Chapter 1182

S.B. No. 1139

1 AN ACT

2 relating to the operation and administration of and practice in

3 courts in the judicial branch of state government, the composition

4 of certain juvenile boards, and the increase of certain filing

5 fees.

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6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

7 ARTICLE 1. ASSOCIATE JUDGES FOR CHILD SUPPORT AND CHILD PROTECTION

8 CASES

9 SECTION 1.01. Section 201.101, Family Code, is amended by

amending Subsections (b) and (d) and adding Subsection (b-1) to

11 read as follows:

12 (b) If the presiding judge of an administrative judicial

region determines under Subsection (a) that the courts in the

region require the appointment of an associate judge, the presiding

15 judge shall appoint an associate judge from a list of the qualified

16 applicants who have submitted an application to the office of court

17 administration. Before making the appointment, the presiding judge

18 must provide the list to the judges of the courts from which cases

19 will be referred to the associate judge. Each judge may recommend

20 to the presiding judge the names of one or more applicants for

21 appointment. An associate judge appointed under this subsection

22 serves for a term of four years from the date the associate judge is

23 appointed and qualifies for office. The appointment of an

24 associate judge for a term does not affect the at-will employment

- 1 status of the associate judge. The presiding judge [may limit the
- 2 appointment to a specified time period and] may terminate an
- 3 appointment at any time.
- 4 (b-1) Before reappointing an associate judge appointed
- 5 under Subsection (b), the presiding judge must notify each judge of
- 6 the courts from which cases will be referred to the associate judge
- 7 of the presiding judge's intent to reappoint the associate judge to
- 8 another term. Each judge may submit to the presiding judge a
- 9 recommendation on whether the associate judge should be
- 10 reappointed.
- 11 (d) [If the presiding judge determines that a court requires
- 12 an associate judge for Title IV-D cases, the presiding judge shall
- 13 appoint an associate judge for that purpose. Except as provided
- 14 under Subsection (e), if an associate judge is appointed for a court
- 15 under this subchapter, all Title IV-D cases shall be referred to the
- 16 associate judge by a general order for each county issued by the
- 17 judge of the court for which the associate judge is appointed, or,
- 18 in the absence of that order, by a general order issued by the
- 19 presiding judge who appointed the associate judge. Referral of
- 20 Title IV-D cases may not be made for individual cases or case by
- 21 case.
- 22 SECTION 1.02. Section 201.1066, Family Code, is amended to
- 23 read as follows:
- Sec. 201.1066. SUPERVISION OF ASSOCIATE JUDGES. (a) The
- 25 office of court administration shall assist the presiding judges
- 26 in:
- 27 (1) monitoring the associate judges' compliance with

- 1 job performance standards and federal and state laws and policies;
- 2 (2) addressing the training needs and resource
- 3 requirements of the associate judges;
- 4 (3) conducting annual performance evaluations for the
- 5 associate judges and other personnel appointed under this
- 6 subchapter based on written personnel performance standards
- 7 adopted by the presiding judges and performance information
- 8 solicited from the referring courts and other relevant persons; and
- 9 (4) receiving, investigating, and resolving
- 10 complaints about particular associate judges or the associate judge
- 11 program under this subchapter based on a uniform process adopted by
- 12 the presiding judges.
- 13 (b) The office of court administration shall develop
- 14 procedures and a written evaluation form to be used by the presiding
- 15 judges in conducting the annual performance evaluations under
- 16 Subsection (a)(3).
- (c) Each judge of a court that refers cases to an associate
- 18 judge under this subchapter may submit to the presiding judge or the
- 19 office of court administration information on the associate judge's
- 20 performance during the preceding year based on a uniform process
- 21 adopted by the presiding judges.
- SECTION 1.03. Section 201.201, Family Code, is amended by
- 23 amending Subsections (a), (b), and (d) and adding Subsection (b-1)
- 24 to read as follows:
- 25 (a) The presiding judge of each administrative judicial
- 26 region, after conferring with the judges of courts in the region
- 27 having family law jurisdiction and a child protection caseload,

- 1 shall determine which courts require the appointment of a full-time
- 2 or part-time associate judge to complete cases under Subtitle E
- 3 within the times specified under that subtitle.
- 4 (b) If the presiding judge of an administrative judicial
- 5 region determines under Subsection (a) that the courts in the
- 6 region require the appointment of an associate judge, the presiding
- 7 judge shall appoint an associate judge from a list of the qualified
- 8 applicants who have submitted an application to the office of court
- 9 administration. Before making the appointment, the presiding judge
- 10 must provide the list to the judges of the courts from which cases
- 11 will be referred to the associate judge. Each judge may recommend
- 12 to the presiding judge the names of one or more applicants for
- 13 appointment. An associate judge appointed under this subsection
- 14 serves for a term of four years from the date the associate judge is
- 15 appointed and qualifies for office. The appointment of an
- 16 associate judge for a term does not affect the at-will employment
- 17 <u>status of the associate judge.</u> The presiding judge [may limit the
- 18 appointment to a specified period and] may terminate an appointment
- 19 at any time.
- 20 (b-1) Before reappointing an associate judge appointed
- 21 under Subsection (b), the presiding judge must notify each judge of
- 22 the courts from which cases will be referred to the associate judge
- 23 of the presiding judge's intent to reappoint the associate judge to
- 24 another term. Each judge may submit to the presiding judge a
- 25 recommendation on whether the associate judge should be
- 26 reappointed.
- 27 (d) [If the presiding judge determines that a court requires

- 1 an associate judge, the presiding judge shall appoint an associate
- 2 judge. If an associate judge is appointed for a court, all child
- 3 protection cases shall be referred to the associate judge by a
- 4 general order for each county issued by the judge of the court for
- 5 which the associate judge is appointed or, in the absence of that
- 6 order, by a general order issued by the presiding judge who
- 7 appointed the associate judge.
- 8 SECTION 1.04. Section 201.2061, Family Code, is amended to
- 9 read as follows:
- 10 Sec. 201.2061. SUPERVISION OF ASSOCIATE JUDGES. (a) The
- 11 office of court administration shall assist the presiding judges
- 12 in:
- 13 (1) monitoring the associate judges' compliance with
- 14 any applicable job performance standards, uniform practices
- 15 adopted by the presiding judges, and federal and state laws and
- 16 policies;
- 17 (2) addressing the training needs and resource
- 18 requirements of the associate judges;
- 19 (3) conducting annual performance evaluations for the
- 20 associate judges and other personnel appointed under this
- 21 subchapter based on written personnel performance standards
- 22 adopted by the presiding judges and performance information
- 23 solicited from the referring courts and other relevant persons; and
- 24 (4) receiving, investigating, and resolving
- 25 complaints about particular associate judges or the associate judge
- 26 program under this subchapter based on a uniform process adopted by
- 27 the presiding judges.

- 1 (b) The office of court administration shall develop
- 2 procedures and a written evaluation form to be used by the presiding
- 3 judges in conducting the annual performance evaluations under
- 4 Subsection (a)(3).
- 5 (c) Each judge of a court that refers cases to an associate
- 6 judge under this subchapter may submit to the presiding judge or the
- 7 office of court administration information on the associate judge's
- 8 performance during the preceding year based on a uniform process
- 9 adopted by the presiding judges.
- 10 SECTION 1.05. (a) The changes in law made by this article
- 11 apply to the appointment of an associate judge under Subchapters B
- 12 and C, Chapter 201, Family Code, on or after the effective date of
- 13 this Act.
- 14 (b) An associate judge serving under Subchapter B or C,
- 15 Chapter 201, Family Code, on the effective date of this Act is
- 16 subject to the changes in law made by this article on and after that
- 17 date. A presiding judge of an administrative judicial region who
- 18 appoints or reappoints associate judges under those subchapters is
- 19 subject to the changes in law made by this article on and after that
- 20 date.
- (c) Not later than October 1, 2015, the presiding judge
- 22 shall either reappoint an associate judge serving under Subchapter
- 23 B or C, Chapter 201, Family Code, or appoint a new associate judge
- 24 to serve under those subchapters consistent with the changes in law
- 25 made by this article.
- 26 ARTICLE 2. DISTRICT COURTS AND DISTRICT ATTORNEYS
- 27 SECTION 2.01. Section 24.154(b), Government Code, is

- 1 amended to read as follows:
- 2 (b) The terms of the 52nd District Court begin on the first
- 3 Mondays in January and July [June].
- 4 SECTION 2.02. (a) Effective January 1, 2017, Section
- 5 24.275, Government Code, is amended to read as follows:
- 6 Sec. 24.275. 216TH JUDICIAL DISTRICT (GILLESPIE[7
- 7 KENDALL, AND KERR COUNTIES). The 216th Judicial District is
- 8 composed of Gillespie [, Kendall,] and Kerr counties.
- 9 (b) Effective January 1, 2017, Subchapter C, Chapter 24,
- 10 Government Code, is amended by adding Section 24.591 to read as
- 11 follows:
- 12 Sec. 24.591. 451ST JUDICIAL DISTRICT (KENDALL COUNTY).
- 13 (a) The 451st Judicial District is composed of Kendall County.
- (b) In addition to the other jurisdiction provided by law,
- 15 the 451st District Court has concurrent jurisdiction with the
- 16 County Court of Kendall County in all civil and criminal matters
- 17 over which the county court would have original or appellate
- 18 jurisdiction, including probate matters and proceedings under
- 19 Subtitle C, Title 7, Health and Safety Code.
- 20 (c) All civil and criminal matters within the concurrent
- 21 jurisdiction of the county and district courts must be filed with
- 22 the county clerk in the county court. The county clerk serves as
- 23 the clerk of the district court for those matters.
- 24 (c) Effective January 1, 2017, Section 44.001, Government
- 25 Code, is amended to read as follows:
- Sec. 44.001. ELECTION. The voters of each of the following
- 27 counties elect a criminal district attorney: Anderson, Austin,

- 1 Bastrop, Bexar, Bowie, Brazoria, Caldwell, Calhoun, Cass, Collin,
- 2 Comal, Dallas, Deaf Smith, Denton, Eastland, Fannin, Galveston,
- 3 Grayson, Gregg, Harrison, Hays, Hidalgo, Jackson, Jasper,
- 4 Jefferson, Kaufman, Kendall, Lubbock, McLennan, Madison, Navarro,
- 5 Newton, Panola, Polk, Randall, Rockwall, San Jacinto, Smith,
- 6 Tarrant, Taylor, Tyler, Upshur, Van Zandt, Victoria, Walker,
- 7 Waller, Wichita, Wood, and Yoakum.
- 8 (d) Effective January 1, 2017, Subchapter B, Chapter 44,
- 9 Government Code, is amended by adding Section 44.230 to read as
- 10 follows:
- Sec. 44.230. KENDALL COUNTY. (a) The criminal district
- 12 attorney of Kendall County must meet the following qualifications:
- (1) be at least 30 years old;
- 14 (2) have been a practicing attorney in this state for
- 15 at least five years; and
- 16 (3) have been a resident of Kendall County for at least
- one year before election or appointment.
- (b) The criminal district attorney has all the powers,
- 19 duties, and privileges in Kendall County that are conferred by law
- 20 on county and district attorneys in the various counties and
- 21 districts.
- (c) The criminal district attorney shall attend each term
- 23 and session of the district and inferior courts of Kendall County,
- 24 except municipal courts, held for the transaction of criminal
- 25 business and shall exclusively represent the state in all criminal
- 26 matters before those courts.
- 27 (d) The criminal district attorney shall represent Kendall

- 1 County in any court in which the county has pending business. This
- 2 subsection does not require the criminal district attorney to
- 3 represent the county in a delinquent tax suit or condemnation
- 4 proceeding and does not prevent the county from retaining other
- 5 <u>legal</u> counsel in a civil matter at any time it considers appropriate
- 6 to do so.
- 7 (e) The criminal district attorney shall collect the fees,
- 8 commissions, and perquisites that are provided by law for similar
- 9 services rendered by a district or county attorney.
- 10 (f) The criminal district attorney is entitled to receive in
- 11 equal monthly installments compensation from the state equal to the
- 12 amount paid by the state to district attorneys. The state
- 13 compensation shall be paid by the comptroller as appropriated by
- 14 the legislature. The Commissioners Court of Kendall County shall
- 15 pay the criminal district attorney an additional amount so that the
- 16 total compensation of the criminal district attorney equals at
- 17 least 90 percent of the total salary paid to the judge of the 451st
- 18 District Court in Kendall County. The compensation paid by the
- 19 county shall be paid in semiweekly or bimonthly installments, as
- 20 determined by the commissioners court.
- 21 (g) The criminal district attorney or the Commissioners
- 22 Court of Kendall County may accept gifts and grants from any
- 23 individual, partnership, corporation, trust, foundation,
- 24 association, or governmental entity for the purpose of financing or
- 25 assisting effective prosecution, crime prevention or suppression,
- 26 rehabilitation of offenders, substance abuse education, treatment
- 27 and prevention, or crime victim assistance programs in Kendall

- 1 County. The criminal district attorney shall account for and
- 2 report to the commissioners court all gifts or grants accepted
- 3 <u>under this subsection</u>.
- 4 (h) The criminal district attorney, for the purpose of
- 5 conducting affairs of the office, may appoint a staff composed of
- 6 assistant criminal district attorneys, investigators,
- 7 stenographers, clerks, and other personnel that the commissioners
- 8 court may authorize. The salary of a staff member is an amount
- 9 recommended by the criminal district attorney and approved by the
- 10 commissioners court. The commissioners court shall pay the
- 11 salaries of the staff in equal semiweekly or bimonthly installments
- 12 from county funds.
- 13 (i) The criminal district attorney shall, with the advice
- 14 and consent of the commissioners court, designate one or more
- 15 individuals to act as an assistant criminal district attorney with
- 16 <u>exclusive responsibility for assisting the commissioners court. An</u>
- 17 individual designated as an assistant criminal district attorney
- 18 under this subsection must have extensive experience in
- 19 representing public entities and knowledge of the laws affecting
- 20 counties, including the open meetings and open records laws under
- 21 Chapters 551 and 552.
- 22 (j) Kendall County is entitled to receive from the state an
- 23 amount equal to the amount provided in the General Appropriations
- 24 Act to district attorneys for the payment of staff salaries and
- 25 office expenses.
- 26 (k) The legislature may provide for additional staff
- 27 members to be paid from state funds if it considers supplementation

- of the criminal district attorney's staff to be necessary.
- 2 (1) The criminal district attorney and assistant criminal
- 3 district attorney may not engage in the private practice of law or
- 4 receive a fee for the referral of a case.
- 5 (e) Effective January 1, 2017, Section 46.002, Government
- 6 Code, is amended to read as follows:
- 7 Sec. 46.002. PROSECUTORS SUBJECT TO CHAPTER. This chapter
- 8 applies to the state prosecuting attorney, all county prosecutors,
- 9 and the following state prosecutors:
- 10 (1) the district attorneys for Kenedy and Kleberg
- 11 Counties and for the 1st, 2nd, 8th, 9th, 18th, 21st, 23rd, [25th,]
- 12 26th, 27th, 29th, 31st, 32nd, 33rd, 34th, 35th, 36th, 38th, 39th,
- 13 42nd, 43rd, 46th, 47th, 49th, 50th, 51st, 52nd, 53rd, 63rd, 64th,
- 14 66th, 69th, 70th, 76th, 79th, 81st, 83rd, 84th, 85th, 88th, 90th,
- 15 97th, 100th, 105th, 106th, 109th, 110th, 112th, 118th, 119th,
- 16 123rd, 132nd, 142nd, 143rd, 145th, 156th, 159th, 173rd, 196th,
- 17 198th, 216th, 220th, 229th, 235th, 253rd, 258th, 259th, 266th,
- 18 268th, 271st, 286th, 287th, 329th, 344th, 349th, 355th, 369th,
- 19 452nd, and 506th judicial districts;
- 20 (2) the criminal district attorneys for the counties
- 21 of Anderson, Austin, Bastrop, Bexar, Bowie, Brazoria, Caldwell,
- 22 Calhoun, Cass, Collin, Comal, Dallas, Deaf Smith, Denton, Eastland,
- 23 Fannin, Galveston, Grayson, Gregg, Harrison, Hays, Hidalgo,
- 24 Jasper, Jefferson, Kaufman, Kendall, Lubbock, McLennan, Madison,
- 25 Navarro, Newton, Panola, Polk, Randall, Rockwall, San Jacinto,
- 26 Smith, Tarrant, Taylor, Tyler, Upshur, Van Zandt, Victoria, Walker,
- 27 Waller, Wichita, Wood, and Yoakum; and

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- 1 (3) the county attorneys performing the duties of
- 2 district attorneys in the counties of Andrews, Aransas, Callahan,
- 3 Cameron, Castro, Colorado, Crosby, Ellis, Falls, Freestone,
- 4 Gonzales, Guadalupe, Lamar, Lamb, Lampasas, Lavaca, Lee,
- 5 Limestone, Marion, Milam, Morris, Ochiltree, Oldham, Orange,
- 6 Rains, Red River, Robertson, Rusk, Swisher, Terry, Webb, and
- 7 Willacy.
- 8 (f) Effective January 1, 2017, the office of county attorney
- 9 of Kendall County is abolished.
- 10 (g) Sections 25.1321 and 25.1322, Government Code, are
- 11 repealed, and the County Court at Law of Kendall County is abolished
- 12 on the date the 451st District Court is created.
- (h) On the date the 451st District Court is created, all
- 14 cases from Kendall County pending in the 216th District Court are
- 15 transferred to the 451st District Court. On the date the County
- 16 Court at Law of Kendall County is abolished, all cases pending in
- 17 the court are transferred to the 451st District Court. When a case
- 18 is transferred from one court to another as provided by this
- 19 section, all processes, writs, bonds, recognizances, or other
- 20 obligations issued from the transferring court are returnable to
- 21 the court to which the case is transferred as if originally issued
- 22 by that court. The obliques in all bonds and recognizances taken in
- 23 and for a court from which a case is transferred and all witnesses
- 24 summoned to appear in a court from which a case is transferred are
- 25 required to appear before the court to which a case is transferred
- 26 as if originally required to appear before the court to which the
- 27 transfer is made.

