUTIVE COMMISSIONER

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Kyle L. Janek, M.D., Executive Commissioner

**TEXAS HISTORICAL COMMISSION**  
*real places telling real stories*

**Supplemental Summary for the Fiscal Year 2013 Annual HUB Report for Agency 808**

The Texas Historical Commission (THC) places the utmost importance on increasing our agency's purchasing contracts of Historically Underutilized Businesses (HUBs). This reporting period, our agency's HUB participation in the Building Construction, Special Trade, and Professional Service categories exceeded the agency's and state's goals. In addition, our agency has made the following good faith efforts:

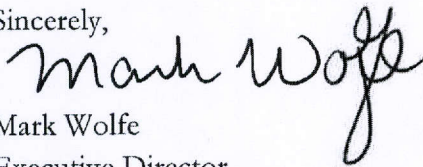
- Participated in the 2012 Small, Minority, Women and Veteran Business Owners Contracting Conference in San Antonio, Texas (12/5/12).
- Hosted a Historically Underutilized Business (HUB) Vendor Fair with the Texas Department of Public Safety (TXDPS) and the Texas Department of Motor Vehicles (TXDMV) in Austin, Texas (4/17/13), with a total of 84 HUB vendors with a total of 108 HUB participants. There were 19 state agencies and universities, 1 county agency and 2 trade organizations.
- Posted HUB program and procurement information on the Agency's web site.
- Posted information about the THC Mentor-Protégé Program on the Agency's web site.
- Assist non-certified HUB businesses to become certified by the Texas Comptroller of Public Accounts.
- Actively search for HUB businesses to purchase from.

Currently the agency has various programs such as the Heritage Trails Program and promotion of the THC's State Historic Sites that have enhanced opportunities for HUBs to be able to compete for the outsourcing of printing of brochures and other literature. In addition, there is a continued need for writers, workshop trainers, construction contractors and subcontractors, and various other services. The amount of projects completed will be contingent upon the securing of funding through appropriation, grants, and/or donations. The agency plans to vigorously solicit HUBs by performing outreach through sponsored forums and participation in other agency forums, as well as soliciting on the Electronic State Business Daily (ESBD) and the Centralized Master Bidders List (CMBL) for all formal bids/proposals. Moreover, the agency has partnered with the Texas Department of Public Safety and the Texas Department of Motor Vehicles to host a Historically Underutilized Business (HUB) Vendor Fair to be held on April 17, 2013.

The THC will continue to make every effort to increase HUB vendor participation and HUB vendor use.

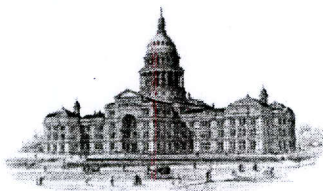
Should you have any questions regarding our good faith efforts, please contact Ms. Tajah Liddy, HUB Coordinator at (512) 463-7748.

Sincerely,



Mark Wolfe  
Executive Director





## STATE PRESERVATION BOARD

The Honorable Rick Perry, Governor, Chairman  
The Honorable David Dewhurst, Lieutenant Governor, Co-Vice Chairman  
The Honorable Joe Straus, Speaker of the House, Co-Vice Chairman  
The Honorable Kevin Eltife, Texas Senate  
The Honorable Charlie Geren, Texas House of Representatives  
Cris Crouch Graham, Citizen Board Member  
John Sneed, Executive Director

### Supplemental Summary for Fiscal Year 2013 Annual HUB Report - Agency #809

The State Preservation Board (SPB) continues to be fully committed to making a good faith effort to conduct business with minority and woman owned businesses to achieve the goals of the HUB program while sustaining a fair, open and competitive procurement process. Our "good faith efforts" to promote HUB participation in FY 2013 include:

- Conduct one-on-one specialized forums with HUBs and procurement staff to provide vendors with a better understanding of how to do business with the agency.
- Participate in HUB forums sponsored by other state agencies.
- Post HUB program and bid opportunity information on the Agency's web site.
- Attend all agency pre-bid meetings and give instruction on successful completion of the HUB Subcontracting Plan.
- Provide monthly HUB reports to agency management regarding HUB participation.

As a result of our good faith efforts, the agency conducted 237 individual transactions with HUB vendors in FY 13. This represents 8% of the contracts and purchase orders awarded. Notable FY 13 HUB contracts include janitorial services for all SPB managed buildings; grounds maintenance services for the Capitol grounds; fire system testing for the Capitol, Capitol Extension and Capitol Visitors Center; security system equipment maintenance at the Bullock Texas State History Museum; and leases for high-end video projectors at the Bullock Texas State History Museum.

The majority of HUB reportable agency funds are spent on either competitively bid projects or for the purchase of specialized goods and services. The agency requested competitive bids on 22 projects in FY 13. Of the over 1700 HUBs solicited for competitive bids, less than 0.5% responded with a bid. As a result of the unique mission of the State Preservation Board, the agency contracts directly with vendors for many highly specialized goods and services where the HUB vendor base is very limited or non-existent. One example is the leasing and ongoing maintenance of the IMAX® projection system at the Bullock Texas State History Museum. Another example from the Museum operation is the leasing of traveling exhibits for display in the temporary exhibit area. A significant challenge for the agency HUB program is the purchase of products for resale in the Capitol and Museum Gift Shops. The purchase of products for this auxiliary enterprise accounted for 17% of the agency's HUB reportable expenditures FY13 and 47% of the commodities category spending. Typically, these items are unique products available from only one vendor or are products that are mass-produced and available at the best price from large, national suppliers. The agency must choose resale products that satisfy the needs of our visitors, while providing the most profitable return for this self-funding enterprise.

The State Preservation Board supports the State of Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process.

Linda Gaby, CTPM  
Director of Administration/HUB Coordinator





# ATTACHMENT – A

## FISCAL YEAR 2013 ANNUAL HUB REPORT PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

**Expenditure (Object) Code Categories Not Included:** benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

**NOTE:** Additional information on expenditure (object) codes can be accessed via the State Comptroller's Office *Manual of Accounts* at <https://fm.xcpa.state.tx.us/fm/pubs/cma/index.php>

<p><b>Heavy Construction Other than Building Contracts (01)</b> Statewide HUB Goal, 11.2%</p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7270 - Real Property - Infrastructure - Maintenance and Repair - Expensed 7347 - Real Property - Construction in Progress/ Highway Network - Capitalized (<i>Restricted to TxDOT use only</i>) 7356 - Real Property - Infrastructure - Capitalized 7358 - Real Property - Infrastructure/Preservation Costs - Expensed (<i>Restricted to TxDOT use only</i>)</p>
<p><b>Building Construction, including General Contractors and Operative Builders Contracts (02)</b> Statewide HUB Goal, 21.1%</p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7336 - Real Property - Facilities and Other Improvements - Capitalized 7340 - Real Property and Improvements - Expensed 7341 - Real Property - Construction in Progress - Capitalized 7357 - Real Property - Infrastructure/Preservation Costs - Capitalized</p>
<p><b>Special Trade Construction Contracts (03)</b> Statewide HUB Goal, 32.7%</p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7266 - Real Property - Buildings - Maintenance and Repair - Expensed 7338 - Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed 7343 - Real Property - Building Improvements Capitalized 7344 - Leasehold Improvements - Capitalized 7346 - Real Property - Land Improvements - Capitalized 7354 - Leasehold Improvements - Expensed</p>
<p><b>Professional Services Contracts (04, 05, &amp; 09)</b> Statewide HUB Goal, 23.6%</p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7245 - Financial and Accounting Services (04) 7248 - Medical Services (09) 7256 - Architectural/Engineering Services (05)</p>

