

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
ANDERSON							
Frankston	\$2,062.54	\$171.32	\$185.26	-7.52%	\$738.53	\$622.33	18.67%
Palestine	\$68,272.98	\$5,612.94	\$5,090.86	10.26%	\$22,586.24	\$24,365.71	-7.30%
COUNTY TOTAL	\$140,671.04	\$5,784.26	\$5,276.12	9.63%	\$23,324.77	\$24,988.04	-6.66%
ANDREWS							
Andrews	\$4,361.35	\$362.28	\$285.28	26.99%	\$1,282.14	\$1,091.65	17.45%
COUNTY TOTAL	\$8,722.70	\$362.28	\$285.28	26.99%	\$1,282.14	\$1,091.65	17.45%
ANGELINA							
Diboll	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$103.73	- 100.00%
Hudson	\$11,114.32	\$923,21	\$1,213.15	-23.90%	\$4,118.89	\$1,213.15	239.52%
Lufkin	\$214,307.12	\$17,512.27	\$18,172.90	-3.64%	\$75,558.57	\$88,942.33	-15.05%
COUNTY TOTAL	\$450,842.88	\$18,435.48	\$19,386.05	-4.90%	\$79,677.46	\$90,259.21	-11.72%
ARANSAS							
-Aransas Pass	\$8,240.99	\$684.54	\$804.09	-14.87%	\$3,065.13	\$4,299.66	-28.71%
Fulton	\$97,933.24	\$8,134.82	\$7,427.20	9.53%	\$33,441.67	\$36,746.92	-8.99%
Rockport	\$83,768.91	\$6,812.29	\$5,613.08	21.36%	\$29,234.66	\$25,813.66	13.25%
COUNTY TOTAL	\$379,886.28	\$15,631.65	\$13,844.37	12.91%	\$65,741.46	\$66,860.24	-1.67%
ARCHER						,	
Archer City	\$4,254.46	\$353.41	\$389.49	-9.26%	\$1,388.89	\$1,522.44	-8.77%
COUNTY TOTAL	\$8,508.92	\$353.41	\$389.49	-9.26%	\$1,388.89	\$1,522.44	-8.77%
ATASCOSA							
Pleasanton	\$41,596.26	\$3,455.20	\$2,783.62	24.13%	\$12,298.29	\$11,553.63	6.45%
COUNTY TOTAL	\$83,192.52	\$3,455.20	\$2,783.62	24.13%	\$12,298.29	\$11,553.63	6.45%
AUSTIN							
Bellville	\$10,593.66	\$879.96	\$846.69	3.93%	\$3,456.51	\$3,639.98	-5.04%
San Felipe	\$2,295.30	\$190.66	\$242.71	-21.45%	\$823.48	\$1,070.01	-23.04%
Sealy	\$8,105.59	\$673.29	\$679.33	-0.89%	\$3,046.50	\$2,890.32	5.40%
Wallis	\$1,731.11	\$143.79	\$103.01	39.59%	\$542.89	\$413.24	31.37%
COUNTY TOTAL	\$45,451.32	\$1,887.70	\$1,871.74	0.85%	\$7,869.38	\$8,013.55	-1.80%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

Page:

ч**е**.

.10

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
BAILEY Muleshoe	\$2,208.22	\$183.42	\$451.93	-59.41%	\$1,158.88	\$1,196.31	-3.13%
COUNTY TOTAL	\$4,416.44	\$183.42	\$451.93	-59.41%	\$1,158.88	\$1,196.31	-3.13%
BANDERA							
Bandera	\$83,185.19	\$1,369.61	\$1,409.73	-2.85%	\$5,638.99	\$10,017.54	-43.71%
COUNTY TOTAL	\$166,370.38	\$1,369.61	\$1,409.73	-2.85%	\$5,638.99	\$10,017.54	-43.71%
BASTROP							
Bastrop Elgin	\$68,677.39 \$23,620.18	\$5,704.69 \$1,962.00	\$4,958.41 \$2,019.34	15.05% ~2.84%	\$21,065.87 \$8,180.41	\$23,531.73 \$8,480.87	-10.48% -3.54%
COUNTY TOTAL	\$184,595.14	\$7,666.69	\$6,977.75	9.87%	\$29,246.28	\$32,012.60	-8.64%
BAYLOR							
Seymour	\$6,018.04	\$499.89	\$0.00	u/c	\$1,516.69	\$0.00	U/C·
COUNTY TOTAL	\$12,036.08	\$499.89	\$0.00	U/C	\$1,516.69	\$0.00	U/C
BEE							
Beeville	\$85,685.60	\$7,117.46	\$6,915.09	2.93%	\$28,957.24	\$27,659.72	4.69%
COUNTY TOTAL	\$171,371.20	\$7,117.46	\$6,915.09	2.93%	\$28,957.24	\$27,659.72	4.69%
BELL							
Belton	\$77,638.58	\$6,409.66	\$5,628.83	13.87%	\$29,648.83	\$28,965.83	2.36%
Harker Heights	\$290,336.37	\$23,523.66	\$24,847.95	-5.33%	\$100,013.52	\$113,272.46	-11.71%
Killeen	\$562,724.70	\$36,253.88	\$49,453.47	-26.69%	\$193,979.20	\$213,292.78	-9.05%
Morgans Point Resort	\$323.44	\$26.87	\$975.68	-97.25%	\$671.40	\$2,528.37	-73.45%
Nolanville	\$119,229.36	\$11,426.72	\$161.14	6991.18%	\$12,412.28	\$841.84	1374.42%
Salado	\$17,427.20	\$1,447.58	\$1,536.16	-5.77%	\$5,893.47	\$5,844.92	0.83%
Temple	\$327,987.69	\$27,244.28	\$22,365.07	21.82%	\$107,807.14	\$111,094.35	-2.96%
COUNTY TOTAL	\$2,791,334.68	\$106,332.65	\$104,968.30	1.30%	\$450,425.84	\$475,840.55	-5.34%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

*

ъ

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
BEXAR							
Alamo Heights	\$148,002.26	\$12,293.81	\$12,110.73	1.51%	\$52,458.39	\$60,680.68	-13.55%
Balcones Heights	\$70,925,26	\$5,891.41	\$6,326,90	-6.88%	\$28,823.31	\$33,117.58	-12.97%
Castle Hills	\$7,139.43	\$593.03	\$1,885.72	-68.55%	\$2,976.50	\$6,542.90	-54.51%
China Grove	\$3,480,57	\$289.12	\$293.41	-1.46%	\$1,253.61	\$1,493.53	-16.06%
Converse	\$17,311.42	\$1,437.98	\$818.22	75.74%	\$4,911.40	\$3,769.34	30.30%
Fair Oaks Ranch	\$42,348.60	\$3,517.68	\$3,318.97	5.99%	\$14,033.52	\$14,797.41	-5.16%
Grev Forest	\$8,837.92	\$734.11	\$1,057.82	-30.60%	\$3,012.49	\$4,530.70	-33.51%
Helotes	\$75,537.76	\$6,274.55	\$5,073.13	23.68%	\$20,073.61	\$20,458.36	-1.88%
Hill Country Village	\$29,661.77	\$2,463.86	\$2,976.73	-17.23%	\$10,950.71	\$11,020.99	-0.64%
Hollywood Park	\$14,256.62	\$1,184.23	\$1,168.45	1.35%	\$5,011.10	\$5,819.28	-13.89%
Kirby	\$27,301.08	\$2,168.24	\$1,676.14	29.36%	\$8,450.43	\$6,079.02	39.01%
Leon Valley	\$76,188.31	\$6,150.56	\$5,574.26	10.34%	\$28,779.78	\$33,782.63	-14.81%
Live Oak	\$200,485.36	\$16,424.16	\$15,484.75	6.07%	\$68,023.56	\$77,516.54	-12.25%
Olmos Park	\$14,116.32	\$1,172.57	\$1,019.25	15.04%	\$5,063,95	\$5,576.44	-9.19%
San Antonio	\$15,235,973.81	\$1,243,513.76	\$1,175,553.98	5.78%	\$5,267,956.41	\$5,611,465.79	-6.12%
Selma	\$134,978.33	\$11,211.98	\$12,634.18	-11.26%	\$47,625.45	\$51,671.82	-7.83%
Shavano Park	\$37,545.48	\$3,118.71	\$3,215.12	-3.00%	\$13,309.21	\$15,565.29	- 14.49%
Universal City	\$97,015.63	\$7,363.93	\$7,343.29	0.28%	\$29,025.63	\$29,197.06	-0.59%
Windcrest	\$47,565.14	\$3,951.02	\$3,473.88	13.74%	\$16,653.15	\$18,047.76	-7.73%
COUNTY TOTAL	\$32,577,342.14	\$1,329,754.71	\$1,261,004.93	5.45%	\$5,628,392.21	\$6,011,133.12	-6.37%
BLANCO							
Blanco	\$17,506.32	\$1,150.39	\$1,165.65	-1.31%	\$5,000.93	\$6,347.86	-21.22%
Johnson City	\$1,365.36	\$113.41	\$42.54	166.60%	\$464.15	\$484.12	-4.13%
Round Mountain	\$592.48	\$49.21	\$0.00	U/C	\$108.13	\$0.00	U/C
COUNTY TÓTAL	\$38,928.32	\$1,313.01	\$1,208.19	8.68%	\$5,573.21	\$6,831.98	-18.42%
BOSQUE							
Clifton	\$1,081.08	\$89.80	\$113.56	-20.92%	\$378.30	\$830.20	-54.43%
Cranfills Gap	\$7,693.70	\$639.08	\$530.85	20.39%	\$2,237.03	\$2,415.94	-7.41%
Meridian	\$1,052.52	\$87.43	\$0.00	U/C	\$132.98	\$193.60	-31.31%
Mer Faran					• , •• , ••		
COUNTY TOTAL	\$19,654.60	\$816.31	\$644.41	26.68%	\$2,748.31	\$3,439.74	-20, 10%
BOWIE							
New Boston	\$3,411.80	\$283.40	\$0,00	u/c	\$286.41	\$0.00	u/c
Texarkana	\$195,011.75	\$16,198.63	\$16,622.38	-2.55%	\$68,094.37	\$78,105.42	-12.82%
I GAGI KAHA	\$155,011.75			2.00%		φ,0,,00.42	,2.02/0
COUNTY TOTAL	\$396,847.10	\$16,482.03	\$16,622.38	-0.84%	\$68,380.78	\$78,105.42	- 12.45%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

¢

1 .e

•

Page:

4

.

.

3

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

						~	
COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
BRAZORIA							
Alvin	\$65,950.35	\$5,478.18	\$5,311.20	3.14%	\$25,135.21	\$24,788.95	1.40%
Angleton	\$76,754.81	\$6,375.64	\$5,201.64	22.57%	\$27,578.21	\$27,406.50	0.63%
Clute	\$61,489.78	\$5,107.64	\$4,489.22	13.78%	\$20,680.75	\$18,641.41	10.94%
Freeport	\$68,027.40	\$5,650.68	\$5,158.73	9.54%	\$25,463.13	\$18,609.92	36.83%
Lake Jackson	\$116,960.50	\$9,715.33	\$9,725.56	-0.11%	\$41,850.04	\$41,882.96	-0.08%
Dyster Creek	\$214.76	\$17.84	\$0.00	U/C	\$28.03	\$35.35	-20.71%
Pearland	\$432,925.10	\$35,120.78	\$30,250.19	16.10%	\$139,353.20	\$136,009.32	2.46%
Surfside Beach	\$18,388.03	\$1,527.40	\$541.04	182.31%	\$6,110.08	\$5,862.01	4.23%
West Columbia	\$1,556.80	\$129.31	\$81.86	57.96%	\$692.51	\$431.05	60.66%
COUNTY TOTAL	\$1,684,535.06	\$69,122.80	\$60,759.44	13.76%	\$286,891.16	\$273,667.47	4.83%
BRAZOS							
Bryan	\$225,288.08	\$18,659.05	\$18,831.39	-0.92%	\$75,287.74	\$89,746,26	-16.11%
College Station	\$1,418,476.31	\$117,502.14	\$107,068.66	9.74%	\$390,170.78	\$409,448.91	-4.71%
COUNTY TOTAL	\$3,287,528.78	\$136,161.19	\$125,900.05	8.15%	\$465,458.52	\$499,195.17	-6.76%
BREWSTER							
Alpine	\$38,513.48	\$3,199.13	\$2,622.27	22.00%	\$11,609.75	\$10,919.57	6.32%
COUNTY TOTAL	\$77,026.96	\$3,199.13	\$2,622.27	22.00%	\$11,609.75	\$10,919.57	6.32%
BROOKS							
Falfurrias •	\$1,175.72	\$97.67	\$0.00	U/C	\$618.99	\$621.88	-0.46%
COUNTY TOTAL	\$2,351.44	\$97.67	\$0.00	U/C	\$618.99	\$621.88	-0.46%
BROWN							
Bangs	\$441.56	\$36.69	\$48.64	-24.57%	\$197.37	\$264.04	-25.25%
Brownwood	\$71,175.36	\$5,912.20	\$6,253.39	-5.46%	\$24,962.79	\$28,368.38	-12.00%
Early	\$24,300.60	\$2,018.53	\$2,039.20	-1.01%	\$10,404.84	\$9,871.17	5.41%
COUNTY TOTAL	\$191,835.04	\$7,967.42	\$8,341.23	-4.48%	\$35,565.00	\$38,503.59	-7.63%
BURLESON							
Caldwell	\$1,811.18	\$150.44	\$0.00	U/C	\$409.36	\$0.00	U/C
Somerville	\$3,778.18	\$313.83	\$253.67	23.72%	\$1,243.91	\$1,255.57	-0.93%
COUNTY TOTAL	\$11,178.72	\$464.27	\$253.67	83.02%	\$1,653.27	\$1,255.57	31.67%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
BURNET							
Bertram	\$4,230.10	\$351.38	\$308.99	13.72%	\$1,330.55	\$1,084.85	22.65%
Burnet	\$12,351.78	\$891,90	\$644.82	38.32%	\$3,411.68	\$2,949.22	15.68%
Cottonwood Shores	\$5.534.92	\$459.76	\$0.00	U/C	\$930.97	\$803.57	15.85%
Granite Shoals	\$1,087.80	\$90.35	\$88.90	1.63%	\$383.66	\$339.26	13.09%
Horseshoe Bay	\$0.00	\$0.00	\$963.02	- 100.00%	\$0.00	\$3,411.22	- 100.00%
Marble Falls	\$112,614.93	\$9,042.86	\$7,945.03	13.82%	\$36,051.40	\$36,566.35	-1.41%
Meadowlakes	\$3,040.38	\$252.55	\$242.05	4.34%	\$1,187.50	\$1,400.24	-15.19%
COUNTY TOTAL	\$277,719.82	\$11,088.80	\$10,192.81	8.79%	\$43,295.76	\$46,554.71	-7.00%
CALDWELL							
Lockhart	\$10,967,17	\$911.00	\$365.37	149.34%	\$2,674,42	\$1.870.72	42.96%
Luling	\$2,253.44	\$187.18	\$134.44	39.23%	\$754.78	\$307.07	145.80%
COUNTY TOTAL	\$26,441.22	\$1,098.18	\$499.81	119.72%	\$3,429.20	\$2,177.79	57.46%
CALHOUN							
Port Lavaca	\$48,559.55	\$4,033,59	\$3,221.79	25.20%	\$14,468.66	\$11,873.13	21.86%
Seadrift	\$0.00	\$0.00	\$109.07	- 100.00%	\$0.00	\$109.07	-100.00%
COUNTY TOTAL	\$97,119.10	\$4,033.59	\$3,330.86	21.10%	\$14,468.66	\$11,982.20	20.75%
CALLAHAN							
Baird	\$2,788.94	\$231.66	\$220.01	5.30%	\$791.27	\$755.34	4.76%
COUNTY TOTAL	\$5,577.88	\$231.66	\$220.01	5.30%	\$791.27	\$755.34	4.76%
CAMERON							
Brownsville	\$700,099.99	\$54,921.54	\$50,806.06	8.10%	\$226,181.11	\$240,889.19	-6.11%
Harlingen	\$341,492.46	\$27,923.56	\$26,713.07	4.53%	\$128,652.88	\$128,968.97	-0.25%
Laguna Vista	\$9,923.79	\$824.32	\$1,087.83	-24.22%	\$4,638.45	\$5,525.17	- 16 . 05%
Los Fresnos	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$1,497.01	- 100 . 00%
Palm Valley	\$9,536.80	\$792.17	\$736.60	7.54%	\$3,433.85	\$3,741.57	-8.22%
Port Isabel	\$41,829.34	\$3,474.57	\$3,166.42	9.73%	\$17,296.31	\$17,706.48	-2.32%
Rancho Viejo	\$11,577.66	\$961.70	\$380.98	152.43%	\$3,022.12	\$1,921.98	57.24%
San Benito	\$13,068.25	\$948.06	\$1,069.23	-11.33%	\$4,163.34	\$4,850.72	-14.17%
South Padre Island	\$453,249.18	\$36,262.66	\$40,627.51	- 10.74%	\$210,277.59	\$222,588.84	-5.53%
COUNTY TOTAL	\$3,161,554.94	\$126,108.58	\$124,587.70	1.22%	\$597,665.65	\$627,689.93	-4.78%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

۲

.

Page:

5

¢

.

,

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
CAMP							
Pittsburg	\$2,666.37	\$187.16	\$162.20	15.39%	\$1,384.02	\$1,984.93	-30.27%
COUNTY TOTAL	\$5,332.74	\$187.16	\$162.20	15.39%	\$1,384.02	\$1,984.93	-30.27%
CARSON					_	<i>,</i>	
Panhandle	\$1,696.38	\$140.91	\$155.05	-9.12%	\$794.58	\$845.99	-6.08%
COUNTY TOTAL	\$3,392.76	\$140.91	\$155.05	-9.12%	\$794.58	\$845.99	-6.08%
CASS	# 4, 700, 00	*•••••••••••••	4040.00	0.00%			
Atlanta Domino	\$4,760.08 \$4,667.18	\$342.77 \$387.68	\$343.06 \$542.47	-0.08% -28.53%	\$1,665.40 \$1,762.93	\$1,514.14 \$2,593.48	9.99% -32.02%
Hughes Springs	\$2,108.68	\$175.16	\$124.15	41.09%	\$712.50	\$291.51	144.42%
Linden	\$3,271.94	\$271.78	\$296.70	-8.40%	\$1,206.07	\$1,423.08	-15.25%
COUNTY TOTAL	\$29,615.76	\$1,177.39	\$1,306.38	-9.87%	\$5,346.90	\$5,822.21	-8.16%
CASTRO							·
Dimmitt	\$5,596.78	\$464.90	\$429.29	8.30%	\$1,843.19	\$1,904.47	-3.22%
COUNTY TOTAL	\$11,193.56	\$464.90	\$429.29	8.30%	\$1,843.19	\$1,904.47	-3.22%
CHAMBERS							
Baytown Mont Belvieu	\$1,100.74 \$21,031.59	\$90.95 \$1,746.98	\$0.00 \$1,638.63	U/C 6.61%	\$347.50 \$6,901.11	\$0.00 \$6,867.08	U/C 0.50%
COUNTY TOTAL	\$44,264.66	\$1,837.93	\$1,638.63	12.16%	\$7,248.61	\$6,867.08	5.56%
CHEROKEE							
Jacksonville Rusk	\$58,795.74 \$0.00	\$3,519.96 \$0.00	\$4,583.17 \$0.00	-23.20% U/C	\$16,750.96 \$0.00	\$20,511.98 \$140.20	- 18 . 34% - 100 . 00%
COUNTY TOTAL	\$117,591.48	\$3,519.96	\$4,583.17	-23.20%	\$16,750.96	\$20,652.18	- 18.89%
CHILDRESS							
Childress	\$16,186.94	\$1,344.58	\$984.26	36.61%	\$5,115.66	\$4,492.62	13.87%
COUNTY TOTAL	\$32,373.88	\$1,344.58	\$984.26	36.61%	\$5,115.66	\$4,492.62	13.87%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

Fourth Quarter (October, November & December) 2012

• •

	THIS PERIOD	THIS PERIOD	REMITTANCE PRIOR YEAR		REPORT YEAR REMITTANCE TO DATE	REPORT YEAR REMITTANCE TO DATE	% CHANGE

COLEMAN							
Coleman	\$11,806.48	\$980.72	\$627.74	56.23%	\$3,370.75	\$3,627.76	-7.08%
COUNTY TOTAL	\$23,612.96	\$980.72	\$627.74	56.23%	\$3,370.75	\$3,627.76	-7.08%
COLLIN							
Allen	\$845,488.89	\$69,823,74	\$57,016.99	22.46%	\$257,719.59	\$237,823.70	8.37%
Anna	\$3,088.08	\$256.51	\$687.21	-62.67%	\$962.34	\$2,343.06	-58,93%
Celina	\$8,032.07	\$667,20	\$259.41	157.20%	\$1,702.13	\$1,138.58	49.50%
Dallas	\$437,991.86	\$34,577.81	\$39,511.03	-12.49%	\$159,993.00	\$187,619.51	-14.72%
Fairview	\$182,099.53	\$14,686,16	\$16,479.61	- 10.88%	\$66,834.80	\$71,439.51	-6.45%
Farmersville	\$749.58	\$62.26	\$33.63	85.13%	\$156.62	\$2,395.62	-93.46%
	\$1,064,820.08	\$84,855.62	\$83,544.98	1.57%	\$365,374.87	\$417,533.09	-12.49%
Lavon	\$253.40	\$21.05	\$22.62	-6.94%	\$90.02	\$105.44	-14.62%
McKinnev	\$642,340.88	\$52.547.72	\$48,128.56	9.18%	\$211.870.92	\$222.198.94	-4.65%
Murphy	\$45,243.38	\$3,758,15	\$3,848.50	-2.35%	\$15,119.58	\$13.697.86	10.38%
Parker	\$9,009.28	\$748.35	\$1,029.68	-27.32%	\$2,539.30	\$3,564.07	-28.75%
	\$3,373,595.76	\$275,363.51	\$236,841,61	16.26%	\$1.094.717.61	\$1,096,214.66	-0.14%
Princeton	\$9,477.54	\$787.25	\$510.49	54.21%	\$2,644.94	\$2,621.49	0.89%
Prosper	\$18,456.01	\$1,448.72	\$918.00	57.81%	\$4,443.61	\$4,416.19	0.62%
Richardson	\$162,598.96	\$13,476.80	\$11,722.20	14.97%	\$55,695.83	\$52,610.88	5.86%
Sachse	\$33,127.88	\$2,751.76	\$1,863.65	47.65%	\$8,824.92	\$8,954.30	-1.44%
Wylie	\$28,842.52	\$2,395.81	\$2,145,83	11.65%	\$9,301.98	\$10,046.93	-7.41%
wy118	φ20,0 4 2.32	φ2,000.01	φ2,140.00		\$9,301.98	\$10,040.93	7.41%
COUNTY TOTAL \$	13,730,431.40	\$558,228.42	\$504,564.00	10.64%	\$2,257,992.06	\$2,334,723.83	-3.29%
COLORADO							
Columbus	\$21,224.00	\$1,762.97	\$1,571.91	12.15%	\$7,034.69	\$7,384.95	-4.74%
Eagle Lake	\$5,414.92	\$449.79	\$541.17	-16.89%	\$2,163.54	\$2,264.68	-4.47%
COUNTY TOTAL	\$53,277.84	\$2,212.76	\$2,113.08	4.72%	\$9,198.23	\$9,649.63	~4.68%
COMAL							
Bulverde	\$1,769.32	\$146.97	\$38.29	283.83% [.]	\$567.93	\$38.29	1383.23%
Garden Ridge	\$595.42	\$49.46	\$29.84	65.75%	\$218.21	\$103.70	110.42%
New Braunfels	\$667,018.41	\$54,038.66	\$45,034.33	19.99%	\$219,981.06	\$222,380.21	-1.08%
Selma	\$16,932.39	\$1,406.49	\$1,527.19	-7.90%	\$6,177.80	\$6,230.37	-0.84%
COUNTY TOTAL	\$1,372,631.08	\$55,641.58	\$46,629.65	19.33%	\$226,945.00	\$228,752.57	-0.79%
COMANCHE							
De Leon	\$3,062.15	\$254.36	\$303.06	- 16.07%	\$1,270.68	\$840.48	51.19%
COUNTY TOTAL	\$6,124.30	\$254.36	\$303.06	- 16.07%	\$1,270.68	\$840.48	51.19%