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- 1 (i) The 451st Judicial District is created January 1, 2017.
- 2 SECTION 2.03. (a) Effective January 1, 2017, Subchapter C,
- 3 Chapter 24, Government Code, is amended by adding Section 24.584 to
- 4 read as follows:
- 5 Sec. 24.584. 440TH JUDICIAL DISTRICT (CORYELL COUNTY). The
- 6 440th Judicial District is composed of Coryell County.
- 7 (b) The 440th Judicial District is created January 1, 2017.
- 8 (c) Subchapter D, Chapter 74, Government Code, is amended by
- 9 adding Section 74.0971 to read as follows:
- 10 Sec. 74.0971. LOCAL ADMINISTRATIVE DISTRICT JUDGE FOR
- 11 CORYELL_COUNTY. Notwithstanding Section 74.091(b), the local
- 12 administrative district judge for Coryell County is selected on the
- 13 basis of seniority from the district judges of the 52nd Judicial
- 14 District and the 440th Judicial District.
- SECTION 2.04. (a) Subchapter C, Chapter 24, Government
- 16 Code, is amended by adding Section 24.590 to read as follows:
- Sec. 24.590. 446TH JUDICIAL DISTRICT (ECTOR COUNTY). The
- 18 446th Judicial District is composed of Ector County.
- 19 (b) The 446th Judicial District is created September 1,
- 20 2015.
- 21 SECTION 2.05. (a) Effective January 1, 2016, Subchapter D,
- 22 Chapter 24, Government Code, is amended by adding Section 24.641 to
- 23 read as follows:
- Sec. 24.641. 507TH JUDICIAL DISTRICT (HARRIS COUNTY). The
- 25 507th Judicial District is composed of Harris County.
- 26 (b) The 507th Judicial District is created January 1, 2016.
- SECTION 2.06. (a) Subchapter D, Chapter 24, Government

- 1 Code, is amended by adding Sections 24.642 and 24.643 to read as
- 2 follows:
- 3 Sec. 24.642. 469TH JUDICIAL DISTRICT (COLLIN COUNTY). The
- 4 469th Judicial District is composed of Collin County. The 469th
- 5 District Court shall hear family law matters.
- 6 Sec. 24.643. 470TH JUDICIAL DISTRICT (COLLIN COUNTY). The
- 7 470th Judicial District is composed of Collin County. The 470th
- 8 District Court shall hear family law matters.
- 9 (b) The 469th and 470th Judicial Districts are created
- 10 September 1, 2015.
- 11 SECTION 2.07. (a) Subchapter D, Chapter 24, Government
- 12 Code, is amended by adding Section 24.644 to read as follows:
- 13 Sec. 24.644. 505TH JUDICIAL DISTRICT (FORT BEND COUNTY).
- 14 The 505th Judicial District is composed of Fort Bend County.
- 15 (b) The 505th Judicial District is created September 1,
- 16 2015.
- SECTION 2.08. (a) Effective September 1, 2015, Section
- 18 46.002, Government Code, is amended to read as follows:
- 19 Sec. 46.002. PROSECUTORS SUBJECT TO CHAPTER. This chapter
- 20 applies to the state prosecuting attorney, all county prosecutors,
- 21 and the following state prosecutors:
- 22 (1) the district attorneys for Kenedy and Kleberg
- 23 Counties and for the 1st, 2nd, 8th, 9th, 18th, 21st, 23rd, 25th,
- 24 26th, 27th, 29th, 31st, 32nd, 33rd, 34th, 35th, 36th, 38th, 39th,
- 25 42nd, 43rd, 46th, 47th, 49th, 50th, 51st, 52nd, 53rd, 63rd, 64th,
- 26 66th, 69th, 70th, 76th, 79th, 81st, 83rd, 84th, 85th, 88th, 90th,
- 27 97th, 100th, 105th, 106th, 109th, 110th, 112th, 118th, 119th,

- 1 123rd, 132nd, 142nd, 143rd, 145th, 156th, 159th, 173rd, 196th,
- 2 198th, 216th, 220th, 229th, 235th, 253rd, 258th, 259th, 266th,
- 3 268th, 271st, 286th, 287th, 329th, 344th, 349th, 355th, 369th,
- 4 452nd, and 506th judicial districts;
- 5 (2) the criminal district attorneys for the counties
- 6 of Anderson, Austin, Bastrop, Bexar, Bowie, Brazoria, Caldwell,
- 7 Calhoun, Cass, Collin, Comal, Dallas, Deaf Smith, Denton, Eastland,
- 8 Fannin, Galveston, Grayson, Gregg, Harrison, Hays, Hidalgo,
- 9 Jasper, Jefferson, Kaufman, Lubbock, McLennan, Madison, Navarro,
- 10 Newton, Panola, Polk, Randall, Rockwall, San Jacinto, Smith,
- 11 Tarrant, Taylor, Tyler, Upshur, Van Zandt, Victoria, Walker,
- 12 Waller, Wichita, Wood, and Yoakum; and
- 13 (3) the county attorneys performing the duties of
- 14 district attorneys in the counties of Andrews, Aransas, Callahan,
- 15 Cameron, Castro, Colorado, Crosby, Ellis, Falls, Freestone,
- 16 Gonzales, Lamar, Lamb, Lampasas, Lavaca, Lee, Limestone, Marion,
- 17 Milam, Morris, Ochiltree, Oldham, Orange, Rains, Red River,
- 18 Robertson, Rusk, Swisher, Terry, Webb, and Willacy.
- 19 (b) Section 43.156(b), Government Code, is repealed.
- 20 ARTICLE 3. STATUTORY COUNTY COURTS, COUNTY COURTS, COUNTY
- 21 ATTORNEYS, AND CERTAIN COUNTY JUDGES
- SECTION 3.01. (a) Section 25.0331(a), Government Code, is
- 23 amended to read as follows:
- 24 (a) Cameron County has the following statutory county
- 25 courts:
- 26 (1) County Court at Law No. 1 of Cameron County;
- (2) County Court at Law No. 2 of Cameron County; [and]

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- 1 (3) County Court at Law No. 3 of Cameron County;
- 2 (4) County Court at Law No. 4 of Cameron County; and
- 3 (5) County Court at Law No. 5 of Cameron County.
- 4 (b) Section 25.0332, Government Code, is amended by adding
- 5 Subsection (b) to read as follows:
- 6 (b) The County Court at Law No. 4 of Cameron County shall
- 7 give preference to probate, guardianship, and mental health
- 8 matters.
- 9 (c) The County Court at Law No. 4 of Cameron County is
- 10 created January 1, 2017.
- 11 (d) The County Court at Law No. 5 of Cameron County is
- 12 created January 1, 2018.
- SECTION 3.02. (a) Section 25.0451(a), Government Code, is
- 14 amended to read as follows:
- 15 (a) Collin County has the following statutory county
- 16 courts:
- 17 (1) County Court at Law No. 1 of Collin County;
- 18 (2) County Court at Law No. 2 of Collin County;
- 19 (3) County Court at Law No. 3 of Collin County;
- 20 (4) County Court at Law No. 4 of Collin County;
- 21 (5) County Court at Law No. 5 of Collin County; [and]
- 22 (6) County Court at Law No. 6 of Collin County; and
- 23 (7) County Court at Law No. 7 of Collin County.
- (b) The County Court at Law No. 7 of Collin County is created
- 25 on the effective date of this Act.
- 26 SECTION 3.03. (a) Section 25.0811, Government Code, is
- 27 amended to read as follows:

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1 Sec. 25.0811. FORT BEND COUNTY. Fort Bend County has the 2 following statutory county courts: (1) County Court at Law No. 1 of Fort Bend County; 3 4 County Court at Law No. 2 of Fort Bend County; 5 (3) County Court at Law No. 3 of Fort Bend County; 6 [and] 7 County Court at Law No. 4 of Fort Bend County; and (4)(5) County Court at Law No. 5 of Fort Bend County. 8 The County Court at Law No. 5 of Fort Bend County is 9 (b) created January 1, 2016. 10 11 SECTION 3.04. (a) Effective January 1, 25.1031(b), Government Code, is amended to read as follows: 12 Harris County has the following county criminal courts: 13 County Criminal Court at Law No. 1 of Harris 14 (1)15 County, Texas; 16 (2) County Criminal Court at Law No. 2 of Harris 17 County, Texas; County Criminal Court at Law No. 3 of Harris (3) 18 County, Texas; 19 County Criminal Court at Law No. 4 of Harris 20 21 County, Texas; County Criminal Court at Law No. 5 of Harris 22 (5) County, Texas; 23

County Criminal Court at Law No. 6 of Harris

County Criminal Court at Law No. 7 of Harris

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County, Texas;

County, Texas;

- 1 (8) County Criminal Court at Law No. 8 of Harris
- 2 County, Texas;
- 3 (9) County Criminal Court at Law No. 9 of Harris
- 4 County, Texas;
- 5 (10) County Criminal Court at Law No. 10 of Harris
- 6 County, Texas;
- 7 (11) County Criminal Court at Law No. 11 of Harris
- 8 County, Texas;
- 9 (12) County Criminal Court at Law No. 12 of Harris
- 10 County, Texas;
- 11 (13) County Criminal Court at Law No. 13 of Harris
- 12 County, Texas;
- 13 (14) County Criminal Court at Law No. 14 of Harris
- 14 County, Texas; [and]
- 15 (15) County Criminal Court at Law No. 15 of Harris
- 16 County, Texas; and
- (16) County Criminal Court at Law No. 16 of Harris
- 18 County, Texas.
- 19 (b) The County Criminal Court at Law No. 16 of Harris County
- 20 is created January 1, 2016.
- SECTION 3.05. Section 25.1112(e), Government Code, is
- 22 amended to read as follows:
- (e) The district clerk serves as the clerk of a county court
- 24 at law for all criminal and civil matters except that the county
- 25 clerk serves as the clerk of the county court at law in
- 26 [uncontested] probate and guardianship matters. [The county clerk
- 27 shall transfer to the district clerk any contested probate and

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1 guardianship matters filed with the county clerk.

- 2 SECTION 3.06. Section 25.2222(a), Government Code, is
- 3 amended to read as follows:
- 4 (a) A county court at law in Tarrant County has jurisdiction
- 5 over all civil matters and causes, original and appellate,
- 6 prescribed by law for county courts. The County Court at Law No. 1
- 7 of Tarrant County also has jurisdiction over all criminal matters
- 8 and causes, original and appellate, prescribed by law for county
- 9 courts. The County Courts at Law Nos. 2 and 3 of Tarrant County do
- 10 not have criminal jurisdiction. Notwithstanding any other
- 11 provision, a county court at law in Tarrant County has jurisdiction
- 12 on any appeal from a municipal court of record in Tarrant County
- 13 that is not an appeal of a criminal law case or proceeding.
- SECTION 3.07. (a) Subchapter D, Chapter 25, Government
- 15 Code, is amended by adding Section 25.2607 to read as follows:
- Sec. 25.2607. DESIGNATION OF ADMINISTRATIVE COUNTY FOR
- 17 MULTICOUNTY STATUTORY COUNTY COURTS. (a) If a statute that
- 18 <u>establishes a multicounty statutory county court does not designate</u>
- 19 one of the counties that compose the multicounty statutory county
- 20 court as the administrative county for that court, the county with
- 21 the greatest population of the counties composing the court at the
- 22 time the court is established is the administrative county for that
- 23 court.
- (b) The commissioners courts of the counties that compose a
- 25 multicounty statutory county court may enter into an agreement to
- 26 provide support for the court. The administrative county for the
- 27 court may receive contributions from the other counties composing

- 1 the court to pay the operating expenses of the court.
- 2 (c) Except for money provided by state appropriations or
- 3 under an agreement under Subsection (b), the administrative county
- 4 shall pay out of the county's general fund the salaries,
- 5 compensation, and expenses incurred in operating the multicounty
- 6 statutory county court.
- 7 (d) Notwithstanding Section 25.0015, the state shall
- 8 annually compensate the administrative county of a multicounty
- 9 statutory county court in an amount equal to 100 percent of the
- 10 state salary of a district court judge in the county for the salary
- 11 of the judge of the multicounty statutory county court.
- 12 (e) The court fees and costs collected by the clerk of a
- 13 multicounty statutory county court shall be deposited in the
- 14 appropriate county fund as provided by law.
- 15 (b) Effective January 1, 2019, Section 25.2701, Government
- 16 Code, is amended to read as follows:
- Sec. 25.2701. 1ST MULTICOUNTY COURT AT LAW (FISHER[7
- 18 MITCHELL, AND NOLAN COUNTIES). Fisher[, Mitchell, and Nolan
- 19 Counties have a multicounty statutory county court composed of
- 20 those counties, the 1st Multicounty Court at Law.
- 21 (c) Section 25.2702, Government Code, is amended by adding
- 22 Subsection (c-1) to read as follows:
- 23 (c-1) Nolan County is the administrative county for the 1st
- 24 Multicounty Court at Law.
- 25 (d) Section 25.2702(g), Government Code, is repealed.
- SECTION 3.08. Section 26.223, Government Code, is amended
- 27 by amending Subsection (a) and adding Subsection (a-1) to read as