**Other Services Contracts (06)**

Statewide HUB Goal, 24.6%

**OBJECT CODE - DESCRIPTION**

7204 - Insurance Premiums and Deductibles  
7205 - Employee Bonds  
7206 - Service Fee Paid to the Lottery Operator  
7211 - Awards  
7216 - Insurance Premiums - Approval by Board of Insurance and Attorney General  
7218 - Publications  
7239 - Consultant Services - Approval by Office of the Governor  
7240 - Consultant Services - Other  
7242 - Consulting Services - Information Technology (Computer)  
7243 - Educational/Training Services  
7249 - Veterinary Services  
7253 - Other Professional Services  
7255 - Investment Counseling Services  
7257 - Legal Services - Approval by the State Office of Administrative Hearings  
7258 - Legal Services  
7259 - Race Track Officials  
7262 - Personal Property - Maintenance and Repair - Computer Software - Expensed  
7263 - Personal Property - Maintenance and Repair - Aircraft - Expensed  
7267 - Personal Property - Maintenance and Repair - Computer Equipment - Expensed  
7271 - Real Property - Land - Maintenance and Repair - Expensed  
7272 - Hazardous Waste Disposal Services  
7273 - Reproduction and Printing Services  
7274 - Temporary Employment Agencies  
7275 - Information Technology Services  
7276 - Communication Services  
7277 - Cleaning Services  
7281 - Advertising Services  
7284 - Data Processing Services  
7286 - Freight/Delivery Service  
7299 - Purchased Contracted Services  
7337 - Real Property - Facilities and Other Improvements - Capital Lease  
7350 - Real Property - Buildings - Capital Lease  
7366 - Personal Property - Capital Lease  
7367 - Personal Property - Maintenance and Repair - Expensed  
7368 - Personal Property - Maintenance and Repair - Motor Vehicles - Expensed  
7514 - Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed  
7516 - Telecommunications - Other Service Charges  
7526 - Waste Disposal



**Commodities Contracts (07 & 08)**

Statewide HUB Goal, 21%

**OBJECT CODE - DESCRIPTION**

- 7300 - Consumables
- 7304 - Fuels and Lubricants - Other
- 7307 - Fuels and Lubricants - Aircraft
- 7309 - Promotional Items
- 7310 - Chemicals and Gases
- 7312 - Medical Supplies
- 7315 - Food Purchased by the State
- 7316 - Food Purchased for Wards of the State
- 7322 - Personal Items - Wards of the State
- 7324 - Credit Card Purchases for Clients or Wards of the State
- 7325 - Services for Wards of the State
- 7328 - Supplies/Materials - Agriculture, Construction and Hardware
- 7330 - Parts - Furnishings and Equipment
- 7331 - Plants
- 7333 - Fabrics and Linens
- 7334 - Personal Property - Furnishings, Equipment and Other - Expensed
- 7335 - Parts - Computer Equipment - Expensed
- 7351 - Personal Property - Passenger Cars - Capital Lease
- 7352 - Personal Property - Other Motor Vehicles - Capital Lease
- 7361 - Personal Property - Capitalized
- 7365 - Personal Property - Boats - Capitalized
- 7371 - Personal Property - Passenger Cars - Capitalized
- 7372 - Personal Property - Other Motor Vehicles - Capitalized
- 7373 - Personal Property - Furnishings and Equipment - Capitalized
- 7374 - Personal Property - Furnishings and Equipment - Controlled
- 7375 - Personal Property - Aircraft - Capitalized
- 7376 - Personal Property - Furnishings and Equipment - Capital Lease
- 7377 - Personal Property - Computer Equipment - Expensed
- 7378 - Personal Property - Computer Equipment - Controlled
- 7379 - Personal Property - Computer Equipment - Capitalized
- 7380 - Intangible Property - Computer Software - Expensed
- 7384 - Personal Property - Animals - Expensed
- 7385 - Personal Property - Computer Equipment - Capital Lease
- 7386 - Personal Property - Animals - Capitalized
- 7393 - Merchandise Purchased for Resale
- 7394 - Raw Material Purchases
- 7395 - Intangible - Computer Software - Purchased - Capitalized

**Commodities Contracts (07 & 08) - Continued**

**OBJECT CODE – DESCRIPTION**

- 7406 - Rental of Furnishings and Equipment
- 7411 - Rental of Computer Equipment
- 7415 - Rental of Computer Software
- 7442 - Rental of Motor Vehicles
- 7445 - Rental of Aircraft
- 7449 - Rental of Marine Equipment
- 7510 - Telecommunications - Parts and Supplies
- 7512 - Personal Property - Telecommunications  
Equipment - Capitalized
- 7517 - Personal Property - Telecommunications  
Equipment - Expensed
- 7519 - Real Property - Infrastructure -  
Telecommunications - Capital Lease
- 7520 - Real Property - Infrastructure -  
Telecommunications - Capitalized
- 7521 - Real Property - Infrastructure -  
Telecommunications - Expensed
- 7522 - Telecommunications - Equipment Rental





# ATTACHMENT – B

## TEXAS PROCUREMENT AND SUPPORT SERVICES (TPASS) HUB REPORT COMPONENTS

### SECTION I: EXECUTIVE LETTER AND SUMMARY

- The Executive Letter summarizes major trends in State spending with historically underutilized businesses (HUBs).
- The Executive Summary provides statistical information regarding the number and ethnic/gender composition of HUBs and outlines State spending with HUBs by major procurement category, type of purchasing, and ethnicity/gender.

### SECTION II: STATEWIDE TOTALS

This section provides statewide totals for each procurement category, including all reported state agency expenditure data.

- **FUND TYPE COLUMN**

- **T = Treasury Funds**

- Funds maintained in the state treasury and reported by the Comptroller's Office for each state agency or university.

- **N = Non-Treasury Funds**

- Funds maintained locally and reported by state agencies and universities.

- **S = Subcontractor Funds and Procurement Card HUB Purchases**

- Payments made to HUBs by a Prime Contractor with a state agency or university. This column also includes purchases made from HUBs using the State of Texas procurement card.

- **TC = Term Contracts**

- Payments made from Treasury and Non-Treasury funds to term contract vendors. In accordance with Texas Government Code 2161, Term Contracts will be subtracted from each agency's total expenditures and shown under Statewide Purchases Awarded and Managed by Texas Comptroller of Public Accounts' TPASS Division (Section VI).

- **TOTAL EXPENDITURES COLUMN**

- Total Expenditures (HUBs and Non-HUBs) paid under allowable object codes for the reporting period.

- **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN**

- Total dollar amount and percentage paid to Non-HUBs during the reporting period.

- **TOTAL SPENT WITH HUBs AMOUNT (PERCENT) COLUMN**

- Total dollar amount and percentage paid to HUBs during the reporting period.

- **TOTAL SPENT WITH HUBS BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)**

- Total dollar amount and percentage paid to the HUBs by ethnicity/gender.

- **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)**

- Grand totals and percentages for each column.

### **SECTION III: STATEWIDE ANALYSIS OF AWARDS**

- **STATEWIDE ANALYSIS OF TOTAL AWARDS**

Provides the total number of HUBs and non-HUBs receiving awards, including total expenditures and percentages.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY ETHNICITY/GENDER**

Provides a detailed analysis of awards made to HUBs by ethnicity and gender, including total expenditures and percentage of awards to each ethnic group and gender.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORY**

Provides a detailed analysis of awards made to HUBs by procurement category, including total expenditures and percentage of awards in each procurement category.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORIES AND OBJECT CODES**

Provides a detailed analysis of awards made to HUBs by procurement categories and object codes, including total expenditures and percentage of awards in each procurement category and object code.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY OBJECT CODE**

Provides a detailed analysis of awards made to HUBs by object codes, including total expenditures and percentage of awards in each object code.