7

Page:

.

r

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

COUNTY-CITY .	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
COOKE							
Gainesville	\$75,639.83	\$6,170.82	\$5,985,89	3.09%	\$26,299.90	\$30,599.51	- 14.05%
Lindsay	\$8,987.62	\$746.55	\$782.12	-4.55%	\$3,237.59	\$3.238.82	-0.04%
Muenster	\$16,065.14	\$1,334.45	\$1,459.79	-8.59%	\$5,522.03	\$7,681.02	-28.11%
Dak Ridge	\$0.00	\$0.00	\$0.00	u/c	\$0.00	\$611.04	- 100.00%
5							
COUNTY TOTAL	\$201,385.18	\$8,251.82	\$8,227.80	0.29%	\$35,059.52	\$42,130.39	-16.78%
CORYELL							
Copperas Cove	\$35,343.00	\$2,935.76	\$3,161.64	-7.14%	\$11,541.53	\$13,188.09	-12.49%
Gatesville	\$13,905.22	\$1,155.04	\$1,391.90	-17.02%	\$5,382.02	\$6,943.01	-22.48%
COUNTY TOTAL	\$98,496.44	\$4,090.80	\$4,553.54	-10.16%	\$16,923.55	\$20,131.10	-15.93%
CULBERSON							
Van Horn	\$4,393.34	\$364.93	\$124.62	192.83%	\$1,321.58	\$124.62	960.49%
COUNTY TOTAL	\$8,786.68	\$364.93	\$124.62	192.83%	\$1,321.58	\$124.62	960.49%
DALLAM							
Dalhart	\$4,242.34	\$352.39	\$299.47	17.67%	\$1,234.62	\$1,246.67	-0.97%
COUNTY TOTAL	\$8,484.68	\$352.39	\$299.47	17.67%	\$1,234.62	\$1,246.67	-0.97%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

٠

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
DALLAS							
Addison	\$2,522,029.85	\$197,342.24	\$192,101.97	2.73%	\$804,003,67	\$882,154.85	-8.86%
Balch Springs	\$16,726,48	\$1,389.40	\$1,368.67	1.51%	\$5,885,89	\$6,788.15	-13.29%
Carrollton	\$165,606.60	\$13,463.43	\$9,469.01	42.18%	\$49,621.99	\$42,126.47	17.79%
Cedar Hill	\$190,370,60	\$15,813.15	\$15,515.87	1.92%	\$67,575.08	\$76,931,47	-12.16%
Cockrell Hill	\$904,82	\$75.16	\$169.20	-55.58%	\$277.43	\$1,079.41	-74.30%
Coppell	\$126,381.39	\$10,497,86	\$9,280.84	13.11%	\$45,328.61	\$46,538.57	-2.60%
Dallas	\$21,115,834.21	\$1,667,015.68	\$1,568,166.14	6.30%	\$6,640,548.11	\$7,132,563.13	-6.90%
De Soto	\$78.728.78	\$6,539.63	\$7,230.26	-9.55%	\$29,792.19	\$37,214.44	-19.94%
Duncanville	\$139,183.80	\$11,561,30	\$11,559.12	0.02%	\$49,268.45	\$56.897.98	-13.41%
Farmers Branch	\$167.106.61	\$13,340.21	\$11,139.55	19.76%	\$53,003.77	\$57,166.36	-7.28%
Garland	\$724,555.77	\$55,323.87	\$54,203.30	2.07%	\$239,606.83	\$253,911,19	-5.63%
Grand Prairie	\$329,098.57	\$27,267.61	\$26,118.97	4.40%	\$125,632.94	\$133,910.84	-6,18%
Highland Park	\$475,555.37	\$39,501.99	\$29,693.20	33.03%	\$155,866.24	\$131,149.89	18.85%
Irving	\$1,840,983.91	\$152,702.61	\$130,746.60	16.79%	\$590,411.01	\$604,514.31	-2.33%
Lancaster	\$47,773.50	\$3,968.30	\$3,564.24	11.34%	\$16,671.92	\$14,943.82	11.56%
Lewisville	\$39,594.44	\$3,288.91	\$3,692.60	-10.93%	\$15,519.23	\$17,887.45	-13.24%
Mesquite	\$486,069.50	\$40,296.08	\$39,996.20	0.75%	\$169,958.83	\$184,634.16	-7.95%
Richardson	\$740,794.60	\$61,399.78	\$56,190.84	9.27%	\$250,388.16	\$264,755.15	-5.43%
Rowlett	\$85,034.76	\$7,063.43	\$6,176.04	14.37%	\$27,493.40	\$28,228.68	-2.60%
Sachse	\$16,283.56	\$1,352.59	\$1,439.69	-6.05%	\$4,970.24	\$6,818.44	-27.11%
Seagoville	\$4,741.10	\$393.81	\$430.97	-8.62%	\$1,683.68	\$2,254.88	-25.33%
University Park	\$309,380.92	\$25,698.74	\$21,987.08	16.88%	\$90,292.07	\$100,359.68	-10.03%
Wilmer	\$6,906.62	\$573.70	\$548.21	4.65%	\$2,708.99	\$2,735.31	-0.96%
COUNTY TOTAL	\$59,259,291.52	\$2,355,869.48	\$2,200,788.57	7.05%	\$9,436,508.73	\$10,085,564.63	-6.44%
DAWSON							
Lamesa	\$5,445.30	\$452.33	\$191.42	136.30%	\$1,710.88	\$413.06	314.20%
COUNTY TOTAL	\$10,890.60	\$452.33	\$191.42	136.30%	\$1,710.88	\$413.06	314.20%
DEAF SMITH							
Hereford	\$13,897.20	\$1,131.15	\$940.63	20.25%	\$5,462.01	\$3,648.61	49.70%
COUNTY TOTAL	\$27,794.40	\$1,131.15	\$940.63	20.25%	\$5,462.01	\$3,648.61	49.70%

9

Page:

DENTON Argyle \$1,205.40 \$100.13 \$220.74 -54.64% \$723.38 \$1,051.34 -31.19% Bartonville \$9,004.10 \$747.92 \$716.09 4.44% \$3,077.21 \$3,240.67 \$6,50% Carinoliton \$144,935.90 \$11,782.95 \$9,984.95 18.01% \$40,533.53 \$42,066.05 -3,64% Conintin \$33,162.27 \$2,943.76 8.10% \$11,698.14 \$11,607.33 \$2,094.85 -12.29% Dallas \$64,997.58 \$5,123.42 \$5,192.00 -1.32% \$19,220.80 \$21,872.23 -12.12% Denton \$1,050.487.97 \$82,224.71 6.10% \$100.376.17 \$10.36.64 -2.54% Fort Worth \$63,811.80 \$5,152.48 \$22,247.11 6.10% \$100.476.17 \$10.365.64 -2.54% Fort Worth \$63,511.50 \$5,152.48 \$242.77 \$12.29% \$14.61.361.36 \$11.61.77 \$12.29% \$14.473% \$15.42.24 \$14.961.36 \$11.91.94% \$14.64.34 \$14.94.22 \$12.84 \$14.94.24 \$1	COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Argyle \$1,205.40 \$100.13 \$220.74 -54.64% \$723.38 \$1.051.34 -31.19% Bartonville \$9,004.10 \$747.92 \$716.09 4.44% \$30.77.21 \$3.294.67 -6.60% Corinth \$138,310.58 \$3,182.77 \$2,943.76 8.10% \$40,533.53 \$42,066.05 -3.64% Corinth \$138,310.58 \$5,504.60 \$457.26 \$431.85 5.88% \$1,837.33 \$2,094.85 -12.32% Dallas \$6,487.57 \$57,124.2 \$5,192.00 -1.32% \$19,220.80 \$21.87.23 \$2,094.85 -12.32% Porton \$1,050,487.97 \$87,258.86 \$77,508.83 9.75% \$352,781.98 \$347,974.07 1.38% Flower Mound \$291,382.09 \$21.787.78 \$4,493.57 14.79% \$15,084.02 \$15,700.47 -3.93% Frisco \$13,890.07 \$14,663.93 \$11,169.77 31.26% \$6,649.42 \$6,883.42 -3.00% Highland Village \$15,271.57 \$437,87 \$2,035.15 -12.64% \$6,649.42 \$6,883.42 -3.00% Highland Village \$12,195.96								
Bartonville \$9,004.10 \$147.92 \$716.09 4.44% \$3,277.21 \$3,224.67 -6.60% Carrollon \$144,4935.90 \$9,984,95 18.01% \$40,533.53 \$42,066.05 -3.64% Cross Reads \$5,504,60 \$457.26 \$421,87 \$5.82% \$1,873.35 \$2,042.85 -12.29% Dallas \$64,897.58 \$5,123.42 \$5,192.00 -1.32% \$19,220.80 \$21,872.23 -12.29% Denton \$1,050,487.97 \$87.258.65 \$79,508.89 9.75% \$352,781.95 \$352,781.95 \$15,700.47 -1.32% \$10,008,76.17 \$10,3503.68 -22.54% Fort Worth \$63,611.50 \$51,173.78 \$11,1697.77 11.28% \$52,2098.57 \$43,428.54 19.96% Hickory Creek \$20,150.04 \$1,677.78 \$13,457.55 -6.98% \$55,205.82 \$61,101.16 -9.65% Ustin \$21,150.46 \$17,757.57 \$2,035.15 -13.64% \$8,413.59 \$9,314.04 -9.67% Krugerville \$52,71.57 \$437.88 \$0.00 U/C \$10,063.51 \$0.00 U/C Krugervi								
Carrollton \$144,935.90 \$11,722.95 \$39,984.95 18.01% \$40,523.53 \$42,056.05 -2.63% Coninth \$53,30.58 \$31,85.27 \$2,943.76 \$8.10% \$11,807.33 \$2,094.85 -12.29% Dallas \$54,021.85 \$51,23.42 \$51,32.42 \$19,200.80 \$11,807.33 \$2,094.85 -12.29% Denton \$11,007.91 \$877,558.86 \$77,508.89 9.75% \$352,781.98 \$347,974.07 1.28% Flower Mound \$23,980.07 \$14,661.39 \$11,169.77 \$1.79% \$15,084.02 \$115,700.47 -3.93% Fort Worth \$53,910.04 \$1,773.78 \$13,447.55 -6.98% \$55,082.57 \$14,88.41 19.96% Highland Village \$14,592.66 \$12,573.77 \$2,035.15 -13.64% \$82,413.59 \$3,14,04 -9.67% Justin \$21,172.27 \$343.88 \$10.00 U/C \$10,08.31 \$0.00 U/C Krugarville \$21,175.75 \$22,057.74 \$11,22.24 \$\$848.16 \$144,94.94 \$142.	U ,			-				
Constnin \$38,310.58 \$3,182.27 \$2,243.76 8.10% \$11,692.14 \$11,807.93 -0.53% Cross Roads \$5,504.80 \$457.26 \$431.85 5.88% \$1,837.33 \$2,004.85 -12.29% Dallas \$64.897.58 \$5,123.42 \$5,120.00 -1.32% \$19.220.80 \$21.872.23 -12.29% Denton \$10,504.47.97 \$875,258.86 \$79,508.89 \$75.327,41.98 \$347,974.07 1.38% Fort Worth \$53,611.50 \$5,158.26 \$4,493.57 14.79% \$15.00.48.42 -3.69% Frisco \$183,980.07 \$14,661.39 \$11,169.77 31.26% \$52,098.57 \$43,428.54 19.96% Hickory Creak \$52.01,50.04 \$17,673.78 \$11,149.75 \$13.22.25 \$56.101.16 -9.65% Krugerville \$51.2,645.83 \$13,47.55 -6.98% \$55.208.82 \$61,101.46 -9.65% Krugerville \$51.208.81 \$13.450.92 \$51.341 \$50.00 U/C \$10.63.51 \$0.00 U/C Krugerville <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Cross Roads \$5,604.80 \$457.26 \$431.85 5.88% \$1,837.33 \$2,034.85 -12.29% Dallas \$64,897.58 \$5,132.42 \$5,192.00 -1.32% \$19,220.80 \$21,872.23 -12.12% Denton \$1,050,487.97 \$87,258.86 \$79,508.89 9.75% \$525,781.98 \$347,974.07 12.84% Fort Worth \$63,611.50 \$51,158.26 \$44,93.57 14.79% \$15,004.87 \$103,50.68 -2.54% Fort Worth \$63,611.50 \$51,158.26 \$44.77.83 \$11,419.00 \$10,67,617 -3.93% Highland Village \$154.952.66 \$11,473.78 \$11,411.00 18.62% \$6,649.42 \$6,883.42 -3.40% Krugerville \$12,757 \$437.88 \$0.00 U/C \$10,063.51 \$0.00 U/C Krugerville \$12,757 \$437.88 \$3,40.92 \$35.94% \$14,084.54 \$18,505.15 -3.07% Lake Dallas \$12,498.45 \$19.30.51 -3.07% \$1.422.25 \$548.16 104.73% Vinsoline \$11,620.77.58 \$3,40.92 \$5.96.983.25 \$379,627.46 <td< td=""><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td></td><td>•</td></td<>				. ,				•
Dallas \$64,897.58 \$5,123.42 \$5,192.00 -1.32% \$19,200.80 \$22,872.23 -12.12% Denton \$1,050,487.97 \$87,758.86 \$79,508.89 9.75% \$152,781.98 \$547,374.07 1.38% Flower Mound \$291,382.08 \$23,580.34 \$22,247.11 6.10% \$100,876.17 \$103,503.68 -2.54% Fort Morth \$63,611.50 \$51,182.66 \$4,493.57 14.79% \$15,084.02 \$150.047 -3.33% Hickory Creek \$183.980.07 \$14,661.39 \$11,169.77 31.26% \$55,205.82 \$61,101.16 -3.46% Hickory Creek \$12,157 \$177.57 \$2.025.15 -13.64% \$52,205.82 \$61,101.16 -3.46% Justin \$2,271.57 \$477.57 \$2.025.15 -13.64% \$52,005 \$61,102.649.12 \$51,423.42 \$61,402.425 \$51,423.42 \$51,423.42 \$51,423.42 \$51,423.42 \$51,423.42 \$51,423.42 \$51,423.42 \$51,40 \$50,00 U/C \$61,603.42 \$62,603.42 \$62,649.42 \$62,25 \$5							\$11,807.93	-0.93%
Denton \$1,050,487.97 \$87,258.86 \$77,508.89 9.75% \$352,781.98 \$347,974.07 1.38% Flower Mound \$291,382.08 \$22,224.71 6.10% \$100,876.17 \$103,803.68 2.54% Fort Worth \$63,611.50 \$5,158.26 \$4,493.57 14.79% \$15,084.02 \$15,700.47 -3.93% Frisco \$183,980.07 \$14,661.39 \$11,169.77 31.26% \$52,098.57 \$43,428.54 19.96% Highland Village \$15,159.04 \$1,757,57 \$2035.15 -13.64% \$8,413.59 \$9.314.04 -9.67% Ubitin \$2,17,57 \$43,467.58 \$3,400 U/C \$10,063.51 \$0.00 U/C Krugerville \$1,028,871.00 \$262.07 \$131.23 99.70% \$1,122.25 \$5488.16 104.73% Lincoln Park \$6,180.84 \$24,277.41 \$507.74 1.12% \$2,365.03 \$2,247.27 \$1.50.92 \$2,547.23 \$7.568 Lincoln Park \$6,180.84 \$14,264.53 \$1,52.713 \$1,461.66 \$1.41% <td></td> <td></td> <td></td> <td></td> <td>• ·</td> <td></td> <td>\$2,094.85</td> <td>-12.29%</td>					• ·		\$2,094.85	-12.29%
Flower Mound \$291,382.08 \$22,580.34 \$22,224.71 6.10% \$100,876.17 \$103,503,668 -2.54% Fort Worth \$63,611.50 \$5,158.26 \$4,493.57 14.79% \$15,084.02 \$15,150.40 \$14,161.39 Frisco \$183,980.07 \$14,661.39 \$11,119.77 31.26% \$52,088.57 \$43,428.54 19.96% Hickory Creek \$20,150.04 \$1,777.57 \$2,025.15 -13.64% \$8,413.59 \$9.314.04 -9.65% Justin \$52,271.57 \$437.88 \$0.00 U/C \$10,083.51 \$0.00 U/C \$10,28.51,084.50 \$11,122.25 \$548.16 \$104.79% \$104.52 \$6,100.60.51 \$0.00 U/C \$10,28.57,00.07 \$131.32 \$107,0% \$11,22.25 \$548.16 \$104.73% \$104.850.85 \$2,76% \$356.980.25 \$37.39,80.00 U/C \$102.85 \$37.97% \$11,22.25 \$548.16 \$104.73% \$11,22.25 \$548.16 \$104.73% \$11,22.25 \$548.16 \$104.73% \$11,22.25 \$548.16 \$104.73% \$11,22.25 \$548.16 \$104.73% \$11,22.25 \$548.16 \$104.73% \$11,22.25 <td></td> <td>· ·</td> <td></td> <td></td> <td>• ·</td> <td></td> <td>\$21,872.23</td> <td>-12.12%</td>		· ·			• ·		\$21,872.23	-12.12%
Fort Worth \$63,611,50 \$5,158,26 \$4,433,57 14,73% \$15,084,02 \$15,700,47 -5,33% Hickory Creek \$183,980,07 \$14,661,37 \$11,169,77 31,25% \$52,098,57 \$43,428,54 19,96% Highland Village \$154,952,66 \$12,545,63 \$13,487,55 -6,98% \$55,205,82 \$61,101,16 -9,67% Krugerville \$52,71,57 \$437,88 \$0.00 U/C \$10,063,51 \$0.00 U/C Krugerville \$3,155,04 \$262,07 \$131,23 98,70% \$1,422,25 \$548,16 104,73% Lew Dallas \$54,998,50 \$4,677,58 \$3,440,92 35,94% \$14,084,54 \$14,630,51 -3,07% Lincoln Park \$6,180,86 \$513,41 \$507,74 1,12% \$2,365,20 \$2,247,23 -7,15% Plano \$15,224,52 \$1,522,13 \$1,417,15 -3,43% \$11,060,41 \$14,614,29 -22,63% Pilot Point \$18,224,52 \$1,522,13 \$1,417,15 -3,43% \$11,066,41 \$14,614,29						\$352,781.98	\$347,974.07	1.38%
Frisco \$183,980.07 \$14,661.39 \$11,169.77 31.26% \$52,098.57 \$43,428.54 19.96% Hickory Creek \$20,150.04 \$1,673.78 \$1,411.00 18.62% \$6,649.42 \$56,863.42 -3.40% Highland Village \$154,952.66 \$12,545.83 \$13,447.55 -6.98% \$55,205.82 \$61,101.16 -9.65% Krugerville \$52,71.57 \$437.88 \$0.00 U/C \$10,063.51 \$0.00 U/C Krugerville \$51,271.57 \$437.88 \$0.00 U/C \$10,063.51 \$0.00 U/C Krugerville \$51,028.871.00 \$85,463.12 \$83,163.85 2.76% \$356,933.25 \$379,627.46 -5.96% Lincoln Park \$6,180.86 \$513.41 \$50.77.4 1.12% \$2,265.20 \$2,547.23 -7.15% Lincoln Park \$6,180.86 \$14,271.58 \$1,481.66 4.44% \$6,004.44 \$5,966.31 0.64% Plao \$18,324.63 \$1,247.58 \$1,187.70 5.04% \$5,254.52 \$5,123.97 2.56% Ponder \$3,007.74 \$12,857.405 \$14,484.25	Flower Mound	\$291,382.08	\$23,580.34		6.10%	\$100,876.17	\$103,503.68	-2.54%
Hickory Creek \$20,150.04 \$1,673.78 \$1,411.00 18.62% \$6,649.42 \$6,883.42 -3.40% Highland Village \$154,952.66 \$12,545.83 \$13,487.55 -6.98% \$55,205.82 \$61,101.16 -9.65% Uustin \$21,159.04 \$17,57.57 \$2.035.15 -13.64% \$8.413.59 \$9.314.04 -9.65% Krugerville \$51,71.57 \$437.85 \$0.00 U/C \$10,063.51 \$0.00 U/C Krugerville \$51,950.04 \$262.07 \$131.22 \$54.83.25 \$54.85.16 104.73% Lewisville \$10,28.871.00 \$85.463.12 \$83,163.85 2.76% \$356.93.25 \$379,627.46 -5.96% Lincoln Park \$6,180.86 \$513.41 \$50.77.4 1.12% \$2,355.20 \$2.547.23 -7.15% Plano \$15,284.63 \$12.475.55 \$1,471.55 \$1,471.55 \$1,300.41 \$14,614.99 -2.63% Providence Village \$33,001.74 \$2.49.34 \$274.03 -9.01% \$1,053.88 \$13,394.49 -2.4.43% Providence Village \$3,001.74 \$2.49.34 \$27.40.3	Fort Worth		\$5,158.26	\$4,493.57	14.79%	\$15,084.02	\$15,700.47	-3.93%
Highland Village Justin \$14,952.66 \$12,545.83 \$13,487.55 -6.98% \$55,205.82 \$61,101.16 -9.65% Krugerville \$2,1159.04 \$1,757.57 \$2,035.15 -13.64% \$8,413.59 \$9.314.04 -9.65% Krum \$52,271.57 \$2,035.15 -13.64% \$8,413.59 \$9.314.04 -9.65% Krum \$3,155.04 \$262.07 \$131.23 99.70% \$1,122.25 \$548.16 104.73% Lake Dallas \$54,998.50 \$4,677.58 \$3,440.92 \$25.94% \$14,084.54 \$14,330.51 -3.07% Lincoln Park \$6,180.86 \$513.12 \$83,163.85 2.76% \$366.988.25 \$379,627.46 -5.96% Lincoln Park \$10,28,471.00 \$85,463.12 \$83,163.85 2.76% \$366.986.925 \$379,627.46 -5.96% Lincoln Park \$13,225.23 \$14,461.42 9.22.637 -5.96% \$11,1306.41 \$14,614.29 -22.63% Pilot Point \$13,224.52 \$1,247.58 \$1,187.70 5.04% \$5,245.52 \$5,123.97 2.55% Ponder \$3,001.74 \$244.93 \$274.03 <td>Frisco</td> <td>\$183,980.07</td> <td>\$14,661.39</td> <td>\$11,169.77</td> <td>31.26%</td> <td>\$52,098.57</td> <td>\$43,428.54</td> <td>19.96%</td>	Frisco	\$183,980.07	\$14,661.39	\$11,169.77	31.26%	\$52,098.57	\$43,428.54	19.96%
Justin \$21,159.04 \$1,757.57 \$2.035.15 -13.64% \$8.413.59 \$9.314.04 -9.67% Krugerville \$5.271.57 \$437.88 \$0.00 U/C \$10.063.51 \$0.00 U/C Lake Dallas \$54.998.50 \$4.677.58 \$32,440.92 35.94% \$14.044.54 \$14,530.51 -3.07% Lewisville \$1.028.871.00 \$85.463.12 \$83.460.92 35.94% \$14.044.54 \$14,530.51 -3.07% Lincoln Park \$6,180.86 \$513.41 \$507.74 1.12% \$2.365.20 \$2.547.23 -7.15% Pilot Point \$18.324.52 \$1,522.13 \$1.461.66 4.14% \$6,004.44 \$5.966.31 0.64% Plano \$15.284.63 \$1.28.93 \$274.03 -9.01% \$1.053.88 \$1.394.49 -24.43% Providence Village \$7.283.36 \$604.99 \$0.00 U/C \$6.065.40 \$0.00 U/C Sanger \$7.487.20 \$6.985.50 \$6.985.53 -0.07% \$3.285.47 \$3.252.96 -10.99% The Colony \$246.584.24 \$22.00.92 \$20.103.47 \$4.86.06	Hickory Creek	\$20,150.04	\$1,673.78	\$1,411.00	18.62%	\$6,649.42	\$6,883.42	-3.40%
Knugerville \$5,271.57 \$437.88 \$0.00 U/C \$10,063.51 \$0.00 U/C Knum \$3,155.04 \$262.07 \$131.23 99.70% \$1,122.25 \$548.16 104.73% Lake Dallas \$10,028,871.00 \$85,463.12 \$33,440.92 35.94% \$14,084.54 \$14,530.51 -3.07% Lincoln Park \$10,028,871.00 \$85,463.12 \$33,450.92 35.94% \$11,330.41 \$30,77 1.12% \$2,985.20 \$2,547.46 -5.96% Lincoln Park \$31,519.16 \$2,618.15 \$2,711.15 -3.43% \$11,306.41 \$14,614.29 -22.63% Pilot Point \$18,224.52 \$1,522.13 \$1,461.66 4,44 \$5,66.31 0.64% Plano \$15,284.63 \$1,247.58 \$1,187.70 5.04% \$5,254.52 \$5,123.97 2.55% Providence Village \$7,283.36 \$6,980.50 \$6,985.53 -0.07% \$32,125.85 \$31,279.72 2.71% Sanger \$7.447.20 \$62,985.53 -0.07% \$32,125.85 \$31,279.72 2.71% The Colony \$265,584.24 \$22,009.92	Highland Village	\$154,952.66	\$12,545.83	\$13,487.55	-6.98%	\$55,205.82	\$61,101.16	-9.65%
Krum \$3,155.04 \$262.07 \$131.23 99.70% \$11.22.25 \$548.16 104.73% Lake Dallas \$54,988.50 \$4,677.58 \$3,40.92 35,94% \$14.084.54 \$14.084.54 \$14.50.51 -3.07% Lewisville \$1,028,871.00 \$85,463.12 \$83,163.85 2.76% \$356,983.25 \$379,627.46 -5.96% Lincoln Park \$6,180.86 \$513.41 \$507.74 1.12% \$2,365.20 \$2,547.23 -7.15% Pilat Point \$18,324.52 \$1,522.13 \$1,461.66 4.14% \$6,004.44 \$5,966.31 0.64% Plano \$15,244.63 \$1,247.58 \$1,187.70 5.04% \$5,512.97 2.55% Providence Village \$7,283.36 \$604.99 \$0.00 U/C \$6,608.50 \$0.00 U/C \$6,668.61.40 \$0.00 U/C Roanoke \$84,036.95 \$6,980.50 \$6,985.53 -0.07% \$32,125.85 \$31,279.72 2.71% Sanger \$7,487.20 \$621.93 \$751.95 -17.29% \$28,985.47 \$3,252.96 -10.99% COUNTY TOTAL \$7,258.098.38 </td <td>Justin</td> <td>\$21,159.04</td> <td>\$1,757.57</td> <td>\$2,035.15</td> <td>-13.64%</td> <td>\$8,413.59</td> <td>\$9,314.04</td> <td>-9.67%</td>	Justin	\$21,159.04	\$1,757.57	\$2,035.15	-13.64%	\$8,413.59	\$9,314.04	-9.67%
Lake Dallas \$54,998.50 \$4,677.58 \$3,440.92 35.94% \$14,084.54 \$14,530.51 -3,07% Lewisville \$10,028,871.00 \$85,463.12 \$83,163.85 2.76% \$356,983.25 \$379,627.46 -5.96% Lincoln Park \$6,180.86 \$513.41 \$507.74 1.12% \$2,365.20 \$22,547.23 -7.15% Little Elm \$31,519.16 \$2,618.15 \$2,711.15 -3.43% \$11,306.41 \$14,614.29 -22.63% Plano \$15,284.63 \$1,247.58 \$1,187.70 5.04% \$5,254.52 \$5,123.97 2.55% Ponder \$3,001.74 \$249.34 \$274.03 -9.01% \$1,053.88 \$1,394.49 -24.43% Providence Village \$7,283.36 \$604.99 \$0.00 U/C \$6,065.40 \$0.00 U/C Roanoke \$84,036.95 \$6,980.50 \$6,985.53 -0.07% \$32,125.85 \$31,279.72 2.71% Sanger \$7,287.36 \$604.99 \$0.00 U/C \$6,065.40 \$0.00 U/C Roanoke \$84,036.95 \$6,980.50 \$6,985.53 -0.07% \$32,215.85 \$31,279.72 2.71% The Colony \$265,584.24 \$22,009.92 \$20,103.47 9.48% \$80,688.23 \$91,425.47 -11.74% Trophy Club \$48,468.70 \$4,026.05 \$3,574.05 12.65% \$14,434.25 \$14,4178.62 1.80% COUNTY TOTAL \$7,258,098.38 \$299,264.63 \$278,113.31 7.61% \$1,212,647.16 \$1,234,581.64 -1.78% DEWITT Cuero \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$0.00 \$367.28 -100.00% Yorktown \$6,413.68 \$532.76 \$504.62 5.58% \$2,196.46 \$22,140.03 2.64% COUNTY TOTAL \$60,098.68 \$2,496.05 \$2,173.92 14.82% \$10,006.70 \$6,658.25 \$4.917.66 35.60% DIMMIT Carrizo Springs \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4.917.66 35.60%	Krugerville	\$5,271.57	\$437.88	\$0.00	U/C	\$10,063.51	\$0.00	U/C
Lewisville \$1,028,871.00 \$85,463.12 \$83,163,85 2.76% \$356,983,25 \$379,627,46 -5.96% Lincoln Park \$6,180,86 \$513,41 \$507,74 1.12% \$2,365,20 \$2,547,23 -7.15% Little Elm \$31,519,16 \$2,618,15 \$2,711,15 -3.43% \$11,306,41 \$14,614,29 -22,63% Pilat Point \$18,324,52 \$1,522,13 \$1,461,66 4.14% \$6,004,44 \$5,966,31 0.64% Plano \$15,284,63 \$1,247,58 \$1,187,70 5.04% \$5,053,88 \$12,394,49 -24,43% Ponder \$3,001,74 \$249,34 \$274,03 -9.01% \$1,053,88 \$1,394,49 -24,43% Providence Village \$7,283,36 \$604,99 \$0.00 U/C \$6,065,40 \$0.00 U/C Sanger \$7,487,20 \$621,93 \$751,95 -17.29% \$2,895,47 \$3,252,96 -10.99% Trophy Club \$44,468,70 \$4,026,05 \$3,574,05 12,65% \$14,434,25 \$14,178,62 1.80% Voakum \$0.00 \$0.00 \$367,28 -100.00%	Krum	\$3,155.04	\$262.07	\$131.23	99.70%	\$1,122.25	\$548.16	104.73%
Lincoln Park \$6,180.86 \$513.41 \$507.74 1.12% \$2,385.20 \$2,547.23 -7.15% Little Elm \$31,519.16 \$2,618.15 \$2,711.15 -3.43% \$11,306.41 \$14,614.29 -22.63% Pilot Point \$18,324.52 \$1,522.13 \$1,461.66 4.14% \$6,004.44 \$5,966.31 0.64% Plano \$15,284.63 \$1,247.58 \$1,187.70 5.04% \$5,254.52 \$5,123.97 2.55% Providence Village \$7,283.36 \$604.99 \$0.00 U/C \$6,065.40 \$0.00 U/C Roanoke \$84,036.95 \$6,980.50 \$6,985.53 -0.07% \$32,125.85 \$31,279.72 2.71% Sanger \$7,487.20 \$621.93 \$751.95 -17.29% \$2,855.47 \$3,252.96 -10.99% The Colony \$265,584.24 \$22,009.92 \$20,103.47 9.48% \$80,688.23 \$91,425.47 -11.74% Trophy Club \$48,468.70 \$4,026.05 \$3,574.05 12.65% \$14,434.25 \$14,178.62 1.80% COUNTY TOTAL \$7,258,098.38 \$299,264.63 \$278,113.31 7.61% \$1,212,647.16 \$1,234,581.64 -1.78% DEWITT Cuero \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$0.00 \$367.28 -100.00% Yorktown \$6,413.68 \$532.76 \$504.62 5.58% \$2,196.46 \$2,140.03 2.64% Yoakum \$6,413.68 \$532.76 \$504.62 5.58% \$2,196.46 \$2,140.03 2.64% Yoakum \$6,413.68 \$532.76 \$504.62 5.58% \$2,196.46 \$2,140.03 2.64% Yorktown \$6,413.68 \$532.76 \$504.62 5.58% \$2,196.46 \$2,140.03 2.64%	Lake Dallas	\$54,998.50	\$4,677.58	\$3,440.92	35.94%	\$14,084.54	\$14,530.51	-3.07%
Little Elm \$31,519.16 \$2,618.15 \$2,711.15 -3.43% \$11,306.41 \$14,614.29 -22.63% Pilot Point \$18,324.52 \$1,522.13 \$1,461.66 4.14% \$6,004.44 \$5,966.31 0.64% Plano \$\$15,284.63 \$1,247.58 \$1,187.70 5.04% \$5,254.52 \$5,123.97 2.55% Ponder \$33,001.74 \$249.34 \$274.03 -9.01% \$1,053.88 \$1,394.49 -24.43% Providence Village \$7,283.36 \$604.99 \$0.00 U/C \$6,065.40 \$0.00 U/C Roanoke \$84,036.95 \$6,980.50 \$6,985.53 -0.07% \$32,125.85 \$11,277.2 2.71% Sanger \$7,487.20 \$621.93 \$751.95 -17.29% \$2,895.47 \$3,252.96 -10.99% The Colony \$265,584.24 \$22,009.92 \$20,103.47 \$48% \$680.688.23 \$91,425.47 -11.74% Trophy Club \$48,468.70 \$4,026.05 \$3,574.05 12.65% \$14,434.25 \$14,178.62 1.80% COUNTY TOTAL \$7,258,098.38 \$299,264.63 \$278,113.31 7.61% \$1,212,647.16 \$1,234,581.64 -1.78% DEWITT Cuero \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$50.00 \$0.00 \$367.28 -100.00% \$0.00 \$367.28 -100.00% Yorktown \$6,413.68 \$532.76 \$504.62 5.58% \$2,196.46 \$2,140.03 2.64% TOUNTY TOTAL \$60,098.68 \$2,496.05 \$2,173.92 14.82% \$10,006.70 \$6,959.27 43.79% DIMMIT Carrizo Springs \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%	Lewisville	\$1,028,871.00	\$85,463.12	\$83,163.85	2.76%	\$356,983.25	\$379,627.46	-5.96%
Pilot Point \$18,324.52 \$1,522.13 \$1,461.66 4.14% \$6,004.44 \$5,966.31 0.64% Plano \$15,284.63 \$1,247.58 \$1,187.70 5.04% \$5,254.52 \$5,123.97 2.55% Ponder \$3,001.74 \$249.34 \$274.03 -9.01% \$1,053.88 \$1,394.49 -24.43% Providence Village \$7,283.36 \$604.99 \$0.00 U/C \$6,065.40 \$0.00 U/C Ranger \$7,487.20 \$621.93 \$751.95 -17.29% \$2,895.47 \$3,222.96 -10.99% The Colony \$265,584.24 \$22,009.92 \$20,103.47 9.48% \$80,688.23 \$91,425.47 -11.74% COUNTY TOTAL \$7,258,098.38 \$299,264.63 \$278,113.31 7.61% \$1,212,647.16 \$1,234,581.64 -1.78% DEWITT Cuero \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$2,00 \$2,672.28 -100.00% \$2,00 \$367.28 -100.00% \$2,00 \$367.28	Lincoln Park	\$6,180.86	\$513.41	\$507.74	1.12%	\$2,365.20	\$2,547.23	-7.15%
Plano \$15,284.63 \$1,247.58 \$1,187.70 5.04% \$5,254.52 \$5,123.97 2.55% Ponder \$3,001.74 \$249.34 \$274.03 -9.01% \$1,053.88 \$1,394.49 -24.43% Providence Village \$7,283.36 \$604.99 \$0.00 U/C \$6,665.40 \$0.00 U/C Ranoke \$84,036.95 \$6,980.50 \$6,985.53 -0.07% \$32,125.85 \$31,279.72 2.71% Sanger \$7,487.20 \$621.93 \$751.95 -17.29% \$2,895.47 \$3,252.96 -10.99% The Colony \$265,584.24 \$22.09.92 \$20,103.47 9.48% \$80,688.23 \$91.425.47 -11.74% COUNTY TOTAL \$7,258,098.38 \$299,264.63 \$278,113.31 7.61% \$1,212,647.16 \$1,234,581.64 -1.78% DEWITT Couro \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$0.00 \$367.28 -100.00% \$2,196.46 \$2,140.03 2.64% \$2,140.03 2.64% </td <td>Little Elm</td> <td>\$31,519.16</td> <td>\$2,618.15</td> <td>\$2,711.15</td> <td>-3.43%</td> <td>\$11,306.41</td> <td>\$14,614.29</td> <td>-22.63%</td>	Little Elm	\$31,519.16	\$2,618.15	\$2,711.15	-3.43%	\$11,306.41	\$14,614.29	-22.63%
Ponder \$3,001.74 \$249.34 \$274.03 -9.01% \$1,053.88 \$1,394.49 -24.43% Providence Village \$7,283.36 \$604.99 \$0.00 U/C \$6,065.40 \$0.00 U/C Roanoke \$84,036.95 \$6,980.50 \$6,985.53 -0.07% \$32,125.85 \$31,279.72 2.71% Sanger \$7,487.20 \$621.93 \$751.95 -17.29% \$2,895.47 \$3,252.96 -10.99% The Colony \$265,584.24 \$22,009.92 \$20,103.47 9.48% \$80,688.23 \$91,425.47 -11.74% Trophy Club \$48,468.70 \$4,026.05 \$3,574.05 12.65% \$14.434.25 \$14.417.66 1.80% DEWITT COUNTY TOTAL \$7,258,098.38 \$299,264.63 \$278,113.31 7.61% \$1,212,647.16 \$1,234,581.64 -1.78% DEWITT Cuero \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$0.00 \$367.28 -100.00% \$20.00 \$2,64% COUNTY TOTAL <td>Pilot Point</td> <td>\$18,324.52</td> <td>\$1,522.13</td> <td>\$1,461.66</td> <td>4.14%</td> <td>\$6,004.44</td> <td>\$5,966.31</td> <td>0.64%</td>	Pilot Point	\$18,324.52	\$1,522.13	\$1,461.66	4.14%	\$6,004.44	\$5,966.31	0.64%
Ponder \$3,001.74 \$249.34 \$274.03 -9.01% \$1,053.88 \$1,394.49 -24.43% Providence Village \$7,283.36 \$604.99 \$0.00 U/C \$6,065.40 \$0.00 U/C Roanoke \$84,036.95 \$6,980.50 \$6,985.53 -0.07% \$32,125.85 \$31,279.72 2.71% Sanger \$7,487.20 \$621.93 \$751.95 -17.29% \$2,895.47 \$3,252.96 -10.99% The Colony \$265,584.24 \$22,009.92 \$20,103.47 9.48% \$80,688.23 \$91,425.47 -11.74% Trophy Club \$48,468.70 \$4,026.05 \$3,574.05 12.65% \$14.434.25 \$14.417.66 1.80% DEWITT COUNTY TOTAL \$7,258,098.38 \$299,264.63 \$278,113.31 7.61% \$1,212,647.16 \$1,234,581.64 -1.78% DEWITT Cuero \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$0.00 \$367.28 -100.00% \$20.00 \$2,64% COUNTY TOTAL <td>Plano</td> <td>\$15,284.63</td> <td>\$1,247.58</td> <td>\$1,187.70</td> <td>5.04%</td> <td>\$5,254.52</td> <td>\$5,123.97</td> <td>2.55%</td>	Plano	\$15,284.63	\$1,247.58	\$1,187.70	5.04%	\$5,254.52	\$5,123.97	2.55%
Roanoke \$84,036.95 \$6,980.50 \$6,985.53 -0.07% \$32,125.85 \$31,279.72 2.71% Sanger \$7,487.20 \$621.93 \$751.95 -17.29% \$2,895.47 \$3,252.96 -10.99% The Colony \$265,584.24 \$22,009.92 \$20,103.47 9.48% \$80,688.23 \$91,425.47 -11.74% Trophy Club \$48,468.70 \$4,026.05 \$3,574.05 12.65% \$14,434.25 \$14,178.62 1.80% COUNTY TOTAL \$7,258,098.38 \$299,264.63 \$278,113.31 7.61% \$1,212,647.16 \$1,234,581.64 -1.78% DEWITT Cuero \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$0.00 \$367.28 -100.00% \$2,140.03 2.64% COUNTY TOTAL \$60,098.68 \$2,496.05 \$2,173.92 14.82% \$10,006.70 \$6,959.27 43.79% DIMMIT \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%	Ponder	\$3,001.74	\$249.34		-9.01%	\$1,053.88	\$1,394.49	-24.43%
Roanoke \$84,036.95 \$6,980.50 \$6,985.53 -0.07% \$32,125.85 \$31,279.72 2.71% Sanger \$7,487.20 \$621.93 \$751.95 -17.29% \$2,895.47 \$3,252.96 -10.99% The Colony \$265,584.24 \$22,009.92 \$20,103.47 9.48% \$80,688.23 \$91,425.47 -11.74% Trophy Club \$48,468.70 \$4,026.05 \$3,574.05 12.65% \$14,434.25 \$14,178.62 1.80% COUNTY TOTAL \$7,258,098.38 \$299,264.63 \$278,113.31 7.61% \$1,212,647.16 \$1,234,581.64 -1.78% DEWITT Cuero \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$0.00 \$367.28 -100.00% \$2,140.03 2.64% COUNTY TOTAL \$60,098.68 \$2,496.05 \$2,173.92 14.82% \$10,006.70 \$6,959.27 43.79% DIMMIT Carrizo Springs \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%	Providence Village	\$7,283.36	\$604.99	\$0.00	U/C	\$6,065.40	\$0,00	U/C
Sanger \$7,487.20 \$621.93 \$751.95 -17.29% \$2,895.47 \$3,252.96 -10.99% The Colony \$265,584.24 \$22,009.92 \$20,103.47 9.48% \$80,688.23 \$91,425.47 -11.74% Trophy Club \$48,468.70 \$4,026.05 \$3,574.05 12.65% \$14,434.25 \$14,178.62 1.80% COUNTY TOTAL \$7,258,098.38 \$299,264.63 \$278,113.31 7.61% \$1,212,647.16 \$1,234,581.64 -1.78% DEWITT Cuero \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$20,103.47 \$44,451.96 75.43% Yoakum \$6,413.68 \$532.76 \$504.62 5.58% \$2,196.46 \$2,140.03 2.64% COUNTY TOTAL \$60,098.68 \$2,496.05 \$2,173.92 14.82% \$10,006.70 \$6,959.27 43.79% DIMMIT \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%	5		-	\$6,985.53			\$31,279.72	,
The Colony Trophy Club \$265,584.24 \$48,468.70 \$22,009.92 \$4,026.05 \$20,103.47 \$3,574.05 9.48% 12.65% \$80,688.23 \$14,434.25 \$91,425.47 \$14,178.62 -11.74% 1.80% COUNTY TOTAL \$7,258,098.38 \$299,264.63 \$278,113.31 7.61% \$1,212,647.16 \$1,234,581.64 -1.78% DEWITT Cuero Yoakum \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$0.00 \$367.28 -100.00% \$2,196.46 \$2,140.03 2.64% COUNTY TOTAL \$60,098.68 \$2,496.05 \$2,173.92 14.82% \$10,006.70 \$6,959.27 43.79% DIMMIT Carrizo Springs \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%	Sanger				-17.29%			
Trophy Club \$48,468.70 \$4,026.05 \$3,574.05 12.65% \$14,434.25 \$14,178.62 1.80% COUNTY TOTAL \$7,258,098.38 \$299,264.63 \$278,113.31 7.61% \$1,212,647.16 \$1,234,581.64 -1.78% DEWITT Cuero \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$2,196.46 \$2,140.03 2.64% Yorktown \$6,413.68 \$2,496.05 \$2,173.92 14.82% \$10,006.70 \$6,959.27 43.79% DIMMIT Carrizo Springs \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%	The Colonv		\$22,009,92	\$20, 103, 47	9.48%	\$80,688,23	\$91,425,47	-11.74%
DEWITT Summer State Summe								
Cuero \$23,635.66 \$1,963.29 \$1,302.02 50.79% \$7,810.24 \$4,451.96 75.43% Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$0.00 \$367.28 -100.00% Yorktown \$6,413.68 \$532.76 \$504.62 5.58% \$2,196.46 \$2,140.03 2.64% COUNTY TOTAL \$60,098.68 \$2,496.05 \$2,173.92 14.82% \$10,006.70 \$6,959.27 43.79% DIMMIT Carrizo Springs \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%	COUNTY TOTAL	\$7,258,098.38	\$299,264.63	\$278,113.31	7.61%	\$1,212,647.16	\$1,234,581.64	-1.78%
Yoakum \$0.00 \$0.00 \$367.28 -100.00% \$0.00 \$367.28 -100.00% Yorktown \$6,413.68 \$532.76 \$504.62 5.58% \$2,196.46 \$2,140.03 2.64% COUNTY TOTAL \$60,098.68 \$2,496.05 \$2,173.92 14.82% \$10,006.70 \$6,959.27 43.79% DIMMIT Carrizo Springs \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%	DEWITT							
Yorktown \$6,413.68 \$532.76 \$504.62 5.58% \$2,196.46 \$2,140.03 2.64% COUNTY TOTAL \$60,098.68 \$2,496.05 \$2,173.92 14.82% \$10,006.70 \$6,959.27 43.79% DIMMIT Carrizo Springs \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%	Cuero	\$23,635.66	\$1,963.29	\$1,302.02	50.79%	\$7,810.24	\$4,451.96	75.43%
COUNTY TOTAL\$60,098.68\$2,496.05\$2,173.9214.82%\$10,006.70\$6,959.2743.79%DIMMIT Carrizo Springs\$27,978.00\$1,714.41\$1,567.179.40%\$6,668.36\$4,917.6635.60%	Yoakum	\$0.00	\$0.00	\$367.28	-100.00%	\$0.00	\$367.28	-100.00%
DIMMIT Carrizo Springs \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%	Yorktown	\$6,413.68	\$532.76	\$504.62	5.58%	\$2,196.46	\$2,140.03	2.64%
Carrizo Springs \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%	COUNTY TOTAL	\$60,098.68	\$2,496.05	\$2,173.92	14.82%	\$10,006.70	\$6,959.27	43.79%
Carrizo Springs \$27,978.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%	DIMMIT							
COUNTY TOTAL \$55,956.00 \$1,714.41 \$1,567.17 9.40% \$6,668.36 \$4,917.66 35.60%		\$27,978.00	\$1,714.41	\$1,567.17	9.40%	\$6,668.36	\$4,917.66	35.60%
	COUNTY TOTAL	\$55,956.00	\$1,714.41	\$1,567.17	9.40%	\$6,668.36	\$4,917.66	35.60%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