- 1 follows:
- 2 (a) If the county judge is licensed to practice law in this
- 3 <u>state, the [The]</u> County Court of Jefferson County has [the general]
- 4 jurisdiction concurrent with the County Court at Law of Jefferson
- 5 County over all causes and proceedings, civil and criminal, [of a
- 6 probate court and] juvenile and probate, original and appellate,
- 7 over which by the constitution and general laws of this state county
- 8 courts have jurisdiction [as provided by Section 26.042(b) but has
- 9 no other civil or criminal jurisdiction].
- 10 (a-1) If the county judge is not licensed to practice law in
- 11 this state, the County Court of Jefferson County has concurrent
- 12 jurisdiction with the county courts at law in Jefferson County only
- 13 in probate proceedings, administrations of estates, guardianship
- 14 proceedings, mental illness proceedings, and juvenile matters as
- 15 provided by Section 26.042(b).
- SECTION 3.09. (a) Section 43.122, Government Code, is
- 17 amended to read as follows:
- 18 Sec. 43.122. 36TH JUDICIAL DISTRICT. The voters of
- 19 [Aransas and] San Patricio County [counties] elect a district
- 20 attorney for the 36th Judicial District who represents the state in
- 21 that district court only in that county [those counties]. In
- 22 addition to exercising the duties and authority conferred on
- 23 district attorneys by general law, the district attorney represents
- 24 the state in all criminal cases in the district courts in that
- 25 county [those counties].
- 26 (b) Subchapter B, Chapter 45, Government Code, is amended by
- 27 adding Section 45.104 to read as follows:

- 1 Sec. 45.104. ARANSAS COUNTY. (a) In Aransas County, the
- 2 county attorney of Aransas County shall perform the duties imposed
- 3 on and have the powers conferred on district attorneys by general
- 4 law.
- 5 (b) The county attorney of Aransas County or the
- 6 Commissioners Court of Aransas County may accept gifts or grants
- 7 from any individual, partnership, corporation, trust, foundation,
- 8 association, or governmental entity for the purpose of financing or
- 9 assisting the operation of the office of county attorney in Aransas
- 10 County. The county attorney shall account for and report to the
- 11 commissioners court all gifts or grants accepted under this
- 12 subsection.
- SECTION 3.10. (a) Effective January 1, 2017, Subchapter B,
- 14 Chapter 45, Government Code, is amended by adding Section 45.194 to
- 15 read as follows:
- Sec. 45.194. GUADALUPE COUNTY. (a) In Guadalupe County
- 17 the county attorney of Guadalupe County shall perform the duties
- 18 imposed on and have the powers conferred on district attorneys by
- 19 general law and is entitled to be compensated by the state in the
- 20 manner and amount set by general law relating to the salary paid to
- 21 district attorneys by the state.
- (b) The county attorney of Guadalupe County or the
- 23 Commissioners Court of Guadalupe County may accept gifts or grants
- 24 from any individual, partnership, corporation, trust, foundation,
- 25 association, or governmental entity for the purpose of financing or
- 26 assisting the operation of the office of county attorney in
- 27 Guadalupe County. The county attorney shall account for and report

- 1 to the commissioners court all gifts or grants accepted under this
- 2 <u>subsection</u>.
- 3 (b) Effective January 1, 2017, Section 43.112, Government
- 4 Code, as amended by Chapters 644 (H.B. 717) and 872 (H.B. 696), Acts
- 5 of the 83rd Legislature, Regular Session, 2013, is repealed.
- 6 (c) On January 1, 2017, the office of district attorney for
- 7 the 25th Judicial District is abolished.
- 8 ARTICLE 4. ELECTRONIC FILING
- 9 SECTION 4.01. Section 51.851(b), Government Code, is
- 10 amended to read as follows:
- 11 (b) In addition to other fees authorized or required by law,
- 12 the clerk of the supreme court, a court of appeals, a district
- 13 court, a county court, a statutory county court, or a statutory
- 14 probate court shall collect a \$30 [\$20] fee on the filing of any
- 15 civil action or proceeding requiring a filing fee, including an
- 16 appeal, and on the filing of any counterclaim, cross-action,
- 17 intervention, interpleader, or third-party action requiring a
- 18 filing fee to be used as provided by Section 51.852.
- 19 SECTION 4.02. Section 51.607, Government Code, does not
- 20 apply to the imposition of a fee assessed under Section 51.851(b),
- 21 Government Code, as amended by this article.
- 22 SECTION 4.03. The change in law made by amending Section
- 23 51.851(b), Government Code, applies only to a fee that becomes
- 24 payable on or after September 1, 2015. A fee that becomes payable
- 25 before that date is governed by the law in effect when the fee
- 26 became payable, and the former law is continued in effect for that
- 27 purpose.

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- 2 SECTION 5.01. Chapter 53, Government Code, is amended by
- 3 adding Subchapter G to read as follows:
- 4 SUBCHAPTER G. BAILIFFS FOR COUNTY COURTS AT LAW
- 5 <u>IN TARRANT COUNTY</u>
- 6 Sec. 53.101. ASSIGNMENT OF BAILIFF. At least one bailiff
- 7 shall be assigned regularly to each county court at law of Tarrant
- 8 County.
- 9 Sec. 53.102. OFFICE OF BAILIFF; APPOINTMENT. (a) The
- 10 judge of each county court at law of Tarrant County may appoint one
- 11 person to serve as bailiff of that court.
- (b) The bailiff is an officer of the court and performs the
- 13 duties of the office under the direction and supervision of the
- 14 judge of the court.
- Sec. 53.103. TERM OF OFFICE. The bailiff holds office at
- 16 the will of the judge of the court served by the bailiff.
- Sec. 53.104. DUTIES. A bailiff shall perform the duties
- 18 imposed on bailiffs under the general laws of this state and the
- 19 other duties required by the judge of the court served.
- Sec. 53.105. ASSIGNMENT OF BAILIFF BY SHERIFF. (a) If the
- 21 judge of a county court at law of Tarrant County does not appoint a
- 22 person to serve as bailiff under Section 53.102, the sheriff of
- 23 Tarrant County shall assign a bailiff for the court on written
- 24 request of the judge.
- 25 (b) A bailiff assigned by the sheriff serves at the pleasure
- 26 of the court to which the bailiff is assigned and shall perform the
- 27 duties required by the judge of the court.

- 1 (c) On request of the judge of a county court at law, the
- 2 sheriff shall immediately assign a bailiff to the court served by
- 3 the judge to fill a temporary absence of the appointed or assigned
- 4 bailiff.
- 5 Sec. 53.106. COMPENSATION. A bailiff appointed by the
- 6 judge of a county court at law of Tarrant County shall be
- 7 compensated out of the general fund of the county in an amount to be
- 8 set by the Commissioners Court of Tarrant County.
- 9 SECTION 5.02. Chapter 53, Government Code, is amended by
- 10 adding Subchapter H to read as follows:
- 11 SUBCHAPTER H. BAILIFFS FOR FAMILY DISTRICT COURTS IN TARRANT
- 12 <u>COUNTY</u>
- Sec. 53.121. OFFICE OF BAILIFF. The judges of the 231st,
- 14 233rd, 322nd, 323rd, 324th, 325th, and 360th district courts may
- 15 appoint one person to serve as bailiff of that court and one person
- 16 to serve as bailiff for the district court served by an associate
- 17 judge of that district court. A bailiff is an officer of the court
- 18 and performs the duties of the office under the direction and
- 19 supervision of the judge of the court.
- Sec. 53.122. APPOINTMENT. An order signed by the
- 21 appointing judge and entered on the minutes of the court is evidence
- 22 of appointment of a bailiff. The judge shall give written notice to
- 23 the commissioners court and each constable of Tarrant County of the
- 24 appointment and date employed.
- Sec. 53.123. QUALIFICATIONS. A bailiff must be a citizen of
- 26 the United States and must be 18 years of age or older.
- Sec. 53.124. BAILIFF AS DEPUTY. On written notice of the

- 1 appointment from the judge, a constable of the county may deputize
- 2 the bailiff in addition to other deputies authorized by law.
- 3 Sec. 53.125. OATH. The following oath must be administered
- 4 by the appointing judge to the bailiff appointed under this
- 5 subchapter: "I solemnly swear that I will perform faithfully and
- 6 impartially all duties required of me and required by law so help me
- 7 God."
- 8 Sec. 53.126. TERM OF OFFICE. The bailiff holds office at
- 9 the will of the judge of the court served by the bailiff.
- Sec. 53.127. DUTIES. A bailiff shall perform the duties
- 11 imposed_on bailiffs under the general laws of this state and the
- 12 other duties required by the judge of the court served.
- Sec. 53.128. COMPENSATION. The bailiff shall be
- 14 compensated out of the general fund of the county in an amount to be
- 15 set by the Commissioners Court of Tarrant County.
- 16 ARTICLE 6. CERTAIN CRIMINAL LAW MAGISTRATE COURTS, CERTAIN
- 17 CRIMINAL LAW HEARING OFFICERS, AND A JUVENILE BOARD
- 18 SECTION 6.01. (a) Section 54.732, Government Code, is
- 19 amended to read as follows:
- Sec. 54.732. CREATION. The El Paso Criminal Law Magistrate
- 21 Court is a court having the jurisdiction provided by this
- 22 subchapter over offenses allegedly committed in El Paso County
- 23 [except for that portion of the county in the corporate limits of
- 24 Vinton, Texas].
- (b) Section 54.733, Government Code, is amended by adding
- 26 Subsection (j) to read as follows:
- 27 (j) The criminal law magistrate court has concurrent

- 1 criminal jurisdiction with the justice courts located in El Paso
- 2 County.
- 3 (c) Section 54.735, Government Code, is amended to read as
- 4 follows:
- 5 Sec. 54.735. POWERS AND DUTIES. (a) The criminal law
- 6 magistrate court or a judge of the criminal law magistrate court may
- 7 issue writs of injunction and all other writs necessary for the
- 8 enforcement of the jurisdiction of the court and may issue
- 9 misdemeanor writs of habeas corpus in cases in which the offense
- 10 charged is within the jurisdiction of the court or of any other
- 11 court of inferior jurisdiction in the county. The court and the
- 12 judge may punish for contempt as provided by law for district
- 13 courts. A judge of the criminal law magistrate court has all other
- 14 powers, duties, immunities, and privileges provided by law for:
- (1) justices of the peace when acting in a Class C
- 16 misdemeanor case;
- 17 (2) county court judges when acting in a Class A or
- 18 Class B misdemeanor case; and
- 19 (3) [for district court judges when acting in a
- 20 felony case.
- 21 (b) A judge of the criminal law magistrate court may hold an
- 22 <u>indigency hearing and a capias pro fine hearing. When acting as the</u>
- 23 judge who issued the capias pro fine, a judge of the criminal law
- 24 magistrate court may make all findings of fact and conclusions of
- 25 law required of the judge who issued the capias pro fine. In
- 26 conducting a hearing under this subsection, the judge of the
- 27 criminal law magistrate court is empowered to make all findings of

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- 1 fact and conclusions of law and to issue all orders necessary to
- 2 properly dispose of the capias pro fine or indigency hearing in
- 3 accordance with the provisions of the Code of Criminal Procedure
- 4 applicable to a misdemeanor or felony case of the same type and
- 5 level.
- 6 (d) Section 54.736(b), Government Code, is amended to read
- 7 as follows:
- 8 (b) The council of judges shall ensure that the criminal law
- 9 magistrate court gives preference to magistrate duties, as those
- 10 duties apply to the county jail inmate population first and then to
- 11 newly detained individuals, until the commissioners court provides
- 12 funds for more than one judge to sit on the criminal law magistrate
- 13 court.
- (e) Section 54.737(c), Government Code, is amended to read
- 15 as follows:
- 16 (c) The rules must provide that[+
- 17 [(1) a criminal law magistrate judge may not, on a
- 18 regular basis, hold court or perform magistrate duties after 7 p.m.
- 19 or before 7 a.m.; and
- 20 $\left[\frac{(2)}{2}\right]$ a criminal law magistrate judge may only release
- 21 a defendant under Article 17.031, Code of Criminal Procedure, under
- 22 guidelines established by the council of judges.
- (f) Sections 54.738(a) and (c), Government Code, are
- 24 amended to read as follows:
- 25 (a) Except as provided by Subsection (b) or local
- 26 administrative rules, the local administrative judge or a judge of
- 27 the criminal law magistrate court may transfer between courts \underline{a}

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- 1 case that is pending in the court of any magistrate in the criminal
- 2 <u>law magistrate court's jurisdiction if the case is:</u>
- 3 (1) an [any] unindicted felony case;
- 4 (2) a[7] Class A [misdemeanor case7] or Class B
- 5 misdemeanor case if an information has not been filed; or
- 6 (3) a Class C misdemeanor [and if the] case [is pending
- 7 in the court of any magistrate in the criminal law magistrate
- 8 court's jurisdiction].
- 9 (c) Except as provided by Subsection (d) or local
- 10 administrative rules, the local administrative judge may assign a
- 11 judge on the council of judges, a judge of the criminal law
- 12 magistrate court, <u>a retired judge</u>, or any other magistrate to act as
- 13 presiding judge in a case that is pending in the court of any
- 14 magistrate in the criminal law magistrate court's jurisdiction if
- 15 the case is:
- 16 <u>(1) an</u> [any] unindicted felony case<u>;</u>
- 17 (2) $a[\tau]$ Class A [misdemeanor case,] or Class B
- 18 misdemeanor case if an information has not been filed; or
- 19 (3) a Class C misdemeanor [and if the] case [is pending
- 20 in the court of any magistrate in the criminal law magistrate
- 21 court's jurisdiction].
- 22 (g) Section 54.739(d), Government Code, is amended to read
- 23 as follows:
- 24 (d) A case assigned under this subchapter to the criminal
- 25 law magistrate court from a district court, [or] a county court at
- 26 law, or a justice court remains on the docket of the assigning court
- 27 and in the assigning court's jurisdiction.

- 1 (h) Section 54.741, Government Code, is amended to read as
- 2 follows:
- 3 Sec. 54.741. FORFEITURES. Bail bonds and personal bonds
- 4 may be forfeited by the criminal law magistrate court in the manner
- 5 provided by Chapter 22, Code of Criminal Procedure, and those
- 6 forfeitures shall be filed with:
- 7 (1) the district clerk if associated with a felony
- 8 case;
- 9 (2) [r except in cases in which] the county clerk if
- 10 associated with a Class A or Class B misdemeanor case; or
- 11 (3) the same justice court clerk associated with the
- 12 Class C misdemeanor case in which the bond was originally filed [is
- 13 the clerk under this subchapter].
- 14 (i) Section 54.742, Government Code, is amended by adding
- 15 Subsection (c) to read as follows:
- (c) When a justice clerk is the clerk under this subchapter,
- 17 the justice clerk shall charge the same court costs for cases filed
- 18 in, transferred to, or assigned to the criminal law magistrate
- 19 court that are charged in the justice courts.
- 20 (j) Section 54.744, Government Code, is amended to read as
- 21 follows:
- Sec. 54.744. JUDGES ON EL PASO COUNCIL OF JUDGES. Unless
- 23 the local rules of administration provide otherwise, the judges on
- 24 the El Paso Council of Judges and the judges on the criminal law
- 25 magistrate court may sit and act for any magistrate in El Paso
- 26 County on any unindicted felony or Class A or B misdemeanor case if
- 27 an information has not been filed or any Class C misdemeanor case

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- 1 filed in a justice court.
- 2 (k) Section 54.745(a), Government Code, is amended to read
- 3 as follows:
- 4 (a) As a condition for a defendant to enter any pretrial
- 5 diversion program, including a behavioral modification program, a
- 6 health care program, a specialty court program, or the functional
- 7 equivalent that may be operated in El Paso County by El Paso County,
- 8 Emergence Health Network, the City of El Paso, the West Texas
- 9 Regional Adult Probation Department, a community partner approved
- 10 by the council of judges, or a county or district attorney of El
- 11 Paso County, a defendant must file in the court in which the charges
- 12 are pending a sworn waiver of speedy trial motion requesting the
- 13 court to approve without a hearing defendant's waiver of his speedy
- 14 trial rights under the constitution and other law. If the court
- 15 approves the waiver, the defendant is eligible for consideration
- 16 for acceptance into a pretrial diversion program or equivalent
- 17 program.
- 18 (1) Sections 54.746(d) and (e), Government Code, are
- 19 amended to read as follows:
- 20 (d) A judge of a county court at law in El Paso County shall
- 21 exercise jurisdiction granted by Subsection (a) over felony
- 22 indictments and felony informations and justice court cases
- 23 [information] only as a judge presiding for the court in which the
- 24 felony or Class C misdemeanor is pending and only if the El Paso
- 25 Council of Judges has so provided in the local administrative rules
- 26 by a unanimous vote. The exercise of this jurisdiction outside El
- 27 Paso County is as provided by Chapter 74 and other law.