### **SECTION IV: STATE AGENCY RANKINGS**

- **TOP 50 AGENCIES BY TOTAL EXPENDITURES**

The top 50 state agencies and universities listed by total amount of HUB reportable expenditures. List includes total HUB spending and HUB spending as a percent of total expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and universities spending more than \$5 million with the largest percentage of HUB expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and universities spending more than \$5 million with the smallest percentage of HUB expenditures.

- **AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS**

Agencies with expenditures greater than \$25,000 with \$0 spending with HUBs.

### **SECTION V: GROUP PURCHASING**

This section provides a summary of state agencies and universities that participate in a group purchasing program under Texas Government Code 2155.079.

## **SECTION VI: STATEWIDE PURCHASES AWARDED AND MANAGED BY THE CPA'S TPASS DIVISION, AND BY THE TEXAS FACILITIES COMMISSION (TFC)**

This section provides a summary of purchases awarded and managed by the TPASS Division for Open Market Purchases and Term Contracts, and the Architectural and Engineering (A&E) and Construction projects awarded and managed by the TFC.

## **SECTION VII: STATE AGENCY EXPENDITURE DATA**

Similar to the format for Section II, this Section provides individual state agency expenditures. This section includes agency number, name, fund type, total expenditures, total spent with non-HUBs, and total spent with HUBs.

## **SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS**

- **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

State of Texas bond issuers are required to report to the TPASS Division the number of HUBs and Non-HUBs who participated in the agency's bond issuances.

- **TOTAL NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

Agencies and universities are required to report to the TPASS Division all bids, quotes, offers, and proposals received in the format prescribed by the TPASS Division.

- **TOTAL STATE AGENCY CONTRACTS AWARDED**

Agencies and universities are required to report to the TPASS Division all contracts (competitive and non-competitive) awarded in the format prescribed by the TPASS Division.

- **SUPPLEMENTAL LETTERS**

State agencies are not required to submit a supplemental letter as part of the HUB Report. However, the TPASS Division provides agencies and universities the option to submit a supplemental letter in order to provide additional information regarding agency HUB program activities.









**ATTACHMENT – C**  
**FISCAL 2013 ANNUAL**  
**STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS (HUB)**  
**REPORTING PROCEDURES**

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## GENERAL INFORMATION

According to Texas Government Code, Chapter 2161, the Office of the Comptroller of Public Accounts (CPA) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority- and women-owned businesses. CPA is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodities. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

Electronic versions of the HUB Reports are available on-line free of charge at <http://www.cpa.state.tx.us/procurement/prog/hub/hub-reporting/>

## HUB REPORT FORMAT

The format for the HUB Report reflects six (6) procurement categories. The report shows one agency per page. The comptroller object (expenditure) codes that are inclusive to compiling the HUB Report are identified on **Attachment A**.

The HUB Report contains total expenditure data for treasury, non-treasury, subcontracting, group purchasing, term contract, and procurement card purchases. ***It is the responsibility of each agency and university to ensure the accuracy of their expenditure and supplemental data (e.g., treasury, non-treasury, credit card, subcontracting, bond issuance, bids and proposals received, and competitive and non-competitive contracts awarded).***

Following the procedures herein, each state agency and institution of higher education will report their **non-treasury, subcontracting, group purchasing, term contract, and procurement card expenditures** online to the CPA using the on-line HUB Contact System at <http://hub.cpa.state.tx.us/>. The Comptroller's Office shall report the **treasury expenditures** of each state agency and institution of higher education.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses, as determined by the 2009 State of Texas Disparity Study (as defined by 34 TAC § 20.11(7)), will be excluded from the HUB Report.

See **Attachment A** for a list of Comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the CPA according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **treasury, non-treasury, subcontract, and term contract** data received for the semi-annual reporting period (September 1 - February 28 or 29) and the annual reporting period (September 1 - August 31) of the current Fiscal Year will be compiled by the CPA. The system electronically cross references the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All VID number matches will be used to record the agencies' and institutions' total dollar amount of contracts awarded to certified HUB vendors.

The HUB Report identifies for each state agency, institution of higher education, and the State as a whole, the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs. The CPA Statewide HUB Program certifies businesses by ethnicity and gender. Minority women certified as HUBs are counted as an ethnic minority. The "Woman" category will include all American Women other than Black, Hispanic, Asian Pacific, or Native American. Data for the consolidated total expenditures, (treasury, non-treasury, subcontracting, delegated, open market, term contracts, emergency, proprietary, catalogue, exempt, etc.) must be reported to the CPA according to these reporting procedures and legislatively mandated timelines.

<b>SEMI-ANNUAL REPORTING PERIOD</b>	
September 1 through February 28 or 29 of the current Fiscal Year	
State Agency/Institution of Higher Education	
♦ <b>HUB Report Data Submittal Deadline</b>	March 15 of the current Fiscal Year
♦ <b>CPA HUB Report Due Date</b>	April 15 of the current Fiscal Year
<b>ANNUAL REPORTING PERIOD</b>	
September 1 through August 31 of the current Fiscal Year	
State Agency/Institution of Higher Education	
♦ <b>HUB Report Data Submittal Deadline</b>	September 15 of the current Fiscal Year
♦ <b>CPA HUB Report Due Date</b>	October 15 of the current Fiscal Year

**STATE OF TEXAS HUB GOALS**

There are six procurement categories and each procurement category has a HUB goal (see table below). The six procurement categories and HUB goals are from 34 TAC § 20.13. Pursuant to Section 2161.002(c), the HUB goals are based on the 2009 State of Texas Disparity Study.

For more details on HUB Goals, please refer to 34 TAC § 20.13.

Procurement Category	HUB Goal
<b>Heavy Construction</b>	<b>11.2%</b>
<b>Building Construction</b>	<b>21.1%</b>
<b>Special Trade</b>	<b>32.7%</b>
<b>Professional Services</b>	<b>23.6%</b>
<b>Other Services</b>	<b>24.6%</b>
<b>Commodity Purchases</b>	<b>21%</b>

HUB Groups are identified as follows:

- AI** = Native American;
- AS** = Asian Pacific American;
- BL** = Black American;
- HI** = Hispanic American; and
- WO** = American Woman, which includes all women of any ethnicity except those specified above.

## HUB EXPENDITURE CREDIT

State agencies and institutions of higher education will receive HUB credit for payments made to HUBs certified by the CPA within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. Representatives of the Statewide HUB Program may access the Comptroller's Texas Identification Number System (TINS) to verify the payment history under the VID number submitted by the vendor on the HUB certification application. **(This verification does not automatically confirm the correct assigned VID).**

If an agency determines that there is a discrepancy between the VID number identified in the HUB Directory, TINS and/or the agency's payment records, the agency should notify the vendor, and also contact a representative of the Statewide HUB Program at (512) 463-5872 or (888) 863-5881. Research will be conducted by the CPA, and the vendor record will be updated accordingly. CPA will notify the requesting agency regarding the correct VID number for the certified HUB. The CPA and the agency's Accounting Office must also update the vendor's record.

- ◆ **HUB CREDIT** - Agencies and institution of higher education **will receive** HUB credit for payments made to 11-digit VID numbers that were HUB certified at any time during the current fiscal year's reporting period. Payments meeting this criterion are added to the total expenditure column and HUB expenditure column.
- ◆ **NO HUB CREDIT** - Agencies and institution of higher education **will not receive** HUB credit for payments made to 11-digit VID numbers that were not HUB certified during the current fiscal year's reporting period. Payments meeting this criterion are added to the total expenditure column and the Non-HUB expenditure column.

If a vendor's HUB status was active (i.e. HUB status code "A") at any time during the current fiscal year's reporting period, agencies and institutions of higher education will receive HUB credit for the payments that were awarded to the HUB vendor during the entire fiscal year (retroactive).