Page: 11

.

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

DONLEY Howardwick \$1,209.18 \$100.44 \$111.78 -10.14% \$622.99 \$465.	0 33.83%
COUNTY TOTAL \$2,418.36 \$100.44 \$111.78 -10.14% \$622.99 \$465.	0 33.83%
EASTLAND Eastland \$445.75 \$37.03 \$0.00 U/C \$37.03 \$0.	o u/c
COUNTY TOTAL \$891.50 \$37.03 \$0.00 U/C \$37.03 \$0.	o u/c
ECTOR Odessa \$1,170,210.00 \$93,001.25 \$77,022.36 20.75% \$365,725.30 \$342,216.	6 6.87%
COUNTY TOTAL \$2,340,420.00 \$93,001.25 \$77,022.36 20.75% \$365,725.30 \$342,216.	6 6.87%
EL PASOAnthony\$1,796.85\$149.26\$346.71-56.95%\$495.80\$1,273.E1 Paso\$4,560,514.86\$362,368.93\$375,873.43-3.59%\$1,521,430.54\$1,720,623.Horizon City\$2,754.22\$228.78\$618.43-63.01%\$1,610.53\$3,753.Socorro\$118.50\$9.84\$162.08-93.93%\$164.64\$434.Vinton\$5,769.12\$479.21\$503.64-4.85%\$2,256.91\$2,451.	7 - 11.58% 5 -57.09% 6 -62.15%
COUNTY TOTAL \$9,141,907.10 \$363,236.02 \$377,504.29 -3.78% \$1,525,958.42 \$1,728,536.	0 -11.72%
ELLIS Ennis \$102,173.74 \$8,487.07 \$7,918.29 7.18% \$25,435.96 \$27,959. Ferris \$6,953.71 \$170.47 \$376.14 -54.68% \$885.96 \$1,993. Maypearl \$1,702.40 \$141.40 \$166.96 -15.31% \$695.35 \$687. Midlothian \$27,237.22 \$2,262.45 \$1,621.06 39.57% \$8,005.17 \$7,469. Milford \$433.72 \$36.03 \$0.00 U/C \$36.03 \$0. Red Oak \$14,411.72 \$1,197.11 \$1,089.86 9.84% \$4,293.38 \$3,804. Waxahachie \$168,935.59 \$14,032.67 \$13,592.58 3.24% \$55,279.54 \$68,828. COUNTY TOTAL \$643,696.20 \$26,327.20 \$24,764.89 6.31% \$94,631.39 \$110,743. ERATH \$tephenville \$117,628.67 \$9,770.79 \$9,295.08 5.12% \$39,647.07 \$40,454.	4 -55.56% 5 1.13% 7 7.17% 0 U/C 8 12.86% 1 -19.69%
CDUNTY TOTAL \$235,257.34 \$9,770.79 \$9,295.08 5.12% \$39,647.07 \$40,454.	2 . 00%

.

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

.

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
FANNIN							
Bonham	\$25,598.25	\$2,126.29	\$1,971.60	7.85%	\$8,744.18	\$9,247.93	-5.45%
Honey Grove	\$4,242.14	\$352.38	\$216.44	62.81%	\$945.53	\$971.67	-2.69%
Leonard	\$629.86	\$52.32	\$18.50	182.81%	\$204.46	\$18.50	1005.19%
COUNTY TOTAL	\$60,940.50	\$2,530.99	\$2,206.54	14.70%	\$9,894.17	\$10,238.10	-3.36%
FAYETTE						X	
Favetteville	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$13.37	- 100,00%
Flatonia	\$7.477.12	\$621.07	\$504.00	23.23%	\$2,401.40	\$2,393.72	0.32%
La Grange	\$19,303.20	\$1,603.43	\$1,683.49	-4.76%	\$6,431.26	\$5,795.69	10.97%
Round Top	\$5,273.80	\$438.06	\$15.70	2690.19%	\$1,437.05	\$774.12	85.64%
Schulenburg	\$8,551.02	\$710.29	\$824.85	-13.89%	\$3,715.27	\$4,773.45	-22.17%
COUNTY TOTAL	\$81,210.28	\$3,372.85	\$3,028.04	11.39%	\$13,984.98	\$13,750.35	1.71%
FORT BEND						•	
Arcola	\$6,125,10	\$503.86	\$339.82	48.27%	\$1,811.83	\$1,722.61	5.18%
Fulshear	\$41, 144, 32	\$3,417.65	\$1,927.99	77.26%	\$13,041.01	\$6,230,13	109.32%
Houston	\$64,238.06	\$5,121.52	\$3,921.64	30.60%	\$21,424.54	\$8,181.12	161.88%
Katy	\$75,836.82	\$6,299.40	\$5,205.51	21.01%	\$24,268.18	\$24,525.94	-1.05%
Meadows Place	\$6,169.24	\$512.45	\$492.21	4.11%	\$2,831.78	\$522.82	441.64%
Missouri City	\$98,653.79	\$8,194.67	\$8,241.17	-0.56%	\$33,382.73	\$31,552,43	5.80%
Needville	\$9,323.72	\$774.48	\$918.89	-15.72%	\$3,870.58	\$3,679.49	5.80%
Richmond	\$28,051.24	\$2,330.09	\$2,257.93	3.20%	\$11,565.15	\$3,879.49 \$9,564.84	20.91%
Rosenberg	\$151,385.13	\$12,574.80	\$7,163.40	75.54%		. ,	
Stafford		. ,		•	\$39,307.00 \$04,600,37	\$32,726.98	20.11%
Sugar Land	\$278,564.73 \$1,191.083.93	\$23,013.06 \$98,937,43	\$19,609.69 \$86,220.35	17.36% 14.75%	\$94,609.37	\$96,036.43	-1.49%
Weston Lakes	\$4,249.14	\$98,937.43	\$309.29	14.12%	\$410,951.80 \$1,293.62	\$405,711.95 \$1,412.55	1.29%
weston Lakes	54,249.14	\$352.90	.29 	14.12/0	\$1,293.02	\$1,412.55	-8.42%
COUNTY TOTAL	\$3,909,650.44	\$162,032.37	\$136,607.89	18.61%	\$658,357.59	\$621,867.29	5.87%
FRANKLIN							
Mount Vernon	\$0.00	\$0.00	\$340.63	- 100 . 00%	\$750.77	\$1,475.11	-49.10%
COUNTY TOTAL	\$0.00	\$0.00	\$340.63	- 100 . 00%	\$750.77	\$1,475.11	-49.10%
FREESTONE							
Fairfield	\$31,938.34	\$2,652.96	\$2,560.75	3.60%	\$10,385.91	\$12,191.83	-14.81%
Teague	\$854.58	\$70.99	\$70.55	0.62%	\$280.77	\$401.90	-30.14%
COUNTY TOTAL	\$65,585.84	\$2,723.95	\$2,631.30	3.52%	\$10,666.68	\$12,593.73	- 15.30%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

. .

•

.

.

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
FRIO							
Pearsall	\$17,676.81	\$1,468.33	\$549.39	167.27%	\$5,774.72	\$3,326.04	73.62%
COUNTY TOTAL	\$35,353.62	\$1,468.33	\$549.39	167.27%	\$5,774.72	\$3,326.04	73.62%
GALVESTON			•				
Bayou Vista	\$4,291.14	\$356.44	\$300.45	18.64%	\$1,407.65	\$1,527.32	-7.84%
Clear Lake Shores	\$41,415.22	\$3,440.15	\$3,370.73	2.06%	\$14,789.50	\$15,956.07	-7.31%
Dickinson	\$105,136.36	\$8,733.15	\$8,767.05	-0.39%	\$35,854.15	\$38,711.51	-7.38%
Friendswood	\$60,053.57	\$4,988.35	\$4,461.91	11.80%	\$20,667.41	\$21,538.64	-4.04%
Galveston	\$1,335,889.14	\$110,049.40	\$97,549.92	12.81%	\$482,401.89	\$477,331.76	1.06%
Hitchcock	\$9,953,78	\$826.80	\$1,009.23	-18.08%	\$3.847.86	\$5,267.67	-26.95%
Jamaica Beach	\$7,912.44	\$657.25	\$1,201.93	-45.32%	\$3,183.45	\$3,148.06	1.12%
Kemah	\$351,181.09	\$29,075.97	\$28,003.44	3.83%	\$126,953.17	\$138,564.68	-8.38%
La Marque	\$58,871.10	\$4,708.23	\$5,138,65	-8.38%	\$20,813.38	\$20,633.85	0.87%
League City	\$329,586.92	\$27,377.14	\$23,333.42	17.33%	\$112,002.61	\$110,171.93	1.66%
Santa Fe	\$22,465.88	\$1,866.13	\$1,366.82	36.53%			
Texas City	\$22,405.88 \$135,589.05	\$11,131.00	\$11,348.96	-1.92%	\$7,473.33 \$47,212.32	\$4,477.52 \$51,340.37	66.91% -8.04%
COUNTY TOTAL	\$4,924,691.38	\$203,210.01	\$185,852.51	9.34%	\$876,606.72	\$888,669.38	 -1.36%
GILLESPIE	4000 407 00			0.00%	*************		
Fredericksburg	\$209,437.92	\$17,396.94	\$16,743.79	3.90%	\$68,948.39	\$71,704.07	-3.84%
COUNTY TOTAL	\$418,875.84	\$17,396.94	\$16,743.79	3.90%	\$68,948.39	\$7 1 ,704.07	-3.84%
GOLIAD							
Goliad	\$195.02	\$16.20	\$12.36	31.07%	\$73.28	\$71.81	2.05%
COUNTY TOTAL	\$390.04	\$16.20	\$12.36	31.07%	\$73.28	\$71.81	2.05%
GONZALES							
Gonzales	\$30,890.02	\$2,565.89	\$971.64	164.08%	\$8,332.39	\$2,891.61	188.16%
Gonzales	\$30,890.02	\$2,565.89	\$9/4.04	104.08%	\$8,332.39	\$2,891.01	188.10%
COUNTY TOTAL	\$61,780.04	\$2,565.89	\$971.64	164.08%	\$8,332.39	\$2,891.61	188. ₁ 6%
GRAY							
Pampa	\$1,052.80	\$87.46	\$114.28	-23.47%	\$438.50	\$447.25	-1.96%
COUNTY TOTAL	\$2,105.60	\$87.46	\$114.28	-23.47%	\$438.50	\$447.25	-1.96%

Page: 13

,

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
GRAYSON							
Denison	\$121,421.98	\$9,895.48	\$8,055.27	22.84%	\$36,525.45	\$37,633.85	-2.95%
Gunter	\$2,522.10 \$0.00	\$209.50 \$0.00	\$189.25	10.70%	\$919.80	\$852.75	7.86%
Howe Knollwood	\$0.00 \$2.978.88	\$0.00 \$247.45	\$82.78 \$245.56	- 100.00% 0.77%	\$115.95 \$1.105.57	\$391.39	-70.37%
Pottsboro	\$3,376.52	\$280.48	\$245.56 \$184.88	51.71%	\$1,005.09	\$1,161.67 \$1,025.70	-4.83% -2.01%
Sherman	\$250,805.53	\$19,503.24	\$19,348,79	0.80%	\$83,428.08	\$1,025.70	-2.01%
Tioga	\$1,202,46	\$99.89	\$139.12	-28,20%	\$387.44	\$643.23	-39,77%
Van Alstyne	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$4.37	- 100.00%
Whitesboro	\$1,540,42	\$127.95	\$300.59	-57.43%	\$550.52	\$1.273.66	-56.78%
Whitewright	\$9,930.76	\$824.89	\$688.65	19.78%	\$3,014.91	\$3,485.67	-13.51%
COUNTY TOTAL	\$787,557.30	\$31,188.88	\$29,234.89	6.68%	\$127,052.81	\$137,993.04	-7.93%
GREGG							
Kilgore	\$29,562.63	\$2,455.62	\$2,973.50	-17.42%	\$11,633.07	\$12,561.27	-7.39%
Lakeport	\$5,588.24	\$464.19	\$0.00	U/C	\$2,669.99	\$0.00	U/C
Longview	\$463,184.63	\$38,474.48	\$41,670.78	-7.67%	\$168,077.70	\$180,654.23	-6.96%
COUNTY TOTAL	\$996,671.00	\$41,394.29	\$44,644.28	-7.28%	\$182,380.76	\$193,215.50	-5.61%
GRIMES							
Navasota	\$29,169.82	\$2,422.98	\$1,868.25	29.69%	\$12,674.62	\$8,162.01	55.29%
COUNTY TOTAL	\$58,339.64	\$2,422.98	\$1,868.25	29.69%	\$12,674.62	\$8,162.01	55.29%
GUADALUPE							
Cibolo	\$9,523.00	\$791.03	\$761.49	3.88%	\$3,536.66	\$3,878.97	-8.82%
New Berlin	\$140.00	\$11.63	\$0.00	U/C	\$11.63	\$16.50	-29.52%
Schertz	\$85,778.13	\$7,125.16	\$6,746.17	5.62%	\$29,444.35	\$30,676.96	-4.02%
Seguin	\$68,793.66	\$5,714.34	\$6,522.75	- 12.39%	\$26,130.67	\$27,782.30	-5.94%
COUNTY TOTAL	\$328,469.58	\$13,642.16	\$14,030.41	-2.77%	\$59,123.31	\$62,354.73	-5.18%
HALE							
Plainview	\$78,604.02	\$6,529.26	\$7,185.06	-9.13%	\$29,424.32	\$34,447.30	-14.58%
COUNTY TOTAL	\$157,208.04	\$6,529.26	\$7,185.06	-9.13%	\$29,424.32	\$34,447.30	-14.58%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

CÔUNTĂ-CITĂ	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
HALL							
Memphis	\$2,846.06	\$236.41	\$174.67	35.35%	\$1,019.51	\$1,005.96	1.35%
COUNTY TOTAL	\$5,692.12	\$236.41	\$174.67	35.35%	\$1,019.51	\$1,005.96	1.35%
HAMILTON Hamilton Hico	\$883.68 \$2,721.74	\$73.41 \$226.09	\$41.60 \$196.49	76.47% 15.06%	\$279.13 \$830.39	\$109.04 \$830.33	155.99% 0.01%
COUNTY TOTAL	\$7,210.84	\$299.50	\$238.09	25.79%	\$1,109.52	\$939.37	18.11%
HANSFORD Spearman	\$4,265.09	\$354.29	\$244.99	44.61%	\$1,405.43	\$1,397.47	0.57%
COUNTY TOTAL	\$8,530.18	\$354.29	\$244.99	44.61%	\$1,405.43	\$1,397.47	0.57%
HARDEMAN Quanah	\$0.00	\$0.00	\$425.78	- 100 . 00%	\$72.08	\$971.03	-92.58%
COUNTY TOTAL	\$0.00	\$0.00	\$425.78	- 100 . 00%	\$72.08	\$971.03	-92.58%
HARDIN Silsbee	\$9,687.86	\$804.72	\$716.58	12.30%	\$3,183 <i>.</i> 33	\$3,186.60	-0.10%
COUNTY TOTAL	\$19,375.72	\$804.72	\$716.58	12.30%	\$3,183.33	\$3,186.60	-0.10%

15

Page:

.

.

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
HARRIS							
Baytown	\$368,635.31	\$30,458.89	\$26,248.58	16.04%	\$119,724.42	\$121,653.70	-1.59%
Bellaire	\$31,125.92	\$2,585.48	\$1,757.88	47.08%	\$8,281.47	\$8,492.74	-2.49%
Deer Park	\$8,917.18	\$740.72	\$236.05	213.80%	\$3,589,77	\$1.315.51	172.88%
El Lago	\$50,693,69	\$4,210.87	\$4.063.01	3.64%	\$17,861.13	\$19,590.06	-8.83%
Friendswood	\$15,936.32	\$1,323.75	\$1,260.57	5.01%	\$4,033.48	\$4,681.50	-13.84%
Galena Park	\$1,103.23	\$91.64	\$142.11	-35.51%	\$397.37	\$198.60	100.09%
Hedwig Village	\$65,545.76	\$5,444.56	\$4,813.83	13.10%	\$22,432.84	\$24,656.53	-9.02%
Houston	\$30,423,684.02	\$2,425,594.95	\$2,247,694.15	7.91%	\$9,932,632.77	\$9,884,917.87	0.48%
Humble	\$553,872.08	\$45,206,88	\$44,634,57	1.28%	\$196,773.45	\$209,341,61	-6.00%
Hunters Creek Village	\$21.854.00	\$1,815.31	\$1,502.73	20.80%	\$8,472.24	\$8,183.14	3.53%
Jacinto City	\$16,493.80	\$1,370.05	\$1,178.12	16.29%	\$5,827.19	\$5,686.00	2.48%
Jersey Village	\$95,744.00	\$7,952.97	\$8,747.51	-9.08%	\$35,883.57	\$39,477.07	-9.10%
Katy	\$24,351.35	\$2,022.75	\$1,992.33	1.53%	\$8,819.77	\$10,050.92	-12.25%
La Porte	\$167,426.57	\$13,890.79	\$14,902.92	-6.79%	\$59,169.98	\$71,707.07	-17.48%
Nassau Bay	\$31,590.58	\$2,624.06	\$2,534.15	3.55%	\$10,091.85	\$8,996.30	12.18%
Pasadena	\$605,077.90	\$43,787.28	\$39,108.39	11.96%	\$171,685.53	\$178,047.77	-3.57%
Pearland	\$22,278.75	\$1,807.35	\$1,157.24	56.18%	\$6,325.19	\$6,048.55	4.57%
Seabrook	\$273,565.87	\$22,723.77	\$19,870.94	14.36%	\$100,843.34	\$90,074.60	11.96%
Shoreacres	\$7,394.38	\$614.21	\$723.46	-15.10%	\$2,868.13	\$3,273.60	- 12.39%
South Houston	\$80,637.73	\$6,383.63	\$5,259.23	21.38%	\$26,236.86	\$24,285.95	8.03%
Southside Place	\$50,572.34	\$4,200.78	\$1,952.88	115.11%	\$17,397.04	\$9,600.19	81.22%
Stafford	\$26,077.75	\$2,154.36	\$1,891.39	13.90%	\$9,109.31	\$9,444.86	-3.55%
Tomball	\$122,894.87	\$10,208.28	\$9,418.52	8.39%	\$43,473.36	\$42,804.38	1.56%
Waller	\$6,102.46	\$506.90	\$554.74	-8.62%	\$2,085.08	\$2,353.52	-11.41%
Webster	\$1,175,701.09	\$75,628.15	\$85,452.15	-11.50%	\$319,010.89	\$352,117.13	-9.40%
West University Place	\$28,666.68	\$2,381.20	\$2,205.60	7.96%	\$9,860.33	\$8,890.23	10.91%
COUNTY TOTAL	\$68,551,887.26	\$2,715,729.58	\$2,529,303.05	7.37%	\$11,142,886.36	\$11,145,889.40	-0.03%
HARRISON							
Hallsville	\$0.00	\$0.00	\$88.69	- 100 . 00%	\$167.64	\$240.19	-30.21%
Marshall	\$62,164.16	\$5,056.70	\$6,704.90	-24.58%	\$24,718.18	\$27,533.31	- 10.22%
COUNTY TOTAL	\$124,328.32	\$5,056.70	\$6,793.59	-25.57%	\$24,885.82	\$27,773.50	-10.40%
HASKELL				-			
Haskell	\$2,305.24	\$191.49	\$15.07	1170.67%	\$644.46	\$460.69	39.89%
Rochester	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$151.31	- 100 . 00%
COUNTY TOTAL	\$4,610.48	\$191.49	\$15.07	1170.67%	\$644.46	\$612.00	5.30%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

.