- 1 (e) A judge of a district court in El Paso County shall
- 2 exercise jurisdiction granted by Subsection (a) over misdemeanor
- 3 information and justice court cases only as a judge presiding for
- 4 the court in which the misdemeanor is pending and only if the
- 5 council of judges has so provided in the local administrative rules
- 6 by a unanimous vote. The exercise of this jurisdiction outside El
- 7 Paso County is as provided by the Court Administration Act (Chapter
- 8 74) and other law.
- 9 (m) Section 54.750, Government Code, is amended by adding
- 10 Subsection (d) to read as follows:
- (d) When conducting a capias pro fine hearing for any court,
- 12 the criminal law magistrate court acts in the same capacity and with
- 13 the same authority as the judge who issued the capias pro fine.
- (n) Sections 54.753(a) and (b), Government Code, are
- 15 amended to read as follows:
- 16 (a) The district clerk serves as clerk of the criminal law
- 17 magistrate court, except that:
- 18 <u>(1)</u> after a <u>Class A or Class B</u> misdemeanor information
- 19 is filed in the county court at law and assigned to the criminal law
- 20 magistrate court, the county clerk serves as clerk for that
- 21 misdemeanor case; and
- (2) after a Class C misdemeanor is filed in a justice
- 23 court and assigned to the criminal law magistrate court, the
- 24 originating justice court clerk serves as clerk for that
- 25 <u>misdemeanor case</u>.
- 26 (b) The district clerk shall establish a docket and keep the
- 27 minutes for the cases filed in or transferred to the criminal law

- 1 magistrate court. The district clerk shall perform any other
- 2 duties that local administrative rules require in connection with
- 3 the implementation of this subchapter. The local administrative
- 4 judge shall ensure that the duties required under this subsection
- 5 are performed. To facilitate the duties associated with serving as
- 6 the clerk of the criminal law magistrate court, the district clerk
- 7 and the deputies of the district clerk may serve as deputy justice
- 8 clerks and deputy county clerks at the discretion of the district
- 9 clerk.
- 10 (o) Section 54.759, Government Code, is amended to read as
- 11 follows:
- 12 Sec. 54.759. LOCATION OF COURT. (a) The criminal law
- 13 magistrate court may be held at one or more locations [the-location
- 14 that is] provided by the local administrative rules or ordered by
- 15 the local administrative judge.
- (b) A defendant may be brought before the court in person or
- 17 by means of an electronic broadcast system through which an image of
- 18 the defendant is presented to the court. For purposes of this
- 19 subsection, "electronic broadcast system" means a two-way
- 20 electronic communication of image and sound between the defendant
- 21 and the court.
- SECTION 6.02. (a) Section 54.1356(a), Government Code, is
- 23 amended to read as follows:
- 24 (a) A criminal law hearing officer appointed under this
- 25 subchapter has limited concurrent jurisdiction over criminal cases
- 26 filed in the district courts, statutory county courts, and justice
- 27 courts of the county. The jurisdiction of the criminal law hearing

- 1 officer is limited to:
- 2 (1) determining probable cause for further detention
- 3 of any person detained on a criminal complaint, information, or
- 4 indictment filed in the district courts, statutory county courts,
- 5 or justice courts of the county;
- 6 (2) committing the defendant to jail, discharging the
- 7 defendant from custody, or admitting the defendant to bail, as the
- 8 law and facts of the case require;
- 9 (3) issuing search warrants and arrest warrants as
- 10 provided by law for magistrates;
- 11 (4) as to criminal cases filed in justice courts,
- 12 disposing of cases as provided by law, other than by trial, and
- 13 collecting fines and enforcing judgments and orders of the justice
- 14 courts in criminal cases;
- 15 (5) hearing, considering, and ruling on writs of
- 16 habeas corpus filed under Article 17.151, Code of Criminal
- 17 Procedure; [and]
- 18 (6) on motion of the district attorney:
- 19 (A) dismissing a criminal case when the arresting
- 20 agency has not timely filed the offense report with the district
- 21 attorney; and
- 22 (B) reducing the amount of bond on prisoners held
- 23 at the county jail whose cases have not been filed in a district
- 24 court or a statutory county court; and
- 25 (7) presiding over an extradition proceeding under
- 26 Article 51.13, Code of Criminal Procedure.
- (b) Section 54.1358, Government Code, is amended by adding

- 1 Subsections (f) and (g) to read as follows:
- 2 (f) In accordance with Article 26.13, Code of Criminal
- 3 Procedure, a criminal law hearing officer may accept a plea of
- 4 guilty or nolo contendere.
- 5 (g) A criminal law hearing officer may determine whether a
- 6 defendant is indigent and appoint counsel for an indigent
- 7 defendant.
- 8 (c) Subchapter BB, Chapter 54, Government Code, is amended
- 9 by adding Section 54.1362 to read as follows:
- Sec. 54.1362. PROCEEDINGS THAT MAY BE REFERRED. A district
- 11 judge or a county court at law judge may refer to a criminal law
- 12 hearing officer any criminal case for proceedings involving:
- 13 <u>(1) a bond forfeiture;</u>
- 14 (2) the arraignment of defendants;
- 15 (3) the determination of whether a defendant is
- 16 indigent and the appointment of counsel for an indigent defendant;
- 17 and
- 18 (4) a negotiated plea of guilty or nolo contendere
- 19 before the court, in accordance with Article 26.13, Code of
- 20 Criminal Procedure.
- 21 SECTION 6.03. Section 152.0131(a), Human Resources Code, is
- 22 amended to read as follows:
- 23 (a) The juvenile board of Atascosa County is composed of the
- 24 county judge, [and] the district judges in Atascosa County, and the
- 25 judge of the County Court at Law of Atascosa County.
- 26 ARTICLE 7. TEMPORARY JUSTICES IN CERTAIN JUSTICE PRECINCTS
- 27 SECTION 7.01. Section 27.055, Government Code, is amended

- 1 by adding Subsection (g) to read as follows:
- 2 (g) This subsection applies to a county with a population of
- 3 at least 120,000 but not more than 130,000, with territory less than
- 4 940 square miles that includes a state park, and with not more than
- 5 two justice precincts provided that at least one of the precincts
- 6 contains all or part of a municipality with a population of at least
- 7 190,000 but not more than 200,000. The county judge of a county to
- 8 which this subsection applies may appoint a qualified person to
- 9 serve as a temporary justice of the peace for the precinct within
- 10 which a municipality or part of a municipality is located to hold
- 11 court and perform the duties of the justice when necessary to
- 12 <u>dispose of accumulated business in the precinct.</u>
- 13 ARTICLE 8. TELEPHONE INTERPRETER SERVICES IN CRIMINAL PROCEEDING
- 14 SECTION 8.01. Article 38.30(a-1), Code of Criminal
- 15 Procedure, is amended to read as follows:
- 16 (a-1) A qualified telephone interpreter may be sworn to
- 17 interpret for the person in <u>any criminal</u> [the trial of a Class C
- 18 misdemeanor or a] proceeding before a judge or magistrate if an
- 19 interpreter is not available to appear in person at the proceeding
- 20 [before—the court] or if the only available interpreter is not
- 21 considered to possess adequate interpreting skills for the
- 22 particular situation or is unfamiliar with the use of slang. In
- 23 this subsection, "qualified telephone interpreter" means a
- 24 telephone service that employs:
- 25 (1) licensed court interpreters as defined by Section
- 26 157.001, Government Code; or
- 27 (2) federally certified court interpreters.

- 1 ARTICLE 9. COURTS AUTHORIZED TO HEAR MATTERS RELATED TO CAPIAS PRO
- 2 FINE
- 3 SECTION 9.01. Article 43.05, Code of Criminal Procedure, is
- 4 amended by adding Subsection (c) to read as follows:
- 5 (c) If the court that issued the capias pro fine is
- 6 unavailable, the arresting officer may take the defendant to one of
- 7 the following locations in lieu of placing the defendant in jail:
- 8 (1) if the court that issued the capias pro fine was a
- 9 county court or a statutory county court with Class A and Class B
- 10 misdemeanor jurisdiction, to another court in the same county with
- 11 concurrent jurisdiction over Class A and Class B misdemeanors or to
- 12 <u>a county criminal law magistrate in the same county; or</u>
- 13 (2) if the court that issued the capias pro fine was a
- 14 district court with felony jurisdiction, to another court in the
- 15 same county with concurrent jurisdiction over felony cases or to a
- 16 county criminal law magistrate in the same county.
- 17 SECTION 9.02. Article 45.045, Code of Criminal Procedure,
- 18 is amended by adding Subsection (a-1) to read as follows:
- 19 <u>(a-1) If the court that issued the capias pro fine is</u>
- 20 unavailable, the arresting officer may take the defendant to one of
- 21 the following locations in lieu of placing the defendant in jail:
- 22 (1) if the court that issued the capias pro fine was a
- 23 justice of the peace, to a justice of the peace or county criminal
- 24 law magistrate court with jurisdiction over Class C misdemeanors
- 25 that is located within the same county; or
- 26 (2) if the court that issued the capias pro fine was a
- 27 municipal court, to a municipal court judge that is located within

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- 1 the same city.
- 2 SECTION 9.03. Article 45.046, Code of Criminal Procedure,
- 3 is amended by adding Subsection (d) to read as follows:
- 4 (d) For purposes of a hearing described by Subsection (a),
- 5 if the court that issued the capias pro fine is unavailable, the
- 6 following judicial officers may conduct the hearing:
- 7 (1) if the court that issued the capias pro fine was a
- 8 justice of the peace, a justice of the peace or a county criminal
- 9 law magistrate with jurisdiction over Class C misdemeanors that is
- 10 located within the same county as the issuing court; or
- 11 (2) if the court that issued the capias pro fine was a
- 12 municipal court, a municipal court judge that is located within the
- 13 same city as the issuing municipal court.
- 14 ARTICLE 10. EFFECTIVE DATE
- 15 SECTION 10.01. Except as otherwise provided by this Act,
- 16 this Act takes effect September 1, 2015.

S.B. No. 1139

he Senate

Speaker o

certify that S.B. No 139 passed the Senate on the following vote: Apr 62 27, 2015, by Yeas 30, May 25, 2015, Senate refused to concur in House amendments and requested appointment of Conference Committee; May 27, 2015, House granted request of the Senate; May 30, 2015, Senate adopted Conference Committee Report by the following vote: Yeas 31, Nays 0.__

I hereby certify that S.B. No. 1139 passed the House, with amendments, on May 22, 2015, by the following vote: Yeas 138, Nays 2, two present not voting; May 27, 2015, House granted request for appointment of Conference Committee; of the Senate May 31, 2015, House adopted Conference Committee Report by the following vote: Yeas 140, Nays 2, three present not voting._

Approved:

6-13-2015

Date

Meximum

Governor

FILED IN THE OFFICE OF THE SECRETARY OF STATE

6:30 pm 0'CLOCK

Secretary of State

LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

May 30, 2015

TO: Honorable Dan Patrick, Lieutenant Governor, Senate Honorable Joe Straus, Speaker of the House, House of Representatives

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: SB1139 by Huffman (Relating to the operation and administration of and practice in courts in the judicial branch of state government, the composition of certain juvenile boards, and the increase of certain filing fees.), Conference Committee Report

Estimated Two-year Net Impact to General Revenue Related Funds for SB1139, Conference Committee Report: a negative impact of (\$2,923,883) through the biennium ending August 31, 2017.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	(\$1,276,961)
2017	(\$1,646,922)
2018	(\$1,846,566)
2019	(\$1,903,233)
2020	(\$1,917,566)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1	Probable Revenue Gain/(Loss) from Statewide Electronic Filing System 5157	Change in Number of State Employees from FY 2015
2016	(\$1,276,961)	\$5,299,818	5.7
2017	(\$1,646,922)	\$5,299,818	8.1
2018	(\$1,846,566)	\$5,299,818	9.0
2019	(\$1,903,233)	\$5,299,818	9.0
2020	(\$1,917,566)	\$5,299,818	9.0

Fiscal Analysis

The bill would amend the Government Code to remove Kendall County from the 216th Judicial District. Under provisions of the bill, the 216th Judicial District would be composed of Gillespie and Kerr counties. The bill would create a new judicial district in Kendall County, the 451st Judicial District to be created on January 1, 2017.

The bill would amend the Government Code to where voters in the 451st Judicial District would elect a criminal district attorney to represent the state before the district court. The criminal district attorney would be listed within the Professional Prosecutors Act effective January 1, 2017 and would receive state compensation in an amount equal to that paid by the state to a district judge. The bill would abolish the County Attorney, Kendall County effective the same date as creation of the Kendall County Criminal Defense Attorney.

The bill would amend the Government Code to create new judicial districts in: Coryell County, the 440th district Judicial District created January 1, 2017; Ector County, the 446th Judicial District created September 1, 2015; Harris County, the 507th Judicial District created January 1, 2017; Collin County, the 469th and 470th Judicial Districts both created September 1, 2015, and Fort Bend County, the 505th Judicial District created September 1, 2015.

The bill would amend the Government Code within the Professional Prosecutors Act effective September 1, 2015 to add the state prosecutor of the 132nd Judicial District and the county attorney performing the duties of a district attorney in Aransas County. This state prosecutor of the 132nd Judicial District and the county attorney for Aransas County would be prohibited from the private practice of law.

The bill would amend the Government Code within the Professional Prosecutors Act effective January 1, 2017 to remove the state prosecutor of the 25th Judicial District and add the county attorney performing the duties of a district attorney in Guadalupe County. The county attorney of Guadalupe County would be prohibited from the private practice of law.

The bill would amend the Government Code to create new statutory county courts: Cameron County, County Court at Law No. 4 would be created January 1, 2017 and County Court at Law No. 5 would be created January 1, 2018; Collin County, County Court at Law No. 7 would be created the effective date of the Act, or September 1, 2015; Fort Bend County, County Court at Law No. 5 would be created January 1, 2016; and Harris County, County Criminal Court at Law No. 16 would be created January 1, 2017. The bill would abolish the Kendall County, County Court at Law effective January 1, 2017.

The bill would amend the Government Code to require the state to annually compensate the administrative county of a multicounty statutory county court in an amount equal to 100 percent of a state district court judge salary, or \$140,000. Under provisions of the bill, Mitchell County would be removed from the 1st Multicounty Court at Law and Nolan County would be designated as the administrative county for this court, effective January 1, 2019.

The bill would amend the Government Code to repeal a provision that the State should compensate Fisher, Mitchell, and Nolan counties each an amount equal to 60 percent of a district judge's state salary using funding from the Judicial Fund.

The bill would amend the Government Code to abolish the 25th Judicial District in Gonzales and Guadalupe Counties, effective January 1, 2017. Under provisions of the bill, the District Attorney of the 25th Judicial District would be abolished, effective January 1, 2017.

The bill would amend the Government Code to increase the statewide electronic filing system fund fee from \$20 to \$30. This civil filing fee is assessed at county-level, district, and appellate courts on the filing of any civil action or proceeding requiring a filing fee.

