



**Fiscal 2014 Annual Report for the
Statewide Historically Underutilized
Business (HUB) Program**

HUBs were awarded
more than **\$2 billion**
for their goods and
services in fiscal 2014.

S U S A N

C O M B S

TEXAS COMPTROLLER *of* PUBLIC ACCOUNTS

P.O. Box 13186 • AUSTIN, TX 78711-3186



October 29, 2014

The Honorable Rick Perry
Governor, State of Texas
P.O. Box 12428
Austin, Texas 78711

The Honorable David Dewhurst
Lieutenant Governor, State of Texas
P.O. Box 12068
Austin, Texas 78711

The Honorable Joseph R. Straus, III
Speaker, Texas House of Representatives
P.O. Box 2910
Austin, Texas 78768

Gentlemen:

We are pleased to submit the *Fiscal 2014 Annual Report for the Statewide Historically Underutilized Business (HUB) Program*.

The HUB Program is a component of the Texas Procurement and Support Services Division of the Texas Comptroller of Public Accounts. Texas Government Code §2161.121 requires the program to submit this report, which summarizes and analyzes expenditures made to certified HUBs by state agencies and institutions of higher education from Sept. 1, 2013 through Aug. 31, 2014.

During fiscal 2014, nearly 16,350 firms were registered as Texas certified HUBs. Approximately 4,390, or 26.85 percent of these firms received 12.58 percent, or \$2,060,862,969, of all statewide expenditures.

A year over year comparison of expenditures shows in 2014 there were significant increases in HUB spend for heavy construction, other services and commodities and some decreases in special trade and professional services. Specifically, a comparison of the fiscal 2013 and 2014 annual tables on page three of the Executive Summary show that the state's total expenditures with HUBs in heavy construction, building construction, other services and commodities industries increased 33.30 percent, 3.00 percent, 6.00 percent and 7.28 percent, respectively. The state's total expenditures with HUBs in special trade and professional services decreased 7.39 percent and 33.57 percent, respectively.

The HUB report includes state agency rankings, expenditure data and supplemental reports and letters from various state agencies documenting their continued efforts to educate HUBs about procurement opportunities.

This report is available online at www.cpa.state.tx.us/procurement/prog/hub/hub-reporting/hub-report-FY14. If you have questions or require additional information regarding this report, please contact me at paul.gibson@cpa.state.tx.us or 512-305-9071.

Respectfully,

A handwritten signature in black ink that reads "Paul A. Gibson".

Paul Gibson
Manager, Statewide HUB Program

Enclosure

Executive Summary

The Statewide Historically Underutilized Business (HUB) Program works to certify all eligible Texas businesses as HUBs and to increase the share of Texas state government contracts that are awarded to HUBs. In accordance with 34 TAC §20.13, each state agency shall make a good faith effort to utilize HUBs in contracts for construction, services (including professional and consulting services) and commodities purchases. Texas’ minority-, Service-Disabled Veteran- and woman-owned companies can become certified as HUBs, increasing their opportunities to do business with the state and furthering the Legislature’s goal of supporting such businesses.

State entities must search the Centralized Master Bidders List (CMBL) when planning to buy goods and services that cost more than \$5,000. Based on the results of their searches, they contact vendors directly by mail, fax, email or telephone with invitations for bids. At the end of fiscal 2014, 23.52 percent of the state’s certified HUBs had taken the initiative to register with the CMBL.

A comparison between fiscal years 2013 and 2014 shows the number of Texas certified HUBs decreased 2.53 percent (16,763 for fiscal 2013 and 16,339 for fiscal 2014). Texas certified HUBs received 12.58 percent of all statewide expenditures.

As compared to fiscal 2013, the state’s overall spending through term contract purchases during fiscal 2014 decreased nearly 3 percent (approximately \$19.1 million). The percentage of total dollars Texas certified HUBs were awarded as a result of term contract purchases for fiscal years 2013 and 2014 remained relatively constant, averaging 3.2 percent.

State agencies and institutions of higher education also report to the Comptroller their purchases that are made through a group purchasing program. In a similar comparison between the two fiscal years, the state’s overall spending through group purchasing showed a decrease of 23.87 percent, from approximately \$139.6 million in fiscal 2013 to \$106.3 million in fiscal 2014. The percent of total dollars the state spent with HUBs through group purchasing also decreased from 28.19 percent to 18.94 percent (approximately \$19.2 million) year over year. The decrease was primarily driven by the special trade and commodities industries.

This report summarizes current HUB status and spending trends.

Total Statewide Expenditures

The state’s total spending in fiscal 2014 increased nearly \$1.746 billion compared to fiscal 2013. The state spent nearly \$97.3 million more with HUBs during fiscal 2014 as compared to fiscal 2013; however, the share of all state money going to HUBs decreased by less than a percentage point, going from 13.42 percent in fiscal 2013 to 12.58 percent in fiscal 2014.

Fiscal Year	Total Statewide Expenditures	Total HUB Expenditures	HUB Percent
Fiscal 2014	\$16,382,802,474	\$2,060,862,969	12.58%
Fiscal 2013	\$14,636,831,314	\$1,963,600,540	13.42%
Fiscal 2012	\$14,042,121,426	\$1,947,503,829	13.87%

Who Owns Texas HUBs

Eligible HUB Groups	Number of Certified HUBs	Males	Females
Asian-Pacific American	1,223	796	427
Black American	3,294	2,002	1,292
Hispanic American	5,036	3,610	1,426
Native American	311	211	100
Woman*	6,448	N/A	6,448
Service-Disabled Veteran**	27	27	N/A
TOTAL	16,339	6,646	9,693

* The “Woman” category does not include women of Asian-Pacific American, Black American, Hispanic American and Native American ethnicities.

**The “Service-Disabled Veteran” category does not include women or individuals who are of Asian-Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

Expenditures with HUB Groups

The state's overall spending with HUBs increased nearly 5 percent year over year; however, the total number of awards received by HUBs decreased approximately 4 percent. The state's overall spending with Asian-Pacific American-, Hispanic American-, Native American-, and woman-owned HUBs increased 20.46 percent, 6.78 percent, 1.10 percent, and 4.00 percent, respectively, whereas state spending with Black American-owned HUBs decreased 8.31 percent. At the beginning of fiscal 2014, Service-Disabled Veteran (SDV)-owned HUBs became eligible for the HUB Program. The state's overall spending with SDV-owned HUBs during fiscal 2014 was slightly more than \$1.8 million.

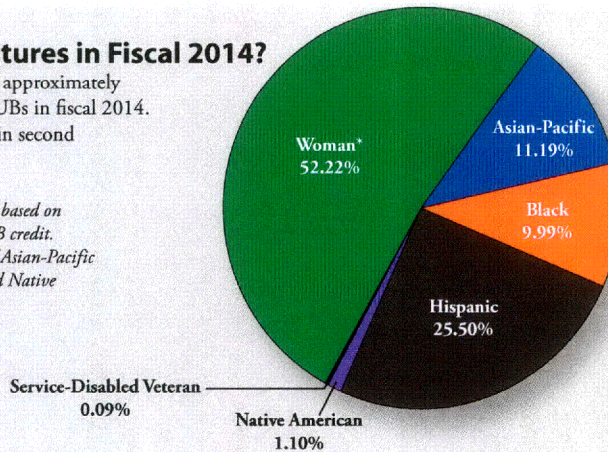
Eligible HUB Groups	Fiscal 2014		Fiscal 2013	
	Number of Awards	Total HUB Expenditures	Number of Awards	Total HUB Expenditures
Asian-Pacific American	289	\$230,418,269	293	\$191,282,930
Black American	418	\$205,648,343	423	\$224,284,135
Hispanic American	1,327	\$525,083,224	1,399	\$491,724,379
Native American	84	\$22,693,045	85	\$22,445,666
Woman*	2,260	\$1,075,189,940	2,367	\$1,033,863,429
Service-Disabled Veteran**	8	\$1,830,145	N/A	N/A
TOTAL	4,386	\$2,060,862,969	4,567	\$1,963,600,540

Who Received HUB Expenditures in Fiscal 2014?

Businesses owned by Anglo women received approximately 52 percent of the state expenditures with HUBs in fiscal 2014. Hispanic American-owned businesses came in second at 25.50 percent.

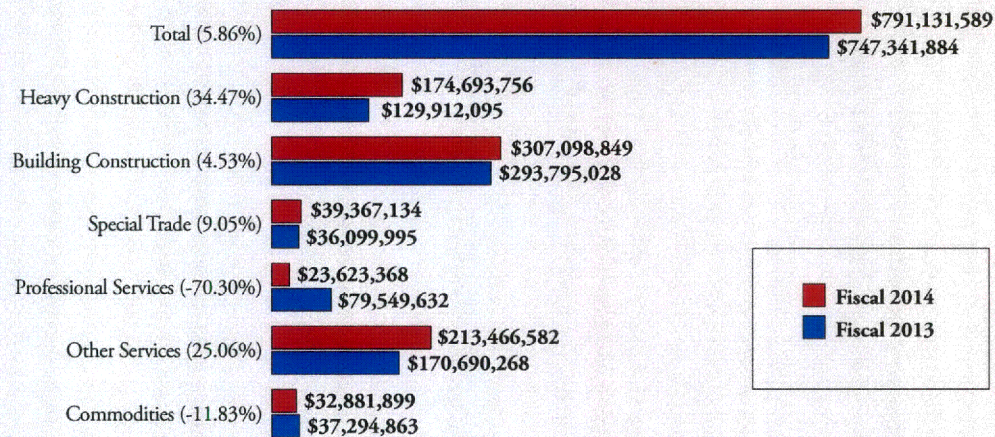
*Note: The percentages reflected in this pie chart are based on the number of Vendor ID Numbers eligible for HUB credit. *The "Woman" category does not include women of Asian-Pacific American, Black American, Hispanic American and Native American ethnicities.*

Source: Texas Comptroller of Public Accounts.



Subcontracting

The following chart compares subcontracting spending with HUBs for fiscal 2014 and 2013:



Source: Texas Comptroller of Public Accounts.

Note: The numbers of awards reflected in the table above are those made to Vendor ID Numbers eligible for HUB credit. Similarly, the percentages reflected in the pie chart above are based on the number of Vendor ID Numbers eligible for HUB credit.

**The "Woman" category does not include women who are Service-Disabled Veterans or of Asian-Pacific American, Black American, Hispanic American and Native American ethnicities.*

***The "Service-Disabled Veteran" category does not include women or individuals who are of Asian-Pacific American, Black American, Hispanic American and Native American ethnicities.*

Source: Texas Comptroller of Public Accounts.

Business Categories

During fiscal 2014, as compared to fiscal 2013, state spending with HUBs increased 33.30 percent for heavy construction, 3.00 percent for building construction, 6.00 percent for other services and 7.28 percent for commodities industries. Spending with HUBs in special trade and professional services decreased 7.39 percent and 33.57 percent, respectively.

Fiscal 2014				
Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$5,288,183,271	\$292,675,953	5.53%
Building Construction	21.10%	\$1,716,735,367	\$379,848,183	22.13%
Special Trade	32.70%	\$557,672,705	\$151,713,022	27.20%
Professional Services	23.60%	\$678,716,862	\$89,955,391	13.25%
Other Services	24.60%	\$3,898,067,663	\$635,102,741	16.29%
Commodities	21.00%	\$4,243,426,603	\$511,567,677	12.06%
TOTAL**		\$16,382,802,474	\$2,060,862,969	12.58%

Fiscal 2014 Statewide HUB Subcontracting Expenditures: \$791,131,589

Fiscal 2013				
Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$4,461,624,826	\$219,557,561	4.92%
Building Construction	21.10%	\$1,513,029,286	\$368,775,749	24.37%
Special Trade	32.70%	\$512,156,296	\$163,815,154	31.99%
Professional Services	23.60%	\$669,379,821	\$135,408,748	20.23%
Other Services	24.60%	\$3,492,286,133	\$599,178,112	17.16%
Commodities	21.00%	\$3,988,354,949	\$476,865,213	11.96%
TOTAL**		\$14,636,831,314	\$1,963,600,540	13.42%

Fiscal 2013 Statewide HUB Subcontracting Expenditures: \$747,341,884

Fiscal 2012				
Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$4,279,600,352	\$284,961,770	6.66%
Building Construction	21.10%	\$1,523,103,672	\$362,394,729	23.79%
Special Trade	32.70%	\$492,961,126	\$151,982,860	30.83%
Professional Services	23.60%	\$518,334,916	\$80,744,863	15.58%
Other Services	24.60%	\$3,313,620,388	\$573,823,088	17.32%
Commodities	21.00%	\$3,914,500,970	\$493,596,516	12.61%
TOTAL**		\$14,042,121,426	\$1,947,503,829	13.87%

Fiscal 2012 Statewide HUB Subcontracting Expenditures: \$809,835,429

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are included toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

Spending on Statewide Term Contracts

Term contracts are developed to consolidate the needs of several agencies to obtain lower prices through higher-volume purchases and to simplify the purchasing process for commonly used items.

As compared to fiscal 2013, the state spent 2.98 percent less (approximately \$19.1 million) through term contracts in fiscal 2014. State total spending with HUBs through term contracts decreased by 4.10 percent (approximately \$848 thousand) during the same period.

Fiscal 2014				
Term Contracts	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$261	\$0	0.00%
Building Construction	21.10%	\$423,415	\$22,552	5.33%
Special Trade	32.70%	\$1,178,310	\$192,994	16.38%
Professional Services	23.60%	\$990,828	\$18,250	1.84%
Other Services	24.60%	\$16,746,486	\$612,871	3.66%
Commodities	21.00%	\$604,251,238	\$19,003,480	3.14%
TOTAL**		\$623,590,538	\$19,850,147	3.18%

Fiscal 2013				
Term Contracts	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$219,454	\$0	0.00%
Building Construction	21.10%	\$73,425	\$0	0.00%
Special Trade	32.70%	\$3,860,231	\$2,337,346	60.55%
Professional Services	23.60%	\$562,422	\$109,920	19.54%
Other Services	24.60%	\$22,938,188	\$3,106,505	13.54%
Commodities	21.00%	\$615,073,441	\$15,144,723	2.46%
TOTAL**		\$642,727,161	\$20,698,494	3.22%

Fiscal 2012				
Term Contracts	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$612,634	\$40,324	6.58%
Building Construction	21.10%	\$438,660	\$0	0.00%
Special Trade	32.70%	\$2,540,083	\$1,012	0.04%
Professional Services	23.60%	\$256,200	\$122,864	47.96%
Other Services	24.60%	\$18,330,871	\$329,029	1.79%
Commodities	21.00%	\$578,260,042	\$19,487,877	3.37%
TOTAL**		\$600,438,490	\$19,981,106	3.33%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are included toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

Spending on Statewide Group Purchasing

Group purchasing allows institutions of higher education to coordinate their purchases to maximize their purchasing power.

The state's total spending through group purchasing in fiscal 2014 decreased approximately \$33.3 million as compared to fiscal 2013. The percent of dollars the state spent with HUBs through group purchasing dropped 9.25 percentage points, from 28.19 percent in fiscal 2013, to 18.94 percent in fiscal 2014.

Fiscal 2014				
Group Purchasing	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$665	\$0	0.00%
Building Construction	21.10%	\$6,666,091	\$4,370,571	65.56%
Special Trade	32.70%	\$6,123,248	\$1,379,742	22.53%
Professional Services	23.60%	\$1,308,467	\$0	0.00%
Other Services	24.60%	\$11,015,422	\$1,463,351	13.28%
Commodities	21.00%	\$81,215,593	\$12,927,312	15.92%
TOTAL**		\$106,329,486	\$20,140,976	18.94%

Fiscal 2013				
Group Purchasing	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$10,936,350	\$4,951,383	45.27%
Special Trade	32.70%	\$17,016,715	\$7,795,915	45.81%
Professional Services	23.60%	\$351,210	\$38,479	10.96%
Other Services	24.60%	\$9,893,156	\$2,279,264	23.04%
Commodities	21.00%	\$101,477,349	\$24,313,636	23.96%
TOTAL**		\$139,674,780	\$39,378,677	28.19%

Fiscal 2012				
Group Purchasing	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$4,344,546	\$1,361,040	31.33%
Special Trade	32.70%	\$26,298,727	\$2,538,108	9.65%
Professional Services	23.60%	\$1,652,455	\$0	0.00%
Other Services	24.60%	\$12,909,130	\$1,989,801	15.41%
Commodities	21.00%	\$247,140,275	\$30,818,733	12.47%
TOTAL**		\$292,345,133	\$36,707,682	12.56%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are included toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

The Texas Procurement and Support Services (TPASS) Division of the Comptroller's office holds state agencies and higher education institutions responsible for the accuracy of their self-reported data and relies on them to confirm they have reported correct information to TPASS before the division finalizes its semi-annual and annual HUB reports.

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SECTION II - STATEWIDE TOTALS

SECTION II - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$5,282,626,336	\$117,776,616/2.23%	\$880,222/0.02%	\$68,303,699/1.29%	\$44,346,356/0.84%	\$4,246,338/0.08%		
N	\$5,556,935	\$205,580/3.70%		\$70,207/1.26%	\$135,373/2.44%			
S	***	\$174,693,756/3.30%	\$11,135,145/0.21%	\$74,828,413/1.41%	\$71,376,158/1.35%	\$11,115,331/0.21%	\$6,238,706/0.12%	
	\$5,288,183,271	\$292,675,953/5.53%	\$12,015,368/0.23%	\$143,202,319/2.70%	\$115,857,888/2.19%	\$15,361,670/0.29%	\$6,238,706/0.12%	
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$135,653,132	\$23,603,027/17.40%	\$714,462/0.53%	\$8,254,386/6.08%	\$8,774,117/6.47%	\$5,483,669/4.04%	\$344,881/0.25%	\$31,510/0.02%
N	\$1,581,082,234	\$49,146,306/3.11%	\$4,879,321/0.31%	\$6,740,376/0.43%	\$25,873,881/1.64%	\$10,143,249/0.64%	\$1,084,738/0.07%	\$424,738/0.03%
S	***	\$307,098,849/20.08%	\$22,844,567/1.49%	\$81,542,626/5.33%	\$185,952,537/12.16%	\$11,540,491/0.75%	\$5,213,819/0.34%	\$4,808/0.00%
	\$1,716,735,367	\$379,848,183/22.13%	\$28,438,351/1.66%	\$96,537,388/5.62%	\$220,600,536/12.85%	\$27,167,410/1.58%	\$6,643,439/0.39%	\$461,056/0.03%
Statewide Totals for Special Trade Unadjusted Goal is 32.7%								
T	\$123,220,441	\$36,892,294/29.94%	\$1,683,172/1.37%	\$9,314,846/7.56%	\$22,039,393/17.89%	\$2,618,620/2.13%	\$1,207,497/0.98%	\$28,764/0.02%
N	\$434,452,263	\$75,453,592/17.37%	\$3,640,171/0.84%	\$29,238,319/6.73%	\$38,293,358/8.81%	\$3,326,062/0.77%	\$955,680/0.22%	
S	***	\$39,367,134/10.50%	\$968,981/0.26%	\$5,089,091/1.36%	\$26,683,410/7.12%	\$6,366,303/1.70%	\$259,346/0.07%	
	\$557,672,705	\$151,713,022/27.20%	\$6,292,325/1.13%	\$43,642,257/7.82%	\$87,016,162/15.60%	\$12,310,986/2.21%	\$2,422,525/0.43%	\$28,764/0.01%
Statewide Totals for Professional Services Unadjusted Goal is 23.6%								
T	\$526,403,614	\$53,584,199/10.18%	\$2,115,669/0.40%	\$20,697,130/3.93%	\$9,584,031/1.82%	\$20,826,179/3.96%	\$361,188/0.07%	
N	\$152,313,248	\$12,747,823/8.37%	\$768,288/0.50%	\$6,792,480/4.46%	\$3,609,444/2.37%	\$1,010,644/0.66%	\$239,433/0.16%	\$327,531/0.22%
S	***	\$23,623,368/4.32%	\$768,574/0.14%	\$7,667,411/1.40%	\$11,217,078/2.05%	\$3,936,509/0.72%	\$26,894/0.00%	\$6,900/0.00%
	\$678,716,862	\$89,955,391/13.25%	\$3,652,532/0.54%	\$35,157,022/5.17%	\$24,410,555/3.60%	\$25,773,333/3.80%	\$627,516/0.09%	\$334,431/0.05%
Statewide Totals for Other Services Unadjusted Goal is 24.6%								
T	\$2,520,571,171	\$315,870,871/12.53%	\$8,722,669/0.35%	\$67,698,214/2.69%	\$178,519,911/7.08%	\$58,015,794/2.30%	\$2,912,790/0.12%	\$1,493/0.00%
N	\$1,377,496,492	\$105,765,287/7.68%	\$11,082,086/0.80%	\$26,257,232/1.91%	\$49,986,353/3.63%	\$16,331,083/1.19%	\$1,196,543/0.09%	\$911,987/0.07%
S	***	\$213,466,582/8.28%	\$30,566,314/1.19%	\$20,641,619/0.80%	\$134,749,640/5.22%	\$26,658,112/1.03%	\$788,371/0.03%	\$62,523/0.00%
	\$3,898,067,663	\$635,102,741/16.29%	\$50,371,070/1.29%	\$114,597,066/2.93%	\$363,255,905/9.32%	\$101,004,990/2.59%	\$4,897,705/0.13%	\$976,004/0.03%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21%								
T	\$1,721,349,964	\$183,027,090/10.63%	\$27,778,243/1.61%	\$12,552,090/0.73%	\$117,532,053/6.83%	\$24,822,832/1.44%	\$332,872/0.02%	\$8,998/0.00%
N	\$2,522,076,638	\$295,658,687/11.72%	\$72,583,704/2.88%	\$67,072,322/2.66%	\$131,559,277/5.22%	\$23,002,442/0.91%	\$1,428,972/0.06%	\$11,966/0.00%
S	***	\$32,881,899/1.83%	\$4,516,749/0.25%	\$12,322,756/0.69%	\$14,957,560/0.83%	\$974,602/0.05%	\$101,306/0.01%	\$8,923/0.00%
	\$4,243,426,603	\$511,567,677/12.06%	\$104,878,697/2.47%	\$91,947,169/2.16%	\$264,048,892/6.22%	\$48,799,877/1.15%	\$1,863,152/0.04%	\$29,888/0.00%
Statewide Grand Total Expenditures								
T	\$10,309,824,660	\$730,754,100/7.09%	\$41,894,438/0.41%	\$186,820,366/1.81%	\$380,795,864/3.69%	\$116,013,433/1.13%	\$5,159,231/0.05%	\$70,766/0.00%
N	\$6,072,977,813	\$538,977,278/8.88%	\$92,953,572/1.53%	\$136,170,939/2.24%	\$249,457,689/4.11%	\$53,813,484/0.89%	\$4,905,368/0.08%	\$1,676,224/0.03%
S	***	\$791,131,589/6.52%	\$70,800,333/0.58%	\$202,091,918/1.67%	\$444,936,385/3.67%	\$60,591,350/0.50%	\$12,628,444/0.10%	\$83,155/0.00%
	\$16,382,802,474	\$2,060,862,969/12.58%	\$205,648,343/1.26%	\$525,083,224/3.20%	\$1,075,189,940/6.56%	\$230,418,269/1.41%	\$22,693,045/0.14%	\$1,830,145/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON HUB VIDS RECEIVING AWARDS AND %	NON HUB DOLLARS AND %	HUB VIDS RECEIVING AWARDS AND %	HUB DOLLARS AND %
88,027	\$16,382,802,474	83,641/95.02%	\$15,113,071,094/92.25%	4,386/4.98%	\$2,060,862,969/12.58%

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY ETHNICITY/GENDER **

CERTIFIED HUB GROUP	# OF VIDS, % ELIGIBLE	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	1,223/7.49%	796/11.98%	427/4.41%	289/6.59%	\$230,418,269/11.19%
BLACK	3,294/20.16%	2,002/30.12%	1,292/13.33%	418/9.53%	\$205,648,343/9.99%
HISPANIC	5,036/30.82%	3,610/54.32%	1,426/14.71%	1,327/30.26%	\$525,083,224/25.50%
NATIVE AMERICAN	311/1.90%	211/3.17%	100/1.03%	84/1.92%	\$22,693,045/1.10%
WOMAN OWNED	6,448/39.46%	0/0.00%	6,448/66.52%	2,260/51.53%	\$1,075,189,940/52.22%
SERVICE-DISABLED VETERAN	27/0.17%	27/0.41%	0/0.00%	8/0.18%	\$1,830,145/0.09%
TOTAL	16,339(100%)	6,646(100%)	9,693(100%)	4,386(100%)	\$2,060,862,969(100%)

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY14 IS 16230.

SUCH AS, 1,223 (7.49%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 796 (11.98)% WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 427 (4.41%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 289 (6.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$230,418,269 (11.19%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY**

H E A V Y C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	6/5.08%	2/1.48%	8/3.16%	\$15,361,670/5.25%
BLACK	13/11.02%	8/5.93%	21/8.30%	\$12,015,368/4.11%
HISPANIC	95/80.51%	24/17.78%	119/47.04%	\$143,202,319/48.93%
NATIVE AMERICAN	4/3.39%	1/0.74%	5/1.98%	\$6,238,706/2.13%
WOMAN OWNED	0	100/74.07%	100/39.53%	\$115,857,888/39.59%
SERVICE-DISABLED VETERAN	0	0	0	
TOTAL	118(100%)	135(100%)	253(100%)	\$292,675,953(100%)

B U I L D I N G C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	32/9.67%	11/2.07%	43/4.98%	\$27,167,410/7.15%
BLACK	62/18.73%	12/2.26%	74/8.57%	\$28,438,351/7.49%
HISPANIC	217/65.56%	72/13.53%	289/33.49%	\$96,537,388/25.41%
NATIVE AMERICAN	17/5.14%	3/0.56%	20/2.32%	\$6,643,439/1.75%
WOMAN OWNED	0	434/81.58%	434/50.29%	\$220,600,536/58.08%
SERVICE-DISABLED VETERAN	3/0.91%	0	3/0.35%	\$461,056/0.12%
TOTAL	331(100%)	532(100%)	863(100%)	\$379,848,183(100%)

S P E C I A L T R A D E

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	31/8.18%	19/3.04%	50/4.99%	\$12,310,986/8.11%
BLACK	60/15.83%	17/2.72%	77/7.68%	\$6,292,325/4.15%
HISPANIC	269/70.98%	78/12.50%	347/34.60%	\$43,642,257/28.77%
NATIVE AMERICAN	18/4.75%	6/0.96%	24/2.39%	\$2,422,525/1.60%
WOMAN OWNED	0	504/80.77%	504/50.25%	\$87,016,162/57.36%
SERVICE-DISABLED VETERAN	1/0.26%	0	1/0.10%	\$28,764/0.02%
TOTAL	379(100%)	624(100%)	1,003(100%)	\$151,713,022(100%)

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY**

P R O F E S S I O N A L S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	40/23.81%	11/4.66%	51/12.62%	\$25,773,333/28.65%
BLACK	22/13.10%	13/5.51%	35/8.66%	\$3,652,532/4.06%
HISPANIC	98/58.33%	16/6.78%	114/28.22%	\$35,157,022/39.08%
NATIVE AMERICAN	6/3.57%	0	6/1.49%	\$627,516/0.70%
WOMAN OWNED	0	196/83.05%	196/48.51%	\$24,410,555/27.14%
SERVICE-DISABLED VETERAN	2/1.19%	0	2/0.50%	\$334,431/0.37%
TOTAL	168(100%)	236(100%)	404(100%)	\$89,955,391(100%)

O T H E R S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	118/13.70%	57/3.16%	175/6.57%	\$101,004,990/15.90%
BLACK	181/21.02%	68/3.77%	249/9.35%	\$50,371,070/7.93%
HISPANIC	522/60.63%	199/11.04%	721/27.06%	\$114,597,066/18.04%
NATIVE AMERICAN	35/4.07%	11/0.61%	46/1.73%	\$4,897,705/0.77%
WOMAN OWNED	0	1,468/81.42%	1,468/55.11%	\$363,255,905/57.20%
SERVICE-DISABLED VETERAN	5/0.58%	0	5/0.19%	\$976,004/0.15%
TOTAL	861(100%)	1,803(100%)	2,664(100%)	\$635,102,741(100%)

C O M M O D I T Y P U R C H A S I N G

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	63/11.45%	52/3.67%	115/5.85%	\$48,799,877/9.54%
BLACK	109/19.82%	41/2.90%	150/7.63%	\$104,878,697/20.50%
HISPANIC	351/63.82%	154/10.88%	505/25.69%	\$91,947,169/17.97%
NATIVE AMERICAN	24/4.36%	15/1.06%	39/1.98%	\$1,863,152/0.36%
WOMAN OWNED	0	1,154/81.50%	1,154/58.70%	\$264,048,892/51.62%
SERVICE-DISABLED VETERAN	3/0.55%	0	3/0.15%	\$29,888/0.01%
TOTAL	550(100%)	1,416(100%)	1,966(100%)	\$511,567,677(100%)

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY14 IS 16230.

**AWARDS TO CERTIFIED HUBS
BY PROCUREMENT CATEGORIES AND OBJECT CODES**

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$508,522,544	/3.10 %	\$36,688,231	/1.78 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$4,771,663,157	/29.13 %	\$254,712,386	/12.36 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$7,997,569	/0.05 %	\$1,275,335	/0.06 %
TOTAL THIS CATEGORY:			\$5,288,183,271	/32.28 %	\$292,675,953	/14.20 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$18,700,644	/0.11 %	\$8,207,416	/0.40 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$24,352,514	/0.15 %	\$7,308,996	/0.35 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,656,934,078	/10.11 %	\$364,331,771	/17.68 %
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$16,748,130	/0.10 %	\$0	
TOTAL THIS CATEGORY:			\$1,716,735,367	/10.48 %	\$379,848,183	/18.43 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$313,941,429	/1.92 %	\$87,457,719	/4.24 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$32,855,239	/0.20 %	\$11,940,742	/0.58 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$182,107,822	/1.11 %	\$46,846,767	/2.27 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$5,445,634	/0.03 %	\$290,214	/0.01 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$18,254,547	/0.11 %	\$5,087,277	/0.25 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$5,068,031	/0.03 %	\$90,299	/0.00 %
TOTAL THIS CATEGORY:			\$557,672,705	/3.40 %	\$151,713,022	/7.36 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$44,673,675	/0.27 %	\$4,627,861	/0.22 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$83,671,561	/0.51 %	\$2,029,604	/0.10 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$550,371,626	/3.36 %	\$83,297,925	/4.04 %
TOTAL THIS CATEGORY:			\$678,716,862	/4.14 %	\$89,955,391	/4.36 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$38,535,235	/0.24 %	\$249,477	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$1,912	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$92,143,191	/0.56 %	\$4,736,899	/0.23 %
OTHER SERVICES	7211	AWARDS	\$6,078,487	/0.04 %	\$732,110	/0.04 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$449,012	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$6,430,876	/0.04 %	\$517,414	/0.03 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$119,051	/0.00 %	\$0	
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$63,485,813	/0.39 %	\$6,285,138	/0.30 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$25,294,425	/0.15 %	\$6,738,254	/0.33 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$31,414,133	/0.19 %	\$2,822,686	/0.14 %
OTHER SERVICES	7246	LEGAL SERVICES	\$3,631,459	/0.02 %	\$136,519	/0.01 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,396,797	/0.01 %	\$4,502	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$1,290,089,413	/7.87 %	\$198,586,487	/9.64 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$5,475,679	/0.03 %	\$400	/0.00 %
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$34,279	/0.00 %	\$0	
OTHER SERVICES	7258	LEGAL SERVICES	\$28,702,709	/0.18 %	\$1,511,944	/0.07 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$2,282	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$242,881,041	/1.48 %	\$49,660,907	/2.41 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$1,952,324	/0.01 %	\$3,334	/0.00 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$61,899,654	/0.38 %	\$14,314,907	/0.69 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$16,414,357	/0.10 %	\$6,338,983	/0.31 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$10,564,031	/0.06 %	\$1,826,757	/0.09 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERVS	\$70,877,080	/0.43 %	\$11,260,860	/0.55 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$82,164,807	/0.50 %	\$7,168,964	/0.35 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$337,166,744	/2.06 %	\$107,758,385	/5.23 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$115,054,151	/0.70 %	\$2,771,933	/0.13 %
OTHER SERVICES	7277	CLEANING SERVICES	\$74,475,094	/0.45 %	\$14,307,532	/0.69 %

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
OTHER SERVICES	7281	ADVERTISING SERVICES	\$152,872,309	/0.93 %	\$74,440,346	/3.61 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$15,827,378	/0.10 %	\$1,889,320	/0.09 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$32,308,345	/0.20 %	\$5,350,046	/0.26 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$820,239,223	/5.01 %	\$103,455,905	/5.02 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$3,148,990	/0.02 %	\$222,835	/0.01 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$1,699,433	/0.01 %	\$15,600	/0.00 %
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$2,334,057	/0.01 %	\$978	/0.00 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$135,635,994	/0.83 %	\$7,237,122	/0.35 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$31,446,767	/0.19 %	\$1,977,142	/0.10 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$9,034,877	/0.06 %	\$1,465,526	/0.07 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$47,147,819	/0.29 %	\$1,005,386	/0.05 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$39,638,416	/0.24 %	\$308,127	/0.01 %
TOTAL THIS CATEGORY:			\$3,898,067,663	/23.79 %	\$635,102,741	/30.82 %
COMMODITY PURCHASING	7300	CONSUMABLES	\$357,188,598	/2.18 %	\$82,578,863	/4.01 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$108,813,655	/0.66 %	\$3,226,908	/0.16 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$3,191,858	/0.02 %	\$0	
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$7,860,933	/0.05 %	\$4,118,956	/0.20 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$79,561,773	/0.49 %	\$5,172,826	/0.25 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$1,229,712,144	/7.51 %	\$32,002,738	/1.55 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$56,294,997	/0.34 %	\$1,454,545	/0.07 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$142,748,394	/0.87 %	\$2,291,300	/0.11 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$7,677,216	/0.05 %	\$444,911	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$5,403,527	/0.03 %	\$8,191	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$46,042,018	/0.28 %	\$1,298,371	/0.06 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDWARE	\$341,647,956	/2.09 %	\$16,471,399	/0.80 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$81,344,737	/0.50 %	\$8,582,659	/0.42 %
COMMODITY PURCHASING	7331	PLANTS	\$3,075,025	/0.02 %	\$195,115	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$7,975,044	/0.05 %	\$1,059,264	/0.05 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$246,667,917	/1.51 %	\$69,991,860	/3.40 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$33,245,031	/0.20 %	\$12,605,573	/0.61 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$8,636	/0.00 %	\$8,487	/0.00 %
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$81,140	/0.00 %	\$40,194	/0.00 %
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$1,493,951	/0.01 %	\$174,366	/0.01 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,252,502	/0.01 %	\$119,899	/0.01 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$11,297,199	/0.07 %	\$20,710	/0.00 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$70,700,149	/0.43 %	\$1,673,940	/0.08 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$413,301,640	/2.52 %	\$28,882,868	/1.40 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$41,817,211	/0.26 %	\$7,155,891	/0.35 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$2,148,140	/0.01 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$2,276,645	/0.01 %	\$9,722	/0.00 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$31,562,692	/0.19 %	\$16,116,297	/0.78 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$116,554,969	/0.71 %	\$92,366,733	/4.48 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$87,951,880	/0.54 %	\$35,611,533	/1.73 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$114,162,250	/0.70 %	\$17,607,104	/0.85 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$13,840,114	/0.08 %	\$204,221	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$1,312,780	/0.01 %	\$1,208,672	/0.06 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$10,829	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$198,461,137	/1.21 %	\$10,923,297	/0.53 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$48,214,269	/0.29 %	\$1,827,924	/0.09 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$91,604,438	/0.56 %	\$12,611,164	/0.61 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$114,819,252	/0.70 %	\$3,057,684	/0.15 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$34,598,984	/0.21 %	\$21,473,109	/1.04 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$20,921,309	/0.13 %	\$6,501,797	/0.32 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$8,981,782	/0.05 %	\$844,116	/0.04 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$1,951,027	/0.01 %	\$636,340	/0.03 %
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$860,436	/0.01 %	\$415	/0.00 %

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$9,461,041	/0.06 %	\$1,924,193	/0.09 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$24,760,387	/0.15 %	\$4,615,290	/0.22 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$13,169,656	/0.08 %	\$3,022,864	/0.15 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$329,787	/0.00 %	\$261,703	/0.01 %
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$1,995,012	/0.01 %	\$292,650	/0.01 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$2,851,929	/0.02 %	\$707,841	/0.03 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$2,222,583	/0.01 %	\$163,149	/0.01 %
TOTAL THIS CATEGORY:			\$4,243,426,603	/25.90 %	\$511,567,677	/24.82 %
TOTAL ALL CATEGORIES:			\$16,382,802,474	100 %	\$2,060,862,969	100%

AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 38,535,235 /0.24 %	\$ 249,477 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 1,912 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 92,143,191 /0.56 %	\$ 4,736,899 /0.23 %
Other Services	7211	AWARDS	\$ 6,078,487 /0.04 %	\$ 732,110 /0.04 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 449,012 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 6,430,876 /0.04 %	\$ 517,414 /0.03 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 119,051 /0.00 %	\$ 0
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 63,485,813 /0.39 %	\$ 6,285,138 /0.30 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 25,294,425 /0.15 %	\$ 6,738,254 /0.33 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 31,414,133 /0.19 %	\$ 2,822,686 /0.14 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 44,673,675 /0.27 %	\$ 4,627,861 /0.22 %
Other Services	7246	LEGAL SERVICES	\$ 3,631,459 /0.02 %	\$ 136,519 /0.01 %
Professional Services	7248	MEDICAL SERVICES	\$ 83,671,561 /0.51 %	\$ 2,029,604 /0.10 %
Other Services	7249	VETERINARY SERVICES	\$ 1,396,797 /0.01 %	\$ 4,502 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 1,290,089,413 /7.87 %	\$ 198,586,487 /9.64 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 5,475,679 /0.03 %	\$ 400 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 550,371,626 /3.36 %	\$ 83,297,925 /4.04 %
Other Services	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$ 34,279 /0.00 %	\$ 0
Other Services	7258	LEGAL SERVICES	\$ 28,702,709 /0.18 %	\$ 1,511,944 /0.07 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 2,282 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 242,881,041 /1.48 %	\$ 49,660,907 /2.41 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 1,952,324 /0.01 %	\$ 3,334 /0.00 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 313,941,429 /1.92 %	\$ 87,457,719 /4.24 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 61,899,654 /0.38 %	\$ 14,314,907 /0.69 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 508,522,544 /3.10 %	\$ 36,688,231 /1.78 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 16,414,357 /0.10 %	\$ 6,338,983 /0.31 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 10,564,031 /0.06 %	\$ 1,826,757 /0.09 %
Other Services	7273	REPRODUCTION PRINTING SERVS	\$ 70,877,080 /0.43 %	\$ 11,260,860 /0.55 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 82,164,807 /0.50 %	\$ 7,168,964 /0.35 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 337,166,744 /2.06 %	\$ 107,758,385 /5.23 %
Other Services	7276	COMMUNICATION SERVICES	\$ 115,054,151 /0.70 %	\$ 2,771,933 /0.13 %
Other Services	7277	CLEANING SERVICES	\$ 74,475,094 /0.45 %	\$ 14,307,532 /0.69 %
Other Services	7281	ADVERTISING SERVICES	\$ 152,872,309 /0.93 %	\$ 74,440,346 /3.61 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 15,827,378 /0.10 %	\$ 1,889,320 /0.09 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 32,308,345 /0.20 %	\$ 5,350,046 /0.26 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 820,239,223 /5.01 %	\$ 103,455,905 /5.02 %
Commodity Purchasing	7300	CONSUMABLES	\$ 357,188,598 /2.18 %	\$ 82,578,863 /4.01 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 108,813,655 /0.66 %	\$ 3,226,908 /0.16 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 3,191,858 /0.02 %	\$ 0
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 7,860,933 /0.05 %	\$ 4,118,956 /0.20 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 79,561,773 /0.49 %	\$ 5,172,826 /0.25 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 1,229,712,144 /7.51 %	\$ 32,002,738 /1.55 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 56,294,997 /0.34 %	\$ 1,454,545 /0.07 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 142,748,394 /0.87 %	\$ 2,291,300 /0.11 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 7,677,216 /0.05 %	\$ 444,911 /0.02 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 5,403,527 /0.03 %	\$ 8,191 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 46,042,018 /0.28 %	\$ 1,298,371 /0.06 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$ 341,647,956 /2.09 %	\$ 16,471,399 /0.80 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 81,344,737 /0.50 %	\$ 8,582,659 /0.42 %
Commodity Purchasing	7331	PLANTS	\$ 3,075,025 /0.02 %	\$ 195,115 /0.01 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 7,975,044 /0.05 %	\$ 1,059,264 /0.05 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 246,667,917 /1.51 %	\$ 69,991,860 /3.40 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 33,245,031 /0.20 %	\$ 12,605,573 /0.61 %

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2014
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

07-Oct-2014
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CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 18,700,644 /0.11 %	\$ 8,207,416 /0.40 %
Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 3,148,990 /0.02 %	\$ 222,835 /0.01 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 32,855,239 /0.20 %	\$ 11,940,742 /0.58 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 24,352,514 /0.15 %	\$ 7,308,996 /0.35 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 1,656,934,078 /10.11 %	\$ 364,331,771 /17.68%
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 182,107,822 /1.11 %	\$ 46,846,767 /2.27 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 5,445,634 /0.03 %	\$ 290,214 /0.01 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 18,254,547 /0.11 %	\$ 5,087,277 /0.25 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 4,771,663,157 /29.13 %	\$ 254,712,386 /12.36%
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 1,699,433 /0.01 %	\$ 15,600 /0.00 %
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 8,636 /0.00 %	\$ 8,487 /0.00 %
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 81,140 /0.00 %	\$ 40,194 /0.00 %
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 5,068,031 /0.03 %	\$ 90,299 /0.00 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 7,997,569 /0.05 %	\$ 1,275,335 /0.06 %
Building Construction	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$ 16,748,130 /0.10 %	\$ 0
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 1,493,951 /0.01 %	\$ 174,366 /0.01 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 1,252,502 /0.01 %	\$ 119,899 /0.01 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 2,334,057 /0.01 %	\$ 978 /0.00 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 135,635,994 /0.83 %	\$ 7,237,122 /0.35 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 31,446,767 /0.19 %	\$ 1,977,142 /0.10 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 11,297,199 /0.07 %	\$ 20,710 /0.00 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 70,700,149 /0.43 %	\$ 1,673,940 /0.08 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 413,301,640 /2.52 %	\$ 28,882,868 /1.40 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 41,817,211 /0.26 %	\$ 7,155,891 /0.35 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 2,148,140 /0.01 %	\$ 0
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 2,276,645 /0.01 %	\$ 9,722 /0.00 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 31,562,692 /0.19 %	\$ 16,116,297 /0.78 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 116,454,969 /0.71 %	\$ 92,366,733 /4.48 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 87,951,880 /0.54 %	\$ 35,611,533 /1.73 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 114,162,250 /0.70 %	\$ 17,607,104 /0.85 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 13,840,114 /0.08 %	\$ 204,221 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 1,312,780 /0.01 %	\$ 1,208,672 /0.06 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 10,829 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 198,461,137 /1.21 %	\$ 10,923,297 /0.53 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 48,214,269 /0.29 %	\$ 1,827,924 /0.09 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 91,604,438 /0.56 %	\$ 12,611,164 /0.61 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 114,819,252 /0.70 %	\$ 3,057,684 /0.15 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 34,598,984 /0.21 %	\$ 21,473,109 /1.04 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 20,921,309 /0.13 %	\$ 6,501,797 /0.32 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 8,981,782 /0.05 %	\$ 844,116 /0.04 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 1,951,027 /0.01 %	\$ 636,340 /0.03 %
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 860,436 /0.01 %	\$ 415 /0.00 %
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 9,461,041 /0.06 %	\$ 1,924,193 /0.09 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 24,760,387 /0.15 %	\$ 4,615,290 /0.22 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 9,034,877 /0.06 %	\$ 1,465,526 /0.07 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 47,147,819 /0.29 %	\$ 1,005,386 /0.05 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 13,169,656 /0.08 %	\$ 3,022,864 /0.15 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 329,787 /0.00 %	\$ 261,703 /0.01 %
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 1,995,012 /0.01 %	\$ 292,650 /0.01 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 2,851,929 /0.02 %	\$ 707,841 /0.03 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 2,222,583 /0.01 %	\$ 163,149 /0.01 %
Other Services	7526	WASTE DISPOSAL	\$ 39,638,416 /0.24 %	\$ 308,127 /0.01 %
TOTAL OF ALL OBJECT CODES			\$ 16,382,802,474 (100%)	\$ 2,060,862,969 (100%)

SECTION IV - STATE AGENCY RANKINGS

**FISCAL YEAR 2014 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 6,228,744,190.52	\$ 446,382,638.65	7.17%
2	506	UT M D ANDERSON CANCER CENTER	\$ 1,291,787,236.71	\$ 69,786,934.39	5.40%
3	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 831,801,360.55	\$ 184,681,127.81	22.20%
4	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS	\$ 685,141,622.46	\$ 99,400,405.98	14.51%
5	720	UNIVERSITY OF TEXAS SYSTEM	\$ 639,033,385.58	\$ 154,128,786.77	24.12%
6	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 424,020,132.70	\$ 68,683,987.33	16.20%
7	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 386,352,955.27	\$ 56,347,459.82	14.58%
8	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 358,960,252.44	\$ 34,685,312.20	9.66%
9	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 315,250,758.09	\$ 63,474,810.57	20.13%
10	730	UNIVERSITY OF HOUSTON	\$ 288,137,583.13	\$ 81,907,202.78	28.43%
11	305	GENERAL LAND OFFICE	\$ 266,215,511.06	\$ 13,766,611.30	5.17%
12	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 263,799,697.55	\$ 42,746,188.67	16.20%
13	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 255,633,077.52	\$ 41,121,387.33	16.09%
14	733	TEXAS TECH UNIVERSITY	\$ 211,454,157.22	\$ 46,441,968.49	21.96%
15	405	DEPARTMENT OF PUBLIC SAFETY	\$ 197,261,569.92	\$ 25,289,927.88	12.82%
16	701	TEXAS EDUCATION AGENCY	\$ 186,259,607.62	\$ 20,499,763.62	11.01%
17	362	TEXAS LOTTERY COMMISSION	\$ 154,829,950.46	\$ 44,875,834.31	28.98%
18	754	TEXAS STATE UNIVERSITY - SAN MARCOS	\$ 151,571,272.70	\$ 32,373,944.37	21.36%
19	539	DEPT OF AGING AND DISABILITY SVCS	\$ 148,749,996.54	\$ 21,390,485.49	14.38%
20	752	UNIVERSITY OF NORTH TEXAS	\$ 121,265,947.24	\$ 20,369,273.53	16.80%
21	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 111,934,175.43	\$ 26,577,931.85	23.74%
22	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 108,610,002.64	\$ 18,698,151.04	17.22%
23	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 102,370,427.37	\$ 14,468,209.42	14.13%
24	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 92,282,244.96	\$ 21,754,834.13	23.57%
25	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 89,763,574.67	\$ 8,525,901.52	9.50%

**FISCAL YEAR 2014 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
26	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 83,297,929.83	\$ 10,622,339.14	12.75%
27	802	PARKS AND WILDLIFE DEPARTMENT	\$ 76,891,317.81	\$ 9,545,841.55	12.41%
28	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	\$ 64,804,418.30	\$ 20,827,102.53	32.14%
29	303	TEXAS FACILITIES COMMISSION	\$ 64,698,978.61	\$ 14,971,216.47	23.14%
30	302	OFFICE OF THE ATTORNEY GENERAL	\$ 62,951,339.81	\$ 20,810,310.37	33.06%
31	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 60,152,842.55	\$ 20,094,256.06	33.41%
32	753	SAM HOUSTON STATE UNIVERSITY	\$ 57,275,526.64	\$ 13,175,877.74	23.00%
33	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 55,923,956.02	\$ 16,311,354.90	29.17%
34	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 54,755,628.74	\$ 12,316,701.67	22.49%
35	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$ 52,534,825.32	\$ 9,201,739.57	17.52%
36	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 51,264,978.50	\$ 3,824,277.68	7.46%
37	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 47,994,725.32	\$ 12,080,720.35	25.17%
38	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	\$ 42,082,769.70	\$ 2,789,049.93	6.63%
39	713	TARLETON STATE UNIVERSITY	\$ 41,907,290.52	\$ 14,167,419.94	33.81%
40	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 39,814,351.48	\$ 826,766.51	2.08%
41	731	TEXAS WOMAN'S UNIVERSITY	\$ 39,602,973.54	\$ 9,566,475.86	24.16%
42	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 38,766,089.96	\$ 4,765,659.56	12.29%
43	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 38,585,245.60	\$ 8,861,355.02	22.97%
44	736	UNIVERSITY OF TEXAS - PAN AMERICAN	\$ 37,457,909.28	\$ 10,712,409.77	28.60%
45	717	TEXAS SOUTHERN UNIVERSITY	\$ 36,760,509.70	\$ 8,040,091.04	21.87%
46	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 31,980,633.39	\$ 10,746,287.87	33.60%
47	763	UNT HEALTH SCIENCE CTR AT FORT WORTH	\$ 31,291,222.88	\$ 4,920,466.12	15.72%
48	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$ 30,916,349.86	\$ 8,575,662.21	27.74%
49	455	RAILROAD COMMISSION	\$ 30,869,594.88	\$ 2,704,788.32	8.76%
50	323	TEACHER RETIREMENT SYSTEM	\$ 29,547,306.33	\$ 5,047,916.99	17.08%

FISCAL YEAR 2014 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	761	TEXAS A & M INTN'L UNIVERSITY	\$ 11,311,910.67	\$ 6,246,991.65	55.22%
2	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$ 13,665,006.63	\$ 5,455,667.39	39.92%
3	713	TARLETON STATE UNIVERSITY	\$ 41,907,290.52	\$ 14,167,419.94	33.81%
4	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 31,980,633.39	\$ 10,746,287.87	33.60%
5	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 60,152,842.55	\$ 20,094,256.06	33.41%
6	302	OFFICE OF THE ATTORNEY GENERAL	\$ 62,951,339.81	\$ 20,810,310.37	33.06%
7	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	\$ 64,804,418.30	\$ 20,827,102.53	32.14%
8	555	TEXAS A&M AGRILIFE EXTENSION	\$ 8,813,346.85	\$ 2,651,197.27	30.08%
9	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 55,923,956.02	\$ 16,311,354.90	29.17%
10	362	TEXAS LOTTERY COMMISSION	\$ 154,829,950.46	\$ 44,875,834.31	28.98%
11	401	ADJUTANT GENERAL DEPARTMENT	\$ 27,139,220.73	\$ 7,793,266.58	28.72%
12	736	UNIVERSITY OF TEXAS - PAN AMERICAN	\$ 37,457,909.28	\$ 10,712,409.77	28.60%
13	730	UNIVERSITY OF HOUSTON	\$ 288,137,583.13	\$ 81,907,202.78	28.43%
14	787	LAMAR STATE COLLEGE - ORANGE	\$ 5,555,471.48	\$ 1,545,022.71	27.81%
15	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$ 30,916,349.86	\$ 8,575,662.21	27.74%
16	727	TEXAS TRANSPORTATION INSTITUTE	\$ 8,989,585.04	\$ 2,462,623.79	27.39%
17	320	TEXAS WORKFORCE COMMISSION	\$ 20,452,586.95	\$ 5,251,624.04	25.68%
18	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 14,591,012.61	\$ 3,688,744.55	25.28%
19	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 47,994,725.32	\$ 12,080,720.35	25.17%
20	103	TEXAS LEGISLATIVE COUNCIL	\$ 6,722,737.82	\$ 1,679,377.09	24.98%
21	712	TX ENGINEERING EXPERIMENT STATION	\$ 17,871,954.87	\$ 4,369,507.40	24.45%
22	731	TEXAS WOMAN'S UNIVERSITY	\$ 39,602,973.54	\$ 9,566,475.86	24.16%
23	720	UNIVERSITY OF TEXAS SYSTEM	\$ 639,033,385.58	\$ 154,128,786.77	24.12%
24	716	TEXAS ENGINEERING EXTENSION SERVICE	\$ 15,840,237.60	\$ 3,785,044.94	23.90%
25	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 111,934,175.43	\$ 26,577,931.85	23.74%

FISCAL YEAR 2014 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	783	UNIVERSITY OF HOUSTON - SYSTEM	\$ 5,061,132.60	\$ 60,111.89	1.19%
2	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 39,814,351.48	\$ 826,766.51	2.08%
3	542	CANCER PREVENTION AND RESEARCH INSTI	\$ 10,031,512.75	\$ 232,122.11	2.31%
4	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$ 14,067,530.66	\$ 401,146.78	2.85%
5	305	GENERAL LAND OFFICE	\$ 266,215,511.06	\$ 13,766,611.30	5.17%
6	506	UT M D ANDERSON CANCER CENTER	\$ 1,291,787,236.71	\$ 69,786,934.39	5.40%
7	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	\$ 42,082,769.70	\$ 2,789,049.93	6.63%
8	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 6,228,744,190.52	\$ 446,382,638.65	7.17%
9	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 51,264,978.50	\$ 3,824,277.68	7.46%
10	551	DEPARTMENT OF AGRICULTURE	\$ 7,502,446.24	\$ 609,758.42	8.13%
11	737	ANGELO STATE UNIVERSITY	\$ 17,122,190.47	\$ 1,470,678.04	8.59%
12	455	RAILROAD COMMISSION	\$ 30,869,594.88	\$ 2,704,788.32	8.76%
13	902	COMPROLLER / FISCAL	\$ 11,674,628.33	\$ 1,053,017.06	9.02%
14	809	STATE PRESERVATION BOARD	\$ 8,972,640.20	\$ 816,801.83	9.10%
15	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 89,763,574.67	\$ 8,525,901.52	9.50%
16	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 358,960,252.44	\$ 34,685,312.20	9.66%
17	701	TEXAS EDUCATION AGENCY	\$ 186,259,607.62	\$ 20,499,763.62	11.01%
18	751	TEXAS A & M UNIVERSITY - COMMERCE	\$ 26,387,123.20	\$ 2,979,068.52	11.29%
19	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 38,766,089.96	\$ 4,765,659.56	12.29%
20	580	TEXAS WATER DEVELOPMENT BOARD	\$ 5,402,684.10	\$ 667,357.70	12.35%
21	802	PARKS AND WILDLIFE DEPARTMENT	\$ 76,891,317.81	\$ 9,545,841.55	12.41%
22	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 83,297,929.83	\$ 10,622,339.14	12.75%
23	405	DEPARTMENT OF PUBLIC SAFETY	\$ 197,261,569.92	\$ 25,289,927.88	12.82%
24	556	TEXAS A&M AGRILIFE RESEARCH	\$ 29,488,206.73	\$ 4,106,174.72	13.92%
25	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 102,370,427.37	\$ 14,468,209.42	14.13%

FISCAL YEAR 2014 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$25,000 with \$0 SPENDING with HUBs

AGENCY #	AGENCY NAME	TOTAL EXPENDITURES
694	TEXAS YOUTH COMMISSION	\$ 140,012.24

SECTION V - STATEWIDE GROUP PURCHASING

AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
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Heavy Construction Unadjusted Goal is 11.2%

755	\$665							
Total	\$665							

Building Construction Unadjusted Goal is 21.1%

729	\$42,344							
750	\$223,341	\$122,283/54.75%			\$122,283/54.75%			
753	\$4,320,327	\$2,184,391/50.56%			\$2,184,391/50.56%			
755	\$16,182							
761	\$2,063,897	\$2,063,897/100.0%			\$2,063,897/100.0%			
Total	\$6,666,091	\$4,370,571/65.56%			\$4,370,571/65.56%			

Special Trade Unadjusted Goal is 32.7%

556	\$3,570							
711	\$382,485							
714	\$458,603							
718	\$97,136							
721	\$522,940	\$71,226/13.62%			\$71,226/13.62%			
723	\$2,355,142	\$175,890/ 7.47%	\$91,976/ 3.91%		\$83,914/ 3.56%			
750	\$628,333	\$560,389/89.19%			\$560,389/89.19%			
753	\$1,146,403	\$384,494/33.54%			\$384,494/33.54%			
755	\$477,089	\$187,744/39.35%		\$187,744/39.35%				
785	\$51,546							
Total	\$6,123,248	\$1,379,742/22.53%	\$91,976/ 1.50%	\$187,744/ 3.07%	\$1,100,022/17.96%			

Professional Services Unadjusted Goal is 23.6%

711	\$6,356							
721	\$5,116							
723	\$1,279,302							
750	\$17,350							
785	\$343							
Total	\$1,308,467							