.

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
				,			
HAYS							
Buda	\$44,600.71	\$3,704.74	\$2,510.39	47.58%	\$12,910.66	\$11.756.46	9.82%
Dripping Springs	\$62,730.64	\$5,210.71	\$5,651.96	-7.81%	\$17,722.19	\$10,505.43	68.70%
Kyle	\$45,435.17	\$3,774.10	\$1,705.15	121.34%	\$11,771.57	\$5,643.18	108.60%
San Marcos	\$939,850.00	\$68,193.99	\$57,330.57	18.95%	\$254,837.26	\$256,805.51	-0.77%
Wimberley	\$30,058.00	\$2,496.78	\$2,887.09	-13.52%	\$11,697.96	\$12,770.64	-8.40%
Woodcreek	\$1,470.70	\$122.16	\$46.75	161.30%	\$437.61	\$292.48	49.62%
COUNTY TOTAL	\$2,248,290.44	\$83,502.48	\$70,131.91	19.06%	\$309,377.25	\$297,773.70	3.90%
HEMPHILL							
Canadian	\$23,696.68	\$1,968.37	\$986.71	99.49%	\$5,710.37	\$4,427.23	28.98%
COUNTY TOTAL	\$47,393.36	\$1,968.37	\$986.71	99.49%	\$5,710.37	\$4,427.23	28.98%
HENDERSON							
Athens	\$55,273.98	\$4,591.34	\$4,253.13	7.95%	\$20,080,43	\$21,793,43	-7.86%
Coffee City	\$14,824.60	\$1,231.40	\$0.00	U/C	\$1,231.40	\$0.00	U/C
Gun Barrel City	\$93,544.20	\$6,197.03	\$4,951.36	25.16%	\$22,620.75	\$23,112.29	-2.13%
Mabank	\$553.18	\$45.95	\$115.60	-60.25%	\$360.36	\$658.60	-45.28%
Malakoff	\$15,802.22	\$1,312.61	\$1,563.90	-16.07%	\$6,348.81	\$7,564.42	-16.07%
Seven Points	\$19,529.30	\$1,622.19	\$2,229.78	-27.25%	\$7,302.65	\$10,536.00	-30.69%
Тооl	\$401.72	\$33.37	\$0.00	U/C	\$280.50	\$891.90	-68.55%
Trinidad	\$2,928.10	\$243.22	\$272.79	-10.84%	\$1,118.88	\$1,305.05	-14.27%
COUNTY_TOTAL	\$405,714.60	\$15,277.11	\$13,386.56	14.12%	\$59,343.78	\$65,861.69	-9.90%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

.

.

.

•

Page: 17

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
HIDALGO							
Alamo	\$0.00	\$0.00	\$0.00	u/c	\$1.92	\$0.00	U/C
Alton	\$832.29	\$69.14	\$0.00	u/c	\$89.49	\$292.59	-69,41%
Donna	\$448.74	\$37.28	\$0.00	u/c	\$368.98	\$0.00	U/C
Edinburg	\$314,881.89	\$26,155.65	\$22,707.86	15, 18%	\$92,996.52	\$96,110.03	-3.24%
Elsa	\$13,331.50	\$1,107.37	\$1,151.73	-3.85%	\$5,666.82	\$6,740.35	- 15.93%
Hidalgo	\$10,753.26	\$893.21	\$1,927.78	-53.67%	\$6,843.47	\$8,549.96	- 19,96%
La Joya	\$4,946.90	\$410.91	\$327.48	25.48%	\$1,924.18	\$2,263.42	-14.99%
McAllen	\$1,655,932.08	\$133,773.77	\$135,191.12	-1.05%	\$559,938.66	\$632,754.46	-11.51%
Mercedes	\$22,721.56	\$1,820.21	\$1,719.08	5.88%	\$9,276.84	\$10,343.70	-10.31%
Mission	\$208,163.27	\$17,291.04	\$16,861.84	2.55%	\$73,947.58	\$74,481.72	-0.72%
Palmhurst	\$0.00	\$0.00	\$21.45	- 100.00%	\$30.47	\$40.14	-24.09%
Palmview	\$8,567.51	\$711.67	\$988.80	-28.03%	\$1,893.51	\$8,222.07	-76.97%
Pharr	\$212,921.88	\$17,686.37	\$16,342.97	8.22%	\$72,839.87	\$77,925.87	-6.53%
San Juan	\$9,429.56	\$783.28	\$490.99	59.53%	\$2,493.01	\$2,704.35	-7.81%
Sullivan City	\$618.34	\$51.36	\$83.04	-38.15%	\$331.45	\$486.07	-31.81%
Weslaco	\$190,076.15	\$15,788.66	\$13,479.08	17.13%	\$64,523.15	\$64,521.32	0.00%
COUNTY TOTAL	\$5,307,249.86	\$216,579.92	\$211,293.22	2.50%	\$893,165.92	\$985,436.05	-9.36%
HILL							
Blum	\$3,365.32	\$279.54	\$247.05	13.15%	\$1,108.55	\$1,267,79	-12.56%
Carls Corner	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$1,270.66	- 100.00%
Hillsboro	\$22,773.66	\$1,891.69	\$1,819.60	3.96%	\$7,945.52	\$8,331.27	-4.63%
Hubbard	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$283.92	- 100.00%
Malone	\$5,908.56	\$490.79	\$646.85	-24.13%	\$2,072.38	\$2,999.22	-30.90%
COUNTY TOTAL	\$64,095.08	\$2,662.02	\$2,713.50	- 1 . 90%	\$11,126.45	\$14,152.86	-21.38%
HOCKLEY							
Levelland	\$8,397.34	\$697.54	\$651.46	7.07%	\$3,006.62	\$3,051.05	-1.46%
COUNTY TOTAL	\$16,794.68	\$697.54	\$651.46	7.07%	\$3,006.62	\$3,051.05	-1.46%
HOOD							
Cresson	\$0.00	\$0.00	\$373.56	- 100 . 00%	\$363.39	\$2,283.92	-84.09%
Decordova	\$10,868.76	\$902.82	\$856.89	5.36%	\$3,573.17	\$3,330.81	7.28%
Granbury	\$116,353.73	\$9,664.89	\$8,953.25	7.95%	\$39,607.80	\$47,323.67	- 16 . 30%
COUNTY TOTAL	\$254,444.98	\$10,567.71	\$10,183.70	3.77%	\$43,544.36	\$52,938.40	-17.75%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

.

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
HOPKINS							
Sulphur Springs	\$58,701.44	\$4,876.05	\$4,981.20	-2.11%	\$20,248.23	\$20,718.62	-2.27%
COUNTY TOTAL	\$117,402.88	\$4,876.05	\$4,981.20	-2.11%	\$20,248.23	\$20,718.62	-2.27%
HOUSTON							
Crockett	\$15,438.99	\$1,282.43	\$1,310.12	-2.11%	\$5,165.49	\$5,471.85	-5.60%
COUNTY TOTAL	\$30,877.98	\$1,282.43	\$1,310.12	-2.11%	\$5,165.49	\$5,471.85	-5.60%
HOWARD							
Big Spring	\$32,713.74	\$2,717.39	\$1,960.99	38.57%	\$11,819.10	\$8,706.85	35.74%
COUNTY TOTAL	\$65,427.48	\$2,717.39	\$1,960.99	38.57%	\$11,819.10	\$8,706.85	35.74%
HUDSPETH Dell City	\$961.10	\$79.83	\$59.15	34.96%	\$253.67	\$270.58	-6.25%
COUNTY TOTAL	\$1,922.20	\$79.83	\$59.15	34.96%	\$253.67	\$270.58	-6.25%
HUNT Commerce Greenville Quinlan Union Valley West Tawakoni	\$31,239.93 \$107,683.15 \$1,641.19 \$10,447.36 \$22,800.55	\$2,594.94 \$7,689.64 \$136.33 \$867.81 \$1,771.14	\$2,565.23 \$6,747.06 \$124.65 \$1,085.47 \$1,983.39	1.16% 13.97% 9.37% -20.05% -10.70%	\$10,651.10 \$31,846.14 \$674.00 \$4,259.96 \$6,070.74	\$8,927.61 \$32,449.39 \$472.54 \$5,144.26 \$7,015.02	19.31% -1.86% 42.63% -17.19% -13.46%
COUNTY TOTAL	\$347,624.36	\$13,059.86	\$12,505.80	4.43%	\$53,501.94	\$54,008.82	-0.94%
HUTCHINSON Borger	\$35,526.16	\$2,719.27	\$1,439.98	88.84%	\$7,740.89	\$7,148.36	8.29%
COUNTY TOTAL	\$71,052.32	\$2,719.27	\$1,439.98	88.84%	\$7,740.89	\$7,148.36	8.29%
JACK Jacksboro	\$5,553.80	\$461.33	\$334.35	37.98%	\$1,654.38	\$1,865.87	-11.33%
COUNTY TOTAL	\$11,107.60	\$461.33	\$334.35	37.98%	\$1,654.38	\$1,865.87	-11.33%
JACKSON Edna	\$2,836.12	\$235.59	\$93.85	151.03%	\$768.56	\$393.12	95.50%
COUNTY TOTAL	\$5,672.24	\$235.59	\$93.85	151.03%	\$768.56	\$393.12	95.50%

Page: 19

.

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
JASPER							
Jasper	\$14,319.90	\$1,189.47	\$905.82	31.31%	\$5,503.62	\$5,670.96	-2.95%
COUNTY TOTAL	\$28,639.80	\$1,189.47	\$905.82	31.31%	\$5,503.62	\$5,670.96	-2.95%
JEFFERSON							
Beaumont	\$1,012,834.80	\$77.245.55	\$82,097.72	-5.91%	\$335,837.35	\$364,919.49	-7.97%
Groves	\$6,535.20	\$542.85	\$486.33	11.62%	\$3,099.33	\$3,373.41	-8.12%
Nederland	\$12,264.25	\$1,018.73	\$1,147.81	-11.25%	\$4,094.61	\$5,128.54	-20.16%
Port Arthur	\$350.074.91	\$26,383.44	\$29,920.03	-11.82%	\$116,144.28	\$140,517.81	-17.35%
Port Neches	\$15,160.29	\$1,259.29	\$1,312.94	-4.09%	\$5,784.92	\$6,953.23	-16.80%
COUNTY TOTAL	\$2,793,738.90	\$106,449.86	\$114,964.83	-7.41%	\$464,960.49	\$520,892.48	- 10.74%
JIM WELLS							
Alice	\$97,013.94	\$8,058.47	\$7,353.16	9.59%	\$34,103.22	\$34,557.79	-1.32%
COUNTY TOTAL	\$194,027.88	\$8,058.47	\$7,353.16	9.59%	\$34,103.22	\$34,557.79	-1.32%
JOHNSON							
Alvarado	\$2.388.40	\$198.38	\$286.82	-30.83%	\$1,252.56	\$1,396.06	- 10 . 28%
Burleson	\$161,465.72	\$9,723.90	\$5,894.82	64.96%	\$39,219.90	\$28,927.51	35.58%
Cleburne	\$95,684.05	\$7,592.36	\$7,241.64	4.84%	\$31,010.39	\$34,051.82	-8.93%
Joshua	\$7,197.88	\$575.43	\$201.40	185.71%	\$1,461.41	\$1,020.75	43.17%
Mansfield	\$6,844.40	\$568.53	\$638.63	-10.98%	\$2,557.84	\$3,140.11	-18.54%
Rio Vista	\$1,180.84	\$98.09	\$208.55	-52.97%	\$478.32	\$651.02	-26.53%
COUNTY TOTAL	\$549,522.58	\$18,756.69	\$14,471.86	29.61%	\$75,980.42	\$69,187.27	9.82%
JONES							
Hawley	\$1,406.65	\$116.84	\$164.09	-28.80%	\$618.28	\$766.48	-19.34%
COUNTY TOTAL	\$2,813.30	\$116.84	\$164.09	-28.80%	\$618.28	\$766.48	-19.34%
KARNES							
Kenedy	\$17,572.06	\$1,459.63	\$1,890.58	-22.79%	\$6,717.53	\$8,366.12	-19.71%
COUNTY TOTAL	\$35,144.12	\$1,459.63	\$1,890.58	-22.79%	\$6,717.53	\$8,366.12	- 19.71%

,

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
KAUFMAN							
Cranda11	\$2,245.88	\$186.56	\$120.26	55.13%	\$643.26	\$833.80	-22.85%
Forney	\$60,472.77	\$5,023.17	\$3,481.67	44.27%	\$19,498.51	\$15,828.68	23.18%
Kaufman	\$9,851.52	\$818.32	\$1,741.87	-53.02%	\$4,343.56	\$7,764.72	-44.06%
Mabank	\$6,842.74	\$568.39	\$458.00	24.10%	\$2,205.61	\$948.97	132.42%
Mesquite	\$8,542.75	\$708.21	\$697.60	1.52%	\$3,040.31	\$2,727.13	11.48%
Terrell	\$102,931.09	\$8,549.97	\$9,222.27	-7.29%	\$36,961.47	\$43,837.04	-15.68%
COUNTY TOTAL	\$381,773.50	\$15,854.62	\$15,721.67	0.85%	\$66,692.72	\$71,940.34	-7.29%
KENDALL							
Boerne	\$49,333.79	\$4,097.91	\$4,859.14	-15.67%	\$18,716.03	\$23,653.96	-20.88%
COUNTY TOTAL	\$98,667.58	\$4,097.91	\$4,859.14	-15.67%	\$18,716.03	\$23,653.96	-20.88%
KERR							
Ingram	\$7,459,22	\$619.61	\$634.59	-2.36%	\$2,450.20	\$3,159.93	-22.46%
Kerrville	\$150,367.36	\$12,233.10	\$12,578.67	-2.75%	\$52,500.98	\$56,383.14	-6.89%
COUNTY TOTAL	\$315,653.16	\$12,852.71	\$13,213.26	-2.73%	\$54,951.18	\$59,543.07	-7.71%
KINNEY							
Brackettville	\$7,986.83	\$663.42	\$300.70	120.63%	\$1,969.93	\$1,534.47	28.38%
COUNTY TOTAL	\$15,973.66	\$663.42	\$300.70	120.63%	\$1,969.93	\$1,534.47	28.38%
KLEBERG							
Kingsville	\$132,205.63	\$10,981.67	\$9,790.75	12.16%	\$42,472.08	\$40,374.75	5.19%
COUNTY TOTAL	\$264,411.26	\$10,981.67	\$9,790.75	12.16%	\$42,472.08	\$40,374.75	5.19%
KNOX							
Knox City	\$1,028.86	\$85.47	\$169.21	-49.49%	\$346.73	\$453.89	-23.61%
COUNTY TOTAL	\$2,057.72	\$85.47	\$169.21	-49.49%	\$346.73	\$453.89	-23.61%
LA SALLE							
Cotulla	\$9,349.17	\$776.60	\$457.77	69.65%	\$2,105.35	\$1,129.97	86.32%
Encinal	\$693.98	\$57.65	\$0.00	U/C	\$57.65	\$0.00	U/C
COUNTY TOTAL	\$20,086.30	\$834.25	\$457.77	82.24%	\$2,163.00	\$1,129.97	91.42%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

•

.

Page: 21

ć

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
	¢ (00, 000, 00	# 10 071 00		0 40%			
Paris Sun Valley	\$130,880.60 \$1,792.00	\$10,871.62 \$148.85	\$11,148.36 \$0.00	-2.48% U/C	\$43,715.66 \$277.49	\$50,878.29	-14.08% U/C
Sull valley	\$1,752.00	\$140.0J	\$0.00		\$277.49	\$0.00	0/0
COUNTY TOTAL	\$265,345.20	\$11,020.47	\$11,148.36	-1.15%	\$43,993.15	\$50,878.29	-13.53%
LAMPASAS							
Lampasas	\$3,961.71	\$329.08	\$1,034.78	-68.20%	\$3,555.59	\$4,325.38	- 17 . 80%
COUNTY TOTAL	\$7,923.42	\$329.08	\$1,034.78	-68.20%	\$3,555.59	\$4,325.38	-17.80%
LAVACA							
Hallettsville	\$9,313.78	\$773.63	\$689.68	12.17%	\$2,432.24	\$3,096.01	-21.44%
Moulton	\$17,715.18	\$1,471.51	\$1,515.24	-2.89%	\$6,489.15	\$5,813.66	11.62%
Shiner	\$1,078.26	\$89,56	\$37.36	139.72%	\$361.19	\$213.64	69.06%
Yoakum	\$0.00	\$0.00	\$0.00	U/C	\$961.90	\$901.88	6.65%
COUNTY TOTAL	\$56,214.44	\$2,334.70	\$2,242.28	4.12%	\$10,244.48	\$10,025.19	2.19%
LEE							
Giddings	\$13,470.68	\$1,118.94	\$1,077.34	3.86%	\$4,406.61	\$4,578.33	-3.75%
Gradings	\$15,470.08		ψ1,077.04 				
COUNTY TOTAL	\$26,941.36	\$1,118.94	\$1,077.34	3.86%	\$4,406.61	\$4,578.33	-3.75%
LEON							
Buffalo	\$5,683.64	\$472.11	\$431.38	9.44%	\$1,804.79	\$1,848.73	-2.38%
Jewett	\$0.00	\$0.00	\$0.00	u/c	\$0.00	\$15.78	-100.00%
Oakwood	\$3,451.98	\$286.75	\$0.00	U/C	\$414.68	\$0.00	U/C
COUNTY TOTAL	\$18,271.24	\$758.86	\$431.38	75.91%	\$2,219.47	\$1,864.51	19.04%
LIBERTY							
Cleveland	\$41,235.17	\$3,425,21	\$2,614.30	31.02%	\$12,254.27	\$12.350.76	-0.78%
Davton	\$5,728.52	\$475.85	\$435.55	9.25%	\$1,944.92	\$1,822.91	6.69%
Liberty	\$30,121.97	\$2,502.09	\$2,565.04	-2.45%	\$10,684.28	\$11,927.48	- 10.42%
North Cleveland	\$2,906.96	\$241.47	\$220.84	9.34%	\$1,092.91	\$1,463.50	-25.32%
COUNTY TOTAL	\$159,985.24	\$6,644.62	\$5,835.73	13.86%	\$25,976.38	\$27,564.65	-5.76%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
LIMESTONE Mexia	\$14,679.68	\$1,219.37	\$1,425.13	-14.44%	\$5,059.11	\$6,133.15	-17.51%
COUNTY TOTAL	\$29,359.36	\$1,219.37	\$1,425.13	- 14.44%	\$5,059.11	\$6,133.15	- 17.51%
LLANO Horseshoe Bay Sunrise Beach	\$133,410.48 \$4,316.41	\$11,081.74 \$358.54	\$9,427.85 \$145.56	17.54% 146.32%	\$44,293.76 \$1,250.91	\$35,912.86 \$1,014.22	23.34% 23.34%
COUNTY TOTAL	\$275,453.78	\$11,440.28	\$9,573.41	19.50%	\$45,544.67	\$36,927.08	23.34%
LUBBOCK Lubbock Slaton Wolfforth	\$2,781,464.47 \$0.00 \$101.22	\$225,200.28 \$0.00 \$8.41	\$205,844.15 \$0.00 \$8.50	9.40% U/C -1.06%	\$872,816.63 \$0.00 \$39.40	\$933,673.56 \$74.00 \$41.10	-6.52% -100.00% -4.14%
COUNTY TOTAL	\$5,563,131.38	\$225,208.69	\$205,852.65	9.40%	\$872,856.03	\$933,788.66	-6.53%
MADISON Madisonville	\$28,317.23	\$2,254.32	\$2,128.91	5.89%	\$8,286.50	\$9,005.03	-7.98%
COUNTY TOTAL	\$56,634.46	\$2,254.32	\$2,128.91	5.89%	\$8,286.50	\$9,005.03	-7.98%
MARION							
Jefferson	\$40,610.26	\$3,373.29	\$3,107.88	` 8.54%	\$10,536.02	\$12,012.53	-12.29%
COUNTY TOTAL	\$81,220.52	\$3,373.29	\$3,107.88	8.54%	\$10,536.02	\$12,012.53	-12.29%
MATAGORDA Bay City Palacios	\$57,129.61 \$9,439.04	\$4,745.47 \$784.06	\$3,679.23 \$1,143.79	28.98% -31.45%	\$18,444.68 \$3,601.31	\$13,416.09 \$4,410.80	37.48% -18.35%
COUNTY TOTAL	\$133,137.30	\$5,529.53	\$4,823.02	14.65%	\$22,045.99	\$17,826.89	23.67%
MAVERICK Eagle Pass	\$92,766.27	\$7,705.64	\$7,565.56	1.85%	\$34,119.45	\$26,300.27	29.73%
COUNTY TOTAL	\$185,532.54	\$7,705.64	\$7,565.56	1.85%	\$34,119.45	\$26,300.27	29.73%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

· .

Page: 23

. .