Methodology

The annual salary provided by the state for a district judge is \$140,000, in addition to benefits (state contributions for group insurance and the Judicial Retirement System) which are estimated to be \$38,190 in fiscal year 2016 and \$38,686 in fiscal year 2017, with differences between the two years due to estimated increases in insurance costs. The total annual salary and benefits cost for a district judge is estimated to be \$178,190 in fiscal year 2016 and \$178,686 in fiscal year 2017 and subsequent years. These costs are traditionally met through a mix of General Revenue Fund and Judicial Fund No. 573 funding, however for the past several fiscal years Judicial Fund No. 573 revenues have not been sufficient to meet all judicial salary obligations. Due to this, General Revenue funding has been used to meet the remaining obligations. Therefore, this estimate assumes General Revenue funding would be needed to cover the full state obligations for any additional new courts created by the 84th Legislature. In addition, the cost for creation of 507th District Court in Harris County are prorated for eight months in fiscal year 2016 and the 440th District Court in Coryell County and the 451st District Court in Kendall County are prorated for eight months in fiscal year 2017 because these courts would be created on January 1st.

For county courts at law, the annual recurring cost to the state would be \$84,000 from General Revenue. Under current law, the state provides a county court-at-law judge a salary supplement up to 60 percent of the state salary of a district judge (\$84,000). Traditionally, funding for this supplement is provided through Judicial Fund No. 573, however due to the aforementioned funding levels in Judicial Fund No. 573, it is estimated that General Revenue would be needed to meet these supplement obligations.

In addition, the costs for creation of certain courts are prorated for eight months due to court creation dates falling on January 1st within the fiscal year. This pertains to the following courts that the bill would create: County Court at Law No. 5 in Fort Bend County and County Criminal Court at Law No. 16 in Harris County both created on January 1, 2016; County Court at Law No. 4 in Cameron County created on January 1, 2017; and County Court at Law No. 5 in Cameron County created on January 1, 2018. These costs are offset by savings from abolishment of the Kendall County Court at Law on January 1, 2017 with prorated savings due to court abolishment occurring on January 1st within the fiscal year.

The annual salary for a district attorney listed in the Professional Prosecutors Act is \$140,000 from the state plus benefits which are estimated to be \$38,190 in fiscal year 2016 and \$38,686 in fiscal year 2017. According to the Comptroller of Public Accounts, the state is currently compensating the district attorney for the 132nd Judicial District an annual salary of \$112,000 plus \$23,796 in benefits for a total of \$135,796. Therefore, the state's obligations for this position would be \$42,394 in fiscal year 2016 and \$42,890 for fiscal year 2017 and subsequent years. Costs associated with creation of the Criminal District Attorney position in Kendall County are prorated in fiscal year 2017 due to creation of this position on January 1, 2017. Costs associated with listing the County Attorney in Guadalupe County within the Professional Prosecutors Act is prorated in fiscal year 2017 due to this listing going into effect January 1, 2017. These costs are offset due to savings from abolishment of the 25th Judicial District and removal of this district from the Professional Prosecutors Act is prorated due to this abolishment going into effect January 1, 2017. There are additional savings from abolishment of the County Attorney position in

Kendall County.

Increasing the state compensation to the administrative county of the 1st Multicounty Court at Law to \$140,000 is offset by \$84,000 currently provided to the court as a state salary supplement to the judge for a net total of \$56,000. This amount is prorated for 8 months, or \$37,333) because this provision would go into effect on January 1, 2019.

Finally, regarding the bill's increasing of the statewide electronic filing system fund fee from \$20 to \$30 within certain courts. This estimate assumes civil case filings will remain at approximately fiscal year 2014 levels for the 2016-17 biennium. For the filing fees for civil cases, utilizing historical revenue collections from fiscal year 2014, OCA estimates that every \$1 of this type of civil filing fee annually raises \$345,363 in revenue at the district court level and \$180,374 at the county court level. Based on these per dollar revenue increases, OCA estimates that a \$10 increase in the statewide electronic filing system fund fee would result in an increase of \$3,453,630 in district courts, \$1,803,740 in county level courts, and \$42,448 in the intermediate appellate courts and Supreme Court, for a total estimated annual revenue increase of \$5,299,818 to the state each fiscal year. This provision would take effect September 1, 2015.

Local Government Impact

The bill would establish new courts, which would require annual costs for personnel and operating expenses and in may require one-time costs, such as furniture, to establish.

According to the Comptroller of Public Accounts (CPA), Kerr County, Kendall County, Colin County, San Patricio County, Aransas County, Hidalgo County, El Paso County, and Gillespie County reported that the fiscal impact could not be determined.

According to the CPA, the Guadalupe County Auditor's Office reported a savings of \$77,036 in the county attorney's office for nine months in fiscal year 2017. There would be a savings of \$102,715 each year thereafter.

According to the CPA, the Scurry County Auditor's Office reported the county would no longer pay a monthly supplement of \$2,722 per month to the district attorney. There would be a savings of \$10,888 in fiscal year 2017 and a savings of \$32,644 each year thereafter. The Borden County District Attorney's Office reported that no fiscal impact is anticipated.

According to the CPA, Coryell County would be responsible for paying the salary and benefits for court personnel for the 440th Judicial District. The Coryell County Auditor's Office estimated the annual cost for the new court in fiscal year 2017-20 for salary and benefits would be \$312,500 and \$7,200 for operating expenses. The court is anticipated to generate about \$60,000 annually from fines and fees. There would be one-time start-up costs of \$80,000 and \$25,000 for new technology in fiscal year 2017.

According to the CPA, Ector County would be responsible for paying the salary and benefits for court personnel for the 446th Judicial District. The Ector County Auditor's Office estimates a 3.8 percent increase in expenditures for each fiscal year from 2016 to 2020. There would be a one-time expenditure of \$25,000 for furnishings and equipment in fiscal year 2015. The salary and benefits for personnel would be pro-rated for one month, which are anticipated to be \$16,797 for a total cost of \$41,797 in fiscal year 2015.

According to the CPA, Harris County would be responsible for paying the salary and benefits for 507th Judicial District court personnel. According to the Harris County Budget Office, fiscal year

2015 expenditures for the new court would be pro-rated for two months, totaling \$73,534. The expenditures would be \$905,224 in fiscal year 2016, \$932,381 in fiscal year 2017, \$960,352 in fiscal year 2018, \$989,163 in fiscal year 2019, \$1,018,838 in fiscal year 2020. Technology costs would be approximately \$3,660 for equipment. To implement the Harris County Court at Law No. 16, the estimated starting baseline would be \$2,333,661 in fiscal year 2016 and increasing by 2.45 percent every year thereafter.

According to the CPA, Collin County would be responsible for paying the salary and benefits for the 469th and 470th judicial family district courts' personnel. According to the Collin County Budget Office, the projected expenses for both courts total \$632,124 in fiscal year 2015. The projected technology cost for both courts is \$426,008; the one-time cost for furniture for both courts is \$112,436; the operations for both courts is \$32,970; and the one month pro-rated salary and benefits for six employees for both courts is \$60,710. According to the Collin County Budget office, the expenditures including salaries, benefits, and operations for both courts is \$762,970 in fiscal year 2016. There will be an increase in expenses for both courts ranging from 1.6 percent to 2.5 percent for fiscal year 2017-2020.

According to the CPA, Fort Bend County Auditor's Office would be responsible for paying the salary and benefits for the 505th judicial district courts' personnel. The Fort Bend County Judge's Office reported a 2.35 percent increase in compensation and benefits for personnel and a 3 percent increase in operating costs. The projected costs would be an estimated \$1,733,600 for fiscal year 2017, \$1,759,940 in fiscal year 2018, \$1,789,869 in fiscal year 2019, \$1,814,401 in fiscal year 2020. Fiscal year 2016 costs would be pro-rated for one month totaling \$150,226.

According to the CPA, the Cameron County Auditor's Office reported a one-time start-up construction cost of approximately \$1 million for each building for the two courts. Additionally, there would a cost of \$540,000 per court per fiscal year for personnel, \$40,000 in operational expenditures per court per fiscal year and \$14,000 per court per fiscal year in technology expenditures. Cameron County also reported that the bill would generate additional fine revenue of \$45,000 per court per fiscal year.

According to the CPA, the Tarrant County Budget Office reported that to implement the bill's provision requiring a bailiff to be placed upon appointment or request by each judge in the court would cost Tarrant County approximately \$225,000 in fiscal year 2016 and increase each fiscal year by approximately 4.76 percent.

According to the CPA, the Atascosa County Auditor reported that the addition of a new juvenile board member would cost the county \$800 per year.

Finally, Fisher and Nolan Counties may realize possible county savings of up to \$55,000 annually since they would not have to provide compensation for a total salary of not less than \$1,000 less than the compensation of a district judge due to the bill setting the state compensation for this position at a district judge salary level.

Source Agencies: 212 Office of Court Administration, Texas Judicial Council, 304

Comptroller of Public Accounts, 696 Department of Criminal Justice

LBB Staff: UP, FR, MW, GDz, SD, KVe

LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

May 25, 2015

TO: Honorable Dan Patrick, Lieutenant Governor, Senate

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: SB1139 by Huffman (Relating to the operation and administration of and practice in courts in the judicial branch of state government, the composition of certain juvenile boards, and the increase of certain filing fees.), As Passed 2nd House

Estimated Two-year Net Impact to General Revenue Related Funds for SB1139, As Passed 2nd House: a negative impact of (\$2,797,468) through the biennium ending August 31, 2017.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	(\$1,276,961)
2017	(\$1,520,507)
2018	(\$1,643,194)
2019	(\$1,699,860)
2020	(\$1,714,194)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from General Revenue Fund 1	Probable Revenue Gain/(Loss) from Statewide Electronic Filing System 5157	Change in Number of State Employees from FY 2015
2016	(\$1,276,961)	\$5,299,818	5.7
2017	(\$1,520,507)	\$5,299,818	6.7
2018	(\$1,643,194)	\$5,299,818	7.0
2019	(\$1,699,860)	\$5,299,818	7.0
2020	(\$1,714,194)	\$5,299,818	7.0

Fiscal Analysis

The bill would amend the Government Code to create new judicial districts in: Coryell County, the

440th district Judicial District created January 1, 2017; Ector County, the 446th Judicial District created September 1, 2015; Harris County, the 507th Judicial District created January 1, 2017; Collin County, the 469th and 470th Judicial Districts both created September 1, 2015, and Fort Bend County, the 505th Judicial District created September 1, 2015.

The bill would amend the Government Code within the Professional Prosecutors Act effective September 1, 2015 to add the state prosecutor of the 132nd Judicial District and the county attorney performing the duties of a district attorney in Aransas County. This state prosecutor of the 132nd Judicial District and the county attorney for Aransas County would be prohibited from the private practice of law.

The bill would amend the Government Code within the Professional Prosecutors Act effective January 1, 2017 to remove the state prosecutor of the 25th Judicial District and add the county attorney performing the duties of a district attorney in Guadalupe County. The county attorney of Guadalupe County would be prohibited from the private practice of law.

The bill would amend the Government Code to create new statutory county courts: Cameron County, County Court at Law No. 4 would be created January 1, 2017 and County Court at Law No. 5 would be created January 1, 2018; Collin County, County Court at Law No. 7 would be created the effective date of the Act, or September 1, 2015; Fort Bend County, County Court at Law No. 5 would be created January 1, 2016; and Harris County, County Criminal Court at Law No. 16 would be created January 1, 2017.

The bill would amend the Government Code to require the state to annually compensate the administrative county of a multicounty statutory county court in an amount equal to 100 percent of a state district court judge salary, or \$140,000. Under provisions of the bill, Mitchell County would be removed from the 1st Multicounty Court at Law and Nolan County would be designated as the administrative county for this court, effective January 1, 2019.

The bill would amend the Government Code to repeal a provision that the State should compensate Fisher, Mitchell, and Nolan counties each an amount equal to 60 percent of a district judge's state salary using funding from the Judicial Fund.

The bill would amend the Government Code to abolish the 25th Judicial District in Gonzales and Guadalupe Counties, effective January 1, 2017. Under provisions of the bill, the District Attorney of the 25th Judicial District would be abolished, effective January 1, 2017.

The bill would amend the Government Code to increase the statewide electronic filing system fund fee from \$20 to \$30. This civil filing fee is assessed at county-level, district, and appellate courts on the filing of any civil action or proceeding requiring a filing fee.

Methodology

The annual salary provided by the state for a district judge is \$140,000, in addition to benefits (state contributions for group insurance and the Judicial Retirement System) which are estimated to be \$38,190 in fiscal year 2016 and \$38,686 in fiscal year 2017, with differences between the two years due to estimated increases in insurance costs. The total annual salary and benefits cost for a district judge is estimated to be \$178,190 in fiscal year 2016 and \$178,686 in fiscal year 2017 and subsequent years. These costs are traditionally met through a mix of General Revenue Fund and Judicial Fund No. 573 funding, however for the past several fiscal years Judicial Fund No. 573 revenues have not been sufficient to meet all judicial salary obligations. Due to this, General Revenue funding has been used to meet the remaining obligations. Therefore, this

estimate assumes General Revenue funding would be needed to cover the full state obligations for any additional new courts created by the 84th Legislature. In addition, the cost for creation of the 440th District Court in Coryell County and the 507th District Court in Harris County are prorated for eight months in fiscal year 2017 because these courts would be created on January 1, 2017.

For county courts at law, the annual recurring cost to the state would be \$84,000 from General Revenue. Under current law, the state provides a county court-at-law judge a salary supplement up to 60 percent of the state salary of a district judge (\$84,000). Traditionally, funding for this supplement is provided through Judicial Fund No. 573, however due to the aforementioned funding levels in Judicial Fund No. 573, it is estimated that General Revenue would be needed to meet these supplement obligations.

In addition, the costs for creation of certain courts are prorated for eight months due to court creation dates falling on January 1st within the fiscal year. This pertains to the following courts that the bill would create: County Court at Law No. 5 in Fort Bend County and County Criminal Court at Law No. 16 in Harris County both created on January 1, 2016; County Court at Law No. 4 in Cameron County created on January 1, 2017; and County Court at Law No. 5 in Cameron County created on January 1, 2018.

The annual salary for a district attorney listed in the Professional Prosecutors Act is \$140,000 from the state plus benefits which are estimated to be \$38,190 in fiscal year 2016 and \$38,686 in fiscal year 2017. According to the Comptroller of Public Accounts, the state is currently compensating the district attorney for the 132nd Judicial District an annual salary of \$112,000 plus \$23,796 in benefits for a total of \$135,796. Therefore, the state's obligations for this position would be \$42,394 in fiscal year 2016 and \$42,890 for fiscal year 2017 and subsequent years. Costs associated with listing the County Attorney in Guadalupe County within the Professional Prosecutors Act is prorated in fiscal year 2017 due to this listing going into effect January 1, 2017. Additionally, savings from abolishment of the 25th Judicial District and removal of this district from the Professional Prosecutors Act is prorated due to this abolishment going into effect January 1, 2017.

Increasing the state compensation to the administrative county of the 1st Multicounty Court at Law to \$140,000 is offset by \$84,000 currently provided to the court as a state salary supplement to the judge for a net total of \$56,000. This amount is prorated for 8 months, or \$37,333) because this provision would go into effect on January 1, 2019.

Finally, regarding the bill's increasing of the statewide electronic filing system fund fee from \$20 to \$30 within certain courts. This estimate assumes civil case filings will remain at approximately fiscal year 2014 levels for the 2016-17 biennium. For the filing fees for civil cases, utilizing historical revenue collections from fiscal year 2014, OCA estimates that every \$1 of this type of civil filing fee annually raises \$345,363 in revenue at the district court level and \$180,374 at the county court level. Based on these per dollar revenue increases, OCA estimates that a \$10 increase in the statewide electronic filing system fund fee would result in an increase of \$3,453,630 in district courts, \$1,803,740 in county level courts, and \$42,448 in the intermediate appellate courts and Supreme Court, for a total estimated annual revenue increase of \$5,299,818 to the state each fiscal year. This provision would take effect September 1, 2015.

Local Government Impact

The bill would establish new courts, which would require annual costs for personnel and operating expenses and in may require one-time costs, such as furniture, to establish.

According to the Comptroller of Public Accounts (CPA), Kerr County, Colin County, San Patricio County, Aransas County, Hidalgo County, El Paso County, and Gillespie County reported that the fiscal impact could not be determined.