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2014
SECTION V - STATEWIDE GROUP PURCHASING

AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Other Services Unadjusted Goal is 24.6%								
459	\$2,352	\$2,352/100.0%			\$2,352/100.0%			
556	\$204,839	\$9,516/ 4.65%		\$8,179/ 3.99%	\$1,336/ 0.65%			
557	\$76	\$76/100.0%		\$76/100.0%				
711	\$461,569	\$28,750/ 6.23%			\$28,750/ 6.23%			
714	\$230,627	\$1,718/ 0.74%		\$225/ 0.10%	\$1,493/ 0.65%			
718	\$7,191							
720	\$49,693	\$15,000/30.19%			\$15,000/30.19%			
721	\$1,463,145	\$930,119/63.57%		\$149/ 0.01%	\$111,383/ 7.61%	\$818,587/55.95%		
723	\$5,810,425	\$135,815/ 2.34%	\$25,648/ 0.44%		\$110,167/ 1.90%			
727	\$18,742							
729	\$77,918							
749	\$24							
750	\$764,395	\$258,446/33.81%	\$10,724/ 1.40%	\$235,581/30.82%	\$12,140/ 1.59%			
753	\$394,096	\$58,413/14.82%			\$58,413/14.82%			
755	\$163,460	\$13,170/ 8.06%		\$13,170/ 8.06%				
761	\$9,978	\$9,978/100.0%			\$1,838/18.42%	\$8,140/81.58%		
785	\$1,356,893							
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Total	\$ 11,015,422	\$1,463,351/13.28%	\$36,372/ 0.33%	\$257,381/ 2.34%	\$342,871/ 3.11%	\$826,727/ 7.51%		
Commodity Purchasing Unadjusted Goal is 21%								
459	\$40,206	\$40,206/100.0%		\$380/ 0.95%	\$32,627/81.15%	\$7,199/17.91%		
464	\$3,349	\$3,349/100.0%			\$3,349/100.0%			
556	\$2,868,860	\$1,445,429/50.38%		\$266,269/ 9.28%	\$1,179,160/41.10%			
557	\$242,148	\$164,752/68.04%		\$64,905 /26.80%	\$99,846/41.23%			
711	\$3,240,052							
714	\$413,400	\$135,584/32.80%		\$38,179/ 9.24%	\$97,406/23.56%			
718	\$15,864							
720	\$39,677	\$13,500/34.02%			\$13,500/34.02%			
721	\$10,091,553	\$3,641,840/36.09%		157,963/ 1.57%	\$1,355,199/13.43%	\$2,128,678/21.09%		
723	\$36,132,142	\$6,261,730/17.33%		\$3,628,711/10.04%	\$1,762,512/ 4.88%	\$870,507/ 2.41%		
727	\$175,526	\$62,923/35.85%		\$1,539/ 0.88%	\$61,384 /34.97%			
729	\$6,320,044	\$100,215 /1.59%			\$100,215/ 1.59%			
742	\$396,068	\$144,199/36.41%		\$1,103/ 0.28%	\$115,790 /29.23%	\$27,306/ 6.89%		
749	\$39,607							
750	\$1,803,392	\$70,454 /3.91%			\$70,454/ 3.91%			
753	\$2,523,418	\$463,424/18.36%		\$3,560/ 0.14%	\$459,428/18.21%	\$437/ 0.02%		
755	\$1,791,553	\$212,410/11.86%	\$3,674/ 0.21%	\$82,101/ 4.58%	\$22,722/ 1.27%	\$103,912/ 5.80%		
761	\$167,296	\$167,296/100.0%			\$42,110 /25.17%	\$125,186/74.83%		
785	\$14,911,436							
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Total	\$81,215,593	\$12,927,312/15.92%	\$3,674/ 0.00%	\$4,244,710/ 5.23%	\$5,415,702/ 6.67%	\$3,263,225/ 4.02%		

**SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED
BY THE CPA'S TPASS DIVISION AND BY THE TFC**

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY CPA

***** STATEWIDE PROCUREMENT *****

CPA - OPEN MARKET (PO'S ISSUED)

TOTAL PURCHASES	TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
\$23,588,651	\$427,621/1.81%	\$57,964/0.25%		\$167,352/0.71%	\$202,305/0.86%		

CPA - TERM CONTRACTS (PAYMENTS MADE)

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			Heavy Construction Unadjusted Goal is 11.2%					
TC	\$261							
			Building Construction Unadjusted Goal is 21.1%					
TC	\$423,415	\$22,552/ 5.33%		\$22,552/ 5.33%				
			Special Trade Unadjusted Goal is 32.7%					
TC	\$1,178,310	\$192,994/ 16.38%		\$80,403/ 6.82%	\$112,591/ 9.56%			
			Professional Services Unadjusted Goal is 23.6%					
TC	\$990,828	\$18,250/ 1.84%		\$6,750/ 0.68%	\$11,500/ 1.16%			
			Other Services Unadjusted Goal is 24.6%					
TC	\$16,746,486	\$612,871/ 3.66%	\$3,925/ 0.02%	\$103,684/ 0.62%	\$342,930/ 2.05%	\$162,215/ 0.97%	\$115/ 0.00%	
			Commodity Purchasing Unadjusted Goal is 21%					
TC	\$604,251,238	\$19,003,480/ 3.14%	\$2,864,587/ 0.47%	\$112,900/ 0.02%	\$15,038,419/ 2.49%	\$985,093/ 0.16%	\$2,480/ 0.00%	

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TFC

***** DESIGN AND CONSTRUCTION DIVISION *****

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 23.6%								
T S	\$926,832 ***	\$116,535/ 12.57% \$170,384/ 18.38%	\$92,025/ 9.93%	\$12,499/ 1.35% \$9,711/ 1.05%	\$12,011/ 1.30% \$121,965/13.16%	\$11,813/ 1.27%	\$26,894/ 2.90%	
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	\$926,832	\$286,920/ 30.96%	\$92,025/ 9.93%	\$22,210/ 2.40%	\$133,977/14.46%	\$11,814/ 1.27%	\$26,894/ 2.90%	
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 24.6%								
T S	\$23,030	\$8,150/ 35.39%		\$350/ 1.52%	\$7,800/33.87%			
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	\$23,030	\$8,150/ 35.39%		\$350/ 1.52%	\$7,800/33.87%			
TFC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 21.1%								
T S	\$45,027,582 ***	\$5,081,663/ 11.29% \$4,505,837/ 10.01%	\$14,030/ 0.03%	\$1,437,208/ 3.19% \$1,016,322/ 2.26%	\$1,225,594/ 2.72% \$2,422,918/ 5.38%	\$2,203,023/ 4.89% \$795,482/ 1.77%	\$215,836/ 0.48% \$257,083/ 0.57%	
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	\$45,027,582	\$9,587,500/ 21.29%	\$14,030/ 0.03%	\$2,453,532/ 5.45%	\$3,648,513/ 8.10%	\$2,998,506/ 6.66%	\$472,919/ 1.05%	
TFC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 32.7%								
T S	\$907,898 ***	\$514,208/ 56.64% \$195,490/ 21.53%		\$250,394/ 27.58% \$195,808/ 5.60%	\$263,814/29.06% \$94,874/10.45%		\$49,808/ 5.49%	
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	\$907,898	\$709,699/ 78.17%		\$301,203/ 33.18%	\$358,688/39.51%			
TFC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 24.6%								
T S	\$3,877,072 ***	\$150,583/ 3.88% \$636,326/ 16.41%	\$0/ \$142,749/ 3.68%	\$0/ \$225,603/ 5.82%	\$150,583/ 3.88% \$27,476/ 0.71%	\$240,496/ 6.20%		
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	\$3,877,072	\$786,910/ 20.30%	\$142,750/ 3.68%	\$225,603/ 5.82%	\$178,061/ 4.59%	\$240,497/ 6.20%		

SECTION VII - STATE AGENCY EXPENDITURE DATA

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT/AGENCY LIST SORTED BY AGENCY NAME

401	ADJUTANT GENERAL DEPARTMENT	305	GENERAL LAND OFFICE	760	TEXAS A & M UNIV - CORPUS CHRISTI	320	TEXAS WORKFORCE COMMISSION
458	ALCOHOLIC BEVERAGE COMMISSION	529	HEALTH & HUMAN SERVICES COMMISSION	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	707	TX A&M TECHNOLOGY COMMERCIALIZATION
737	ANGELO STATE UNIVERSITY	364	HEALTH PROFESSIONS COUNCIL	751	TEXAS A & M UNIVERSITY - COMMERCE	459	TX BOARD OF ARCHITECTURAL EXAMINERS
508	BOARD OF CHIROPRACTIC EXAMINERS	102	HOUSE OF REPRESENTATIVES	732	TEXAS A & M UNIVERSITY - KINGSVILLE	411	TX COMMISSION OF FIRE PROTECTION
504	BOARD OF DENTAL EXAMINERS	789	LAMAR INSTITUTE OF TECHNOLOGY	718	TEXAS A & M UNIVERSITY AT GALVESTON	332	TX DEPT OF HOUSING & COMM AFFAIRS
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	787	LAMAR STATE COLLEGE - ORANGE	709	TEXAS A&M HEALTH SCIENCE CENTER	326	TX EMERGENCY SVCS RETIREMENT SYST
507	BOARD OF NURSE EXAMINERS	788	LAMAR STATE COLLEGE - PORT ARTHUR	708	TEXAS A&M SYS OFF/SPNSD RESEARCH SV	712	TX ENGINEERING EXPERIMENT STATION
456	BOARD OF PLUMBING EXAMINERS	734	LAMAR UNIVERSITY - BEAUMONT	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	781	TX HIGHER EDUCATION COORD BOARD
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	104	LEGISLATIVE BUDGET BOARD	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	535	TX LOW LEVEL RADIOACTIVE WASTE COMM
578	BOARD OF VETERINARY MED EXAMINERS	105	LEGISLATIVE REFERENCE LIBRARY	764	TEXAS A&M UNIVERSITY-TEXARKANA	315	TX PREPAID HIGHER ED(TX TOMORROW FN)
477	COMM/STATE EMERGENCY COMMUNICATION	735	MIDWESTERN STATE UNIVERSITY	464	TEXAS BOARD OF LAND SURVEYING	512	TX STATE BOARD OF PODIATRIC MED EXAM
409	COMMISSION ON JAIL STANDARDS	215	OFFICE OF CAPITAL WRITS	460	TEXAS BOARD OF PROF. ENGINEERS	758	TX STATE UNIV SYST BOARD OF REGENTS
242	COMMISSION ON JUDICIAL CONDUCT	212	OFFICE OF COURT ADMINISTRATION	352	TEXAS BOND REVIEW BOARD	739	TX TECH UNIV HEALTH SCIENCES CENTER
902	COMPTROLLER / FISCAL	448	OFFICE OF INJURED EMPLOYEE COUNSEL	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	557	TX VETERINARY MED DIAGNOSTIC LAB
304	COMPTROLLER OF PUBLIC ACCOUNTS	359	OFFICE OF PUBLIC INSURANCE COUNSEL	407	TEXAS COMMISSION ON LAW ENFORCEMENT	555	TEXAS A&M AGRILIFE EXTENSION
466	CONSUMER CREDIT COMMISSIONER	475	OFFICE OF PUBLIC UTILITY COUNSEL	813	TEXAS COMMISSION ON THE ARTS	556	TEXAS A&M AGRILIFE RESEARCH
221	COURT OF APPEALS - 1ST COURT	213	OFFICE OF STATE PROSECUTING ATTORNEY	454	TEXAS DEPARTMENT OF INSURANCE	554	TEXAS ANIMAL HEALTH COMMISSION
228	COURT OF APPEALS - EIGHTH COURT	302	OFFICE OF THE ATTORNEY GENERAL	601	TEXAS DEPARTMENT OF TRANSPORTATION	608	TEXAS DEPARTMENT OF MOTOR VEHICLES
231	COURT OF APPEALS - ELEVENTH COURT	301	OFFICE OF THE GOVERNOR	696	TEXAS DEPT OF CRIMINAL JUSTICE	694	TEXAS YOUTH COMMISSION
225	COURT OF APPEALS - FIFTH COURT	300	OFFICE OF THE GOVERNOR - FISCAL	701	TEXAS EDUCATION AGENCY	710	THE TEXAS A&M UNIVERSITY SYSTEM
224	COURT OF APPEALS - FOURTH COURT	802	PARKS AND WILDLIFE DEPARTMENT	716	TEXAS ENGINEERING EXTENSION SERVICE	769	UNIV OF NORTH TEXAS SYSTEM ADMIN
222	COURT OF APPEALS - SECOND COURT	715	PRAIRIE VIEW A & M UNIVERSITY	356	TEXAS ETHICS COMMISSION	742	UNIV OF TEX OF THE PERMIAN BASIN
227	COURT OF APPEALS - SEVENTH COURT	473	PUBLIC UTILITY COMMISSION OF TEXAS	303	TEXAS FACILITIES COMMISSION	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
226	COURT OF APPEALS - SIXTH COURT	455	RAILROAD COMMISSION	576	TEXAS FOREST SERVICE	730	UNIVERSITY OF HOUSTON
230	COURT OF APPEALS - TENTH COURT	329	REAL ESTATE COMMISSION	513	TEXAS FUNERAL SERVICE COMMISSION	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
223	COURT OF APPEALS - THIRD COURT	753	SAM HOUSTON STATE UNIVERSITY	808	TEXAS HISTORICAL COMMISSION	784	UNIVERSITY OF HOUSTON - DOWNTOWN
233	COURT OF APPEALS - THIRTEENTH COURT	772	SCHOOL FOR THE DEAF	644	TEXAS JUVENILE JUSTICE DEPARTMENT	783	UNIVERSITY OF HOUSTON - SYSTEM
232	COURT OF APPEALS - TWELFTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	665	TEXAS JUVENILE PROBATION COMMISSION	752	UNIVERSITY OF NORTH TEXAS
211	COURT OF CRIMINAL APPEALS	307	SECRETARY OF STATE	103	TEXAS LEGISLATIVE COUNCIL	773	UNIVERSITY OF NORTH TEXAS (DALLAS)
469	CREDIT UNION DEPARTMENT	592	SOIL & WATER CONSERVATION BOARD	362	TEXAS LOTTERY COMMISSION	736	UNIVERSITY OF TEXAS - PAN AMERICAN
542	CANCER PREVENTION AND RESEARCH INSTI	308	STATE AUDITOR'S OFFICE	503	TEXAS MEDICAL BOARD	714	UNIVERSITY OF TEXAS AT ARLINGTON
551	DEPARTMENT OF AGRICULTURE	457	STATE BOARD OF PUBLIC ACCOUNTANCY	514	TEXAS OPTOMETRY BOARD	721	UNIVERSITY OF TEXAS AT AUSTIN
451	DEPARTMENT OF BANKING	907	STATE ENERGY CONSERVATION OFFICE	347	TEXAS PUBLIC FINANCE AUTHORITY	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
313	DEPARTMENT OF INFORMATION RESOURCES	243	STATE LAW LIBRARY	476	TEXAS RACING COMMISSION	738	UNIVERSITY OF TEXAS AT DALLAS
405	DEPARTMENT OF PUBLIC SAFETY	360	STATE OFC OF ADMINISTRATIVE HEARINGS	101	TEXAS SENATE	724	UNIVERSITY OF TEXAS AT EL PASO
537	DEPARTMENT OF STATE HEALTH SERVICES	479	STATE OFFICE OF RISK MANAGEMENT	717	TEXAS SOUTHERN UNIVERSITY	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
530	DEPT FAMILY AND PROTECTIVE SERVICES	338	STATE PENSION REVIEW BOARD	515	TEXAS STATE BOARD OF PHARMACY	750	UNIVERSITY OF TEXAS AT TYLER
539	DEPT OF AGING AND DISABILITY SVCS	809	STATE PRESERVATION BOARD	306	TEXAS STATE LIBRARY & ARCHIVES COMM	720	UNIVERSITY OF TEXAS SYSTEM
538	DEPT OF ASSISTIVE AND REHAB SVCS	312	STATE SECURITIES BOARD	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
452	DEPT OF LICENSING & REGULATION	755	STEPHEN F AUSTIN STATE UNIVERSITY	754	TEXAS STATE UNIVERSITY - SAN MARCOS	744	UT HEALTH SCIENCE CENTER - HOUSTON
450	DEPT OF SAVINGS AND MORTGAGE LENDING	756	SUL ROSS STATE UNIVERSITY	768	TEXAS TECH UNIV SYSTEM	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
327	EMPLOYEES RETIREMENT SYSTEM	116	SUNSET ADVISORY COMMISSION	733	TEXAS TECH UNIVERSITY	506	UT M D ANDERSON CANCER CENTER
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	201	SUPREME COURT	727	TEXAS TRANSPORTATION INSTITUTE	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS
325	FIRE FIGHTERS' PENSION COMMISSIONER	713	TARLETON STATE UNIVERSITY	403	TEXAS VETERANS COMMISSION	765	UNIVERSITY OF HOUSTON-VICTORIA
311	FISCAL REPORTING - TREASURY	323	TEACHER RETIREMENT SYSTEM	580	TEXAS WATER DEVELOPMENT BOARD	723	UNIVERSITY OF TEXAS MEDICAL BRANCH
234	FOURTEENTH COURT OF APPEALS	761	TEXAS A & M INTN'L UNIVERSITY	731	TEXAS WOMAN'S UNIVERSITY	757	WEST TEXAS A & M UNIVERSITY

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT/AGENCY LIST SORTED BY AGENCY NUMBER

101	TEXAS SENATE	338	STATE PENSION REVIEW BOARD	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	734	LAMAR UNIVERSITY - BEAUMONT
102	HOUSE OF REPRESENTATIVES	347	TEXAS PUBLIC FINANCE AUTHORITY	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	735	MIDWESTERN STATE UNIVERSITY
103	TEXAS LEGISLATIVE COUNCIL	352	TEXAS BOND REVIEW BOARD	537	DEPARTMENT OF STATE HEALTH SERVICES	736	UNIVERSITY OF TEXAS - PAN AMERICAN
104	LEGISLATIVE BUDGET BOARD	356	TEXAS ETHICS COMMISSION	538	DEPT OF ASSISTIVE AND REHAB SVCS	737	ANGELO STATE UNIVERSITY
105	LEGISLATIVE REFERENCE LIBRARY	359	OFFICE OF PUBLIC INSURANCE COUNSEL	539	DEPT OF AGING AND DISABILITY SVCS	738	UNIVERSITY OF TEXAS AT DALLAS
116	SUNSET ADVISORY COMMISSION	360	STATE OFC OF ADMINISTRATIVE HEARINGS	542	CANCER PREVENTION AND RESEARCH INSTI	739	TX TECH UNIV HEALTH SCIENCES CENTER
201	SUPREME COURT	362	TEXAS LOTTERY COMMISSION	551	DEPARTMENT OF AGRICULTURE	742	UNIV OF TEX OF THE PERMIAN BASIN
211	COURT OF CRIMINAL APPEALS	364	HEALTH PROFESSIONS COUNCIL	554	TEXAS ANIMAL HEALTH COMMISSION	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
212	OFFICE OF COURT ADMINISTRATION	401	ADJUTANT GENERAL DEPARTMENT	555	TEXAS A&M AGRILIFE EXTENSION	744	UT HEALTH SCIENCE CENTER - HOUSTON
213	OFFICE OF STATE PROSECUTING ATTORNEY	403	TEXAS VETERANS COMMISSION	556	TEXAS A&M AGRILIFE RESEARCH	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
215	OFFICE OF CAPITAL WRITS	405	DEPARTMENT OF PUBLIC SAFETY	557	TX VETERINARY MED DIAGNOSTIC LAB	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
221	COURT OF APPEALS - 1ST COURT	407	TEXAS COMMISSION ON LAW ENFORCEMENT	576	TEXAS FOREST SERVICE	749	TEXAS A&M UNIVERSITY - SAN ANTONIO
222	COURT OF APPEALS - SECOND COURT	409	COMMISSION ON JAIL STANDARDS	578	BOARD OF VETERINARY MED EXAMINERS	750	UNIVERSITY OF TEXAS AT TYLER
223	COURT OF APPEALS - THIRD COURT	411	TX COMMISSION OF FIRE PROTECTION	580	TEXAS WATER DEVELOPMENT BOARD	751	TEXAS A & M UNIVERSITY - COMMERCE
224	COURT OF APPEALS - FOURTH COURT	448	OFFICE OF INJURED EMPLOYEE COUNSEL	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	752	UNIVERSITY OF NORTH TEXAS
225	COURT OF APPEALS - FIFTH COURT	450	DEPT OF SAVINGS AND MORTGAGE LENDING	592	SOIL & WATER CONSERVATION BOARD	753	SAM HOUSTON STATE UNIVERSITY
226	COURT OF APPEALS - SIXTH COURT	451	DEPARTMENT OF BANKING	601	TEXAS DEPARTMENT OF TRANSPORTATION	754	TEXAS STATE UNIVERSITY - SAN MARCOS
227	COURT OF APPEALS - SEVENTH COURT	452	DEPT OF LICENSING & REGULATION	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	755	STEPHEN F AUSTIN STATE UNIVERSITY
228	COURT OF APPEALS - EIGHTH COURT	454	TEXAS DEPARTMENT OF INSURANCE	644	TEXAS JUVENILE JUSTICE DEPARTMENT	756	SUL ROSS STATE UNIVERSITY
230	COURT OF APPEALS - TENTH COURT	455	RAILROAD COMMISSION	665	TEXAS JUVENILE PROBATION COMMISSION	757	WEST TEXAS A & M UNIVERSITY
231	COURT OF APPEALS - ELEVENTH COURT	456	BOARD OF PLUMBING EXAMINERS	694	TEXAS YOUTH COMMISSION	758	TX STATE UNIV SYST BOARD OF REGENTS
232	COURT OF APPEALS - TWELFTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	696	TEXAS DEPT OF CRIMINAL JUSTICE	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
233	COURT OF APPEALS - THIRTEENTH COURT	458	ALCOHOLIC BEVERAGE COMMISSION	701	TEXAS EDUCATION AGENCY	760	TEXAS A & M UNIV - CORPUS CHRISTI
234	FOURTEENTH COURT OF APPEALS	459	TX BOARD OF ARCHITECTURAL EXAMINERS	707	TX A&M TECHNOLOGY COMMERCIALIZATION	761	TEXAS A & M INTN'L UNIVERSITY
242	COMMISSION ON JUDICIAL CONDUCT	460	TEXAS BOARD OF PROF. ENGINEERS	708	TEXAS A&M SYS OFF/SPNSD RESEARCH SV	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
243	STATE LAW LIBRARY	464	TEXAS BOARD OF LAND SURVEYING	709	TEXAS A&M HEALTH SCIENCE CENTER	764	TEXAS A&M UNIVERSITY-TEXARKANA
300	OFFICE OF THE GOVERNOR - FISCAL	466	CONSUMER CREDIT COMMISSIONER	710	THE TEXAS A&M UNIVERSITY SYSTEM	765	UNIVERSITY OF HOUSTON-VICTORIA
301	OFFICE OF THE GOVERNOR	469	CREDIT UNION DEPARTMENT	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	768	TEXAS TECH UNIV SYSTEM
302	OFFICE OF THE ATTORNEY GENERAL	473	PUBLIC UTILITY COMMISSION OF TEXAS	712	TX ENGINEERING EXPERIMENT STATION	769	UNIV OF NORTH TEXAS SYSTEM ADMIN
303	TEXAS FACILITIES COMMISSION	475	OFFICE OF PUBLIC UTILITY COUNSEL	713	TARLETON STATE UNIVERSITY	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS
304	COMPTROLLER OF PUBLIC ACCOUNTS	476	TEXAS RACING COMMISSION	714	UNIVERSITY OF TEXAS AT ARLINGTON	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
305	GENERAL LAND OFFICE	477	COMM/STATE EMERGENCY COMMUNICATION	715	PRAIRIE VIEW A & M UNIVERSITY	772	SCHOOL FOR THE DEAF
306	TEXAS STATE LIBRARY & ARCHIVES COMM	479	STATE OFFICE OF RISK MANAGEMENT	716	TEXAS ENGINEERING EXTENSION SERVICE	773	UNIVERSITY OF NORTH TEXAS (DALLAS)
307	SECRETARY OF STATE	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	717	TEXAS SOUTHERN UNIVERSITY	781	TX HIGHER EDUCATION COORD BOARD
308	STATE AUDITOR'S OFFICE	503	TEXAS MEDICAL BOARD	718	TEXAS A & M UNIVERSITY AT GALVESTON	783	UNIVERSITY OF HOUSTON - SYSTEM
311	FISCAL REPORTING - TREASURY	504	BOARD OF DENTAL EXAMINERS	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	784	UNIVERSITY OF HOUSTON - DOWNTOWN
312	STATE SECURITIES BOARD	506	UT M D ANDERSON CANCER CENTER	720	UNIVERSITY OF TEXAS SYSTEM	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
313	DEPARTMENT OF INFORMATION RESOURCES	507	BOARD OF NURSE EXAMINERS	721	UNIVERSITY OF TEXAS AT AUSTIN	787	LAMAR STATE COLLEGE - ORANGE
315	TX PREPAID HIGHER ED(TX TOMORROW FN)	508	BOARD OF CHIROPRACTIC EXAMINERS	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	788	LAMAR STATE COLLEGE - PORT ARTHUR
320	TEXAS WORKFORCE COMMISSION	512	TX STATE BOARD OF PODIATRIC MED EXAM	724	UNIVERSITY OF TEXAS AT EL PASO	789	LAMAR INSTITUTE OF TECHNOLOGY
323	TEACHER RETIREMENT SYSTEM	513	TEXAS FUNERAL SERVICE COMMISSION	727	TEXAS TRANSPORTATION INSTITUTE	802	PARKS AND WILDLIFE DEPARTMENT
325	FIRE FIGHTERS' PENSION COMMISSIONER	514	TEXAS OPTOMETRY BOARD	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS	808	TEXAS HISTORICAL COMMISSION
326	TX EMERGENCY SVCS RETIREMENT SYST	515	TEXAS STATE BOARD OF PHARMACY	730	UNIVERSITY OF HOUSTON	809	STATE PRESERVATION BOARD
327	EMPLOYEES RETIREMENT SYSTEM	520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	731	TEXAS WOMAN'S UNIVERSITY	813	TEXAS COMMISSION ON THE ARTS
329	REAL ESTATE COMMISSION	529	HEALTH & HUMAN SERVICES COMMISSION	732	TEXAS A & M UNIVERSITY - KINGSVILLE	902	COMPTROLLER / FISCAL
332	TX DEPT OF HOUSING & COMM AFFAIRS	530	DEPT FAMILY AND PROTECTIVE SERVICES	733	TEXAS TECH UNIVERSITY	907	STATE ENERGY CONSERVATION OFFICE

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$551,997	\$174,315/31.58%	\$6,000/1.09%	\$119,992/21.74%	\$48,323/8.75%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$551,997	\$174,315/31.58%	\$6,000/1.09%	\$119,992/21.74%	\$48,323/8.75%			
101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$837,079	\$27,925/3.34%			\$27,925/3.34%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$837,079	\$27,925/3.34%			\$27,925/3.34%			
101-TEXAS SENATE-Grand Total Expenditures								
T N S -TC	\$1,389,077	\$202,240/14.56%	\$6,000/0.43%	\$119,992/8.64%	\$76,248/5.49%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,389,077	\$202,240/14.56%	\$6,000/0.43%	\$119,992/8.64%	\$76,248/5.49%			

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$377,456	\$75,242/19.93%			\$75,242/19.93%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$377,456	\$75,242/19.93%			\$75,242/19.93%			
102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$896,392	\$102,237/11.41%			\$102,237/11.41%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$896,392	\$102,237/11.41%			\$102,237/11.41%			
102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures								
T N S -TC	\$1,273,848	\$177,480/13.93%			\$177,480/13.93%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,273,848	\$177,480/13.93%			\$177,480/13.93%			

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$20,832							
	\$20,832							
103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$3,298,023	\$722,032/21.89%	\$98,467/2.99%	\$51,316/1.56%	\$95/0.00%	\$572,152/17.35%		
	\$3,298,023	\$722,032/21.89%	\$98,467/2.99%	\$51,316/1.56%	\$95/0.00%	\$572,152/17.35%		
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,403,881	\$957,344/28.13%	\$162,376/4.77%	\$640/0.02%	\$251,040/7.38%	\$543,287/15.96%		
	\$3,403,881	\$957,344/28.13%	\$162,376/4.77%	\$640/0.02%	\$251,040/7.38%	\$543,287/15.96%		
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC	\$6,722,737	\$1,679,377/24.98%	\$260,844/3.88%	\$51,956/0.77%	\$251,135/3.74%	\$1,115,440/16.59%		
	\$6,722,737	\$1,679,377/24.98%	\$260,844/3.88%	\$51,956/0.77%	\$251,135/3.74%	\$1,115,440/16.59%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$626,681	\$550,878/87.90%	\$190,210/30.35%		\$360,668/57.55%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$626,681	\$550,878/87.90%	\$190,210/30.35%		\$360,668/57.55%			
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$181,442	\$4,721/2.60%			\$4,721/2.60%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$181,442	\$4,721/2.60%			\$4,721/2.60%			
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC	\$808,124	\$555,599/68.75%	\$190,210/23.54%		\$365,389/45.21%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$808,124	\$555,599/68.75%	\$190,210/23.54%		\$365,389/45.21%			

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$330							
	\$330							
105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$65,512	\$15,915/24.29%			\$15,915/24.29%			
	\$65,512	\$15,915/24.29%			\$15,915/24.29%			
105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$16,528	\$136/0.83%			\$136/0.83%			
	\$16,528	\$136/0.83%			\$136/0.83%			
105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures								
T N S -TC	\$82,370	\$16,051/19.49%			\$16,051/19.49%			
	\$82,370	\$16,051/19.49%			\$16,051/19.49%			

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
116-SUNSET ADVISORY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$38,380							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,380							
116-SUNSET ADVISORY COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$25,683	\$3,032/11.81%				\$3,032/11.81%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,683	\$3,032/11.81%				\$3,032/11.81%		
116-SUNSET ADVISORY COMMISSION-Grand Total Expenditures								
T N S -TC	\$64,063	\$3,032/4.73%				\$3,032/4.73%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$64,063	\$3,032/4.73%				\$3,032/4.73%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
201-SUPREME COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$850	\$333/39.20%			\$333/39.20%			
	\$850	\$333/39.20%			\$333/39.20%			
201-SUPREME COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
201-SUPREME COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$102,072 \$5,664	\$20,647/20.23% \$5,664/100.00%		\$129/0.13%	\$20,518/20.10% \$5,664/100.00%			
	\$840							
	\$106,897	\$26,312/24.61%		\$129/0.12%	\$26,182/24.49%			
201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$96,463 \$827 ***	\$22,015/22.82% \$827/100.00% \$66/0.31%	\$8/0.01%	\$2,015/2.09%	\$18,342/19.01% \$827/100.00% \$66/0.31%	\$1,649/1.71%		
	\$4,679	\$1,787/38.20%	\$8/0.17%		\$1,779/38.03%			
	\$92,611	\$21,120/22.81%		\$2,015/2.18%	\$17,455/18.85%	\$1,649/1.78%		
201-SUPREME COURT-Grand Total Expenditures								
T N S -TC	\$199,386 \$6,492 ***	\$42,996/21.56% \$6,492/100.00% \$66/0.31%	\$8/0.00%	\$2,144/1.08%	\$39,193/19.66% \$6,492/100.00% \$66/0.31%	\$1,649/0.83%		
	\$5,520	\$1,787/32.39%	\$8/0.15%		\$1,779/32.24%			
	\$200,359	\$47,766/23.84%		\$2,144/1.07%	\$43,972/21.95%	\$1,649/0.82%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-COURT OF CRIMINAL APPEALS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
211-COURT OF CRIMINAL APPEALS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
211-COURT OF CRIMINAL APPEALS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
211-COURT OF CRIMINAL APPEALS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$1,950							
	\$1,950							
211-COURT OF CRIMINAL APPEALS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$28,519							
	\$1,216							
	\$27,302							
211-COURT OF CRIMINAL APPEALS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$45,592	\$19,023/41.72%			\$15,072/33.06%	\$3,950/8.66%		
	\$45,592	\$19,023/41.72%			\$15,072/33.06%	\$3,950/8.66%		
211-COURT OF CRIMINAL APPEALS-Grand Total Expenditures								
T N S -TC	\$76,062	\$19,023/25.01%			\$15,072/19.82%	\$3,950/5.19%		
	\$1,216							
	\$74,845	\$19,023/25.42%			\$15,072/20.14%	\$3,950/5.28%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-OFFICE OF COURT ADMINISTRATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
212-OFFICE OF COURT ADMINISTRATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
212-OFFICE OF COURT ADMINISTRATION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
212-OFFICE OF COURT ADMINISTRATION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
212-OFFICE OF COURT ADMINISTRATION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,284,096	\$488,941/38.08%		\$139/0.01%	\$143,067/11.14%	\$345,734/26.92%		
	***	\$158/1.47%					\$158/1.47%	
	\$6,567							
	\$1,277,529	\$489,099/38.28%		\$139/0.01%	\$143,067/11.20%	\$345,734/27.06%		\$158/0.01%
212-OFFICE OF COURT ADMINISTRATION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,515,232	\$1,398,532/92.30%	\$226/0.01%	\$1,067/0.07%	\$1,377,568/90.91%	\$18,109/1.20%		\$1,560/0.10%
	***	\$12,391/4.30%	\$12,391/4.30%					
	\$19,710	\$1,590/8.07%	\$226/1.15%		\$1,363/6.92%			
	\$1,495,522	\$1,409,333/94.24%	\$12,391/0.83%	\$1,067/0.07%	\$1,376,204/92.02%	\$18,109/1.21%		\$1,560/0.10%
212-OFFICE OF COURT ADMINISTRATION-Grand Total Expenditures								
T N S -TC	\$2,799,329	\$1,887,473/67.43%	\$226/0.01%	\$1,206/0.04%	\$1,520,635/54.32%	\$363,844/13.00%		\$1,560/0.06%
	***	\$12,549/4.20%	\$12,391/4.14%					\$158/0.05%
	\$26,277	\$1,590/6.05%	\$226/0.86%		\$1,363/5.19%			
	\$2,773,051	\$1,898,432/68.46%	\$12,391/0.45%	\$1,206/0.04%	\$1,519,271/54.79%	\$363,844/13.12%		\$1,718/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T N S -TC								
213-OFFICE OF STATE PROSECUTING ATTORNEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
213-OFFICE OF STATE PROSECUTING ATTORNEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
213-OFFICE OF STATE PROSECUTING ATTORNEY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
213-OFFICE OF STATE PROSECUTING ATTORNEY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
213-OFFICE OF STATE PROSECUTING ATTORNEY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,799							
213-OFFICE OF STATE PROSECUTING ATTORNEY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$484	\$484/100.00%	\$110/22.69%	\$70/14.50%	\$304/62.81%			
T N S -TC	\$484	\$484/100.00%	\$110/22.69%	\$70/14.50%	\$304/62.81%			
213-OFFICE OF STATE PROSECUTING ATTORNEY-Grand Total Expenditures								
T N S -TC	\$2,283	\$484/21.23%	\$110/4.82%	\$70/3.08%	\$304/13.34%			
T N S -TC	\$2,283	\$484/21.23%	\$110/4.82%	\$70/3.08%	\$304/13.34%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
215-OFFICE OF CAPITAL WRITS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
215-OFFICE OF CAPITAL WRITS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
215-OFFICE OF CAPITAL WRITS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
215-OFFICE OF CAPITAL WRITS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
215-OFFICE OF CAPITAL WRITS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$162,215							
	\$4,697							
	\$157,518							
215-OFFICE OF CAPITAL WRITS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$6,676	\$244/3.66%			\$244/3.66%			
	\$3,404							
	\$3,272	\$244/7.46%			\$244/7.46%			
215-OFFICE OF CAPITAL WRITS-Grand Total Expenditures								
T N S -TC	\$168,891	\$244/0.14%			\$244/0.14%			
	\$8,101							
	\$160,790	\$244/0.15%			\$244/0.15%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
221-COURT OF APPEALS - 1ST COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
221-COURT OF APPEALS - 1ST COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
221-COURT OF APPEALS - 1ST COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
221-COURT OF APPEALS - 1ST COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
221-COURT OF APPEALS - 1ST COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$9,247							
	\$481							
	\$8,765							
221-COURT OF APPEALS - 1ST COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$5,455	\$3,231/59.23%			\$3,231/59.23%			
	\$5,455	\$3,231/59.23%			\$3,231/59.23%			
221-COURT OF APPEALS - 1ST COURT-Grand Total Expenditures								
T N S -TC	\$14,703	\$3,231/21.98%			\$3,231/21.98%			
	\$481							
	\$14,221	\$3,231/22.72%			\$3,231/22.72%			

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$20,229	\$25/0.13%			\$25/0.13%			
	\$5,253							
	\$14,975	\$25/0.17%			\$25/0.17%			
222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$24,241	\$3,369/13.90%	\$696/2.87%		\$2,672/11.03%			
	\$4,093	\$1,096/26.79%	\$550/13.45%		\$545/13.33%			
	\$20,148	\$2,272/11.28%	\$145/0.72%		\$2,127/10.56%			
222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures								
T N S -TC	\$44,470	\$3,394/7.63%	\$696/1.57%		\$2,698/6.07%			
	\$9,346	\$1,096/11.73%	\$550/5.89%		\$545/5.84%			
	\$35,124	\$2,298/6.54%	\$145/0.41%		\$2,152/6.13%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$45,586	\$1,800/3.95%		\$1,800/3.95%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,586	\$1,800/3.95%		\$1,800/3.95%				
223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$6,639	\$6,150/92.63%			\$6,150/92.63%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,639	\$6,150/92.63%			\$6,150/92.63%			
223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures								
T N S -TC	\$52,225	\$7,950/15.22%		\$1,800/3.45%	\$6,150/11.78%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$52,225	\$7,950/15.22%		\$1,800/3.45%	\$6,150/11.78%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$1,080							
	\$1,080							
224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$47,924	\$262/0.55%		\$262/0.55%				
	\$8,888							
	\$39,035	\$262/0.67%		\$262/0.67%				
224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$15,028	\$2,021/13.45%	\$35/0.24%	\$1,346/8.96%	\$638/4.25%			
	\$1,658	\$96/5.83%	\$35/2.17%		\$60/3.67%			
	\$13,370	\$1,924/14.39%		\$1,346/10.07%	\$577/4.32%			
224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures								
T N S -TC	\$64,032	\$2,283/3.57%	\$35/0.06%	\$1,609/2.51%	\$638/1.00%			
	\$10,546	\$96/0.92%	\$35/0.34%		\$60/0.58%			
	\$53,486	\$2,186/4.09%		\$1,609/3.01%	\$577/1.08%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$2,070							
	\$2,070							
225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$86,649							
	\$186							
	\$86,462							
225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$64,805	\$23,747/36.64%	\$18,867/29.11%		\$4,880/7.53%			
	\$64,805	\$23,747/36.64%	\$18,867/29.11%		\$4,880/7.53%			
225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures								
T N S -TC	\$153,524	\$23,747/15.47%	\$18,867/12.29%		\$4,880/3.18%			
	\$186							
	\$153,337	\$23,747/15.49%	\$18,867/12.30%		\$4,880/3.18%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
226-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
226-COURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$17,013							
	\$7							
	\$17,005							
226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,735	\$2,259/47.71%			\$2,259/47.71%			
	\$2,267	\$2,236/98.63%			\$2,236/98.63%			
	\$2,467	\$23/0.94%			\$23/0.94%			
226-COURT OF APPEALS - SIXTH COURT-Grand Total Expenditures								
T N S -TC	\$21,748	\$2,259/10.39%			\$2,259/10.39%			
	\$2,274	\$2,236/98.30%			\$2,236/98.30%			
	\$19,473	\$23/0.12%			\$23/0.12%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
227-COURT OF APPEALS - SEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$11,274	\$11/0.10%			\$11/0.10%			
	\$299	\$11/3.68%			\$11/3.68%			
	\$10,975							
227-COURT OF APPEALS - SEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,893	\$2,291/58.86%	\$1,525/39.17%		\$766/19.69%			
	\$3,740	\$2,291/61.26%	\$1,525/40.77%		\$766/20.49%			
	\$152							
227-COURT OF APPEALS - SEVENTH COURT-Grand Total Expenditures								
T N S -TC	\$15,167	\$2,302/15.18%	\$1,525/10.05%		\$777/5.13%			
	\$4,039	\$2,302/57.00%	\$1,525/37.75%		\$777/19.25%			
	\$11,127							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$17,222	\$491/2.85%		\$491/2.85%				
	\$386							
	\$16,835	\$491/2.92%		\$491/2.92%				
228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$10,990	\$3,530/32.12%	\$1,098/9.99%	\$73/0.67%	\$2,358/21.46%			
	\$1,845	\$1,329/72.05%	\$717/38.86%		\$612/33.19%			
	\$9,144	\$2,200/24.06%	\$381/4.17%	\$73/0.81%	\$1,745/19.09%			
228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures								
T N S -TC	\$28,212	\$4,021/14.26%	\$1,098/3.89%	\$565/2.00%	\$2,358/8.36%			
	\$2,232	\$1,329/59.57%	\$717/32.12%		\$612/27.44%			
	\$25,979	\$2,691/10.36%	\$381/1.47%	\$565/2.18%	\$1,745/6.72%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$9,964							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,964							
230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$20,717	\$8,761/42.29%		\$8,761/42.29%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$551							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,165	\$8,761/43.45%		\$8,761/43.45%				
230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$7,268	\$3,276/45.08%	\$1,120/15.42%		\$2,155/29.65%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,154	\$441/13.98%	\$163/5.18%		\$277/8.81%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,114	\$2,835/68.92%	\$957/23.28%		\$1,877/45.64%			
230-COURT OF APPEALS - TENTH COURT-Grand Total Expenditures								
T N S -TC	\$37,950	\$12,037/31.72%	\$1,120/2.95%	\$8,761/23.09%	\$2,155/5.68%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,706	\$441/11.90%	\$163/4.40%		\$277/7.50%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,243	\$11,596/33.87%	\$957/2.80%	\$8,761/25.59%	\$1,877/5.48%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$25,704							
	\$795							
	\$24,908							
231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$7,408	\$4,361/58.86%			\$4,361/58.86%			
	\$2,258							
	\$5,150	\$4,361/84.68%			\$4,361/84.68%			
231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures								
T N S -TC	\$33,113	\$4,361/13.17%			\$4,361/13.17%			
	\$3,054							
	\$30,058	\$4,361/14.51%			\$4,361/14.51%			

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
232-COURT OF APPEALS - TWELFTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$7,529							
	\$42							
	\$7,487							
232-COURT OF APPEALS - TWELFTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$7,193	\$2,357/32.78%			\$2,357/32.78%			
	\$7,193	\$2,357/32.78%			\$2,357/32.78%			
232-COURT OF APPEALS - TWELFTH COURT-Grand Total Expenditures								
T N S -TC	\$14,723	\$2,357/16.01%			\$2,357/16.01%			
	\$42							
	\$14,680	\$2,357/16.06%			\$2,357/16.06%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
233-COURT OF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$3,064	\$9,296/303.34%		\$1,578/51.49%	\$7,718/251.85%			
-TC	\$14,564	\$9,296/63.83%		\$1,578/10.83%	\$7,718/52.99%			
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$11,500							
233-COURT OF APPEALS - THIRTEENTH COURT-Grand Total Expenditures								
T N S	\$3,064	\$9,296/303.34%		\$1,578/51.49%	\$7,718/251.85%			
-TC	\$14,564	\$9,296/63.83%		\$1,578/10.83%	\$7,718/52.99%			
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$11,500							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
234-FOURTEENTH COURT OF APPEALS -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
234-FOURTEENTH COURT OF APPEALS -Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
234-FOURTEENTH COURT OF APPEALS -Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
234-FOURTEENTH COURT OF APPEALS -Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
234-FOURTEENTH COURT OF APPEALS -Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$9,233	\$1,353/14.66%			\$1,353/14.66%			
	\$725							
	\$8,507	\$1,353/15.91%			\$1,353/15.91%			
234-FOURTEENTH COURT OF APPEALS -Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$29,316	\$16,033/54.69%			\$9,316/31.78%		\$6,717/22.91%	
	\$3,132							
	\$26,184	\$16,033/61.23%			\$9,316/35.58%		\$6,717/25.65%	
234-FOURTEENTH COURT OF APPEALS -Grand Total Expenditures								
T N S -TC	\$38,550	\$17,386/45.10%			\$10,669/27.68%		\$6,717/17.42%	
	\$3,857							
	\$34,692	\$17,386/50.12%			\$10,669/30.75%		\$6,717/19.36%	

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T-TREASURY, N=NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$1,080							
	\$1,080							
242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$8,734	\$4,513/51.67%			\$196/2.25%		\$4,316/49.42%	
	\$37							
	\$8,697	\$4,513/51.89%			\$196/2.26%		\$4,316/49.63%	
242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$12,318	\$3,410/27.69%	\$269/2.19%		\$3,141/25.50%			
	\$2,115							
	\$10,203	\$3,410/33.43%	\$269/2.64%		\$3,141/30.79%			
242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures								
T N S -TC	\$22,132	\$7,923/35.80%	\$269/1.22%		\$3,337/15.08%		\$4,316/19.50%	
	\$2,152							
	\$19,980	\$7,923/39.66%	\$269/1.35%		\$3,337/16.71%		\$4,316/21.60%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$129,569	-----	-----	-----	-----	-----	-----	-----
	\$129,569	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$30,126	\$3,620/12.02%	\$98/0.33%	\$1,332/4.42%	\$657/2.18%	\$1,532/5.09%	-----	-----
	\$30,126	\$3,620/12.02%	\$98/0.33%	\$1,332/4.42%	\$657/2.18%	\$1,532/5.09%	-----	-----
243-STATE LAW LIBRARY-Grand Total Expenditures								
T N S -TC	\$159,695	\$3,620/2.27%	\$98/0.06%	\$1,332/0.83%	\$657/0.41%	\$1,532/0.96%	-----	-----
	\$159,695	\$3,620/2.27%	\$98/0.06%	\$1,332/0.83%	\$657/0.41%	\$1,532/0.96%	-----	-----

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T-TREASURY, N=NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$2,582	\$2,300/89.07%			\$2,300/89.07%			
	\$2,582	\$2,300/89.07%			\$2,300/89.07%			
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$39,716,079	\$17,040/0.04%			\$14,835/0.04%	\$2,204/0.01%		
	***	\$728,608/2.20%			\$728,608/2.20%			
	\$49,526							
	\$39,666,553	\$745,649/1.88%			\$743,444/1.87%	\$2,204/0.01%		
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$187,190	\$83,653/44.69%	\$1,482/0.79%	\$34,865/18.63%	\$42,942/22.94%	\$4,363/2.33%		
	\$41,974	\$4,836/11.52%			\$4,836/11.52%			
	\$145,216	\$78,817/54.28%	\$1,482/1.02%	\$34,865/24.01%	\$38,106/26.24%	\$4,363/3.00%		
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC	\$39,905,851	\$102,994/0.26%	\$1,482/0.00%	\$34,865/0.09%	\$60,078/0.15%	\$6,567/0.02%		
	***	\$728,608/2.20%			\$728,608/2.20%			
	\$91,500	\$4,836/5.29%			\$4,836/5.29%			
	\$39,814,351	\$826,766/2.08%	\$1,482/0.00%	\$34,865/0.09%	\$783,850/1.97%	\$6,567/0.02%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$34,190							
	\$34,190							
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$283,803	\$16,196/5.71%			\$16,196/5.71%			
	\$2,361							
	\$281,442	\$16,196/5.75%			\$16,196/5.75%			
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$192,843	\$110,990/57.55%	\$591/0.31%		\$30,502/15.82%	\$79,897/41.43%		
	\$52,067	\$6,034/11.59%	\$104/0.20%		\$5,930/11.39%			
	\$140,776	\$104,955/74.56%	\$486/0.35%		\$24,572/17.45%	\$79,897/56.75%		
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC	\$510,837	\$127,186/24.90%	\$591/0.12%		\$46,698/9.14%	\$79,897/15.64%		
	\$54,428	\$6,034/11.09%	\$104/0.19%		\$5,930/10.90%			
	\$456,408	\$121,151/26.54%	\$486/0.11%		\$40,768/8.93%	\$79,897/17.51%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$151,015	\$100,948/66.85%			\$85,229/56.44%	\$720/0.48%	\$14,998/9.93%	
	\$151,015	\$100,948/66.85%			\$85,229/56.44%	\$720/0.48%	\$14,998/9.93%	
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$11,500							
	\$11,500							
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$49,006,690	\$7,935,310/16.19%	\$423,195/0.86%	\$523,883/1.07%	\$5,972,136/12.19%	\$875,319/1.79%	\$140,775/0.29%	
	***	\$5,566,761/13.75%	\$91,797/0.23%	\$233,566/0.58%	\$5,168,272/12.77%	\$7/0.00%	\$73,125/0.18%	
	\$376,187	\$7/0.00%						
	\$48,630,502	\$13,502,064/27.76%	\$514,992/1.06%	\$757,450/1.56%	\$11,140,408/22.91%	\$875,311/1.80%	\$213,900/0.44%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$16,303,850	\$7,262,069/44.54%	\$562,325/3.45%	\$167,240/1.03%	\$6,198,980/38.02%	\$331,714/2.03%	\$1,810/0.01%	
	***	\$318,666/45.26%		\$176,108/25.01%	\$142,558/20.25%			
	\$2,145,528	\$373,438/17.41%	\$132,135/6.16%		\$241,302/11.25%			
	\$14,158,322	\$7,207,298/50.91%	\$430,190/3.04%	\$343,348/2.43%	\$6,100,235/43.09%	\$331,714/2.34%	\$1,810/0.01%	
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC	\$65,473,055	\$15,298,327/23.37%	\$985,520/1.51%	\$691,123/1.06%	\$12,256,346/18.72%	\$1,207,753/1.84%	\$157,584/0.24%	
	***	\$5,885,428/14.29%	\$91,797/0.22%	\$409,674/0.99%	\$5,310,830/12.90%		\$73,125/0.18%	
	\$2,521,716	\$373,445/14.81%	\$132,135/5.24%		\$241,302/9.57%	\$7/0.00%		
	\$62,951,339	\$20,810,310/33.06%	\$945,183/1.50%	\$1,100,798/1.75%	\$17,325,874/27.52%	\$1,207,745/1.92%	\$230,709/0.37%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$44,158	\$44,158/100.00%			\$44,158/100.00%			
-TC								
	\$44,158	\$44,158/100.00%			\$44,158/100.00%			
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$45,082,845	\$5,087,563/11.28%		\$1,443,108/3.20%	\$1,225,594/2.72%	\$2,203,023/4.89%	\$215,836/0.48%	
-TC	***	\$4,522,912/10.03%	\$14,030/0.03%	\$1,016,322/2.25%	\$2,439,993/5.41%	\$795,482/1.76%	\$257,083/0.57%	
	\$45,082,845	\$9,610,475/21.32%	\$14,030/0.03%	\$2,459,431/5.46%	\$3,665,588/8.13%	\$2,998,505/6.65%	\$472,919/1.05%	
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S	\$5,362,310	\$2,347,569/43.78%	\$19,352/0.36%	\$450,280/8.40%	\$1,241,404/23.15%	\$30,032/0.56%	\$606,499/11.31%	
-TC	***	\$253,438/4.73%		\$67,659/1.26%	\$131,346/2.45%		\$54,432/1.02%	
	\$5,362,310	\$2,601,008/48.51%	\$19,352/0.36%	\$517,939/9.66%	\$1,372,751/25.60%	\$30,032/0.56%	\$660,932/12.33%	
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S	\$927,131	\$116,535/12.57%	\$92,025/9.93%	\$12,499/1.35%	\$12,011/1.30%			
-TC	***	\$170,384/18.38%		\$9,711/1.05%	\$121,965/13.16%	\$11,813/1.27%	\$26,894/2.90%	
	\$926,832	\$286,920/30.96%	\$92,025/9.93%	\$22,210/2.40%	\$133,977/14.46%	\$11,813/1.27%	\$26,894/2.90%	
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S	\$9,501,121	\$592,971/6.24%	\$239/0.00%	\$148,352/1.56%	\$382,673/4.03%	\$61,705/0.65%		
-TC	***	\$1,106,810/14.96%	\$322,141/4.35%	\$252,403/3.41%	\$89,750/1.21%	\$442,514/5.98%		
	\$9,478,686	\$1,695,597/17.89%	\$322,381/3.40%	\$400,755/4.23%	\$468,240/4.94%	\$504,220/5.32%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$4,242,470	\$586,223/13.82%	\$65,730/1.55%	\$45,279/1.07%	\$403,829/9.52%	\$71,383/1.68%		
-TC	***	\$169,367/4.36%	\$279/0.01%	\$1,073/0.03%	\$168,015/4.33%			
	\$4,326	\$22,535/5.14%	\$16,014/3.65%	\$773/0.18%	\$5,747/1.31%			
	\$3,804,144	\$733,056/19.27%	\$49,995/1.31%	\$45,579/1.20%	\$566,097/14.88%	\$71,383/1.88%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S	\$65,160,038	\$8,775,022/13.47%	\$177,347/0.27%	\$2,099,520/3.22%	\$3,309,672/5.08%	\$2,366,146/3.63%	\$822,335/1.26%	
-TC	***	\$6,222,913/9.93%	\$336,450/0.54%	\$1,347,169/2.15%	\$2,951,072/4.71%	\$1,249,810/1.99%	\$338,410/0.54%	
	\$64,698,978	\$14,971,216/23.14%	\$497,783/0.77%	\$3,445,917/5.33%	\$6,250,813/9.66%	\$3,615,956/5.59%	\$1,160,745/1.79%	

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$15,202	\$10,591/69.67%		\$2,608/17.16%		\$7,983/52.51%		
	\$15,202	\$10,591/69.67%		\$2,608/17.16%		\$7,983/52.51%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$63,665							
	\$63,665							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$43,418,858	\$5,898,984/13.59%	\$1,154,421/2.66%	\$285,243/0.66%	\$2,448,466/5.64%	\$2,010,853/4.63%		
	***	\$10,352,596/42.12%		\$3,400/0.01%	\$10,340,584/42.07%	\$8,612/0.04%		
	\$145,400							
	\$43,273,457	\$16,251,581/37.56%	\$1,154,421/2.67%	\$288,643/0.67%	\$12,789,051/29.55%	\$2,019,465/4.67%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$17,413,106	\$821,481/4.72%	\$127,398/0.73%	\$173,243/0.99%	\$259,231/1.49%	\$261,607/1.50%		
	***	\$3,028,748/42.11%	\$124,486/1.73%	\$335,939/4.67%	\$2,568,322/35.71%			
	\$612,590	\$18,146/2.96%	\$13,562/2.21%		\$4,584/0.75%			
	\$16,800,515	\$3,832,083/22.81%	\$238,323/1.42%	\$509,183/3.03%	\$2,822,969/16.80%	\$261,607/1.56%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC	\$60,910,833	\$6,731,057/11.05%	\$1,281,819/2.10%	\$461,095/0.76%	\$2,707,698/4.45%	\$2,280,443/3.74%		
	***	\$13,381,345/42.12%	\$124,486/0.39%	\$339,339/1.07%	\$12,908,906/40.63%	\$8,612/0.03%		
	\$757,991	\$18,146/2.39%	\$13,562/1.79%		\$4,584/0.60%			
	\$60,152,842	\$20,094,256/33.41%	\$1,392,744/2.32%	\$800,435/1.33%	\$15,612,020/25.95%	\$2,289,056/3.81%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$9,544,752	\$2,720,899/28.51%		\$2,713,092/28.42%	\$7,807/0.08%			
	***	\$38,364/0.41%		\$37,653/0.40%	\$711/0.01%			
	\$9,544,752	\$2,759,264/28.91%		\$2,750,745/28.82%	\$8,518/0.09%			
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,156,385	\$164,561/14.23%		\$135,235/11.69%	\$29,326/2.54%			
	***	\$5,595/37.66%			\$2,790/18.78%	\$2,805/18.88%		
	\$1,156,385	\$170,156/14.71%		\$135,235/11.69%	\$32,116/2.78%	\$2,805/0.24%		
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$29,149,681	\$1,253,741/4.30%		\$475,525/1.63%	\$432,905/1.49%	\$12,372/0.04%	\$332,938/1.14%	
	***	\$70,598/0.28%		\$502/0.00%	\$18,235/0.07%	\$51,861/0.21%		
	\$29,149,681	\$1,324,340/4.54%		\$476,027/1.63%	\$451,140/1.55%	\$64,234/0.22%	\$332,938/1.14%	
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$161,911,391	\$8,595,872/5.31%	\$1,441,297/0.89%	\$2,085,073/1.29%	\$4,700,585/2.90%	\$368,915/0.23%		
	***	\$53,698/0.03%		\$30,922/0.02%	\$22,775/0.01%			
	\$51,839	\$23/0.05%	\$23/0.05%					
	\$161,859,552	\$8,649,546/5.34%	\$1,441,274/0.89%	\$2,115,996/1.31%	\$4,723,360/2.92%	\$368,915/0.23%		
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$64,955,362	\$856,665/1.32%	\$5,210/0.01%	\$32,801/0.05%	\$704,214/1.08%	\$114,439/0.18%		
	***	\$7,170/0.48%			\$6,870/0.46%	\$300/0.02%		
	\$450,223	\$532/0.12%	\$287/0.06%		\$244/0.05%			
	\$64,505,139	\$863,303/1.34%	\$4,922/0.01%	\$32,801/0.05%	\$710,839/1.10%	\$114,739/0.18%		
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC	\$266,717,573	\$13,591,740/5.10%	\$1,446,507/0.54%	\$5,441,728/2.04%	\$5,874,838/2.20%	\$495,727/0.19%	\$332,938/0.12%	
	***	\$175,427/0.09%		\$69,077/0.04%	\$51,382/0.03%	\$54,966/0.03%		
	\$502,062	\$555/0.11%	\$311/0.06%		\$244/0.05%			
	\$266,215,511	\$13,766,611/5.17%	\$1,446,196/0.54%	\$5,510,805/2.07%	\$5,925,975/2.23%	\$550,694/0.21%	\$332,938/0.13%	