There are eleven Status Codes in the CPA HUB Directory. These status codes are identified below:

A - Active*	I - Inactivated*	R - Rejection
D - Decertified*	M - Returned Mail*	V - Vendor Requested Removal*
G - Graduated*	N - Not HUB	X - Audit Removal*
O - Old VID Number*	P - Pending	

\*Note: Provided that the VID number was HUB certified/active during the current fiscal year's reporting period, agencies and institutions of higher education will receive HUB credit for payments made to VID numbers displaying these HUB status codes.

## EXPENDITURE (OBJECT) CODES INCLUDED IN HUB REPORT (ATTACHMENT A)

The object codes included in the HUB Report were reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the 2009 State of Texas Disparity Study. Total expenditures are awarded contracts with allowable object codes, which are actually paid from treasury and non-treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

The 2009 State of Texas Disparity Study used a list of object codes and corresponding procurement categories to identify results of state agency expenditures and utilization of HUBs. The CPA includes these object codes as part of the HUB Report.

*For the purpose of the HUB Report, an object code is either entirely included or entirely excluded.* Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the agency's or institution's total expenditures. CPA encourages agencies to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require an agency or institution to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

**Example #1 - 7666 - Medical Services and Specialties** - The Health and Human Services Commission (HHSC) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this agency's or institution's total expenditures, HUB subcontracting cannot be reported. In order for HHSC to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect HHSC's overall percentage and would greatly influence other state agencies as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million contract and the actual payments made by NHIC to clients for medical reimbursements were \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. CPA proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the list of object codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division, at (512) 463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that HHSC can hold NHIC accountable for subcontracting with HUBs. HHSC can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

**Example #2 - 7462 - Rental of Office Buildings or Office Space** - HHSC has very large leasing contracts throughout the state. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed, 7266 - Real Property Buildings - Maintenance and Repair - Expensed.**

Breaking down the lease contracts with these included expenditure codes allows HHSC to hold the lessor accountable for subcontracting with HUBs. HHSC can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code under which the Prime Contractor was paid.**

## REPORTING OF SUPPLEMENTAL DATA

In accordance with Texas Government Code § 2161.122, state agencies and institutions of higher education shall report the following information to the CPA. Historically Underutilized Business (HUB) information must be reported by ethnicity and gender. The supplemental data must be submitted on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

Approximately mid-February and mid-August, as a courtesy, the CPA's Statewide HUB Program will send the state agencies and universities reminder notices for the submission of their semi-annual and annual HUB Report data, respectively.

### - BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

#### *(Applicable to State Bond Issuers Only)*

State agencies and institutions of higher education **who issue bonds** are required to report to the CPA the total number of businesses (HUB and Non-HUB) that participate in bond issuances.

### - HUBS SUBMITTING BIDS / PROPOSALS

All state agencies and institutions of higher education are required to report to the CPA the total number of HUBs submitting bids and/or proposals for the purchase of goods and services. The types of bids (quotes or offers) and proposals include:

- Delegated Purchases, including informal and formal bids
- Open Market Bids
- Catalogue Information Systems Vendor Bids/Proposals
- Request for Proposals / Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (applicable to CPA's TPASS Division)
- Scheduled Purchase Bids (applicable to CPA's TPASS Division)

### - NUMBER OF CONTRACTS AWARDED

All state agencies and institutions of higher education are required to report to the CPA the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services. The number of contracts awarded to HUBs should include:

- Delegated Purchases
- Open Market Purchases
- Catalogue Information Systems Vendor Purchases
- Emergency Purchases
- Proprietary Purchases
- Term Contracts (applicable to CPA's TPASS Division)
- Scheduled Purchases (applicable to CPA's TPASS Division)

**Note:** For the purposes of reporting contracts, agencies should not report purchases that were made using the state procurement card. These purchases are not individual contracts for the purpose of HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts.



## **SUPPLEMENTAL SUMMARY LETTER (Optional)**

In accordance with 34 TAC § 20.13(e), a state agency may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the CPA with its HUB Report or legislative appropriations request identifying its progress, including, but not limited to the following, as prescribed by the CPA:

- ◆ Identifying the percentage of contracts awarded to women- and/or minority-owned businesses that are not certified as HUBs;
- ◆ Demonstrating that a different goal from that identified in § 20.13(b) was appropriately given for the agency's mix of purchases;
- ◆ Demonstrating that a different goal was appropriately given for the particular qualifications required by an agency for its contracts; or
- ◆ Demonstrating assistance to non-certified HUBs in obtaining certification with the CPA.

The Supplemental Letter **must** outline a state agency's or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the agency's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages. The format of the Supplemental Letter follows:

- **One page** (no attachments and unfolded) on original agency letterhead;
- The first line should be the reference line, including the agency's 3-digit identification number. **EXAMPLE: "Supplemental Letter for FY 2013 Annual HUB Report For Agency Number 999"**;
- Do not include date, and address, or salutation line;
- **Font size** should be at least **10 point**. **Margins** should be at least **1 inch**;
- The state agency's or institution of higher education's authorized representative, *preferably the Executive Director, Purchasing Director, and/or the Agency HUB Coordinator*, must sign the Supplemental Letter; and
- A point of contact, as well as the agency address, phone number, and/or e-mail address should be listed in the body of the letter or contained in the letterhead.

Supplemental Letters which include negative language regarding other state agencies or institutions of higher education will NOT be published. The subject of the summary must be directly related to your agency's or institution of higher education's outreach and good faith effort.

**NOTE:** The one page Supplemental Letter is optional. However, if submitted, the letter must adhere to the guidelines specified above and must be received at the Comptroller's TPASS Division (1711 San Jacinto Blvd. / P.O. Box 13047, Attn: HUB Reporting, Austin, TX 78711) no later than 5:00 PM, Wednesday, October 2, 2013.

## REPORTING OF PAYMENT DATA

**Non-treasury Funds:** Non-treasury funds are funds that are **not maintained** in the State Treasury. State agencies and institutions of higher education with non-treasury funds are required to submit payment data electronically to the CPA via the HUB Contact System at <http://hub.cpa.state.tx.us/>. The payment data includes subcontracting, group purchasing, term contract, and procurement card purchases.

**Treasury Funds:** Treasury funds are funds deposited and maintained in the State Treasury. The Comptroller's Office will submit each of the state agencies' and institutions of higher education's treasury fund payments made (not processed) during the reporting period for the purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) applicable to the approved object codes listed on Attachment A.

## ELECTRONIC DATA FORMAT AND DATA SUBMISSION PROCESS

1. Create your HUB Report data file. The electronic payment information for the HUB Report **must be in plain text format with a ".txt" extension**. No MS Word, Excel, or other types of files will be accepted. It is preferable to send all payment data in one file; however, multiple files are acceptable. The payment data must be stored in the following sequence:

Agency Code	5 characters	Fill with leading zeroes
Vendor Identification Number (VID)	11 characters	No dashes, spaces, or alpha characters
Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
Object Code	4 characters	The four-digit object code must be on the approved list of object codes
Dollar Amount	12 characters	The next 8 characters must be whole dollars or zeros followed by a decimal point with remaining two (2) characters identifying cent values. All dollar values must be preceded by leading zeros.
Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, or C = Term Contract H = Credit Card