According to the CPA, the Guadalupe County Auditor's Office reported a savings of \$77,036 in the county attorney's office for nine months in fiscal year 2017. There would be a savings of \$102,715 each year thereafter.

According to the CPA, the Scurry County Auditor's Office reported the county would no longer pay a monthly supplement of \$2,722 per month to the district attorney. There would be a savings of \$10,888 in fiscal year 2017 and a savings of \$32,644 each year thereafter. The Borden County District Attorney's Office reported that no fiscal impact is anticipated.

According to the CPA, Coryell County would be responsible for paying the salary and benefits for court personnel for the 440th Judicial District. The Coryell County Auditor's Office estimated the annual cost for the new court in fiscal year 2017-20 for salary and benefits would be \$312,500 and \$7,200 for operating expenses. The court is anticipated to generate about \$60,000 annually from fines and fees. There would be one-time start-up costs of \$80,000 and \$25,000 for new technology in fiscal year 2017.

According to the CPA, Ector County would be responsible for paying the salary and benefits for court personnel for the 446th Judicial District. The Ector County Auditor's Office estimates a 3.8 percent increase in expenditures for each fiscal year from 2016 to 2020. There would be a one-time expenditure of \$25,000 for furnishings and equipment in fiscal year 2015. The salary and benefits for personnel would be pro-rated for one month, which are anticipated to be \$16,797 for a total cost of \$41,797 in fiscal year 2015.

According to the CPA, Harris County would be responsible for paying the salary and benefits for 507th Judicial District court personnel. According to the Harris County Budget Office, fiscal year 2015 expenditures for the new court would be pro-rated for two months, totaling \$73,534. The expenditures would be \$905,224 in fiscal year 2016, \$932,381 in fiscal year 2017, \$960,352 in fiscal year 2018, \$989,163 in fiscal year 2019, \$1,018,838 in fiscal year 2020. Technology costs would be approximately \$3,660 for equipment. To implement the Harris County Court at Law No. 16, the estimated starting baseline would be \$2,333,661 in fiscal year 2016 and increasing by 2.45 percent every year thereafter.

According to the CPA, Collin County would be responsible for paying the salary and benefits for the 469th and 470th judicial family district courts' personnel. According to the Collin County Budget Office, the projected expenses for both courts total \$632,124 in fiscal year 2015. The projected technology cost for both courts is \$426,008; the one-time cost for furniture for both courts is \$112,436; the operations for both courts is \$32,970; and the one month pro-rated salary and benefits for six employees for both courts is \$60,710. According to the Collin County Budget office, the expenditures including salaries, benefits, and operations for both courts is \$762,970 in fiscal year 2016. There will be an increase in expenses for both courts ranging from 1.6 percent to 2.5 percent for fiscal year 2017-2020.

According to the CPA, Fort Bend County Auditor's Office would be responsible for paying the salary and benefits for the 505th judicial district courts' personnel. The Fort Bend County Judge's Office reported a 2.35 percent increase in compensation and benefits for personnel and a 3 percent increase in operating costs. The projected costs would be an estimated \$1,733,600 for fiscal year 2017, \$1,759,940 in fiscal year 2018, \$1,789,869 in fiscal year 2019, \$1,814,401 in fiscal year 2020. Fiscal year 2016 costs would be pro-rated for one month totaling \$150,226.

According to the CPA, the Cameron County Auditor's Office reported a one-time start-up construction cost of approximately \$1 million for each building for the two courts. Additionally, there would a cost of \$540,000 per court per fiscal year for personnel, \$40,000 in operational expenditures per court per fiscal year and \$14,000 per court per fiscal year in technology expenditures. Cameron County also reported that the bill would generate additional fine revenue of \$45,000 per court per fiscal year.

According to the CPA, the Tarrant County Budget Office reported that to implement the bill's provision requiring a bailiff to be placed upon appointment or request by each judge in the court would cost Tarrant County approximately \$225,000 in fiscal year 2016 and increase each fiscal year by approximately 4.76 percent.

According to the CPA, the Atascosa County Auditor reported that the addition of a new juvenile board member would cost the county \$800 per year.

Finally, Fisher and Nolan Counties may realize possible county savings of up to \$55,000 annually since they would not have to provide compensation for a total salary of not less than \$1,000 less than the compensation of a district judge due to the bill setting the state compensation for this position at a district judge salary level.

Source Agencies: 212 Office of Court Administration, Texas Judicial Council, 304

Comptroller of Public Accounts, 696 Department of Criminal Justice

LBB Staff: UP, FR, MW, GDz

LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

May 15, 2015

TO: Honorable John T. Smithee, Chair, House Committee on Judiciary & Civil Jurisprudence

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: SB1139 by Huffman (Relating to the operation and administration of and practice in courts in the judicial branch of state government, the composition of certain juvenile boards, and the increase of certain filing fees.), Committee Report 2nd House, Substituted

Estimated Two-year Net Impact to General Revenue Related Funds for SB1139, Committee Report 2nd House, Substituted: a negative impact of (\$3,084,508) through the biennium ending August 31, 2017.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	(\$1,332,961)
2017	(\$1,751,547)
2018	(\$1,944,066)
2019	(\$1,944,066) (\$2,000,733)
2020	(\$2,015,066)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1	Probable Revenue Gain/(Loss) from Statewide Electronic Filing System 5157	Change in Number of State Employees from FY 2015
2016	(\$1,332,961)	\$5,299,818	5.7
2017	(\$1,751,547)	\$5,299,818	8.1
2018	(\$1,944,066)	\$5,299,818	9.0
2019	(\$2,000,733)	\$5,299,818	9.0
2020	(\$2,015,066)	\$5,299,818	9.0

Fiscal Analysis

The bill would amend the Government Code to remove Kendall County from the 216th Judicial District. Under provisions of the bill, the 216th Judicial District would be composed of Gillespie and Kerr counties. The bill would create a new judicial district in Kendall County, the 451st Judicial District to be created on January 1, 2017.

The bill would amend the Government Code to so that voters in the 451st Judicial District would elect a criminal district attorney to represent the state before the district court. The criminal district attorney would be listed within the Professional Prosecutors Act and would receive state compensation in an amount equal to that paid by the state to a district judge.

The bill would amend the Government Code to create new judicial districts in: Coryell County, the 440th district Judicial District created January 1, 2017; Ector County, the 446th Judicial District created September 1, 2015; Harris County, the 507th Judicial District created January 1, 2016; Collin County, the 469th and 470th Judicial Districts both created September 1, 2015, and Fort Bend County, the 505th Judicial District created September 1, 2015.

The bill would amend the Government Code within the Professional Prosecutors Act effective September 1, 2015 to add the state prosecutor of the 132nd Judicial District and the county attorney performing the duties of a district attorney in Aransas County. This state prosecutor of the 132nd Judicial District and the county attorney for Aransas County would be prohibited from the private practice of law.

The bill would amend the Government Code within the Professional Prosecutors Act effective January 1, 2017 to remove the state prosecutor of the 25th Judicial District and add the county attorney performing the duties of a district attorney in Guadalupe County.

The bill would amend the Government Code to abolish the County Attorney office of Kendall County and the County Court at Law of Kendall County, effective January 1, 2017. Cases from these courts would be transferred to the 451st District Court.

The bill would amend the Government Code to create new statutory county courts: Cameron County, County Court at Law No. 4 would be created January 1, 2016 and County Court at Law No. 5 would be created January 1, 2018; Collin County, County Court at Law No. 7 would be created the effective date of the Act, or September 1, 2015; Fort Bend County, County Court at Law No. 5 would be created January 1, 2016; and Harris County, County Criminal Court at Law No. 16 would be created January 1, 2016.

The bill would amend the Government Code to require the state to annually compensate the administrative county of a multicounty statutory county court in an amount equal to 100 percent of a state district court judge salary, or \$140,000 for the salary of the judge of the multicounty statutory county court. Under provisions of the bill, Mitchell County would be removed from the 1st Multicounty Court at Law and Nolan County would be designated as the administrative county for this court, effective January 1, 2019.

The bill would amend the Government Code to repeal a provision that the State should compensate Fisher, Mitchell, and Nolan counties each an amount equal to 60 percent of a district judge's state salary using funding from the Judicial Fund.

The bill would amend the Government Code to abolish the 25th Judicial District in Gonzales and Guadalupe Counties, effective January 1, 2017. Under provisions of the bill, the District Attorney of the 25th Judicial District would be abolished, effective January 1, 2017.

The bill would amend the Government Code to increase the statewide electronic filing system fund fee from \$20 to \$30. This civil filing fee is assessed at county-level, district, and appellate courts on the filing of any civil action or proceeding requiring a filing fee. This provision would take effect September 1, 2015.

Methodology

Amounts in the table above reflect the following analysis and assumptions:

The annual salary provided by the state for a district judge is \$140,000, in addition to benefits (state contributions for group insurance and the Judicial Retirement System) which are estimated to be \$38,190 in fiscal year 2016 and \$38,686 in fiscal year 2017, with differences between the two years due to estimated increases in insurance costs. The total annual salary and benefits cost for a district judge is estimated to be \$178,190 in fiscal year 2016 and \$178,686 in fiscal year 2017 and subsequent years. These costs are traditionally met through a mix of General Revenue Fund and Judicial Fund No. 573 funding, however for the past several fiscal years Judicial Fund No. 573 revenues have not been sufficient to meet all judicial salary obligations. Due to this, General Revenue funding has been used to meet the remaining obligations. Therefore, this estimate assumes General Revenue funding would be needed to cover the full state obligations for any additional new courts created by the 84th Legislature. In addition, the cost for creation of the 440th District Court in Coryell County, and the 451st District Court in Kendall County are prorated for eight months in fiscal year 2017. The 507th District Court in Harris County is prorated for eight months in fiscal year 2016 because this court would be created on January 1, 2016.

The addition of these new district courts would include an increase of 4.0 FTEs beginning in fiscal year 2016 and an additional 1.0 FTE that is prorated due to this court being created on January 1, 2017, for a total of 4.7 FTEs for fiscal year 2016. A prorated amount of 2.0 FTEs is included beginning in fiscal year 2017 due to these courts being created on January 1, 2017 with these FTEs being fully counted in subsequent years.

For county courts at law, the annual recurring cost to the state would be \$84,000 from General Revenue. Under current law, the state provides a county court-at-law judge a salary supplement up to 60 percent of the state salary of a district judge (\$84,000). Traditionally, funding for this supplement is provided through Judicial Fund No. 573, however due to the aforementioned funding levels in Judicial Fund No. 573, it is estimated that General Revenue would be needed to meet these supplement obligations.

In addition, the costs for creation of certain courts are prorated for eight months due to court creation dates falling on January 1st within the fiscal year. This pertains to the following courts that the bill would create: County Court at Law No. 4 in Cameron County and County Court at Law No. 5 in Fort Bend County both created on January 1, 2016; County Criminal Court at Law No. 16 in Harris County created on January 1, 2016; and County Court at Law No. 5 in Cameron County created on January 1, 2018. These costs are slightly offset through savings from abolishment of the County Court at Law in Kendall county effective January 1, 2017, with savings in fiscal year 2017 prorated for eight months.

The annual salary for a district attorney listed in the Professional Prosecutors Act is \$140,000 from the state plus benefits which are estimated to be \$38,190 in fiscal year 2016 and \$38,686 in fiscal year 2017. According to the Comptroller of Public Accounts, the state is currently

compensating the district attorney for the 132nd Judicial District an annual salary of \$112,000 plus \$23,796 in benefits for a total of \$135,796. Therefore, the state's obligations for this position would be \$42,394 in fiscal year 2016 and \$42,890 for fiscal year 2017 and subsequent years. Costs associated with listing the Criminal District Attorney in Kendall County and the County Attorney in Guadalupe County within the Professional Prosecutors Act are prorated in fiscal year 2017 due to this listing going into effect January 1, 2017. Additionally, savings from abolishment of the 25th Judicial District and removal of this district from the Professional Prosecutors Act is prorated in fiscal year 2017 due to this abolishment going into effect January 1, 2017. The bill would increase the number of FTEs for each position listed in the Professional Prosecutors Act with prorated amounts for fiscal years with January 1st effective dates and full FTEs counted in subsequent fiscal years. In total, 1.0 FTE is added beginning in fiscal year 2016 and two positions are added and one removed on January 1st in fiscal year 2017, resulting in a net 0.7 FTEs beginning in fiscal year 2017.

Increasing the state compensation to the administrative county of the 1st Multicounty Court at Law to \$140,000 is offset by \$84,000 currently provided to the court as a state salary supplement to the judge for a net total of \$56,000. This amount is prorated for 8 months, or \$37,333) because this provision would go into effect on January 1, 2019.

Finally, regarding the bill's increasing of the statewide electronic filing system fund fee from \$20 to \$30 within certain courts. This estimate assumes civil case filings will remain at approximately fiscal year 2014 levels for the 2016-17 biennium. For the filing fees for civil cases, utilizing historical revenue collections from fiscal year 2014, OCA estimates that every \$1 of this type of civil filing fee annually raises \$345,363 in revenue at the district court level and \$180,374 at the county court level. Based on these per dollar revenue increases, OCA estimates that a \$10 increase in the statewide electronic filing system fund fee would result in an increase of \$3,453,630 in district courts, \$1,803,740 in county level courts, and \$42,448 in the intermediate appellate courts and Supreme Court, for a total estimated annual revenue increase of \$5,299,818 to the state each fiscal year.

Based on information provided by OCA, duties and responsibilities associated with implementing the provisions of the bill related to electronic filing could be accomplished utilizing existing resources.

Local Government Impact

The bill would establish new courts, which would require annual costs for personnel and operating expenses and in may require one-time costs, such as furniture, to establish.

According to the Comptroller of Public Accounts (CPA), Kerr County, Kendall County, Colin County, San Patricio County, Aransas County, Hidalgo County, El Paso County, and Gillespie County reported that the fiscal impact could not be determined.

According to the CPA, the Guadalupe County Auditor's Office reported a savings of \$77,036 in the county attorney's office for nine months in fiscal year 2017. There would be a savings of \$102,715 each year thereafter.

According to the CPA, the Scurry County Auditor's Office reported the county would no longer pay a monthly supplement of \$2,722 per month to the district attorney. There would be a savings of \$10,888 in fiscal year 2017 and a savings of \$32,644 each year thereafter. The Borden County District Attorney's Office reported that no fiscal impact is anticipated.

According to the CPA, Coryell County would be responsible for paying the salary and benefits for

court personnel for the 440th Judicial District. The Coryell County Auditor's Office estimated the annual cost for the new court in fiscal year 2017-20 for salary and benefits would be \$312,500 and \$7,200 for operating expenses. The court is anticipated to generate about \$60,000 annually from fines and fees. There would be one-time start-up costs of \$80,000 and \$25,000 for new technology in fiscal year 2017.

According to the CPA, Ector County would be responsible for paying the salary and benefits for court personnel for the 446th Judicial District. The Ector County Auditor's Office estimates a 3.8 percent increase in expenditures for each fiscal year from 2016 to 2020. There would be a one-time expenditure of \$25,000 for furnishings and equipment in fiscal year 2015. The salary and benefits for personnel would be pro-rated for one month, which are anticipated to be \$16,797 for a total cost of \$41,797 in fiscal year 2015.

According to the CPA, Harris County would be responsible for paying the salary and benefits for 507th Judicial District court personnel. According to the Harris County Budget Office, fiscal year 2015 expenditures for the new court would be pro-rated for two months, totaling \$73,534. The expenditures would be \$905,224 in fiscal year 2016, \$932,381 in fiscal year 2017, \$960,352 in fiscal year 2018, \$989,163 in fiscal year 2019, \$1,018,838 in fiscal year 2020. Technology costs would be approximately \$3,660 for equipment. To implement the Harris County Court at Law No. 16, the estimated starting baseline would be \$2,333,661 in fiscal year 2016 and increasing by 2.45 percent every year thereafter.