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$70,504							
	\$70,504							
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$117,771	\$51,300/43.56%		\$51,300/43.56%				
	\$117,771	\$51,300/43.56%		\$51,300/43.56%				
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$12,873,919	\$137,183/1.07%		\$8,209/0.06%	\$60,745/0.47%	\$68,229/0.53%		
	\$11,482							
	\$12,862,436	\$137,183/1.07%		\$8,209/0.06%	\$60,745/0.47%	\$68,229/0.53%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,110,626	\$215,257/19.38%	\$9,579/0.86%	\$13,316/1.20%	\$180,344/16.24%	\$12,017/1.08%		
	\$93,808	\$2,594/2.77%	\$582/0.62%		\$2,012/2.14%			
	\$1,016,817	\$212,663/20.91%	\$8,997/0.88%	\$13,316/1.31%	\$178,332/17.54%	\$12,017/1.18%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC	\$14,172,821	\$403,741/2.85%	\$9,579/0.07%	\$72,825/0.51%	\$241,089/1.70%	\$80,246/0.57%		
	\$105,290	\$2,594/2.46%	\$582/0.55%		\$2,012/1.91%			
	\$14,067,530	\$401,146/2.85%	\$8,997/0.06%	\$72,825/0.52%	\$239,077/1.70%	\$80,246/0.57%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$61,703							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$61,703							
307-SECRETARY OF STATE-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$4,026,399	\$1,240,375/30.81%	\$5,922/0.15%	\$460,305/11.43%	\$543,865/13.51%	\$230,281/5.72%		
	***	\$486,741/25.49%		\$486,741/25.49%				
	\$33,820							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,992,579	\$1,727,117/43.26%	\$5,922/0.15%	\$947,046/23.72%	\$543,865/13.62%	\$230,281/5.77%		
307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$598,776	\$249,332/41.64%	\$1,844/0.31%	\$9,395/1.57%	\$214,052/35.75%	\$24,040/4.01%		
	\$57,618	\$1,463/2.54%			\$1,463/2.54%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$541,157	\$247,868/45.80%	\$1,844/0.34%	\$9,395/1.74%	\$212,588/39.28%	\$24,040/4.44%		
307-SECRETARY OF STATE-Grand Total Expenditures								
T N S -TC	\$4,686,880	\$1,489,708/31.78%	\$7,767/0.17%	\$469,700/10.02%	\$757,917/16.17%	\$254,322/5.43%		
	***	\$486,741/25.49%		\$486,741/25.49%				
	\$91,439	\$1,463/1.60%			\$1,463/1.60%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,595,440	\$1,974,985/42.98%	\$7,767/0.17%	\$956,441/20.81%	\$756,454/16.46%	\$254,322/5.53%		

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T-TREASURY, N=NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
308-STATE AUDITOR'S OFFICE-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$2,604,470							
	***	\$294,112/11.29%		\$294,112/11.29%				
	\$2,604,470	\$294,112/11.29%		\$294,112/11.29%				
308-STATE AUDITOR'S OFFICE-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$484,597	\$41,176/8.50%	\$4,200/0.87%		\$33,707/6.96%	\$3,269/0.67%		
	\$183							
	\$484,414	\$41,176/8.50%	\$4,200/0.87%		\$33,707/6.96%	\$3,269/0.67%		
308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$74,323	\$8,141/10.95%			\$157/0.21%	\$7,984/10.74%		
	***	\$12,926/33.41%	\$3,417/8.83%		\$9,508/24.58%			
	\$329	\$157/47.94%			\$157/47.94%			
	\$73,994	\$20,910/28.26%	\$3,417/4.62%		\$9,508/12.85%	\$7,984/10.79%		
308-STATE AUDITOR'S OFFICE-Grand Total Expenditures								
T N S -TC	\$3,163,391	\$49,318/1.56%	\$4,200/0.13%		\$33,865/1.07%	\$11,253/0.36%		
	***	\$307,038/11.62%	\$3,417/0.13%	\$294,112/11.13%	\$9,508/0.36%			
	\$512	\$157/30.80%			\$157/30.80%			
	\$3,162,878	\$356,199/11.26%	\$7,617/0.24%	\$294,112/9.30%	\$43,215/1.37%	\$11,253/0.36%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
311-FISCAL REPORTING - TREASURY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$354,258	\$500/0.14%			\$500/0.14%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$354,258	\$500/0.14%			\$500/0.14%			
311-FISCAL REPORTING - TREASURY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Grand Total Expenditures								
T N S -TC	\$354,258	\$500/0.14%			\$500/0.14%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$354,258	\$500/0.14%			\$500/0.14%			

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$19,900	\$19,900/100.00%		\$19,900/100.00%				
	\$19,900	\$19,900/100.00%		\$19,900/100.00%				
312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$146,488	\$30,840/21.05%		\$478/0.33%	\$4,103/2.80%	\$26,101/17.82%	\$158/0.11%	
	\$11,662							
	\$134,826	\$30,840/22.87%		\$478/0.35%	\$4,103/3.04%	\$26,101/19.36%	\$158/0.12%	
312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$159,997	\$125,829/78.64%	\$1,965/1.23%	\$15,586/9.74%	\$70,616/44.14%	\$37,660/23.54%		
	\$23,113							
	\$136,884	\$125,829/91.92%	\$1,965/1.44%	\$15,586/11.39%	\$70,616/51.59%	\$37,660/27.51%		
312-STATE SECURITIES BOARD-Grand Total Expenditures								
T N S -TC	\$326,386	\$176,570/54.10%	\$1,965/0.60%	\$35,965/11.02%	\$74,719/22.89%	\$63,761/19.54%	\$158/0.05%	
	\$34,775							
	\$291,610	\$176,570/60.55%	\$1,965/0.67%	\$35,965/12.33%	\$74,719/25.62%	\$63,761/21.87%	\$158/0.05%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$24,487	\$4,995/20.40%		\$4,995/20.40%				
	\$24,487	\$4,995/20.40%		\$4,995/20.40%				
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$13,369,045	\$1,813,667/13.57%		\$7,748/0.06%	\$1,426,778/10.67%	\$378,040/2.83%	\$1,100/0.01%	
	*** \$16,988	\$1,668,086/15.78%		\$1,582,454/14.97%	\$85,632/0.81%			
	\$13,352,056	\$3,481,753/26.08%		\$1,590,202/11.91%	\$1,512,410/11.33%	\$378,040/2.83%	\$1,100/0.01%	
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,217,825	\$202,475/16.63%	\$30,983/2.54%	\$6,535/0.54%	\$131,524/10.80%	\$33,431/2.75%		
	*** \$3,356	\$479/14.29%			\$479/14.29%			
	\$1,214,468	\$201,995/16.63%	\$30,983/2.55%	\$6,535/0.54%	\$131,045/10.79%	\$33,431/2.75%		
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC	\$14,611,357	\$2,021,137/13.83%	\$30,983/0.21%	\$19,278/0.13%	\$1,558,303/10.67%	\$411,472/2.82%	\$1,100/0.01%	
	*** \$20,345	\$1,668,086/15.74%		\$1,582,454/14.93%	\$85,632/0.81%	\$479/2.36%		
	\$14,591,012	\$3,688,744/25.28%	\$30,983/0.21%	\$1,601,733/10.98%	\$1,643,456/11.26%	\$411,472/2.82%	\$1,100/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$1,727,393							
	\$1,727,393							
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$833,680	\$36,746/4.41%		\$500/0.06%	\$35,707/4.28%	\$539/0.06%		
	\$657							
	\$833,023	\$36,746/4.41%		\$500/0.06%	\$35,707/4.29%	\$539/0.06%		
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$32,708	\$12,215/37.34%		\$12,215/37.34%				
	***	\$9,919/86.77%	\$8,793/76.92%	\$1,014/8.87%	\$112/0.98%			
	\$32,708	\$22,134/67.67%	\$8,793/26.88%	\$13,229/40.44%	\$112/0.34%			
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Grand Total Expenditures								
T N S -TC	\$2,593,783	\$48,961/1.89%		\$12,715/0.49%	\$35,707/1.38%	\$539/0.02%		
	***	\$9,919/86.77%	\$8,793/76.92%	\$1,014/8.87%	\$112/0.98%			
	\$657							
	\$2,593,125	\$58,881/2.27%	\$8,793/0.34%	\$13,729/0.53%	\$35,819/1.38%	\$539/0.02%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$16,135	\$16,135/100.00%		\$16,135/100.00%				
	\$16,135	\$16,135/100.00%		\$16,135/100.00%				
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,340,092	\$448,831/33.49%	\$936/0.07%	\$299,790/22.37%	\$148,104/11.05%			
	***	\$21,500/1.62%		\$21,500/1.62%				
	\$425							
	\$1,339,667	\$470,331/35.11%	\$936/0.07%	\$321,290/23.98%	\$148,104/11.06%			
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$377,056							
	***	\$215,029/57.03%		\$205,849/54.59%		\$9,180/2.43%		
	\$377,056	\$215,029/57.03%		\$205,849/54.59%		\$9,180/2.43%		
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$13,769,110	\$3,207,990/23.30%	\$11,273/0.08%	\$133,807/0.97%	\$2,281,206/16.57%	\$781,703/5.68%		
	\$70,520	\$593/0.84%			\$593/0.84%			
	\$13,698,589	\$3,207,397/23.41%	\$11,273/0.08%	\$133,807/0.98%	\$2,280,613/16.65%	\$781,703/5.71%		
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$5,353,352	\$498,068/9.30%	\$35,921/0.67%	\$44,157/0.82%	\$325,664/6.08%	\$92,324/1.72%		
	***	\$1,034,637/83.06%			\$1,034,637/83.06%			
	\$332,213	\$189,973/57.18%	\$35,600/10.72%	\$671/0.20%	\$152,627/45.94%	\$1,074/0.32%		
	\$5,021,138	\$1,342,731/26.74%	\$321/0.01%	\$43,486/0.87%	\$1,207,674/24.05%	\$91,250/1.82%		
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC	\$20,855,745	\$4,171,025/20.00%	\$48,131/0.23%	\$493,890/2.37%	\$2,754,975/13.21%	\$874,028/4.19%		
	***	\$1,271,166/43.09%		\$227,349/7.71%	\$1,034,637/35.07%	\$9,180/0.31%		
	\$403,158	\$190,567/47.27%	\$35,600/8.83%	\$671/0.17%	\$153,220/38.01%	\$1,074/0.27%		
	\$20,452,586	\$5,251,624/25.68%	\$12,530/0.06%	\$720,568/3.52%	\$3,636,391/17.78%	\$882,133/4.31%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
323-TEACHER RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
323-TEACHER RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-\$99,626							
	-\$99,626							
323-TEACHER RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$984,475	\$413,009/41.95%		\$190,411/19.34%	\$7,331/0.74%	\$215,265/21.87%		
	\$984,475	\$413,009/41.95%		\$190,411/19.34%	\$7,331/0.74%	\$215,265/21.87%		
323-TEACHER RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$3,386,295	\$158,750/4.69%			\$158,750/4.69%			
	\$3,386,295	\$158,750/4.69%			\$158,750/4.69%			
323-TEACHER RETIREMENT SYSTEM-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$19,267,588	\$2,050,038/10.64%	\$61/0.00%	\$57,349/0.30%	\$365,697/1.90%	\$1,626,611/8.44%	\$318/0.00%	
	\$25,287	\$13,129/51.92%			\$13,129/51.92%			
	\$19,242,300	\$2,036,908/10.59%	\$61/0.00%	\$57,349/0.30%	\$352,568/1.83%	\$1,626,611/8.45%	\$318/0.00%	
323-TEACHER RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$6,334,040	\$2,444,615/38.59%	\$739,301/11.67%	\$892,528/14.09%	\$283,776/4.48%	\$529,009/8.35%		
	\$300,179	\$5,366/1.79%	\$2,783/0.93%		\$2,582/0.86%			
	\$6,033,861	\$2,439,248/40.43%	\$736,517/12.21%	\$892,528/14.79%	\$281,193/4.66%	\$529,009/8.77%		
323-TEACHER RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC	\$29,872,773	\$5,066,412/16.96%	\$739,362/2.48%	\$1,140,289/3.82%	\$815,555/2.73%	\$2,370,885/7.94%	\$318/0.00%	
	\$325,466	\$18,495/5.68%	\$2,783/0.86%		\$15,712/4.83%			
	\$29,547,306	\$5,047,916/17.08%	\$736,579/2.49%	\$1,140,289/3.86%	\$799,843/2.71%	\$2,370,885/8.02%	\$318/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
325-FIRE FIGHTERS' PENSION COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
325-FIRE FIGHTERS' PENSION COMMISSIONER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
325-FIRE FIGHTERS' PENSION COMMISSIONER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
325-FIRE FIGHTERS' PENSION COMMISSIONER-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$4,590							
	\$4,590							
325-FIRE FIGHTERS' PENSION COMMISSIONER-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$167,058							
	\$167,058							
325-FIRE FIGHTERS' PENSION COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,490	\$28/0.64%	\$28/0.64%					
	\$4,490	\$28/0.64%	\$28/0.64%					
325-FIRE FIGHTERS' PENSION COMMISSIONER-Grand Total Expenditures								
T N S -TC	\$176,139	\$28/0.02%	\$28/0.02%					
	\$176,139	\$28/0.02%	\$28/0.02%					

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$170,727							
	\$170,727							
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$660,616	\$34,111/5.16%			\$34,111/5.16%			
	\$660,616	\$34,111/5.16%			\$34,111/5.16%			
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$22,827	\$8,868/38.85%	\$1,646/7.21%		\$7,221/31.63%			
	\$2,355							
	\$20,471	\$8,868/43.32%	\$1,646/8.04%		\$7,221/35.27%			
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC	\$854,171	\$42,979/5.03%	\$1,646/0.19%		\$41,332/4.84%			
	\$2,355							
	\$851,815	\$42,979/5.05%	\$1,646/0.19%		\$41,332/4.85%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$93,443							
	\$93,443							
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$163,418	\$42,099/25.76%		\$15,900/9.73%	\$9,631/5.89%	\$5,500/3.37%	\$11,067/6.77%	
	\$163,418	\$42,099/25.76%		\$15,900/9.73%	\$9,631/5.89%	\$5,500/3.37%	\$11,067/6.77%	
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$1,030,253							
	\$1,030,253							
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$14,521,127	\$2,713,864/18.69%	\$47,591/0.33%	\$49,346/0.34%	\$935,794/6.44%	\$1,681,131/11.58%		
	*** \$4,591	\$4,050/0.13%				\$4,050/0.13%		
	\$14,516,536	\$2,717,914/18.72%	\$47,591/0.33%	\$49,346/0.34%	\$935,794/6.45%	\$1,685,181/11.61%		
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,280,068	\$585,697/25.69%	\$19,937/0.87%	\$139,788/6.13%	\$161,567/7.09%	\$264,403/11.60%		
	*** \$67,016	\$780/0.29% \$4,046/6.04%	\$96/0.04% \$724/1.08%	\$448/0.17%	\$53/0.02% \$3,322/4.96%	\$183/0.07%		
	\$2,213,051	\$582,432/26.32%	\$19,309/0.87%	\$140,236/6.34%	\$158,299/7.15%	\$264,586/11.96%		
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC	\$18,088,311	\$3,341,661/18.47%	\$67,528/0.37%	\$205,035/1.13%	\$1,106,993/6.12%	\$1,951,035/10.79%	\$11,067/0.06%	
	*** \$71,608	\$4,830/0.14% \$4,046/5.65%	\$96/0.00% \$724/1.01%	\$448/0.01%	\$53/0.00% \$3,322/4.64%	\$4,233/0.12%		
	\$18,016,703	\$3,342,446/18.55%	\$66,900/0.37%	\$205,484/1.14%	\$1,103,724/6.13%	\$1,955,268/10.85%	\$11,067/0.06%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$4,253	\$2,810/66.06%		\$2,810/66.06%				
	\$4,253	\$2,810/66.06%		\$2,810/66.06%				
329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$264,828	\$65,308/24.66%	\$21,286/8.04%	\$19,720/7.45%	\$5,266/1.99%	\$19,035/7.19%		
	\$2,492							
	\$262,336	\$65,308/24.89%	\$21,286/8.11%	\$19,720/7.52%	\$5,266/2.01%	\$19,035/7.26%		
329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$130,232	\$81,083/62.26%	\$17,928/13.77%	\$10,466/8.04%	\$34,259/26.31%	\$18,429/14.15%		
	\$22,102	\$4,658/21.08%	\$3,546/16.05%		\$1,111/5.03%			
	\$108,130	\$76,425/70.68%	\$14,381/13.30%	\$10,466/9.68%	\$33,148/30.66%	\$18,429/17.04%		
329-REAL ESTATE COMMISSION-Grand Total Expenditures								
T N S -TC	\$399,315	\$149,202/37.36%	\$39,215/9.82%	\$32,996/8.26%	\$39,526/9.90%	\$37,464/9.38%		
	\$24,594	\$4,658/18.94%	\$3,546/14.42%		\$1,111/4.52%			
	\$374,720	\$144,543/38.57%	\$35,668/9.52%	\$32,996/8.81%	\$38,414/10.25%	\$37,464/10.00%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$0							
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,336,475	\$434,191/32.49%		\$32,813/2.46%	\$386,595/28.93%	\$14,783/1.11%		
	\$34,889							
	\$1,301,585	\$434,191/33.36%		\$32,813/2.52%	\$386,595/29.70%	\$14,783/1.14%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$474,553	\$401,471/84.60%	\$317/0.07%	\$84,707/17.85%	\$286,306/60.33%	\$30,139/6.35%		
	\$15,339	\$14,175/92.41%	\$181/1.18%		\$13,994/91.23%			
	\$459,213	\$387,295/84.34%	\$135/0.03%	\$84,707/18.45%	\$272,312/59.30%	\$30,139/6.56%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S -TC	\$1,811,028	\$835,663/46.14%	\$317/0.02%	\$117,521/6.49%	\$672,901/37.16%	\$44,922/2.48%		
	\$50,229	\$14,175/28.22%	\$181/0.36%		\$13,994/27.86%			
	\$1,760,798	\$821,487/46.65%	\$135/0.01%	\$117,521/6.67%	\$658,907/37.42%	\$44,922/2.55%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$78,232	\$65,125/83.25%			\$65,125/83.25%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$78,232	\$65,125/83.25%			\$65,125/83.25%			
338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$39,338	\$19,651/49.96%		\$650/1.65%	\$16,054/40.81%	\$2,946/7.49%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,338	\$19,651/49.96%		\$650/1.65%	\$16,054/40.81%	\$2,946/7.49%		
338-STATE PENSION REVIEW BOARD-Grand Total Expenditures								
T N S -TC	\$117,570	\$84,776/72.11%		\$650/0.55%	\$81,179/69.05%	\$2,946/2.51%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$117,570	\$84,776/72.11%		\$650/0.55%	\$81,179/69.05%	\$2,946/2.51%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$938,064							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$938,064							
347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$959,859	\$1,001/0.10%			\$1,001/0.10%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$969							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$958,890	\$1,001/0.10%			\$1,001/0.10%			
347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$56,155	\$6,442/11.47%	\$842/1.50%		\$2,021/3.60%	\$3,579/6.37%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,712	\$1,088/23.10%	\$842/17.87%		\$246/5.23%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$51,442	\$5,353/10.41%			\$1,774/3.45%	\$3,579/6.96%		
347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures								
T N S -TC	\$1,954,079	\$7,444/0.38%	\$842/0.04%		\$3,022/0.15%	\$3,579/0.18%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,681	\$1,088/19.16%	\$842/14.82%		\$246/4.34%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,948,397	\$6,355/0.33%			\$2,776/0.14%	\$3,579/0.18%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$66,213	\$5,006/7.56%			\$5,006/7.56%			
	\$66,213	\$5,006/7.56%			\$5,006/7.56%			
352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$138,798	\$5,977/4.31%			\$5,977/4.31%			
	\$138,798	\$5,977/4.31%			\$5,977/4.31%			
352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures								
T N S -TC	\$205,011	\$10,984/5.36%			\$10,984/5.36%			
	\$205,011	\$10,984/5.36%			\$10,984/5.36%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$2,463	\$2,463/100.00%			\$2,463/100.00%			
	\$2,463	\$2,463/100.00%			\$2,463/100.00%			
356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$738,272	\$680,863/92.22%			\$677,384/91.75%	\$3,479/0.47%		
	\$666							
	\$737,606	\$680,863/92.31%			\$677,384/91.84%	\$3,479/0.47%		
356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$217,311	\$176,958/81.43%	\$1,519/0.70%	\$1,383/0.64%	\$18,647/8.58%	\$155,408/71.51%		
	\$13,072	\$2,165/16.56%	\$1,298/9.93%		\$866/6.63%			
	\$204,238	\$174,793/85.58%	\$220/0.11%	\$1,383/0.68%	\$17,781/8.71%	\$155,408/76.09%		
356-TEXAS ETHICS COMMISSION-Grand Total Expenditures								
T N S -TC	\$958,047	\$860,285/89.80%	\$1,519/0.16%	\$1,383/0.14%	\$698,494/72.91%	\$158,888/16.58%		
	\$13,739	\$2,165/15.76%	\$1,298/9.45%		\$866/6.31%			
	\$944,308	\$858,120/90.87%	\$220/0.02%	\$1,383/0.15%	\$697,628/73.88%	\$158,888/16.83%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$3,196	\$3,196/100.00%			\$3,196/100.00%			
	\$3,196	\$3,196/100.00%			\$3,196/100.00%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$89,450	\$30,615/34.23%		\$87/0.10%	\$30,528/34.13%			
	\$79							
	\$89,371	\$30,615/34.26%		\$87/0.10%	\$30,528/34.16%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$13,136	\$3,825/29.12%	\$124/0.95%		\$3,701/28.17%			
	\$6,181	\$194/3.15%	\$124/2.01%		\$70/1.14%			
	\$6,955	\$3,630/52.20%			\$3,630/52.20%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures								
T N S -TC	\$105,783	\$37,637/35.58%	\$124/0.12%	\$87/0.08%	\$37,425/35.38%			
	\$6,260	\$194/3.11%	\$124/1.99%		\$70/1.12%			
	\$99,523	\$37,442/37.62%		\$87/0.09%	\$37,355/37.53%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$31,205							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,205							
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$213,990	\$147,700/69.02%	\$3,707/1.73%	\$13,420/6.27%	\$115,677/54.06%	\$12,424/5.81%	\$2,470/1.15%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,030							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$209,959	\$147,700/70.35%	\$3,707/1.77%	\$13,420/6.39%	\$115,677/55.10%	\$12,424/5.92%	\$2,470/1.18%	
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$90,853	\$59,184/65.14%	\$2,026/2.23%	\$2,050/2.26%	\$44,464/48.94%	\$10,643/11.71%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,186	\$4,742/24.72%	\$341/1.78%		\$4,400/22.94%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$71,667	\$54,442/75.97%	\$1,685/2.35%	\$2,050/2.86%	\$40,064/55.90%	\$10,643/14.85%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures								
T N S -TC	\$336,049	\$206,885/61.56%	\$5,734/1.71%	\$15,470/4.60%	\$160,142/47.65%	\$23,067/6.86%	\$2,470/0.74%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,217	\$4,742/20.42%	\$341/1.47%		\$4,400/18.95%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$312,832	\$202,143/64.62%	\$5,392/1.72%	\$15,470/4.95%	\$155,742/49.78%	\$23,067/7.37%	\$2,470/0.79%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,703							
	\$5,703							
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$153,481	\$400/0.26%			\$400/0.26%			
	\$153,481	\$400/0.26%			\$400/0.26%			
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$972,100	\$866,257/89.11%	\$71,314/7.34%	\$794,943/81.78%				
	\$972,100	\$866,257/89.11%	\$71,314/7.34%	\$794,943/81.78%				
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$150,976,750	\$33,135,412/21.95%	\$2,648/0.00%	\$31,901,211/21.13%	\$1,139,673/0.75%	\$91,879/0.06%		
	***	\$9,435,717/8.40%	\$7,151,978/6.36%	\$1,761,749/1.57%	\$521,877/0.46%	\$111/0.00%		
	\$43,792							
	\$150,932,958	\$42,571,129/28.21%	\$7,154,627/4.74%	\$33,662,960/22.30%	\$1,661,550/1.10%	\$91,991/0.06%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,795,565	\$1,441,275/51.56%	\$60,574/2.17%	\$93,839/3.36%	\$1,055,153/37.74%	\$231,706/8.29%		
	\$29,859	\$3,228/10.81%	\$19/0.07%		\$3,208/10.75%			
	\$2,765,706	\$1,438,046/52.00%	\$60,555/2.19%	\$93,839/3.39%	\$1,051,944/38.04%	\$231,706/8.38%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC	\$154,903,601	\$35,443,344/22.88%	\$134,537/0.09%	\$32,789,994/21.17%	\$2,195,226/1.42%	\$323,586/0.21%		
	***	\$9,435,717/8.40%	\$7,151,978/6.36%	\$1,761,749/1.57%	\$521,877/0.46%	\$111/0.00%		
	\$73,651	\$3,228/4.38%	\$19/0.03%		\$3,208/4.36%			
	\$154,829,950	\$44,875,834/28.98%	\$7,286,496/4.71%	\$34,551,744/22.32%	\$2,713,895/1.75%	\$323,698/0.21%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$430,227	\$9,697/2.25%			\$9,697/2.25%			
T N S -TC	\$430,227	\$9,697/2.25%			\$9,697/2.25%			
364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$47,328	\$3,565/7.53%			\$2,502/5.29%	\$1,063/2.25%		
T N S -TC	\$14,693							
T N S -TC	\$32,635	\$3,565/10.93%			\$2,502/7.67%	\$1,063/3.26%		
364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures								
T N S -TC	\$477,555	\$13,263/2.78%			\$12,200/2.55%	\$1,063/0.22%		
T N S -TC	\$14,693							
T N S -TC	\$462,862	\$13,263/2.87%			\$12,200/2.64%	\$1,063/0.23%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-ADJUTANT GENERAL DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$383,968	\$185,673/48.36%		\$87,125/22.69%	\$98,548/25.67%			
N								
S								
-TC								
	-----	-----		-----	-----			
	\$383,968	\$185,673/48.36%		\$87,125/22.69%	\$98,548/25.67%			
401-ADJUTANT GENERAL DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T	\$9,628,697	\$3,979,140/41.33%	\$58,157/0.60%	\$2,215,756/23.01%	\$822,221/8.54%	\$809,246/8.40%	\$73,759/0.77%	
N								
S								
-TC	*** \$885	\$345,739/5.28%	\$58,056/0.89%	\$185,221/2.83%	\$60,562/0.92%	\$41,899/0.64%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,627,812	\$4,324,879/44.92%	\$116,213/1.21%	\$2,400,977/24.94%	\$882,783/9.17%	\$851,145/8.84%	\$73,759/0.77%	
401-ADJUTANT GENERAL DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T	\$4,600,612	\$1,576,577/34.27%	\$1,230/0.03%	\$912,384/19.83%	\$588,296/12.79%	\$55,583/1.21%	\$19,083/0.41%	
N								
S								
-TC	\$6,746							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,593,866	\$1,576,577/34.32%	\$1,230/0.03%	\$912,384/19.86%	\$588,296/12.81%	\$55,583/1.21%	\$19,083/0.42%	
401-ADJUTANT GENERAL DEPARTMENT-Professional Services Unadjusted Goal is 23.6%								
T	\$472,008	\$95,897/20.32%	\$72,077/15.27%		\$8,295/1.76%	\$15,525/3.29%		
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$472,008	\$95,897/20.32%	\$72,077/15.27%		\$8,295/1.76%	\$15,525/3.29%		
401-ADJUTANT GENERAL DEPARTMENT-Other Services Unadjusted Goal is 24.6%								
T	\$8,544,952	\$1,004,669/11.76%	\$21,997/0.26%	\$614,959/7.20%	\$366,073/4.28%	\$594/0.01%	\$1,044/0.01%	
N								
S								
-TC	\$588,919							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,956,032	\$1,004,669/12.63%	\$21,997/0.28%	\$614,959/7.73%	\$366,073/4.60%	\$594/0.01%	\$1,044/0.01%	
401-ADJUTANT GENERAL DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T	\$5,129,630	\$611,034/11.91%	\$54,890/1.07%	\$59,260/1.16%	\$426,667/8.32%	\$70,216/1.37%		
N								
S								
-TC	*** \$1,024,097	\$8,795/2.21% \$14,260/1.39%	\$5,108/0.50%	\$3,639/0.91%	\$4,888/1.23% \$8,764/0.86%	\$387/0.04%	\$266/0.07%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,105,532	\$605,569/14.75%	\$49,781/1.21%	\$62,900/1.53%	\$422,790/10.30%	\$69,829/1.70%	\$266/0.01%	
401-ADJUTANT GENERAL DEPARTMENT-Grand Total Expenditures								
T	\$28,759,870	\$7,452,992/25.91%	\$208,352/0.72%	\$3,889,485/13.52%	\$2,310,102/8.03%	\$951,165/3.31%	\$93,886/0.33%	
N								
S								
-TC	*** \$1,620,649	\$354,534/5.10% \$14,260/0.88%	\$58,056/0.84% \$5,108/0.32%	\$188,860/2.72%	\$65,450/0.94% \$8,764/0.54%	\$41,899/0.60% \$387/0.02%	\$266/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,139,220	\$7,793,266/28.72%	\$261,300/0.96%	\$4,078,346/15.03%	\$2,366,788/8.72%	\$992,677/3.66%	\$94,153/0.35%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$26,906							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,906							
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$242,502	\$13,998/5.77%			\$9,998/4.12%	\$4,000/1.65%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,777	\$2,076/7.75%			\$2,076/7.75%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$215,724	\$11,922/5.53%			\$7,922/3.67%	\$4,000/1.85%		
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$345,782	\$150,018/43.39%	\$19,581/5.66%	\$14,407/4.17%	\$73,604/21.29%	\$40,702/11.77%	\$1,723/0.50%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$83,622	\$13,202/15.79%	\$36/0.04%		\$13,166/15.74%			
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	\$262,160	\$136,815/52.19%	\$19,544/7.46%	\$14,407/5.50%	\$60,438/23.05%	\$40,702/15.53%	\$1,723/0.66%	
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC	\$615,191	\$164,017/26.66%	\$19,581/3.18%	\$14,407/2.34%	\$83,602/13.59%	\$44,702/7.27%	\$1,723/0.28%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$110,400	\$15,279/13.84%	\$36/0.03%		\$15,242/13.81%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$504,790	\$148,737/29.47%	\$19,544/3.87%	\$14,407/2.85%	\$68,360/13.54%	\$44,702/8.86%	\$1,723/0.34%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$379,842	\$4,968/1.31%			\$4,968/1.31%			
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$379,842	\$4,968/1.31%			\$4,968/1.31%			
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T	\$5,073,477	\$781,730/15.41%	\$24,026/0.47%	\$539,838/10.64%	\$217,320/4.28%	\$544/0.01%		
N								
S								
-TC	\$224,863							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,848,614	\$781,730/16.12%	\$24,026/0.50%	\$539,838/11.13%	\$217,320/4.48%	\$544/0.01%		
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.7%								
T	\$5,924,873	\$1,758,157/29.67%	\$76,053/1.28%	\$883,201/14.91%	\$122,811/2.07%	\$569,342/9.61%	\$106,748/1.80%	
N								
S								
-TC	\$94,796							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,830,077	\$1,758,157/30.16%	\$76,053/1.30%	\$883,201/15.15%	\$122,811/2.11%	\$569,342/9.77%	\$106,748/1.83%	
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.6%								
T	\$3,582,406	\$6,048/0.17%			\$6,048/0.17%			
N								
S								
-TC	\$22,396							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,560,009	\$6,048/0.17%			\$6,048/0.17%			
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 24.6%								
T	\$99,614,938	\$11,947,783/11.99%	\$126,714/0.13%	\$851,330/0.85%	\$5,407,911/5.43%	\$5,538,451/5.56%	\$23,375/0.02%	
N								
S	***	\$1,553,662/4.20%		\$1,452,316/3.92%	\$91,455/0.25%		\$9,891/0.03%	
-TC	\$3,156,899	\$2,005/0.06%	\$1,390/0.04%	\$615/0.02%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$96,458,039	\$13,499,441/14.00%	\$125,324/0.13%	\$2,303,031/2.39%	\$5,499,367/5.70%	\$5,538,451/5.74%	\$33,266/0.03%	
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21%								
T	\$128,457,082	\$9,389,579/7.31%	\$246,597/0.19%	\$549,655/0.43%	\$7,998,549/6.23%	\$590,302/0.46%	\$4,475/0.00%	
N								
S	***	\$144,620/1.24%			\$144,620/1.24%			
-TC	\$42,272,095	\$294,619/0.70%	\$61,663/0.15%		\$201,585/0.48%	\$31,370/0.07%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$86,184,986	\$9,239,581/10.72%	\$184,934/0.21%	\$549,655/0.64%	\$7,941,584/9.21%	\$558,931/0.65%	\$4,475/0.01%	
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T	\$243,032,620	\$23,888,268/9.83%	\$473,392/0.19%	\$2,824,026/1.16%	\$13,757,611/5.66%	\$6,698,640/2.76%	\$134,598/0.06%	
N								
S	***	\$1,698,283/3.49%		\$1,452,316/2.98%	\$236,076/0.49%		\$9,891/0.02%	
-TC	\$45,771,050	\$296,624/0.65%	\$63,053/0.14%	\$615/0.00%	\$201,585/0.44%	\$31,370/0.07%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$197,261,569	\$25,289,927/12.82%	\$410,339/0.21%	\$4,275,727/2.17%	\$13,792,101/6.99%	\$6,667,269/3.38%	\$144,489/0.07%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$760	\$760/100.00%			\$760/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$760	\$760/100.00%			\$760/100.00%			
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$162,274	\$91,613/56.46%			\$41,652/25.67%	\$49,961/30.79%		
T N S -TC	\$11,126	\$3,639/32.71%				\$3,639/32.71%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$151,147	\$87,974/58.20%			\$41,652/27.56%	\$46,322/30.65%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$334,660	\$155,200/46.38%	\$449/0.13%	\$538/0.16%	\$152,011/45.42%	\$2,200/0.66%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$334,660	\$155,200/46.38%	\$449/0.13%	\$538/0.16%	\$152,011/45.42%	\$2,200/0.66%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC	\$497,695	\$247,573/49.74%	\$449/0.09%	\$538/0.11%	\$194,424/39.06%	\$52,161/10.48%		
T N S -TC	\$11,126	\$3,639/32.71%				\$3,639/32.71%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$486,568	\$243,934/50.13%	\$449/0.09%	\$538/0.11%	\$194,424/39.96%	\$48,522/9.97%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$16,173							
	\$116							
	\$16,056							
409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$37,288	\$3,311/8.88%		\$3,168/8.50%	\$143/0.38%			
	\$8,850							
	\$28,438	\$3,311/11.64%		\$3,168/11.14%	\$143/0.50%			
409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures								
T N S -TC	\$53,461	\$3,311/6.19%		\$3,168/5.93%	\$143/0.27%			
	\$8,966							
	\$44,494	\$3,311/7.44%		\$3,168/7.12%	\$143/0.32%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$4,123	\$4,123/100.00%			\$4,123/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,123	\$4,123/100.00%			\$4,123/100.00%			
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$43,246	\$5,492/12.70%			\$5,492/12.70%			
T N S -TC	\$17,890	\$5,492/30.70%			\$5,492/30.70%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,356							
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$146,469	\$98,319/67.13%			\$30,304/20.69%	\$68,015/46.44%		
T N S -TC	\$89,557	\$74,209/82.86%			\$28,281/31.58%	\$45,928/51.28%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$56,911	\$24,110/42.36%			\$2,023/3.55%	\$22,087/38.81%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC	\$193,838	\$107,935/55.68%			\$39,920/20.59%	\$68,015/35.09%		
T N S -TC	\$107,447	\$79,701/74.18%			\$33,773/31.43%	\$45,928/42.74%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$86,391	\$28,233/32.68%			\$6,146/7.11%	\$22,087/25.57%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$1,350	\$500/37.04%			\$500/37.04%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,350	\$500/37.04%			\$500/37.04%			
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$59,423	\$838/1.41%		\$633/1.07%	\$205/0.35%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$59,423	\$838/1.41%		\$633/1.07%	\$205/0.35%			
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$6,266	\$271/4.33%			\$271/4.33%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,425							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,841	\$271/7.06%			\$271/7.06%			
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC	\$67,040	\$1,610/2.40%		\$633/0.94%	\$977/1.46%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,425							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$64,614	\$1,610/2.49%		\$633/0.98%	\$977/1.51%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$320	\$320/100.00%			\$320/100.00%			
	\$320	\$320/100.00%			\$320/100.00%			
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$14,790	\$14,790/100.00%		\$14,790/100.00%				
	\$14,790	\$14,790/100.00%		\$14,790/100.00%				
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$125,996	\$40,422/32.08%			\$31,442/24.96%	\$8,980/7.13%		
	\$693							
	\$125,302	\$40,422/32.26%			\$31,442/25.09%	\$8,980/7.17%		
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$42,605	\$11,684/27.42%	\$1,059/2.49%		\$10,625/24.94%			
	\$2,734	\$806/29.50%	\$694/25.41%		\$111/4.09%			
	\$39,871	\$10,877/27.28%	\$364/0.91%		\$10,513/26.37%			
450-DEPT OF SAVINGS AND MORTGAGE LENDING-Grand Total Expenditures								
T N S -TC	\$183,711	\$67,217/36.59%	\$1,059/0.58%	\$14,790/8.05%	\$42,387/23.07%	\$8,980/4.89%		
	\$3,427	\$806/23.53%	\$694/20.27%		\$111/3.26%			
	\$180,284	\$66,410/36.84%	\$364/0.20%	\$14,790/8.20%	\$42,276/23.45%	\$8,980/4.98%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$14,279	\$1,364/9.56%			\$1,364/9.56%			
	\$14,279	\$1,364/9.56%			\$1,364/9.56%			
451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$33,176	\$33,176/100.00%		\$33,176/100.00%				
	\$33,176	\$33,176/100.00%		\$33,176/100.00%				
451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$397,178	\$40,486/10.19%	\$648/0.16%	\$900/0.23%	\$20,488/5.16%	\$18,448/4.64%		
	\$8,206							
	\$388,971	\$40,486/10.41%	\$648/0.17%	\$900/0.23%	\$20,488/5.27%	\$18,448/4.74%		
451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$168,316	\$49,747/29.56%	\$5,656/3.36%	\$6,323/3.76%	\$33,156/19.70%	\$4,611/2.74%		
	\$3,318	\$565/17.04%			\$565/17.04%			
	\$164,997	\$49,182/29.81%	\$5,656/3.43%	\$6,323/3.83%	\$32,590/19.75%	\$4,611/2.79%		
451-DEPARTMENT OF BANKING-Grand Total Expenditures								
T N S -TC	\$612,949	\$124,775/20.36%	\$6,304/1.03%	\$40,400/6.59%	\$55,010/8.97%	\$23,060/3.76%		
	\$11,525	\$565/4.91%			\$565/4.91%			
	\$601,424	\$124,209/20.65%	\$6,304/1.05%	\$40,400/6.72%	\$54,444/9.05%	\$23,060/3.83%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$12,566							
	\$12,566							
452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$48,392	\$48,392/100.00%		\$48,392/100.00%				
	\$48,392	\$48,392/100.00%		\$48,392/100.00%				
452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,133,000	\$64,241/5.67%	\$69/0.01%	\$10,837/0.96%	\$54,445/4.81%			-\$1,111
	\$30,465							
	\$1,102,534	\$64,241/5.83%	\$69/0.01%	\$10,837/0.98%	\$54,445/4.94%			-\$1,111
452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$732,487	\$241,239/32.93%	\$37,596/5.13%	\$978/0.13%	\$200,687/27.40%			\$1,977/0.27%
	\$36,984	\$2,686/7.26%	\$1,498/4.05%		\$1,187/3.21%			
	\$695,503	\$238,552/34.30%	\$36,097/5.19%	\$978/0.14%	\$199,499/28.68%			\$1,977/0.28%
452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures								
T N S -TC	\$1,926,446	\$353,872/18.37%	\$37,666/1.96%	\$60,207/3.13%	\$255,132/13.24%			\$865/0.04%
	\$67,449	\$2,686/3.98%	\$1,498/2.22%		\$1,187/1.76%			
	\$1,858,996	\$351,186/18.89%	\$36,167/1.95%	\$60,207/3.24%	\$253,944/13.66%			\$865/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,429							
	\$3,429							
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$337,526	\$2,025/0.60%		\$2,025/0.60%				
	\$337,526	\$2,025/0.60%		\$2,025/0.60%				
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$5,143,281	\$515,070/10.01%	\$13,876/0.27%	\$27,384/0.53%	\$437,730/8.51%	\$35,718/0.69%	\$362/0.01%	
	***	\$9,058/0.33%			\$9,058/0.33%			
	\$127,002	\$692/0.54%		\$692/0.54%				
	\$5,016,278	\$523,437/10.43%	\$13,876/0.28%	\$26,692/0.53%	\$446,788/8.91%	\$35,718/0.71%	\$362/0.01%	
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,418,556	\$1,049,365/23.75%	\$78,905/1.79%	\$66,074/1.50%	\$262,388/5.94%	\$641,996/14.53%		
	***	\$9,041/7.17%	\$1,499/1.19%	\$5,798/4.60%	\$1,743/1.38%			
	\$223,870	\$141,173/63.06%	\$6,347/2.84%		\$134,825/60.22%			
	\$4,194,686	\$917,233/21.87%	\$74,057/1.77%	\$71,872/1.71%	\$129,306/3.08%	\$641,996/15.30%		
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC	\$9,902,793	\$1,566,460/15.82%	\$92,781/0.94%	\$95,483/0.96%	\$700,118/7.07%	\$677,714/6.84%	\$362/0.00%	
	***	\$18,099/0.63%	\$1,499/0.05%	\$5,798/0.20%	\$10,801/0.38%			
	\$350,872	\$141,865/40.43%	\$6,347/1.81%	\$692/0.20%	\$134,825/38.43%			
	\$9,551,920	\$1,442,695/15.10%	\$87,933/0.92%	\$100,590/1.05%	\$576,095/6.03%	\$677,714/7.10%	\$362/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$196,192	\$44,242/22.55%					\$44,242/22.55%	
	\$151,950							
	\$44,242	\$44,242/100.00%					\$44,242/100.00%	
455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$8,262	\$732/8.86%		\$732/8.86%				
	\$8,262	\$732/8.86%		\$732/8.86%				
455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$595,154							
	***	\$26,340/4.43%		\$1,613/0.27%	\$19,446/3.27%	\$5,280/0.89%		
	\$595,154	\$26,340/4.43%		\$1,613/0.27%	\$19,446/3.27%	\$5,280/0.89%		
455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$27,682,192	\$1,603,825/5.79%	\$752/0.00%	\$19,225/0.07%	\$727,992/2.63%	\$840,454/3.04%	\$15,400/0.06%	
	***	\$465,955/2.07%			\$465,955/2.07%			
	\$32,308							
	\$27,649,883	\$2,069,780/7.49%	\$752/0.00%	\$19,225/0.07%	\$1,193,948/4.32%	\$840,454/3.04%	\$15,400/0.06%	
455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,517,306	\$512,784/14.58%	\$10,052/0.29%	\$6,166/0.18%	\$397,866/11.31%	\$98,698/2.81%		
	***	\$54,184/3.38%	\$24,922/1.55%	\$16,451/1.03%	\$12,811/0.80%			
	\$945,254	\$3,276/0.35%	\$970/0.10%		\$2,306/0.24%			
	\$2,572,052	\$563,692/21.92%	\$34,004/1.32%	\$22,617/0.88%	\$408,371/15.88%	\$98,698/3.84%		
455-RAILROAD COMMISSION-Grand Total Expenditures								
T N S -TC	\$31,999,107	\$2,161,584/6.76%	\$10,804/0.03%	\$26,124/0.08%	\$1,125,859/3.52%	\$939,153/2.93%	\$59,642/0.19%	
	***	\$546,480/2.21%	\$24,922/0.10%	\$18,064/0.07%	\$498,213/2.02%	\$5,280/0.02%		
	\$1,129,512	\$3,276/0.29%	\$970/0.09%		\$2,306/0.20%			
	\$30,869,594	\$2,704,788/8.76%	\$34,757/0.11%	\$44,189/0.14%	\$1,621,766/5.25%	\$944,433/3.06%	\$59,642/0.19%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$3,600							
	\$3,600							
456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$15,150	\$12,650/83.50%	\$12,650/83.50%					
	\$15,150	\$12,650/83.50%	\$12,650/83.50%					
456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$104,557	\$42,396/40.55%	\$4,517/4.32%	\$263/0.25%	\$37,615/35.98%			
	***	\$9/0.07%			\$9/0.07%			
	\$4,214							
	\$100,343	\$42,406/42.26%	\$4,517/4.50%	\$263/0.26%	\$37,625/37.50%			
456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$121,569	\$72,760/59.85%	\$31,940/26.27%	\$543/0.45%	\$28,916/23.79%	\$11,361/9.35%		
	***	\$2,105/12.19%	\$73/0.43%	\$204/1.18%	\$1,827/10.58%			
	\$10,652	\$2,140/20.09%			\$2,140/20.09%			
	\$110,917	\$72,725/65.57%	\$32,013/28.86%	\$747/0.67%	\$28,603/25.79%	\$11,361/10.24%		
456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures								
T N S -TC	\$244,877	\$127,807/52.19%	\$49,107/20.05%	\$806/0.33%	\$66,532/27.17%	\$11,361/4.64%		
	***	\$2,115/6.65%	\$73/0.23%	\$204/0.64%	\$1,837/5.78%			
	\$14,866	\$2,140/14.40%			\$2,140/14.40%			
	\$230,010	\$127,781/55.55%	\$49,181/21.38%	\$1,010/0.44%	\$66,229/28.79%	\$11,361/4.94%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$38							
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$29,810	\$29,810/100.00%	\$29,810/100.00%					
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$379,889	\$8,965/2.36%		\$1,147/0.30%	\$3,298/0.87%	\$4,519/1.19%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$23,426	\$8,965/2.52%		\$1,147/0.32%	\$3,298/0.93%	\$4,519/1.27%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC	\$356,462	\$25,712/42.77%	\$597/0.99%	\$639/1.06%	\$19,280/32.07%	\$5,194/8.64%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC	\$60,117	\$25,712/42.77%	\$597/0.99%	\$639/1.06%	\$19,280/32.07%	\$5,194/8.64%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC	\$469,855	\$64,487/13.72%	\$30,407/6.47%	\$1,787/0.38%	\$22,579/4.81%	\$9,713/2.07%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC	\$23,426	\$64,487/14.45%	\$30,407/6.81%	\$1,787/0.40%	\$22,579/5.06%	\$9,713/2.18%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$37,290	\$10,245/27.47%		\$1,175/3.15%	\$9,070/24.32%			
	\$37,290	\$10,245/27.47%		\$1,175/3.15%	\$9,070/24.32%			
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$50,560	\$50,560/100.00%	\$50,560/100.00%					
	\$50,560	\$50,560/100.00%	\$50,560/100.00%					
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$2,002,360	\$286,900/14.33%	\$146/0.01%	\$1,843/0.09%	\$123,116/6.15%	\$161,794/8.08%		
	\$23,076	\$292/1.27%			\$292/1.27%			
	\$1,979,283	\$286,608/14.48%	\$146/0.01%	\$1,843/0.09%	\$122,824/6.21%	\$161,794/8.17%		
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,713,971	\$732,523/15.54%	\$1,397/0.03%	\$47,165/1.00%	\$683,786/14.51%	\$173/0.00%		
	\$1,465,750	\$4,500/0.31%	\$1,397/0.10%		\$3,102/0.21%			
	\$3,248,221	\$728,023/22.41%		\$47,165/1.45%	\$680,683/20.96%	\$173/0.01%		
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC	\$6,804,181	\$1,080,229/15.88%	\$52,103/0.77%	\$50,184/0.74%	\$815,973/11.99%	\$161,967/2.38%		
	\$1,488,826	\$4,792/0.32%	\$1,397/0.09%		\$3,395/0.23%			
	\$5,315,354	\$1,075,436/20.23%	\$50,706/0.95%	\$50,184/0.94%	\$812,578/15.29%	\$161,967/3.05%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$880							
	\$880							
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$29,976	\$2,351/7.85%			\$2,351/7.85%			
	\$514							
	\$29,461	\$2,351/7.98%			\$2,351/7.98%			
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$52,486	\$37,558/71.56%		\$380/0.72%	\$29,979/57.12%	\$7,199/13.72%		
	\$7,885							
	\$44,600	\$37,558/84.21%		\$380/0.85%	\$29,979/67.22%	\$7,199/16.14%		
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures								
T N S -TC	\$83,342	\$39,910/47.89%		\$380/0.46%	\$32,331/38.79%	\$7,199/8.64%		
	\$8,400							
	\$74,941	\$39,910/53.26%		\$380/0.51%	\$32,331/43.14%	\$7,199/9.61%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
460-TEXAS BOARD OF PROF. ENGINEERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
460-TEXAS BOARD OF PROF. ENGINEERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
460-TEXAS BOARD OF PROF. ENGINEERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$83,052	\$7,112/8.56%			\$7,112/8.56%			
	\$83,052	\$7,112/8.56%			\$7,112/8.56%			
460-TEXAS BOARD OF PROF. ENGINEERS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$2,000	\$2,000/100.00%	\$2,000/100.00%					
	\$2,000	\$2,000/100.00%	\$2,000/100.00%					
460-TEXAS BOARD OF PROF. ENGINEERS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$168,355	\$17,522/10.41%		\$1,160/0.69%	\$16,361/9.72%			
	\$5,097							
	\$163,257	\$17,522/10.73%		\$1,160/0.71%	\$16,361/10.02%			
460-TEXAS BOARD OF PROF. ENGINEERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$75,163	\$28,512/37.93%	\$21/0.03%	\$8,861/11.79%	\$18,036/24.00%	\$1,592/2.12%		
	\$21,136	\$46/0.22%	\$21/0.10%		\$25/0.12%			
	\$54,026	\$28,465/52.69%		\$8,861/16.40%	\$18,011/33.34%	\$1,592/2.95%		
460-TEXAS BOARD OF PROF. ENGINEERS-Grand Total Expenditures								
T N S -TC	\$328,571	\$55,146/16.78%	\$2,021/0.62%	\$10,021/3.05%	\$41,510/12.63%	\$1,592/0.48%		
	\$26,234	\$46/0.18%	\$21/0.08%		\$25/0.10%			
	\$302,337	\$55,099/18.22%	\$2,000/0.66%	\$10,021/3.31%	\$41,485/13.72%	\$1,592/0.53%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
464-TEXAS BOARD OF LAND SURVEYING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$21,665	\$65/0.30%			\$65/0.30%			
	\$310	\$65/20.92%			\$65/20.92%			
	\$21,354							
464-TEXAS BOARD OF LAND SURVEYING-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$7,505	\$3,692/49.20%			\$3,692/49.20%			
	*** \$181							
	\$7,323	\$3,692/50.42%			\$3,692/50.42%			
464-TEXAS BOARD OF LAND SURVEYING-Grand Total Expenditures								
T N S -TC	\$29,170	\$3,757/12.88%			\$3,757/12.88%			
	*** \$492	\$65/13.20%			\$65/13.20%			
	\$28,678	\$3,692/12.88%			\$3,692/12.88%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$4,313	\$4,313/100.00%			\$4,313/100.00%			
	\$4,313	\$4,313/100.00%			\$4,313/100.00%			
466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$14,450	\$14,450/100.00%		\$14,450/100.00%				
	\$14,450	\$14,450/100.00%		\$14,450/100.00%				
466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$118,663	\$62,626/52.78%		\$603/0.51%	\$53,618/45.19%	\$8,405/7.08%		
	\$2,032							
	\$116,631	\$62,626/53.70%		\$603/0.52%	\$53,618/45.97%	\$8,405/7.21%		
466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$95,944	\$32,427/33.80%	\$1,117/1.17%		\$11,846/12.35%	\$19,462/20.29%		
	\$13,291	\$7,974/60.00%	\$903/6.80%		\$7,071/53.20%			
	\$82,652	\$24,452/29.58%	\$214/0.26%		\$4,775/5.78%	\$19,462/23.55%		
466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures								
T N S -TC	\$233,370	\$113,816/48.77%	\$1,117/0.48%	\$15,053/6.45%	\$69,777/29.90%	\$27,868/11.94%		
	\$15,323	\$7,974/52.04%	\$903/5.90%		\$7,071/46.15%			
	\$218,047	\$105,842/48.54%	\$214/0.10%	\$15,053/6.90%	\$62,706/28.76%	\$27,868/12.78%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$350	\$350/100.00%			\$350/100.00%			
	\$350	\$350/100.00%			\$350/100.00%			
469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$63,472	\$24,413/38.46%	\$993/1.57%	\$385/0.61%	\$23,034/36.29%			
	\$247	\$168/67.87%		\$168/67.87%				
	\$63,225	\$24,245/38.35%	\$993/1.57%	\$217/0.34%	\$23,034/36.43%			
469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$31,859	\$21,942/68.87%			\$20,393/64.01%	\$1,549/4.86%		
	\$4,135	\$1,934/46.79%			\$1,934/46.79%			
	\$27,724	\$20,007/72.17%			\$18,458/66.58%	\$1,549/5.59%		
469-CREDIT UNION DEPARTMENT-Grand Total Expenditures								
T N S -TC	\$95,682	\$46,705/48.81%	\$993/1.04%	\$385/0.40%	\$43,777/45.75%	\$1,549/1.62%		
	\$4,382	\$2,102/47.98%		\$168/3.83%	\$1,934/44.14%			
	\$91,299	\$44,603/48.85%	\$993/1.09%	\$217/0.24%	\$41,843/45.83%	\$1,549/1.70%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
	\$0							
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$7,500							
	\$7,500							
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$4,309,825	\$307,354/7.13%		\$14,026/0.33%	\$293,327/6.81%			
	***	\$739,219/19.22%			\$739,219/19.22%			
	\$992	\$275/27.79%			\$275/27.79%			
	\$4,308,833	\$1,046,297/24.28%		\$14,026/0.33%	\$1,032,271/23.96%			
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$498,136	\$361,510/72.57%	\$17,410/3.50%	\$10,218/2.05%	\$299,490/60.12%	\$34,392/6.90%		
	\$14,262	\$5,177/36.30%	\$1,984/13.91%		\$3,162/22.17%	\$31/0.22%		
	\$483,874	\$356,333/73.64%	\$15,426/3.19%	\$10,218/2.11%	\$296,328/61.24%	\$34,360/7.10%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC	\$4,815,462	\$668,865/13.89%	\$17,410/0.36%	\$24,244/0.50%	\$592,818/12.31%	\$34,392/0.71%		
	***	\$739,219/19.22%			\$739,219/19.22%			
	\$15,254	\$5,453/35.75%	\$1,984/13.01%		\$3,437/22.54%	\$31/0.20%		
	\$4,800,207	\$1,402,630/29.22%	\$15,426/0.32%	\$24,244/0.51%	\$1,328,599/27.68%	\$34,360/0.72%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$27,251	\$275/1.01%			\$275/1.01%			
	\$6,549							
	\$20,701	\$275/1.33%			\$275/1.33%			
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$34,091	\$12,825/37.62%	\$7,180/21.06%	\$887/2.60%	\$2,672/7.84%	\$2,086/6.12%		
	\$176							
	\$33,914	\$12,825/37.82%	\$7,180/21.17%	\$887/2.62%	\$2,672/7.88%	\$2,086/6.15%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC	\$61,342	\$13,100/21.36%	\$7,180/11.70%	\$887/1.45%	\$2,947/4.81%	\$2,086/3.40%		
	\$6,725							
	\$54,616	\$13,100/23.99%	\$7,180/13.15%	\$887/1.62%	\$2,947/5.40%	\$2,086/3.82%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$15,858	\$15,858/100.00%	\$11,200/70.62%		\$4,658/29.38%			
	\$15,858	\$15,858/100.00%	\$11,200/70.62%		\$4,658/29.38%			
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$270,930	\$70,064/25.86%		\$7,865/2.90%	\$44,786/16.53%	\$17,412/6.43%		
	\$3,757							
	\$267,173	\$70,064/26.22%		\$7,865/2.94%	\$44,786/16.76%	\$17,412/6.52%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$125,361	\$79,661/63.55%	\$21,400/17.07%	\$9,978/7.96%	\$34,820/27.78%	\$13,462/10.74%		
	\$13,520	\$969/7.17%	\$909/6.72%		\$29/0.22%	\$31/0.23%		
	\$111,840	\$78,692/70.36%	\$20,491/18.32%	\$9,978/8.92%	\$34,791/31.11%	\$13,431/12.01%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC	\$412,150	\$165,584/40.18%	\$32,600/7.91%	\$17,843/4.33%	\$84,266/20.45%	\$30,874/7.49%		
	\$17,277	\$969/5.61%	\$909/5.26%		\$29/0.17%	\$31/0.18%		
	\$394,872	\$164,614/41.69%	\$31,691/8.03%	\$17,843/4.52%	\$84,236/21.33%	\$30,843/7.81%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$22,261							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,261							
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$705,682	\$268,758/38.08%			\$258,421/36.62%	\$10,336/1.46%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$181							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$705,500	\$268,758/38.09%			\$258,421/36.63%	\$10,336/1.47%		
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$93,758	\$14,697/15.68%		\$1,892/2.02%		\$12,804/13.66%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,868							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$86,889	\$14,697/16.91%		\$1,892/2.18%		\$12,804/14.74%		
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC	\$821,701	\$283,455/34.50%		\$1,892/0.23%	\$258,421/31.45%	\$23,141/2.82%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,049							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$814,651	\$283,455/34.79%		\$1,892/0.23%	\$258,421/31.72%	\$23,141/2.84%		