### EXAMPLE

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099915209401020BATTERIES INC 7300-00006320.88G
0099915209401020BATTERIES INC 7400-00000340.81G
0099919413818337BIO-RAD LABORATORIES7310000000093.00G
0099919426404653GENERAL MEDICAL CORP73000000000684.54G
0099919426404653MCKESSON GENERAL MED73000000002632.90G
```

**NOTE:** The sets of numbers identified in the first line of the example indicate the number of characters for each section.

When saving your payment data in an electronic format, begin the file name with your agency number. Also, if you submit multiple files, specify the file type (i.e. **S**-Subcontracting, **G**-Group, **H**-Credit Card).

**Example:** 999\_FY13.TXT; or 999\_FY13S.TXT; or 999\_FY13G.TXT; or 999\_FY13H.TXT, etc.

2. Access the on-line HUB Contact System at <http://hub.cpa.state.tx.us/> and select your user name (e-mail address) from the drop-down menu and enter your password for accessing this portal. **If you have forgotten your password, click the "Need Your Password" link and your password will be sent to your e-mail account (as registered in the HUB Coordinators contact list).** If you do not have a password and/or user name, please contact Paul Gibson at [paul.gibson@cpa.state.tx.us](mailto:paul.gibson@cpa.state.tx.us)

After you have successfully logged into the HUB Contact System, click the "**Report Supplemental Data**" button to complete and submit the supplemental reporting form.

3. If the reporting period has begun, you will see two additional buttons at the top of the screen as illustrated below in Figure 1.
4. To submit your electronic data, click on the "**Submit New HUB Report Data**" button. You will be directed to the next screen illustrated below in Figure 2.
5. Next, click the "**Browse**" button and choose the data file you want to submit. (The file must be in plain text format with a ".txt" extension. No MS Word, Excel, or other types of files will be accepted.) When you click "**Open**" (reference Figure 3 below) the file name will appear in the "**Select**" box.

Figure 1

http://fcsmddev.tbp.state.tx.us/agaddress/hubinfo.cfm - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Address <http://fcsmddev.tbp.state.tx.us/agaddress/hubinfo.cfm>

## HUB CONTACT SYSTEM

**Coordinator Contact Information**

Contact

Title

Address

City

State

Zip

Phone

Fax

E-mail

Password

Done Internet

Figure 2

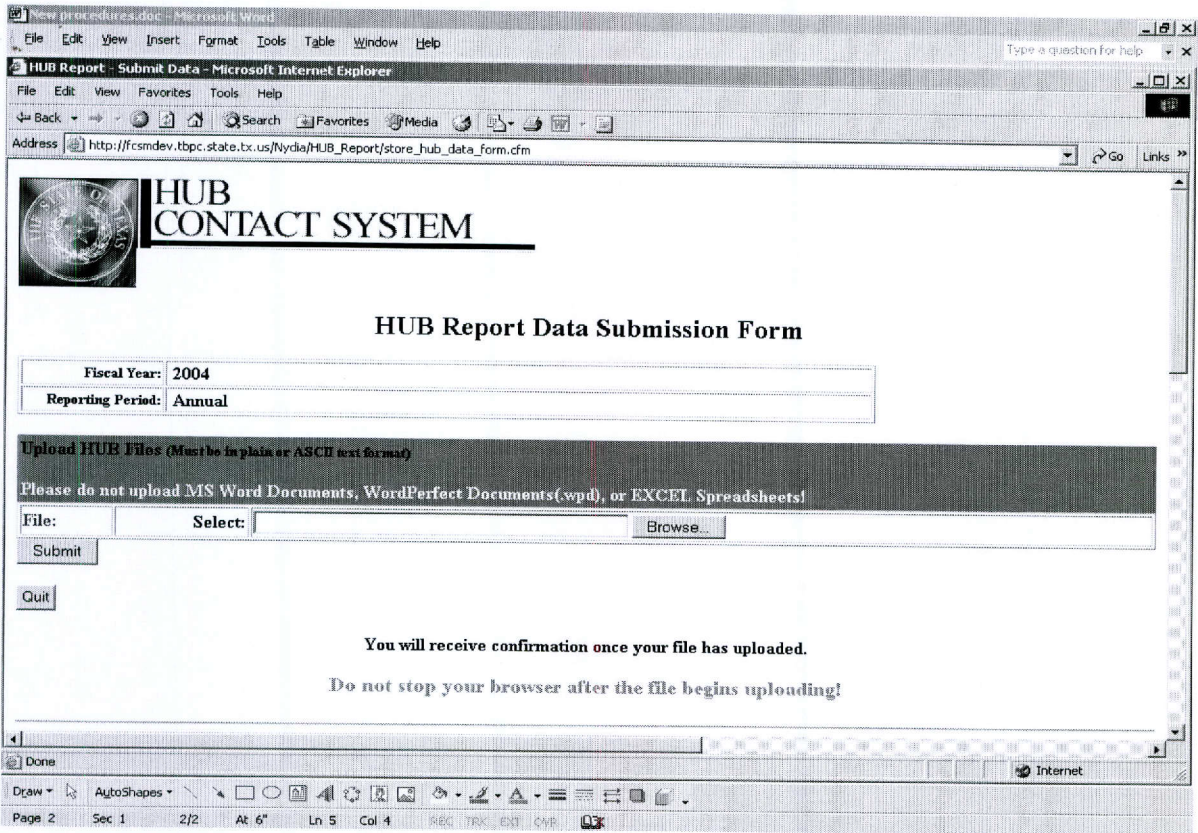
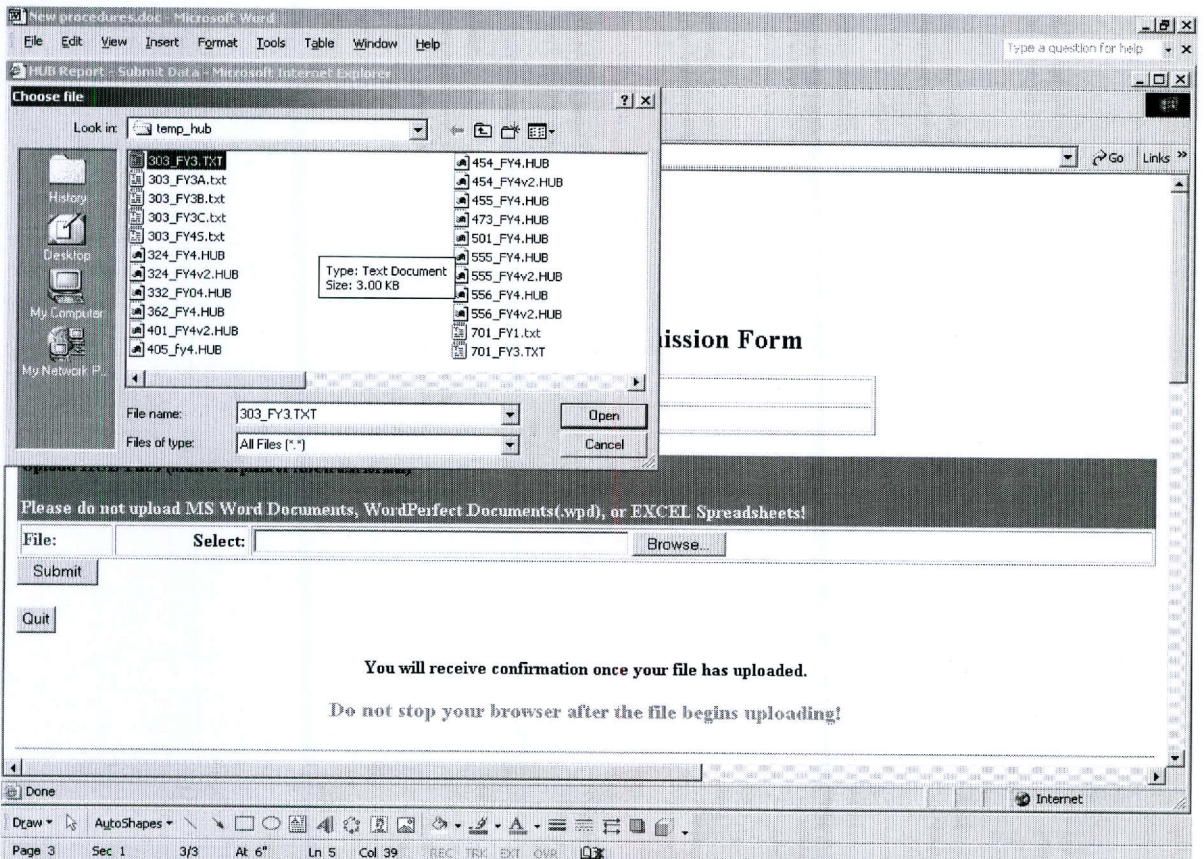


Figure 3



6. After you have clicked the “**Submit**” button, the data will be uploaded and validated simultaneously. **IMPORTANT: You will get a message warning you not to close your browser while this process occurs. If you do close you browser before you have received your validation results, the upload will not complete properly and your HUB Report expenditures may not be accurate.**
7. You will receive a confirmation message when the process is complete either identifying any errors that existed in the file (reference Figure 4 below), or identifying the control totals and the confirmation number assigned to your successfully submitted file (reference Figure 5 below).
  - If you receive a message stating that **your file contained records with errors and could not be uploaded**, click on the browser’s “**Back**” button to submit a corrected file.
  - If you receive a message stating that **your file was added successfully**, you will be provided with your **file name** and a **confirmation number**. Next, click on the “**Quit**” button and you will be sent an email notice identifying the total number of files and grand total expenditures submitted for your agency thus far. This is done to help agencies verify that they haven’t submitted more total expenditures than they intended. You will not receive the e-mail notice if you fail to click on the “**Quit**” button.
  - If you find that your totals are incorrect, you will need to follow the instructions referenced on page 12 for “**Data Resubmission Process**”.

**Figure 4**

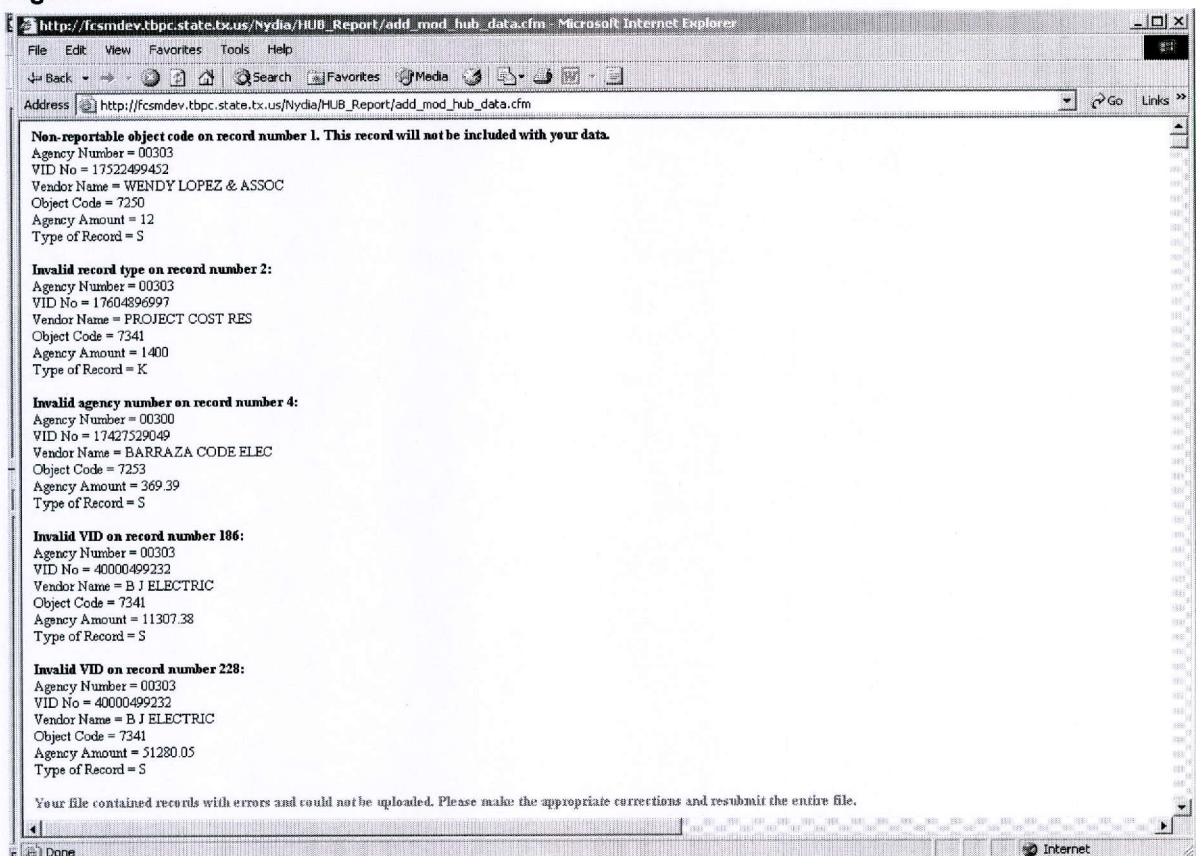
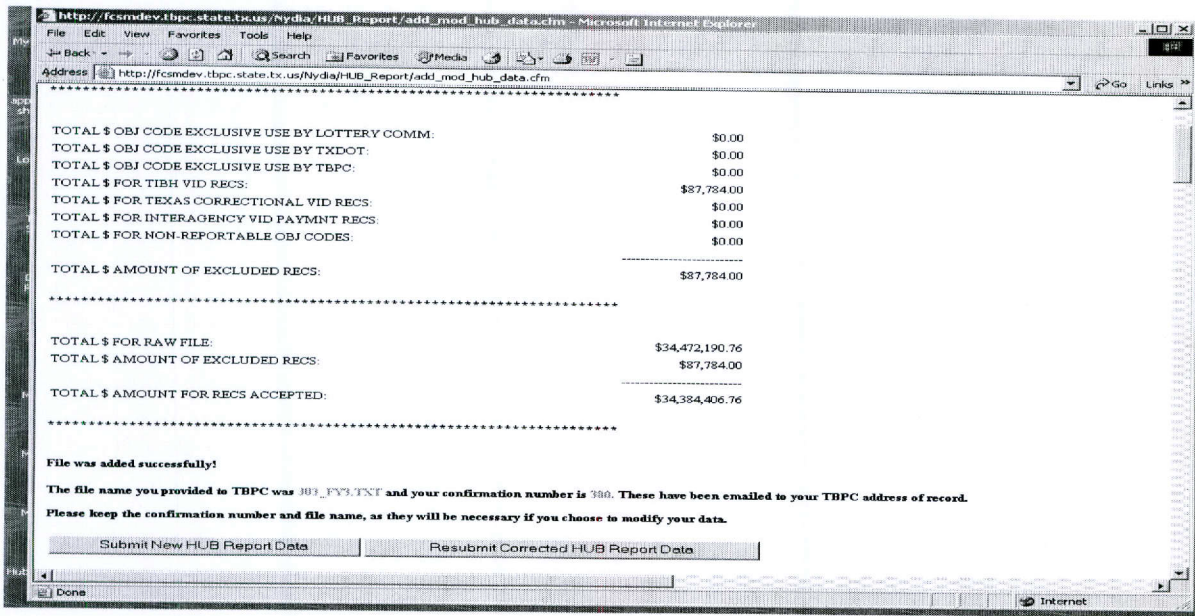


Figure 5

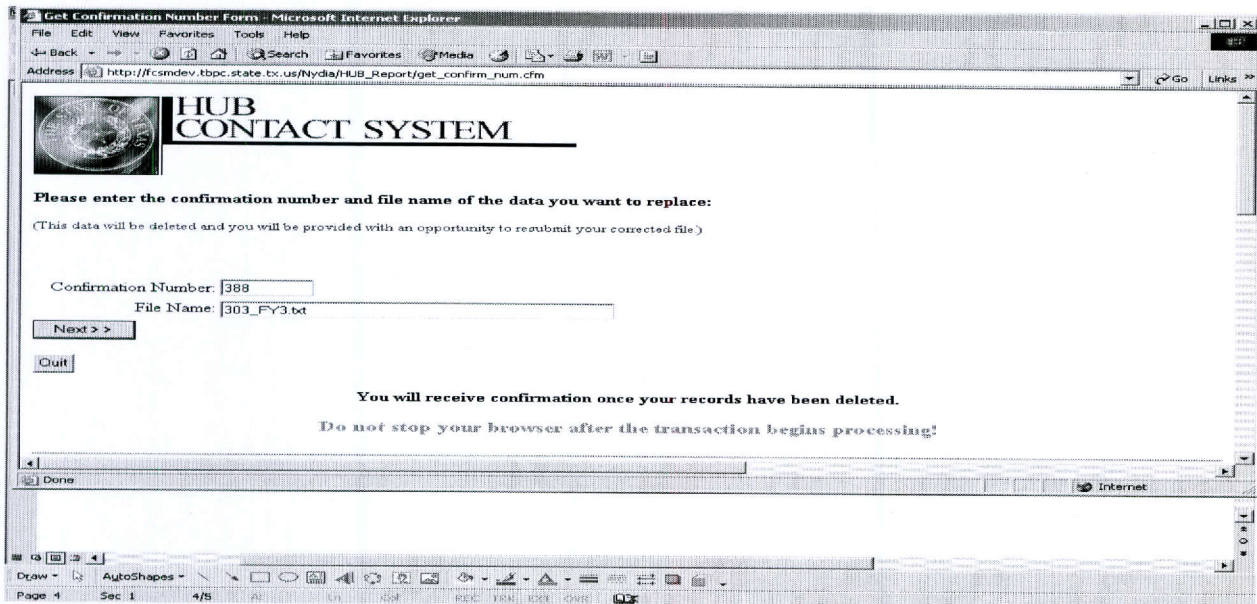


### Data Resubmission Process

To resubmit corrected data, either when discrepancies are found or during the draft review period, follow these steps:

1. Login to the HUB Contact System as you did to submit the original data. Click the **“Resubmit Corrected HUB Report Data”** button (reference Figure 1 above). You will be taken to the screen illustrated below in Figure 6.
2. Enter the confirmation number and the filename of the file you want to replace and then click, **“Next.”** The old data file will be deleted from the reporting system and direct you to submit a new replacement data file as you did in Step 4, above.

Figure 6



8. If you have any questions about this process, please contact Ms. Peri King at (512) 463-3885 or [peri.king@cpa.state.tx.us](mailto:peri.king@cpa.state.tx.us)