According to the CPA, Collin County would be responsible for paying the salary and benefits for the 469th and 470th judicial family district courts' personnel. According to the Collin County Budget Office, the projected expenses for both courts total \$632,124 in fiscal year 2015. The projected technology cost for both courts is \$426,008; the one-time cost for furniture for both courts is \$112,436; the operations for both courts is \$32,970; and the one month pro-rated salary and benefits for six employees for both courts is \$60,710. According to the Collin County Budget office, the expenditures including salaries, benefits, and operations for both courts is \$762,970 in fiscal year 2016. There will be an increase in expenses for both courts ranging from 1.6 percent to 2.5 percent for fiscal year 2017-2020.

According to the CPA, Fort Bend County Auditor's Office would be responsible for paying the salary and benefits for the 505th judicial district courts' personnel. The Fort Bend County Judge's Office reported a 2.35 percent increase in compensation and benefits for personnel and a 3 percent increase in operating costs. The projected costs would be an estimated \$1,733,600 for fiscal year 2017, \$1,759,940 in fiscal year 2018, \$1,789,869 in fiscal year 2019, \$1,814,401 in fiscal year 2020. Fiscal year 2016 costs would be pro-rated for one month totaling \$150,226.

According to the CPA, the Cameron County Auditor's Office reported a one-time start-up construction cost of approximately \$1 million for each building for the two courts. Additionally, there would a cost of \$540,000 per court per fiscal year for personnel, \$40,000 in operational expenditures per court per fiscal year and \$14,000 per court per fiscal year in technology expenditures. Cameron County also reported that the bill would generate additional fine revenue of \$45,000 per court per fiscal year.

According to the CPA, the Tarrant County Budget Office reported that to implement the bill's provision requiring a bailiff to be placed upon appointment or request by each judge in the court would cost Tarrant County approximately \$225,000 in fiscal year 2016 and increase each fiscal year by approximately 4.76 percent.

According to the CPA, the Atascosa County Auditor reported that the addition of a new juvenile

board member would cost the county \$800 per year.

Finally, Fisher and Nolan Counties may realize possible county savings of up to \$55,000 annually since they would not have to provide compensation for a total salary of not less than \$1,000 less than the compensation of a district judge due to the bill setting the state compensation for this position at a district judge salary level.

Source Agencies: 212 Office of Court Administration, Texas Judicial Council, 304

Comptroller of Public Accounts, 696 Department of Criminal Justice

LBB Staff: UP, FR, MW, GDz, KVe, AG

LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

May 3, 2015

TO: Honorable John T. Smithee, Chair, House Committee on Judiciary & Civil Jurisprudence

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: SB1139 by Huffman (Relating to the operation and administration of and practice in courts in the judicial branch of state government and the composition of certain juvenile boards.), As Engrossed

Estimated Two-year Net Impact to General Revenue Related Funds for SB1139, As Engrossed: a negative impact of (\$3,084,508) through the biennium ending August 31, 2017.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	(\$1,332,961)
2017	(\$1,751,547)
2018	(\$1,944,066)
2019	(\$2,000,733)
2020	(\$2,015,066)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from General Revenue Fund 1	Change in Number of State Employees from FY 2015
2016	(\$1,332,961)	5.7
2017	(\$1,751,547)	8.1
2018	(\$1,944,066)	9.0
2019	(\$2,000,733)	9.0
2020	(\$2,015,066)	9.0

Fiscal Analysis

The bill would amend the Government Code to remove Kendall County from the 216th Judicial District. Under provisions of the bill, the 216th Judicial District would be composed of Gillespie and Kerr counties. The bill would create a new judicial district in Kendell County, the 451st Judicial District to be created on January 1, 2017.

The bill would amend the Government Code to so that voters in the 451st Judicial District would

elect a criminal district attorney to represent the state before the district court. The criminal district attorney would be listed within the Professional Prosecutors Act and would receive state compensation in an amount equal to that paid by the state to a district judge.

The bill would amend the Government Code to create new judicial districts in: Coryell County, the 440th district Judicial District created January 1, 2017; Ector County, the 446th Judicial District created September 1, 2015; Harris County, the 507th Judicial District created January 1, 2016; Collin County, the 469th and 470th Judicial Districts both created September 1, 2015, and Fort Bend County, the 505th Judicial District created September 1, 2015.

The bill would amend the Government Code within the Professional Prosecutors Act effective September 1, 2015 to add the state prosecutor of the 132nd Judicial District and the county attorney performing the duties of a district attorney in Aransas County. This state prosecutor of the 132nd Judicial District and the county attorney for Aransas County would be prohibited from the private practice of law.

The bill would amend the Government Code within the Professional Prosecutors Act effective January 1, 2017 to remove the state prosecutor of the 25th Judicial District and add the county attorney performing the duties of a district attorney in Guadalupe County.

The bill would amend the Government Code to abolish the County Attorney office of Kendall County and the County Court at Law of Kendall County, effective January 1, 2017. Cases from these courts would be transferred to the 451st District Court.

The bill would amend the Government Code to create new statutory county courts: Cameron County, County Court at Law No. 4 would be created January 1, 2016 and County Court at Law No. 5 would be created January 1, 2018; Collin County, County Court at Law No. 7 would be created the effective date of the Act, or September 1, 2015; Fort Bend County, County Court at Law No. 5 would be created January 1, 2016; and Harris County, County Criminal Court at Law No. 16 would be created January 1, 2016.

The bill would amend the Government Code to require the state to annually compensate the administrative county of a multicounty statutory county court in an amount equal to 100 percent of a state district court judge salary, or \$140,000 for the salary of the judge of the multicounty statutory county court. Under provisions of the bill, Mitchell County would be removed from the 1st Multicounty Court at Law and Nolan County would be designated as the administrative county for this court, effective January 1, 2019.

The bill would amend the Government Code to repeal a provision that the State should compensate Fisher, Mitchell, and Nolan counties each an amount equal to 60 percent of a district judge's state salary using funding from the Judicial Fund.

The bill would amend the Government Code to abolish the 25th Judicial District in Gonzales and Guadalupe Counties, effective January 1, 2017. Under provisions of the bill, the District Attorney of the 25th Judicial District would be abolished, effective January 1, 2017.

Methodology

Amounts in the table above reflect the following analysis and assumptions:

The annual salary provided by the state for a district judge is \$140,000, in addition to benefits (state contributions for group insurance and the Judicial Retirement System) which are estimated

to be \$38,190 in fiscal year 2016 and \$38,686 in fiscal year 2017, with differences between the two years due to estimated increases in insurance costs. The total annual salary and benefits cost for a district judge is estimated to be \$178,190 in fiscal year 2016 and \$178,686 in fiscal year 2017 and subsequent years. These costs are traditionally met through a mix of General Revenue Fund and Judicial Fund No. 573 funding, however for the past several fiscal years Judicial Fund No. 573 revenues have not been sufficient to meet all judicial salary obligations. Due to this, General Revenue funding has been used to meet the remaining obligations. Therefore, this estimate assumes General Revenue funding would be needed to cover the full state obligations for any additional new courts created by the 84th Legislature. In addition, the cost for creation of the 440th District Court in Coryell County, and the 451st District Court in Kendell County are prorated for eight months in fiscal year 2017. The 507th District Court in Harris County is prorated for eight months in fiscal year 2016 because this court would be created on January 1, 2016.

The addition of these new district courts would include an increase of 4.0 FTEs beginning in fiscal year 2016 and an additional 1.0 FTE that is prorated due to this court being created on January 1, 2017, for a total of 4.7 FTEs for fiscal year 2016. A prorated amount of 2.0 FTEs is included beginning in fiscal year 2017 due to these courts being created on January 1, 2017 with these FTEs being fully counted in subsequent years.

For county courts at law, the annual recurring cost to the state would be \$84,000 from General Revenue. Under current law, the state provides a county court-at-law judge a salary supplement up to 60 percent of the state salary of a district judge (\$84,000). Traditionally, funding for this supplement is provided through Judicial Fund No. 573, however due to the aforementioned funding levels in Judicial Fund No. 573, it is estimated that General Revenue would be needed to meet these supplement obligations.

In addition, the costs for creation of certain courts are prorated for eight months due to court creation dates falling on January 1st within the fiscal year. This pertains to the following courts that the bill would create: County Court at Law No. 4 in Cameron County and County Court at Law No. 5 in Fort Bend County both created on January 1, 2016; County Criminal Court at Law No. 16 in Harris County created on January 1, 2016; and County Court at Law No. 5 in Cameron County created on January 1, 2018. These costs are slightly offset through savings from abolishment of the County Court at Law in Kendall county effective January 1, 2017, with savings in fiscal year 2017 prorated for eight months.

The annual salary for a district attorney listed in the Professional Prosecutors Act is \$140,000 from the state plus benefits which are estimated to be \$38,190 in fiscal year 2016 and \$38,686 in fiscal year 2017. According to the Comptroller of Public Accounts, the state is currently compensating the district attorney for the 132nd Judicial District an annual salary of \$112,000 plus \$23,796 in benefits for a total of \$135,796. Therefore, the state's obligations for this position would be \$42,394 in fiscal year 2016 and \$42,890 for fiscal year 2017 and subsequent years. Costs associated with listing the Criminal District Attorney in Kendell County and the County Attorney in Guadalupe County within the Professional Prosecutors Act are prorated in fiscal year 2017 due to this listing going into effect January 1, 2017. Additionally, savings from abolishment of the 25th Judicial District and removal of this district from the Professional Prosecutors Act is prorated in fiscal year 2017 due to this abolishment going into effect January 1, 2017. The bill would increase the number of FTEs for each position listed in the Professional Prosecutors Act with prorated amounts for fiscal years with January 1st effective dates and full FTEs counted in subsequent fiscal years. In total, 1.0 FTE is added beginning in fiscal year 2016 and two positions are added and one removed on January 1st in fiscal year 2017, resulting in a net 0.7 FTEs beginning in fiscal year 2017.

Finally, increasing the state compensation to the administrative county of the 1st Multicounty Court at Law to \$140,000 is offset by \$84,000 currently provided to the court as a state salary supplement to the judge and \$13,000 provided each year for operational support for a net total of \$43,000. This amount is prorated for 8 months, or \$28,667) because this provision would go into effect on January 1, 2019.

Local Government Impact

The bill would establish new courts, which would require annual costs for personnel and operating expenses and in may require one-time costs, such as furniture, to establish.

According to the Comptroller of Public Accounts (CPA), Kerr County, Kendall County, Colin County, San Patricio County, Aransas County, Hidalgo County, El Paso County, and Gillespie County reported that the fiscal impact could not be determined.

According to the CPA, the Guadalupe County Auditor's Office reported a savings of \$77,036 in the county attorney's office for nine months in fiscal year 2017. There would be a savings of \$102,715 each year thereafter.

According to the CPA, the Scurry County Auditor's Office reported the county would no longer pay a monthly supplement of \$2,722 per month to the district attorney. There would be a savings of \$10,888 in fiscal year 2017 and a savings of \$32,644 each year thereafter. The Borden County District Attorney's Office reported that no fiscal impact is anticipated.

According to the CPA, Coryell County would be responsible for paying the salary and benefits for court personnel for the 440th Judicial District. The Coryell County Auditor's Office estimated the annual cost for the new court in fiscal year 2017-20 for salary and benefits would be \$312,500 and \$7,200 for operating expenses. The court is anticipated to generate about \$60,000 annually from fines and fees. There would be one-time start-up costs of \$80,000 and \$25,000 for new technology in fiscal year 2017.

According to the CPA, Ector County would be responsible for paying the salary and benefits for court personnel for the 446th Judicial District. The Ector County Auditor's Office estimates a 3.8 percent increase in expenditures for each fiscal year from 2016 to 2020. There would be a one-time expenditure of \$25,000 for furnishings and equipment in fiscal year 2015. The salary and benefits for personnel would be pro-rated for one month, which are anticipated to be \$16,797 for a total cost of \$41,797 in fiscal year 2015.

According to the CPA, Harris County would be responsible for paying the salary and benefits for 507th Judicial District court personnel. According to the Harris County Budget Office, fiscal year 2015 expenditures for the new court would be pro-rated for two months, totaling \$73,534. The expenditures would be \$905,224 in fiscal year 2016, \$932,381 in fiscal year 2017, \$960,352 in fiscal year 2018, \$989,163 in fiscal year 2019, \$1,018,838 in fiscal year 2020. Technology costs would be approximately \$3,660 for equipment. To implement the Harris County Court at Law No. 16, the estimated starting baseline would be \$2,333,661 in fiscal year 2016 and increasing by 2.45 percent every year thereafter.

According to the CPA, Collin County would be responsible for paying the salary and benefits for the 469th and 470th judicial family district courts' personnel. According to the Collin County Budget Office, the projected expenses for both courts total \$632,124 in fiscal year 2015. The

projected technology cost for both courts is \$426,008; the one-time cost for furniture for both courts is \$112,436; the operations for both courts is \$32,970; and the one month pro-rated salary and benefits for six employees for both courts is \$60,710. According to the Collin County Budget office, the expenditures including salaries, benefits, and operations for both courts is \$762,970 in fiscal year 2016. There will be an increase in expenses for both courts ranging from 1.6 percent to 2.5 percent for fiscal year 2017-2020.

According to the CPA, Fort Bend County Auditor's Office would be responsible for paying the salary and benefits for the 505th judicial district courts' personnel. The Fort Bend County Judge's Office reported a 2.35 percent increase in compensation and benefits for personnel and a 3 percent increase in operating costs. The projected costs would be an estimated \$1,733,600 for fiscal year 2017, \$1,759,940 in fiscal year 2018, \$1,789,869 in fiscal year 2019, \$1,814,401 in fiscal year 2020. Fiscal year 2016 costs would be pro-rated for one month totaling \$150,226.

According to the CPA, the Cameron County Auditor's Office reported a one-time start-up construction cost of approximately \$1 million for each building for the two courts. Additionally, there would a cost of \$540,000 per court per fiscal year for personnel, \$40,000 in operational expenditures per court per fiscal year and \$14,000 per court per fiscal year in technology expenditures. Cameron County also reported that the bill would generate additional fine revenue of \$45,000 per court per fiscal year.

According to the CPA, the Tarrant County Budget Office reported that to implement the bill's provision requiring a bailiff to be placed upon appointment or request by each judge in the court would cost Tarrant County approximately \$225,000 in fiscal year 2016 and increase each fiscal year by approximately 4.76 percent.

According to the CPA, the Atascosa County Auditor reported that the addition of a new juvenile board member would cost the county \$800 per year.

Finally, Fisher and Nolan Counties may realize possible county savings of up to \$55,000 annually since they would not have to provide compensation for a total salary of not less than \$1,000 less than the compensation of a district judge due to the bill setting the state compensation for this position at a district judge salary level.

Source Agencies: 212 Office of Court Administration, Texas Judicial Council, 304

Comptroller of Public Accounts, 696 Department of Criminal Justice

LBB Staff: UP, FR, MW, GDz, KVe, AG

LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

April 16, 2015

TO: Honorable Joan Huffman, Chair, Senate Committee on State Affairs

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: SB1139 by Huffman (Relating to the operation and administration of and practice in courts in the judicial branch of state government and the composition of certain juvenile boards.), Committee Report 1st House, Substituted

Estimated Two-year Net Impact to General Revenue Related Funds for SB1139, Committee Report 1st House, Substituted: a negative impact of (\$2,821,821) through the biennium ending August 31, 2017.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	(\$1,157,837)
2017	(\$1,663,984)
2018	(\$1,944,066)
2019	(\$2,000,733)
2020	(\$2,015,066)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1	Change in Number of State Employees from FY 2015
2016	(\$1,157,837)	5.0
2017	(\$1,663,984)	7.8
2018	(\$1,944,066)	9.0
2019	(\$2,000,733)	9.0
2020	(\$2,015,066)	9.0

Fiscal Analysis

The bill would amend the Government Code to remove Kendall County from the 216th Judicial District. Under provisions of the bill, the 216th Judicial District would be composed of Gillespie and Kerr counties. The bill would create a new judicial district in Kendell County, the 451st Judicial District to be created on January 1, 2017.