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$19,470	\$19,470/100.00%		\$19,470/100.00%				
	\$19,470	\$19,470/100.00%		\$19,470/100.00%				
479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,656,967	\$21,112/1.27%	\$343/0.02%		\$16,987/1.03%	\$3,781/0.23%		
	*** \$257	\$18,676/1.17%	\$18,676/1.17%					
	\$1,656,709	\$39,788/2.40%	\$19,019/1.15%		\$16,987/1.03%	\$3,781/0.23%		
479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$150,803	\$94,250/62.50%	\$710/0.47%	\$91/0.06%	\$93,296/61.87%	\$152/0.10%		
	\$25,014	\$353/1.41%	\$299/1.20%		\$54/0.22%			
	\$125,789	\$93,897/74.65%	\$411/0.33%	\$91/0.07%	\$93,242/74.13%	\$152/0.12%		
479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures								
T N S -TC	\$1,827,241	\$134,833/7.38%	\$1,054/0.06%	\$19,561/1.07%	\$110,283/6.04%	\$3,933/0.22%		
	*** \$25,272	\$18,676/1.17%	\$18,676/1.17%	\$299/1.18%	\$54/0.21%			
	\$1,801,968	\$153,155/8.50%	\$19,431/1.08%	\$19,561/1.09%	\$110,229/6.12%	\$3,933/0.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$10,046	\$10,046/100.00%			\$10,046/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,046	\$10,046/100.00%			\$10,046/100.00%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$83,357	\$32,562/39.06%	\$3,335/4.00%		\$29,227/35.06%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,107	\$175/4.26%			\$175/4.26%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$79,250	\$32,387/40.87%	\$3,335/4.21%		\$29,052/36.66%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,489	\$2,406/96.68%			\$2,406/96.68%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,457	\$2,406/97.94%			\$2,406/97.94%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31							
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Grand Total Expenditures								
T N S -TC	\$95,892	\$45,015/46.94%	\$3,335/3.48%		\$41,680/43.47%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,564	\$2,581/39.33%			\$2,581/39.33%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$89,328	\$42,433/47.50%	\$3,335/3.73%		\$39,098/43.77%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
503-TEXAS MEDICAL BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
503-TEXAS MEDICAL BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
503-TEXAS MEDICAL BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
503-TEXAS MEDICAL BOARD-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$31,713							
	\$31,713							
503-TEXAS MEDICAL BOARD-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,937,543	\$219,248/11.32%		\$305/0.02%	\$39,076/2.02%	\$83,777/4.32%	\$96,089/4.96%	
	\$37,508	\$115/0.31%					\$115/0.31%	
	\$1,900,034	\$219,133/11.53%		\$305/0.02%	\$39,076/2.06%	\$83,777/4.41%	\$95,974/5.05%	
503-TEXAS MEDICAL BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$436,744	\$120,625/27.62%	\$52,672/12.06%	\$7,120/1.63%	\$50,084/11.47%	\$10,748/2.46%		
	\$7,275	\$338/4.65%	\$9/0.12%		\$329/4.53%			
	\$429,468	\$120,286/28.01%	\$52,663/12.26%	\$7,120/1.66%	\$49,754/11.59%	\$10,748/2.50%		
503-TEXAS MEDICAL BOARD-Grand Total Expenditures								
T N S -TC	\$2,406,001	\$339,874/14.13%	\$52,672/2.19%	\$7,425/0.31%	\$89,160/3.71%	\$94,525/3.93%	\$96,089/3.99%	
	\$44,784	\$453/1.01%	\$9/0.02%		\$329/0.74%		\$115/0.26%	
	\$2,361,216	\$339,420/14.37%	\$52,663/2.23%	\$7,425/0.31%	\$88,831/3.76%	\$94,525/4.00%	\$95,974/4.06%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
504-BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
504-BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T	\$37,091							
N								
S								
-TC	\$22,911							
	\$14,179							
504-BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.7%								
T								
N								
S								
-TC								
504-BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 23.6%								
T	\$125							
N								
S								
-TC								
	\$125							
504-BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 24.6%								
T	\$183,499							
N								
S								
-TC	\$13,050							
	\$170,449							
504-BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21%								
T	\$64,169	\$39,375/61.36%	\$82/0.13%	\$153/0.24%	\$35,489/55.31%	\$3,650/5.69%		
N								
S								
-TC	\$23,386	\$6,934/29.65%	\$82/0.35%	\$153/0.65%	\$6,681/28.57%	\$18/0.08%		
	\$40,783	\$32,440/79.54%			\$28,807/70.64%	\$3,632/8.91%		
504-BOARD OF DENTAL EXAMINERS-Grand Total Expenditures								
T	\$284,885	\$39,375/13.82%	\$82/0.03%	\$153/0.05%	\$35,489/12.46%	\$3,650/1.28%		
N								
S								
-TC	\$59,347	\$6,934/11.69%	\$82/0.14%	\$153/0.26%	\$6,681/11.26%	\$18/0.03%		
	\$225,537	\$32,440/14.38%			\$28,807/12.77%	\$3,632/1.61%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT M D ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
506-UT M D ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$72,923,850 ***	\$13,197,753/18.10%	\$134,162/0.18%	\$3,890,715/5.34%	\$8,041,162/11.03%	\$175,319/0.24%	\$956,393/1.31%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$72,923,850	\$13,197,753/18.10%	\$134,162/0.18%	\$3,890,715/5.34%	\$8,041,162/11.03%	\$175,319/0.24%	\$956,393/1.31%	
506-UT M D ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$88,224,602 ***	\$8,362,807/9.48% \$343,128/49.37%	\$1,435/0.00% \$2,574/0.37%	\$6,290,585/7.13% \$184,046/26.48%	\$2,060,988/2.34% \$121,978/17.55%	\$4,597/0.01%	\$5,200/0.01% \$34,528/4.97%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$88,224,602	\$8,705,935/9.87%	\$4,009/0.00%	\$6,474,632/7.34%	\$2,182,966/2.47%	\$4,597/0.01%	\$39,729/0.05%	
506-UT M D ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$6,731,356 ***	\$1,186,376/17.62% \$602,523/12.39%		\$177,979/2.64% \$8,690/0.18%	\$695,473/10.33% \$400,170/8.23%	\$312,922/4.65% \$193,663/3.98%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,731,356	\$1,788,900/26.58%		\$186,669/2.77%	\$1,095,644/16.28%	\$506,585/7.53%		
506-UT M D ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$227,602,361 ***	\$15,467,197/6.80% \$6,332,659/5.94%	\$210,853/0.09% \$909,648/0.85%	\$2,450,479/1.08% \$765,204/0.72%	\$10,120,960/4.45% \$1,819,068/1.71%	\$2,684,863/1.18% \$2,838,738/2.66%	\$40/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$227,602,361	\$21,799,857/9.58%	\$1,120,502/0.49%	\$3,215,683/1.41%	\$11,940,028/5.25%	\$5,523,602/2.43%	\$40/0.00%	
506-UT M D ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$896,305,065 ***	\$22,680,124/2.53% \$1,614,363/1.82%	\$30,475/0.00% \$11,250/0.01%	\$6,808,650/0.76% \$884,242/1.00%	\$11,634,991/1.30% \$458,324/0.52%	\$4,190,961/0.47% \$257,046/0.29%	\$15,046/0.00% \$3,500/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$896,305,065	\$24,294,488/2.71%	\$41,725/0.00%	\$7,692,892/0.86%	\$12,093,316/1.35%	\$4,448,007/0.50%	\$18,546/0.00%	
506-UT M D ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC	\$1,291,787,236 ***	\$47,696,505/3.69% \$22,090,428/8.07%	\$242,764/0.02% \$1,057,635/0.39%	\$15,727,694/1.22% \$5,732,899/2.09%	\$24,512,414/1.90% \$10,840,704/3.96%	\$7,193,345/0.56% \$3,464,767/1.27%	\$20,287/0.00% \$994,421/0.36%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,291,787,236	\$69,786,934/5.40%	\$1,300,399/0.10%	\$21,460,593/1.66%	\$35,353,118/2.74%	\$10,658,113/0.83%	\$1,014,709/0.08%	

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
507-BOARD OF NURSE EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
507-BOARD OF NURSE EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
507-BOARD OF NURSE EXAMINERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
507-BOARD OF NURSE EXAMINERS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$27,628							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,628							
507-BOARD OF NURSE EXAMINERS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$2,015,897	\$116,030/5.76%	\$17,984/0.89%	\$1,579/0.08%	\$76,788/3.81%	\$8,156/0.40%	\$11,522/0.57%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,088							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,012,809	\$116,030/5.76%	\$17,984/0.89%	\$1,579/0.08%	\$76,788/3.81%	\$8,156/0.41%	\$11,522/0.57%	
507-BOARD OF NURSE EXAMINERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$379,609	\$91,001/23.97%		\$48,259/12.71%	\$37,993/10.01%	\$4,748/1.25%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,587							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$374,021	\$91,001/24.33%		\$48,259/12.90%	\$37,993/10.16%	\$4,748/1.27%		
507-BOARD OF NURSE EXAMINERS-Grand Total Expenditures								
T N S -TC	\$2,423,135	\$207,032/8.54%	\$17,984/0.74%	\$49,839/2.06%	\$114,781/4.74%	\$12,904/0.53%	\$11,522/0.48%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,676							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,414,459	\$207,032/8.57%	\$17,984/0.74%	\$49,839/2.06%	\$114,781/4.75%	\$12,904/0.53%	\$11,522/0.48%	

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$6,986	\$6,986/100.00%			\$6,986/100.00%			
	\$6,986	\$6,986/100.00%			\$6,986/100.00%			
508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$18,395	\$9,369/50.94%			\$8,892/48.34%	\$477/2.59%		
	\$37							
	\$18,358	\$9,369/51.04%			\$8,892/48.44%	\$477/2.60%		
508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$28,717	\$10,340/36.01%			\$9,753/33.96%	\$586/2.04%		
	\$28,717	\$10,340/36.01%			\$9,753/33.96%	\$586/2.04%		
508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures								
T N S -TC	\$54,100	\$26,696/49.35%			\$25,633/47.38%	\$1,063/1.97%		
	\$37							
	\$54,062	\$26,696/49.38%			\$25,633/47.41%	\$1,063/1.97%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
512-TX STATE BOARD OF PODIATRIC MED EXAM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
512-TX STATE BOARD OF PODIATRIC MED EXAM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
512-TX STATE BOARD OF PODIATRIC MED EXAM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
512-TX STATE BOARD OF PODIATRIC MED EXAM-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$12,571	\$12,571/100.00%			\$12,571/100.00%			
	\$12,571	\$12,571/100.00%			\$12,571/100.00%			
512-TX STATE BOARD OF PODIATRIC MED EXAM-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$9,977	\$267/2.68%			\$267/2.68%			
	\$9,977	\$267/2.68%			\$267/2.68%			
512-TX STATE BOARD OF PODIATRIC MED EXAM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$9,914	\$7,065/71.27%	\$6,457/65.13%		\$418/4.22%	\$190/1.92%		
	\$9,914	\$7,065/71.27%	\$6,457/65.13%		\$418/4.22%	\$190/1.92%		
512-TX STATE BOARD OF PODIATRIC MED EXAM-Grand Total Expenditures								
T N S -TC	\$32,463	\$19,904/61.31%	\$6,457/19.89%		\$13,257/40.84%	\$190/0.59%		
	\$32,463	\$19,904/61.31%	\$6,457/19.89%		\$13,257/40.84%	\$190/0.59%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$43,753	\$267/0.61%			\$267/0.61%			
	\$4,822							
	\$38,931	\$267/0.69%			\$267/0.69%			
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$22,640	\$6,582/29.08%		\$6,420/28.36%	\$162/0.72%			
	\$2,440							
	\$20,199	\$6,582/32.59%		\$6,420/31.79%	\$162/0.80%			
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC	\$66,394	\$6,850/10.32%		\$6,420/9.67%	\$429/0.65%			
	\$7,263							
	\$59,131	\$6,850/11.59%		\$6,420/10.86%	\$429/0.73%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
514-TEXAS OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$3,407	\$3,407/100.00%			\$3,407/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,407	\$3,407/100.00%			\$3,407/100.00%			
514-TEXAS OPTOMETRY BOARD-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$40,260	\$441/1.10%			\$441/1.10%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$243							
T N S -TC	\$40,017	\$441/1.10%			\$441/1.10%			
514-TEXAS OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$10,003	\$7,931/79.29%		\$1,502/15.02%	\$5,463/54.62%	\$965/9.65%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,651							
T N S -TC	\$8,352	\$7,931/94.97%		\$1,502/17.99%	\$5,463/65.42%	\$965/11.55%		
514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures								
T N S -TC	\$53,672	\$11,781/21.95%		\$1,502/2.80%	\$9,313/17.35%	\$965/1.80%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,894							
T N S -TC	\$51,777	\$11,781/22.75%		\$1,502/2.90%	\$9,313/17.99%	\$965/1.86%		

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$2,250							
	\$2,250							
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$2,175	\$2,175/100.00%			\$2,175/100.00%			
	\$2,175	\$2,175/100.00%			\$2,175/100.00%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$450,848	\$48,896/10.85%		\$422/0.09%	\$45,434/10.08%	\$1,792/0.40%	\$1,247/0.28%	
	\$8,287							
	\$442,560	\$48,896/11.05%		\$422/0.10%	\$45,434/10.27%	\$1,792/0.41%	\$1,247/0.28%	
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$313,618	\$65,146/20.77%	\$15,779/5.03%	\$4,894/1.56%	\$34,199/10.90%	\$10,273/3.28%		
	\$150,887	\$3,609/2.39%	\$396/0.26%		\$3,213/2.13%			
	\$162,730	\$61,537/37.82%	\$15,383/9.45%	\$4,894/3.01%	\$30,985/19.04%	\$10,273/6.31%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC	\$768,892	\$116,218/15.12%	\$15,779/2.05%	\$5,316/0.69%	\$81,808/10.64%	\$12,065/1.57%	\$1,247/0.16%	
	\$159,175	\$3,609/2.27%	\$396/0.25%		\$3,213/2.02%			
	\$609,716	\$112,608/18.47%	\$15,383/2.52%	\$5,316/0.87%	\$78,595/12.89%	\$12,065/1.98%	\$1,247/0.20%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$24,206							
	\$134							
	\$24,071							
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$29,712	\$11,327/38.13%		\$8,588/28.91%	\$2,739/9.22%			
	\$4,066							
	\$25,645	\$11,327/44.17%		\$8,588/33.49%	\$2,739/10.68%			
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Grand Total Expenditures								
T N S -TC	\$53,918	\$11,327/21.01%		\$8,588/15.93%	\$2,739/5.08%			
	\$4,201							
	\$49,717	\$11,327/22.78%		\$8,588/17.27%	\$2,739/5.51%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								

529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,695							

529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$2,193,202	\$243,115/11.08%	\$125,088/5.70%	\$54,119/2.47%	\$41,704/1.90%	\$21,753/0.99%	\$450/0.02%	

529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$3,152,463	\$637,867/20.23%		\$636,323/20.18%	\$1,543/0.05%			

529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$760,180,207	\$52,990,987/6.97%	\$188,377/0.02%	\$8,362,491/1.10%	\$31,165,885/4.10%	\$13,154,818/1.73%	\$119,415/0.02%	

529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$74,348,535	\$13,618,872/18.32%	\$1,641,234/2.21%	\$90,251/0.12%	\$11,215,567/15.09%	\$671,819/0.90%		

529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S -TC	\$839,876,104	\$67,490,843/8.04%	\$1,954,700/0.23%	\$9,143,185/1.09%	\$42,424,700/5.05%	\$13,848,390/1.65%	\$119,865/0.01%	

529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S -TC	\$839,876,104	\$67,490,843/8.04%	\$1,954,700/0.23%	\$9,143,185/1.09%	\$42,424,700/5.05%	\$13,848,390/1.65%	\$119,865/0.01%	

T N S -TC	\$831,801,360	\$184,681,127/22.20%	\$19,441,047/2.34%	\$13,071,173/1.57%	\$117,805,618/14.16%	\$34,178,350/4.11%	\$184,937/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$34,933	\$16,912/48.42%		\$1,855/5.31%	\$15,057/43.10%			
	\$34,933	\$16,912/48.42%		\$1,855/5.31%	\$15,057/43.10%			
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$1,995,703	\$375/0.02%			\$375/0.02%			
	***	\$166/0.01%		\$166/0.01%				
	\$1,995,703	\$541/0.03%		\$166/0.01%	\$375/0.02%			
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$43,095,335	\$7,685,553/17.83%	\$946/0.00%	\$409,499/0.95%	\$3,385,635/7.86%	\$3,889,472/9.03%		
	***	\$681,839/3.17%		\$192,941/0.90%	\$57,831/0.27%	\$431,067/2.00%		
	\$182,838							
	\$42,912,497	\$8,367,393/19.50%	\$946/0.00%	\$602,440/1.40%	\$3,443,466/8.02%	\$4,320,539/10.07%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$10,228,304	\$3,189,250/31.18%	\$72,048/0.70%	\$4,174/0.04%	\$2,768,598/27.07%	\$344,229/3.37%	\$200/0.00%	
	***	\$791,265/13.95%	\$786,568/13.86%	\$2,862/0.05%	\$1,484/0.03%	\$350/0.01%		
	\$415,809	\$48,661/11.70%	\$48,661/11.70%					
	\$9,812,494	\$3,931,853/40.07%	\$809,955/8.25%	\$7,036/0.07%	\$2,770,083/28.23%	\$344,579/3.51%	\$200/0.00%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC	\$55,354,276	\$10,892,092/19.68%	\$72,994/0.13%	\$415,528/0.75%	\$6,169,666/11.15%	\$4,233,701/7.65%	\$200/0.00%	
	***	\$1,473,271/5.05%	\$786,568/2.70%	\$195,969/0.67%	\$59,316/0.20%	\$431,417/1.48%		
	\$598,648	\$48,661/8.13%	\$48,661/8.13%					
	\$54,755,628	\$12,316,701/22.49%	\$810,901/1.48%	\$611,498/1.12%	\$6,228,982/11.38%	\$4,665,118/8.52%	\$200/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$41,022	\$2,561/6.25%			\$2,561/6.25%			
	\$369							
	\$40,653	\$2,561/6.30%			\$2,561/6.30%			
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$33,495	\$9,839/29.38%			\$9,267/27.67%	\$571/1.71%		
	\$33,495	\$9,839/29.38%			\$9,267/27.67%	\$571/1.71%		
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures								
T N S -TC	\$74,518	\$12,401/16.64%			\$11,829/15.88%	\$571/0.77%		
	\$369							
	\$74,148	\$12,401/16.73%			\$11,829/15.95%	\$571/0.77%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$8,216	\$841/10.24%			\$841/10.24%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,216	\$841/10.24%			\$841/10.24%			
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$170,201							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$170,201							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$7,652	\$5,156/67.39%		\$5,156/67.39%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,652	\$5,156/67.39%		\$5,156/67.39%				
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Grand Total Expenditures								
T N S -TC	\$186,070	\$5,998/3.22%		\$5,156/2.77%	\$841/0.45%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$186,070	\$5,998/3.22%		\$5,156/2.77%	\$841/0.45%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T	\$26,895							
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,895							
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T	\$197,253	\$25,785/13.07%		\$5,082/2.58%	\$20,703/10.50%			
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$197,253	\$25,785/13.07%		\$5,082/2.58%	\$20,703/10.50%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.7%								
T	\$5,873,500	\$1,568,841/26.71%		\$991,483/16.88%	\$577,358/9.83%			
N								
S	***	\$67,887/1.34%	\$17,000/0.34%	\$47,094/0.93%	\$3,793/0.07%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,873,500	\$1,636,729/27.87%	\$17,000/0.29%	\$1,038,577/17.68%	\$581,152/9.89%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.6%								
T	\$25,587,889	\$1,062,192/4.15%		\$22,003/0.09%	\$1,040,188/4.07%			
N								
S								
-TC	\$28,100							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,559,788	\$1,062,192/4.16%		\$22,003/0.09%	\$1,040,188/4.07%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 24.6%								
T	\$106,288,724	\$35,618,806/33.51%	\$679,534/0.64%	\$714,345/0.67%	\$31,973,609/30.08%	\$2,232,178/2.10%	\$19,138/0.02%	
N								
S	***	\$192,584/0.51%		\$2,824/0.01%	\$189,329/0.50%	\$126/0.00%	\$305/0.00%	
-TC	\$1,709,517	\$895/0.05%		\$836/0.05%	\$59/0.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$104,579,206	\$35,810,495/34.24%	\$679,534/0.65%	\$716,334/0.68%	\$32,162,879/30.75%	\$2,232,304/2.13%	\$19,443/0.02%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21%								
T	\$256,515,235	\$17,608,683/6.86%	\$2,835,463/1.11%	\$1,333,746/0.52%	\$8,301,262/3.24%	\$5,136,780/2.00%	\$1,431/0.00%	
N								
S	***	\$304,888/0.13%	\$35,896/0.01%	\$11,718/0.00%	\$248,932/0.10%	\$8,341/0.00%		
-TC	\$6,398,925	\$101,314/1.58%	\$2,362/0.04%		\$98,951/1.55%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$250,116,310	\$17,812,256/7.12%	\$2,868,996/1.15%	\$1,345,464/0.54%	\$8,451,243/3.38%	\$5,145,121/2.06%	\$1,431/0.00%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T	\$394,489,498	\$55,884,309/14.17%	\$3,514,997/0.89%	\$3,066,661/0.78%	\$41,913,121/10.62%	\$7,368,958/1.87%	\$20,569/0.01%	
N								
S	***	\$565,361/0.20%	\$52,896/0.02%	\$61,636/0.02%	\$442,055/0.16%	\$8,467/0.00%	\$305/0.00%	
-TC	\$8,136,543	\$102,210/1.26%	\$2,362/0.03%	\$836/0.01%	\$99,011/1.22%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$386,352,955	\$56,347,459/14.58%	\$3,565,531/0.92%	\$3,127,462/0.81%	\$42,256,166/10.94%	\$7,377,425/1.91%	\$20,874/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
538-DEPT OF ASSISTIVE AND REHAB SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$300							
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$300							
538-DEPT OF ASSISTIVE AND REHAB SVCS-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
538-DEPT OF ASSISTIVE AND REHAB SVCS-Special Trade Unadjusted Goal is 32.7%								
T N S	\$904,229	\$31,514/3.49%		-\$11,806	\$34,748/3.84%	\$8,572/0.95%		
-TC	\$98,337	\$625/0.64%		\$625/0.64%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$805,892	\$30,889/3.83%		-\$12,431	\$34,748/4.31%	\$8,572/1.06%		
538-DEPT OF ASSISTIVE AND REHAB SVCS-Professional Services Unadjusted Goal is 23.6%								
T N S	\$8,994,863	\$65,341/0.73%	\$65,341/0.73%					
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,994,863	\$65,341/0.73%	\$65,341/0.73%					
538-DEPT OF ASSISTIVE AND REHAB SVCS-Other Services Unadjusted Goal is 24.6%								
T N S	\$6,353,087	\$1,543,338/24.29%	\$6,739/0.11%	\$151,943/2.39%	\$779,436/12.27%	\$605,219/9.53%		
-TC	\$286,195							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,066,892	\$1,543,338/25.44%	\$6,739/0.11%	\$151,943/2.50%	\$779,436/12.85%	\$605,219/9.98%		
538-DEPT OF ASSISTIVE AND REHAB SVCS-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$3,931,804	\$2,220,848/56.48%	\$527,958/13.43%	\$6,816/0.17%	\$1,133,004/28.82%	\$553,068/14.07%		
-TC	*** \$430,752	\$292/0.05% \$214,029/49.69%	\$208,608/48.43%	\$178/0.03%	\$114/0.02% \$5,421/1.26%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,501,051	\$2,007,110/57.33%	\$319,350/9.12%	\$6,994/0.20%	\$1,127,697/32.21%	\$553,068/15.80%		
538-DEPT OF ASSISTIVE AND REHAB SVCS-Grand Total Expenditures								
T N S	\$20,184,285	\$3,861,042/19.13%	\$600,039/2.97%	\$146,953/0.73%	\$1,947,189/9.65%	\$1,166,860/5.78%		
-TC	*** \$815,285	\$292/0.05% \$214,654/26.33%	\$208,608/25.59%	\$178/0.03% \$625/0.08%	\$114/0.02% \$5,421/0.66%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,368,999	\$3,646,680/18.83%	\$391,431/2.02%	\$146,506/0.76%	\$1,941,881/10.03%	\$1,166,860/6.02%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
539-DEPT OF AGING AND DISABILITY SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T	\$454,363	\$49,132/10.81%			\$49,132/10.81%			
N								
S	***	\$2,480/0.55%		\$2,480/0.55%				
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$454,363	\$51,612/11.36%		\$2,480/0.55%	\$49,132/10.81%			
539-DEPT OF AGING AND DISABILITY SVCS-Building Construction Unadjusted Goal is 21.1%								
T	\$43,326							
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$43,326							
539-DEPT OF AGING AND DISABILITY SVCS-Special Trade Unadjusted Goal is 32.7%								
T	\$7,634,263	\$1,297,717/17.00%		\$612,874/8.03%	\$624,185/8.18%		\$60,656/0.79%	
N								
S	***	\$664,465/8.73%		\$82,038/1.08%	\$457,929/6.02%	\$124,497/1.64%		
-TC	\$54,360							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,579,903	\$1,962,182/25.89%		\$694,913/9.17%	\$1,082,114/14.28%	\$124,497/1.64%	\$60,656/0.80%	
539-DEPT OF AGING AND DISABILITY SVCS-Professional Services Unadjusted Goal is 23.6%								
T	\$8,910,678	\$70,691/0.79%	\$27,866/0.31%		\$42,824/0.48%			
N								
S	***	\$1,920/0.02%			\$1,920/0.02%			
-TC	\$170,670							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,740,007	\$72,611/0.83%	\$27,866/0.32%		\$44,745/0.51%			
539-DEPT OF AGING AND DISABILITY SVCS-Other Services Unadjusted Goal is 24.6%								
T	\$64,775,338	\$11,030,738/17.03%	\$132,971/0.21%	\$1,376,987/2.13%	\$4,781,316/7.38%	\$4,739,464/7.32%		
N								
S	***	\$340,589/1.38%		\$16,864/0.07%	\$320,230/1.30%		\$3,494/0.01%	
-TC	\$401,439							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$64,373,898	\$11,371,328/17.66%	\$132,971/0.21%	\$1,393,851/2.17%	\$5,101,547/7.92%	\$4,739,464/7.36%	\$3,494/0.01%	
539-DEPT OF AGING AND DISABILITY SVCS-Commodity Purchasing Unadjusted Goal is 21%								
T	\$70,919,841	\$8,243,099/11.62%	\$1,304,665/1.84%	\$631,188/0.89%	\$6,191,788/8.73%	\$115,456/0.16%		
N								
S	***	\$99,572/0.19%	\$1,201/0.00%	\$18,750/0.04%	\$75,943/0.14%	\$3,473/0.01%	\$202/0.00%	
-TC	\$3,361,345	\$409,921/12.20%	\$351,722/10.46%		\$58,199/1.73%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$67,558,495	\$7,932,750/11.74%	\$954,145/1.41%	\$649,939/0.96%	\$6,209,533/9.19%	\$118,930/0.18%	\$202/0.00%	
539-DEPT OF AGING AND DISABILITY SVCS-Grand Total Expenditures								
T	\$152,737,813	\$20,691,379/13.55%	\$1,465,503/0.96%	\$2,621,050/1.72%	\$11,689,247/7.65%	\$4,854,921/3.18%	\$60,656/0.04%	
N								
S	***	\$1,109,027/1.18%	\$1,201/0.00%	\$120,134/0.13%	\$856,024/0.91%	\$127,970/0.14%	\$3,696/0.00%	
-TC	\$3,987,816	\$409,921/10.28%	\$351,722/8.82%		\$58,199/1.46%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$148,749,996	\$21,390,485/14.38%	\$1,114,982/0.75%	\$2,741,184/1.84%	\$12,487,072/8.39%	\$4,982,892/3.35%	\$64,353/0.04%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
542-Cancer Prevention and Research Insti-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
542-Cancer Prevention and Research Insti-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
542-Cancer Prevention and Research Insti-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$382	-----	-----	-----	-----	-----	-----	-----
	\$382	-----	-----	-----	-----	-----	-----	-----
542-Cancer Prevention and Research Insti-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$331,865	\$35,800/10.79%	\$35,800/10.79%	-----	-----	-----	-----	-----
	\$331,865	\$35,800/10.79%	\$35,800/10.79%	-----	-----	-----	-----	-----
542-Cancer Prevention and Research Insti-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$9,658,013	\$185,036/1.92%	-----	-----	\$185,036/1.92%	-----	-----	-----
	\$1,540	\$500/32.46%	-----	-----	\$500/32.46%	-----	-----	-----
	\$9,656,472	\$184,536/1.91%	-----	-----	\$184,536/1.91%	-----	-----	-----
542-Cancer Prevention and Research Insti-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$46,154	\$15,022/32.55%	-----	-----	\$15,022/32.55%	-----	-----	-----
	\$3,362	\$3,236/96.24%	-----	-----	\$3,236/96.24%	-----	-----	-----
	\$42,791	\$11,786/27.54%	-----	-----	\$11,786/27.54%	-----	-----	-----
542-Cancer Prevention and Research Insti-Grand Total Expenditures								
T N S -TC	\$10,036,416	\$235,858/2.35%	\$35,800/0.36%	-----	\$200,058/1.99%	-----	-----	-----
	\$4,903	\$3,736/76.20%	-----	-----	\$3,736/76.20%	-----	-----	-----
	\$10,031,512	\$232,122/2.31%	\$35,800/0.36%	-----	\$196,322/1.96%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$17,789	-\$4,980		-\$4,980				
	\$17,789	-\$4,980		-\$4,980				
551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$804,809	\$3,000/0.37%			\$3,000/0.37%			
	\$314							
	\$804,494	\$3,000/0.37%			\$3,000/0.37%			
551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$5,251,323	\$420,696/8.01%		\$20,036/0.38%	\$229,223/4.37%	\$37,935/0.72%	\$133,501/2.54%	
	\$364,811							
	\$4,886,511	\$420,696/8.61%		\$20,036/0.41%	\$229,223/4.69%	\$37,935/0.78%	\$133,501/2.73%	
551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,197,643	\$200,025/9.10%	\$4,049/0.18%	\$54,029/2.46%	\$137,141/6.24%	\$4,805/0.22%		
	\$403,992	\$8,983/2.22%	\$3,934/0.97%		\$5,049/1.25%			
	\$1,793,651	\$191,041/10.65%	\$115/0.01%	\$54,029/3.01%	\$132,092/7.36%	\$4,805/0.27%		
551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures								
T N S -TC	\$8,271,565	\$618,741/7.48%	\$4,049/0.05%	\$69,085/0.84%	\$369,365/4.47%	\$42,740/0.52%	\$133,501/1.61%	
	\$769,119	\$8,983/1.17%	\$3,934/0.51%		\$5,049/0.66%			
	\$7,502,446	\$609,758/8.13%	\$115/0.00%	\$69,085/0.92%	\$364,316/4.86%	\$42,740/0.57%	\$133,501/1.78%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-Texas Animal Health Commission-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
554-Texas Animal Health Commission-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
554-Texas Animal Health Commission-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$9,928							
	\$9,928							
554-Texas Animal Health Commission-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$27,467	\$26,464/96.35%	\$26,464/96.35%					
	\$27,467	\$26,464/96.35%	\$26,464/96.35%					
554-Texas Animal Health Commission-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$402,051	\$14,515/3.61%	\$2,226/0.55%	\$750/0.19%	\$9,684/2.41%	\$1,855/0.46%		
	\$52,797							
	\$349,254	\$14,515/4.16%	\$2,226/0.64%	\$750/0.21%	\$9,684/2.77%	\$1,855/0.53%		
554-Texas Animal Health Commission-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,182,440	\$183,879/15.55%	\$873/0.07%	\$26,679/2.26%	\$109,434/9.25%	\$46,891/3.97%		
	\$208,045	\$4,422/2.13%	\$873/0.42%		\$3,548/1.71%			
	\$974,394	\$179,456/18.42%		\$26,679/2.74%	\$105,885/10.87%	\$46,891/4.81%		
554-Texas Animal Health Commission-Grand Total Expenditures								
T N S -TC	\$1,621,887	\$224,859/13.86%	\$29,564/1.82%	\$27,429/1.69%	\$119,118/7.34%	\$48,746/3.01%		
	\$260,843	\$4,422/1.70%	\$873/0.34%		\$3,548/1.36%			
	\$1,361,044	\$220,437/16.20%	\$28,691/2.11%	\$27,429/2.02%	\$115,569/8.49%	\$48,746/3.58%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-Texas A&M AgriLife Extension -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
555-Texas A&M AgriLife Extension -Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$7,856							
	\$7,856							
555-Texas A&M AgriLife Extension -Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$56,395 \$155,053	\$1,197/2.12% \$50/0.03%			\$1,197/2.12% \$50/0.03%			
	\$211,448	\$1,247/0.59%			\$1,247/0.59%			
555-Texas A&M AgriLife Extension -Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$9,020							
	\$9,020							
555-Texas A&M AgriLife Extension -Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$213,018 \$2,409,973 *** \$29,841	\$16,097/7.56% \$369,016/15.31% \$13,363/0.62%	\$15,950/0.66%	\$11,193/5.25% \$29,729/1.23% \$49/0.00%	\$451/0.21% \$321,405/13.34% \$13,163/0.61%	\$3,500/1.64% \$499/0.02% \$149/0.01%		\$952/0.45% \$1,433/0.06%
	\$2,593,150	\$398,477/15.37%	\$15,950/0.62%	\$40,972/1.58%	\$335,020/12.92%	\$4,149/0.16%		\$2,385/0.09%
555-Texas A&M AgriLife Extension -Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,004,509 \$5,409,818 *** \$422,456	\$445,834/44.38% \$1,630,453/30.14% \$175,183/3.75%	\$6,822/0.68% \$32,885/0.61% \$10,563/0.23%	\$136,360/13.57% \$1,021,073/18.87% \$32,749/0.70%	\$296,088/29.48% \$539,315/9.97% \$123,035/2.63%	\$6,395/0.64% \$37,179/0.69% \$8,834/0.19%	\$168/0.02%	
	\$5,991,871	\$2,251,471/37.58%	\$50,270/0.84%	\$1,190,183/19.86%	\$958,439/16.00%	\$52,409/0.87%	\$168/0.00%	
555-Texas A&M AgriLife Extension -Grand Total Expenditures								
T N S -TC	\$1,273,923 \$7,991,722 *** \$452,298	\$463,130/36.35% \$1,999,520/25.02% \$188,546/2.76%	\$6,822/0.54% \$48,835/0.61% \$10,563/0.15%	\$147,554/11.58% \$1,050,802/13.15% \$32,799/0.48%	\$297,738/23.37% \$860,770/10.77% \$136,199/2.00%	\$9,895/0.78% \$37,678/0.47% \$8,984/0.13%	\$168/0.01%	\$952/0.07% \$1,433/0.02%
	\$8,813,346	\$2,651,197/30.08%	\$66,220/0.75%	\$1,231,156/13.97%	\$1,294,707/14.69%	\$56,558/0.64%	\$168/0.00%	\$2,385/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-Texas A&M AgriLife Research-Heavy Construction Unadjusted Goal is 11.2%								
T	\$5,672							
N	\$60,332	\$23,850/39.53%			\$23,850/39.53%			
S								
-TC								

	\$66,004	\$23,850/36.13%			\$23,850/36.13%			
556-Texas A&M AgriLife Research-Building Construction Unadjusted Goal is 21.1%								
T	\$1,299,022							
N								
S								
-TC								

	\$1,299,022							
556-Texas A&M AgriLife Research-Special Trade Unadjusted Goal is 32.7%								
T	\$414,371	\$79,313/19.14%		\$26,183/6.32%	\$38,980/9.41%	\$14,150/3.41%		
N	\$1,103,853	\$293,785/26.61%		\$156,721/14.20%	\$62,063/5.62%	\$75,000/6.79%		
S	***	\$403,447/31.55%		\$1,106/0.09%	\$402,341/31.46%			
-TC								

	\$1,518,224	\$776,546/51.15%		\$184,011/12.12%	\$503,385/33.16%	\$89,150/5.87%		
556-Texas A&M AgriLife Research-Professional Services Unadjusted Goal is 23.6%								
T	\$8,053							
N								
S								
-TC								

	\$8,053							
556-Texas A&M AgriLife Research-Other Services Unadjusted Goal is 24.6%								
T	\$696,709	\$46,376/6.66%	\$649/0.09%	\$13,230/1.90%	\$30,295/4.35%	\$2,201/0.32%		
N	\$4,987,209	\$144,986/2.91%	\$42,151/0.85%	\$8,613/0.17%	\$82,722/1.66%	\$11,254/0.23%		\$245/0.00%
S	***	\$29,710/0.78%	\$2,020/0.05%	\$17,304/0.46%	\$9,816/0.26%	\$569/0.01%		
-TC	\$5,681							

	\$5,678,236	\$221,073/3.89%	\$44,821/0.79%	\$39,148/0.69%	\$122,833/2.16%	\$14,025/0.25%		\$245/0.00%
556-Texas A&M AgriLife Research-Commodity Purchasing Unadjusted Goal is 21%								
T	\$2,252,311	\$496,575/22.05%	\$41,550/1.84%	\$139,858/6.21%	\$299,286/13.29%	\$14,614/0.65%	\$1,265/0.06%	
N	\$19,047,496	\$2,412,623/12.67%	\$100,482/0.53%	\$374,143/1.96%	\$1,855,465/9.74%	\$80,948/0.42%	\$1,338/0.01%	\$245/0.00%
S	***	\$187,587/1.35%	\$1,379/0.01%	\$25,303/0.18%	\$124,918/0.90%	\$35,987/0.26%		
-TC	\$381,142	\$12,082/3.17%			\$12,082/3.17%			

	\$20,918,665	\$3,084,704/14.75%	\$143,411/0.69%	\$539,304/2.58%	\$2,267,587/10.84%	\$131,550/0.63%	\$2,604/0.01%	\$245/0.00%
556-Texas A&M AgriLife Research-Grand Total Expenditures								
T	\$3,369,064	\$622,265/18.47%	\$42,199/1.25%	\$179,271/5.32%	\$368,562/10.94%	\$30,965/0.92%	\$1,265/0.04%	
N	\$26,505,966	\$2,875,245/10.85%	\$142,633/0.54%	\$539,479/2.04%	\$2,024,101/7.64%	\$167,203/0.63%	\$1,338/0.01%	\$490/0.00%
S	***	\$620,746/3.27%	\$3,400/0.02%	\$43,713/0.23%	\$537,076/2.83%	\$36,556/0.19%		
-TC	\$386,824	\$12,082/3.12%			\$12,082/3.12%			

	\$29,488,206	\$4,106,174/13.92%	\$188,233/0.64%	\$762,464/2.59%	\$2,917,656/9.89%	\$234,725/0.80%	\$2,604/0.01%	\$490/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
557-TX VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
557-TX VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
557-TX VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$14,156 \$50,518							
	\$64,675							
557-TX VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$75 \$20,736							
	\$20,811							
557-TX VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$322,929 \$612,232	\$3,401/1.05% \$4,745/0.78%	\$41/0.01%	\$770/0.24% \$76/0.01%	\$4,074/0.67%	\$2,590/0.80% \$594/0.10%		
	\$86,917 \$848,244	\$8,147/0.96%	\$41/0.00%	\$846/0.10%	\$4,074/0.48%	\$3,184/0.38%		
557-TX VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,198,303 \$3,261,258 *** \$766,611	\$320,861/26.78% \$480,230/14.73% \$1,529/0.06%	\$4,907/0.41% \$15,018/0.46%	\$2,792/0.23% \$70,581/2.16% \$341/0.01%	\$310,475/25.91% \$389,041/11.93% \$1,188/0.04%	\$2,685/0.22% \$5,589/0.17%		
	\$3,692,950	\$802,622/21.73%	\$19,926/0.54%	\$73,715/2.00%	\$700,704/18.97%	\$8,275/0.22%		
557-TX VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures								
T N S -TC	\$1,535,464 \$3,944,746 *** \$853,528	\$324,263/21.12% \$484,976/12.29% \$1,529/0.06%	\$4,949/0.32% \$15,018/0.38%	\$3,562/0.23% \$70,658/1.79% \$341/0.01%	\$310,475/20.22% \$393,116/9.97% \$1,188/0.04%	\$5,275/0.34% \$6,183/0.16%		
	\$4,626,682	\$810,769/17.52%	\$19,968/0.43%	\$74,562/1.61%	\$704,779/15.23%	\$11,459/0.25%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
576-TEXAS FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
576-TEXAS FOREST SERVICE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$72,913 \$79,223	\$33,077/45.37% \$20,849/26.32%			\$33,077/45.37% \$20,849/26.32%			
	\$152,136	\$53,926/35.45%			\$53,926/35.45%			
576-TEXAS FOREST SERVICE-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$50 \$7,776							
	\$7,826							
576-TEXAS FOREST SERVICE-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$774,050 \$1,433,491	\$116,840/15.09% \$38,944/2.72%	\$4,617/0.60% \$962/0.07%	\$21,877/2.83% \$19,441/1.36%	\$90,346/11.67% \$18,540/1.29%			
	\$15,938 \$2,191,604	\$155,785/7.11%	\$5,580/0.25%	\$41,318/1.89%	\$108,886/4.97%			
576-TEXAS FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$9,985,061 \$2,609,231 *** \$3,091,400	\$1,895,809/18.99% \$344,671/13.21% \$40,768/3.63%	\$340,501/3.41% \$98,376/3.77% \$6,080/0.54%	\$254,829/2.55% \$46,932/1.80% \$6,857/0.61%	\$1,300,029/13.02% \$199,362/7.64% \$27,795/2.48%	\$448/0.00% \$36/0.00%		
	\$9,502,892	\$2,281,249/24.01%	\$444,958/4.68%	\$308,618/3.25%	\$1,527,187/16.07%	\$484/0.01%		
576-TEXAS FOREST SERVICE-Grand Total Expenditures								
T N S -TC	\$10,832,075 \$4,129,723 *** \$3,107,338	\$2,045,726/18.89% \$404,465/9.79% \$40,768/3.63%	\$345,119/3.19% \$99,339/2.41% \$6,080/0.54%	\$276,706/2.55% \$66,373/1.61% \$6,857/0.61%	\$1,423,453/13.14% \$238,751/5.78% \$27,795/2.48%	\$448/0.00% \$36/0.00%		
	\$11,854,460	\$2,490,960/21.01%	\$450,539/3.80%	\$349,936/2.95%	\$1,690,000/14.26%	\$484/0.00%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$48,458	\$6,666/13.76%			\$6,666/13.76%			
	\$1,475							
	\$46,983	\$6,666/14.19%			\$6,666/14.19%			
578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$39,516	\$23,857/60.37%	\$178/0.45%		\$22,216/56.22%	\$1,463/3.70%		
	\$7,367	\$825/11.20%	\$125/1.70%		\$699/9.50%			
	\$32,149	\$23,032/71.64%	\$52/0.16%		\$21,516/66.93%	\$1,463/4.55%		
578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures								
T N S -TC	\$87,975	\$30,524/34.70%	\$178/0.20%		\$28,882/32.83%	\$1,463/1.66%		
	\$8,842	\$825/9.33%	\$125/1.42%		\$699/7.91%			
	\$79,133	\$29,698/37.53%	\$52/0.07%		\$28,182/35.61%	\$1,463/1.85%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,495							
	\$1,495							
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$1,680,042							
	\$1,680,042							
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$3,166,662	\$367,342/11.60%	\$242/0.01%	\$20,370/0.64%	\$225,662/7.13%	\$121,066/3.82%		
	*** \$11,378	\$130,325/7.19%			\$130,325/7.19%			
	\$3,155,283	\$497,668/15.77%	\$242/0.01%	\$20,370/0.65%	\$355,988/11.28%	\$121,066/3.84%		
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$745,957	\$194,256/26.04%	\$11,040/1.48%	\$8,428/1.13%	\$126,629/16.98%	\$48,157/6.46%		
	\$180,094	\$24,566/13.64%	\$1,254/0.70%		\$23,311/12.94%			
	\$565,862	\$169,689/29.99%	\$9,786/1.73%	\$8,428/1.49%	\$103,317/18.26%	\$48,157/8.51%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC	\$5,594,157	\$561,598/10.04%	\$11,282/0.20%	\$28,799/0.51%	\$352,292/6.30%	\$169,224/3.03%		
	*** \$191,473	\$130,325/7.19%	\$1,254/0.66%		\$130,325/7.19%	\$23,311/12.18%		
	\$5,402,684	\$667,357/12.35%	\$10,028/0.19%	\$28,799/0.53%	\$459,305/8.50%	\$169,224/3.13%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$311,229	\$17,657/5.67%	\$7,457/2.40%	\$10,200/3.28%				
	***	\$4,963/1.59%		\$4,963/1.59%				

	\$311,229	\$22,620/7.27%	\$7,457/2.40%	\$15,163/4.87%				
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$7,282,744	\$941,358/12.93%		\$223,827/3.07%	\$717,531/9.85%			
	***	\$519,742/7.24%		\$150,318/2.09%	\$262,176/3.65%	\$107,247/1.49%		

	\$7,282,744	\$1,461,101/20.06%		\$374,146/5.14%	\$979,707/13.45%	\$107,247/1.47%		
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$50,638,793	\$12,676,334/25.03%	\$193,295/0.38%	\$467,001/0.92%	\$7,980,096/15.76%	\$4,017,363/7.93%	\$18,578/0.04%	
	***	\$4,514,188/11.57%	\$729,275/1.87%	\$1,815,294/4.65%	\$1,517,039/3.89%	\$397,945/1.02%	\$1,574/0.00%	\$53,060/0.14%

	\$50,308,358	\$17,190,522/34.17%	\$922,570/1.83%	\$2,282,295/4.54%	\$9,497,136/18.88%	\$4,415,308/8.78%	\$20,152/0.04%	\$53,060/0.11%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$8,346,090	\$1,850,678/22.17%	\$216,283/2.59%	\$62,023/0.74%	\$1,475,123/17.67%	\$97,247/1.17%		
	***	\$437,191/11.43%	\$58,093/1.52%	\$46,639/1.22%	\$322,891/8.44%	\$9,566/0.25%		

	\$1,444,004	\$135,011/9.35%	\$17,135/1.19%		\$117,802/8.16%	\$73/0.01%		
	\$6,902,086	\$2,152,857/31.19%	\$257,242/3.73%	\$108,663/1.57%	\$1,680,212/24.34%	\$106,739/1.55%		
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC	\$66,578,857	\$15,486,029/23.26%	\$417,036/0.63%	\$763,053/1.15%	\$10,172,751/15.28%	\$4,114,610/6.18%	\$18,578/0.03%	
	***	\$5,476,085/10.88%	\$787,368/1.56%	\$2,017,216/4.01%	\$2,102,107/4.18%	\$514,759/1.02%	\$1,574/0.00%	\$53,060/0.11%

	\$1,774,439	\$135,011/7.61%	\$17,135/0.97%		\$117,802/6.64%	\$73/0.00%		
	\$64,804,418	\$20,827,102/32.14%	\$1,187,270/1.83%	\$2,780,269/4.29%	\$12,157,055/18.76%	\$4,629,295/7.14%	\$20,152/0.03%	\$53,060/0.08%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$4,732							
	\$4,732							
592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$24,000							
	\$24,000							
592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$2,372,835	\$30,396/1.28%	\$7,596/0.32%			\$22,800/0.96%		
	\$860							
	\$2,371,975	\$30,396/1.28%	\$7,596/0.32%			\$22,800/0.96%		
592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$184,789	\$20,204/10.93%	\$3,122/1.69%		\$8,499/4.60%	\$8,581/4.64%		
	\$8,426	\$3,625/43.03%	\$2,660/31.57%		\$965/11.46%			
	\$176,363	\$16,578/9.40%	\$462/0.26%		\$7,534/4.27%	\$8,581/4.87%		
592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures								
T N S -TC	\$2,586,357	\$50,600/1.96%	\$10,718/0.41%		\$8,499/0.33%	\$31,381/1.21%		
	\$9,286	\$3,625/39.04%	\$2,660/28.65%		\$965/10.40%			
	\$2,577,071	\$46,974/1.82%	\$8,058/0.31%		\$7,534/0.29%	\$31,381/1.22%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$5,275,696,045	\$116,558,682/2.21%	\$880,222/0.02%	\$67,498,055/1.28%	\$43,941,479/0.83%	\$4,238,924/0.08%		
N								
S	***	\$174,207,605/3.29%	\$11,017,524/0.21%	\$74,677,038/1.41%	\$71,182,339/1.35%	\$11,091,995/0.21%	\$6,238,706/0.12%	
-TC	-\$18							
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	\$5,275,696,063	\$290,766,287/5.51%	\$11,897,747/0.23%	\$142,175,094/2.69%	\$115,123,818/2.18%	\$15,330,920/0.29%	\$6,238,706/0.12%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$6,263,945	\$3,756,811/59.98%		\$152,133/2.43%	\$1,289,673/20.59%	\$2,315,004/36.96%		
N								
S	***	\$6,014/0.10%		\$3,038/0.05%		\$2,976/0.05%		
-TC								
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	\$6,263,945	\$3,762,825/60.07%		\$155,171/2.48%	\$1,289,673/20.59%	\$2,317,980/37.01%		
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.7%								
T	\$18,609,031	\$6,486,125/34.85%	\$497,105/2.67%	\$2,499,854/13.43%	\$3,151,877/16.94%	\$276,161/1.48%	\$32,363/0.17%	\$28,764/0.15%
N								
S	***	\$43,872/0.25%		\$10,921/0.06%	\$30,656/0.18%	\$2,294/0.01%		
-TC								
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	\$18,609,031	\$6,529,997/35.09%	\$497,105/2.67%	\$2,510,775/13.49%	\$3,182,533/17.10%	\$278,455/1.50%	\$32,363/0.17%	\$28,764/0.15%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.6%								
T	\$390,622,218	\$45,583,009/11.67%	\$1,378,506/0.35%	\$17,470,363/4.47%	\$6,055,825/1.55%	\$20,672,227/5.29%	\$6,087/0.00%	
N								
S	***	\$1,421,953/0.37%	\$60,015/0.02%	\$406,125/0.11%	\$458,426/0.12%	\$497,386/0.13%		
-TC	\$1,804	\$1,775/98.38%		\$1,775/98.38%				
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	\$390,620,414	\$47,003,188/12.03%	\$1,438,521/0.37%	\$17,874,713/4.58%	\$6,514,251/1.67%	\$21,169,613/5.42%	\$6,087/0.00%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 24.6%								
T	\$390,856,013	\$75,988,651/19.44%	\$2,329,158/0.60%	\$14,861,072/3.80%	\$50,121,006/12.82%	\$6,409,209/1.64%	\$2,268,203/0.58%	
N								
S	***	\$493,965/0.21%	\$2,302/0.00%	\$75,034/0.03%	\$387,284/0.16%	\$29,344/0.01%		
-TC	\$1,887,659	\$335,396/17.77%	\$20/0.00%	\$62,854/3.33%	\$272,521/14.44%			
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	\$388,968,353	\$76,147,219/19.58%	\$2,331,440/0.60%	\$14,873,252/3.82%	\$50,235,768/12.92%	\$6,438,553/1.66%	\$2,268,203/0.58%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21%								
T	\$436,867,862	\$26,225,878/6.00%	\$286,166/0.07%	\$1,293,183/0.30%	\$22,958,919/5.26%	\$1,605,811/0.37%	\$75,177/0.02%	\$6,619/0.00%
N								
S	***	\$786,467/0.21%	\$9,167/0.00%	\$166,162/0.05%	\$558,570/0.15%	\$36,720/0.01%	\$7,836/0.00%	\$8,010/0.00%
-TC	\$288,281,481	\$4,839,226/1.68%	\$54,797/0.02%	\$15,809/0.01%	\$4,544,053/1.58%	\$223,746/0.08%	\$819/0.00%	
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	\$148,586,381	\$22,173,119/14.92%	\$240,535/0.16%	\$1,443,536/0.97%	\$18,973,435/12.77%	\$1,418,786/0.95%	\$82,195/0.06%	\$14,629/0.01%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$6,518,915,117	\$274,599,159/4.21%	\$5,371,159/0.08%	\$103,774,662/1.59%	\$127,518,780/1.96%	\$35,517,339/0.54%	\$2,381,832/0.04%	\$35,384/0.00%
N								
S	***	\$176,959,878/2.81%	\$11,089,009/0.18%	\$75,338,320/1.20%	\$72,617,277/1.15%	\$11,660,717/0.19%	\$6,246,543/0.10%	\$8,010/0.00%
-TC	\$290,170,926	\$5,176,398/1.78%	\$54,818/0.02%	\$80,438/0.03%	\$4,816,575/1.66%	\$223,746/0.08%	\$819/0.00%	
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	\$6,228,744,190	\$446,382,638/7.17%	\$16,405,350/0.26%	\$179,032,544/2.87%	\$195,319,482/3.14%	\$46,954,310/0.75%	\$8,627,556/0.14%	\$43,394/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-Texas Department of Motor Vehicles-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								

608-Texas Department of Motor Vehicles-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,835	\$2,435/85.89%		\$2,435/85.89%				

	\$2,835	\$2,435/85.89%		\$2,435/85.89%				
608-Texas Department of Motor Vehicles-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$28,519							

	\$28,519							
608-Texas Department of Motor Vehicles-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								

608-Texas Department of Motor Vehicles-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$48,307,426	\$7,498,500/15.52%	\$433,918/0.90%	\$959,282/1.99%	\$3,608,774/7.47%	\$2,496,073/5.17%	\$452/0.00%	
	***	\$693,199/2.09%	\$101,165/0.31%	\$1,594/0.00%	\$590,439/1.78%			
-TC	\$2,570,069	\$30,965/1.20%		\$30,965/1.20%				

	\$45,737,356	\$8,160,735/17.84%	\$535,083/1.17%	\$929,912/2.03%	\$4,199,213/9.18%	\$2,496,073/5.46%	\$452/0.00%	
608-Texas Department of Motor Vehicles-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$7,167,584	\$1,085,106/15.14%	\$49,144/0.69%	\$22,570/0.31%	\$887,099/12.38%	\$126,291/1.76%		
	***	\$9,642/2.19%		\$4,537/1.03%	\$5,105/1.16%			
-TC	\$401,470	\$56,179/13.99%	\$27,946/6.96%		\$28,232/7.03%			