## DRAFT REPORT REVIEW

As a courtesy to state agencies and universities, the CPA compiles each agency's expenditure data and places it on the CPA website in a Draft Report format prior to publishing the final HUB Report. The Draft Report allows state agencies and universities to review their expenditure data and make any necessary corrections prior to publication of the final report.

It is the responsibility of each state agency and university to determine the accuracy of their agency's expenditure data. If the agency discovers any inaccuracies they must resubmit their entire data file(s) on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

If the agency fails to resubmit their entire data file(s), including the corrections, the data will be rejected. The CPA must receive re-submission of data no later than the deadline previously identified.

## REPORTING OF TREASURY FUNDS (DATA PROVIDED BY COMPTROLLER'S OFFICE)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) from treasury funds during the reporting period. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have treasury funds and do not use subcontractors or the agency procurement card, do not need to report expenditure data to CPA.**

### Format for Electronically Submitting Treasury Data (Comptroller's Format)

ASCII or text detail records with the following fields:

- |                               |                       |   |
|-------------------------------|-----------------------|---|
| • Payee/Vendor Identification | 11 numeric characters | If the PIN/VID contains more than 11 numeric characters, submit only the first eleven. No dashes, or space. |
| • Agency Code                 | 3 characters          | For example, 999  |
| • Object Code                 | 4 characters          | The 4-digit object code must be on the approved/included list of object codes.                              |
| • Dollar Amount               | 13 numeric characters | First 10 are whole dollars, then a period, and the last two are decimals.                                   |
| • Vendor Name                 | 20 characters         | Uppercase. If less than 20 characters, fill in with spaces after the vendor name.                           |
| • Contract Identifier         | 1 character           | A, B, C, or blank space (for non-term contracts).   |
| • TPFA Identifier             | 1 character           | Y (for TPFA).   |
| • DIR Identifier              | 1 character           | Y (for DIR).  |

**Note:** The contract identifier is requested because CPA must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, and **C** = non-automated term contracts.

## REPORTING OF NON-TREASURY FUNDS (ALL STATE AGENCIES/INSTITUTIONS)

Non-treasury Funds are funds which are not deposited or maintained in the State Treasury. These are payments made (not processed) from non-treasury funds during the reporting period. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The non-treasury expenditure data will be reported to CPA by each state agency or institution of higher education that has non-treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the non-treasury data reported.

### Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting non-treasury ("N") data for the HUB Report are required to submit the detail summary records of each non-treasury payment made during the reporting period. Agencies and institutions must submit their payment data on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

ASCII or text detail records with the following fields:

- Agency Code 5 characters Fill with leading zeroes (i.e., 00999 or HW14).
- Payee/Vendor Identification 11 numeric characters If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, or spaces.
- Vendor Name 20 characters Uppercase. If less than 20 characters, fill in with spaces after vendor name.
- Object Code 4 characters The 4-digit object code must be on the approved/included list of object codes.
- Dollar Amount 12 characters Fill with leading zeroes. First 9 characters are whole dollars, the next character is a period, and the last 2 are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
- Type of Record 1 character N, or A, B, C, G, S, or H; "N" to identify non-treasury data including payments to Procurement Card Vendor (CitiBank); "A", "B", or "C" to identify non-treasury term contracts. Do not report twice. If non-treasury and a term contract use "A", "B", or "C". Use "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. Use "G" to identify group purchasing data, and use "S" to identify subcontracting data.

#### The following are example records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
0099914528870315SACHEM GROUP, THE 7286000003159.00A
0099911349946506CITIBANK 7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
```