COUNTY-CITY	TOTAL TAX REVENUE	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE	% CHANGE	CURRENT REPORT YEAR	PRIOR REPORT YEAR	% CHANGE
· · · · · ·	THIS PERIOD		PRIOR YEAR		REMITTANCE TO DATE	REMITTANCE TO DATE	
MCCULLOCH							
Brady	\$1,272.32	\$105.69	\$210.64	-49.82%	\$712.70	\$893.04	-20.19%
COUNTY TOTAL	\$2,544.64	\$105.69	\$210.64	-49.82%	\$712.70	\$893.04	-20.19%
MCLENNAN							
Bellmead	\$33,471.44	\$2,780.29	\$773.73	259.34%	\$5,429.09	\$3,835.24	41.56%
Hewitt	\$6,569.66	\$545.71	\$364.77	49.60%	\$2,225.94	\$1,648.19	35.05%
Lacy Lakeview	\$19,744.06	\$1,640.03	\$1,411.96	16.15%	\$6,671.05	\$7,108.92	-6.16%
Lorena	\$414.12	\$34.40	\$0.00	U/C	\$54.82	\$0.00	U/C
Mc Gregor	\$9,597.81	\$797.26	\$945.69	-15.70%	\$3,762.94	\$4,821.61	-21.96%
Riesel	\$4,979.52	\$413.63	\$606.36	-31.78%	\$1,712.74	\$3,040.80	-43.67%
Waco	\$1,071,991.32	\$88,058.09	\$80,255.95	9.72%	\$361,781.86	\$377,891.50	-4.26%
Woodway	\$1,557.22	\$129.36	\$125.76	2.86%	\$505.44	\$348.47	45.05%
COUNTY TOTAL	\$2,296,650.30	\$94,398.77	\$84,484.22	11.74%	\$382,143 <i>.</i> 88	\$398,694.73	-4.15%
MEDINA			-				
Castroville	\$2,219.84	\$184.39	\$189.86	-2.88%	\$872.95	\$747.45	16.79%
Devine	\$5,499.34	\$456.80	\$385.94	18.36%	\$1,742.96	\$1,698.61	2.61%
Hondo	\$2,055.02	\$170.70	\$382.73	-55.40%	\$1,330.05	\$2,622.49	-49.28%
COUNTY TOTAL	\$19,548.40	\$811.89	\$958.53	~15.30%	\$3,945.96	\$5,068.55	-22.15%
MIDLAND							
Midland	\$1,282,797.50	\$101,831.50	\$89,262.03	14.08%	\$415,599.26	\$389,172.80	6.79%
Odessa	\$1,123.13	\$89.26	\$150.18	-40.56%	\$605.13	\$559.42	8.17%
COUNTY TOTAL	\$2,567,841.26	\$101,920.76	\$89,412.21	13.99%	\$416,204.39	\$389,732.22	6.79%
MILAM							
Cameron	\$6,496.98	\$539.67	\$130.13	314.72%	\$2,220.44	\$130.13	1606.32%
Rockdale	\$5,819.55	\$483.41	\$526.11	-8.12%	\$2,603.70	\$2,496.25	4.30%
COUNTY TOTAL	\$24,633.06	\$1,023.08	\$656.24	55.90%	\$4,824.14	\$2,626.38	83.68%
MONTAGUE							
Bowie .	\$11,390.46	\$946.15	\$184.33	413.29%	\$2,176.46	\$907.89	139.73%
Nocona	\$3,530.33	\$241.82	\$260.16	-7.05%	\$1,102.45	\$1,011.48	8.99%
Saint Jo	\$590.38	\$49.04	\$53.07	-7.59%	\$227.30	\$53.07	328.30%
COUNTY TOTAL	\$31,022.34	\$1,237.01	\$497.56	148.62%	\$3,506.21	\$1,972.44	77.76%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

.

Page: 24

7

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
MONTGOMERY							
Conroe	\$434,417,13	\$36,084,87	\$34,506.19	4.58%	\$144,642.16	\$156,764.58	7 7.0%
Cut And Shoot	\$6,578.46	\$546.44	\$638.43	-14.41%	\$2,480.35	\$150,764.58	-7.73% -6.43%
Houston	\$117,642.42	\$9,379,30	\$9,927.28	-5.52%	\$43,249.63	\$43,676.37	-0.98%
Magnolia	\$24,492.02	\$2,034,43	\$1,978.25	2.84%	\$8,554.21	\$8,864.79	-3,50%
Montgomery	\$16,105.18	\$1,337.78	\$0.00	U/C	\$1,906.15	\$0.00	U/C
Oak Ridge North	\$127,144.52	\$10,522.58	\$4,775.47	120.35%	\$40,362.44	\$36,471,60	10.67%
Panorama Village	\$3,169.32	\$263.26	\$316.78	-16.90%	\$968.74	\$1,170.21	-17.22%
Shenandoah	\$391,308.82	\$32,504.04	\$31,948.95	1.74%	\$133,613.28	\$148,161.67	-9.82%
Splendora	\$6,304.06	\$523.65	\$589.88	-11.23%	\$2,433.88	\$2,692.70	-9.61%
Willis	\$24,441.88	\$2,030.27	\$1,550.74	30.92%	\$9,321.64	\$8,468.27	10.08%
COUNTY TOTAL	\$2,303,207.62	\$95,226.62	\$86,231.97	10.43%	\$387,532.48	\$408,921.10	-5.23%
MOORE							
Cactus	\$39,359.60	\$250.10	\$437.89	-42.89%	\$1,934.54	\$2,279.88	- 15.15%
Dumas	\$27,160.56	\$2,256.09	\$2,626.22	-14.09%	\$9,793.44	\$11,168.07	-12.31%
COUNTY TOTAL	\$133,040.32	\$2,506.19	\$3,064.11	- 18.21%	\$11,727.98	\$13,447.95	- 12.79%
MORRIS							-
Daingerfield	\$1,930.74	\$160.37	\$173.49	-7.56%	\$704.01	\$943.50	-25.38%
Lone Star	\$4,363.10	\$362.42	\$366.86	-1.21%	\$1,513.20	\$1,811.90	-16.49%
Omaha	\$7,590.80	\$630.53	\$608.74	3.58%	\$2,451.49	\$2,972.12	-17.52%
COUNTY TOTAL	\$27,769.28	\$1,153.32	\$1,149.09	0.37%	\$4,668.70	\$5,727.52	-18.49%
NACOGDOCHES							
Cushing	\$536.90	\$44.60	\$0.00	U/C	\$121.32	\$0.00	U/C
Nacogdoches	\$241,868.79	\$17,597.79	\$19,402.68	-9.30%	\$73,207.48	\$85,529.96	-14.41%
COUNTY TOTAL	\$484,811.38	\$17,642.39	\$19,402.68	-9.07%	\$73,328.80	\$85,529.96	-14.27%
NAVARRO							
Corsicana	\$97,995.23	\$7,854.83	\$6,625.54	18.55%	\$33,040.70	\$29,111.74	13.50%
Kerens	\$211.82	\$17.59	\$4.38	301.60%	\$53.85	\$64.60	-16.64%
COUNTY TOTAL	\$196,414.10	\$7,872.42	\$6,629.92	18.74%	\$33,094.55	\$29,176.34	13.43%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

.

.

Page:

25

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
NOLAN							
Sweetwater	\$17,737.30	\$1,473.34	\$1,279.90	15.11%	\$5,713.67	\$5,559.71	2.77%
COUNTY TOTAL	\$35,474.60	\$1,473.34	\$1,279.90	15.11%	\$5,713.67	\$5,559.71	2.77%
NUECES							
Aransas Pass Corpus Christi Port Aransas	\$0.00 \$2,651,261.71 \$261,172.80	\$0.00 \$218,000.19 \$21,157.26	\$9.53 \$212,286.12 \$19,701.71	- 100 . 00% 2 . 69% 7 . 39%	\$0.00 \$929,440.29 \$102,199.11	\$980.82 \$965,569.11 \$102,914.41	- 100 . 00% - 3 . 74% - 0 . 70%
Robstown	\$2,197.58	\$182.54	\$30.64	495.76%	\$700.69	\$456.87	53.37%
COUNTY TOTAL	\$5,829,264.18	\$239,339.99	\$232,028.00	3.15%	\$1,032,340.09	\$1,069,921.21	-3.51%
OCHILTREE Perryton	\$6,645.52	\$552.00	\$482.32	14.45%	\$2,428.92	\$2,719.35	- 10.68%
COUNTY TOTAL	\$13,291.04	\$552.00	\$482.32	14.45%	\$2,428.92	\$2,719.35	- 10.68%
OLDHAM							
Vega	\$12,227.21	\$809.00	\$542.39	49.15%	\$2,734.89	\$2,411.35	13.42%
COUNTY TOTAL	\$24,454.42	\$809.00	\$542.39	49.15%	\$2,734.89	\$2,411.35	13.42%
ORANGE							
Bridge City	\$4,721.08	\$392.16	\$582.25	-32.65%	\$2,069.74	\$2,867.18	-27.81%
Orange	\$50,325.99	\$4,180.35	\$4,260.77	-1.89%	\$17,574.76	\$18,210.60	-3.49%
Pinehurst West Orange	\$17,200.73 \$14,328.44	\$1,428.78 \$1,190.19	\$1,194.73 \$1,292.28	19.59% -7.90%	\$5,419.62 \$4,966.20	\$6,104.69 \$5,815.42	-11.22% -14.60%
COUNTY TOTAL	\$173,152.48	\$7,191.48	\$7,330.03	-1.89%	\$30,030.32	\$32,997.89	-8.99%
PALO PINTO							
Mineral Wells	\$62,308.84	\$5,150.44	\$3,632.23	41.80%	\$21,111.54	\$18,229.01	15.81%
COUNTY TOTAL	\$124,617.68	\$5,150.44	\$3,632.23	41.80%	\$21,111.54	\$18,229.01	15.81%
PANOLA	· · · · · -					.	e
Carthage	\$13,905.36	\$1,155.05	\$793.54	45.56%	\$4,115.06	\$3,986.19	3.23%
COUNTY TOTAL	\$27,810.72	\$1,155.05	\$793.54	45.56%	\$4,115.06	\$3,986.19	3.23%

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
PARKER Annetta Azle Hudson Oaks	\$2,676.52 \$5,318.85 \$9,809.24	\$222.33 \$434.00 \$814.81	\$204.53 \$302.26 \$867.72	43.58% -6.10%	\$801.33 \$1,467.08 \$4,082.31	\$838.27 \$2,551.68 \$4,586.68	-4.41% -42.51% -11.00%
Springtown Weatherford Willow Park	\$7,511.00 \$182,083.04 \$37,910.98	\$623.90 \$15,124.74 \$3,149.07	\$608.07 \$14,317.47 \$3,155.07	2.60% 5.64% -0.19%	\$1,966.42 \$58,326.54 \$12,447.36	\$1,098.11 \$57,776.28 \$14,468.67	79.07% 0.95% -13.97%
COUNTY TOTAL	\$490,619.26	\$20,368.85	\$19,455.12	4.70%	\$79,091.04	\$81,319.69	-2.74%
PECDS Fort Stockton	\$37,199.96	\$3,090.01	\$2,838.37	. 8.87%	\$11,552.63	\$12,896.50	- 10 . 42%
COUNTY TOTAL	\$74,399.92	\$3,090.01	\$2,838.37	8.87%	\$11,552.63	\$12,896.50	- 10.42%
POLK Corrigan Livingston Onalaska Seven Oaks	\$2,774.80 \$15,450.96 \$33,568.67 \$0.00	\$230.48 \$1,283.43 \$2,650.89 \$0.00	\$258.54 \$1,173.80 \$1,603.49 \$0.00	- 10.85% 9.34% 65.32% U/C	\$1,229.50 \$5,070.54 \$9,927.34 \$0.00	\$1,372.70 \$5,356.27 \$8,080.99 \$187.80	- 10.43% -5.33% 22.85% -100.00%
COUNTY TOTAL	\$103,588.86	\$4,164.80	\$3,035.83	37.19%	\$16,227.38	\$14,997.76	8.20%
POTTER Amarillo	\$1,161,528.93	\$95,241.82	\$91,078.88	4.57%	\$390,786.28	\$417,479.38	-6.39%
COUNTY TOTAL	\$2,323,057.86	\$95,241.82	\$91,078.88	4.57%	\$390,786.28	\$417,479.38	-6.39%
PRESIDIO Marfa	\$33,431.40	\$2,776.96	\$2,288.90	21.32%	\$10,517.45	\$8,798.89	19.53%
COUNTY TOTAL	\$66,862.80	\$2,776.96	\$2,288.90	21.32%	\$10,517.45	\$8,798.89	19.53%
RAINS Emory	\$0.00	\$0.00	\$12.72	-100.00%	\$4.08	\$34.60	-88.21%
COUNTY TOTAL	\$0.00 _.	\$0.00	\$12.72	- 100 . 00%	\$4.08	\$34.60	-88.21%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

.

Page: 27

,

CDUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
						,	· · · · · · · · · · · · · · · · · · ·
RANDALL Amarillo Canyon	\$438,673.44 \$21,410.20	\$35,969.88 \$1,778.45	\$35,300.91 \$1,803.93	1 . 90% - 1 . 4 1%	\$147,620.95 \$6,786.01	\$166,272.81 \$7,501.99	-11.22% -9.54%
COUNTY TOTAL	\$920,167.28	\$37,748.33	\$37,104.84	1.73%	\$154,406.96	\$173,774.80	-11.15%
REAGAN							
Big Lake	\$1,975.61	\$108.87	\$284.15	-61.69%	\$832.49	\$1,006.71	-17.31%
COUNTY TOTAL	\$3,951.22	\$108.87	\$284.15	-61.69%	\$832.49	\$1,006.71	-17.31%
REAL							
Camp Wood	\$5,240.48	\$435.31	\$341.98	27.29%	\$1,284.62	\$1,121.49	14.55%
COUNTY TOTAL	\$10,480.96	\$435.31	\$341.98	27.29%	\$1,284.62	\$1,121.49	14.55%
REEVES							
Pecos	\$10,297.09	\$855.33	\$1,016.02	-15.82%	\$3,719.37	\$4,931.15	-24.57%
COUNTY TOTAL	\$20,594.18	\$855.33	\$1,016.02	-15.82%	\$3,719.37	\$4,931.15	~24.57%
ROBERTSON Hearne	\$3,548.16	\$294.73	\$825.78	-64.31%	\$1,749.95	\$2,243.59	-22.00%
COUNTY TOTAL	\$7,096.32	\$294.73	\$825.78	-64.31%	\$1,749.95	\$2,243.59	-22.00%
ROCKWALL Dallas Heath Rockwall Rowlett Royse City	\$4,461.26 \$10,474.24 \$476,150.66 \$69,071.40 \$5,544.70	\$352.20 \$870.05 \$38,651.85 \$5,737.43 \$460.59	\$379.41 \$700.51 \$35,837.80 \$5,354.49 \$514.78	-7.17% 24.20% 7.85% 7.15% -10.53%	\$1,631.99 \$3,267.72 \$162,508.34 \$21,962.86 \$1,844.76	\$1,655.90 \$3,074.04 \$163,410.94 \$26,889.07 \$2,130.75	-1.44% 6.30% -0.55% -18.32% -13.42%
COUNTY TOTAL	\$1,131,404.52	\$46,072.12	\$42,786.99	7.68%	\$191,215.67	\$197,160.70	-3.02%
RUSK							
Henderson	\$28,532.00	\$2,370.02	\$2,405.10	-1.46%	\$9,912.93	\$11,206.53	-11.54%
COUNTY TOTAL	\$57,064.00	\$2,370.02	\$2,405.10	-1.46%	\$9,912.93	\$11,206.53	-11.54%
SAN AUGUSTINE San Augustine	\$0.00	\$0.00	\$0.00	U/C	\$62.29	\$0.00	u/c
COUNTY TOTAL	\$0.00	\$0.00	\$0.00	U/C	\$62.29	\$0.00	u/c

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

.

•.

Page: 28

.

•

.

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
SAN JACINTO Coldspring	\$5,518.76	\$458.43	\$320.60	42.99%	\$2,135.16	\$1,193.55	78.89%
COUNTY TOTAL	\$11,037.52	\$458.43	\$320.60	42.99%	\$2,135.16	\$1,193.55	78.89%
SAN PATRICIO							
Aransas Pass	\$10,757.57	\$893.58	\$1,054,40	-15.25%	\$4,253,37	\$4.526.05	-6.02%
Gregory	\$4,253.62	\$353.32	\$512.94	-31.12%	\$1,184.52	\$512.94	130.93%
Ingleside	\$40,972.00	\$3,403.34	\$3,043.55	11.82%	\$16,322.74	\$15,157.29	7.69%
Mathis	\$1,859.62	\$154.47	\$112.21	37.66%	\$794.85	\$913.86	-13.02%
Odem	\$1,311.10	\$108.90	\$189.17	-42.43%	\$742.70	\$902.81	-17.73%
Portland	\$49,852.47	\$4,140.98	\$3,416.54	21.20%	\$16,618.96	\$15,626.08	6.35%
COUNTY TOTAL	\$218,012.76	\$9,054.59	\$8,328.81	8.71%	\$39,917.14	\$37,639.03	6.05%
SCURRY							
Snyder	\$32,968.01	\$2,738.50	\$1,056.48	159.21%	\$7,040.70	\$5,067.30	38.94%
COUNTY TOTAL	\$65,936.02	\$2,738.50	\$1,056.48	159.21%	\$7,040.70	\$5,067.30	38.94%
SHACKELFORD							
Albany	\$11,701.34	\$971.96	\$1,018.01	-4.52%	\$3,839.05	\$4,124.54	-6.92%
COUNTY TOTAL	\$23,402.68	\$971.96	\$1,018.01	-4.52%	\$3,839.05	\$4,124.54	-6.92%
SHELBY							
Center	\$12,256.44	\$1,018.08	\$751.67	35.44%	\$3,528.04	\$3,282.04	7.50%
COUNTY TOTAL	\$24,512.88	\$1,018.08	\$751.67	35.44%	\$3,528.04	\$3,282.04	7.50%
SMITH							
Hideaway	\$9,352.98	\$776,91	\$446.06	74.17%	\$3,372.20	\$3,117.51	8.17%
Lindale	\$29,386.61	\$2,440.99	\$2,645.54	-7.73%	\$10,372.74	\$12,432.64	-16.57%
Troup -	\$4,907.84	\$407.67	\$422.59	-3.53%	\$1,638.22	\$1,642.26	-0.25%
Tyler	\$878,791.49	\$72,067.64	\$65,720.05	9.66%	\$279,116.76	\$305,161.82	~8.53%
COUNTY TOTAL	\$1,844,877.84	\$75,693.21	\$69,234.24	9.33%	\$294,499.92	\$322,354.23	-8.64%
SOMERVELL							
Glen Rose	\$19,183.36	\$1,593.49	\$2,359.08	-32.45%	\$7,501.62	\$9,716.69	-22.80%
COUNTY TOTAL	\$38,366.72	\$1,593.49	\$2,359.08	-32.45%	\$7,501.62	\$9,716.69	-22.80%

Page: 29

.

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
STARR Rio Grande City	\$21,200.34	\$1,761.00	\$1,638.78	7.46%	\$6,787.92	\$7.546.15	- 10.05%
Roma	\$1,453.62	\$120.74	\$127.51	-5.31%	\$590.59	\$542.01	8.96%
COUNTY TOTAL	\$45,307.92	\$1,881.74	\$1,766.29	6.54%	\$7,378.51	\$8,088.16	-8.77%
STEPHENS			· · · · · · · · · · · · · · · · · · ·				
Breckenridge	\$7,527.52	\$625.27	\$414.07	51.01%	\$3,042.37	\$3,448.99	-11.79%
COUNTY TOTAL	\$15,055.04	\$625.27	\$414.07	51.01%	\$3,042.37	\$3,448.99	-11.79%
SUTTON							
Sonora	\$2,716.09	\$225.61	\$269.87	- 16 . 40%	\$1,227.90	\$1,274.37	-3.65%
COUNTY TOTAL	\$5,432.18	\$225.61	\$269.87	-16.40%	\$1,227.90	\$1,274.37	-3.65%

• • • •

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
TARRANT							
Arlington	\$3,975,258.07	\$328,384.65	\$333,895,29	-1.65%	\$1,184,597.69	\$1,342,412.97	-11.76%
Azle	\$36,969.95	\$3,016.62	\$3.087.63	-2.30%	\$12,236.28	\$13,678.08	-10.54%
Bedford	\$426,747.34	\$35,196.86	\$40,028.90	-12.07%	\$147,260.58	\$195,506.75	-24.68%
Benbrook	\$10,566.04	\$877.67	\$661.65	32.65%	\$3,566.25	\$3,005.64	18.65%
Burleson	\$94,713.64	\$5.703.91	\$5,809.87	-1.82%	\$25, 180.33	\$28,135.18	- 10.50%
Colleyville	\$ 192.302.10	\$15,973.58	\$14,910.50	7.13%	\$68,240.13	\$71,810.67	-4.97%
Crowley	\$4,176.55	\$346.94	\$49.70	598.07%	\$875.22	\$294.64	197.05%
Dalworthington Gardens	\$7,620.34	\$632.98	\$597.62	5.92%	\$2,805.59	\$3,284.68	-14.59%
Euless	\$175,823.02	\$14,269,22	\$13,722.66	3.98%	\$54,684.06	\$62,441.56	-12.42%
Everman	\$22,177.14	\$1,835.22	\$1,840.34	-0.28%	\$7,589.00	\$9,627.42	-21.17%
Forest Hill	\$9,194,44	\$661.15	\$800.21	- 17, 38%	\$2,769.37	\$2,844,93	-2.66%
Fort Worth	\$7,973,074.73	\$646,537.02	\$587,954.37	9,96%	\$2,568,945.56	\$2,747,341.69	-6.49%
Grand Prairie	\$214,799.03	\$17,797.27	\$15,534.87	14.56%	\$75,521.13	\$75,140.72	0.51%
Grapevine	\$3,314,487.85	\$270,397.80	\$253,554.06	6.64%	\$1,068,107.91	\$1,153,682.51	-7.42%
Haltom City	\$36,802.28	\$2,924.28	\$2,477.59	18.03%	\$10,937.57	\$10,427.43	4.89%
Hurst	\$283,680.92	\$23,510.06	\$22,868.42	2.81%	\$95,451.15	\$103,402.27	-7.69%
Keller	\$249,484.73	\$20,723.49	\$13,091.65	58.30%	\$69,198.42	\$61,337.48	12.82%
Kennedale	\$8,421.62	\$699.55	\$1,941.68	-63.97%	\$3,404.54	\$10,163.79	-66.50%
Lake Worth	\$59,034.92	\$4,903.75	\$4,678.04	4.82%	\$20,346.66	\$22,862.44	-11.00%
Mansfield	\$304,850.05	\$25,322.35	\$24,090.60	5.11%	\$101,830.87	\$108,505.85	-6.15%
North Richland Hills	\$293,155.76	\$23,537.95	\$24,793.35	-5.06%	\$100,468.19	\$120,497.80	-16.62%
Pantego	\$33,048.92	\$2,745.21	\$2,122.72	29.33%	\$9,052.47	\$9,494.21	-4.65%
Reno (Parker Co.)	\$8,602.64	\$714.58	\$1,703.01	-58.04%	\$4,332.47	\$5,697.67	-23.96%
Richland Hills	\$5,861.43	\$486.88	\$319.90	52.20%	\$1,484.56	\$1,579.69	-6.02%
River Oaks	\$454.44	\$37.75	\$39.55	-4.55%	\$182.74	\$56.10	225.74%
Saginaw	\$25,579.88	\$2,124.80	\$1,178.67	80.27%	\$9,401.93	\$5,811.44	61.78%
Sansom Park	\$23,800.37	\$1,960.14	\$1,751.40	11.92%	\$7,782.11	\$8,256.75	-5.75%
Southlake	\$578,967.34	\$48,091.89	\$44,019.25	9.25%	\$187,319.73	\$211,190.71	-11.30%
Watauga	\$138,165.92	\$11,462.05	\$11,894.57	-3.64%	\$47,459.28	\$56,101.71	-15.40%
Westlake	\$126,745.84	\$9,990.02	\$10,006.74	-0.17%	\$38,268.97	\$25,649.46	49.20%
Westworth Village	\$32,336.08	\$1,350.65	\$1,436.57	-5.98%	\$6,151.44	\$6,448.37	-4.60%
White Settlement	\$704.17	\$58.49	\$220.65	-73.49%	\$383.27	\$2,502.22	-84.68%
COUNTY TOTAL	\$37,335,215.10	\$1,522,274.78	\$1,441,082.03	5.63%	\$5,935,835.47	\$6,479,192.83	-8.39%
TAYLOR							
Abilene	\$630,401.35	\$52,329.47	\$50,150.99	4.34%	\$216,920.88	\$238,717.36	-9.13%
Buffalo Gap	\$15,030.53	\$1,248.51	\$1,018.41	22.59%	\$4,745.04	\$4,800.33	-1.15%
Туе	\$0.00	\$0.00	\$1.43	- 100 . 00%	\$2.46	\$4.90	-49.80%
COUNTY TOTAL	\$1,290,863.76	\$53,577.98	\$51,170.83	4.70%	\$221,668.38	\$243,522.59	-8.97%