	\$6,766,114	\$1,038,569/15.35%	\$21,198/0.31%	\$27,108/0.40%	\$863,971/12.77%	\$126,291/1.87%		
608-Texas Department of Motor Vehicles-Grand Total Expenditures								
T N S -TC	\$55,506,365	\$8,586,041/15.47%	\$483,063/0.87%	\$984,288/1.77%	\$4,495,873/8.10%	\$2,622,364/4.72%	\$452/0.00%	
	***	\$702,842/2.09%	\$101,165/0.30%	\$6,132/0.02%	\$595,544/1.77%			
-TC	\$2,971,539	\$87,144/2.93%	\$27,946/0.94%	\$30,965/1.04%	\$28,232/0.95%			

	\$52,534,825	\$9,201,739/17.52%	\$556,281/1.06%	\$959,455/1.83%	\$5,063,185/9.64%	\$2,622,364/4.99%	\$452/0.00%	

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,797,878	\$221,535/12.32%	\$10,213/0.57%		\$61,694/3.43%	\$149,627/8.32%		
	***	\$339,702/19.24%			\$339,702/19.24%			
	\$1,797,878	\$561,237/31.22%	\$10,213/0.57%		\$401,396/22.33%	\$149,627/8.32%		
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$620,399	\$316,873/51.08%	\$26,897/4.34%	\$37,017/5.97%	\$252,957/40.77%			
	\$620,399	\$316,873/51.08%	\$26,897/4.34%	\$37,017/5.97%	\$252,957/40.77%			
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$269,358	\$21,678/8.05%	\$553/0.21%	\$21,125/7.84%				
	***	\$8,037/28.45%		\$4,711/16.67%	\$3,326/11.77%			
	\$23,327							
	\$246,030	\$29,715/12.08%	\$553/0.22%	\$25,836/10.50%	\$3,326/1.35%			
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$4,824,960	\$514,827/10.67%	\$53,548/1.11%	\$15,736/0.33%	\$146,804/3.04%	\$298,737/6.19%		
	***	\$28,175/2.20%		\$25,354/1.98%	\$2,820/0.22%	\$108/0.10%		
	\$113,514	\$142/0.13%	\$34/0.03%					
	\$4,711,445	\$542,860/11.52%	\$53,513/1.14%	\$41,091/0.87%	\$149,517/3.17%	\$298,737/6.34%		
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$12,628,013	\$2,203,453/17.45%	\$63,730/0.50%	\$254,221/2.01%	\$1,701,706/13.48%	\$183,794/1.46%		
	\$3,931,833	\$193,449/4.92%	\$19,918/0.51%		\$172,748/4.39%	\$782/0.02%		
	\$8,696,180	\$2,010,004/23.11%	\$43,811/0.50%	\$254,221/2.92%	\$1,528,958/17.58%	\$183,012/2.10%		
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Grand Total Expenditures								
T N S -TC	\$20,140,610	\$3,278,367/16.28%	\$154,943/0.77%	\$328,100/1.63%	\$2,163,163/10.74%	\$632,159/3.14%		
	***	\$375,915/12.23%		\$30,065/0.98%	\$345,849/11.25%	\$782/0.02%		
	\$4,068,675	\$193,591/4.76%	\$19,953/0.49%		\$172,856/4.25%			
	\$16,071,934	\$3,460,691/21.53%	\$134,990/0.84%	\$358,166/2.23%	\$2,336,156/14.54%	\$631,377/3.93%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T N S -TC								
665-TEXAS JUVENILE PROBATION COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
665-TEXAS JUVENILE PROBATION COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
665-TEXAS JUVENILE PROBATION COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
665-TEXAS JUVENILE PROBATION COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
665-TEXAS JUVENILE PROBATION COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	-\$2,470							
665-TEXAS JUVENILE PROBATION COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	-\$2,470							
665-TEXAS JUVENILE PROBATION COMMISSION-Grand Total Expenditures								
T N S -TC	-\$2,470							
665-TEXAS JUVENILE PROBATION COMMISSION-Grand Total Expenditures								
T N S -TC	-\$2,470							

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T-TREASURY, N=NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			694-Texas Youth Commission-Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC								
			694-Texas Youth Commission-Building Construction Unadjusted Goal is 21.1%					
T N S -TC	\$140,012							
	\$140,012							
			694-Texas Youth Commission-Special Trade Unadjusted Goal is 32.7%					
T N S -TC								
			694-Texas Youth Commission-Professional Services Unadjusted Goal is 23.6%					
T N S -TC								
			694-Texas Youth Commission-Other Services Unadjusted Goal is 24.6%					
T N S -TC								
			694-Texas Youth Commission-Commodity Purchasing Unadjusted Goal is 21%					
T N S -TC								
	\$0							
			694-Texas Youth Commission-Grand Total Expenditures					
T N S -TC	\$140,012							
	\$140,012							

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,246,945	\$73,159/3.26%		\$30,160/1.34%	\$35,585/1.58%	\$7,414/0.33%		
N	***							
S	\$28							
-TC								
	\$2,246,916	\$73,159/3.26%		\$30,160/1.34%	\$35,585/1.58%	\$7,414/0.33%		
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$886,570	\$5,928/0.67%			\$5,928/0.67%			
N	***							
S	\$62,893	\$62,893/79.99%			\$62,893/79.99%			
-TC								
	\$886,570	\$68,821/7.76%			\$68,821/7.76%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.7%								
T	\$27,487,337	\$11,527,801/41.94%	\$28,550/0.10%	\$906,067/3.30%	\$9,747,768/35.46%	\$769,998/2.80%	\$75,416/0.27%	
N	\$704							
S	***	\$2,298,510/8.38%	\$93,220/0.34%	\$295,308/1.08%	\$1,902,576/6.94%		\$7,405/0.03%	
-TC	\$83,064	\$1,563/1.88%			\$1,563/1.88%			
	\$27,404,977	\$13,824,747/50.45%	\$121,770/0.44%	\$1,201,376/4.38%	\$11,648,781/42.51%	\$769,998/2.81%	\$82,821/0.30%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.6%								
T	\$15,521,502	\$116,400/0.75%		\$111,175/0.72%		\$5,225/0.03%		
N	\$1,275							
S	***	\$61,259/2.74%		\$10,027/0.45%	\$2,500/0.11%	\$48,732/2.18%		
-TC	\$436,618							
	\$15,086,159	\$177,659/1.18%		\$121,202/0.80%	\$2,500/0.02%	\$53,957/0.36%		
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 24.6%								
T	\$48,228,825	\$2,215,601/4.59%	\$241,898/0.50%	\$502,902/1.04%	\$1,422,787/2.95%	\$43,759/0.09%	\$4,252/0.01%	
N	\$860,662	\$11,129/1.29%			\$1,350/0.16%	\$9,778/1.14%		
S	***	\$67,859/0.41%	\$808/0.00%	\$4,015/0.02%	\$50,796/0.30%	\$12,240/0.07%		
-TC	\$765,527	\$479/0.06%	\$311/0.04%		\$167/0.02%			
	\$48,323,960	\$2,294,111/4.75%	\$242,395/0.50%	\$506,918/1.05%	\$1,474,767/3.05%	\$65,778/0.14%	\$4,252/0.01%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$382,417,977	\$33,287,644/8.70%	\$5,607,025/1.47%	\$345,313/0.09%	\$20,255,980/5.30%	\$6,969,013/1.82%	\$110,310/0.03%	
N	\$3,636,829	\$1,332,780/36.65%	\$23,351/0.64%		\$359,083/9.87%	\$950,345/26.13%		
S	***	\$599,378/0.22%	\$2,446/0.00%	\$120,082/0.04%	\$471,659/0.17%	\$3,024/0.00%	\$2,165/0.00%	
-TC	\$216,203,693	\$8,912,115/4.12%	\$367,612/0.17%	\$23,522/0.01%	\$8,293,725/3.84%	\$227,254/0.11%		
	\$169,851,112	\$26,307,688/15.49%	\$5,265,211/3.10%	\$441,873/0.26%	\$12,792,999/7.53%	\$7,695,129/4.53%	\$112,475/0.07%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$476,789,158	\$47,226,535/9.91%	\$5,877,474/1.23%	\$1,895,619/0.40%	\$31,468,050/6.60%	\$7,795,410/1.63%	\$189,979/0.04%	
N	\$4,499,471	\$1,343,910/29.87%	\$23,351/0.52%		\$360,434/8.01%	\$960,124/21.34%		
S	***	\$3,089,901/0.95%	\$96,475/0.03%	\$429,433/0.13%	\$2,490,426/0.76%	\$63,996/0.02%	\$9,570/0.00%	
-TC	\$217,488,932	\$8,914,158/4.10%	\$367,924/0.17%	\$23,522/0.01%	\$8,295,456/3.81%	\$227,254/0.10%		
	\$263,799,697	\$42,746,188/16.20%	\$5,629,376/2.13%	\$2,301,531/0.87%	\$26,023,454/9.86%	\$8,592,276/3.26%	\$199,549/0.08%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$24,422	\$7,740/31.69%			\$7,740/31.69%			
	\$24,422	\$7,740/31.69%			\$7,740/31.69%			
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$309,395	\$3,300/1.07%	\$3,300/1.07%					
	***	\$28,655/9.44%			\$28,655/9.44%			
	\$309,395	\$31,955/10.33%	\$3,300/1.07%		\$28,655/9.26%			
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$183,612,932	\$11,131,870/6.06%	\$64,892/0.04%	\$704,588/0.38%	\$8,057,207/4.39%	\$2,293,391/1.25%	\$11,792/0.01%	
	***	\$8,847,697/5.14%	\$253,180/0.15%	\$2,337,031/1.36%	\$4,780,968/2.78%	\$1,358,810/0.79%	\$117,705/0.07%	
	\$8,484	\$6,241/73.56%	\$1,643/19.37%		\$4,597/54.19%			
	\$183,604,447	\$19,973,326/10.88%	\$316,428/0.17%	\$3,041,620/1.66%	\$12,833,577/6.99%	\$3,652,201/1.99%	\$129,497/0.07%	
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,368,640	\$224,726/9.49%	\$11,573/0.49%	\$13,282/0.56%	\$86,439/3.65%	\$113,430/4.79%		
	***	\$271,789/27.49%		\$45,253/4.58%	\$226,535/22.92%			
	\$47,298	\$9,773/20.66%	\$4,689/9.92%		\$5,083/10.75%			
	\$2,321,341	\$486,742/20.97%	\$6,883/0.30%	\$58,536/2.52%	\$307,891/13.26%	\$113,430/4.89%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC	\$186,315,390	\$11,367,637/6.10%	\$79,766/0.04%	\$717,871/0.39%	\$8,151,386/4.38%	\$2,406,821/1.29%	\$11,792/0.01%	
	***	\$9,148,141/5.27%	\$253,180/0.15%	\$2,382,285/1.37%	\$5,036,158/2.90%	\$1,358,810/0.78%	\$117,705/0.07%	
	\$55,783	\$16,014/28.71%	\$6,333/11.35%		\$9,681/17.36%			
	\$186,259,607	\$20,499,763/11.01%	\$326,612/0.18%	\$3,100,157/1.66%	\$13,177,864/7.07%	\$3,765,631/2.02%	\$129,497/0.07%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$6,289							
	\$6,289							
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$29,075							
	\$29,075							
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,813,395	\$100,041/5.52%		\$100,041/5.52%				
	\$1,813,395	\$100,041/5.52%		\$100,041/5.52%				
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$26,400	\$16,173/61.26%	\$6,266/23.74%		\$9,906/37.52%			
	\$26,400	\$16,173/61.26%	\$6,266/23.74%		\$9,906/37.52%			
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Grand Total Expenditures								
T N S -TC	\$1,875,160	\$116,214/6.20%	\$6,266/0.33%	\$100,041/5.34%	\$9,906/0.53%			
	\$1,875,160	\$116,214/6.20%	\$6,266/0.33%	\$100,041/5.34%	\$9,906/0.53%			

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T-TREASURY, N=NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$12,569							
	\$12,569							
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,807,421	\$177,966/9.85%		\$173,971/9.63%	\$245/0.01%	\$3,750/0.21%		
	\$1,807,421	\$177,966/9.85%		\$173,971/9.63%	\$245/0.01%	\$3,750/0.21%		
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$264,109	\$53,929/20.42%			\$53,929/20.42%			
	\$2,399							
	\$261,709	\$53,929/20.61%			\$53,929/20.61%			
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Grand Total Expenditures								
T N S -TC	\$2,084,099	\$231,895/11.13%		\$173,971/8.35%	\$54,174/2.60%	\$3,750/0.18%		
	\$2,399							
	\$2,081,700	\$231,895/11.14%		\$173,971/8.36%	\$54,174/2.60%	\$3,750/0.18%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$22,050,957	\$1,196,938/5.43%	\$9,183/0.04%		\$1,160,978/5.26%			\$26,776/0.12%
	\$22,050,957	\$1,196,938/5.43%	\$9,183/0.04%		\$1,160,978/5.26%			\$26,776/0.12%
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,423,539 \$5,431,253	\$12,344/0.87% \$57,067/1.05%	\$2,450/0.05%	\$1,764/0.03%	\$12,344/0.87% \$50,885/0.94%	\$1,967/0.04%		
	\$6,854,792	\$69,411/1.01%	\$2,450/0.04%	\$1,764/0.03%	\$63,229/0.92%	\$1,967/0.03%		
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$62 \$3,929,211	\$18,992/0.48%						\$18,992/0.48%
	\$3,929,273	\$18,992/0.48%						\$18,992/0.48%
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$2,206,962 \$18,642,935	\$630,950/28.59% \$1,463,873/7.85%	\$99,968/4.53% \$54,562/0.29%	\$128,895/5.84% \$72,809/0.39%	\$347,167/15.73% \$985,296/5.29%	\$54,752/2.48% \$46,056/0.25%		\$166/0.01% \$305,147/1.64%
	\$20,849,898	\$2,094,823/10.05%	\$154,531/0.74%	\$201,704/0.97%	\$1,332,464/6.39%	\$100,809/0.48%		\$305,313/1.46%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$6,180,292 \$23,611,890	\$2,223,835/35.98% \$5,018,338/21.25%	\$867,366/14.03% \$1,045,754/4.43%	\$523,174/8.47% \$582,595/2.47%	\$749,251/12.12% \$3,196,158/13.54%	\$84,042/1.36% \$193,808/0.82%		\$22/0.00%
	\$179,174 \$29,613,007	\$7,242,173/24.46%	\$1,913,120/6.46%	\$1,105,770/3.73%	\$3,945,410/13.32%	\$277,850/0.94%		\$22/0.00%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC	\$9,810,856 \$73,666,248	\$2,867,129/29.22% \$7,755,209/10.53%	\$967,334/9.86% \$1,111,951/1.51%	\$652,070/6.65% \$657,169/0.89%	\$1,108,763/11.30% \$5,393,318/7.32%	\$138,794/1.41% \$241,831/0.33%		\$166/0.00% \$350,937/0.48%
	\$179,174 \$83,297,929	\$10,622,339/12.75%	\$2,079,285/2.50%	\$1,309,239/1.57%	\$6,502,082/7.81%	\$380,626/0.46%		\$351,103/0.42%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-The Texas A&M University System-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
710-The Texas A&M University System-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$365,077,597 ***	\$595,469/0.16% \$48,210,418/13.21%	\$94,189/0.03% \$4,238,061/1.16%	\$116,581/0.03% \$11,668,309/3.20%	\$278,673/0.08% \$30,524,426/8.36%	\$106,025/0.03% \$1,774,814/0.49%		\$4,808/0.00%
	----- \$365,077,597	----- \$48,805,887/13.37%	----- \$4,332,250/1.19%	----- \$11,784,890/3.23%	----- \$30,803,099/8.44%	----- \$1,880,839/0.52%		----- \$4,808/0.00%
710-The Texas A&M University System-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$26,170 -\$13,895	\$196			\$196			
	----- \$12,275	----- \$196/1.60%			----- \$196/1.60%			
710-The Texas A&M University System-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$29,462,544 ***	\$1,477,308/5.01% \$7,615,723/25.88%	\$150,435/0.51% \$439,894/1.49%	\$721,819/2.45% \$1,091,512/3.71%	\$393,500/1.34% \$4,595,534/15.62%	\$151,730/0.51% \$1,488,783/5.06%		\$59,822/0.20%
	----- \$29,462,544	----- \$9,093,031/30.86%	----- \$590,329/2.00%	----- \$1,813,331/6.15%	----- \$4,989,034/16.93%	----- \$1,640,513/5.57%		----- \$59,822/0.20%
710-The Texas A&M University System-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,163,198 \$13,067,958 ***	\$59,327/5.10% \$949,692/7.27% \$473/0.01%	\$521,379/3.99%	\$51,330/4.41% \$67,097/0.51%	\$7,622/0.66% \$360,690/2.76% \$473/0.01%			\$375/0.03% \$525/0.00%
	----- \$14,231,156	----- \$1,009,494/7.09%	----- \$521,379/3.66%	----- \$118,427/0.83%	----- \$368,787/2.59%			----- \$900/0.01%
710-The Texas A&M University System-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$212,795 \$15,023,762 ***	\$186,600/87.69% \$9,566,265/63.67% \$22,512/1.17%	\$2,489/1.17% \$967,419/6.44% \$1,841/0.10%	\$119,040/55.94% \$1,704,363/11.34%	\$56,840/26.71% \$5,823,478/38.76% \$20,671/1.07%	\$8,229/3.87% \$1,071,004/7.13%		
	----- \$15,236,557	----- \$9,775,378/64.16%	----- \$971,750/6.38%	----- \$1,823,404/11.97%	----- \$5,900,990/38.73%	----- \$1,079,233/7.08%		
710-The Texas A&M University System-Grand Total Expenditures								
T N S -TC	\$1,402,164 \$422,617,968 ***	\$245,928/17.54% \$12,588,931/2.98% \$55,849,127/13.86%	\$2,489/0.18% \$1,733,423/0.41% \$4,679,796/1.16%	\$170,370/12.15% \$2,609,860/0.62% \$12,759,821/3.17%	\$64,463/4.60% \$6,856,538/1.62% \$35,141,104/8.72%	\$8,229/0.59% \$1,328,760/0.31% \$3,263,597/0.81%		\$375/0.03% \$60,347/0.01% \$4,808/0.00%
	----- \$424,020,132	----- \$68,683,987/16.20%	----- \$6,415,710/1.51%	----- \$15,540,052/3.66%	----- \$42,062,106/9.92%	----- \$4,600,586/1.08%		----- \$65,530/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T	-\$1,922							
N	\$4,800							
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,878							
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T	\$65,883							
N	\$12,258,684	\$121,275/0.99%		\$55,727/0.45%	\$65,547/0.53%			
S	***	\$71,791/60.76%		\$48,031/40.65%	\$23,760/20.11%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,324,567	\$193,067/1.57%		\$103,759/0.84%	\$89,308/0.72%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.7%								
T	\$34,121							
N	\$88,506,695	\$982,772/1.11%		\$15,165/0.02%	\$967,607/1.09%			
S	***	\$12,750,514/15.30%		\$435,622/0.52%	\$12,314,891/14.77%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$88,540,816	\$13,733,287/15.51%		\$450,787/0.51%	\$13,282,499/15.00%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.6%								
T	\$256,852	\$239,482/93.24%			\$239,482/93.24%			
N	\$1,518,915	\$53,389/3.52%	\$34,614/2.28%	\$8,775/0.58%	\$10,000/0.66%			
S	***	\$387,482/46.93%		\$33,300/4.03%	\$192,672/23.33%	\$161,510/19.56%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,775,767	\$680,354/38.31%	\$34,614/1.95%	\$42,075/2.37%	\$442,154/24.90%	\$161,510/9.10%		
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 24.6%								
T	-\$21,771	\$2,243	\$228		\$2,014			
N	\$68,640,749	\$4,076,803/5.94%	\$618,831/0.90%	\$1,229,238/1.79%	\$1,905,754/2.78%	\$71,150/0.10%		\$251,828/0.37%
S	***	\$433,085/0.77%	\$24,029/0.04%	\$213,648/0.38%	\$185,611/0.33%	\$331/0.00%		\$9,463/0.02%
-TC	\$78,372							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$68,540,605	\$4,512,131/6.58%	\$643,089/0.94%	\$1,442,887/2.11%	\$2,093,380/3.05%	\$71,481/0.10%		\$261,292/0.38%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21%								
T	\$129,698	-\$11,145	-\$253	-\$2,750	-\$8,141			
N	\$85,311,807	\$21,216,154/24.87%	\$6,333,298/7.42%	\$6,784,068/7.95%	\$8,013,869/9.39%	\$77,215/0.09%	\$7,084/0.01%	\$617/0.00%
S	***	\$797,537/1.01%	\$20,740/0.03%	\$584,098/0.74%	\$148,935/0.19%	\$42,848/0.05%		\$913/0.00%
-TC	\$993,063							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$84,448,442	\$22,002,546/26.05%	\$6,353,786/7.52%	\$7,365,416/8.72%	\$8,154,663/9.66%	\$120,064/0.14%	\$7,084/0.01%	\$1,531/0.00%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T	\$462,861	\$230,580/49.82%	-\$24	-\$2,750	\$233,355/50.42%			
N	\$256,241,652	\$26,450,396/10.32%	\$6,986,744/2.73%	\$8,092,975/3.16%	\$10,962,779/4.28%	\$148,366/0.06%	\$7,084/0.00%	\$252,445/0.10%
S	***	\$14,440,410/6.59%	\$44,770/0.02%	\$1,314,701/0.60%	\$12,865,871/5.87%	\$204,689/0.09%		\$10,377/0.00%
-TC	\$1,071,436							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$255,633,077	\$41,121,387/16.09%	\$7,031,489/2.75%	\$9,404,925/3.68%	\$24,062,007/9.41%	\$353,056/0.14%	\$7,084/0.00%	\$262,823/0.10%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TX ENGINEERING EXPERIMENT STATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
712-TX ENGINEERING EXPERIMENT STATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$55,642	\$49,280/88.57%			\$49,280/88.57%			
	\$55,642	\$49,280/88.57%			\$49,280/88.57%			
712-TX ENGINEERING EXPERIMENT STATION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$61,468 ***	\$52/0.08% \$31,725/51.61%			\$52/0.08% \$31,725/51.61%			
	\$61,468	\$31,777/51.70%			\$31,777/51.70%			
712-TX ENGINEERING EXPERIMENT STATION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$2,394							
	\$2,394							
712-TX ENGINEERING EXPERIMENT STATION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$33,437 \$5,976,793 ***	\$9,460/28.29% \$353,182/5.91% \$1,971,284/44.26%	\$44,867/0.75%	\$32,338/0.54%	\$9,460/28.29% \$265,163/4.44% \$1,971,284/44.26%	\$4,324/0.07%	\$294/0.00%	\$6,194/0.10%
	\$6,010,231	\$2,333,926/38.83%	\$44,867/0.75%	\$32,338/0.54%	\$2,245,907/37.37%	\$4,324/0.07%	\$294/0.00%	\$6,194/0.10%
712-TX ENGINEERING EXPERIMENT STATION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$18,791 \$11,723,427 ***	\$1,877,015/16.01% \$77,507/6.04%	\$483,764/4.13% \$2,081/0.16%	\$212,580/1.81% \$17,034/1.33%	\$1,097,159/9.36% \$50,665/3.95%	\$82,670/0.71% \$7,727/0.60%	\$10/0.00%	\$830/0.01%
	\$11,742,218	\$1,954,523/16.65%	\$485,845/4.14%	\$229,614/1.96%	\$1,147,824/9.78%	\$90,397/0.77%	\$10/0.00%	\$830/0.01%
712-TX ENGINEERING EXPERIMENT STATION-Grand Total Expenditures								
T N S -TC	\$52,228 \$17,819,726 ***	\$9,460/18.11% \$2,279,530/12.79% \$2,080,517/35.87%	\$528,632/2.97% \$2,081/0.04%	\$244,918/1.37% \$17,034/0.29%	\$9,460/18.11% \$1,411,654/7.92% \$2,053,674/35.41%	\$86,994/0.49% \$7,727/0.13%	\$305/0.00%	\$7,025/0.04%
	\$17,871,954	\$4,369,507/24.45%	\$530,713/2.97%	\$261,952/1.47%	\$3,474,789/19.44%	\$94,721/0.53%	\$305/0.00%	\$7,025/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$9,800							
	\$9,800							
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$447,397 ***	\$74,811/16.72% \$826/0.18%	\$9,014/2.01%	\$7,678/1.72%	\$58,119/12.99% \$826/0.18%			
	\$447,397	\$75,638/16.91%	\$9,014/2.01%	\$7,678/1.72%	\$58,945/13.18%			
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$323,519	\$138,342/42.76%						\$138,342/42.76%
	\$323,519	\$138,342/42.76%						\$138,342/42.76%
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$125,763 \$31,609,275 *** \$36,500	\$4,642/3.69% \$1,148,927/3.63% \$10,050,184/36.63%	\$79,519/0.25% \$2,626/0.01%	\$4,342/3.45% \$219,411/0.69% \$1,074,559/3.92%	\$300/0.24% \$740,117/2.34% \$8,972,999/32.70%	\$5,742/0.02%		\$104,135/0.33%
	\$31,698,539	\$11,203,754/35.34%	\$82,145/0.26%	\$1,298,312/4.10%	\$9,713,416/30.64%	\$5,742/0.02%		\$104,135/0.33%
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$128,757 \$9,451,666 *** \$152,389	\$37,634/29.23% \$2,134,292/22.58% \$577,758/13.48%	\$24,175/18.78% \$604,094/6.39% \$417,829/9.75%	\$24,342/1.71% \$247,091/2.61% \$60,809/1.42%	\$13,249/10.29% \$1,240,785/13.13% \$95,571/2.23%	\$208/0.16% \$41,055/0.43% \$3,147/0.07%	\$1,266/0.01% \$400/0.01%	
	\$9,428,034	\$2,749,685/29.16%	\$1,046,100/11.10%	\$307,900/3.27%	\$1,349,606/14.31%	\$44,412/0.47%	\$1,666/0.02%	
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$254,521 \$41,841,658 *** \$188,889	\$42,276/16.61% \$3,496,373/8.36% \$10,628,769/33.03%	\$24,175/9.50% \$692,628/1.66% \$420,455/1.31%	\$4,342/1.71% \$474,180/1.13% \$1,135,368/3.53%	\$13,549/5.32% \$2,039,022/4.87% \$9,069,397/28.19%	\$208/0.08% \$46,798/0.11% \$3,147/0.01%	\$1,266/0.00% \$400/0.00%	\$242,477/0.58%
	\$41,907,290	\$14,167,419/33.81%	\$1,137,260/2.71%	\$1,613,891/3.85%	\$11,121,969/26.54%	\$50,154/0.12%	\$1,666/0.00%	\$242,477/0.58%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$1,019	\$1,019/100.00%			\$1,019/100.00%			
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	\$1,019	\$1,019/100.00%			\$1,019/100.00%			
714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,393,618	\$306,658/12.81%			\$145,890/6.09%	\$160,768/6.72%		
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	\$2,393,618	\$306,658/12.81%			\$145,890/6.09%	\$160,768/6.72%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$12,457,725 ***	\$6,839,605/54.90% \$171,511/1.45%	\$175,147/1.41%	\$1,904,585/15.29% \$114,030/0.97%	\$4,591,553/36.86% \$52,904/0.45%	\$168,319/1.35% \$4,576/0.04%		
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	\$12,457,725	\$7,011,116/56.28%	\$175,147/1.41%	\$2,018,615/16.20%	\$4,644,458/37.28%	\$172,895/1.39%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$730,857 ***	\$134,768/18.44% \$4,818/0.79%	\$14,547/1.99%	\$21,697/2.97%	\$96,312/13.18% \$4,818/0.79%	\$2,211/0.30%		
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	\$730,857	\$139,586/19.10%	\$14,547/1.99%	\$21,697/2.97%	\$101,130/13.84%	\$2,211/0.30%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,848 \$65,304,243 *** \$7,391	\$4,878,515/7.47% \$377,116/0.58%	\$96,245/0.15% \$1,426/0.00%	\$730,490/1.12% \$50,654/0.08%	\$2,701,362/4.14% \$138,339/0.21%	\$1,313,815/2.01% \$166,978/0.26%	\$36,601/0.06% \$19,717/0.03%	
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	\$65,298,699	\$5,255,631/8.05%	\$97,671/0.15%	\$781,144/1.20%	\$2,839,702/4.35%	\$1,480,794/2.27%	\$56,319/0.09%	
714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$27,829,575 *** \$101,492	\$4,454,630/16.01% \$1,529,508/5.61%	\$107,637/0.39%	\$536,044/1.93% \$660,170/2.42%	\$3,723,924/13.38% \$748,550/2.74%	\$194,661/0.70% \$10,865/0.04%	\$2,283/0.01%	
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	\$27,728,082	\$5,984,138/21.58%	\$107,637/0.39%	\$1,196,215/4.31%	\$4,472,475/16.13%	\$205,526/0.74%	\$2,283/0.01%	
714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures								
T N S -TC	\$1,848 \$108,717,039 *** \$108,884	\$16,615,196/15.28% \$2,082,954/1.99%	\$285,939/0.26% \$109,063/0.10%	\$3,192,817/2.94% \$824,856/0.79%	\$11,260,062/10.36% \$944,613/0.90%	\$1,839,776/1.69% \$182,420/0.17%	\$36,601/0.03% \$22,001/0.02%	
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	\$108,610,002	\$18,698,151/17.22%	\$395,003/0.36%	\$4,017,673/3.70%	\$12,204,675/11.24%	\$2,022,196/1.86%	\$58,602/0.05%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$9,995							
-TC								
	\$9,995							
715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$3,106,912	\$384,514/12.38%			\$384,514/12.38%			
	***	\$1,250,541/40.25%		\$901,789/29.03%	\$348,752/11.23%			
-TC								
	\$3,106,912	\$1,635,055/52.63%		\$901,789/29.03%	\$733,266/23.60%			
715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S	\$2,625,801	\$431,283/16.42%	\$172,083/6.55%	\$14,737/0.56%	\$195,938/7.46%	\$48,524/1.85%		
	***	\$155,432/9.72%	\$136,812/8.56%		\$13,603/0.85%	\$5,016/0.31%		
-TC								
	\$2,625,801	\$586,715/22.34%	\$308,896/11.76%	\$14,737/0.56%	\$209,542/7.98%	\$53,540/2.04%		
715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T N S	\$556,228	\$153,043/27.51%	\$16,680/3.00%	\$130,363/23.44%	\$6,000/1.08%			
-TC								
	\$556,228	\$153,043/27.51%	\$16,680/3.00%	\$130,363/23.44%	\$6,000/1.08%			
715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T N S	-\$5,859	\$1,481,264/11.18%	\$326,883/2.47%	\$122,827/0.93%	\$705,929/5.33%	\$274,661/2.07%		\$50,961/0.38%
	\$13,249,752	\$973,813/8.87%	\$309,987/2.82%	\$11,947/0.11%	\$579,819/5.28%	\$72,059/0.66%		
-TC	\$6,060	\$6,060/100.00%		\$6,060/100.00%				
	\$13,237,832	\$2,449,018/18.50%	\$636,870/4.81%	\$128,715/0.97%	\$1,285,749/9.71%	\$346,721/2.62%		\$50,961/0.38%
715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S	-\$8,695	-\$795	-\$1,336	\$541				
	\$12,517,374	\$5,922,299/47.31%	\$2,392,266/19.11%	\$1,643,278/13.13%	\$1,595,065/12.74%	\$285,892/2.28%	\$5,796/0.05%	
-TC	\$64,816	\$56,135/0.90%	\$8,797/0.14%	\$38,752/0.62%	\$7,001/0.11%		\$1,584/0.03%	
	\$12,443,863	\$5,922,454/47.59%	\$2,399,727/19.28%	\$1,627,386/13.08%	\$1,602,066/12.87%	\$285,892/2.30%	\$7,380/0.06%	
715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures								
T N S	-\$14,555	-\$795	-\$1,336	\$541				
	\$32,066,064	\$8,372,405/26.11%	\$2,907,913/9.07%	\$1,911,207/5.96%	\$2,887,448/9.00%	\$609,078/1.90%	\$5,796/0.02%	\$50,961/0.16%
-TC	\$70,876	\$2,435,922/11.13%	\$455,597/2.08%	\$952,489/4.35%	\$949,176/4.34%	\$77,075/0.35%	\$1,584/0.01%	
	\$31,980,633	\$10,746,287/33.60%	\$3,362,174/10.51%	\$2,802,992/8.76%	\$3,836,624/12.00%	\$686,154/2.15%	\$7,380/0.02%	\$50,961/0.16%

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716-TEXAS ENGINEERING EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,200	\$3,200/100.00%			\$3,200/100.00%			
N	\$269,866	\$3,294/1.22%			\$3,294/1.22%			
S								
-TC								
	\$273,066	\$6,494/2.38%			\$6,494/2.38%			
716-TEXAS ENGINEERING EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T	\$2,483,909	\$216,420/8.71%			\$216,420/8.71%			
N	***	\$1,214,724/49.02%			\$1,214,724/49.02%			
S								
-TC								
	\$2,483,909	\$1,431,145/57.62%			\$1,431,145/57.62%			
716-TEXAS ENGINEERING EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.7%								
T	\$8,314	\$6,634/79.80%		\$1,565/18.82%	\$5,069/60.97%			
N	\$567,801	\$86,001/15.15%		\$335/0.06%	\$85,666/15.09%			
S	***	\$35,631/6.18%		\$1,020/0.18%	\$34,611/6.01%			
-TC								
	\$576,116	\$128,268/22.26%		\$2,920/0.51%	\$125,348/21.76%			
716-TEXAS ENGINEERING EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.6%								
T	\$26,619							
N								
S								
-TC								
	\$26,619							
716-TEXAS ENGINEERING EXTENSION SERVICE-Other Services Unadjusted Goal is 24.6%								
T	\$110,918	\$6,997/6.31%		\$3,275/2.95%	\$3,721/3.36%			
N	\$6,039,162	\$196,486/3.25%	\$42/0.00%	\$6,637/0.11%	\$187,611/3.11%			\$2,194/0.04%
S	***	\$44,233/0.95%	\$464/0.01%	\$13,730/0.30%	\$29,973/0.64%	\$65/0.00%		
-TC	\$383,576							
	\$5,766,504	\$247,717/4.30%	\$507/0.01%	\$23,643/0.41%	\$221,306/3.84%	\$65/0.00%		\$2,194/0.04%
716-TEXAS ENGINEERING EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$617,088	\$174,792/28.33%	\$1,918/0.31%	\$3,507/0.57%	\$145,837/23.63%	\$21,150/3.43%		\$2,378/0.39%
N	\$6,485,353	\$1,548,226/23.87%	\$390,075/6.01%	\$245,380/3.78%	\$893,960/13.78%	\$13,230/0.20%	\$1,295/0.02%	\$4,283/0.07%
S	***	\$248,401/4.79%	\$152/0.00%	\$25,877/0.50%	\$201,013/3.88%	\$21,358/0.41%		
-TC	\$388,419							
	\$6,714,021	\$1,971,419/29.36%	\$392,145/5.84%	\$274,766/4.09%	\$1,240,811/18.48%	\$55,739/0.83%	\$1,295/0.02%	\$6,661/0.10%
716-TEXAS ENGINEERING EXTENSION SERVICE-Grand Total Expenditures								
T	\$739,520	\$191,624/25.91%	\$1,918/0.26%	\$8,348/1.13%	\$157,828/21.34%	\$21,150/2.86%		\$2,378/0.32%
N	\$15,872,712	\$2,050,429/12.92%	\$390,118/2.46%	\$252,352/1.59%	\$1,386,954/8.74%	\$13,230/0.08%	\$1,295/0.01%	\$6,478/0.04%
S	***	\$1,542,991/11.97%	\$616/0.00%	\$40,628/0.32%	\$1,480,322/11.49%	\$21,423/0.17%		
-TC	\$771,995							
	\$15,840,237	\$3,785,044/23.90%	\$392,653/2.48%	\$301,329/1.90%	\$3,025,105/19.10%	\$55,804/0.35%	\$1,295/0.01%	\$8,856/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$12,481,035 ***	\$2,380,899/19.08% \$1,547,747/12.45%	\$1,725,741/13.83% \$930,599/7.48%	\$478,376/3.83% \$399,868/3.22%	\$176,781/1.42% \$213,760/1.72%		\$3,520/0.03%	
	\$12,481,035	\$3,928,647/31.48%	\$2,656,340/21.28%	\$878,244/7.04%	\$390,541/3.13%		\$3,520/0.03%	
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$592,797 \$1,279,693	\$251,165/42.37% \$274,887/21.48%	\$247,630/41.77% \$183,239/14.32%	\$3,535/0.60% \$84,734/6.62%	\$6,914/0.54%			
	\$1,872,490	\$526,053/28.09%	\$430,869/23.01%	\$88,269/4.71%	\$6,914/0.37%			
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$372 \$469,065	\$33,201/7.08%	\$16,443/3.51%	\$16,758/3.57%				
	\$469,438	\$33,201/7.07%	\$16,443/3.50%	\$16,758/3.57%				
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$637,220 \$12,841,325	\$66,079/10.37% \$752,668/5.86%	\$756/0.12% \$336,896/2.62%	\$15,843/2.49% \$314,468/2.45%	\$49,479/7.76% \$74,505/0.58%	\$26,798/0.21%		
	\$13,478,546	\$818,747/6.07%	\$337,652/2.51%	\$330,311/2.45%	\$123,984/0.92%	\$26,798/0.20%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,197,582 \$7,261,417	\$413,093/34.49% \$2,320,348/31.95%	\$158,875/13.27% \$991,768/13.66%	\$131,706/11.00% \$768,841/10.59%	\$119,875/10.01% \$559,738/7.71%	\$2,636/0.22%		
	\$8,458,999	\$2,733,441/32.31%	\$1,150,643/13.60%	\$900,548/10.65%	\$679,614/8.03%	\$2,636/0.03%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$2,427,972 \$34,332,536 ***	\$730,338/30.08% \$5,762,004/16.78% \$1,547,747/12.45%	\$407,262/16.77% \$3,254,088/9.48% \$930,599/7.48%	\$151,084/6.22% \$1,663,178/4.84% \$399,868/3.22%	\$169,354/6.98% \$817,940/2.38% \$213,760/1.72%	\$2,636/0.11% \$26,798/0.08%	\$3,520/0.03%	
	\$36,760,509	\$8,040,091/21.87%	\$4,591,949/12.49%	\$2,214,131/6.02%	\$1,201,055/3.27%	\$29,434/0.08%	\$3,520/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,263,007 ***	\$97,135/2.98% \$629,946/72.23%			\$97,135/2.98% \$629,946/72.23%			
	\$3,263,007	\$727,081/22.28%			\$727,081/22.28%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$50,204							
	\$50,204							
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 24.6%								
T N S -TC	-\$547 \$5,380,409 ***	\$183 \$53,234/0.99% \$204,221/4.58%	\$3,409/0.06% \$7,996/0.18%	\$15,581/0.29% \$147,725/3.31%	\$183 \$34,218/0.64% \$43,839/0.98%	\$25/0.00% \$4,658/0.10%		
	\$5,379,862	\$257,638/4.79%	\$11,406/0.21%	\$163,307/3.04%	\$78,241/1.45%	\$4,683/0.09%		
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	-\$2,793 \$3,134,320 ***	-\$780 \$615,652/19.64% \$99,002/9.19%	-\$597 \$218,327/6.97% \$4,785/0.44%	\$253,675/8.09% \$67,694/6.28%	-\$183 \$141,611/4.52% \$26,523/2.46%	\$2,038/0.07%		
	\$29,980 \$3,101,546	\$713,874/23.02%	\$222,514/7.17%	\$321,369/10.36%	\$167,951/5.42%	\$2,038/0.07%		
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S -TC	-\$3,340 \$11,827,941 ***	-\$597 \$766,022/6.48% \$933,169/14.57%	-\$597 \$221,736/1.87% \$12,781/0.20%	-\$597 \$269,256/2.28% \$215,420/3.36%	-\$183 \$272,966/2.31% \$700,309/10.93%	\$2,063/0.02% \$4,658/0.07%		
	\$29,980 \$11,794,621	\$1,698,594/14.40%	\$233,921/1.98%	\$484,676/4.11%	\$973,275/8.25%	\$6,721/0.06%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T	\$159,595							
N	\$7,411							
S								
-TC								
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	\$167,006							
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T	\$310,315	\$277,050/89.28%		\$277,050/89.28%				
N	\$10,634,523	\$68,492/0.64%		\$48,250/0.45%	\$20,242/0.19%			
S								
-TC								
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	\$10,944,839	\$345,542/3.16%		\$325,300/2.97%	\$20,242/0.18%			
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T	\$1,139,581	\$183,394/16.09%	\$1,750/0.15%	\$150,248/13.18%	\$31,396/2.76%			
N	\$3,928,880	\$299,856/7.63%	\$39,815/1.01%	\$112,450/2.86%	\$6,735/0.17%	\$70,890/1.80%	\$69,965/1.78%	
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,068,462	\$483,251/9.53%	\$41,565/0.82%	\$262,698/5.18%	\$38,132/0.75%	\$70,890/1.40%	\$69,965/1.38%	
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Professional Services Unadjusted Goal is 23.6%								
T	\$124,853			\$400/0.17%	\$30,767/13.40%			\$6,000/2.61%
N	\$229,667	\$37,167/16.18%						
S								
-TC								
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	\$354,520	\$37,167/10.48%		\$400/0.11%	\$30,767/8.68%			\$6,000/1.69%
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Other Services Unadjusted Goal is 24.6%								
T	\$3,119,098	\$266,666/8.55%	\$28,685/0.92%	\$66,643/2.14%	\$158,814/5.09%	\$12,523/0.40%		
N	\$5,874,781	\$364,792/6.21%	\$21,861/0.37%	\$266,461/4.54%	\$69,697/1.19%	\$6,772/0.12%		
S								
-TC	\$12,658							
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	\$8,981,220	\$631,459/7.03%	\$50,546/0.56%	\$333,104/3.71%	\$228,512/2.54%	\$19,295/0.21%		
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T	\$7,157,290	\$739,986/10.34%	\$17,417/0.24%	\$140,867/1.97%	\$452,753/6.33%	\$127,421/1.78%	\$1,527/0.02%	
N	\$9,643,466	\$551,643/5.72%	\$464/0.00%	\$170,549/1.77%	\$305,861/3.17%	\$74,767/0.78%		
S								
-TC	\$234,037							
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	\$16,566,719	\$1,291,629/7.80%	\$17,881/0.11%	\$311,417/1.88%	\$758,614/4.58%	\$202,188/1.22%	\$1,527/0.01%	
719-TEXAS STATE TECHNICAL COLLEGE SYSTEM-Grand Total Expenditures								
T	\$12,010,734	\$1,467,097/12.21%	\$47,852/0.40%	\$634,809/5.29%	\$642,964/5.35%	\$139,944/1.17%	\$1,527/0.01%	\$6,000/0.02%
N	\$30,318,732	\$1,321,951/4.36%	\$62,140/0.20%	\$598,111/1.97%	\$433,304/1.43%	\$152,430/0.50%	\$69,965/0.23%	
S								
-TC	\$246,696							
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	\$42,082,769	\$2,789,049/6.63%	\$109,992/0.26%	\$1,232,921/2.93%	\$1,076,268/2.56%	\$292,374/0.69%	\$71,492/0.17%	\$6,000/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T	\$535,379,783	\$9,069,675/1.69%			\$55,808/0.01%	\$9,013,867/1.68%		
N	***	\$126,225,963/23.58%	\$11,347,094/2.12%	\$36,168,943/6.76%	\$72,025,428/13.45%	\$4,256,692/0.80%	\$2,427,804/0.45%	
S								
-TC								
	\$535,379,783	\$135,295,639/25.27%	\$11,347,094/2.12%	\$36,168,943/6.76%	\$72,081,237/13.46%	\$13,270,559/2.48%	\$2,427,804/0.45%	
720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T	\$52,877	\$4,985/9.43%		\$4,985/9.43%				
N	\$184,488	\$31,187/16.90%		\$26,205/14.20%	\$4,982/2.70%			
S	***							
-TC								
	\$237,365	\$36,172/15.24%		\$31,190/13.14%	\$4,982/2.10%			
720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.6%								
T	\$1,003,549	\$26,455/2.64%		\$23,735/2.37%	\$2,720/0.27%			
N	\$48,773,993	\$4,086,313/8.38%		\$2,890,641/5.93%	\$1,096,856/2.25%	\$98,816/0.20%		
S	***	\$9,003,194/18.09%	\$251,129/0.50%	\$4,022,222/8.08%	\$3,648,582/7.33%	\$1,081,260/2.17%		
-TC								
	\$49,777,542	\$13,115,963/26.35%	\$251,129/0.50%	\$6,936,599/13.94%	\$4,748,158/9.54%	\$1,180,076/2.37%		
720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 24.6%								
T	\$4,299,615	\$870,100/20.24%	\$14,375/0.33%	\$174,230/4.05%	\$550,056/12.79%	\$131,437/3.06%		
N	\$38,444,441	\$781,490/2.03%	\$73,969/0.19%	\$448,662/1.17%	\$-68,469	\$308,196/0.80%	\$19,131/0.05%	
S	***	\$242,265/0.62%	\$70,722/0.18%	\$42,142/0.11%	\$127,889/0.33%	\$1,510/0.00%		
-TC								
	\$42,744,057	\$1,893,857/4.43%	\$159,067/0.37%	\$665,035/1.56%	\$609,477/1.43%	\$441,145/1.03%	\$19,131/0.04%	
720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T	\$3,347,147	\$333,384/9.96%		\$17,070/0.51%	\$110,128/3.29%	\$206,185/6.16%		
N	\$7,588,332	\$3,356,458/44.23%	\$58,559/0.77%	\$269,478/3.55%	\$3,028,419/39.91%			
S	***	\$97,311/1.11%	\$3,361/0.04%	\$53,280/0.61%	\$35,369/0.40%	\$5,300/0.06%		
-TC	\$40,844							
	\$10,894,636	\$3,787,154/34.76%	\$61,921/0.57%	\$339,829/3.12%	\$3,173,917/29.13%	\$211,485/1.94%		
720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures								
T	\$8,703,190	\$1,234,925/14.19%	\$14,375/0.17%	\$220,020/2.53%	\$662,905/7.62%	\$337,623/3.88%		
N	\$630,371,039	\$17,325,125/2.75%	\$132,529/0.02%	\$3,634,987/0.58%	\$4,117,596/0.65%	\$9,420,879/1.49%	\$19,131/0.00%	
S	***	\$135,568,735/21.42%	\$11,672,307/1.84%	\$40,286,589/6.36%	\$75,837,270/11.98%	\$5,344,763/0.84%	\$2,427,804/0.38%	
-TC	\$40,844							
	\$639,033,385	\$154,128,786/24.12%	\$11,819,212/1.85%	\$44,141,598/6.91%	\$80,617,773/12.62%	\$15,103,266/2.36%	\$2,427,804/0.38%	\$19,131/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$59,433 ***	\$19,785/33.29%		\$4,985/8.39%	\$14,800/24.90%			
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	\$59,433	\$19,785/33.29%		\$4,985/8.39%	\$14,800/24.90%			
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$10,525	\$495/4.70%			\$495/4.70%			
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	\$10,525	\$495/4.70%			\$495/4.70%			
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,277,460 \$44,117,187 ***	\$606,207/18.50% \$4,796,227/10.87% \$9,154,712/19.32%	\$10,347/0.32% \$187,757/0.43% \$57,034/0.12%	\$987/0.03% \$489,212/1.11% \$1,799,670/3.80%	\$588,335/17.95% \$3,318,544/7.52% \$2,077,983/4.38%	\$6,537/0.20% \$652,236/1.48% \$5,139,739/10.84%	\$148,477/0.34% \$80,284/0.17%	
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	\$47,394,647	\$14,557,148/30.71%	\$255,138/0.54%	\$2,289,870/4.83%	\$5,984,863/12.63%	\$5,798,513/12.23%	\$228,761/0.48%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$783,421 \$4,160,958 ***	\$2,352/0.30% \$521,115/12.52% \$138,183/4.18%		\$19,878/0.48% \$12,096/0.37%	\$2,352/0.30% \$275,602/6.62% \$87,586/2.65%	\$225,635/5.42% \$38,500/1.16%		
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	\$4,944,380	\$661,651/13.38%		\$31,974/0.65%	\$365,542/7.39%	\$264,135/5.34%		
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$7,783,005 \$116,230,261 *** -\$3,601	\$231,322/2.97% \$6,421,424/5.52% \$12,837,350/10.94%	\$15,180/0.20% \$94,573/0.08% \$499/0.00%	\$39,101/0.50% \$1,193,658/1.03% \$552,364/0.47%	\$156,111/2.01% \$3,239,887/2.79% \$12,276,455/10.46%	\$20,929/0.27% \$1,883,850/1.62% \$6,078/0.01%	\$9,454/0.01% \$1,953/0.00%	
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	\$124,016,868	\$19,490,096/15.72%	\$110,252/0.09%	\$1,785,123/1.44%	\$15,672,453/12.64%	\$1,910,858/1.54%	\$11,407/0.01%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$10,761,390 \$128,456,738 *** \$393,225	\$2,756,145/25.61% \$24,247,556/18.88% \$1,741,932/1.57%	\$12,394/0.12% \$100,695/0.08% \$9,185/0.01%	\$542,898/5.04% \$5,033,842/3.92% \$628,694/0.57%	\$2,133,404/19.82% \$16,635,920/12.95% \$1,070,143/0.96%	\$67,448/0.63% \$2,459,531/1.91% \$25,853/0.02%	\$17,565/0.01% \$8,054/0.01%	
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	\$138,824,903	\$28,745,634/20.71%	\$122,275/0.09%	\$6,205,435/4.47%	\$19,839,469/14.29%	\$2,552,833/1.84%	\$25,619/0.02%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC	\$22,605,277 \$293,035,104 *** \$389,623	\$3,596,028/15.91% \$36,006,603/12.29% \$23,872,178/8.55%	\$37,922/0.17% \$383,026/0.13% \$66,719/0.02%	\$582,987/2.58% \$6,741,576/2.30% \$2,992,825/1.07%	\$2,880,203/12.74% \$23,485,251/8.01% \$15,512,169/5.55%	\$94,915/0.42% \$5,221,253/1.78% \$5,210,172/1.87%	\$175,496/0.06% \$90,291/0.03%	
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	\$315,250,758	\$63,474,810/20.13%	\$487,667/0.15%	\$10,317,389/3.27%	\$41,877,624/13.28%	\$10,526,341/3.34%	\$265,788/0.08%	