**Note:** The set of numbers identified above denote the number of characters for each section.



- ◆ In the first record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from non-treasury funds.
- ◆ In the second record, agency 999 paid vendor 14528870315 SACHEM GROUP, THE under object code 7286, a total of \$3159.00 for a term contract payment from non-treasury funds.
- ◆ In the third record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327, a total of \$3,000.00 using non-treasury funds.
- ◆ In the fourth record, agency 999 made a credit card purchase from vendor 17601161528, NATEX CORPORATION, under object code 7324, a total of \$1,000.50.

**Note:** If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID cannot be validated to determine HUB status or term contract vendor status.

### **REPORTING OF TERM CONTRACTS**

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the Purchase Category Code (PCC) and the vendor identification number (VID). In accordance with Texas Government Code § 2161 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under CPA's Statewide Procurement Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, and C will be used to identify the term contract expenditures paid from both treasury and non-treasury funds. Non-treasury term contracts must be reported and identified (i.e., "A", "B", or "C") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which are paid from non-treasury funds so that those purchases may be included in the CPA's Statewide Procurement Section.

**Note:** The CPA is verifying and validating the treasury and non-treasury term contract payments identified through PCCs A, B, or C. If the VID for term contract payment can be verified as a term contract vendor with CPA, then it will be subtracted from the agency's or institution's base total expenditures and shown in CPA's Statewide Procurement Section. If the VID for a term contract payment cannot be verified as a term contract vendor with CPA, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. CPA includes the Term Contract vendor's VID number in the contract on the website.