Page:

.

e

31

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
TERRY							
Brownfield	\$9,539.48	\$792.39	\$818.05	-3.14%	\$3,208.45	\$2,538.31	26.40%
COUNTY TOTAL	\$19,078.96	\$792.39	\$818.05	-3.14%	\$3,208.45	\$2,538.31	26.40%
THROCKMORTON Throckmorton	\$2,010.40	\$166.99	\$221.19	-24.50%	\$623.81	\$666.20	-6.36%
COUNTY TOTAL	\$4,020.80	\$166.99	\$221.19	-24.50%	\$623.81	\$666.20	-6.36%
TITUS Mount Pleasant	\$74,717.24	\$6,206.39	\$6,324.08	-1.86%	\$26,445.53	\$27,548.44	-4.00%
COUNTY TOTAL	\$149,434.48	\$6,206.39	\$6,324.08	-1.86%	\$26,445.53	\$27,548.44	-4.00%
TOM GREEN							
San Angelo	\$696,760.62	\$56,386.40	\$49,403.64	14.13%	\$227,239.22	\$228,032.85	-0.35%
COUNTY TOTAL	\$1,393,521.24	\$56,386.40	\$49,403.64	14.13%	\$227,239.22	\$228,032.85	-0.35%
TRAVIS				· · ·			
Austin	\$17,096,872.01	\$1,397,860.18	\$1,264,545.76	10.54%	\$5,601,344.82	\$5,723,931.81	-2.14%
Bee Cave	\$163,848.43	\$13,491.81	\$14,376.74	-6.16%	\$60,212.45	\$64,426.90	-6.54%
Briarcliff Jonestown	\$0.00 \$0.00	\$0.00 \$0.00	\$102.66 \$137.38	- 100 . 00% - 100 . 00%	\$1.27 \$0.00	\$475.49 \$1.148.52	-99.73% -100.00%
Lago Vista	\$19,662.50	\$0.00 \$1,633.26	\$1,589,85	2.73%	\$0.00 \$7,014.95	\$7.517.88	- 100.00%
Lakeway	\$228,752.96	\$19,001.39	\$15,656.56	21.36%	\$75,289.67	\$72,214.39	4.26%
Manor	\$3,447,64	\$286.37	\$266.35	7.52%	\$1,130.47	\$1,101.78	2.60%
Pflugerville	\$99,760.67	\$8,286.64	\$5,996.94	38.18%	\$28,495.63	\$26,711.44	6.68%
Point Venture	\$5,885.60	\$488.88	\$492.42	-0.72%	\$3,282.35	\$3,772.82	-13.00%
Rollingwood	\$1,057.36	\$87.83	\$0.00	U/C	\$457.97	\$641.67	-28.63%
Round Rock	\$221,264.85	\$18,379.37	\$20,056.46	-8.36%	\$79,964.42	\$83,109.97	-3.78%
Sunset Valley	\$109,557.00	\$9,100.35	\$8,167.73	11.42%	\$31,433.36	\$36,228.72	-13.24%
Village Of The Hills	\$16,376.08	\$1,360.27	\$1,261.72	7.81%	\$3,898.96	\$4,492.69	-13.22%
Volente	\$5,087.82	\$422.61	\$512.79	-17.59%	\$3,128.70	\$3,758.42	-16.75%
West Lake Hills	\$49,849.38	\$4,140.74	\$1,485.94	178.66%	\$9,095.31	\$8,246.70	10.29%
COUNTY TOTAL	\$36,042,844.60	\$1,474,539.70	\$1,334,649.30	10.48%	\$5,904,750.33	\$6,037,779.20	-2.20%

.

.

c

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

۰.

L

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE

TRINITY Trinity	\$3,544.38	\$294.41	\$290.17	1.46%	\$1,263.00	\$1,289.10	-2.02%
COUNTY TOTAL	\$7,088.76	\$294.41	\$290.17	1.46%	\$1,263.00	\$1,289.10	-2.02%
TYLER							
Woodville	\$3,706.40	\$307.87	\$98.42	212.81%	\$1,052.95	\$270.69	288.99%
COUNTY TOTAL	\$7,412.80	\$307.87	\$98.42	212.81%	\$1,052.95	\$270.69	288.99%
UPSHUR							
Gladewater	\$316.96	\$26.33	\$80.73	-67.39%	\$446.40	\$211.84	110.73%
COUNTY TOTAL	\$633.92	\$26.33	\$80.73	-67.39%	\$446.40	\$211.84	110.73%
UVALDE							
Sabinal	\$0.00	\$0.00	\$14.00	-100.00%	\$36.07	\$14.00	157.64%
Uvalde	\$50,340.28	\$4,181.52	\$2,663.83	56.97%	\$17,470.86	\$9,574.98	82.46%
COUNTY TOTAL	\$100,680.56	\$4,181.52	\$2,677.83	56.15%	\$17,506.93	\$9,588.98	82.57%
VAL VERDE							
Del Rio	\$177,823.57	\$14,743.58	\$16,063.04	~8.21%	\$55,210.55	\$63,928.62	-13.64%
COUNTY TOTAL	\$355,647.14	\$14,743.58	\$16,063.04	-8.21%	\$55,210.55	\$63,928.62	-13.64%
VAN ZANDT							
Canton	\$20,415.02	\$1,695.78	\$1,317.92	28.67%	\$6,043,61	\$5,873.44	2.90%
Grand Saline	\$10,704.82	\$889.19	\$803.15	10.71%	\$3,597.39	\$3,490.05	3.08%
Wills Point	\$629.58	\$52.30	\$0.00	U/C	\$52.30	\$0.00	U/C
COUNTY TOTAL	\$63,498.84	\$2,637.27	\$2,121.07	24.34%	\$9,693.30	\$9,363.49	3.52%
VICTORIA							
Victoria	\$443,272.28	\$36,664.78	\$36,821.68	-0.43%	• \$158,092.33	\$158,232.77	-0.09%
COUNTY TOTAL	\$886,544.56	\$36,664.78	\$36,821.68	-0.43%	\$158,092.33	\$158,232.77	-0.09%
WALKER							
Huntsville	\$242,773.91	\$18,954.82	\$18,741.10	1.14%	\$77,173.41	\$84,509.71	-8.68%
COUNTY TOTAL	\$485,547.82	\$18,954.82	\$18,741.10	1.14%	\$77,173.41	\$84,509.71	-8.68%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

•

5

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
WALLER							
Hempstead Pattison	\$12,199.74 \$3,017.42	\$1,013.38 \$250.65	\$1,023.06 \$270.51	-0.95% -7.34%	\$3,652.83 \$896.80	\$3,806.52 \$897.02	-4.04% -0.02%
COUNTY TOTAL	\$30,434.32	\$1,264.03	\$1,293.57	-2.28%	\$4,549.63	\$4,703.54	-3.27%
WASHINGTON Brenham	\$73,474.59	\$6,044.01	\$5,370.50	12.54%	\$25,938.20	\$23,631.74	9.76%
COUNTY TOTAL	\$146,949.18	\$6,044.01	\$5,370.50	12.54%	\$25,938.20	\$23,631.74	9.76%
WEBB							~
Laredo	\$902,407.12	\$74,783.45	\$73,419.46	1.86%	\$300,136.47	\$321,534.90	-6.66%
COUNTY TOTAL	\$1,804,814.24	\$74,783.45	\$73,419.46	1.86%	\$300,136.47	\$321,534.90	-6.66%
WHARTON					,		
East Bernard El Campo Wharton	\$0.00 \$29,085.77 \$16,566.60	\$0.00 \$2,416.01 \$1,376.10	\$0.00 \$2,778.55 \$1,458.72	U/C -13.05% -5.66%	\$113.23 \$12,919.42 \$6,243.79	\$87.42 \$10,733.29 \$6,050.93	29.52% 20.37% 3.19%
COUNTY TOTAL	\$91,304.74	\$3,792.11	\$4,237.27	-10.51%	\$19,276.44	\$16,871.64	14.25%
WHEELER					×		
Shamrock	\$21,579.88	\$1,792.52	\$1,803.54	-0.61%	\$7,192.02	\$7,157.53	0.48%
COUNTY TOTAL	\$43,159.76	\$1,792.52	\$1,803.54	-0.61%	\$7,192.02	\$7,157.53	0.48%
WICHITA		•					
Burkburnett	\$2,824.36	\$234.60	\$239.99	-2.25%	\$988.55	\$1,136.64	-13.03%
Iowa Park	\$1,460.20	\$121.30	\$80.42	50.83%	\$517.67	\$80.42	543.71%
Wichita Falls	\$602,854.39	\$49,875.14	\$49,092.12	1.60%	\$208,518.15	\$238,045.64	-12.40%
COUNTY TOTAL	\$1,214,277.90	\$50,231.04	\$49,412.53	1.66%	\$210,024.37	\$239,262.70	-12.22%
WILBARGER							
Vernon	\$10,393.48	\$863.33	\$654.02	32.00%	\$3,107.82	\$3,495.18	-11.08%
COUNTY TOTAL	\$20,786.96	\$863.33	\$654.02	32.00%	\$3,107.82	\$3,495.18	-11.08%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

.

٢

ι.

*

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
· · · · · · · · · · · · · · · · · · ·							
WILLIAMSON							
Austin	\$442,857.80	\$36,208.57	\$34,265.27	5.67%	\$151,060.58	\$142,065.26	6.33%
Cedar Park	\$291,246.05	\$24,192.34	\$16,242.45	48.95%	\$84,866.13	\$79,101.44	7.29%
Georgetown	\$214,340.98	\$17,804.25	\$15,083.31	18.04%	\$71,273.39	\$74,389.32	-4.19%
Granger	\$6,486.90	\$538.83	\$545.53	-1.23%	\$2,478.27	\$2,596.29	-4.55%
Hutto	\$43,454.94	\$3,609.58	\$2,940.89	22.74%	\$14,788.82	\$13,947.65	6.03%
Leander	\$15,271.48	\$1,268.53	\$1,130.30	12.23%	\$5,404.38	\$5,452.57	-0.88%
Liberty Hill	\$12,453.83	\$1,019.35	\$1,030.85	-1.12%	\$4,664.49	\$4,399.16	6.03%
Round Rock	\$688,798.44	\$57,215.06	\$47,161.07	21.32%	\$222,295.29	\$220,490.91	0.82%
Taylor	\$5,653.08	\$469.58	\$550.56	-14.71%	\$2,938.67	\$6,624.75	-55.64%
COUNTY TOTAL	\$3,441,127.00	\$142,326.09	\$118,950.23	19.65%	\$559,770.02	\$549,067.35	1.95%
WILSON							
Floresville	\$29,607.58	\$2,459,37	\$1,605.34	53.20%	\$8,282.24	\$7.075.02	17.06%
La Vernia	\$583.01	\$48.43	\$26.88	80.17%	\$177.76	\$113.94	56.01%
COUNTY TOTAL	\$60,381.18	\$2,507.80	\$1,632.22	53.64%	\$8,460.00	\$7,188.96	17.68%
WISE							
Boyd	\$1,972.66	\$163.86	\$0.00	U/C	\$163.86	\$571.82	-71.34%
Bridgeport	\$6,084.54	\$505.41	\$647.86	-21,99%	\$2,169.94	\$3,861.67	-43.81%
Decatur	\$50,774.85	\$4,217.59	\$3,774.55	11.74%	\$14,923.50	\$16,394.68	-8.97%
Newark	\$469.10	\$38.96	\$21.68	79.70%	\$303.97	\$21.68	1302.08%
Runaway Bay	\$4,075.26	\$338.51	\$436.98	-22.53%	\$1,281.05	\$1,994.50	-35.77%
COUNTY TOTAL	\$126,752.82	\$5,264.33	\$4,881.07	7.85%	\$18,842.32	\$22,844.35	- 17.52%
WOOD							
Mineola	\$16,443.70	\$1,365,90	\$947.11	44.22%	\$5,097,98	\$3,755.46	35.75%
Quitman	\$4,281.62	\$355.66	\$431.66	-17.61%	\$1,810.37	\$2,075,24	-12.76%
Winnsboro	\$5,405.67	\$449.02	\$476.08	-5.68%	\$2,033.19	\$2,227.61	-8.73%
COUNTY TOTAL	\$52,261.98	\$2,170.58	\$1,854.85	17.02%	\$8,941.54	\$8,058.31	10.96%
YDUNG							
Graham	\$23,050.33	\$1,914.66	\$2,548.85	-24.88%	\$8,103.92	\$11,773.12	-31.17%
Olney	\$1,029.00	\$85.47	\$97.29	-12.15%	\$455.81	\$456.03	-0.05%
COUNTY TOTAL	\$48,158.66	\$2,000.13	\$2,646.14	-24.41%	\$8,559.73	\$12,229.15	-30.01%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

•

.

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	¢ CHANGE
ZAVALA							
Crystal City	\$14,124.74	\$1,173.28	\$1,200.87	-2.30%	\$5,323.30	\$5,152.74	3.31%
COUNTY TOTAL	\$28,249.48	\$1,173.28	\$1,200.87	~2.30%	\$5,323.30	\$5,152.74	3.31%

TOTALS	\$174,660,709.21 ======	\$14,073,076.77 =========	\$13,142,096.25	7.08%	\$57,178,252.68	\$59,576,049.61	-4.02%

TOTAL PAYMENTS = 578

36

Page:

.....

State of Texas Comptroller of Public Accounts COUNTY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Anderson	\$79,706.11	\$6,562.63	\$6,266.15	4.73%	\$26,689.35	\$30,621,99	-12.84%
Andrews	\$12,178.95	\$1,011.65	\$993.64	1.81%	\$4,319.02	\$4,264.39	1.28%
Angelina	\$247,035.51	\$19,578.50	\$20,480.17	-4.40%	\$85,306.62	\$96,130,48	-11.26%
Aransas	\$195,187.09	\$16,067.26	\$14,610.83	9.97%	\$69,156.76	\$70,968,51	-2.55%
Archer	\$4,254.46	\$353.41	\$389.49	-9.26%	\$1,388.89	\$1,522.44	-8.77%
Atascosa	\$41,596.26	\$3,455.20	\$2,783.62	24.13%	\$12,298.29	\$11,553.63	6.45%
Austin	\$23,646.01	\$1,964.15	\$2,126.51	-7.64%	\$8,932,41	\$9,875.62	-9.55%
Bailey	\$2,208.22	\$183,42	\$451.93	-59.41%	\$1,158.88	\$1,196.31	-3.13%
Bandera	\$96,373.13	\$2,439.52	\$2,036.15	19.81%	\$9,058.22	\$13,543.02	-33.12%
Bastrop	\$274,122.57	\$22,769.99	\$20,791.12	9.52%	\$85,781.68	\$89,108.67	-3.73%
Baylor	\$6,018.04	\$499.89	\$0.00	U/C	\$1,516.69	\$0.00	U/C
Bee	\$92,687.44	\$7,699.08	\$7,313.66	5.27%	\$31,141,35	\$29,428.67	5.82%
Bell	\$1,384,803.31	\$109,099.23	\$107,060.78	1.90%	\$459,692,27	\$484,850,83	-5.19%
Bexar	\$16,908,035.00	\$1,381,202.20	\$1,305,797.06	5.77%	\$5,845,605.34	\$6,236,840.32	-6.27%
Blanco	\$19,464.16	\$1,313.01	\$1,208.19	8.68%	\$5,573,21	\$6,831.98	-18.42%
Bosque	\$15,468.32	\$1,284.88	\$1,202.05	6.89%	\$4,993.36	\$6,124.94	-18.47%
Bowie	\$210,835.47	\$17,351.17	\$17,505.31	-0.88%	\$72,065.97	\$82,397.47	-12.54%
Brazoria	\$995,433.24	\$81,802.24	\$74,144.07	10.33%	\$341,961.51	\$338,482.14	1.03%
Brazos	\$1,649,166.85	\$136,609.96	\$126,863.65	7.68%	\$470,456.69	\$505,143.70	-6.87%
Brewster	\$73,360.09	\$6,093.66	\$5,852.77	4.12%	\$23,364.00	\$24,026.90	-2.76%
Brooks	\$1,175.72	\$97.67	\$0.00	U/C	\$618.99	\$621.88	-0.46%
Brown	\$102,709.50	\$8,531.59	\$8,813.36	-3.20%	\$38,163.17	\$40,832.07	-6.54%
Burleson	\$8,122.38	\$674.67	\$524.06	28.74%	\$2,673.00	\$2,527.22	5.77%
Burnet	\$145,784.79	\$11,664.02	\$11,100.77	5.07%	\$46,177.12	\$50,352.28	-8.29%
Caldwell	\$13,220.61	\$1,098.18	\$499.81	119.72%	\$3,429.20	\$2,177.79	57.46%
Calhoun	\$50,621.89	\$4,204.90	\$3,525.62	19.27%	\$15,427.22	\$12,889.69	19.69%
Callahan	\$3,868.33	\$321.32	\$329.56	-2.50%	\$1,208.24	\$1,189.99	1.53%
Cameron	\$1,714,817.18	\$130,470.91	\$128,987.63	1.15%	\$616,731.55	\$648,836.28	-4.95%
Camp	\$7,946.66	\$625.76	\$731.88	-14.50%	\$3,560.37	\$5,794.94	-38.56%
Carson	\$1,696.38	\$140.91	\$155.05	-9.12%	\$794.58	\$845.99	-6.08%
Cass	\$17,504.35	\$1,401.37	\$1,672.70	-16.22%	\$6,540.66	\$7,513.59	-12.95%
Castro	\$5,596.78	\$464.90	\$527.12	-11.80%	\$2,316.05	\$2,469.61	-6.22%
Chambers	\$50,023.35	\$4,155.19	\$3,757.31	10.59%	\$16,722.70	\$17,466.14	-4.26%
Cherokee	\$70,394.88	\$4,483.45	\$5,742.38	-21.92%	\$21,535.42	\$25,165.39	-14.42%
Childress	\$17,964.66	\$1,492.24	\$1,116.05	33.71%	\$5,869.33	\$5,282.14	11.12%
Clay	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$9.68	-100.00%
Cochran	\$496.86	\$41.27	\$75.59	-45.40%	\$294.71	\$269.92	9.18%
Coleman	\$11,806.48	\$980.72	\$627.74	56.23%	\$3,370.75	\$3,627.76	-7.08%
Collin	\$6,878,711.62	\$560,143.34	\$506,820.32	10.52%	\$2,266,564.39	\$2,341,596.81	-3.20%
Collingsworth	\$5,266.24	\$437.44	\$379.51	15.26%	\$1,788.80	\$1,882.97	-5.00%
Colorado	\$41,068.33	\$3,115.55	\$2,828.99	10.13%	\$12,283.32	\$12,223.35	0.49%
Coma1	\$845,308.17	\$68,456.53	\$57,681.83	18.68%	\$282,949.48	\$280,250.34	0.96%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

.