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723-University of Texas Medical Branch-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
723-University of Texas Medical Branch-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
723-University of Texas Medical Branch-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$25,656,258 ***	\$12,450,862/48.53% \$910,543/4.22%	\$778,776/3.04% \$693/0.00%	\$10,296,672/40.13% \$339,214/1.57%	\$1,375,413/5.36% \$567,634/2.63%	\$3,000/0.01%		
	\$25,656,258	\$13,361,405/52.08%	\$779,470/3.04%	\$10,635,886/41.46%	\$1,943,048/7.57%	\$3,000/0.01%		
723-University of Texas Medical Branch-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$10,364,856	\$1,005,693/9.70%	\$258/0.00%	\$1,003,558/9.68%	\$644/0.01%	\$1,233/0.01%		
	\$10,364,856	\$1,005,693/9.70%	\$258/0.00%	\$1,003,558/9.68%	\$644/0.01%	\$1,233/0.01%		
723-University of Texas Medical Branch-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$91,993,321 ***	\$5,986,148/6.51% \$1,931,260/4.99%	\$2,633,481/2.86% \$452,816/1.17%	\$1,227,247/1.33% \$946,516/2.45%	\$2,055,154/2.23% \$236,223/0.61%	\$22,047/0.02% \$295,703/0.76%	\$48,217/0.05%	
	\$91,993,321	\$7,917,408/8.61%	\$3,086,297/3.35%	\$2,173,764/2.36%	\$2,291,377/2.49%	\$317,751/0.35%	\$48,217/0.05%	
723-University of Texas Medical Branch-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$230,945,816 ***	\$11,723,751/5.08% \$677,052/5.06%	\$59,245/0.03%	\$6,742,308/2.92% \$677,052/5.06%	\$3,832,120/1.66%	\$1,075,592/0.47%	\$14,483/0.01%	
	\$230,945,816	\$12,400,803/5.37%	\$59,245/0.03%	\$7,419,361/3.21%	\$3,832,120/1.66%	\$1,075,592/0.47%	\$14,483/0.01%	
723-University of Texas Medical Branch-Grand Total Expenditures								
T N S -TC	\$358,960,252 ***	\$31,166,456/8.68% \$3,518,856/4.78%	\$3,471,761/0.97% \$453,510/0.62%	\$19,269,787/5.37% \$1,962,784/2.67%	\$7,263,332/2.02% \$803,858/1.09%	\$1,098,873/0.31% \$298,703/0.41%	\$62,700/0.02%	
	\$358,960,252	\$34,685,312/9.66%	\$3,925,271/1.09%	\$21,232,571/5.92%	\$8,067,191/2.25%	\$1,397,577/0.39%	\$62,700/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$817,601	\$596,882/73.00%	\$480,901/58.82%	\$114,481/14.00%		\$1,500/0.18%		
	\$817,601	\$596,882/73.00%	\$480,901/58.82%	\$114,481/14.00%		\$1,500/0.18%		
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,178,915	\$1,914,533/60.23%	\$332/0.01%	\$1,904,952/59.92%	\$7,328/0.23%	\$1,920/0.06%		
	\$3,178,915	\$1,914,533/60.23%	\$332/0.01%	\$1,904,952/59.92%	\$7,328/0.23%	\$1,920/0.06%		
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$237,188 ***	\$14,739/6.21%		\$350/0.15%	\$14,389/6.07%			
	\$237,188	\$14,739/6.21%		\$350/0.15%	\$14,389/6.07%			
724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$19,581,230 ***	\$3,731,151/19.05% \$3,262/0.03%	\$3,871/0.02%	\$2,919,289/14.91% \$1,993/0.02%	\$724,046/3.70% \$1,268/0.01%	\$83,943/0.43%		
	\$19,581,230	\$3,734,413/19.07%	\$3,871/0.02%	\$2,921,282/14.92%	\$725,315/3.70%	\$83,943/0.43%		
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$24,179,789 ***	\$5,773,421/23.88% \$46,729/0.33%	\$38,504/0.16%	\$2,377,002/9.83% \$25,604/0.18%	\$3,251,567/13.45% \$20,594/0.15%	\$106,347/0.44% \$531/0.00%		
	\$24,179,789	\$5,820,151/24.07%	\$38,504/0.16%	\$2,402,606/9.94%	\$3,272,161/13.53%	\$106,878/0.44%		
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC	\$47,994,725 ***	\$12,030,728/25.07% \$49,991/0.19%	\$523,609/1.09%	\$7,316,075/15.24% \$27,597/0.10%	\$3,997,332/8.33% \$21,862/0.08%	\$193,711/0.40% \$531/0.00%		
	\$47,994,725	\$12,080,720/25.17%	\$523,609/1.09%	\$7,343,673/15.30%	\$4,019,194/8.37%	\$194,242/0.40%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
727-TEXAS TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$128,423 ***	-\$809 \$23,434/18.25%			-\$809 \$23,434/18.25%			
	\$128,423	\$22,625/17.62%			\$22,625/17.62%			
727-TEXAS TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$36,959 ***	\$4,159/11.25% \$30,713/83.10%			\$4,159/11.25% \$30,713/83.10%			
	\$36,959	\$34,873/94.35%			\$34,873/94.35%			
727-TEXAS TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
727-TEXAS TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$142,137 \$3,968,914 *** \$31,657	\$170,744/4.30% \$2,801/0.09%	\$22,712/0.57% \$164/0.01%	\$34,135/0.86% \$727/0.02%	\$96,222/2.42% \$1,910/0.06%	\$14,452/0.36%	\$27/0.00%	\$3,194/0.08%
	\$4,079,394	\$173,546/4.25%	\$22,877/0.56%	\$34,862/0.85%	\$98,132/2.41%	\$14,452/0.35%	\$27/0.00%	\$3,194/0.08%
727-TEXAS TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$202,104 \$4,809,585 *** \$266,883	\$102,316/50.63% \$2,054,942/42.73% \$74,319/2.84%	\$5,447/2.70% \$207,331/4.31% \$1,229/0.05%	\$869/0.43% \$383,718/7.98% \$1,286/0.05%	\$92,011/45.53% \$1,337,091/27.80% \$58,153/2.23%	\$3,987/1.97% \$126,233/2.62% \$13,649/0.52%		\$568/0.01%
	\$4,744,807	\$2,231,578/47.03%	\$214,008/4.51%	\$385,874/8.13%	\$1,487,256/31.34%	\$143,871/3.03%		\$568/0.01%
727-TEXAS TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC	\$344,242 \$8,943,883 *** \$298,541	\$102,316/29.72% \$2,229,037/24.92% \$131,270/2.18%	\$5,447/1.58% \$230,043/2.57% \$1,393/0.02%	\$869/0.25% \$417,853/4.67% \$2,014/0.03%	\$92,011/26.73% \$1,436,664/16.06% \$114,212/1.90%	\$3,987/1.16% \$140,686/1.57% \$13,649/0.23%	\$27/0.00%	\$3,762/0.04%
	\$8,989,585	\$2,462,623/27.39%	\$236,885/2.64%	\$420,737/4.68%	\$1,642,888/18.28%	\$158,323/1.76%	\$27/0.00%	\$3,762/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$3,444							
-TC								
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	\$3,444							
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S	\$155,293,176	\$2,159,954/1.39%		\$51,101/0.03%	\$2,108,852/1.36%			
-TC	***	\$30,838,937/19.86%	\$5,052,644/3.25%	\$6,751,979/4.35%	\$16,422,334/10.58%	\$2,067,404/1.33%	\$544,574/0.35%	
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	\$155,293,176	\$32,998,892/21.25%	\$5,052,644/3.25%	\$6,803,081/4.38%	\$18,531,187/11.93%	\$2,067,404/1.33%	\$544,574/0.35%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Special Trade Unadjusted Goal is 32.7%								
T N S	\$8,486,624	\$1,777,352/20.94%	\$411,025/4.84%	\$649,100/7.65%	\$707,643/8.34%		\$9,583/0.11%	
-TC								
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	\$8,486,624	\$1,777,352/20.94%	\$411,025/4.84%	\$649,100/7.65%	\$707,643/8.34%		\$9,583/0.11%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Professional Services Unadjusted Goal is 23.6%								
T N S	\$13,527,785	\$1,209,501/8.94%	\$313,022/2.31%	\$557,582/4.12%	\$88,184/0.65%	\$19,100/0.14%	\$231,612/1.71%	
-TC	***	\$664,266/5.01%	\$5,475/0.04%	\$253,085/1.91%	\$300,589/2.27%	\$105,115/0.79%		
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	\$13,527,785	\$1,873,768/13.85%	\$318,498/2.35%	\$810,668/5.99%	\$388,773/2.87%	\$124,215/0.92%	\$231,612/1.71%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Other Services Unadjusted Goal is 24.6%								
T N S	\$165,626,417	\$12,656,839/7.64%	\$980,032/0.59%	\$5,604,322/3.38%	\$5,741,583/3.47%	\$279,675/0.17%	\$51,226/0.03%	
-TC	***	\$2,155,186/2.49%	\$67,683/0.08%	\$350,881/0.41%	\$1,682,383/1.94%	\$48,075/0.06%	\$6,162/0.01%	
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	\$165,581,847	\$14,812,026/8.95%	\$1,047,716/0.63%	\$5,955,203/3.60%	\$7,423,966/4.48%	\$327,751/0.20%	\$57,388/0.03%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Commodity Purchasing Unadjusted Goal is 21%								
T N S	-\$4,059	-\$7						
-TC	\$343,931,564	\$47,938,374/13.94%	\$26,710,965/7.77%	\$6,557,408/1.91%	\$12,850,063/3.74%	\$1,802,219/0.52%	\$17,718/0.01%	
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	\$1,678,761							
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	\$342,248,743	\$47,938,366/14.01%	\$26,710,965/7.80%	\$6,557,408/1.92%	\$12,850,055/3.75%	\$1,802,219/0.53%	\$17,718/0.01%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Grand Total Expenditures								
T N S	-\$4,059	-\$7						
-TC	\$686,869,013	\$65,742,022/9.57%	\$28,415,045/4.14%	\$13,419,515/1.95%	\$21,496,326/3.13%	\$2,100,995/0.31%	\$310,139/0.05%	
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	\$1,723,331	\$33,658,391/13.19%	\$5,125,804/2.01%	\$7,355,946/2.88%	\$18,405,307/7.22%	\$2,220,595/0.87%	\$550,737/0.22%	
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	\$685,141,622	\$99,400,405/14.51%	\$33,540,850/4.90%	\$20,775,461/3.03%	\$39,901,626/5.82%	\$4,321,590/0.63%	\$860,876/0.13%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T	\$559,126	\$20,000/3.58%			\$20,000/3.58%			
N	\$149,903,000	\$1,917,513/1.28%	\$22,135/0.01%	\$336,185/0.22%	\$1,211,378/0.81%	\$2,365/0.00%		\$345,449/0.23%
S	***	\$49,798,170/33.10%	\$379,782/0.25%	\$11,042,661/7.34%	\$36,835,886/24.48%	\$1,083,353/0.72%	\$456,486/0.30%	
-TC								
	\$150,462,127	\$51,735,683/34.38%	\$401,917/0.27%	\$11,378,847/7.56%	\$38,067,265/25.30%	\$1,085,718/0.72%	\$456,486/0.30%	\$345,449/0.23%
730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.7%								
T	\$7,694,519	\$1,298,630/16.88%	\$373,324/4.85%	\$394,664/5.13%	\$437,329/5.68%	\$89,668/1.17%	\$3,644/0.05%	
N	\$11,696,152	\$3,796,614/32.46%	\$1,172,267/10.02%	\$1,174,405/10.04%	\$833,187/7.12%	\$276,167/2.36%	\$340,588/2.91%	
S	***	\$2,788,733/14.38%	\$303,654/1.57%	\$391,070/2.02%	\$1,420,656/7.33%	\$637,044/3.29%	\$36,307/0.19%	
-TC								
	\$19,390,671	\$7,883,977/40.66%	\$1,849,245/9.54%	\$1,960,139/10.11%	\$2,691,172/13.88%	\$1,002,880/5.17%	\$380,539/1.96%	
730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 23.6%								
T	\$90,130							
N	\$558,115	\$77,607/13.91%	\$67,263/12.05%	\$1,244/0.22%	\$9,100/1.63%			
S	***	\$66,106/16.22%	\$8,508/2.09%	\$3,002/0.74%	\$3,825/0.94%	\$50,770/12.45%		
-TC								
	\$648,246	\$143,714/22.17%	\$75,772/11.69%	\$4,246/0.66%	\$12,925/1.99%	\$50,770/7.83%		
730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 24.6%								
T	\$1,960,486	\$450,817/23.00%	\$69,660/3.55%	\$130,018/6.63%	\$215,412/10.99%	\$28,377/1.45%	\$7,350/0.37%	
N	\$52,297,927	\$6,378,852/12.20%	\$331,982/0.63%	\$1,921,832/3.67%	\$1,640,834/3.14%	\$2,404,843/4.60%	\$79,360/0.15%	
S	***	\$912,382/2.71%	\$38,729/0.11%	\$584,825/1.73%	\$283,945/0.84%	\$4,882/0.01%		
-TC								
	\$54,258,413	\$7,742,053/14.27%	\$440,372/0.81%	\$2,636,676/4.86%	\$2,140,192/3.94%	\$2,438,102/4.49%	\$86,710/0.16%	
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21%								
T	\$13,253,840	\$1,446,170/10.91%	\$39,696/0.30%	\$402,590/3.04%	\$1,003,883/7.57%			
N	\$50,124,284	\$10,702,381/21.35%	\$1,875,531/3.74%	\$1,481,492/2.96%	\$7,248,780/14.46%	\$86,990/0.17%	\$9,587/0.02%	
S	***	\$2,253,221/4.58%	\$52,300/0.11%	\$1,514,190/3.07%	\$534,872/1.09%	\$150,448/0.31%	\$1,410/0.00%	
-TC								
	\$63,378,124	\$14,401,773/22.72%	\$1,967,528/3.10%	\$3,398,273/5.36%	\$8,787,536/13.87%	\$237,438/0.37%	\$10,997/0.02%	
730-UNIVERSITY OF HOUSTON-Grand Total Expenditures								
T	\$23,558,102	\$3,215,618/13.65%	\$482,681/2.05%	\$927,273/3.94%	\$1,676,624/7.12%	\$118,045/0.50%	\$10,994/0.05%	
N	\$264,579,480	\$22,872,969/8.65%	\$3,469,179/1.31%	\$4,915,159/1.86%	\$10,943,280/4.14%	\$2,770,365/1.05%	\$429,535/0.16%	\$345,449/0.13%
S	***	\$55,818,614/22.04%	\$782,976/0.31%	\$13,535,750/5.35%	\$39,079,186/15.43%	\$1,926,498/0.76%	\$494,203/0.20%	
-TC								
	\$288,137,583	\$81,907,202/28.43%	\$4,734,836/1.64%	\$19,378,183/6.73%	\$51,699,091/17.94%	\$4,814,909/1.67%	\$934,732/0.32%	\$345,449/0.12%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$2,622,404 ***	\$16,229/0.62% \$378,678/14.56%	\$117,620/4.52%	\$9,030/0.34% \$43,902/1.69%	\$7,199/0.27% \$193,818/7.45%		\$23,336/0.90%	
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	\$2,622,404	\$394,907/15.06%	\$117,620/4.49%	\$52,932/2.02%	\$201,018/7.67%		\$23,336/0.89%	
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$864,294	\$8,363/0.97%		\$8,363/0.97%				
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	\$864,294	\$8,363/0.97%		\$8,363/0.97%				
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$6,299,346 ***	\$2,953,044/46.88% \$150,028/2.38%		\$2,770/0.04% \$4,034/0.06%	\$2,943,182/46.72% \$145,994/2.32%		\$7,092/0.11%	
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	\$6,299,346	\$3,103,073/49.26%		\$6,804/0.11%	\$3,089,177/49.04%		\$7,092/0.11%	
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$169,444	\$20,773/12.26%			\$20,773/12.26%			
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	\$169,444	\$20,773/12.26%			\$20,773/12.26%			
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$10,141,343 ***	\$885,908/8.74% \$146,098/2.75%	\$96,392/0.95% \$1,595/0.03%	\$19,603/0.19% \$743/0.01%	\$532,284/5.25% \$141,158/2.66%	\$195,478/1.93% \$1,263/0.02%	\$42,149/0.42% \$1,337/0.03%	
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	\$10,141,343	\$1,032,007/10.18%	\$97,988/0.97%	\$20,346/0.20%	\$673,443/6.64%	\$196,742/1.94%	\$43,486/0.43%	
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$19,506,139 ***	\$4,462,145/22.88% \$545,204/3.62%	\$192,602/0.99% \$382,342/2.54%	\$446,445/2.29% \$25,321/0.17%	\$2,657,604/13.62% \$112,791/0.75%	\$359,044/1.84% \$11,037/0.07%	\$806,449/4.13% \$13,711/0.09%	
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	\$19,506,139	\$5,007,349/25.67%	\$574,944/2.95%	\$471,767/2.42%	\$2,770,395/14.20%	\$370,082/1.90%	\$820,160/4.20%	
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$39,602,973 ***	\$8,346,465/21.08% \$1,220,009/4.17%	\$288,994/0.73% \$501,558/1.71%	\$486,212/1.23% \$74,001/0.25%	\$6,161,044/15.56% \$593,763/2.03%	\$561,614/1.42% \$35,637/0.12%	\$848,598/2.14% \$15,048/0.05%	
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	\$39,602,973	\$9,566,475/24.16%	\$790,553/2.00%	\$560,214/1.41%	\$6,754,807/17.06%	\$597,252/1.51%	\$863,646/2.18%	

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$81,289	\$48,520/59.69%		\$17,634/21.69%	\$30,886/38.00%			
N	\$70,803	\$25,340/35.79%		\$25,340/35.79%				
S								
-TC								
	\$152,092	\$73,860/48.56%		\$42,974/28.26%	\$30,886/20.31%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,777,472	\$634,907/35.72%		\$90,376/5.08%	\$540,525/30.41%	\$4,006/0.23%		
N	\$5,473,901	\$3,970,132/72.53%		\$2,791,073/50.99%	\$1,167,154/21.32%	\$11,904/0.22%		
S								
-TC								
	\$7,251,374	\$4,605,039/63.51%		\$2,881,449/39.74%	\$1,707,679/23.55%	\$15,910/0.22%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.7%								
T	\$84,642	\$79,872/94.36%		\$2,009/2.37%	\$77,863/91.99%			
N	\$559,299	\$240,343/42.97%		\$102,632/18.35%	\$137,711/24.62%			
S								
-TC								
	\$643,942	\$320,216/49.73%		\$104,641/16.25%	\$215,575/33.48%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.6%								
T	\$73,199	\$45,575/62.26%		\$45,575/62.26%				
N	\$56,495	\$27,732/49.09%		\$24,277/42.97%	\$3,454/6.12%			
S								
-TC								
	\$129,694	\$73,307/56.52%		\$69,852/53.86%	\$3,454/2.66%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 24.6%								
T	\$380,656	\$82,980/21.80%		\$4,260/1.12%	\$76,189/20.02%	\$2,531/0.66%		
N	\$12,242,576	\$1,151,679/9.41%	\$500/0.00%	\$65,766/0.54%	\$1,065,193/8.70%	\$20,219/0.17%		
S	***	\$19,536/0.22%		\$19,001/0.21%	\$459/0.01%	\$75/0.00%		
-TC	\$1,907	\$1,907/100.00%			\$1,907/100.00%			
	\$12,621,325	\$1,252,288/9.92%	\$500/0.00%	\$89,027/0.71%	\$1,139,935/9.03%	\$22,825/0.18%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$849,262	\$145,339/17.11%	-\$360	\$666/0.08%	\$144,819/17.05%	\$214/0.03%		
N	\$9,521,674	\$1,252,834/13.16%	\$6,612/0.07%	\$72,731/0.76%	\$1,141,120/11.98%	\$31,667/0.33%	\$702/0.01%	
S	***	\$906,129/9.73%	\$530,190/5.69%	\$216,759/2.33%	\$155,994/1.68%	\$3,185/0.03%		
-TC	\$253,015	\$53,354/21.09%			\$52,777/20.86%	\$576/0.23%		
	\$10,117,920	\$2,250,949/22.25%	\$536,441/5.30%	\$290,157/2.87%	\$1,389,156/13.73%	\$34,490/0.34%	\$702/0.01%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T	\$3,246,522	\$1,037,196/31.95%	-\$360	\$160,520/4.94%	\$870,285/26.81%	\$6,751/0.21%		
N	\$27,924,750	\$6,668,061/23.88%	\$7,112/0.03%	\$3,081,821/11.04%	\$3,514,634/12.59%	\$63,791/0.23%	\$702/0.00%	
S	***	\$925,665/5.09%	\$530,190/2.91%	\$235,761/1.30%	\$156,453/0.86%	\$3,260/0.02%		
-TC	\$254,923	\$55,262/21.68%			\$54,685/21.45%	\$576/0.23%		
	\$30,916,349	\$8,575,662/27.74%	\$536,941/1.74%	\$3,478,103/11.25%	\$4,486,687/14.51%	\$73,226/0.24%	\$702/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$715,647							
N	\$285,310							
S	***	\$104,992/10.49%		\$104,992/10.49%				
-TC								

	\$1,000,958	\$104,992/10.49%		\$104,992/10.49%				
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$429,858	\$34,362/7.99%		\$26,750/6.22%	\$7,612/1.77%			
N	\$67,652,791	\$1,409,996/2.08%		\$422,925/0.63%	\$858,314/1.27%	\$7,995/0.01%	\$120,762/0.18%	
S	***	\$3,551,963/90.35%	\$401,305/10.21%	\$1,314,482/33.44%	\$1,516,500/38.57%	\$18,700/0.48%	\$300,974/7.66%	
-TC								

	\$68,082,650	\$4,996,322/7.34%	\$401,305/0.59%	\$1,764,158/2.59%	\$2,382,427/3.50%	\$26,695/0.04%	\$421,737/0.62%	
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T	\$3,728,467	\$179,553/4.82%	\$104,408/2.80%		\$75,145/2.02%			
N	\$36,474,409	\$6,937,161/19.02%	\$25,851/0.07%	\$4,167/0.01%	\$6,659,675/18.26%		\$247,466/0.68%	
S	***	\$4,326,953/10.77%	\$100,677/0.25%	\$512,205/1.27%	\$3,714,070/9.24%			
-TC								

	\$40,202,876	\$11,443,668/28.46%	\$230,937/0.57%	\$516,372/1.28%	\$10,448,891/25.99%		\$247,466/0.62%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T	\$147,809	\$20,725/14.02%			\$10,065/6.81%	\$10,660/7.21%		
N	\$624,308	\$190,221/30.47%	\$57,200/9.16%	\$37,795/6.05%	\$48,970/7.84%	\$46,256/7.41%		
S								
-TC								

	\$772,118	\$210,947/27.32%	\$57,200/7.41%	\$37,795/4.89%	\$59,035/7.65%	\$56,917/7.37%		
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T	\$410,388	\$24,173/5.89%	\$22,005/5.36%	\$198/0.05%	\$1,970/0.48%			
N	\$29,365,180	\$4,448,937/15.15%	\$1,312,848/4.47%	\$360,045/1.23%	\$2,589,903/8.82%	\$164,390/0.56%	\$8,370/0.03%	\$13,378/0.05%
S	***	\$12,842/0.11%		\$1,461/0.01%	\$11,381/0.10%			
-TC								

	\$29,775,569	\$4,485,953/15.07%	\$1,334,853/4.48%	\$361,705/1.21%	\$2,603,255/8.74%	\$164,390/0.55%	\$8,370/0.03%	\$13,378/0.04%
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T	\$14,144,229	\$1,875,015/13.26%	\$1,265,280/8.95%	\$124,446/0.88%	\$351,614/2.49%	\$122,666/0.87%	\$11,007/0.08%	
N	\$57,475,754	\$21,384,300/37.21%	\$5,916,193/10.29%	\$9,226,690/16.05%	\$5,491,908/9.56%	\$625,814/1.09%	\$123,693/0.22%	
S	***	\$1,940,768/3.36%		\$1,861,927/3.23%	\$71,237/0.12%		\$7,603/0.01%	
-TC								

	\$71,619,983	\$25,200,084/35.19%	\$7,181,473/10.03%	\$11,213,064/15.66%	\$5,914,760/8.26%	\$748,480/1.05%	\$142,305/0.20%	
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$19,576,401	\$2,133,831/10.90%	\$1,391,694/7.11%	\$151,394/0.77%	\$446,408/2.28%	\$133,327/0.68%	\$11,007/0.06%	
N	\$191,877,755	\$34,370,616/17.91%	\$7,312,093/3.81%	\$10,051,624/5.24%	\$15,648,772/8.16%	\$844,456/0.44%	\$500,292/0.26%	\$13,378/0.01%
S	***	\$9,937,519/8.70%	\$501,982/0.44%	\$3,795,069/3.32%	\$5,313,189/4.65%	\$18,700/0.02%	\$308,578/0.27%	
-TC								

	\$211,454,157	\$46,441,968/21.96%	\$9,205,770/4.35%	\$13,998,087/6.62%	\$21,408,370/10.12%	\$996,483/0.47%	\$819,878/0.39%	\$13,378/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$853,992 \$363,281							
	\$1,217,273							
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$744,147 \$1,173,584	\$669,508/89.97% \$296,487/25.26%			\$669,508/89.97% \$266,087/22.67%			\$30,400/2.59%
	\$1,917,731	\$965,996/50.37%			\$935,595/48.79%			\$30,400/1.59%
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$627,412 \$404,336	\$50,393/8.03% \$84,259/20.84%		\$36,189/5.77% \$3,350/0.83%		\$14,204/2.26% \$80,909/20.01%		
	\$1,031,749	\$134,652/13.05%		\$39,539/3.83%		\$95,113/9.22%		
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$958,713 \$7,608,226	\$11,286/1.18% \$677,247/8.90%	\$5,535/0.58% \$2,519/0.03%		\$5,510/0.57% \$33,792/0.44%	\$240/0.03% \$599,508/7.88%		\$41,427/0.54%
	\$8,566,939	\$688,534/8.04%	\$8,054/0.09%	\$33,792/0.39%	\$605,018/7.06%	\$41,668/0.49%		
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,758,084 \$11,031,704	\$681,997/38.79% \$1,165,536/10.57%	\$24,954/1.42% \$73,744/0.67%	\$74,480/4.24% \$482,398/4.37%	\$131,210/7.46% \$380,230/3.45%	\$451,351/25.67% \$229,162/2.08%		
	\$12,789,788	\$1,847,533/14.45%	\$98,699/0.77%	\$556,879/4.35%	\$511,441/4.00%	\$680,513/5.32%		
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T N S -TC	\$4,942,350 \$20,581,132	\$1,413,186/28.59% \$2,223,530/10.80%	\$30,489/0.62% \$76,264/0.37%	\$110,670/2.24% \$519,540/2.52%	\$806,230/16.31% \$1,245,825/6.05%	\$465,796/9.42% \$351,498/1.71%		\$30,400/0.15%
	\$25,523,482	\$3,636,717/14.25%	\$106,754/0.42%	\$630,211/2.47%	\$2,052,055/8.04%	\$817,295/3.20%		\$30,400/0.12%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$27,024							
N								
S								
-TC								
	\$27,024							
735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$18,348							
N	\$45,209	\$45,209/100.00%			\$45,209/100.00%			
S								
-TC								
	\$63,558	\$45,209/71.13%			\$45,209/71.13%			
735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T	\$524,210	\$157,049/29.96%		\$132,521/25.28%	\$24,528/4.68%			
N	\$99,594	\$97,027/97.42%		\$59,607/59.85%	\$37,420/37.57%			
S	***	\$2,566/0.47%		\$1,839/0.34%	\$727/0.13%			
-TC								
	\$623,804	\$256,643/41.14%		\$193,967/31.09%	\$62,675/10.05%			
735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T	\$105,122	\$24,721/23.52%		\$11,850/11.27%	\$12,871/12.24%			
N	\$11,850	\$11,850/100.00%		\$11,850/100.00%				
S								
-TC								
	\$116,972	\$36,571/31.26%		\$23,700/20.26%	\$12,871/11.00%			
735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T	\$472,182	\$29,096/6.16%	\$1,734/0.37%	\$13,270/2.81%	\$14,091/2.98%			
N	\$109,718	\$97,907/89.23%	\$1,734/1.58%	\$10,911/9.94%	\$14,078/12.83%	\$71,182/64.88%		
S	***	\$11,811/16.63%		\$71/0.10%	\$11,739/16.53%			
-TC								
	\$581,901	\$138,815/23.86%	\$3,469/0.60%	\$24,253/4.17%	\$39,909/6.86%	\$71,182/12.23%		
735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T	\$1,031,898	\$478,733/46.39%	\$183,303/17.76%	\$44,900/4.35%	\$250,529/24.28%			
N	\$624,404	\$528,490/84.64%	\$326,520/52.29%	\$4,579/0.73%	\$197,390/31.61%			
S	***	\$95,914/13.56%	\$8,480/1.20%	\$1,458/0.21%	\$85,975/12.16%			
-TC								
	\$1,656,303	\$1,103,137/66.60%	\$518,303/31.29%	\$50,938/3.08%	\$533,895/32.23%			
735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures								
T	\$2,178,786	\$689,600/31.65%	\$185,038/8.49%	\$202,541/9.30%	\$302,020/13.86%			
N	\$890,776	\$780,484/87.62%	\$328,255/36.85%	\$86,948/9.76%	\$294,099/33.02%			\$71,182/7.99%
S	***	\$110,292/8.34%	\$8,480/0.64%	\$3,370/0.25%	\$98,442/7.44%			
-TC								
	\$3,069,563	\$1,580,377/51.49%	\$521,773/17.00%	\$292,859/9.54%	\$694,562/22.63%			\$71,182/2.32%

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736-UNIVERSITY OF TEXAS - PAN AMERICAN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,393,604 ***	\$380,558/7.06% \$847,570/34.99%		\$241,214/4.47% \$773,928/31.95%	\$139,344/2.58% \$3,829/0.16%		\$69,812/2.88%	
	\$5,393,604	\$1,228,129/22.77%		\$1,015,143/18.82%	\$143,173/2.65%		\$69,812/1.29%	
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$10,654,043	\$4,900,127/45.99%		\$371,097/3.48%	\$4,529,030/42.51%			
	\$10,654,043	\$4,900,127/45.99%		\$371,097/3.48%	\$4,529,030/42.51%			
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$1,079,546	\$560,090/51.88%		\$542,290/50.23%			\$17,800/1.65%	
	\$1,079,546	\$560,090/51.88%		\$542,290/50.23%			\$17,800/1.65%	
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$11,826 \$7,112,277	\$11,472/97.01% \$825,838/11.61%	\$1,343/0.02%	\$10,309/87.18% \$512,241/7.20%	\$181,489/2.55%	\$1,162/9.83% \$113,933/1.60%		\$16,830/0.24%
	\$43,839 \$7,080,264	\$837,310/11.83%	\$1,343/0.02%	\$522,551/7.38%	\$181,489/2.56%	\$115,096/1.63%		\$16,830/0.24%
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$218,471 \$13,134,018	\$143,526/65.70% \$3,043,224/23.17%	\$128/0.06% \$766,069/5.83%	\$489,099/3.72%	\$945/0.43% \$926,386/7.05%	\$142,453/65.20% \$861,669/6.56%		
	\$102,038 \$13,250,450	\$3,186,751/24.05%	\$766,197/5.78%	\$489,099/3.69%	\$927,332/7.00%	\$1,004,122/7.58%		
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Grand Total Expenditures								
T N S -TC	\$230,297 \$37,373,490	\$154,998/67.30% \$9,709,840/25.98% *** \$847,570/34.99%	\$128/0.06% \$767,412/2.05%	\$10,309/4.48% \$2,155,943/5.77% \$773,928/31.95%	\$945/0.41% \$5,776,250/15.46% \$3,829/0.16%	\$143,615/62.36% \$993,403/2.66% \$69,812/2.88%		\$16,830/0.05%
	\$145,878 \$37,457,909	\$10,712,409/28.60%	\$767,540/2.05%	\$2,940,182/7.85%	\$5,781,024/15.43%	\$1,206,831/3.22%		\$16,830/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$304,619 \$1,974,511 ***	\$21,806/2.81%			\$21,806/2.81%			
	\$2,279,130	\$21,806/0.96%			\$21,806/0.96%			
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$871,417 \$313,886 ***	\$31,787/3.65% \$46,433/14.79% \$128,364/10.83%		\$31,787/3.65% \$34,908/11.12% \$89,851/7.58%	\$11,524/3.67% \$38,513/3.25%			
	\$1,185,304	\$206,584/17.43%		\$156,546/13.21%	\$50,038/4.22%			
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$189,513 ***	\$9,656/5.10% \$240/2.41%		\$9,656/5.10% \$240/2.41%				
	\$189,513	\$9,896/5.22%		\$9,896/5.22%				
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$997,653 \$4,652,331 *** \$221	\$53,450/5.36% \$106,555/2.29% \$9,927/0.91%	\$4,822/0.10%	\$23,343/2.34% \$61,986/1.33% \$109/0.01%	\$18,588/1.86% \$18,620/0.40% \$9,818/0.90%	\$11,519/1.15% \$21,126/0.45%		
	\$5,649,762	\$169,933/3.01%	\$4,822/0.09%	\$85,438/1.51%	\$47,027/0.83%	\$32,645/0.58%		
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,731,624 \$6,125,088 *** \$38,233	\$465,530/26.88% \$520,953/8.51% \$75,972/1.26%	\$257,568/14.87% \$302,890/4.95% \$17,052/0.28%	\$60,598/3.50% \$18,114/0.30% \$2,496/0.04%	\$81,529/4.71% \$137,544/2.25% \$55,910/0.93%	\$65,833/3.80% \$62,404/1.02% \$512/0.01%		
	\$7,818,479	\$1,062,456/13.59%	\$577,511/7.39%	\$81,209/1.04%	\$274,984/3.52%	\$128,750/1.65%		
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$3,905,314 \$13,255,330 *** \$38,455	\$550,768/14.10% \$683,599/5.16% \$236,310/2.60%	\$257,568/6.60% \$307,713/2.32% \$17,052/0.19%	\$115,728/2.96% \$124,665/0.94% \$92,696/1.02%	\$100,118/2.56% \$167,689/1.27% \$126,048/1.39%	\$77,352/1.98% \$83,530/0.63% \$512/0.01%		
	\$17,122,190	\$1,470,678/8.59%	\$582,334/3.40%	\$333,091/1.95%	\$393,856/2.30%	\$161,395/0.94%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$1,752,547	\$41,553/2.37%			\$41,553/2.37%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,752,547	\$41,553/2.37%			\$41,553/2.37%			
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$14,528,777 ***	\$8,621,111/59.34% \$1,133,082/7.81%	\$1,191,930/8.20% \$147,560/1.02%	\$59,116/0.41% \$9,335/0.06%	\$6,437,491/44.31% \$974,461/6.72%	\$42,916/0.30% \$1,725/0.01%	\$889,656/6.12%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,528,777	\$9,754,194/67.14%	\$1,339,490/9.22%	\$68,452/0.47%	\$7,411,953/51.02%	\$44,641/0.31%	\$889,656/6.12%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$346,182	\$61,397/17.74%			\$51,336/14.83%	\$5,707/1.65%	\$4,352/1.26%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$346,182	\$61,397/17.74%			\$51,336/14.83%	\$5,707/1.65%	\$4,352/1.26%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$1,222,517	\$18,510/1.51%		\$11,810/0.97%	\$6,700/0.55%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,222,517	\$18,510/1.51%		\$11,810/0.97%	\$6,700/0.55%			
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$25,462,980	\$2,504,048/9.83%	\$10,364/0.04%	\$178,467/0.70%	\$2,129,559/8.36%	\$183,160/0.72%	\$2,497/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,462,980	\$2,504,048/9.83%	\$10,364/0.04%	\$178,467/0.70%	\$2,129,559/8.36%	\$183,160/0.72%	\$2,497/0.01%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$48,969,239 ***	\$9,147,879/18.68% \$227,251/2.26%	\$826,118/1.69% \$3,795/0.04%	\$548,332/1.12% \$21,454/0.21%	\$7,359,873/15.03% \$202,001/2.01%	\$269,253/0.55%	\$144,301/0.29%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$48,969,239	\$9,375,131/19.14%	\$829,914/1.69%	\$569,787/1.16%	\$7,561,874/15.44%	\$269,253/0.55%	\$144,301/0.29%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC	\$92,282,244 ***	\$20,394,499/22.10% \$1,360,334/5.54%	\$2,028,413/2.20% \$151,355/0.62%	\$797,726/0.86% \$30,790/0.13%	\$16,026,514/17.37% \$1,176,462/4.79%	\$501,038/0.54% \$1,725/0.01%	\$1,040,806/1.13%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$92,282,244	\$21,754,834/23.57%	\$2,179,769/2.36%	\$828,517/0.90%	\$17,202,976/18.64%	\$502,763/0.54%	\$1,040,806/1.13%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T	\$35,379							
N	\$46,116							
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$81,495							
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T	\$4,187,823	\$1,622,328/38.74%			\$1,622,328/38.74%			
N	\$11,791,143	\$610,221/5.18%			\$606,264/5.14%	\$3,957/0.03%		
S	***	\$2,035,438/18.78%	\$640/0.01%	\$1,957,754/18.06%	\$77,043/0.71%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,978,967	\$4,267,989/26.71%	\$640/0.00%	\$1,957,754/12.25%	\$2,305,636/14.43%	\$3,957/0.02%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.7%								
T	\$2,484,260	\$495,958/19.96%	\$33,903/1.36%	\$6,061/0.24%	\$455,994/18.36%			
N	\$5,002,805	\$1,132,229/22.63%	\$13,458/0.27%	\$31,755/0.63%	\$1,082,321/21.63%		\$4,693/0.09%	
S	***	\$12,757/0.17%			\$12,757/0.17%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,487,065	\$1,640,945/21.92%	\$47,362/0.63%	\$37,816/0.51%	\$1,551,073/20.72%		\$4,693/0.06%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.6%								
T	\$1,517,122	\$304,814/20.09%	\$88,300/5.82%	\$54,937/3.62%	\$130,438/8.60%	\$17,525/1.16%	\$13,612/0.90%	
N	\$8,140,706	\$212,379/2.61%	\$27,876/0.34%	\$136,504/1.68%	\$40,413/0.50%	\$5,256/0.06%	\$2,328/0.03%	
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,657,828	\$517,194/5.36%	\$116,176/1.20%	\$191,442/1.98%	\$170,852/1.77%	\$22,782/0.24%	\$15,941/0.17%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 24.6%								
T	\$9,381,582	\$1,052,147/11.22%	\$94,490/1.01%	\$78,403/0.84%	\$126,547/1.35%	\$750,699/8.00%	\$2,007/0.02%	
N	\$18,641,299	\$2,321,068/12.45%	\$565,055/3.03%	\$834,395/4.48%	\$499,818/2.68%	\$411,992/2.21%	\$9,806/0.05%	
S	***	\$184,644/1.40%		\$11,084/0.08%	\$173,559/1.31%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,022,881	\$3,557,860/12.70%	\$659,546/2.35%	\$923,883/3.30%	\$799,925/2.85%	\$1,162,692/4.15%	\$11,813/0.04%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21%								
T	\$13,317,765	\$5,154,553/38.70%	\$2,695,842/20.24%	\$636,572/4.78%	\$693,796/5.21%	\$1,123,378/8.44%	\$4,963/0.04%	
N	\$37,388,172	\$9,270,956/24.80%	\$7,045,767/18.84%	\$544,347/1.46%	\$1,384,686/3.70%	\$243,440/0.65%	\$52,715/0.14%	
S	***	\$2,168,431/6.00%		\$2,065,051/5.71%	\$103,161/0.29%	\$219/0.00%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$50,705,938	\$16,593,942/32.73%	\$9,741,609/19.21%	\$3,245,972/6.40%	\$2,181,644/4.30%	\$1,367,038/2.70%	\$57,678/0.11%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T	\$30,923,932	\$8,629,803/27.91%	\$2,912,535/9.42%	\$775,974/2.51%	\$3,029,105/9.80%	\$1,891,603/6.12%	\$20,583/0.07%	
N	\$81,010,243	\$13,546,856/16.72%	\$7,652,158/9.45%	\$1,547,003/1.91%	\$3,613,503/4.46%	\$664,647/0.82%	\$69,543/0.09%	
S	***	\$4,401,272/6.52%	\$640/0.00%	\$4,033,891/5.97%	\$366,522/0.54%	\$219/0.00%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$111,934,175	\$26,577,931/23.74%	\$10,565,334/9.44%	\$6,356,869/5.68%	\$7,009,131/6.26%	\$2,556,469/2.28%	\$90,127/0.08%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$6,940							
	\$6,940							
742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,724,126 ***	\$10,536/0.61% \$474,168/32.43%		\$776/0.05%	\$9,760/0.57% \$474,168/32.43%			
	\$1,724,126	\$484,704/28.11%		\$776/0.05%	\$483,928/28.07%			
742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$84,918	\$72,908/85.86%		\$72,908/85.86%				
	\$84,918	\$72,908/85.86%		\$72,908/85.86%				
742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$45,116 \$5,180,019	\$1,158/2.57% \$28,680/0.55%		\$1,940/0.04%	\$931/2.06% \$19,708/0.38%	\$227/0.50% \$7,032/0.14%		
	\$5,225,136	\$29,838/0.57%		\$1,940/0.04%	\$20,639/0.40%	\$7,259/0.14%		
742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$57,546 \$3,532,556	\$7,604/13.21% \$939,525/26.60%		\$26,627/0.75%	\$4,826/8.39% \$417,899/11.83%	\$2,778/4.83% \$494,998/14.01%		
	\$3,590,103	\$947,130/26.38%		\$26,627/0.74%	\$422,725/11.77%	\$497,776/13.87%		
742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures								
T N S -TC	\$102,663 \$10,528,561 ***	\$8,762/8.54% \$1,051,649/9.99% \$474,168/32.43%		\$102,251/0.97%	\$5,757/5.61% \$447,368/4.25% \$474,168/32.43%	\$3,005/2.93% \$502,030/4.77%		
	\$10,631,224	\$1,534,580/14.43%		\$102,251/0.96%	\$927,293/8.72%	\$505,035/4.75%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$38,771	\$30,852/79.57%		\$30,852/79.57%				
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,771	\$30,852/79.57%		\$30,852/79.57%				
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S	\$559,845	\$243,160/43.43%		\$63,678/11.37%	\$179,482/32.06%			
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$559,845	\$243,160/43.43%		\$63,678/11.37%	\$179,482/32.06%			
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.7%								
T N S	\$14,960,952	\$6,396,197/42.75%	\$62,284/0.42%	\$2,791,978/18.66%	\$1,933,867/12.93%	\$1,608,067/10.75%		
-TC	***	\$90,944/0.61%		\$75,102/0.50%	\$15,841/0.11%			
	\$14,960,952	\$6,487,141/43.36%	\$62,284/0.42%	\$2,867,080/19.16%	\$1,949,708/13.03%	\$1,608,067/10.75%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 23.6%								
T N S	\$756,559	\$222,981/29.47%		\$136,603/18.06%	\$86,378/11.42%			
-TC	***							
	\$756,559	\$222,981/29.47%		\$136,603/18.06%	\$86,378/11.42%			
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 24.6%								
T N S	\$1,986	\$2,327,189/14.79%	\$45,141/0.29%	\$509,113/3.23%	\$762,037/4.84%	\$200,228/1.27%	\$810,667/5.15%	
-TC	\$15,740,172	\$101,632/0.77%	\$3,452/0.03%	\$20,320/0.15%	\$75,870/0.58%	\$892/0.01%	\$1,097/0.01%	
	\$15,742,159	\$2,428,821/15.43%	\$48,593/0.31%	\$529,434/3.36%	\$837,907/5.32%	\$201,120/1.28%	\$811,765/5.16%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$4,329	\$109/2.53%		\$109/2.53%				
-TC	\$23,861,338	\$5,662,357/23.73%	\$671,866/2.82%	\$642,171/2.69%	\$3,315,787/13.90%	\$931,729/3.90%	\$100,801/0.42%	
	***	\$1,235,929/5.30%	\$2,403/0.01%	\$612,870/2.63%	\$607,907/2.61%	\$12,511/0.05%	\$236/0.00%	
	\$23,865,667	\$6,898,396/28.91%	\$674,270/2.83%	\$1,255,152/5.26%	\$3,923,694/16.44%	\$944,240/3.96%	\$101,037/0.42%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures								
T N S	\$6,315	\$109/1.73%		\$109/1.73%				
-TC	\$55,917,640	\$14,882,739/26.62%	\$779,293/1.39%	\$4,174,397/7.47%	\$6,277,553/11.23%	\$2,740,025/4.90%	\$911,469/1.63%	
	***	\$1,428,505/2.77%	\$5,855/0.01%	\$708,293/1.37%	\$699,619/1.36%	\$13,403/0.03%	\$1,333/0.00%	
	\$55,923,956	\$16,311,354/29.17%	\$785,148/1.40%	\$4,882,801/8.73%	\$6,977,172/12.48%	\$2,753,429/4.92%	\$912,803/1.63%	

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744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,333,727 ***	\$13,859/0.59% \$643,627/44.31%	\$9,325/0.64%	\$200,106/13.78%	\$9,435/0.40% \$280,743/19.33%	\$4,424/0.19% \$33,545/2.31%	\$119,907/8.26%	
	\$2,333,727	\$657,486/28.17%	\$9,325/0.40%	\$200,106/8.57%	\$290,178/12.43%	\$37,969/1.63%	\$119,907/5.14%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$10,640,156 ***	\$1,450,671/13.63% \$267,287/2.77%	\$21,910/0.21% \$512/0.01%	\$1,180,638/11.10% \$46,863/0.49%	\$185,406/1.74% \$209,800/2.17%	\$22,101/0.21%	\$40,614/0.38% \$10,110/0.10%	
	\$10,640,156	\$1,717,959/16.15%	\$22,423/0.21%	\$1,227,502/11.54%	\$395,206/3.71%	\$22,101/0.21%	\$50,724/0.48%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$735,747 ***	\$96,570/13.13% \$21,337/3.39%	\$1,470/0.20%	\$5,322/0.72%	\$68,561/9.32% \$8,367/1.33%	\$21,217/2.88% \$12,970/2.06%		
	\$735,747	\$117,908/16.03%	\$1,470/0.20%	\$5,322/0.72%	\$76,929/10.46%	\$34,187/4.65%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$33,655,422 ***	\$2,924,976/8.69% \$321,475/1.11%	\$285,382/0.85% \$166,619/0.58%	\$283,503/0.84% \$35,415/0.12%	\$1,111,835/3.30% \$30,804/0.11%	\$1,217,607/3.62% \$88,636/0.31%	\$26,648/0.08%	
	\$33,655,422	\$3,246,452/9.65%	\$452,001/1.34%	\$318,918/0.95%	\$1,142,640/3.40%	\$1,306,243/3.88%	\$26,648/0.08%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$55,005,372 ***	\$8,140,302/14.80% \$588,100/1.88%	\$2,855,568/5.19% \$3,523/0.01%	\$2,064,502/3.75% \$96,071/0.31%	\$1,845,793/3.36% \$485,219/1.55%	\$1,348,180/2.45% \$3,285/0.01%	\$26,258/0.05%	
	\$55,005,372	\$8,728,402/15.87%	\$2,859,092/5.20%	\$2,160,574/3.93%	\$2,331,012/4.24%	\$1,351,465/2.46%	\$26,258/0.05%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC	\$102,370,427 ***	\$12,626,381/12.33% \$1,841,828/2.56%	\$3,164,330/3.09% \$179,980/0.25%	\$3,533,967/3.45% \$378,457/0.53%	\$3,221,031/3.15% \$1,014,935/1.41%	\$2,613,530/2.55% \$138,436/0.19%	\$93,521/0.09% \$130,017/0.18%	
	\$102,370,427	\$14,468,209/14.13%	\$3,344,311/3.27%	\$3,912,424/3.82%	\$4,235,967/4.14%	\$2,751,966/2.69%	\$223,538/0.22%	

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745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$569,323	\$377,700/66.34%		\$377,700/66.34%				
	\$569,323	\$377,700/66.34%		\$377,700/66.34%				
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,934,121	\$96,476/4.99%		\$70,647/3.65%	\$20,665/1.07%	\$5,164/0.27%		
	\$1,934,121	\$96,476/4.99%		\$70,647/3.65%	\$20,665/1.07%	\$5,164/0.27%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$794,920	\$51,939/6.53%		\$27,991/3.52%	\$23,948/3.01%			
	\$794,920	\$51,939/6.53%		\$27,991/3.52%	\$23,948/3.01%			
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 24.6%								
T N S -TC	-\$70,612 \$27,357,315 ***	-\$65 \$2,694,097/9.85% \$8,704/0.11%	\$24,147/0.09%	\$1,656,557/6.06% \$1,609/0.02%	\$622,925/2.28% \$7,094/0.09%	\$389,729/1.42%	\$736/0.00%	
	\$27,286,703	\$2,702,736/9.90%	\$24,147/0.09%	\$1,658,167/6.08%	\$630,020/2.31%	\$389,663/1.43%	\$736/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	-\$121,309 \$59,299,815 ***	-\$43,473 \$5,248,962/8.85% \$91,560/0.41%	\$16,525/0.03%	-\$43,464 \$2,409,075/4.06% \$69,100/0.31%	-\$8 \$2,174,541/3.67% \$16,319/0.07%	\$648,691/1.09% \$3,298/0.01%	\$128/0.00% \$2,842/0.01%	
	\$59,178,506	\$5,297,048/8.95%	\$16,525/0.03%	\$2,434,710/4.11%	\$2,190,851/3.70%	\$651,990/1.10%	\$2,970/0.01%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC	-\$191,921 \$89,955,495 ***	-\$43,539 \$8,469,175/9.41% \$100,265/0.33%	\$40,673/0.05%	-\$43,464 \$4,541,972/5.05% \$70,709/0.23%	-\$8 \$2,842,080/3.16% \$23,414/0.08%	-\$65 \$1,043,584/1.16% \$3,298/0.01%	\$865/0.00% \$2,842/0.01%	
	\$89,763,574	\$8,525,901/9.50%	\$40,673/0.05%	\$4,569,217/5.09%	\$2,865,485/3.19%	\$1,046,817/1.17%	\$3,707/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$59,648							
	----- \$59,648							
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-\$91,976 \$76,276	\$1,040/1.36%		\$1,040/1.36%				
	----- -\$15,699	\$1,040		\$1,040				
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$40,242 \$1,824,377 ***	\$40,242/100.00% \$676,493/37.08% \$2,717/0.15%		\$227,324/12.46% \$1,800/0.10%	\$40,242/100.00% \$449,168/24.62% \$917/0.05%			
	----- \$1,864,620	\$719,453/38.58%		\$229,124/12.29%	\$490,329/26.30%			
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-\$176,265 \$2,350,431	\$18,070/0.77%		\$18,070/0.77%				
	----- \$2,174,165	\$18,070/0.83%		\$18,070/0.83%				
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Other Services Unadjusted Goal is 24.6%								
T N S -TC	-\$102,071 \$6,190,499 ***	-\$140 \$153,790/2.48% \$5,186/0.29%	\$29,817/0.48%	-\$140 \$19,604/0.32% \$4,171/0.23%	\$35,900/0.58% \$457/0.03%	\$67,163/1.08% \$558/0.03%	\$1,305/0.02%	
	----- \$6,088,428	\$158,837/2.61%	\$29,817/0.49%	\$23,635/0.39%	\$36,357/0.60%	\$67,721/1.11%	\$1,305/0.02%	
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$105,202 \$18,119,622 ***	\$122,135/116.10% \$3,823,857/21.10% \$41,386/0.42%	-\$1,558 \$1,837,953/10.14% \$17,204/0.18%	-\$2,613 \$554,377/3.06% \$24,182/0.25%	\$126,307/120.06% \$1,007,773/5.56% \$24,182/0.25%	\$423,753/2.34%		
	----- \$18,215,988	\$3,987,379/21.89%	\$1,853,599/10.18%	\$551,764/3.03%	\$1,158,263/6.36%	\$423,753/2.33%		
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Grand Total Expenditures								
T N S -TC	-\$224,867 \$28,620,856 ***	\$162,238 \$4,673,251/16.33% \$49,290/0.37%	-\$1,558 \$1,867,771/6.53% \$17,204/0.13%	-\$2,753 \$820,416/2.87% \$5,971/0.04%	\$166,550 \$1,492,843/5.22% \$25,556/0.19%	\$490,916/1.72% \$558/0.00%	\$1,305/0.00%	
	----- \$28,387,151	\$4,884,780/17.21%	\$1,883,417/6.63%	\$823,633/2.90%	\$1,684,950/5.94%	\$491,474/1.73%	\$1,305/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$56,833							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$13,896							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$30,951	\$4,477/14.47%	\$4,477/14.47%					
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$2,175,059 ***	\$295,197/13.57% \$59,909/4.60%	\$11,219/0.52%	\$85,282/3.92% \$57,468/4.41%	\$198,624/9.13% \$2,086/0.16%	\$72/0.00% \$354/0.03%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,278,598 ***	\$378,697/11.55% \$72,857/2.43%	\$10,886/0.33%	\$47,855/1.46% \$14,647/0.49%	\$312,666/9.54% \$53,993/1.80%	\$5,788/0.18% \$4,216/0.14%		\$1,500/0.05%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures								
T N S -TC	\$5,555,339 ***	\$678,372/12.21% \$132,766/3.09%	\$26,583/0.48%	\$133,137/2.40% \$72,115/1.68%	\$511,290/9.20% \$56,080/1.30%	\$5,860/0.11% \$4,570/0.11%		\$1,500/0.03%
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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,431,155 ***	\$1,209,833/84.54% \$7,608/0.67%	\$2,446/0.17%	\$38,639/2.70% \$4,025/0.35%	\$1,168,747/81.66% \$3,583/0.31%			
	\$1,431,155	\$1,217,441/85.07%	\$2,446/0.17%	\$42,664/2.98%	\$1,172,330/81.91%			
750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,538,284 ***	\$1,006,545/65.43%	\$11,880/0.77%	\$3,307/0.22%	\$991,357/64.45%			
	\$1,538,284	\$1,006,545/65.43%	\$11,880/0.77%	\$3,307/0.22%	\$991,357/64.45%			
750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$538,944	\$30,324/5.63%			\$30,324/5.63%			
	\$538,944	\$30,324/5.63%			\$30,324/5.63%			
750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$73,868 \$7,942,088 ***	\$960,376/12.09% \$1,172/0.02%	\$32,226/0.41%	\$301,201/3.79%	\$624,008/7.86% \$1,172/0.02%	\$2,940/0.04%		
	\$8,015,956	\$961,548/12.00%	\$32,226/0.40%	\$301,201/3.76%	\$625,180/7.80%	\$2,940/0.04%		
750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$189,502 \$6,498,988 ***	\$2,930/1.55% \$529,751/8.15% \$59,733/1.03%	\$360/0.01% \$6,859/0.12%	\$11,541/0.18% \$19,706/0.34%	\$2,930/1.55% \$460,519/7.09% \$33,168/0.57%	\$57,329/0.88%		
	\$6,688,491	\$592,415/8.86%	\$7,220/0.11%	\$31,247/0.47%	\$496,618/7.42%	\$57,329/0.86%		
750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures								
T N S -TC	\$263,370 \$17,949,461 ***	\$2,930/1.11% \$3,736,831/20.82% \$68,514/0.45%	\$46,915/0.26% \$6,859/0.05%	\$354,689/1.98% \$23,731/0.16%	\$2,930/1.11% \$3,274,957/18.25% \$37,923/0.25%	\$60,269/0.34%		
	\$18,212,832	\$3,808,276/20.91%	\$53,774/0.30%	\$378,420/2.08%	\$3,315,811/18.21%	\$60,269/0.33%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2%								
T								
N	\$302,759							
S	\$1,856,045	\$49,349/2.66%	\$1,300/0.07%	\$7,582/0.41%	\$40,466/2.18%			
S	***	\$41,981/1.94%			\$41,981/1.94%			
-TC								
	\$2,158,805	\$91,331/4.23%	\$1,300/0.06%	\$7,582/0.35%	\$82,448/3.82%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1%								
T								
N	\$320,694	\$62,394/19.46%		\$62,394/19.46%				
S	\$2,730,066	\$36,873/1.35%		\$13,225/0.48%	\$23,647/0.87%			
S	***	\$268,346/8.88%		\$232,146/7.68%	\$36,200/1.20%			
-TC	\$27,168							
	\$3,023,592	\$367,614/12.16%		\$307,766/10.18%	\$59,847/1.98%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.7%								
T								
N	\$258,880	\$91,775/35.45%		\$49,962/19.30%	\$41,813/16.15%			
S								
-TC								
	\$258,880	\$91,775/35.45%		\$49,962/19.30%	\$41,813/16.15%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.6%								
T								
N	\$20,583							
S	\$13,063,533	\$491,301/3.76%	\$35,440/0.27%	\$20,989/0.16%	\$415,597/3.18%	\$11,480/0.09%	\$7,794/0.06%	
S	***	\$4,708/5.10%			\$4,708/5.10%			
-TC	\$17,222							
	\$13,066,894	\$496,010/3.80%	\$35,440/0.27%	\$20,989/0.16%	\$420,306/3.22%	\$11,480/0.09%	\$7,794/0.06%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 24.6%								
T								
N	\$1,497,667	\$517,549/34.56%	\$313,074/20.90%	\$82,635/5.52%	\$117,682/7.86%	\$4,155/0.28%		
S	\$6,759,524	\$1,073,018/15.87%	\$531,836/7.87%	\$98,597/1.46%	\$391,946/5.80%	\$49,363/0.73%	\$1,274/0.02%	
S	***	\$341,769/14.21%	\$6,467/0.27%	\$49,135/2.04%	\$286,088/11.89%	\$78/0.00%		
-TC	\$378,242							
	\$7,878,949	\$1,932,337/24.53%	\$851,378/10.81%	\$230,369/2.92%	\$795,718/10.10%	\$53,597/0.68%	\$1,274/0.02%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures								
T								
N	\$2,141,704	\$579,944/27.08%	\$313,074/14.62%	\$145,030/6.77%	\$117,682/5.49%	\$4,155/0.19%		
S	\$24,668,051	\$1,742,317/7.06%	\$568,576/2.30%	\$190,357/0.77%	\$913,471/3.70%	\$60,843/0.25%	\$9,068/0.04%	
S	***	\$656,806/8.55%	\$6,467/0.08%	\$281,282/3.66%	\$368,979/4.80%	\$78/0.00%		
-TC	\$422,633							
	\$26,387,123	\$2,979,068/11.29%	\$888,118/3.37%	\$616,670/2.34%	\$1,400,133/5.31%	\$65,077/0.25%	\$9,068/0.03%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T	\$205,749							
N								
S								
-TC								
	\$205,749							
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T	\$2,533,463	\$282,752/11.16%	\$8,569/0.34%	\$5,092/0.20%	\$269,090/10.62%			
N	\$22,559,648	\$862,319/3.82%		\$69,569/0.31%	\$792,749/3.51%			
S	***	\$2,262,416/9.15%	\$58,789/0.24%	\$545,465/2.21%	\$1,186,870/4.80%	\$473,418/1.91%		-\$2,127
-TC								
	\$25,093,111	\$3,407,487/13.58%	\$67,358/0.27%	\$620,127/2.47%	\$2,248,710/8.96%	\$473,418/1.89%		-\$2,127
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.7%								
T	\$1,065,234	\$71,748/6.74%	\$23,464/2.20%		\$48,284/4.53%			
N	\$9,406,702	\$1,757,698/18.69%	\$217,141/2.31%	\$195,976/2.08%	\$1,344,581/14.29%			
S	***	\$711,893/7.32%	\$255,161/2.62%	\$166,404/1.71%	\$290,328/2.98%			
-TC	\$679,826	\$99,407/14.62%			\$99,407/14.62%			
	\$9,792,109	\$2,441,934/24.94%	\$495,766/5.06%	\$362,380/3.70%	\$1,583,787/16.17%			
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.6%								
T	\$443,695	\$63,400/14.29%		\$15,940/3.59%	\$47,460/10.70%			
N	\$2,140,042	\$153,811/7.19%		\$80,360/3.76%	\$73,451/3.43%			
S	***	\$543,142/21.89%	\$3,551/0.14%	\$228,329/9.20%	\$302,262/12.18%	\$9,000/0.36%		
-TC								
	\$2,583,737	\$760,354/29.43%	\$3,551/0.14%	\$324,629/12.56%	\$423,173/16.38%	\$9,000/0.35%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 24.6%								
T	\$2,423,885	\$50,947/2.10%	\$830/0.03%		\$39,340/1.62%	\$10,777/0.44%		
N	\$43,196,059	\$2,801,612/6.49%	\$1,202,061/2.78%	\$23,960/0.06%	\$997,081/2.31%	\$547,319/1.27%	\$31,189/0.07%	
S	***	\$5,207,283/14.98%	\$978,267/2.81%	\$1,162,161/3.34%	\$2,498,817/7.19%	\$81,518/0.23%	\$486,519/1.40%	
-TC	\$45,640							
	\$45,574,304	\$8,059,843/17.69%	\$2,181,158/4.79%	\$1,186,121/2.60%	\$3,535,239/7.76%	\$639,615/1.40%	\$517,708/1.14%	
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21%								
T	\$1,604,654	\$541,124/33.72%	\$283,220/17.65%	\$106,551/6.64%	\$150,673/9.39%			\$679/0.04%
N	\$36,619,057	\$4,859,462/13.27%	\$2,638,371/7.20%	\$347,754/0.95%	\$1,779,574/4.86%	\$51,611/0.14%		\$42,151/0.12%
S	***	\$338,478/2.76%	\$97,190/0.79%	\$16,074/0.13%	\$203,360/1.66%	\$19,457/0.16%		\$2,395/0.02%
-TC	\$206,776	\$39,413/19.06%	\$2,872/1.39%		\$36,540/17.67%			
	\$38,016,934	\$5,699,652/14.99%	\$3,015,910/7.93%	\$470,380/1.24%	\$2,097,066/5.52%	\$71,068/0.19%		\$45,226/0.12%
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T	\$8,070,932	\$1,009,973/12.51%	\$316,083/3.92%	\$127,584/1.58%	\$554,848/6.87%	\$10,777/0.13%		\$679/0.01%
N	\$114,127,258	\$10,434,905/9.14%	\$4,057,574/3.56%	\$717,620/0.63%	\$4,987,437/4.37%	\$598,930/0.52%		\$73,340/0.06%
S	***	\$9,063,214/10.79%	\$1,392,960/1.66%	\$2,118,434/2.52%	\$4,481,639/5.34%	\$583,394/0.69%		\$486,786/0.58%
-TC	\$932,244	\$138,820/14.89%	\$2,872/0.31%		\$135,947/14.58%			
	\$121,265,947	\$20,369,273/16.80%	\$5,763,746/4.75%	\$2,963,639/2.44%	\$9,887,977/8.15%	\$1,193,102/0.98%		\$560,807/0.46%