### **REPORTING OF SUBCONTRACTOR FUNDS (ALL STATE AGENCIES/INSTITUTIONS)**

Subcontractor Funds are payments made to CPA certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with Texas Government Code, § 2161.122 (b).

HUB Subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

As part of a provision of the HUB Subcontracting Plan (HSP) the respondent must submit monthly compliance reports (Prime Contractor Progress Assessment Report – PAR) to the contracting agency, verifying their compliance with the HSP, including the use/expenditures they have made to subcontractors. The PAR form is available at <http://www.cpa.state.tx.us/procurement/prog/hub/hub-forms/>

State agencies and institutions of higher education shall report subcontracting participation paid from treasury and non-treasury funds. However, if submitting subcontracting data from non-treasury funds, the agency or institution must have also reported their non-treasury funds detail records as outlined above. This Subcontracting expenditure data shall be reported to CPA by each state agency or institution that uses subcontractors in accordance with the guidelines and timelines set by the Legislature. Using the approved Comptroller's object codes shown in Attachment A will identify the subcontractor data reported.

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to Texas certified HUBs should be documented in writing by Prime Contractors submitting invoices for payments to the paying agency or institution. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The agency or university must submit detail summary records to CPA of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code which is being used to pay the Prime Contractor. The total spent with Prime Contractors for each object code reported will be determined by CPA from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

#### **Format for Submitting Subcontract Data Electronically (Programmer's Format)**

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. Agencies and institutions can submit their subcontracting data on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

ASCII or text detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. <u>If the amount is negative, precede with a dash ("-").</u>

◆ Type of Record

1 character

"S" to identify Sub-Contractor. "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

**The following are example detail records submitted by Agency 999:**

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099917601799384BLUE BOY VENDING 7341000300000.00S
0099917426913301RADCON INC 7341000200000.00S
```

**Note:** The set of numbers identified above denotes the number of characters for each section.

In the records identified, agency 999 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) in the amount of \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (treasury + non-treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The CPA will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

**AVOIDING HUB SUBCONTRACT DISCREPANCIES**

During previous HUB Reporting periods, CPA has discovered discrepancies from agencies that submitted HUB subcontracting data. CPA identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be CPA HUB certified (under the VID number in the CPA HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies have occurred, CPA has contacted the agency and requested that corrections to the data submitted are corrected or the records would not be accepted as HUB subcontracting. In addition, HUB subcontracting should only be reported to CPA when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

## EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

**Questions: Can second (2nd) tier HUB Subcontracting be reported?  
What is HUB Subcontracting double reporting?**

**Answer:** You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier), or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

### **First Level HUB Credit**

If your agency uses a CPA-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

#### **EXAMPLE:**

If you award a \$100,000 contract to a CPA-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

### **Second Level HUB Credit**

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the CPA certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

#### **EXAMPLE:**

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a CPA certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

### **Third Level HUB Credit**

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor (1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a CPA certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

#### **EXAMPLE:**

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a CPA certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact the Statewide HUB Program at (512) 463-5872.

## DEPARTMENT OF INFORMATION RESOURCES (DIR) PURCHASES

A state agency or university should not report any non-treasury DIR purchases. DIR enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number 313 and reports it with the treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify DIR purchases.** An agency may view its detail data on-line at <http://hub.cpa.state.tx.us/> during the draft period, or final report. If you have questions about your agency's DIR detail records, please call Bernadette Davis at (512) 463-5712.

## TEXAS PUBLIC FINANCE AUTHORITY (TPFA) PURCHASES

TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority, and reports it with the treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view its detail data on-line at <http://hub.cpa.state.tx.us/> during the draft period, or final report.

## REPORTING OF PROCUREMENT CARD HUB PURCHASES

**Applicable only to state agencies and institutions of higher education participating in the procurement card program.**

### TERM CONTRACT 946-A1

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, etc.). Procurement card purchases made with treasury funds are identified through PCC H (not PCC A), and CitiBank's VID number. These payments made to CitiBank's VID number with treasury funds will be reported by the CPA for each agency. If the VID is identified as a payment to CitiBank, it will remain in each agency's and institution of higher education's total expenditure base.

State agencies and institutions of higher education using non-treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor CitiBank during the Semi-Annual and Annual HUB Reporting periods. These direct payments to CitiBank using non-treasury funds should be reported to CPA in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve its overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to CPA in the ASCII format below using an "H" as the type-of-record identifier.

Agencies and institutions can submit their procurement card data on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

ASCII or text detail records with the following fields:

◆ <b>Agency Code</b>	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ <b>Payee/Vendor Identification</b>	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ <b>Vendor Name</b>	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.

<b>Object Code</b>	4 characters	The 4-digit object code must be the same object code that was used to pay CitiBank and must be on the HUB Report's approved or included list of object codes.
◆ <b>Dollar Amount</b>	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. <b><u>If the amount is negative, replace the first leading zero with a dash ("-").</u></b>
◆ <b>Type of Record</b>	1 character	"N" to identify non-treasury payments made to CitiBank for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Payments made to CitiBank using non-treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to CPA at the option of the agency or institution of higher education. Please note that payments made to CitiBank using treasury funds **will be** reported by the CPA for each agency or institution of higher education.

**Below are example records that must be submitted by agencies when reporting their non-treasury payments to CitiBank and their HUB expenditures:**

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099911349946506CITIBANK 7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7327000001200.50H
0099914528870315SACHEM GROUP, THE 7327000000150.00H
```

**Note:** The set of numbers identified above denotes the number of characters for each section.

- ◆ In the first record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- ◆ In the second record, agency 999 paid vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.
- ◆ In the third record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS under object code 7327 a total of \$1200.50.
- ◆ In the fourth record, agency 999 paid vendor 14528870315, SACHEM GROUP, THE under object code 7327 a total of \$150.00.

By adding the three records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$2,351.00. The CitiBank non-treasury payments will be added to the CitiBank treasury payments reported by the Comptroller for each agency for a grand total paid to the CitiBank by each agency. The total spent with HUBs must be less than or equal to the total payments reported for the CitiBank by the Comptroller's Office for treasury funds and by the agency for Non-treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to the CitiBank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

**Note:** Agencies and institutions can submit **test data** at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

**REPORTING OF GROUP PURCHASING PROGRAM (ALL STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION)**

State agencies and institutions of higher education that participate in a group purchasing program under Texas Government Code, §§ 2161.122(c) and 2155.139(b) will include a separate report to the CPA for the total dollar amount by object code of each group purchase that is made through participation in the group purchasing program. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived. **Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.**

"G" records must also be reported as part of your detail records as either treasury "T" or non-treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

**Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)**

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

ASCII detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Vendor/Payee Identification	11 numeric characters	If the PIN contains more than 11 numeric Number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
◆ Type of Record	1 character	"G" to identify separately Group Purchases.

**The following is an example detail record submitted by agency 999:**

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099919543470181WALKERS ELECTRONICS 7312000250000.00G
```

**Note:** The set of numbers identified above denotes the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

**Note:** Legislation mandates that Group Purchasing Participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from non-treasury funds must also be reported as a non-treasury detail record, which will be included in the non-treasury base for total expenditures. The Comptroller will report any payments made from treasury funds.

### **HUB REPORT EXCLUSIONS**

- **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if they want the payment to be excluded.

For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/universities, must be used. This number is pre-fixed with a three (3) and includes the agency's 3-digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2.

- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- **TIBH Workcenters** as designated by TIBH are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

### **ON-LINE HUB REPORT**

Electronic versions of the HUB Reports are available on-line free of charge at <http://www.cpa.state.tx.us/procurement/prog/hub/hub-reporting/>

### **CONTACT INFORMATION**

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at (888) 863-5881 or (512) 463-5872.





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