、

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Comanche	\$6,515.92	\$541.24	\$544.90	-0.67%	\$2,415.06	\$1,970.56	22.56%
Cooke	\$115,383.90	\$9,472.16	\$8,763.14	8.09%	\$39,203.12	\$44,196.85	-11.30%
Coryell Cottle	\$53,366.46	\$4,432.88	\$4,895.04	-9.44%	\$18,209.97	\$21,844.96	-16.64%
Crockett ·	\$0.00	\$0.00	\$144.56	- 100 . 00%	\$76.58	\$492.43	-84.45%
Culberson	\$13,507.48	\$1,122.01	\$919.57	22.01%	\$3,859.85	\$2,590.39	49.01%
	\$4,393.34	\$364.93	\$124.62	192.83%	\$1,321.58	\$124.62	960.49%
Dallam	\$4,242.34	\$352.39	\$299.47	17.67%	\$1,234.62	\$1,246.67	-0.97%
Dallas	\$29,554,678.29	\$2,357,534.23	\$2,202,354.73	7.05%	\$9,445,268.45	\$10,091,199.13	-6.40%
Dawson	\$10,281.57	\$854.05	\$585.13	45.96%	\$3,783.32	\$3,177.31	19.07%
Deaf Smith	\$19,823.26	\$1,623.41	\$1,498.58	8.33%	\$7,953.15	\$6,295.29	26.33%
Denton	\$3,662,644.03	\$303,129.55	\$284,086.24	6.70%	\$1,218,338.14	\$1,259,136.04	-3.24%
DeWitt	\$30,049.34	\$2,496.05	\$2,173.92	14.82%	\$9,683.39	\$6,959.27	39.14%
Dimmit	\$29,937.34	\$1,877.15	\$1,775.76	5.71%	\$7,523.05	\$5,652.03	33.10%
Donley	\$1,209.18	\$100.44	\$111.78	-10.14%	\$622.99	\$465.50	33.83%
Eastland	\$5,092.63	\$423.02	\$551.28	-23.27%	\$2,056.02	\$2,110.14	-2.56%
Ector	\$1,333,617.23	\$106,570.65	\$87,715.86	21.50%	\$421,542.47	\$391,981.79	7.54%
El Paso	\$4,674,676.29	\$371,879.84	\$388,537.58	-4.29%	\$1,562,942.33	\$1,777,958.73	-12.09%
Ellis	\$400,659.94	\$29,833.24	\$28,417.07	4.98%	\$113,454.23	\$131,774.51	-13.90%
Erath	\$215,524.98	\$17,800.08	\$15,860.15	12.23%	\$64,677.69	\$71,014.22	-8.92%
Fannin	\$36,766.33	\$3,053.96	\$2,730.83	11.83%	\$12,181.28	\$12,073.93	0.89%
Fayette	\$45,156.50	\$3,750.91	\$3,273.36	14.59%	\$15,308.40	\$15,156.81	1.00%
Floyd	\$789.88	\$65.62	\$57.50	14.12%	\$315.15	\$333.62	-5.54%
Foard	\$970.47	\$80.61	\$63.97	26.01%	\$303.44	\$365.05	-16.88%
Fort Bend	\$2,508,447.00	\$207,927.27	\$183,395.30	13.38%	\$852,415.51	\$836,746.01	1.87%
Franklin	\$20,689.22	\$854.23	\$1,212.95	-29.57%	\$3,756.20	\$4,574.54	-17.89%
Freestone	\$39,363.82	\$3,269.76	\$3,078.04	6.23%	\$12,859.67	\$14,090.39	-8.73%
Frio	\$17,676.81	\$1,468.33	\$549.39	167.27%	\$5,774.72	\$3,326.04	73.62%
Galveston	\$2,753,367.21	\$226,477.88	\$208,299.45	8.73%	\$984,150.73	\$989,847.07	-0.58%
Gillespie	\$235,358.70	\$19,550.05	\$17,961.50	8.84%	\$74,830.37	\$77,886.42	-3.92%
Goliad	\$195.02	\$16.20	\$12.36	31.07%	\$73.28	\$71.81	2.05%
Gonzales	\$32,009.74	\$2,658.91	\$981.78	170.83%	\$8,727.17	\$2,901,75	200.76%
Grav	\$6,685.56	\$555.35	\$503.28	10.35%	\$2,163.41	\$2,604.28	-16.93%
Grayson	\$494,688,18	\$39,262,95	\$37,299,46	5.26%	\$162,496.65	\$177,921.75	~8.67%
Gregg	\$507,832.82	\$42,183.17	\$46,793.12	-9.85%	\$185,256.70	\$200,751.52	-7.72%
Grimes	\$29,169.82	\$2,422.98	\$1,868.25	29.69%	\$12,674.62	\$8,169.90	55.14%
Guadalupe	\$182,702.33	\$15,176.15	\$15,966.32	-4.95%	\$68,133.29	\$73,119.67	-6.82%
Hale	\$78,604.02	\$6,529.26	\$7,195.57	-9.26%	\$29,439.63	\$34,578,40	-14.86%
Hall	\$2,846.06	\$236.41	\$174.67	35.35%	\$1,019.51	\$1,005.96	1.35%
Hamilton	\$9,871.68	\$820.00	\$1,023.79	-19.91%	\$3,635.26	\$4,456.64	- 18.43%
Hansford	\$4,265.09	\$354,29	\$244.99	44.61%	\$1,405.43	\$1,397,47	0.57%
Hardeman	\$2,437.82	\$202.50	\$618.98	-67.28%	\$1,103.18	\$2,223.25	-50.38%
Hardin	\$35,230.43	\$2,386.49	\$2,366.10	0.86%	\$9,771.45	\$8,242.31	18.55%
	Ψ00,200. 4 0	Ψ 2 ,000.79	Ψ 2 ,000.10	0.00%	40,771.40	ΨC, Z7Z. D1	10.00%

٠.

5

State of Texas Comptroller of Public Accounts COUNTY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Harris	\$39,961,305,82	\$3,185,277.06	\$2,983,410.43	6.77%	\$13,087,751.70	\$13,702,608.95	-4.49%
Harrison	\$64,849.36	\$5,279.76	\$6,960.51	-24.15%	\$25,328.49	\$28,769.97	-4.49%
Hartley	\$3,274.04	\$271.96	\$388.00	-29.91%	\$1,613.03	\$1,968.29	- 18.05%
Haskell	\$3,012,06	\$250.20	\$15.07	1560.25%	\$849.19	\$612.00	38.76%
Hays	\$1,204,994.26	\$90,194.10	\$76,492,45	17.91%	\$335,583.33	\$328,190.94	2.25%
Hemphill	\$23,696.68	\$1,968.37	\$986.71	99.49%	\$5,710.37	\$4,427.23	28.98%
Henderson	\$210,172.30	\$15,884.74	\$15,164.10	4.75%	\$66,883.90	\$75,404.89	-11.30%
Hidalgo	\$2,665,748.22	\$217,516.21	\$213,392.91	1.93%	\$896,927.06	\$998,232.07	- 10. 15%
НіП	\$62,042.06	\$5,153.51	\$6,076.62	-15.19%	\$21,327.34	\$26,668,21	-20.03%
Hockley	\$8,397.34	\$697.54	\$651.46	7.07%	\$3,006.62	\$3,051.05	-1.46%
Hood	\$189,486.01	\$15,697.96	\$16,168.38	-2.91%	\$71,376.06	\$78,093.68	-8,60%
Hopkins	\$65,283.40	\$5,422.78	\$5,300.10	2.31%	\$22,399.84	\$22,305.55	0.42%
Houston	\$17,264.31	\$1,434.05	\$1,473.43	-2.67%	\$6,110.66	\$6,605.55	-7.49%
Howard	\$66,066.78	\$5,487.86	\$5,571.42	-1.50%	\$22,648.84	\$19,821.41	14.26%
Hudspeth	\$961.10	\$79.83	\$59.15	34.96%	\$253.67	\$270.58	-6.25%
Hunt	\$194,710.11	\$14,787.36	\$14,142.66	4.56%	\$60,479.16	\$62,591.71	-3.38%
Hutchinson	\$38,123.58	\$2,935.03	\$1,678.93	74.82%	\$8,732.70	\$8,701.88	0.35%
Jack	\$5,997.25	\$462.70	\$508.67	-9.04%	\$1,945.28	\$2,040.19	-4.65%
Jackson	\$2,836.12	\$235.59	\$93.85	151.03%	\$768.56	\$393.12	95.50%
Jasper	\$51,679.82	\$4,137.47	\$3,094.66	33.70%	\$16,955.69	\$14,924.67	13.61%
Jeff Davis	\$6,829.34	\$567.28	\$0.00	U/C	\$1,612.34	\$347.76	363.64%
Jefferson	\$1,429,842.77	\$108,980.05	\$117,641.88	-7.36%	\$476,326.36	\$527,927.92	-9.77%
Jim Hogg	\$0.00	\$0.00	\$356.01	- 100.00%	\$0.00	\$356.01	-100.00%
Jim Wells	\$108,082.48	\$8,977.88	\$7,723.63	16.24%	\$35,934.64	\$36,701.05	-2.09%
Johnson	\$247,527.28	\$20,182.78	\$17,479.12	15.47%	\$80,035.31	\$81,056.97	-1.26%
Jones	\$13,866.11	\$1,042.54	\$966.25	7.90%	\$4,222.36	\$4,434.56	-4.79%
Karnes	\$17,572.06	\$1,459.63	\$1,890.58	-22.79%	\$6,717.53	\$8,366.12	-19.71%
Kaufman	\$228,288.26	\$18,962.77	\$19,828.99	-4.37%	\$80,466.00	\$88,570.08	-9.15%
Kenda 11	\$125,634.96	\$10,152.56	\$8,284.04	22.56%	\$38,478.86	\$40,612.57	-5.25%
Kerr	\$166,816.96	\$13,599.49	\$13,671.52	-0.53%	\$58,385.27	\$62,037.93	-5.89%
Kinney	\$7,986.83	\$663.42	\$300.70	120.63%	\$1,969.93	\$1,534.47	28.38%
Kleberg	\$133,477.34	\$11,064.10	\$9,859.42	12.22%	\$42,896.31	\$40,865.68	4.97%
Knox	\$1,798.86	\$149.43	\$255.41	-41.49%	\$630.31	\$849.67	-25.82%
La Salle	\$10,721.45	\$890.59	\$1,147.38	-22.38%	\$3,128.54	\$4,143.03	-24.49%
Lamar	\$137,828.24	\$11,448.73	\$11,552.29	-0.90%	\$45,789.55	\$52,927.82	-13.49%
Lamb	\$2,653.00	\$186.57	\$31.25	497.02%	\$555.80	\$279.55	98.82%
Lampasas	\$24,313.20	\$2,019.57	\$2,547.07	-20.71%	\$9,871.49	\$11,141.83	-11.40%
Lavaca	\$28,107.22	\$2,334.70	\$2,242.28	4.12%	\$10,244.48	\$10,025.19	2.19%
Lee	\$13,470.68	\$1,118.94	\$1,077.34	3.86%	\$4,406.61	\$4,578.33	-3.75%
Leon	\$11,619.22	\$965.17	\$735.19	31.28%	\$3,392.46	\$3,331.57	1.83%
Liberty	\$103,625.32	\$8,607.65	\$7,734.88	11.28%	\$34,652.84	\$33,884.40	2.27%
Limestone	\$18,914.23	\$1,571.11	\$1,814.27	-13.40%	\$6,475.91	\$7,473.39	- 13.35%

ç

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

,

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Little Oak		1 000 00		4		· · · · · · · · · · · · · · · · · · ·	
Live Oak Llano	\$11,269.02	\$936.06	\$934.20	0.20%	\$3,532.50	\$1,155.72	205.65%
	\$188,816.19	\$15,684.04	\$13,633.73	15.04%	\$64,035.24	\$58,062.27	10.29%
Lubbock	\$2,816,084.67	\$228,076.00	\$207,100.69	10.13%	\$879,136.62	\$942,798.97	-6.75%
Madison	\$28,983.77	\$2,309.69	\$2,184.16	5.75%	\$8,528.44	\$9,323.36	-8.53%
Marion	\$46,200.99	\$3,837.69	\$3,719.77	3.17%	\$12,710.43	\$15,441.95	-17.69%
Mason	\$3,847.36	\$319.59	\$338.74	-5.65%	\$1,215.55	\$2,289.80	-46.91%
Matagorda	\$90,624.37	\$7,527.71	\$5,924.00	27.07%	\$29,015.03	\$22,947.50	26.44%
Maverick	\$96,526.87	\$8,018.01	\$8,094.36	-0.94%	\$35,857.03	\$28,486.89	25.87%
McCulloch	\$1,272.32	\$105.69	\$210.64	-49.82%	\$712.70	\$893.04	-20.19%
McLennan	\$1,163,690.85	\$95,675.11	\$85,823.95	11.48%	\$387,843.79	\$406,620.39	-4.62%
Medina	\$22,669.46	\$1,883.03	\$2,156.20	-12.67%	\$8,449.35	\$8,687.88	-2.75%
Menard	\$1,115.66	\$92.67	\$83.44	11.06%	\$366.14	\$421.67	-13.17%
Midland	\$1,336,402.98	\$106,174.88	\$91,126.66	16.51%	\$426,654.44	\$398,081.67	7.18%
Milam	\$12,316.53	\$1,023.08	\$670.10	52.68%	\$4,824.14	\$2,640.24	82.72%
Montague	\$25,582.50	\$2,073.57	\$1,199.47	72.87%	\$6,637.67	\$5,667.33	17.12%
Montgomery	\$3,567,742.17	\$296,112.44	\$276,349.32	7.15%	\$1,217,751.35	\$1,262,225.47	-3.52%
Moore	\$73,301.82	\$2,978.19	\$4,120.05	-27.71%	\$14,644.35	\$16,424.60	-10.84%
Morris	\$14,489.45	\$1,203.56	\$1,376.68	-12.58%	\$5,062.90	\$6,764,92	-25.16%
Nacogdoches	\$264,326.30	\$19,227.82	\$22,055.94	-12.82%	\$80,926.94	\$98,414.58	-17.77%
Navarro	\$106,815.37	\$8,587.46	\$7,309.24	17.49%	\$37,067.19	\$32,876.46	12.75%
Newton	\$2,246.30	\$186.59	\$136.93	36.27%	\$561.32	\$649.70	-13.60%
Nolan	\$23,588.90	\$1,959.40	\$1,753.04	11.77%	\$7,987.59	\$7,902,08	1.08%
Nueces	\$2,937,573.29	\$241,245.60	\$233,835.52	3.17%	\$1,039,844.77	\$1,078,149.39	-3.55%
Ochiltree	\$9,905.56	\$822.79	\$616.74	33.41%	\$3,350.20	\$3,677.44	-8.90%
0ldham	\$12,227.21	\$809.00	\$542.39	49.15%	\$2,734.89	\$2,411.35	13.42%
Orange	\$91,086.90	\$7,566.16	\$7,329.66	3.23%	\$30,426.80	\$33,108.87	-8.10%
Palo Pinto	\$94,352.71	\$7,812.15	\$5,484.52	42.44%	\$30,266,41	\$26,440.79	14.47%
Panola	\$24,332.62	\$2,003.29	\$1,129.93	77.29%	\$6,164.42	\$4,881.68	26.28%
Parker	\$259,274.53	\$21,452.87	\$20,603.60	4.12%	\$83,745.99	\$84,820.40	-1.27%
Parmer	\$508.34	\$42.23	\$38.84	8.73%	\$238.05	\$200.81	18.54%
Pecos	\$37,940.84	\$3,151.55	\$3,067.06	2.75%	\$12,230.70	\$14,056.87	-12.99%
Polk	\$127,078,41	\$10,418,24	\$7,871.24	32.36%	\$40,552,14	\$40,671,49	-0.29%
Potter	\$1,165,629.69	\$95,564.48	\$91,473.26	4.47%	\$391,848.84	\$419,482,20	-6.59%
Presidio	\$36,845.44	\$3,060.55	\$2,517.92	21.55%	\$11,647.19	\$10,062.01	15.75%
Rains	\$0.00	\$0.00	\$12.72	- 100.00%	\$4.08	\$34.60	-88.21%
Randall	\$461,497.76	\$37,883.77	\$37,243.09	1.72%	\$155,555.15	\$174,566.84	- 10.89%
Reagan	\$1,975.61	\$108.87	\$284.15	-61.69%	\$832.49	\$1,006.71	-17.31%
Real	\$5,240.48	\$435.31	\$341.98	27.29%	\$1,284.62	\$1,121.49	14.55%
Red River	\$1,933.26	\$160.59	\$61.33	161.85%	\$557.95	\$926.61	-39.79%
Reeves	\$10,457.13	\$868.62	\$1,024.38	-15.21%	\$3,753.98	\$4,955.72	-24.25%
Refugio	\$418.32	\$34.75	\$38.79	-10.42%	\$162.28	\$274.74	-40.93%
Robertson	\$3,548.16	\$294.73	\$825.78	-64.31%	\$1,749.95	\$2,243.59	-22.00%

4

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Rockwall	\$608,066.88	\$49,609.51	\$46,033.93	7.77%	\$206,471.56	\$213,827.83	-3.44%
Runnels	\$1,781.92	\$148.01	\$132.57	11.65%	\$587.39	\$726.33	-19.13%
Rusk	\$28,980.28	\$2,407.26	\$2,405.10	0.09%	\$10,671.00	\$11,206.53	-4.78%
Sabine	\$4,884.59	\$405.74	\$640.68	-36.67%	\$2,395.57	\$3,283.64	-27.05%
San Augustine	\$0.00	\$0.00	\$0.00	U/C	\$62.29	\$0.00	U/C
San Jacinto	\$16,716.38	\$1,388.56	\$1,344.51	3.28%	\$6,024.91	\$5,804.01	3.81%
San Patricio	\$125,897.70	\$10,457.65	\$8,658.88	20.77%	\$42,734.43	\$39,289.59	8.77%
San Saba	\$6,152.30	\$511.05	\$529.17	-3.42%	\$1,972.94	\$2,407.09	-18.04%
Scurry	\$32,968.01	\$2,738.50	\$1,355.08	102.09%	\$7,993.14	\$6,727.60	18.81%
Shackelford	\$11,701.34	\$971.96	\$1,018.01	-4.52%	\$3,839.05	\$4,297.35	-10.66%
Shelby	\$16,187.96	\$1,344.66	\$1,194.31	12.59%	\$5,480.77	\$5,722.14	-4.22%
Smith	\$1,124,253.86	\$92,218.45	\$83,878.18	9.94%	\$363,008.10	\$394,528.66	-7.99%
Somervell Stars	\$27,509.16	\$2,285.07	\$2,829.06	-19.23%	\$9,864.91	\$12,297.48	-19.78%
Starr	\$26,427.38	\$2,132.46	\$1,766.27	20.73%	\$7,691.94	\$8,528.81	-9.81%
Stephens	\$15,933.19	\$1,323.49	\$1,000.32	32.31%	\$5,718.26	\$6,301.83	-9.26%
Sutton	\$2,716.09	\$225.61	\$269.87	-16.40%	\$1,227.90	\$1,274.37	-3.65%
Tarrant	\$18,817,738.16	\$1,530,902.84	\$1,448,811.71	5.67%	\$5,977,401.97	\$6,521,868.22	-8.35%
Taylor	\$656,208.52	\$54,473.14	\$51,740.17	5.28%	\$224,384.03	\$246,641.87	-9.02%
Terry	\$11,117.90	\$831.01	\$937.84	-11.39%	\$3,247.07	\$3,453.62	-5.98%
Throckmorton	\$2,010.40	\$166.99	\$221.19	-24.50%	\$623.81	\$666.20	-6.36%
Titus	\$80,614.40	\$6,696.24	\$6,819.34	-1.81%	\$28,498.54	\$29,510.40	-3.43%
Tom Green	\$708,918.84	\$57,371.41	\$50,305.75	14.05%	\$230,530.43	\$230,649.37	-0.05%
Travis	\$19,683,873.50	\$1,607,603.32	\$1,423,058.59	12.97%	\$6,342,045.31	\$6,470,551.30	-1.99%
Trinity	\$13,525.40	\$1,123.48	\$1,009.49	11.29%	\$3,255.59	\$3,213.91	1.30%
Tyler	\$3,706.40	\$307.87	\$98.42	212.81%	\$1,052.95	\$270.69	288.99%
Upshur	\$1,350.02	\$112.15	\$136.25	-17.69%	\$698.99	\$468.38	49.24%
Uvalde	\$56,547.21	\$4,697.10	\$3,046.49	54.18%	\$21,331.75	\$12,255.20	74.06%
Val Verde	\$184,030.47	\$15,259.16	\$16,735.53	-8.82%	\$58,313.60	\$66,268.67	-12.00%
Van Zandt	\$58,871.87	\$4,859.22	\$3,773.77	28.76%	\$17,482.92	\$16,985.77	2.93%
Victoria	\$462,563.16	\$38,267.18	\$37,985.26	0.74%	\$164,723.92	\$164,251.32	0.29%
Walker	\$242,773.91	\$18,954.82	\$18,741.10	1.14%	\$77,189.97	\$82,090.01	-5.97%
Waller	\$17,807.44	\$1,479.20	\$1,853.79	-20.21%	\$5,635.13	\$6,871.64	-17.99%
Washington	\$90,958.37	\$7,496.30	\$6,845.02	9.51%	\$31,636.62	\$29,334.55	7.85%
Webb	\$902,407.12	\$74,783.45	\$73,419.46	1.86%	\$300,136.47	\$321,534.90	-6.66%
Wharton	\$45,788.73	\$3,803.44	\$4,255.84	-10.63%	\$19,350.31	\$17,500.11	10.57%
Wheeler	\$21,579.88	\$1,792.52	\$1,803.54	-0.61%	\$7,192.02	\$7,157.53	0.48%
Wichita	\$610,372.99	\$50,499.67	\$49,710.33	1.59%	\$211,294.13	\$240,692.32	-12.21%
Wilbarger	\$14,787.80	\$1,228.34	\$950.83	29.19%	\$4,454.56	\$4,901.71	-9.12%
Willacy	\$5,113.22	\$424.72	\$441.59	-3.82%	\$1,826.57	\$5,655.83	-67.70%
Williamson	\$1,818,107.26	\$150,252.48	\$125,858.41	19.38%	\$586,344.04	\$579,841.23	1.12%
Wilson	\$33,208.57	\$2,758.49	\$1,848.64	49.22%	\$9,585.13	\$8,169.44	17.33%
Winkler	\$9,935.40	\$825.28	\$683.75	20.70%	\$3,635.00	\$3,233.96	12.40%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

5

State of Texas Comptroller of Public Accounts COUNTY MIXED BEVERAGE COMPARISON SUMMARY Fourth Quarter (October, November & December) 2012

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Wise	\$93,570.32	\$7,708.46	\$7,309.71	5.46%	\$29,735.95	\$33,735.79	-11.86%
Wood	\$72,004.58	\$5,981.07	\$5,358.03	11.63%	\$26,201.73	\$26,696,62	-1.85%
Young	\$32,301.11	\$2,683.06	\$3,483.03	-22.97%	\$11,071.95	\$14,937.87	-25.88%
Zapata	\$5,835.45	\$484.72	\$1,445.29	-66.46%	\$3,112.95	\$7,572.20	-58.89%
Zavala	\$14,736.78	\$1,172.06	\$1,280.03	-8.43%	\$5,617.31	\$5,470.57	2.68%
						==========	
TOTALS	\$189,187,572.18	\$15,269,067.62	\$14,251,242.12	7.14%	\$62,018,111.50	\$65,316,445.26	-5.05%
				==========	========================		

TOTAL PAYMENTS = 210