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753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$16,720,313 ***	\$2,976,392/17.80% \$1,383,609/8.38%		\$33,031/0.20% \$293,227/1.78%	\$2,857,585/17.09% \$1,074,781/6.51%	\$85,776/0.51% \$15,600/0.09%		
	\$16,720,313	\$4,360,001/26.08%		\$326,259/1.95%	\$3,932,366/23.52%	\$101,376/0.61%		
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$44,273 \$2,600,851	\$18,442/41.66% \$926,388/35.62%		\$10,595/0.41%	\$18,442/41.66% \$915,793/35.21%			
	\$2,645,124	\$944,830/35.72%		\$10,595/0.40%	\$934,235/35.32%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$107,125	\$34,484/32.19%		\$14,434/13.47%		\$20,050/18.72%		
	\$107,125	\$34,484/32.19%		\$14,434/13.47%		\$20,050/18.72%		
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,494,592 \$8,584,307 *** \$24,372	\$31,612/2.12% \$1,555,610/18.12% \$47,681/0.78%	\$5,183/0.35% \$467,805/5.45% \$2,160/0.04%	\$1,978/0.13% \$144,105/1.68% \$1,063/0.02%	\$24,450/1.64% \$438,150/5.10% \$43,817/0.71%	\$362,611/4.22% \$640/0.01%		\$142,938/1.67%
	\$10,054,527	\$1,634,904/16.26%	\$475,149/4.73%	\$147,147/1.46%	\$506,418/5.04%	\$363,251/3.61%		\$142,938/1.42%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,872,532 \$24,093,094 *** \$217,191	\$1,842,575/47.58% \$2,815,803/11.69% \$1,656,378/7.48% \$113,100/52.07%	\$851,876/22.00% \$600,283/2.49% \$574,311/2.59%	\$457,971/11.83% \$449,803/1.87% \$304,926/1.38%	\$532,727/13.76% \$1,534,225/6.37% \$701,098/3.17% \$113,100/52.07%	\$231,491/0.96% \$75,670/0.34%	\$370/0.00%	
	\$27,748,435	\$6,201,655/22.35%	\$2,026,470/7.30%	\$1,212,701/4.37%	\$2,654,950/9.57%	\$307,162/1.11%	\$370/0.00%	
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$5,411,397 \$52,105,692 *** \$241,563	\$1,892,629/34.97% \$8,308,679/15.95% \$3,087,669/6.89% \$113,100/46.82%	\$857,059/15.84% \$1,068,088/2.05% \$576,471/1.29%	\$459,950/8.50% \$651,969/1.25% \$599,218/1.34%	\$575,619/10.64% \$5,745,754/11.03% \$1,819,697/4.06% \$113,100/46.82%	\$699,928/1.34% \$91,911/0.21%	\$370/0.00%	\$142,938/0.27%
	\$57,275,526	\$13,175,877/23.00%	\$2,501,619/4.37%	\$1,711,138/2.99%	\$8,027,971/14.02%	\$791,839/1.38%	\$370/0.00%	\$142,938/0.25%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								

754-TEXAS STATE UNIVERSITY - SAN MARCOS-Building Construction Unadjusted Goal is 21.1%								
T	\$18,282,416	\$1,678,870/9.18%	\$248,759/1.36%	\$780,890/4.27%	\$606,665/3.32%		\$11,044/0.06%	\$31,510/0.17%
N	\$48,993,012	\$4,955,248/10.11%	\$1,351,494/2.76%	\$1,350,935/2.76%	\$2,132,397/4.35%		\$74,320/0.15%	\$46,101/0.09%
S	***	\$12,975,060/23.10%	\$2,952/0.01%	\$2,380,175/4.24%	\$9,905,171/17.64%	\$686,761/1.22%		
-TC								

	\$67,275,429	\$19,609,178/29.15%	\$1,603,205/2.38%	\$4,512,001/6.71%	\$12,644,233/18.79%	\$686,761/1.02%	\$85,364/0.13%	\$77,611/0.12%
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Special Trade Unadjusted Goal is 32.7%								
T	\$237,815	\$101,522/42.69%	\$5,697/2.40%	\$52,450/22.06%	\$42,723/17.96%	\$650/0.27%		
N	\$6,659,154	\$683,599/10.27%	\$141,315/2.12%	\$402,653/6.05%	\$73,197/1.10%	\$12,444/0.19%	\$53,987/0.81%	
S	***	\$1,121/0.03%			\$1,121/0.03%			
-TC								

	\$6,896,970	\$786,244/11.40%	\$147,013/2.13%	\$455,104/6.60%	\$117,042/1.70%	\$13,095/0.19%	\$53,987/0.78%	
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Professional Services Unadjusted Goal is 23.6%								
T	\$65,369	\$15,370/23.51%			\$15,370/23.51%			
N	\$3,563,119	\$113,863/3.20%	\$64,000/1.80%	\$4,500/0.13%	\$34,090/0.96%			\$11,273/0.32%
S	***	\$820,502/22.68%		\$592,075/16.36%	\$227,960/6.30%	\$465/0.01%		
-TC								

	\$3,628,488	\$949,736/26.17%	\$64,000/1.76%	\$596,575/16.44%	\$277,421/7.65%	\$465/0.01%		\$11,273/0.31%
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Other Services Unadjusted Goal is 24.6%								
T	\$128,092	\$104,988/81.96%		\$2,190/1.71%	\$91,370/71.33%	\$10,282/8.03%	\$1,144/0.89%	
N	\$27,868,453	\$3,082,733/11.06%	\$113,303/0.41%	\$186,287/0.67%	\$2,124,307/7.62%	\$653,970/2.35%	\$4,864/0.02%	
S	***	\$17,190/0.10%		\$862/0.01%	\$16,087/0.10%	\$239/0.00%		
-TC								

	\$27,996,546	\$3,204,912/11.45%	\$113,303/0.40%	\$189,340/0.68%	\$2,231,766/7.97%	\$664,492/2.37%	\$6,009/0.02%	
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Commodity Purchasing Unadjusted Goal is 21%								
T	\$3,797,646	\$1,735,446/45.70%	\$1,266,962/33.36%	\$30,579/0.81%	\$184,186/4.85%	\$253,717/6.68%		
N	\$42,003,472	\$6,073,167/14.46%	\$2,932,747/6.98%	\$1,067,076/2.54%	\$1,373,379/3.27%	\$696,478/1.66%	\$3,485/0.01%	
S	***	\$15,259/0.05%		\$3,278/0.01%	\$11,571/0.04%	\$410/0.00%		
-TC	\$27,280							

	\$45,773,838	\$7,823,872/17.09%	\$4,199,709/9.17%	\$1,100,934/2.41%	\$1,569,136/3.43%	\$950,606/2.08%	\$3,485/0.01%	
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Grand Total Expenditures								
T	\$22,511,340	\$3,636,198/16.15%	\$1,521,419/6.76%	\$866,111/3.85%	\$940,316/4.18%	\$264,650/1.18%	\$12,189/0.05%	\$31,510/0.14%
N	\$129,087,213	\$14,908,612/11.55%	\$4,602,861/3.57%	\$3,011,453/2.33%	\$5,737,371/4.44%	\$1,362,893/1.06%	\$136,658/0.11%	\$57,374/0.04%
S	***	\$13,829,133/12.59%	\$2,952/0.00%	\$2,976,392/2.71%	\$10,161,912/9.25%	\$687,876/0.63%		
-TC	\$27,280							

	\$151,571,272	\$32,373,944/21.36%	\$6,127,232/4.04%	\$6,853,957/4.52%	\$16,839,600/11.11%	\$2,315,420/1.53%	\$148,847/0.10%	\$88,884/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$10,357	\$10,357/100.00%			\$10,357/100.00%			
N	\$51,432	\$43,658/84.88%			\$43,658/84.88%			
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$61,790	\$54,015/87.42%			\$54,015/87.42%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$13,902							
N	\$636,977	\$2,500/0.39%			\$2,500/0.39%			
S	***	\$55,625/11.82%			\$55,625/11.82%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$650,880	\$58,125/8.93%			\$58,125/8.93%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T	\$278,337	-\$177		-\$5,791	\$5,614/2.02%			
N	\$3,015,341	\$554,514/18.39%		\$325,955/10.81%	\$224,709/7.45%	\$3,850/0.13%		
S	***	\$148,356/5.00%	\$1/0.00%		\$148,354/5.00%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,293,679	\$702,694/21.33%	\$1/0.00%	\$320,164/9.72%	\$378,677/11.50%	\$3,850/0.12%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T	\$82,204	\$8,485/10.32%				\$8,485/10.32%		
N	\$190,533	\$8,867/4.65%			\$6,325/3.32%	\$2,542/1.33%		
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$272,738	\$17,352/6.36%			\$6,325/2.32%	\$11,027/4.04%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T	\$1,089,243	\$21,768/2.00%		\$1,750/0.16%	\$20,005/1.84%	\$13/0.00%		
N	\$9,225,925	\$412,393/4.47%	\$43,344/0.47%	\$129,289/1.40%	\$170,825/1.85%	\$68,932/0.75%		
S	***	\$12,919/0.33%	\$864/0.02%	\$118/0.00%	\$11,867/0.31%	\$69/0.00%		
-TC	\$4,816							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,310,352	\$447,081/4.34%	\$44,208/0.43%	\$131,157/1.27%	\$202,699/1.97%	\$69,015/0.67%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T	\$1,914,251	\$712,106/37.20%	\$3,143/0.16%	\$43,474/2.27%	\$97,184/5.08%	\$568,303/29.69%		
N	\$22,513,201	\$1,917,395/8.52%	\$14,796/0.07%	\$942,094/4.18%	\$580,051/2.58%	\$376,553/1.67%		\$3,900/0.02%
S	***	\$856,888/3.98%	\$336,065/1.56%	\$250,752/1.16%	\$195,579/0.91%	\$74,330/0.35%	\$160/0.00%	
-TC	\$250,803							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,176,649	\$3,486,390/14.42%	\$354,004/1.46%	\$1,236,321/5.11%	\$872,816/3.61%	\$1,019,187/4.22%	\$160/0.00%	\$3,900/0.02%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures								
T	\$3,388,297	\$752,541/22.21%	\$3,143/0.09%	\$39,433/1.16%	\$133,161/3.93%	\$576,802/17.02%		
N	\$35,633,412	\$2,939,329/8.25%	\$58,140/0.16%	\$1,397,339/3.92%	\$1,028,070/2.89%	\$451,878/1.27%		\$3,900/0.01%
S	***	\$1,073,789/3.72%	\$336,930/1.17%	\$250,870/0.87%	\$411,427/1.43%	\$74,399/0.26%	\$160/0.00%	
-TC	\$255,620							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,766,089	\$4,765,659/12.29%	\$398,215/1.03%	\$1,687,643/4.35%	\$1,572,659/4.06%	\$1,103,080/2.85%	\$160/0.00%	\$3,900/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$42,946 \$2,128,540	\$452/1.05% \$72,400/3.40%		\$452/1.05% \$67,850/3.19%	\$4,550/0.21%			
	\$2,171,486	\$72,853/3.36%		\$68,302/3.15%	\$4,550/0.21%			
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$778,469 \$3,732,890	\$450,233/57.84% \$665,515/17.83%		\$3,256/0.42% \$1,620/0.04%	\$151,734/19.49% \$246,954/6.62%	\$295,242/37.93% \$416,940/11.17%		
	\$4,511,360	\$1,115,749/24.73%		\$4,876/0.11%	\$398,689/8.84%	\$712,182/15.79%		
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$821,416 \$5,861,430	\$450,686/54.87% \$737,916/12.59%		\$3,709/0.45% \$69,470/1.19%	\$151,734/18.47% \$251,505/4.29%	\$295,242/35.94% \$416,940/7.11%		
	\$6,682,846	\$1,188,602/17.79%		\$73,179/1.10%	\$403,240/6.03%	\$712,182/10.66%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$11,620							
N	\$7,847							
S								
-TC								
	\$19,467							
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$9,303							
N	\$756,425	\$675,241/89.27%				\$675,241/89.27%		
S								
-TC								
	\$765,728	\$675,241/88.18%				\$675,241/88.18%		
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T	\$867,250	\$755,041/87.06%			\$215,709/24.87%	\$539,332/62.19%		
N	\$780,354	\$495,392/63.48%			\$137,352/17.60%	\$358,040/45.88%		
S	***							
-TC								
	\$1,647,605	\$1,250,433/75.89%			\$353,061/21.43%	\$897,372/54.47%		
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T	\$20,842							
N	\$125,720							
S								
-TC								
	\$146,563							
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T	\$236,665							
N	\$5,912,316	\$258,043/4.36%			\$123,034/2.08%	\$135,009/2.28%		
S	***							
-TC								
	\$6,148,982	\$258,043/4.20%			\$123,034/2.00%	\$135,009/2.20%		
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T	\$1,016,546	\$197,522/19.43%		\$34,642/3.41%	\$162,880/16.02%			
N	\$5,931,496	\$364,982/6.15%		\$62,705/1.06%	\$260,502/4.39%	\$41,774/0.70%		
S	***							
-TC								
	\$6,948,042	\$562,505/8.10%		\$97,347/1.40%	\$423,382/6.09%	\$41,774/0.60%		
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T	\$2,162,228	\$952,563/44.05%		\$34,642/1.60%	\$378,589/17.51%	\$539,332/24.94%		
N	\$13,514,160	\$1,793,659/13.27%		\$62,705/0.46%	\$520,888/3.85%	\$1,210,065/8.95%		
S	***							
-TC								
	\$15,676,389	\$2,746,223/17.52%		\$97,347/0.62%	\$899,478/5.74%	\$1,749,397/11.16%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
758-TX STATE UNIV SYST BOARD OF REGENTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
758-TX STATE UNIV SYST BOARD OF REGENTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
758-TX STATE UNIV SYST BOARD OF REGENTS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
758-TX STATE UNIV SYST BOARD OF REGENTS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$128,813	\$93,101/72.28%						\$93,101/72.28%
	\$128,813	\$93,101/72.28%						\$93,101/72.28%
758-TX STATE UNIV SYST BOARD OF REGENTS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$562,861	\$44,634/7.93%	\$31,893/5.67%	\$180/0.03%	\$12,560/2.23%			
	\$562,861	\$44,634/7.93%	\$31,893/5.67%	\$180/0.03%	\$12,560/2.23%			
758-TX STATE UNIV SYST BOARD OF REGENTS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$122,356	\$10,504/8.59%	\$10,408/8.51%		\$96/0.08%			
	\$122,356	\$10,504/8.59%	\$10,408/8.51%		\$96/0.08%			
758-TX STATE UNIV SYST BOARD OF REGENTS-Grand Total Expenditures								
T N S -TC	\$814,032	\$148,240/18.21%	\$42,302/5.20%	\$180/0.02%	\$12,656/1.55%			\$93,101/11.44%
	\$814,032	\$148,240/18.21%	\$42,302/5.20%	\$180/0.02%	\$12,656/1.55%			\$93,101/11.44%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T	\$104,741	\$15,957/15.23%			\$15,957/15.23%			
N	\$66,474							
S								
-TC								
	\$171,215	\$15,957/9.32%			\$15,957/9.32%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.7%								
T	\$1,644,182	\$997,003/60.64%			\$997,003/60.64%			
N	\$1,133,411	\$51,171/4.51%	\$4,678/0.41%		\$46,492/4.10%			
S	***	\$54,946/3.14%			\$54,946/3.14%			
-TC								
	\$2,777,594	\$1,103,120/39.71%	\$4,678/0.17%		\$1,098,441/39.55%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.6%								
T	\$8,550	\$8,550/100.00%					\$8,550/100.00%	
N	\$66,223	\$10,457/15.79%				\$4,965/7.50%	\$5,492/8.29%	
S								
-TC								
	\$74,773	\$19,007/25.42%				\$4,965/6.64%	\$14,042/18.78%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 24.6%								
T	\$98,619	\$41,671/42.25%	\$2,323/2.36%		\$9,746/9.88%	\$29,602/30.02%		
N	\$3,546,222	\$355,112/10.01%	\$50,560/1.43%	\$4,601/0.13%	\$185,671/5.24%	\$111,690/3.15%	\$2,587/0.07%	
S	***	\$106,870/4.60%	\$7,992/0.34%	\$93,632/4.03%	\$1,346/0.06%	\$3,899/0.17%		
-TC								
	\$3,644,842	\$503,654/13.82%	\$60,876/1.67%	\$98,233/2.70%	\$196,765/5.40%	\$145,192/3.98%	\$2,587/0.07%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$2,271,706	\$1,659,996/73.07%	\$253,153/11.14%	\$735/0.03%	\$1,392,282/61.29%	\$13,825/0.61%		
N	\$4,724,874	\$2,042,285/43.22%	\$292,949/6.20%	\$61,179/1.29%	\$1,454,613/30.79%	\$232,216/4.91%	\$1,325/0.03%	
S	***	\$111,646/2.77%		\$9,057/0.22%	\$45,990/1.14%	\$56,597/1.41%		
-TC								
	\$6,996,580	\$3,813,927/54.51%	\$546,103/7.81%	\$70,972/1.01%	\$2,892,886/41.35%	\$302,639/4.33%	\$1,325/0.02%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T	\$4,127,799	\$2,723,178/65.97%	\$255,476/6.19%	\$735/0.02%	\$2,414,989/58.51%	\$43,427/1.05%	\$8,550/0.21%	
N	\$9,537,206	\$2,459,026/25.78%	\$348,189/3.65%	\$65,781/0.69%	\$1,686,777/17.69%	\$348,872/3.66%	\$9,405/0.10%	
S	***	\$273,463/3.38%	\$7,992/0.10%	\$102,689/1.27%	\$102,283/1.26%	\$60,497/0.75%		
-TC								
	\$13,665,006	\$5,455,667/39.92%	\$611,658/4.48%	\$169,205/1.24%	\$4,204,050/30.77%	\$452,797/3.31%	\$17,955/0.13%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$0							
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,857,845 \$9,957,134 ***	\$609,904/32.83% \$875,251/8.79% \$1,611,007/13.64%		\$9,569/0.10% \$1,419,243/12.01%	\$609,904/32.83% \$839,173/8.43% \$191,763/1.62%	\$26,508/0.27%		
	\$11,814,979	\$3,096,162/26.21%		\$1,428,813/12.09%	\$1,640,841/13.89%	\$26,508/0.22%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$15,601 \$4,076,698 ***	\$11,268/72.23% \$165,778/4.07% \$671,874/16.99%		\$25,463/0.64%	\$11,268/72.23% \$165,778/4.07% \$639,552/16.17%	\$6,700/0.17%	\$157/0.00%	
	\$4,092,300	\$848,921/20.74%		\$25,463/0.62%	\$816,599/19.95%	\$6,700/0.16%	\$157/0.00%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$3,699 \$392,054 ***	\$2,846/76.94% \$26,495/6.76% \$72,287/41.08%		\$2,846/76.94% \$26,495/6.76% \$52,907/30.07%	\$19,380/11.01%			
	\$395,754	\$101,629/25.68%		\$82,249/20.78%	\$19,380/4.90%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,001,306 \$9,030,178 ***	\$99,295/9.92% \$535,937/5.93% \$215,194/3.97%	\$13,049/0.14% \$485/0.01%	\$8,894/0.89% \$42,210/0.47% \$9,017/0.17%	\$90,265/9.01% \$428,223/4.74% \$204,921/3.78%	\$135/0.01% \$52,455/0.58% \$770/0.01%		
	\$10,031,484	\$850,428/8.48%	\$13,534/0.13%	\$60,122/0.60%	\$723,410/7.21%	\$53,360/0.53%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,601,146 \$9,656,126 ***	\$1,360,339/52.30% \$1,986,085/20.57% \$617,788/5.99%	\$457,442/17.59% \$278,559/2.88% \$478,300/4.64%	\$209,169/8.04% \$136,026/1.41% \$30,155/0.29%	\$682,215/26.23% \$1,222,032/12.66% \$108,405/1.05%	\$11,511/0.44% \$349,466/3.62% \$926/0.01%		
	\$6,545 \$12,250,727	\$3,964,213/32.36%	\$1,214,302/9.91%	\$375,351/3.06%	\$2,012,654/16.43%	\$361,905/2.95%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T N S -TC	\$5,479,599 \$33,112,191 ***	\$2,083,654/38.03% \$3,589,548/10.84% \$3,188,151/10.06%	\$457,442/8.35% \$291,608/0.88% \$478,785/1.51%	\$220,911/4.03% \$214,301/0.65% \$1,536,787/4.85%	\$1,393,653/25.43% \$2,655,207/8.02% \$1,164,023/3.67%	\$11,646/0.21% \$428,430/1.29% \$8,396/0.03%	\$157/0.00%	
	\$6,545 \$38,585,245	\$8,861,355/22.97%	\$1,227,836/3.18%	\$1,972,001/5.11%	\$5,212,885/13.51%	\$448,473/1.16%	\$157/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
761-TEXAS A & M INTN'L UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
761-TEXAS A & M INTN'L UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,063,896	\$2,063,896/100.00%			\$2,063,896/100.00%			
	\$2,063,896	\$2,063,896/100.00%			\$2,063,896/100.00%			
761-TEXAS A & M INTN'L UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$109,500 \$18,604 ***	\$21,735/16.97%		\$21,735/16.97%				
	\$128,104	\$21,735/16.97%		\$21,735/16.97%				
761-TEXAS A & M INTN'L UNIVERSITY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$24,923							
	\$24,923							
761-TEXAS A & M INTN'L UNIVERSITY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,183,714 \$2,743,334 ***	\$283,675/23.96% \$1,115,278/40.65% \$18,231/0.66%	\$28,265/2.39% \$12,357/0.45% \$148/0.01%	\$234,850/19.84% \$783,337/28.55% \$12,296/0.44%	\$20,559/1.74% \$262,123/9.55% \$1,105/0.04%	\$57,460/2.09% \$4,680/0.17%		
	\$3,927,049	\$1,417,184/36.09%	\$40,771/1.04%	\$1,030,485/26.24%	\$283,788/7.23%	\$62,140/1.58%		
761-TEXAS A & M INTN'L UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,608,128 \$3,559,808 ***	\$1,017,902/63.30% \$1,389,222/39.03% \$337,049/15.86%	\$134,325/8.35% \$140,398/3.94% \$198,048/9.32%	\$27,941/1.74% \$602,011/16.91% \$84,140/3.96%	\$853,599/53.08% \$427,631/12.01% \$51,144/2.41%	\$2,036/0.13% \$219,181/6.16% \$3,715/0.17%		
	\$5,167,936	\$2,744,174/53.10%	\$472,771/9.15%	\$714,094/13.82%	\$1,332,375/25.78%	\$224,933/4.35%		
761-TEXAS A & M INTN'L UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$2,901,343 \$8,410,567 ***	\$1,301,577/44.86% \$4,568,398/54.32% \$377,015/7.50%	\$162,590/5.60% \$152,755/1.82% \$198,196/3.94%	\$262,792/9.06% \$1,385,349/16.47% \$118,172/2.35%	\$874,159/30.13% \$2,753,651/32.74% \$52,250/1.04%	\$2,036/0.07% \$276,642/3.29% \$8,395/0.17%		
	\$11,311,910	\$6,246,991/55.22%	\$513,542/4.54%	\$1,766,314/15.61%	\$3,680,060/32.53%	\$287,074/2.54%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 21.1%								
T	\$583,019	\$189,814/32.56%		\$72,854/12.50%	\$116,960/20.06%			
N	\$711,481	\$413,452/58.11%		\$32,205/4.53%	\$381,247/53.58%			
S								
-TC								
	\$1,294,500	\$603,267/46.60%		\$105,060/8.12%	\$498,207/38.49%			
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 32.7%								
T	\$643,374	\$78,890/12.26%		\$63,099/9.81%	\$15,791/2.45%			
N	\$2,664,532	\$279,416/10.49%		\$190,057/7.13%	\$85,385/3.20%	\$3,973/0.15%		
S	***	\$907,588/30.93%		\$71,225/2.43%	\$413,363/14.09%	\$423,000/14.42%		
-TC	\$2,032	\$2,032/100.00%		\$2,032/100.00%				
	\$3,305,874	\$1,263,863/38.23%		\$322,349/9.75%	\$514,540/15.56%	\$426,973/12.92%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Professional Services Unadjusted Goal is 23.6%								
T	\$143,215	\$26,524/18.52%			\$26,524/18.52%			
N	\$231,156	\$24,536/10.61%		\$17,209/7.44%	\$7,327/3.17%			
S	***	\$24,351/9.90%			\$20,351/8.27%	\$4,000/1.63%		
-TC								
	\$374,371	\$75,413/20.14%		\$17,209/4.60%	\$54,203/14.48%	\$4,000/1.07%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Other Services Unadjusted Goal is 24.6%								
T	\$562,805	\$250,927/44.59%	\$1,530/0.27%	\$120,061/21.33%	\$66,769/11.86%	\$62,565/11.12%		
N	\$6,201,264	\$915,395/14.76%	\$74,762/1.21%	\$113,829/1.84%	\$654,970/10.56%	\$71,832/1.16%		
S	***	\$15,991/1.07%	\$11,252/0.75%	\$646/0.04%	\$3,910/0.26%	\$182/0.01%		
-TC	\$84,415							
	\$6,679,654	\$1,182,313/17.70%	\$87,545/1.31%	\$234,537/3.51%	\$725,650/10.86%	\$134,580/2.01%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Commodity Purchasing Unadjusted Goal is 21%								
T	\$2,634,820	\$482,368/18.31%	\$268,836/10.20%	\$171,194/6.50%	\$38,480/1.46%	\$3,856/0.15%		
N	\$17,058,369	\$1,176,396/6.90%	\$483,509/2.83%	\$194,950/1.14%	\$496,305/2.91%	\$1,630/0.01%		
S	***	\$144,013/2.18%	\$60,757/0.92%	\$8,560/0.13%	\$65,267/0.99%	\$9,427/0.14%		
-TC	\$56,368	\$7,170/12.72%			\$7,170/12.72%			
	\$19,636,821	\$1,795,607/9.14%	\$813,104/4.14%	\$374,705/1.91%	\$592,882/3.02%	\$14,915/0.08%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Grand Total Expenditures								
T	\$4,567,234	\$1,028,526/22.52%	\$270,367/5.92%	\$427,209/9.35%	\$264,526/5.79%	\$66,422/1.45%		
N	\$26,866,804	\$2,809,198/10.46%	\$558,271/2.08%	\$548,252/2.04%	\$1,625,236/6.05%	\$77,437/0.29%		
S	***	\$1,091,944/9.68%	\$72,010/0.64%	\$80,432/0.71%	\$502,892/4.46%	\$436,609/3.87%		
-TC	\$142,816	\$9,202/6.44%		\$2,032/1.42%	\$7,170/5.02%			
	\$31,291,222	\$4,920,466/15.72%	\$900,649/2.88%	\$1,053,861/3.37%	\$2,385,485/7.62%	\$580,469/1.86%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$303,902 \$1,136,158	\$177,962/58.56% \$48,161/4.24%			\$177,962/58.56% \$41,750/3.67%			\$6,411/0.56%
	\$1,440,060	\$226,123/15.70%			\$219,712/15.26%			\$6,411/0.45%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$5,841 \$3,565	\$5,841/100.00%		\$5,841/100.00%				
	\$9,407	\$5,841/62.10%		\$5,841/62.10%				
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$54,681 \$72	\$54,681/100.00%			\$54,681/100.00%			
	\$54,754	\$54,681/99.87%			\$54,681/99.87%			
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$814,752 \$1,788,420 *** \$2,624	\$28,919/3.55% \$45,832/2.56% \$3,624/0.33%	\$1,400/0.08%	\$177/0.01% \$158/0.01%	\$28,919/3.55% \$37,948/2.12% \$3,466/0.32%	\$6,307/0.35%		
	\$2,600,548	\$78,376/3.01%	\$1,400/0.05%	\$335/0.01%	\$70,334/2.70%	\$6,307/0.24%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$179,889 \$870,020 ***	\$169,765/94.37% \$174,842/20.10% \$32,714/6.64%	\$1,249/0.14%	\$5,096/2.83% \$31,811/0.84% \$30,358/6.16%	\$156,389/86.94% \$58,164/6.69% \$1,118/0.23%	\$8,279/4.60% \$82,944/9.53% \$1,237/0.25%	\$850/0.10%	
	\$1,049,910	\$377,322/35.94%	\$1,249/0.12%	\$67,089/6.39%	\$215,672/20.54%	\$92,461/8.81%	\$850/0.08%	
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S -TC	\$1,359,067 \$3,798,237 *** \$2,624	\$437,170/32.17% \$268,836/7.08% \$36,339/2.30%	\$2,649/0.07%	\$10,938/0.80% \$31,811/0.84% \$30,517/1.94%	\$417,952/30.75% \$137,862/3.63% \$4,585/0.29%	\$8,279/0.61% \$89,251/2.35% \$1,237/0.08%	\$850/0.02%	\$6,411/0.17%
	\$5,154,680	\$742,346/14.40%	\$2,649/0.05%	\$73,266/1.42%	\$560,400/10.87%	\$98,768/1.92%	\$850/0.02%	\$6,411/0.12%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-University of Houston-Victoria-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
765-University of Houston-Victoria-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$3,900 \$5,228,411 ***	\$3,555/0.07% \$845,104/16.15%	\$61,726/1.18%	\$3,555/0.07% \$76,126/1.45%	\$707,251/13.52%			
	\$5,232,311	\$848,659/16.22%	\$61,726/1.18%	\$79,681/1.52%	\$707,251/13.52%			
765-University of Houston-Victoria-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$830 \$1,532,618	\$20,057/1.31%		\$790/0.05%	\$19,267/1.26%			
	\$1,533,448	\$20,057/1.31%		\$790/0.05%	\$19,267/1.26%			
765-University of Houston-Victoria-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$6,512							
	\$6,512							
765-University of Houston-Victoria-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$44,396 \$2,170,675 ***	\$2,448/5.51% \$125,717/5.79% \$16,421/1.58%	\$299/0.67% \$19,532/0.90% \$458/0.04%	\$39,250/1.81%	\$250/0.56% \$63,801/2.94% \$15,963/1.53%	\$1,899/4.28% \$3,132/0.14%		
	\$2,215,072	\$144,586/6.53%	\$20,289/0.92%	\$39,250/1.77%	\$80,015/3.61%	\$5,031/0.23%		
765-University of Houston-Victoria-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$855,835 \$1,305,368 ***	\$525,911/61.45% \$176,122/13.49% \$171,685/12.76%	\$391,744/45.77% \$52,930/4.05% \$7,739/0.58%	\$11,023/0.84% \$7,841/0.58%	\$127,407/14.89% \$107,057/8.20% \$156,104/11.60%	\$6,760/0.79% \$5,112/0.39%		
	\$2,161,204	\$873,719/40.43%	\$452,413/20.93%	\$18,864/0.87%	\$390,568/18.07%	\$11,872/0.55%		
765-University of Houston-Victoria-Grand Total Expenditures								
T N S -TC	\$904,962 \$10,243,587 ***	\$528,360/58.38% \$325,452/3.18% \$1,033,210/13.56%	\$392,043/43.32% \$72,463/0.71% \$69,923/0.92%	\$54,618/0.53% \$83,967/1.10%	\$127,657/14.11% \$190,126/1.86% \$879,319/11.54%	\$8,659/0.96% \$8,244/0.08%		
	\$11,148,550	\$1,887,023/16.93%	\$534,430/4.79%	\$138,586/1.24%	\$1,197,103/10.74%	\$16,903/0.15%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
768-TEXAS TECH UNIV SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
768-TEXAS TECH UNIV SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
768-TEXAS TECH UNIV SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$28,571							
	\$28,571							
768-TEXAS TECH UNIV SYSTEM-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$256,465	\$16,850/6.57%			\$16,850/6.57%			
	\$256,465	\$16,850/6.57%			\$16,850/6.57%			
768-TEXAS TECH UNIV SYSTEM-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,835,111	\$135,127/7.36%	\$262/0.01%	\$116,815/6.37%	\$18,050/0.98%			
	\$1,835,111	\$135,127/7.36%	\$262/0.01%	\$116,815/6.37%	\$18,050/0.98%			
768-TEXAS TECH UNIV SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$733,941	\$272,828/37.17%	\$126,175/17.19%	\$101,527/13.83%	\$39,044/5.32%	\$2,113/0.29%	\$3,968/0.54%	
	\$733,941	\$272,828/37.17%	\$126,175/17.19%	\$101,527/13.83%	\$39,044/5.32%	\$2,113/0.29%	\$3,968/0.54%	
768-TEXAS TECH UNIV SYSTEM-Grand Total Expenditures								
T N S -TC	\$2,854,089	\$424,806/14.88%	\$126,437/4.43%	\$218,342/7.65%	\$73,945/2.59%	\$2,113/0.07%	\$3,968/0.14%	
	\$2,854,089	\$424,806/14.88%	\$126,437/4.43%	\$218,342/7.65%	\$73,945/2.59%	\$2,113/0.07%	\$3,968/0.14%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$7,253,085 ***	\$1,336,334/18.42%		\$245,682/3.39%	\$908,424/12.52%	\$33,025/0.46%	\$149,203/2.06%	
	\$7,253,085	\$1,336,334/18.42%		\$245,682/3.39%	\$908,424/12.52%	\$33,025/0.46%	\$149,203/2.06%	
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$80,328	\$1,946/2.42%			\$1,946/2.42%			
	\$80,328	\$1,946/2.42%			\$1,946/2.42%			
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$660,922 ***	\$361,142/59.46%		\$193,085/31.79%	\$168,056/27.67%			
	\$660,922	\$361,142/54.64%		\$193,085/29.21%	\$168,056/25.43%			
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$11,834,840 ***	\$1,569,531/13.26% \$46,660/1.25%	\$627/0.01% \$1,131/0.03%	\$143,077/1.21% \$45,307/1.22%	\$126,822/1.07% \$89/0.00%	\$1,299,003/10.98% \$132/0.00%		
	\$11,834,840	\$1,616,192/13.66%	\$1,759/0.01%	\$188,385/1.59%	\$126,911/1.07%	\$1,299,135/10.98%		
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,114,653 ***	\$1,909,666/61.31% \$22,359/4.52%	\$172,921/5.55% \$10,772/2.18%	\$432,118/13.87%	\$1,304,626/41.89% \$10,650/2.15%		\$935/0.19%	
	\$3,099,237	\$1,932,025/62.34%	\$183,694/5.93%	\$432,118/13.94%	\$1,315,277/42.44%		\$935/0.03%	
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Grand Total Expenditures								
T N S -TC	\$22,943,830 ***	\$3,481,144/15.17% \$1,766,496/14.63%	\$173,549/0.76% \$11,904/0.10%	\$575,196/2.51% \$484,074/4.01%	\$1,433,396/6.25% \$1,087,221/9.00%	\$1,299,003/5.66% \$34,093/0.28%	\$149,203/1.24%	
	\$22,928,415	\$5,247,641/22.89%	\$185,453/0.81%	\$1,059,270/4.62%	\$2,520,617/10.99%	\$1,333,096/5.81%	\$149,203/0.65%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.7%								
T	\$329,401							
N	\$270,461	\$351/0.13%					\$351/0.13%	
S	***	\$30,323/5.06%		\$2,279/0.38%	\$7,406/1.24%		\$20,637/3.44%	
-TC								
	\$599,862	\$30,675/5.11%		\$2,279/0.38%	\$7,406/1.23%		\$20,989/3.50%	
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Services Unadjusted Goal is 23.6%								
T								
N	\$717							
S								
-TC								
	\$717							
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Services Unadjusted Goal is 24.6%								
T	\$666,781	\$178,177/26.72%		\$177,807/26.67%	\$370/0.06%			
N	\$1,435,496	\$109,046/7.60%		\$8,702/0.61%	\$86,543/6.03%	\$10,926/0.76%	\$2,875/0.20%	
S	***	\$11,893/4.77%			\$11,893/4.77%			
-TC								
	\$2,102,278	\$299,117/14.23%		\$186,509/8.87%	\$98,806/4.70%	\$10,926/0.52%	\$2,875/0.14%	
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Commodity Purchasing Unadjusted Goal is 21%								
T	\$1,307,138	\$61,393/4.70%	\$33,413/2.56%		\$27,980/2.14%			
N	\$2,068,770	\$287,350/13.89%	\$164,646/7.96%	\$17,856/0.86%	\$67,566/3.27%	\$28,390/1.37%	\$8,892/0.43%	
S	***	\$198,293/20.36%			\$171,790/17.64%	\$20,998/2.16%	\$5,505/0.57%	
-TC								
	\$3,375,908	\$547,037/16.20%	\$198,059/5.87%	\$17,856/0.53%	\$267,336/7.92%	\$49,388/1.46%	\$14,397/0.43%	
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures								
T	\$2,303,321	\$239,570/10.40%	\$33,413/1.45%	\$177,807/7.72%	\$28,350/1.23%			
N	\$3,775,445	\$396,749/10.51%	\$164,646/4.36%	\$26,558/0.70%	\$154,109/4.08%	\$39,316/1.04%	\$12,118/0.32%	
S	***	\$240,510/13.20%		\$2,279/0.13%	\$191,089/10.48%	\$20,998/1.15%	\$26,142/1.43%	
-TC								
	\$6,078,766	\$876,830/14.42%	\$198,059/3.26%	\$206,645/3.40%	\$373,549/6.15%	\$60,314/0.99%	\$38,261/0.63%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$451,900							
	\$451,900							
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$30,227	\$4,310/14.26%			\$4,310/14.26%			
	\$30,227	\$4,310/14.26%			\$4,310/14.26%			
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-\$282,763	\$3,784		\$3,784				
	-\$282,763	\$3,784		\$3,784				
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$579,169	\$24,839/4.29%		\$1,735/0.30%	\$20,144/3.48%	\$2,960/0.51%		
	\$27,300							
	\$551,868	\$24,839/4.50%		\$1,735/0.31%	\$20,144/3.65%	\$2,960/0.54%		
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,736,887	\$13,374/0.77%		\$5,842/0.34%	\$144/0.01%	\$7,387/0.43%		
	\$358,806							
	\$1,378,081	\$13,374/0.97%		\$5,842/0.42%	\$144/0.01%	\$7,387/0.54%		
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures								
T N S -TC	\$2,515,420	\$46,308/1.84%		\$11,361/0.45%	\$24,598/0.98%	\$10,347/0.41%		
	\$386,106							
	\$2,129,314	\$46,308/2.17%		\$11,361/0.53%	\$24,598/1.16%	\$10,347/0.49%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$3,920							
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	\$3,920							
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
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772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$43,593	\$24,384/55.93%			\$24,384/55.93%			
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	\$43,593	\$24,384/55.93%			\$24,384/55.93%			
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$62,857	\$19,405/30.87%		\$19,405/30.87%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$62,857	\$19,405/30.87%		\$19,405/30.87%				
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$943,136	\$148,997/15.80%		\$5,191/0.55%	\$143,335/15.20%	\$470/0.05%		
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	\$940,707	\$148,997/15.84%		\$5,191/0.55%	\$143,335/15.24%	\$470/0.05%		
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$2,026,275	\$123,665/6.10%	\$4,398/0.22%	\$35,067/1.73%	\$73,472/3.63%	\$10,727/0.53%		
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	\$430,226							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,596,048	\$123,665/7.75%	\$4,398/0.28%	\$35,067/2.20%	\$73,472/4.60%	\$10,727/0.67%		
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC	\$3,079,783	\$316,451/10.28%	\$4,398/0.14%	\$59,663/1.94%	\$241,192/7.83%	\$11,197/0.36%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$432,656							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,647,127	\$316,451/11.95%	\$4,398/0.17%	\$59,663/2.25%	\$241,192/9.11%	\$11,197/0.42%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$232,676	\$232,676/100.00%			\$232,676/100.00%			
	\$232,676	\$232,676/100.00%			\$232,676/100.00%			
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$146,809	\$7,565/5.15%	\$5,805/3.95%		\$1,760/1.20%			
	\$146,809	\$7,565/5.15%	\$5,805/3.95%		\$1,760/1.20%			
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$9,818							
	\$9,818							
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$8,490 \$1,121,715 ***	\$59,815/5.33% \$17,925/2.08%	\$16,046/1.43% \$813/0.09%	\$17,176/1.53% \$115/0.01%	\$15,912/1.42% \$16,996/1.97%			\$10,679/0.95%
	\$1,130,205	\$77,740/6.88%	\$16,860/1.49%	\$17,291/1.53%	\$32,909/2.91%			\$10,679/0.94%
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$24,087 \$895,947 ***	\$24,087/100.00% \$265,261/29.61% \$15,169/3.57%	\$24,087/100.00% \$145,206/16.21% \$7,142/1.68%	\$4,871/0.54% \$2,909/0.69%	\$115,183/12.86% \$5,117/1.21%			
	\$920,034	\$304,517/33.10%	\$176,436/19.18%	\$7,780/0.85%	\$120,300/13.08%			
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Grand Total Expenditures								
T N S -TC	\$32,577 \$2,406,968 ***	\$24,087/73.94% \$565,318/23.49% \$33,094/2.57%	\$24,087/73.94% \$167,058/6.94% \$7,956/0.62%	\$22,048/0.92% \$3,024/0.24%	\$365,532/15.19% \$22,114/1.72%			\$10,679/0.44%
	\$2,439,545	\$622,500/25.52%	\$199,101/8.16%	\$25,072/1.03%	\$387,646/15.89%			\$10,679/0.44%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,110							
	\$3,110							
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$168,930							
	***	\$32,987/19.53%		\$32,987/19.53%				
	\$168,930	\$32,987/19.53%		\$32,987/19.53%				
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$1,688,587	\$317,879/18.83%	\$1,128/0.07%	\$106,414/6.30%	\$38,228/2.26%	\$172,107/10.19%		
	***	\$1,007/1.52%		\$291/0.44%	\$716/1.08%			
	\$11,479	\$1,034/9.01%		\$1,034/9.01%				
	\$1,677,108	\$317,852/18.95%	\$1,128/0.07%	\$105,671/6.30%	\$38,944/2.32%	\$172,107/10.26%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,860,223	\$115,060/6.19%	\$70,004/3.76%	\$1,471/0.08%	\$19,034/1.02%	\$24,549/1.32%		
	***	\$21,956/6.27%	\$429/0.12%	\$19,451/5.55%	\$2,027/0.58%	\$47/0.01%		
	\$10,404							
	\$1,849,819	\$137,017/7.41%	\$70,433/3.81%	\$20,923/1.13%	\$21,062/1.14%	\$24,597/1.33%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC	\$3,720,851	\$432,940/11.64%	\$71,133/1.91%	\$107,886/2.90%	\$57,263/1.54%	\$196,656/5.29%		
	***	\$55,950/9.56%	\$429/0.07%	\$52,729/9.01%	\$2,743/0.47%	\$47/0.01%		
	\$21,883	\$1,034/4.72%		\$1,034/4.72%				
	\$3,698,967	\$487,856/13.19%	\$71,562/1.93%	\$159,582/4.31%	\$60,006/1.62%	\$196,704/5.32%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
783-UNIVERSITY OF HOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
783-UNIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$12,225 ***	\$5,395/44.13%		\$5,395/44.13%				
	\$12,225	\$5,395/44.13%		\$5,395/44.13%				
783-UNIVERSITY OF HOUSTON - SYSTEM-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
783-UNIVERSITY OF HOUSTON - SYSTEM-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$4,895,821 ***	\$2,393/0.05% \$2,697/16.50%		\$175/0.00% \$2,697/16.50%		\$2,218/0.05%		
	\$4,895,821	\$5,091/0.10%		\$2,872/0.06%		\$2,218/0.05%		
783-UNIVERSITY OF HOUSTON - SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$153,085 ***	\$20,850/13.62% \$28,775/45.53%	\$78/0.12%	\$8,155/5.33% \$28,541/45.16%	\$12,694/8.29% \$156/0.25%			
	\$153,085	\$49,625/32.42%	\$78/0.05%	\$36,697/23.97%	\$12,850/8.39%			
783-UNIVERSITY OF HOUSTON - SYSTEM-Grand Total Expenditures								
T N S -TC	\$5,061,132 ***	\$23,243/0.46% \$36,867/40.17%	\$78/0.08%	\$8,330/0.16% \$36,633/39.92%	\$12,694/0.25% \$156/0.17%	\$2,218/0.04%		
	\$5,061,132	\$60,111/1.19%	\$78/0.00%	\$44,964/0.89%	\$12,850/0.25%	\$2,218/0.04%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$3,257,331	\$10,860/0.33%		\$6,919/0.21%	\$3,941/0.12%			
	\$3,257,331	\$10,860/0.33%		\$6,919/0.21%	\$3,941/0.12%			
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$580,817 \$878,921	\$270,650/46.60% \$219,489/24.97%	\$18,545/3.19% \$2,500/0.28%	\$7,950/1.37% \$1,103/0.13%	\$244,155/42.04% \$215,886/24.56%			
	\$1,459,739	\$490,140/33.58%	\$21,045/1.44%	\$9,053/0.62%	\$460,042/31.52%			
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$795,267 ***	\$4,975/0.63% \$273,299/35.18%		\$4,975/0.63% \$10,500/1.35%	\$262,799/33.83%			
	\$795,267	\$278,274/34.99%		\$15,475/1.95%	\$262,799/33.05%			
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$579,502 \$7,259,682 ***	\$231,867/40.01% \$686,088/9.45% \$163,771/3.80%	\$52,594/0.72%	\$970/0.17% \$243,422/3.35% \$153,182/3.55%	\$6,986/1.21% \$261,933/3.61% \$10,588/0.25%	\$222,616/38.42% \$125,138/1.72%	\$1,295/0.22% \$3,000/0.04%	
	\$7,839,184	\$1,081,727/13.80%	\$52,594/0.67%	\$397,575/5.07%	\$279,508/3.57%	\$347,754/4.44%	\$4,295/0.05%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$4,138,650 \$4,283,782 ***	\$1,995,997/48.23% \$992,688/23.17% \$230,664/4.02%	\$643,932/15.56% \$189,485/4.42% \$6,930/0.12%	\$723,830/17.49% \$338,226/7.90% \$134,689/2.35%	\$292,451/7.07% \$322,362/7.53% \$35,963/0.63%	\$228,156/5.51% \$121,829/2.84% \$14,884/0.26%	\$107,626/2.60% \$20,784/0.49% \$38,196/0.67%	
	\$8,422,432	\$3,219,349/38.22%	\$840,348/9.98%	\$1,196,746/14.21%	\$650,777/7.73%	\$364,871/4.33%	\$166,606/1.98%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC	\$5,298,970 \$16,474,984 ***	\$2,498,515/47.15% \$1,914,103/11.62% \$667,734/6.17%	\$662,477/12.50% \$244,579/1.48% \$6,930/0.06%	\$732,750/13.83% \$594,647/3.61% \$298,372/2.76%	\$543,593/10.26% \$804,124/4.88% \$309,350/2.86%	\$450,772/8.51% \$246,967/1.50% \$14,884/0.14%	\$108,921/2.06% \$23,784/0.14% \$38,196/0.35%	
	\$21,773,954	\$5,080,352/23.33%	\$913,987/4.20%	\$1,625,770/7.47%	\$1,657,068/7.61%	\$712,625/3.27%	\$170,901/0.78%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$3,149,976	\$1,282,327/40.71%		\$9,300/0.30%	\$1,273,027/40.41%			
	\$39,418							
	\$3,110,557	\$1,282,327/41.23%		\$9,300/0.30%	\$1,273,027/40.93%			
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$4,388,041	\$371,821/8.47%		\$90/0.00%	\$371,731/8.47%			
	\$1,612							
	\$4,386,428	\$371,821/8.48%		\$90/0.00%	\$371,731/8.47%			
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$26,368	\$669,738/3.12%	\$6,006/0.03%	\$751/0.00%	\$416,514/1.94%	\$246,465/1.15%		
	\$21,466,141	\$712,241/61.07%			\$712,241/61.07%			
	***	\$157,612/21.27%				\$157,612/21.27%		
	\$741,092							
	\$20,751,417	\$1,224,367/5.90%	\$6,006/0.03%	\$751/0.00%	\$1,128,756/5.44%	\$88,852/0.43%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$24,563,473	\$1,395,133/5.68%	\$1,457/0.01%	\$237,541/0.97%	\$706,741/2.88%	\$449,392/1.83%		
	\$1,546,898	\$449,372/29.05%				\$449,372/29.05%		
	\$23,016,575	\$945,760/4.11%	\$1,457/0.01%	\$237,541/1.03%	\$706,741/3.07%	\$19/0.00%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures								
T N S -TC	\$26,368	\$3,719,021/6.94%	\$7,463/0.01%	\$247,683/0.46%	\$2,768,015/5.17%	\$695,858/1.30%		
	\$53,567,632	\$712,241/61.07%			\$712,241/61.07%			
	***	\$606,985/26.06%				\$606,985/26.06%		
	\$2,329,022							
	\$51,264,978	\$3,824,277/7.46%	\$7,463/0.01%	\$247,683/0.48%	\$3,480,257/6.79%	\$88,872/0.17%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,839,262	\$365,211/19.86%	\$364,736/19.83%	\$475/0.03%				
N	\$193,070							
S	***	\$459,052/22.59%	\$7,837/0.39%	\$26,049/1.28%	\$425,165/20.92%			
-TC								
	\$2,032,332	\$824,263/40.56%	\$372,573/18.33%	\$26,524/1.31%	\$425,165/20.92%			
787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.7%								
T	\$117,817	\$2,078/1.76%		\$426/0.36%	\$1,652/1.40%			
N	\$47,980							
S								
-TC								
	\$165,797	\$2,078/1.25%		\$426/0.26%	\$1,652/1.00%			
787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 23.6%								
T	\$32,703							
N	\$29,750							
S								
-TC								
	\$62,453							
787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 24.6%								
T	\$373,675	\$283,674/75.91%	\$229,255/61.35%		\$53,669/14.36%	\$750/0.20%		
N	\$1,059,775	\$81,580/7.70%	\$99/0.01%	\$11/0.00%	\$81,119/7.65%	\$350/0.03%		
S								
-TC								
	\$1,433,450	\$365,255/25.48%	\$229,355/16.00%	\$11/0.00%	\$134,788/9.40%	\$1,100/0.08%		
787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$959,878	\$110,499/11.51%	\$19,974/2.08%	\$36,023/3.75%	\$42,538/4.43%	\$11,962/1.25%		
N	\$901,558	\$242,925/26.95%	\$138,400/15.35%	\$14,464/1.60%	\$14,371/1.59%	\$75,688/8.40%		
S								
-TC								
	\$1,861,436	\$353,424/18.99%	\$158,375/8.51%	\$50,487/2.71%	\$56,910/3.06%	\$87,651/4.71%		
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T	\$3,323,337	\$761,463/22.91%	\$613,966/18.47%	\$36,925/1.11%	\$97,859/2.94%	\$12,712/0.38%		
N	\$2,232,133	\$324,506/14.54%	\$138,500/6.20%	\$14,476/0.65%	\$95,491/4.28%	\$76,038/3.41%		
S	***	\$459,052/22.59%	\$7,837/0.39%	\$26,049/1.28%	\$425,165/20.92%			
-TC								
	\$5,555,471	\$1,545,022/27.81%	\$760,304/13.69%	\$77,450/1.39%	\$618,516/11.13%	\$88,751/1.60%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$142,023 \$33,041	\$16,853/11.87%			\$16,853/11.87%			
	\$175,064	\$16,853/9.63%			\$16,853/9.63%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$32,982 \$649,728	\$34,676/5.34%	\$2,380/0.37%	\$27,754/4.27%	\$4,542/0.70%			
	\$682,711	\$34,676/5.08%	\$2,380/0.35%	\$27,754/4.07%	\$4,542/0.67%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$533,780 \$446,531	\$213,764/40.05% \$73,836/16.54%	\$71,244/13.35% \$32,769/7.34%	\$76,913/14.41% \$7,089/1.59%	\$60,436/11.32% \$14,926/3.34%	\$5,169/0.97% \$19,050/4.27%		
	\$980,311	\$287,600/29.34%	\$104,014/10.61%	\$84,003/8.57%	\$75,362/7.69%	\$24,220/2.47%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC	\$708,786 \$1,129,301	\$230,617/32.54% \$108,513/9.61%	\$71,244/10.05% \$35,149/3.11%	\$76,913/10.85% \$34,844/3.09%	\$77,289/10.90% \$19,468/1.72%	\$5,169/0.73% \$19,050/1.69%		
	\$1,838,087	\$339,130/18.45%	\$106,394/5.79%	\$111,757/6.08%	\$96,757/5.26%	\$24,220/1.32%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$332,634							
	\$332,634							
789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$245,026							
	\$245,026							
789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 23.6%								
T N S -TC								
789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$425,220	\$56,899/13.38%			\$44,073/10.36%	\$12,826/3.02%		
	\$425,220	\$56,899/13.38%			\$44,073/10.36%	\$12,826/3.02%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,114,347	\$588,838/52.84%	\$464,995/41.73%	\$22,808/2.05%	\$70,219/6.30%	\$30,815/2.77%		
	\$1,114,347	\$588,838/52.84%	\$464,995/41.73%	\$22,808/2.05%	\$70,219/6.30%	\$30,815/2.77%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures								
T N S -TC	\$2,117,228	\$645,738/30.50%	\$464,995/21.96%	\$22,808/1.08%	\$114,292/5.40%	\$43,641/2.06%		
	\$2,117,228	\$645,738/30.50%	\$464,995/21.96%	\$22,808/1.08%	\$114,292/5.40%	\$43,641/2.06%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,342,033	\$798,762/34.11%		\$670,723/28.64%	\$128,038/5.47%			
N								
S								
-TC	\$250							
	\$2,341,782	\$798,762/34.11%		\$670,723/28.64%	\$128,038/5.47%			
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T	\$17,827,810	\$88,959/0.50%		\$6,481/0.04%	\$80,261/0.45%	\$2,217/0.01%		
N								
S	***	\$6,105/0.64%		\$6,105/0.64%				
-TC	\$253							
	\$17,827,557	\$95,064/0.53%		\$12,586/0.07%	\$80,261/0.45%	\$2,217/0.01%		
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T	\$6,108,288	\$1,585,195/25.95%	\$75,381/1.23%	\$63,166/1.03%	\$1,162,707/19.03%	\$7,369/0.12%	\$276,571/4.53%	
N								
S	***	\$322,666/5.31%	\$1,638/0.03%	\$37,481/0.62%	\$250,432/4.12%	\$17,630/0.29%	\$15,484/0.26%	
-TC	\$12,991	\$11,620/89.44%			\$11,620/89.44%			
	\$6,095,296	\$1,896,242/31.11%	\$77,019/1.26%	\$100,647/1.65%	\$1,401,520/22.99%	\$25,000/0.41%	\$292,055/4.79%	
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.6%								
T	\$723,727	\$103,724/14.33%		\$11,686/1.61%	\$92,038/12.72%			
N								
S	***	\$173,580/25.31%		\$50,240/7.33%	\$57,469/8.38%	\$58,970/8.60%		\$6,900/1.01%
-TC								
	\$723,727	\$277,305/38.32%		\$61,926/8.56%	\$149,508/20.66%	\$58,970/8.15%		\$6,900/0.95%
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 24.6%								
T	\$26,360,207	\$1,253,215/4.75%	\$91,648/0.35%	\$195,614/0.74%	\$896,075/3.40%	\$45,950/0.17%	\$23,925/0.09%	
N								
S	***	\$736,298/3.44%	\$7,561/0.04%	\$31,906/0.15%	\$676,954/3.16%	\$19,616/0.09%	\$259/0.00%	
-TC	\$431,074	\$2,684/0.62%	\$500/0.12%	\$450/0.10%	\$777/0.18%	\$956/0.22%		
	\$25,929,133	\$1,986,829/7.66%	\$98,709/0.38%	\$227,071/0.88%	\$1,572,252/6.06%	\$64,611/0.25%	\$24,184/0.09%	
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T	\$34,597,177	\$3,927,101/11.35%	\$922,610/2.67%	\$269,252/0.78%	\$2,521,021/7.29%	\$212,263/0.61%	\$1,952/0.01%	
N								
S	***	\$1,256,432/5.41%	\$32,115/0.14%	\$75,041/0.32%	\$1,134,670/4.88%	\$12,022/0.05%	\$2,581/0.01%	
-TC	\$10,623,356	\$691,896/6.51%	\$112,775/1.06%	\$15,207/0.14%	\$557,807/5.25%	\$4,445/0.04%	\$1,660/0.02%	
	\$23,973,820	\$4,491,637/18.74%	\$841,951/3.51%	\$329,087/1.37%	\$3,097,884/12.92%	\$219,841/0.92%	\$2,873/0.01%	
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T	\$87,959,244	\$7,756,959/8.82%	\$1,089,640/1.24%	\$1,216,925/1.38%	\$4,880,144/5.55%	\$267,800/0.30%	\$302,448/0.34%	
N								
S	***	\$2,495,083/4.76%	\$41,315/0.08%	\$200,774/0.38%	\$2,119,527/4.05%	\$108,240/0.21%	\$18,325/0.03%	\$6,900/0.01%
-TC	\$11,067,926	\$706,200/6.38%	\$113,276/1.02%	\$15,657/0.14%	\$570,204/5.15%	\$5,401/0.05%	\$1,660/0.02%	
	\$76,891,317	\$9,545,841/12.41%	\$1,017,679/1.32%	\$1,402,042/1.82%	\$6,429,466/8.36%	\$370,640/0.48%	\$319,112/0.42%	\$6,900/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								