The bill would amend the Government Code to so that voters in the 451st Judicial District would elect a criminal district attorney to represent the state before the district court. The criminal district attorney would be listed within the Professional Prosecutors Act and would receive state compensation in an amount equal to that paid by the state to a district judge.

The bill would amend the Government Code to create new judicial districts in: Coryell County, the 440th district Judicial District created January 1, 2017; Ector County, the 446th Judicial District created September 1, 2015; Harris County, the 507th Judicial District created January 1, 2017; Collin County, the 469th and 470th Judicial Districts both created September 1, 2015, and Fort Bend County, the 505th Judicial District created September 1, 2015.

The bill would amend the Government Code within the Professional Prosecutors Act effective September 1, 2015 to add the state prosecutor of the 132nd Judicial District and the county attorney performing the duties of a district attorney in Aransas County. This state prosecutor of the 132nd Judicial District and the county attorney for Aransas County would be prohibited from the private practice of law.

The bill would amend the Government Code within the Professional Prosecutors Act effective January 1, 2017 to remove the state prosecutor of the 25th Judicial District and add the county attorney performing the duties of a district attorney in Guadalupe County.

The bill would amend the Government Code to abolish the County Attorney office of Kendall County and the County Court at Law of Kendall County, effective January 1, 2017. Cases from these courts would be transferred to the 451st District Court.

The bill would amend the Government Code to create new statutory county courts: Cameron County, County Court at Law No. 4 would be created January 1, 2016 and County Court at Law No. 5 would be created January 1, 2018; Collin County, County Court at Law No. 7 would be created the effective date of the Act, or September 1, 2015; Fort Bend County, County Court at Law No. 5 would be created January 1, 2016; and Harris County, County Criminal Court at Law No. 16 would be created January 1, 2017.

The bill would amend the Government Code to require the state to annually compensate the administrative county of a multicounty statutory county court in an amount equal to 100 percent of a state district court judge salary, or \$140,000 for the salary of the judge of the multicounty statutory county court. Under provisions of the bill, Mitchell County would be removed from the 1st Multicounty Court at Law and Nolan County would be designated as the administrative county for this court, effective January 1, 2019.

The bill would amend the Government Code to repeal a provision that the State should compensate Fisher, Mitchell, and Nolan counties each an amount equal to 60 percent of a district judge's state salary using funding from the Judicial Fund.

The bill would amend the Government Code to abolish the 25th Judicial District in Gonzales and Guadalupe Counties, effective January 1, 2017. Under provisions of the bill, the District Attorney of the 25th Judicial District would be abolished, effective January 1, 2017.

Methodology

Amounts in the table above reflect the following analysis and assumptions:

The annual salary provided by the state for a district judge is \$140,000, in addition to benefits

(state contributions for group insurance and the Judicial Retirement System) which are estimated to be \$38,190 in fiscal year 2016 and \$38,686 in fiscal year 2017, with differences between the two years due to estimated increases in insurance costs. The total annual salary and benefits cost for a district judge is estimated to be \$178,190 in fiscal year 2016 and \$178,686 in fiscal year 2017 and subsequent years. These costs are traditionally met through a mix of General Revenue Fund and Judicial Fund No. 573 funding, however for the past several fiscal years Judicial Fund No. 573 revenues have not been sufficient to meet all judicial salary obligations. Due to this, General Revenue funding has been used to meet the remaining obligations. Therefore, this estimate assumes General Revenue funding would be needed to cover the full state obligations for any additional new courts created by the 84th Legislature. In addition, the cost for creation of the 440th District Court in Coryell County, the 451st District Court in Kendell County, and the 507th District Court in Harris County are prorated for eight months in fiscal year 2017 because these courts would be created on January 1, 2017. The addition of these new district courts would include an increase of 4.0 FTEs beginning in fiscal year 2017 and a prorated amount of 3.0 FTEs beginning in fiscal year 2018 due to these courts being created on January 1, 2017 with the FTE being fully counted in subsequent years.

For county courts at law, the annual recurring cost to the state would be \$84,000 from General Revenue. Under current law, the state provides a county court-at-law judge a salary supplement up to 60 percent of the state salary of a district judge (\$84,000). Traditionally, funding for this supplement is provided through Judicial Fund No. 573, however due to the aforementioned funding levels in Judicial Fund No. 573, it is estimated that General Revenue would be needed to meet these supplement obligations.

In addition, the costs for creation of certain courts are prorated for eight months due to court creation dates falling on January 1st within the fiscal year. This pertains to the following courts that the bill would create: County Court at Law No. 4 in Cameron County and County Court at Law No. 5 in Fort Bend County both created on January 1, 2016; County Criminal Court at Law No. 16 in Harris County created on January 1, 2017; and County Court at Law No. 5 in Cameron County created on January 1, 2018. These costs are slightly offset through savings from abolishment of the County Court at Law in Kendall county effective January 1, 2017, with savings in fiscal year 2017 prorated for eight months.

The annual salary for a district attorney listed in the Professional Prosecutors Act is \$140,000 from the state plus benefits which are estimated to be \$38,190 in fiscal year 2016 and \$38,686 in fiscal year 2017. According to the Comptroller of Public Accounts, the state is currently compensating the district attorney for the 132nd Judicial District an annual salary of \$112,000 plus \$23,796 in benefits for a total of \$135,796. Therefore, the state's obligations for this position would be \$42,394 in fiscal year 2016 and \$42,890 for fiscal year 2017 and subsequent years. Costs associated with listing the Criminal District Attorney in Kendell County and the County Attorney in Guadalupe County within the Professional Prosecutors Act are prorated in fiscal year 2017 due to this listing going into effect January 1, 2017. Additionally, savings from abolishment of the 25th Judicial District and removal of this district from the Professional Prosecutors Act is prorated in fiscal year 2017 due to this abolishment going into effect January 1, 2017. The bill would increase the number of FTEs for each position listed in the Professional Prosecutors Act with prorated amounts for fiscal years with January 1st effective dates and full FTEs counted in subsequent fiscal years. In total, 1.0 FTE is added beginning in fiscal year 2016 and two positions are added and one removed on January 1st in fiscal year 2017, resulting in a net 0.7 FTEs beginning in fiscal year 2017.

Finally, increasing the state compensation to the administrative county of the 1st Multicounty Court at Law to \$140,000 is offset by \$84,000 currently provided to the court as a state salary

supplement to the judge and \$13,000 provided each year for operational support for a net total of \$43,000. This amount is prorated for 8 months, or \$28,667) because this provision would go into effect on January 1, 2019.

Local Government Impact

The bill would establish new courts, which would require annual costs for personnel and operating expenses and in may require one-time costs, such as furniture, to establish.

According to the Comptroller of Public Accounts (CPA), Kerr County, Colin County, San Patricio County, Aransas County, Hidalgo County, El Paso County, and Gillespie County reported that the fiscal impact could not be determined.

According to the CPA, the Guadalupe County Auditor's Office reported a savings of \$77,036 in the county attorney's office for nine months in fiscal year 2017. There would be a savings of \$102,715 each year thereafter.

According to the CPA, the Scurry County Auditor's Office reported the county would no longer pay a monthly supplement of \$2,722 per month to the district attorney. There would be a savings of \$10,888 in fiscal year 2017 and a savings of \$32,644 each year thereafter. The Borden County District Attorney's Office reported that no fiscal impact is anticipated.

According to the CPA, Coryell County would be responsible for paying the salary and benefits for court personnel for the 440th Judicial District. The Coryell County Auditor's Office estimated the annual cost for the new court in fiscal year 2017-20 for salary and benefits would be \$312,500 and \$7,200 for operating expenses. The court is anticipated to generate about \$60,000 annually from fines and fees. There would be one-time start-up costs of \$80,000 and \$25,000 for new technology in fiscal year 2017.

According to the CPA, Ector County would be responsible for paying the salary and benefits for court personnel for the 446th Judicial District. The Ector County Auditor's Office estimates a 3.8 percent increase in expenditures for each fiscal year from 2016 to 2020. There would be a one-time expenditure of \$25,000 for furnishings and equipment in fiscal year 2015. The salary and benefits for personnel would be pro-rated for one month, which are anticipated to be \$16,797 for a total cost of \$41,797 in fiscal year 2015.

According to the CPA, Harris County would be responsible for paying the salary and benefits for 507th Judicial District court personnel. According to the Harris County Budget Office, fiscal year 2016 expenditures for the new court would be pro-rated for two months, totaling \$73,534. The expenditures would be \$905,224 in fiscal year 2017, \$932,381 in fiscal year 2018, \$960,352 in fiscal year 2019, \$989,163 in fiscal year 2019. Technology costs would be approximately \$3,660 for equipment. To implement the Harris County Court at Law No. 16, the estimated starting baseline would be \$2,333,661 in fiscal year 2017 and increasing by 2.45 percent every year thereafter.

According to the CPA, Collin County would be responsible for paying the salary and benefits for the 469th and 470th judicial family district courts' personnel. According to the Collin County Budget Office, the projected expenses for both courts total \$632,124 in fiscal year 2015. The projected technology cost for both courts is \$426,008; the one-time cost for furniture for both courts is \$112,436; the operations for both courts is \$32,970; and the one month pro-rated salary and benefits for six employees for both courts is \$60,710. According to the Collin County Budget office, the expenditures including salaries, benefits, and operations for both courts is \$762,970 in

fiscal year 2016. There will be an increase in expenses for both courts ranging from 1.6 percent to 2.5 percent for fiscal year 2017-2020.

According to the CPA, Fort Bend County Auditor's Office would be responsible for paying the salary and benefits for the 505th judicial district courts' personnel. The Fort Bend County Judge's Office reported a 2.35 percent increase in compensation and benefits for personnel and a 3 percent increase in operating costs. The projected costs would be an estimated \$1,733,600 for fiscal year 2017, \$1,759,940 in fiscal year 2018, \$1,789,869 in fiscal year 2019, \$1,814,401 in fiscal year 2020. Fiscal year 2016 costs would be pro-rated for one month totaling \$150,226.

According to the CPA, the Cameron County Auditor's Office reported a one-time start-up construction cost of approximately \$1 million for each building for the two courts. Additionally, there would a cost of \$540,000 per court per fiscal year for personnel, \$40,000 in operational expenditures per court per fiscal year and \$14,000 per court per fiscal year in technology expenditures. Cameron County also reported that the bill would generate additional fine revenue of \$45,000 per court per fiscal year.

According to the CPA, the Tarrant County Budget Office reported that to implement the bill's provision requiring a bailiff to be placed upon appointment or request by each judge in the court would cost Tarrant County approximately \$225,000 in fiscal year 2016 and increase each fiscal year by approximately 4.76 percent.

According to the CPA, the Atascosa County Auditor reported that the addition of a new juvenile board member would cost the county \$800 per year.

Finally, Fisher and Nolan Counties may realize possible county savings of up to \$55,000 annually since they would not have to provide compensation for a total salary of not less than \$1,000 less than the compensation of a district judge due to the bill setting the state compensation for this position at a district judge salary level.

Source Agencies: 212 Office of Court Administration, Texas Judicial Council, 304

Comptroller of Public Accounts, 696 Department of Criminal Justice

LBB Staff: UP, AG, MW, GDz, KVe

LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

March 29, 2015

TO: Honorable Joan Huffman, Chair, Senate Committee on State Affairs

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: SB1139 by Huffman (Relating to the operation and administration of and practice in courts in the judicial branch of state government and the composition of certain juvenile boards.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB1139, As Introduced: a negative impact of (\$1,771,914) through the biennium ending August 31, 2017.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	(\$811,155)
2017	(\$960,759)
2018	(\$1,076,321)
2019	(\$1,104,321)
2020	(\$960,759) (\$1,076,321) (\$1,104,321) (\$1,104,321)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1	Change in Number of State Employees from FY 2015
2016	(\$811,155)	4.0
2017	(\$960,759)	4.6
2018	(\$1,076,321)	5.0
2019	(\$1,104,321)	5.0
2020	(\$1,104,321)	5.0

Fiscal Analysis

The bill would amend the Government Code to create new judicial districts in: Coryell County, the 440th district Judicial District created January 1, 2017; Ector County, the 446th Judicial District created September 1, 2015; Harris County, the 507th Judicial District created September 1, 2015, and Collin County, the 469th and 470th Judicial Districts both created September 1, 2015.

The bill would amend the Government Code to create two new County Courts at Law in Cameron

County. County Court at Law No. 4 would be created January 1, 2016. County Court at Law No. 5 would be created January 1, 2018.

The bill would amend the Government Code to establish that the district attorney for the 132nd Judicial District would be subject to the Professional Prosecutors Act.

The section of the bill governing criminal magistrates appointed by the Galveston County Commissioners Court would take effect immediately upon receiving a two-thirds majority vote in both houses; otherwise it would take effect September 1, 2015 with the remaining sections of the bill.

Methodology

The annual salary provided by the state for a district judge is \$140,000, in addition to benefits (state contributions for group insurance and the Judicial Retirement System) which are estimated to be \$38,190 in fiscal year 2016 and \$38,686 in fiscal year 2017, with differences between the two years due to estimated increases in insurance costs. The total annual salary and benefits cost for a district judge is estimated to be \$178,190 in fiscal year 2016 and \$178,686 in fiscal year 2017 and subsequent years. These costs are traditionally met through a mix of General Revenue Fund and Judicial Fund No. 573 funding, however for the past several fiscal years Judicial Fund No. 573 revenues have not been sufficient to meet all state judicial salary obligations. Due to this, General Revenue funding has been used to meet the remaining obligations. Therefore, this estimate assumes General Revenue funding would be needed to cover the full state obligations for any additional new courts created by the 84th Legislature. In addition, the cost for creation of the 440th District Court in Coryell County is prorated for eight months in fiscal year 2017 because this court would be created on January 1, 2017.

For county courts at law, the annual recurring cost to the state would be \$84,000 from General Revenue. Under current law, the state provides a county court-at-law judge a salary supplement up to 60 percent of the state salary of a district judge (\$84,000). Traditionally, funding for this supplement is provided through Judicial Fund No. 573, however due to the aforementioned Judicial Fund No. 573 revenues, it is estimated that General Revenue would be needed to meet these supplement obligations. In addition, the cost for creation of County Court at Law No. 4 is prorated for eight months in its initial year because this courts would be created on January 1, 2016 and the cost for creation of County Court at Law No. 5 in Cameron County is prorated for eight months in its initial year because this court would be created on January 1, 2018.

The annual salary for a district attorney listed in the Professional Prosecutors Act is \$140,000 from the state plus benefits which are estimated to be \$38,190 in fiscal year 2016 and \$38,686 in fiscal year 2017. According to the Comptroller of Public Accounts, the state is currently compensating the district attorney for the 132nd Judicial District an annual salary of \$112,000 plus \$23,796 in benefits for a total of \$135,796. Therefore, the state's obligations for listing this position in the Professional Prosecutors Act would be \$42,394 in fiscal year 2016 and \$42,890 for fiscal year 2017 and subsequent years.

Local Government Impact

The bill would establish new district courts, which would require annual costs for personnel and operating expenses and in some cases would also require one-time costs to establish.

According to the Texas Association of Counties, Scurry County reported a minor positive fiscal impact as the state would take over paying the district attorney's salary supplement. Coryell County anticipates no fiscal impact. The Galveston County Auditor reported that each additional magistrate would cost about \$30,000 to \$40,000 depending on whether the position is part time or full time. There would be additional costs to set up offices, hire support staff, and provide equipment or furniture.

Source Agencies: 212 Office of Court Administration, Texas Judicial Council, 304

Comptroller of Public Accounts, 696 Department of Criminal Justice

LBB Staff: UP, AG, MW, GDz, KVe, JN, TB