808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T	\$2,964,214	\$961,244/32.43%		-\$93,165	\$1,054,410/35.57%			
N	\$22,552	\$22,552/100.00%		\$22,552/100.00%				
S								
-TC	\$22,552	\$22,552/100.00%		\$22,552/100.00%				

	\$2,964,214	\$961,244/32.43%		-\$93,165	\$1,054,410/35.57%			
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T	\$1,724,949	\$125,543/7.28%	\$6,050/0.35%	\$113,747/6.59%	\$5,745/0.33%			
N	\$77,746	\$77,746/100.00%		\$77,746/100.00%				
S								
-TC	\$79,144	\$77,746/98.23%		\$77,746/98.23%				

	\$1,723,551	\$125,543/7.28%	\$6,050/0.35%	\$113,747/6.60%	\$5,745/0.33%			
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T	\$658,680	\$405,064/61.50%		\$227,489/34.54%	\$177,575/26.96%			
N	\$16,475	\$16,475/100.00%		\$4,975/30.20%	\$11,500/69.80%			
S								
-TC	\$16,475	\$16,475/100.00%		\$4,975/30.20%	\$11,500/69.80%			

	\$658,680	\$405,064/61.50%		\$227,489/34.54%	\$177,575/26.96%			
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 24.6%								
T	\$3,064,739	\$333,098/10.87%		\$4,329/0.14%	\$324,233/10.58%	\$980/0.03%	\$3,555/0.12%	
N	\$35,996	\$35,996/100.00%			\$35,996/100.00%			
S								
-TC	\$55,150	\$35,996/65.27%			\$35,996/65.27%			

	\$3,045,585	\$333,098/10.94%		\$4,329/0.14%	\$324,233/10.65%	\$980/0.03%	\$3,555/0.12%	
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T	\$949,492	\$123,267/12.98%	\$10,335/1.09%	\$12,331/1.30%	\$83,441/8.79%	\$16,880/1.78%	\$277/0.03%	
N								
S								
-TC	\$154,887	\$10,511/6.79%	\$6,498/4.20%		\$4,013/2.59%			

	\$794,604	\$112,756/14.19%	\$3,837/0.48%	\$12,331/1.55%	\$79,428/10.00%	\$16,880/2.12%	\$277/0.03%	
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T	\$9,362,075	\$1,948,218/20.81%	\$16,385/0.18%	\$264,733/2.83%	\$1,645,406/17.58%	\$17,860/0.19%	\$3,833/0.04%	
N	\$152,769	\$152,769/100.00%		\$105,273/68.91%	\$47,496/31.09%			
S								
-TC	\$328,209	\$163,281/49.75%	\$6,498/1.98%	\$105,273/32.08%	\$51,509/15.69%			

	\$9,186,636	\$1,937,707/21.09%	\$9,887/0.11%	\$264,733/2.88%	\$1,641,393/17.87%	\$17,860/0.19%	\$3,833/0.04%	

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$910,767	\$1,495/0.16%			\$1,495/0.16%			
	***	\$186,347/26.48%		\$176,384/25.06%		\$9,963/1.42%		
	\$910,767	\$187,843/20.62%		\$176,384/19.37%	\$1,495/0.16%	\$9,963/1.09%		
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,472,175	\$225,484/15.32%		\$203,608/13.83%	\$21,876/1.49%			
	\$1,472,175	\$225,484/15.32%		\$203,608/13.83%	\$21,876/1.49%			
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$190,573	\$121,757/63.89%		\$119,982/62.96%	\$1,775/0.93%			
	\$190,573	\$121,757/63.89%		\$119,982/62.96%	\$1,775/0.93%			
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$3,323,566	\$74,786/2.25%	\$1,078/0.03%	\$11,567/0.35%	\$62,046/1.87%	\$94/0.00%		
	\$1,259	***	\$585/0.05%		\$5,752/0.49%			
	\$4,586	\$10/0.22%		\$10/0.22%				
	\$3,320,238	\$81,113/2.44%	\$1,663/0.05%	\$11,556/0.35%	\$67,798/2.04%	\$94/0.00%		
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,108,189	\$208,863/6.72%		\$56,879/1.83%	\$78,900/2.54%	\$73,083/2.35%		
	\$1,536							
	\$30,841	\$8,260/26.78%			\$8,260/26.78%			
	\$3,078,884	\$200,602/6.52%		\$56,879/1.85%	\$70,639/2.29%	\$73,083/2.37%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC	\$9,005,272	\$632,388/7.02%	\$1,078/0.01%	\$392,037/4.35%	\$166,094/1.84%	\$73,177/0.81%		
	\$2,795	***	\$585/0.03%	\$176,384/9.37%	\$5,752/0.31%	\$9,963/0.53%		
	\$35,427	\$8,271/23.35%		\$10/0.03%	\$8,260/23.32%			
	\$8,972,640	\$816,801/9.10%	\$1,663/0.02%	\$568,411/6.33%	\$163,585/1.82%	\$83,140/0.93%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$58,609	\$1,328/2.27%			\$1,328/2.27%			
T N S -TC	\$58,609	\$1,328/2.27%			\$1,328/2.27%			
813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$19,532	\$4,373/22.39%			\$2,807/14.37%	\$1,566/8.02%		
T N S -TC	\$19,532	\$4,373/22.39%			\$2,807/14.37%	\$1,566/8.02%		
813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures								
T N S -TC	\$78,141	\$5,702/7.30%			\$4,136/5.29%	\$1,566/2.00%		
T N S -TC	\$78,141	\$5,702/7.30%			\$4,136/5.29%	\$1,566/2.00%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC								
902-COMPTROLLER / FISCAL-Professional Services Unadjusted Goal is 23.6%								
T N S	\$6,564,921	\$607,368/9.25%	\$147,900/2.25%	\$149,609/2.28%	\$239,906/3.65%	\$69,953/1.07%		
-TC	\$289,209							
	\$6,275,712	\$607,368/9.68%	\$147,900/2.36%	\$149,609/2.38%	\$239,906/3.82%	\$69,953/1.11%		
902-COMPTROLLER / FISCAL-Other Services Unadjusted Goal is 24.6%								
T N S	\$4,606,985	\$194,626/4.22%	\$65,949/1.43%	\$1,685/0.04%	\$56,007/1.22%	\$70,985/1.54%		
-TC	\$4,606,985	\$194,626/4.22%	\$65,949/1.43%	\$1,685/0.04%	\$56,007/1.22%	\$70,985/1.54%		
902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$791,930	\$251,021/31.70%	\$223,098/28.17%	\$25,952/3.28%		\$1,969/0.25%		
-TC	\$791,930	\$251,021/31.70%	\$223,098/28.17%	\$25,952/3.28%		\$1,969/0.25%		
902-COMPTROLLER / FISCAL-Grand Total Expenditures								
T N S	\$11,963,838	\$1,053,017/8.80%	\$436,948/3.65%	\$177,247/1.48%	\$295,913/2.47%	\$142,907/1.19%		
-TC	\$289,209							
	\$11,674,628	\$1,053,017/9.02%	\$436,948/3.74%	\$177,247/1.52%	\$295,913/2.53%	\$142,907/1.22%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$360,518	\$14,464/4.01%				\$14,464/4.01%		
	\$46							
	\$360,472	\$14,464/4.01%				\$14,464/4.01%		
907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$13,587							
	\$13,587							
907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures								
T N S -TC	\$374,106	\$14,464/3.87%				\$14,464/3.87%		
	\$46							
	\$374,059	\$14,464/3.87%				\$14,464/3.87%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

**SECTION VIII - STATE AGENCY SUPPLEMENTAL REPORTS
(HUB & NON-HUB)**

NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

(Agency List Includes State of Texas Bond Issuers Only)

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
305	GENERAL LAND OFFICE	0	0	2	1	0	0	0	0	0	0	3	20
332	TX DEPT OF HOUSING & COMM AFFAIRS	0	0	2	0	0	0	0	0	0	0	2	15
347	TEXAS PUBLIC FINANCE AUTHORITY	0	0	0	0	1	0	0	0	0	0	0	41
580	TEXAS WATER DEVELOPMENT BOARD	0	0	0	0	1	0	0	0	0	0	1	8
601	TEXAS DEPARTMENT OF TRANSPORTATION	0	0	0	0	1	0	0	0	0	0	1	24
710	THE TEXAS A&M UNIVERSITY SYSTEM	0	0	0	1	0	0	0	0	0	0	1	19
720	UNIVERSITY OF TEXAS SYSTEM	0	0	0	0	1	0	0	0	0	0	1	14
755	STEPHEN F AUSTIN STATE UNIVERSITY	0	0	0	0	0	0	0	0	0	0	0	2
758	TX STATE UNIV SYST BOARD OF REGENTS	0	0	0	0	1	0	0	0	0	0	1	4
781	TX HIGHER EDUCATION COORD BOARD	0	0	1	0	1	0	0	0	0	0	2	9
783	UNIVERSITY OF HOUSTON - SYSTEM	0	0	0	0	1	0	0	0	0	0	1	16

TOTAL BOND ISSUANCES:

172

*Total number of Bond Issuances to HUBs and Non-HUBs

**The Texas Public Finance Authority issues bonds on behalf of the following agencies:

Texas Department of Criminal Justice

Texas Parks and Wildlife Department

Texas Juvenile Justice Department

Stephen F. Austin State University

State Preservation Board

Texas Department of State Health Services

Texas Department of Mental Health and Mental Retardation

TIERS/EBT (Texas Integrated Eligibility Redesign System/Electronic Benefits Transfer)

Texas State Technical College

Midwestern State University

Texas Southern University

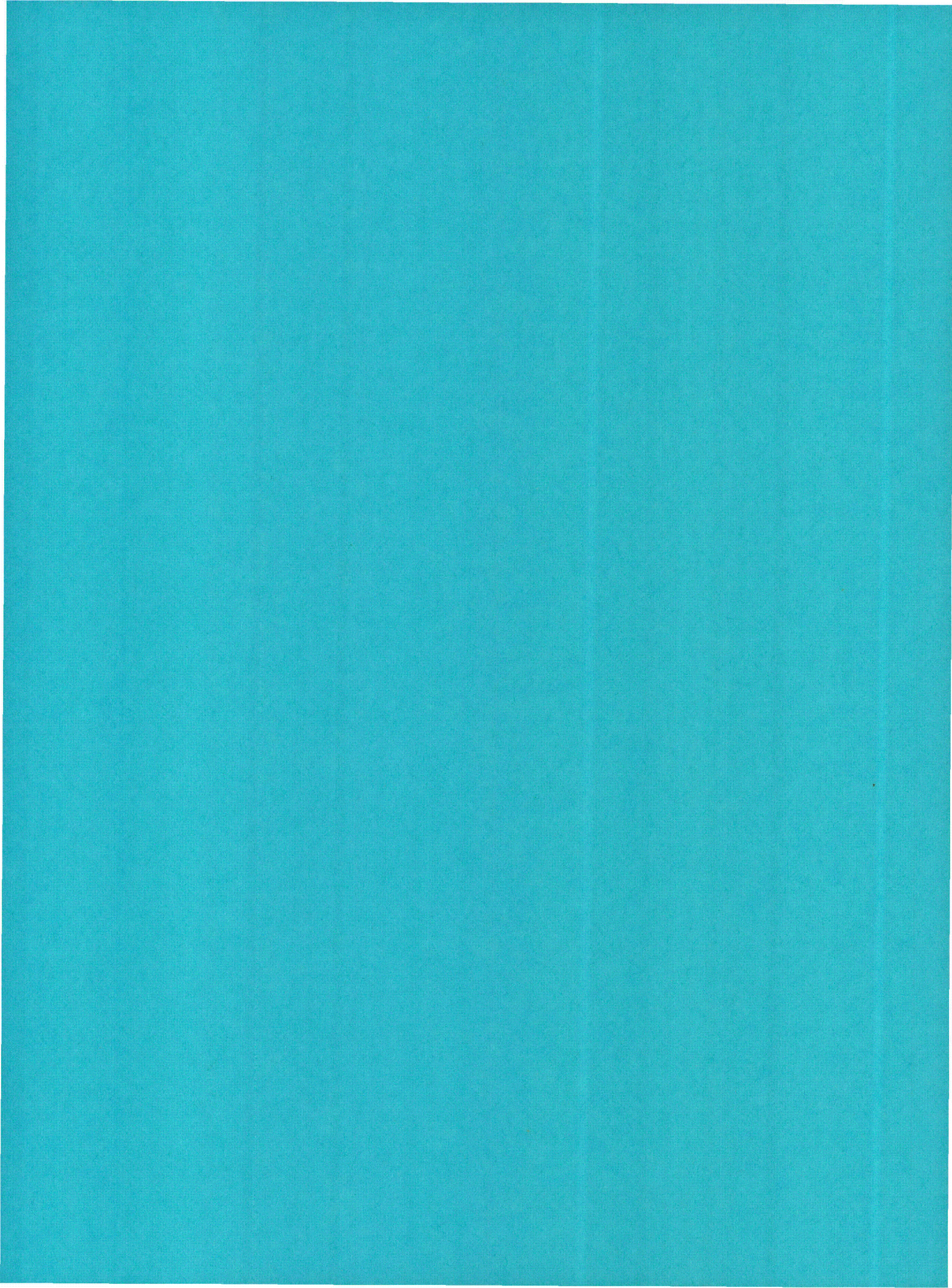
Texas Facilities Commission

Workers' Comp Insurance Fund

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

M = Male; F = Female

**(HUB AND NON-HUB)
NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**



**FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
201	THE SUPREME COURT OF TEXAS	0	0	0	0	0	0	0	0	0	0	0	0
211	TEXAS COURT OF CRIMINAL APPEALS	0	0	0	0	0	0	0	0	5	0	5	0
221	FIRST COURT OF APPEALS	0	0	0	0	0	0	0	0	2	0	2	7
226	COURT OF APPEALS - SIXTH COURT	0	0	0	0	0	0	0	0	0	0	0	2
227	COURT OF APPEALS - SEVENTH COURT	0	0	0	0	0	0	0	0	0	0	0	0
228	COURT OF APPEALS - EIGHTH COURT	0	0	2	0	2	2	0	0	1	0	7	7
230	COURT OF APPEALS - TENTH COURT	0	0	0	0	0	0	0	0	0	0	0	0
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	3	3	0	0	9	0	15	20
234	FOURTEENTH COURT OF APPEALS	0	0	0	0	0	0	0	0	7	0	7	15
242	COMMISSION ON JUDICIAL CONDUCT	0	0	0	0	0	0	0	0	0	0	0	0
302	OFFICE OF THE ATTORNEY GENERAL	18	1	16	5	6	8	0	0	42	0	96	139
303	TEXAS FACILITIES COMMISSION	72	5	116	16	249	35	15	0	263	0	771	2,314
304I	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	53	2	64	1	32	2	0	0	116	0	270	1,285
304S	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	5	0	2	4	2	3	0	0	33	0	49	351
305	GENERAL LAND OFFICE	0	0	0	2	0	2	0	0	0	20	24	71
306	TEXAS STATE LIBRARY & ARCHIVES COMM	10	0	3	1	5	0	0	0	34	0	53	768
307	SECRETARY OF STATE	22	1	4	0	9	5	4	0	79	0	124	175
308	STATE AUDITOR'S OFFICE	0	0	3	0	0	0	0	0	48	0	51	165
312	STATE SECURITIES BOARD	19	1	16	0	4	23	1	0	47	0	111	0
313	DEPARTMENT OF INFORMATION RESOURCES	33	2	11	1	27	5	3	0	63	0	145	881
315	TX PREPAID HIGHER ED (TX TOMORROW FN)	1	0	0	0	2	0	0	0	3	0	6	55
320	TEXAS WORKFORCE COMMISSION	74	4	73	1	190	47	2	0	614	2	1,007	2,342
323	TEACHER RETIREMENT SYSTEM OF TEXAS	3	0	0	1	2	0	0	0	5	0	11	57
327	EMPLOYEES RETIREMENT SYSTEM	2	0	2	1	6	2	2	0	15	0	30	65
329	REAL ESTATE COMMISSION	28	0	31	1	5	0	0	0	46	0	111	394
332	TX DEPT OF HOUSING & COMM AFFAIRS	67	1	16	7	202	12	0	0	236	0	541	1,061
338	STATE PENSION REVIEW BOARD	0	0	0	0	0	0	0	0	0	0	0	0
347	TEXAS PUBLIC FINANCE AUTHORITY	0	1	0	0	0	0	0	0	4	0	5	36
356	TEXAS ETHICS COMMISSION	10	0	14	1	7	6	1	0	32	0	71	277

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran; M = Male; F = Female

FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
359	OFFICE OF PUBLIC INSURANCE COUNSEL	0	0	4	0	6	0	0	1	19	0	30	57
360	STATE OFC OF ADMINISTRATIVE HEARINGS	15	0	1	0	12	2	0	0	77	0	107	220
362	TEXAS LOTTERY COMMISSION	1	3	7	0	7	6	0	0	20	0	44	68
401	TEXAS MILITARY DEPARTMENT	37	28	53	4	110	77	27	0	290	0	626	1,776
405	DEPARTMENT OF PUBLIC SAFETY	105	5	54	20	50	27	12	0	452	0	725	2,395
409	COMMISSION ON JAIL STANDARDS	0	0	0	0	0	0	0	0	0	0	0	0
448	OFFICE OF INJURED EMPLOYEE COUNSEL	15	0	1	0	3	0	0	0	36	0	22	92
451	DEPARTMENT OF BANKING	0	0	1	0	1	0	0	0	2	0	4	5
454	TEXAS DEPARTMENT OF INSURANCE	2	0	6	1	0	3	0	1	22	0	35	74
455	RAILROAD COMMISSION	5	2	2	2	6	0	0	0	37	0	54	1,009
456	BOARD OF PLUMBING EXAMINERS	0	0	0	0	0	0	0	0	0	0	0	0
457	STATE BOARD OF PUBLIC ACCOUNTANCY	8	0	5	0	5	0	0	0	41	0	59	176
458	ALCOHOLIC BEVERAGE COMMISSION	3	0	3	0	18	0	0	0	97	0	121	547
460	TEXAS BOARD OF PROF. ENGINEERS	0	0	0	0	1	0	0	0	1	0	2	8
464	TEXAS BOARD OF LAND SURVEYING	0	0	0	0	0	0	0	0	0	0	0	0
473	PUBLIC UTILITY COMMISSION	32	1	20	0	5	2	2	0	69	0	131	319
475	OFFICE OF PUBLIC UTILITY COUNSEL	4	0	0	0	3	0	0	0	4	0	11	20
476	TEXAS RACING COMMISSION	1	1	2	0	0	0	0	0	0	0	4	4
477	COMM/STATE EMERGENCY COMMUNICATION	30	0	0	0	5	0	0	0	9	0	44	217
479	STATE OFFICE OF RISK MANAGEMENT	0	0	2	0	0	3	0	0	0	0	5	27
503	TEXAS MEDICAL BOARD	0	0	2	0	1	1	1	0	1	0	6	7
506	UT M D ANDERSON CANCER CENTER	205	245	66	32	177	57	36	0	2,992	0	3,810	48,031
507	BOARD OF NURSING	0	1	0	0	25	0	0	0	20	0	46	46
508	BOARD OF CHIROPRACTIC EXAMINERS	0	0	0	0	0	0	0	0	0	0	0	0
513	TEXAS FUNERAL SERVICE COMMISSION	0	0	0	0	6	0	0	0	5	0	11	11
515	TEXAS STATE BOARD OF PHARMACY	6	1	2	1	1	3	1	0	14	0	25	34
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	0	0	0	0	7	0	0	0	5	0	12	12
529	HEALTH & HUMAN SERVICES COMMISSION	221	35	442	23	72	28	17	0	795	0	1,633	6,990
530	TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES	96	0	100	9	15	2	4	0	224	0	450	1,497

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran; M = Male; F = Female

**FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
537	TEXAS DEPARTMENT OF STATE HEALTH SERVICES	271	18	586	93	259	75	12	1	1,531	0	2,846	7,409
538	DEPT OF ASSISTIVE AND REHAB SVCS	68	3	106	2	11	3	0	0	140	0	333	789
539	DEPT OF AGING AND DISABILITY SVCS	112	12	255	75	121	57	4	0	1,130	0	1,766	5,708
542	CANCER PREVENTION AND RESEARCH INSTI	0	0	0	0	0	0	0	0	0	1	1	16
551	DEPARTMENT OF AGRICULTURE	0	0	0	0	0	0	0	0	5	0	5	5
554	TEXAS ANIMAL HEALTH COMMISSION	18	0	8	0	7	31	0	0	84	0	148	1,033
555	TEXAS A&M AGRILIFE EXTENSION	1	0	3	0	4	1	1	0	11	0	21	64
556	TEXAS A&M AGRILIFE RESEARCH	1	0	5	0	7	5	0	0	16	1	35	161
557	TX A&M VETERINARY MED DIAGNOSTIC LAB	0	0	0	0	0	0	0	0	4	0	4	16
576	TEXAS A&M FOREST SERVICE	9	0	7	4	11	6	0	0	36	0	73	182
580	TEXAS WATER DEVELOPMENT BOARD	156	17	77	13	81	33	6	1	623	2	1,009	2,030
582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	18	4	12	21	6	22	0	0	144	0	227	379
592	SOIL & WATER CONSERVATION BOARD	15	0	1	0	3	0	0	0	38	0	57	94
601	TEXAS DEPARTMENT OF TRANSPORTATION	243	44	351	54	533	160	97	9	4,392	9	5,892	57,345
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	64	11	20	10	18	4	2	20	111	2	262	2,639
644	TEXAS JUVENILE JUSTICE DEPARTMENT	47	2	142	2	277	17	2	0	838	1	1,328	7,064
696	TEXAS DEPT OF CRIMINAL JUSTICE	284	89	471	93	408	174	114	42	9,529	22	11,226	37,488
701	TEXAS EDUCATION AGENCY	3	1	1	4	1	0	0	0	10	0	20	133
709	TEXAS A&M HEALTH SCIENCE CENTER	12	1	27	0	16	26	0	0	59	0	141	459
710	THE TEXAS A&M UNIVERSITY SYSTEM	0	1	1	0	14	0	0	0	56	1	73	209
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	6	41	12	8	21	57	2	2	379	66	594	1,660
712	TX A&M ENGINEERING EXPERIMENT STATION	33	11	33	4	22	5	0	0	138	0	246	467
714	UNIVERSITY OF TEXAS AT ARLINGTON	17	10	18	4	34	34	0	0	315	0	432	1,456
715	PRAIRIE VIEW A & M UNIVERSITY	30	8	27	17	2	11	0	0	87	5	187	232
716	TEXAS A&M ENGINEERING EXTENSION SERVICE	3	1	2	0	5	0	0	0	24	0	35	150
717	TEXAS SOUTHERN UNIVERSITY	1	0	6	2	2	1	0	0	3	0	15	37
718	TEXAS A & M UNIVERSITY AT GALVESTON	0	0	0	0	0	0	0	0	0	0	0	2
719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	2	1	6	3	19	3	0	0	58	0	92	295
720	UNIVERSITY OF TEXAS SYSTEM	7	1	5	1	14	3	1	0	26	1	59	455

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FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
721	UNIVERSITY OF TEXAS AT AUSTIN	75	19	24	13	173	54	1	0	429	0	788	4,371
723	THE UNIVERSITY OF TEXAS MEDICAL BRANCH	0	0	0	0	0	0	0	0	0	0	0	0
724	UNIVERSITY OF TEXAS AT EL PASO	0	0	0	0	2	0	0	0	2	0	4	23
727	TEXAS TRANSPORTATION INSTITUTE	2	2	3	0	2	4	0	0	26	2	41	53
729	UT SOUTHWESTERN MEDICAL CTR/DALLAS	37	5	10	6	10	31	0	3	141	0	243	961
730	UNIVERSITY OF HOUSTON	0	1	5	5	16	12	1	1	138	0	179	984
731	Texas Woman's University	3	11	6	0	2	2	0	2	193	0	219	366
732	TEXAS A & M UNIVERSITY - KINGSVILLE	5	3	3,201	10	308	202	0	0	402	0	3,729	0
733	TEXAS TECH UNIVERSITY	9	1	16	2	62	9	7	0	136	0	242	496
734	LAMAR UNIVERSITY	2	1	6	2	3	0	0	0	12	0	26	90
736	UNIVERSITY OF TEXAS - PAN AMERICAN	45	1	1	0	36	16	0	0	44	0	143	789
737	ANGELO STATE UNIVERSITY	56	6	94	1	39	44	0	0	149	0	389	2,289
738	UNIVERSITY OF TEXAS AT DALLAS	4	0	10	0	4	17	3	0	132	0	170	908
739	TX TECH UNIV HEALTH SCIENCES CENTER	4	2	10	6	11	6	3	2	77	0	121	426
742	UNIV OF TEX OF THE PERMIAN BASIN	1	0	0	0	3	1	1	0	62	0	68	455
743	THE UNIVERSITY OF TEXAS AT SAN ANTONIO	22	2	25	4	34	20	3	0	150	0	260	1,356
744	UT HEALTH SCIENCE CENTER - HOUSTON	17	22	49	10	15	25	5	0	69	0	212	212
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	827	30	11	2	7,216	252	0	2	1,751	0	10,091	44,009
747	UNIVERSITY OF TEXAS AT BROWNSVILLE	0	0	2	0	1	1	0	0	0	0	4	11
749	TEXAS A&M UNIVERSITY - SAN ANTONIO	4	3	1	7	0	2	0	0	53	0	70	964
750	UNIVERSITY OF TEXAS AT TYLER	2	0	1	4	2	1	0	0	79	0	89	556
751	TEXAS A & M UNIVERSITY - COMMERCE	1	0	1	0	2	2	0	0	60	0	66	211
752	UNIVERSITY OF NORTH TEXAS	30	8	495	14	100	74	2	11	576	0	1,310	14,319
753	SAM HOUSTON STATE UNIVERSITY	7	0	11	3	28	1	2	0	48	4	104	459
754	TEXAS STATE UNIVERSITY-SAN MARCOS	5	2	6	1	20	11	6	0	53	2	106	411
755	STEPHEN F AUSTIN STATE UNIVERSITY	7	1	4	2	23	11	3	0	56	2	109	387
757	WEST TEXAS A & M UNIVERSITY	10	24	18	9	19	1	8	1	104	0	194	2,903
758	TX STATE UNIV SYST BOARD OF REGENTS	0	0	0	0	1	0	0	1	0	0	2	25
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	5	1	4	5	1	4	1	0	48	0	69	153

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**FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
760	TEXAS A & M UNIV - CORPUS CHRISTI	0	0	1	0	0	0	0	0	7	0	8	31
761	TEXAS A & M INTN'L UNIVERSITY	3	0	1	2	22	12	0	0	26	0	66	91
763	UNT HEALTH SCIENCE CTR AT FORT WORTH	13	0	276	11	25	145	0	0	245	0	715	8,911
764	TEXAS A&M UNIVERSITY-TEXARKANA	0	0	0	0	0	0	0	0	0	0	0	30
765	UNIVERSITY OF HOUSTON-VICTORIA	0	0	1	1	1	4	0	0	23	1	31	89
768	TEXAS TECH UNIV SYSTEM	0	0	0	0	0	0	0	0	0	0	0	0
769	UNIV OF NORTH TEXAS SYSTEM ADMIN	6	0	39	0	3	3	0	0	19	0	70	648
772	SCHOOL FOR THE DEAF	0	0	0	0	0	0	0	0	0	0	0	0
773	UNIVERISTY OF NORTH TEXAS SYSTEM	0	0	25	0	5	2	0	0	0	33	65	624
781	TX HIGHER EDUCATION COORD BOARD	1	2	5	2	1	1	0	0	2	0	14	46
783	UNIVERSITY OF HOUSTON - SYSTEM	0	0	0	0	0	0	0	0	0	0	0	7
784	UNIVERSITY OF HOUSTON - DOWNTOWN	3	1	3	11	2	0	2	0	7	0	29	76
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	0	0	0	0	0	0	0	0	4	0	4	38
787	LAMAR STATE COLLEGE - ORANGE	0	0	0	0	0	0	0	0	0	0	0	0
788	LAMAR STATE COLLEGE - PORT ARTHUR	1	0	1	0	0	1	0	0	5	0	8	23
789	LAMAR INSTITUTE OF TECHNOLOGY	1	0	0	0	0	1	1	0	5	1	9	27
802	PARKS AND WILDLIFE DEPARTMENT	18	11	44	18	59	45	8	2	284	0	489	1,092
808	TEXAS HISTORICAL COMMISSION	1	2	4	0	11	2	1	0	5	0	26	88
809	STATE PRESERVATION BOARD	1	1	1	0	5	0	0	0	7	0	15	79
902	COMPROLLER / FISCAL	7	2	5	1	0	2	0	0	5	0	22	99
907	STATE ENERGY CONSERVATION OFFICE	1	0	0	0	0	0	0	0	0	0	1	39

**Total number of bids/proposals received from HUBs and Non-HUBs.*

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**(HUB AND NON-HUB)
NUMBER OF CONTRACTS AWARDED**

**FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB	GRAND
		M	F	M	F	M	F	M	F	F	M	TOTAL	TOTAL*
201	THE SUPREME COURT OF TEXAS	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	3	0	3	
211	TEXAS COURT OF CRIMINAL APPEALS	0	0	0	0	0	0	0	0	0	0	0	5
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	5	0	5	
221	FIRST COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	0	7
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	2	0	2	
226	COURT OF APPEALS - SIXTH COURT	0	0	0	0	0	0	0	0	0	0	0	2
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
227	COURT OF APPEALS - SEVENTH COURT	0	0	0	0	0	0	0	0	0	0	0	16
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
228	COURT OF APPEALS - EIGHTH COURT	0	0	0	0	0	0	0	0	0	0	0	24
	Non-Competitive Contracts**	0	0	5	0	0	0	0	0	0	0	5	
230	COURT OF APPEALS - TENTH COURT	0	0	0	0	0	1	0	0	0	0	1	25
	Non-Competitive Contracts**	0	0	2	0	0	0	0	0	4	0	6	
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	0	0	0	0	0	0	0	5
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	5	0	5	
234	FOURTEENTH COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	0	15
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	7	0	7	
242	COMMISSION ON JUDICIAL CONDUCT	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
302	OFFICE OF THE ATTORNEY GENERAL	11	0	7	0	1	5	2	0	38	1	65	1,117
	Non-Competitive Contracts**	51	3	16	1	5	15	4	0	201	4	300	
303	TEXAS FACILITIES COMMISSION	1	0	4	1	11	1	0	0	17	0	35	770
	Non-Competitive Contracts**	7	3	24	0	39	23	12	0	53	0	161	
304I	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	22	1	26	0	15	1	0	0	16	0	81	1,094
	Non-Competitive Contracts**	31	1	38	1	17	1	0	0	100	0	189	
304S	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	3	0	1	1	0	0	0	0	10	0	15	234
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
305	GENERAL LAND OFFICE	12	0	1	1	8	2	0	0	42	0	66	197
	Non-Competitive Contracts**	0	32	7	0	17	1	0	0	74	0	131	
306	TEXAS STATE LIBRARY & ARCHIVES COMM	1	0	0	0	1	0	0	0	0	1	3	765
	Non-Competitive Contracts**	9	0	38	1	5	0	0	0	0	51	104	
307	SECRETARY OF STATE	22	0	3	0	9	5	1	0	69	0	109	285
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

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FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB	GRAND
		M	F	M	F	M	F	M	F	F	M	TOTAL	TOTAL*
308	STATE AUDITOR'S OFFICE	0	0	0	0	0	0	0	0	5	0	5	139
	Non-Competitive Contracts**	5	0	11	0	0	0	0	0	26	0	42	
312	STATE SECURITIES BOARD	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	19	1	16	0	4	23	1	0	47	0	111	
313	DEPARTMENT OF INFORMATION RESOURCES	5	2	4	1	20	1	0	0	8	0	41	836
	Non-Competitive Contracts**	28	0	7	0	7	4	3	0	55	0	104	
315	TX PREPAID HIGHER ED (TX TOMORROW FN)	0	0	0	0	1	0	0	0	1	0	2	51
	Non-Competitive Contracts**	1	0	0	0	1	0	0	0	2	0	4	
320	TEXAS WORKFORCE COMMISSION	0	0	0	1	10	0	0	0	3	0	14	3,345
	Non-Competitive Contracts**	73	4	72	0	180	47	2	0	611	0	989	
323	TEACHER RETIREMENT SYSTEM OF TEXAS	29	0	5	0	6	3	0	0	19	0	62	772
	Non-Competitive Contracts**	52	0	26	0	9	4	1	0	91	0	183	
327	EMPLOYEES RETIREMENT SYSTEM	1	0	1	0	2	0	1	0	2	0	7	684
	Non-Competitive Contracts**	69	0	26	0	12	10	2	0	0	0	119	
329	REAL ESTATE COMMISSION	3	0	4	0	1	0	0	0	6	0	14	394
	Non-Competitive Contracts**	14	0	22	0	4	0	0	0	20	0	60	
332	TX DEPT OF HOUSING & COMM AFFAIRS	5	1	6	6	2	7	0	0	9	0	36	1,030
	Non-Competitive Contracts**	60	0	4	0	200	5	0	0	211	0	480	
338	STATE PENSION REVIEW BOARD	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
347	TEXAS PUBLIC FINANCE AUTHORITY	0	0	0	0	0	0	0	0	2	0	2	17
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	2	0	2	
356	TEXAS ETHICS COMMISSION	4	0	3	0	2	3	0	0	11	0	23	249
	Non-Competitive Contracts**	4	0	7	0	0	0	0	0	12	0	23	
359	OFFICE OF PUBLIC INSURANCE COUNSEL	0	0	0	0	0	0	0	0	0	0	0	59
	Non-Competitive Contracts**	0	0	1	0	2	0	0	0	9	0	12	
360	STATE OFC OF ADMINISTRATIVE HEARINGS	0	0	0	0	0	0	0	0	0	0	0	208
	Non-Competitive Contracts**	15	0	0	0	12	1	0	0	67	0	95	
362	TEXAS LOTTERY COMMISSION	1	1	2	0	2	1	0	0	10	0	17	588
	Non-Competitive Contracts**	55	3	12	1	19	1	0	0	97	0	188	
401	TEXAS MILITARY DEPARTMENT	15	6	7	1	40	23	11	5	103	0	211	3,580
	Non-Competitive Contracts**	25	13	57	2	64	43	3	0	181	0	388	
405	DEPARTMENT OF PUBLIC SAFETY	83	2	17	3	14	9	7	4	276	0	415	2,674
	Non-Competitive Contracts**	4	1	4	0	0	0	0	0	17	0	26	

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**FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
409	COMMISSION ON JAIL STANDARDS	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
448	OFFICE OF INJURED EMPLOYEE COUNSEL	0	0	0	0	0	0	0	0	0	0	0	75
	Non-Competitive Contracts**	0	0	1	0	2	0	0	0	1	0	5	
451	DEPARTMENT OF BANKING	0	0	0	0	0	0	0	0	2	0	2	307
	Non-Competitive Contracts**	7	0	35	0	7	1	0	0	50	0	100	
454	TEXAS DEPARTMENT OF INSURANCE	0	0	0	0	0	0	0	0	0	0	0	356
	Non-Competitive Contracts**	8	2	17	3	7	4	0	0	72	0	113	
455	RAILROAD COMMISSION	5	2	2	1	4	0	0	0	19	0	33	841
	Non-Competitive Contracts**	70	3	1	1	6	1	0	0	70	0	152	
456	BOARD OF PLUMBING EXAMINERS	0	0	0	0	0	0	0	0	0	0	0	115
	Non-Competitive Contracts**	4	0	0	1	4	0	0	0	26	0	35	
457	STATE BOARD OF PUBLIC ACCOUNTANCY	0	0	2	0	2	0	0	0	4	0	8	149
	Non-Competitive Contracts**	8	0	2	0	1	0	0	0	25	0	36	
458	ALCOHOLIC BEVERAGE COMMISSION	7	0	3	0	36	2	1	0	223	0	274	1,344
	Non-Competitive Contracts**	3	0	3	0	19	0	0	0	98	0	123	
460	TEXAS BOARD OF PROF. ENGINEERS	0	0	0	0	0	0	0	0	0	0	0	18
	Non-Competitive Contracts**	1	0	1	0	2	0	0	0	14	0	18	
464	TEXAS BOARD OF LAND SURVEYING	0	0	0	0	0	0	0	0	0	0	0	6
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	6	0	6	
473	PUBLIC UTILITY COMMISSION	1	0	0	0	0	0	0	0	1	0	2	317
	Non-Competitive Contracts**	31	1	20	0	5	2	2	0	67	0	128	
475	OFFICE OF PUBLIC UTILITY COUNSEL	0	0	0	0	0	0	0	0	0	0	0	20
	Non-Competitive Contracts**	4	0	0	0	3	0	0	0	4	0	11	
476	TEXAS RACING COMMISSION	0	0	0	0	0	0	0	0	0	0	0	163
	Non-Competitive Contracts**	4	0	7	0	0	0	0	0	11	0	22	
477	COMM/STATE EMERGENCY COMMUNICATION	0	0	0	0	0	0	0	0	0	0	0	217
	Non-Competitive Contracts**	30	0	0	0	5	0	0	0	9	0	44	
479	STATE OFFICE OF RISK MANAGEMENT	0	0	0	0	1	0	0	0	2	0	3	58
	Non-Competitive Contracts**	3	0	3	0	1	0	0	0	8	0	15	
503	TEXAS MEDICAL BOARD	0	0	0	0	1	0	1	0	0	0	2	186
	Non-Competitive Contracts**	5	1	12	0	3	2	0	0	32	0	55	
506	UT M D ANDERSON CANCER CENTER	0	0	0	0	3	0	0	0	9	0	12	47,843
	Non-Competitive Contracts**	196	243	60	20	152	52	36	0	2,964	0	3,723	

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FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB	GRAND
		M	F	M	F	M	F	M	F	F	M	TOTAL	TOTAL*
507	BOARD OF NURSING	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
508	BOARD OF CHIROPRACTIC EXAMINERS	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	587	0	0	0	0	0	0	0	11,721	0	12,307	
513	TEXAS FUNERAL SERVICE COMMISSION	0	0	0	0	6	0	0	0	5	0	11	11
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
515	TEXAS STATE BOARD OF PHARMACY	0	0	0	0	0	0	0	0	4	0	4	40
	Non-Competitive Contracts**	4	0	6	0	2	0	1	0	21	0	36	
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	0	0	0	0	7	0	0	0	5	0	12	12
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
529	HEALTH & HUMAN SERVICES COMMISSION	94	6	117	13	17	7	6	0	222	0	482	3,801
	Non-Competitive Contracts**	111	34	306	2	26	17	11	0	486	0	993	
530	TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES	36	1	11	5	3	0	3	0	64	0	123	1,355
	Non-Competitive Contracts**	47	0	84	4	7	1	4	0	137	0	284	
537	TEXAS DEPARTMENT OF STATE HEALTH SERVICES	95	8	107	18	138	10	5	0	398	0	779	5,448
	Non-Competitive Contracts**	176	4	447	10	54	18	4	1	525	0	1,239	
538	DEPT OF ASSISTIVE AND REHAB SVCS	20	1	8	0	1	1	0	0	25	0	56	727
	Non-Competitive Contracts**	43	2	95	2	8	1	0	0	105	0	256	
539	DEPT OF AGING AND DISABILITY SVCS	27	2	52	22	59	13	1	0	328	0	504	4,438
	Non-Competitive Contracts**	71	3	184	16	32	12	3	0	483	0	804	
542	CANCER PREVENTION AND RESEARCH INSTI	0	0	0	0	0	0	0	0	0	0	0	5
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
551	DEPARTMENT OF AGRICULTURE	1	0	1	0	3	0	3	0	8	0	16	117
	Non-Competitive Contracts**	2	0	6	0	7	3	0	0	83	0	101	
554	TEXAS ANIMAL HEALTH COMMISSION	17	0	8	0	7	25	0	0	78	0	135	1,033
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
555	TEXAS A&M AGRILIFE EXTENSIO	1	0	1	0	1	0	1	0	2	0	6	9,849
	Non-Competitive Contracts**	61	1	151	0	419	39	2	0	1,071	2	1,746	
556	TEXAS A&M AGRILIFE RESEARCH	1	0	3	0	3	2	0	0	3	0	12	36,386
	Non-Competitive Contracts**	217	36	490	0	551	444	13	10	3,279	2	5,042	
557	TX A&M VETERINARY MED DIAGNOSTIC LAB	0	0	0	0	0	0	0	0	2	0	2	3,709
	Non-Competitive Contracts**	2	14	83	0	22	2	0	0	866	0	989	
576	TEXAS A&M FOREST SERVICE	0	0	5	0	1	2	0	0	10	0	18	12,798
	Non-Competitive Contracts**	1	1	363	4	120	20	0	0	1,257	0	1,766	

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FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB	GRAND
		M	F	M	F	M	F	M	F	F	M	TOTAL	TOTAL*
580	TEXAS WATER DEVELOPMENT BOARD	3	0	0	0	4	0	0	0	11	0	18	1,325
	Non-Competitive Contracts**	79	4	35	0	16	5	0	0	251	0	390	
582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	3	2	8	7	1	4	0	0	0	39	64	87
	Non-Competitive Contracts**	0	0	1	1	0	0	0	0	0	21	23	
592	SOIL & WATER CONSERVATION BOARD	10	0	1	0	0	0	0	0	23	0	32	258
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
601	TEXAS DEPARTMENT OF TRANSPORTATION	205	69	420	34	490	132	95	8	5,028	5	6,486	35,729
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	4	0	3	1	12	1	0	0	20	0	41	241
	Non-Competitive Contracts**	4	0	20	0	14	0	0	0	24	0	62	
644	TEXAS JUVENILE JUSTICE DEPARTMENT	3	0	1	2	7	2	0	0	23	0	38	7,027
	Non-Competitive Contracts**	44	2	136	0	266	14	2	0	794	1	1,259	
696	TEXAS DEPT OF CRIMINAL JUSTICE	46	11	42	2	18	8	7	4	371	0	509	32,676
	Non-Competitive Contracts**	214	27	223	46	133	115	62	5	8,516	1	9,342	
701	TEXAS EDUCATION AGENCY	0	0	1	1	0	2	0	0	19	0	23	200
	Non-Competitive Contracts**	5	0	0	0	7	7	0	0	21	0	40	
709	TEXAS A&M HEALTH SCIENCE CENTER	7	0	25	0	12	20	0	0	41	0	105	408
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
710	THE TEXAS A&M UNIVERSITY SYSTEM	0	1	1	0	14	0	0	0	56	1	73	268
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	10	1	11	
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	0	0	1	3	8	0	1	0	75	16	104	40,613
	Non-Competitive Contracts**	8	25	3,969	93	21,754	246	2	0	13,956	142	40,195	
712	TX A&M ENGINEERING EXPERIMENT STATION	16	0	11	0	12	0	0	0	56	0	95	9,040
	Non-Competitive Contracts**	49	3	202	0	200	61	0	0	1,098	0	1,613	
714	UNIVERSITY OF TEXAS AT ARLINGTON	11	4	7	1	25	23	0	0	315	0	386	1,892
	Non-Competitive Contracts**	6	6	10	0	34	14	0	0	221	0	291	
715	PRAIRIE VIEW A & M UNIVERSITY	9	2	8	4	0	6	0	0	33	2	64	2,366
	Non-Competitive Contracts**	174	0	192	109	133	77	0	0	321	0	1,006	
716	TEXAS A&M ENGINEERING EXTENSION SERVICE	0	0	0	0	0	0	1	0	4	0	5	4,033
	Non-Competitive Contracts**	2	10	111	2	163	14	2	0	1,099	14	1,417	
717	TEXAS SOUTHERN UNIVERSITY	0	0	1	0	0	0	0	0	2	0	3	6
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
718	TEXAS A & M UNIVERSITY AT GALVESTON	0	0	0	0	0	0	0	0	0	0	0	1,463
	Non-Competitive Contracts**	8	0	135	14	1,178	0	0	126	0	0	1,461	

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FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB	GRAND
		M	F	M	F	M	F	M	F	F	M	TOTAL	TOTAL*
719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	0	0	0	0	0	0	0	0	3	0	3	5,792
	Non-Competitive Contracts**	40	0	12	0	46	162	0	0	294	0	554	
720	UNIVERSITY OF TEXAS SYSTEM	2	0	0	0	352	0	0	0	2	0	356	467
	Non-Competitive Contracts**	0	2	1	0	3	3	0	0	2	0	11	
721	UNIVERSITY OF TEXAS AT AUSTIN	22	8	9	1	49	27	3	0	197	0	316	31,096
	Non-Competitive Contracts**	88	20	17	25	940	709	21	0	1,848	1	3,669	
723	THE UNIVERSITY OF TEXAS MEDICAL BRANCH	22	0	37	17	226	33	41	0	181	0	557	18,955
	Non-Competitive Contracts**	431	111	117	61	9,419	6,035	6	0	2,218	0	18,398	
724	UNIVERSITY OF TEXAS AT EL PASO	0	0	0	0	0	0	0	0	0	0	0	18,496
	Non-Competitive Contracts**	169	0	49	0	3,159	348	0	0	1,721	0	5,446	
727	TEXAS TRANSPORTATION INSTITUTE	1	0	2	0	1	1	0	0	4	1	10	117
	Non-Competitive Contracts**	3	0	0	5	3	0	4	0	21	0	36	
729	UT SOUTHWESTERN MEDICAL CTR/DALLAS	15	3	8	2	5	27	0	1	109	0	170	61,345
	Non-Competitive Contracts**	1,153	21	5	14	5,324	143	0	0	1,652	0	8,312	
730	UNIVERSITY OF HOUSTON	0	0	3	2	5	7	0	0	0	117	134	2,045
	Non-Competitive Contracts**	3	2	7	2	9	3	0	1	277	0	304	
731	TEXAS WOMAN'S UNIVERSITY	16	19	12	0	6	6	0	0	117	0	176	842
	Non-Competitive Contracts**	18	160	7	1	10	5	0	0	121	0	322	
732	TEXAS A & M UNIVERSITY - KINGSVILLE	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
733	TEXAS TECH UNIVERSITY	1	0	1	0	0	0	3	0	8	0	13	1,515
	Non-Competitive Contracts**	0	0	4	0	2	4	1	0	30	0	41	
734	LAMAR UNIVERSITY	0	0	1	0	0	0	0	7	0	0	8	6,633
	Non-Competitive Contracts**	157	0	43	0	447	18	0	0	378	0	1,043	
736	UNIVERSITY OF TEXAS - PAN AMERICAN	37	0	0	0	10	4	0	0	36	0	87	22,111
	Non-Competitive Contracts**	585	0	3,566	0	537	95	0	0	783	0	5,566	
737	ANGELO STATE UNIVERSITY	6	1	0	0	3	9	0	0	7	0	26	3,920
	Non-Competitive Contracts**	40	4	357	1	50	42	0	0	64	0	558	
738	UNIVERSITY OF TEXAS AT DALLAS	0	0	0	0	0	0	1	0	3	0	4	908
	Non-Competitive Contracts**	4	0	7	0	3	17	2	0	125	0	158	
739	TX TECH UNIV HEALTH SCIENCES CENTER	0	0	0	0	2	0	0	1	9	0	12	33,171
	Non-Competitive Contracts**	464	0	12,041	3	224	1,078	10	109	1,619	0	15,548	
742	UNIV OF TEX OF THE PERMIAN BASIN	4	0	1	0	3	0	0	0	26	0	34	192
	Non-Competitive Contracts**	40	0	0	1	7	0	0	110	0	158	0	

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FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
743	THE UNIVERSITY OF TEXAS AT SAN ANTONIO	9	0	15	0	11	5	2	0	70	0	112	5,092
	Non-Competitive Contracts**	16	7	62	0	146	200	1	0	422	0	854	
744	UT HEALTH SCIENCE CENTER - HOUSTON	9	10	21	0	0	6	0	0	38	0	84	84
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	32	1	4	2	27	20	0	0	58	0	144	41,518
	Non-Competitive Contracts**	795	29	7	0	7,189	232	0	2	1,693	0	9,947	
747	UNIVERSITY OF TEXAS AT BROWNSVILLE	0	0	1	0	0	1	0	0	0	0	2	4
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
749	TEXAS A&M UNIVERSITY - SAN ANTONIO	1	0	0	3	2	1	0	0	18	0	25	746
	Non-Competitive Contracts**	3	3	1	0	4	6	1	0	0	35	53	
750	UNIVERSITY OF TEXAS AT TYLER	1	0	1	1	0	0	0	0	25	0	28	2,416
	Non-Competitive Contracts**	6	1	18	5	27	0	0	0	416	0	473	
751	TEXAS A & M UNIVERSITY - COMMERCE	0	0	0	0	0	0	0	0	11	0	11	955
	Non-Competitive Contracts**	30	0	60	0	0	34	3	0	106	0	233	
752	UNIVERSITY OF NORTH TEXAS	0	0	2	0	5	0	0	2	13	0	22	13,704
	Non-Competitive Contracts**	14	5	478	8	67	60	0	7	474	0	1,113	
753	SAM HOUSTON STATE UNIVERSITY	24	1	142	0	13	46	1	0	185	1	413	8,980
	Non-Competitive Contracts**	6	0	134	34	31	23	0	0	886	2	1,116	
754	TEXAS STATE UNIVERSITY-SAN MARCOS	0	0	4	7	12	6	8	0	29	0	66	25,903
	Non-Competitive Contracts**	245	1	7,946	0	381	290	15	0	808	0	9,686	
755	STEPHEN F AUSTIN STATE UNIVERSITY	159	3	4	0	14	29	0	0	75	0	284	2,908
	Non-Competitive Contracts**	14	4	7	1	12	5	0	0	77	1	121	
757	WEST TEXAS A & M UNIVERSITY	0	0	0	0	0	0	0	0	0	0	0	8
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
758	TX STATE UNIV SYST BOARD OF REGENTS	0	0	0	0	0	0	0	0	0	0	0	8
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	2	0	2	
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	1	1	4	5	1	4	1	13	0	0	30	1,959
	Non-Competitive Contracts**	141	0	41	25	18	2	3	0	433	0	663	
760	TEXAS A & M UNIV - CORPUS CHRISTI	27	0	139	0	11	2	0	0	67	0	246	5,150
	Non-Competitive Contracts**	18	9	96	0	17	30	0	0	118	0	288	
761	TEXAS A & M INTN'L UNIVERSITY	2	0	0	0	6	0	0	0	7	0	15	1,520
	Non-Competitive Contracts**	75	1	18	10	122	23	0	0	196	0	445	
763	UNT HEALTH SCIENCE CTR AT FORT WORTH	0	0	1	1	2	1	0	0	0	0	5	8,764
	Non-Competitive Contracts**	12	0	273	9	22	130	0	0	229	0	675	

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FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB	GRAND
		M	F	M	F	M	F	M	F	F	M	TOTAL	TOTAL*
764	TEXAS A&M UNIVERSITY-TEXARKANA	14	0	0	0	1	0	0	0	9	0	24	890
	Non-Competitive Contracts**	77	0	2	0	42	0	0	0	63	4	188	
765	UNIVERSITY OF HOUSTON-VICTORIA	0	0	0	0	1	3	0	0	14	0	18	323
	Non-Competitive Contracts**	0	3	52	0	2	4	0	0	36	0	97	
768	TEXAS TECH UNIV SYSTEM	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
769	UNIV OF NORTH TEXAS SYSTEM ADMIN	0	0	0	0	0	0	0	0	0	0	0	635
	Non-Competitive Contracts**	5	0	38	0	3	3	0	0	17	0	66	
772	SCHOOL FOR THE DEAF	0	0	0	0	0	0	0	0	0	0	0	2,033
	Non-Competitive Contracts**	1	0	8	0	54	0	0	0	37	0	100	
773	UNIVERISTY OF NORTH TEXAS SYSTEM	0	0	0	0	0	0	0	0	0	0	0	603
	Non-Competitive Contracts**	0	0	25	0	4	2	0	0	0	26	57	
781	TX HIGHER EDUCATION COORD BOARD	4	0	5	0	0	1	0	0	4	0	14	105
	Non-Competitive Contracts**	4	0	1	0	0	0	0	0	1	0	6	
783	UNIVERSITY OF HOUSTON - SYSTEM	0	0	0	0	0	0	0	0	0	0	0	23
	Non-Competitive Contracts**	0	0	1	0	0	1	0	0	6	0	8	
784	UNIVERSITY OF HOUSTON - DOWNTOWN	2	0	0	4	2	0	0	0	1	0	9	886
	Non-Competitive Contracts**	27	1	35	2	73	4	7	0	102	0	251	
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	0	0	0	0	0	0	0	0	1	0	1	12,599
	Non-Competitive Contracts**	130	0	0	4	571	7	0	0	343	0	1,055	
787	LAMAR STATE COLLEGE - ORANGE	0	0	0	0	0	0	0	0	0	0	0	1,765
	Non-Competitive Contracts**	51	0	16	3	113	2	0	0	56	0	241	
788	LAMAR STATE COLLEGE - PORT ARTHUR	0	0	0	0	0	0	0	0	3	0	3	2,165
	Non-Competitive Contracts**	0	0	7	9	28	1	0	0	36	0	81	
789	LAMAR INSTITUTE OF TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	0	11
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
802	PARKS AND WILDLIFE DEPARTMENT	12	3	13	2	5	7	0	5	210	0	257	5,483
	Non-Competitive Contracts**	72	33	221	11	64	46	0	0	645	0	1,092	
808	TEXAS HISTORICAL COMMISSION	2	0	1	2	0	0	0	0	11	0	16	2,234
	Non-Competitive Contracts**	4	1	2	0	6	3	0	0	30	0	46	
809	STATE PRESERVATION BOARD	0	1	0	0	2	0	0	0	1	0	4	1,897
	Non-Competitive Contracts**	34	8	0	1	79	1	0	0	92	0	215	
902	COMPTRROLLER / FISCAL	4	0	2	0	0	1	0	0	1	0	8	77
	Non-Competitive Contracts**	3	2	3	1	0	1	0	0	4	0	14	

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FISCAL YEAR 2014 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB	GRAND
		M	F	M	F	M	F	M	F	F	M	TOTAL	TOTAL*
907	STATE ENERGY CONSERVATION OFFICE	0	0	0	0	0	0	0	0	0	0	0	38
	Non-Competitive Contracts**	1	0	0	0	0	0	0	0	0	0	1	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

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SUPPLEMENTAL SUMMARY LETTERS



TEXAS LEGISLATIVE COUNCIL

P.O. Box 12128, Capitol Station
Austin, Texas 78711-2128
Telephone: 512/463-1151



DAVID DEWHURST
Lieutenant Governor
Joint Chair

JEFF ARCHER
Acting Executive Director

JOE STRAUS
Speaker of the House
Joint Chair

September 2014

**Supplemental Letter for FY 2014 Annual HUB Report
Agency Number - 103**

The Texas Legislative Council remains committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency's goal is to make a good faith effort to maintain and expand contract opportunities for HUB vendors in the agency's procurement process. This effort is illustrated by the following activities since September 2013.

- Participated as an exhibitor in the 2013 Small, Minority, Women and Veterans Business Owners (SMWVBO) Bexar County Contracting Conference at the Freeman Expo Hall in San Antonio on December 11, 2013.
- Participated as an exhibitor in the Golden Triangle Minority Business Council (GTMBC) HUB Expo in Beaumont on February 20, 2014.
- Participated as an exhibitor in the 2nd Annual HUB Vendor Fair on April 10, 2014, at the State Capitol.
- Attended the 21st Annual HUB/Small Business Vendor Fair at the Frank Erwin Center on April 22, 2014.
- Participated in the Access 2014 Spot Bid Fair on May 12-13 in Irving, Texas. The Texas Legislative Council awarded \$33,939.88 in bids.
- Attended the DIR Connect Technology Expo event on May 29, 2014, at the Palmer Events Center in Austin. This event provided the Texas Legislative Council an opportunity to visit HUB vendors.
- Participated as an exhibitor in the Governor's Small Business Forum & HUB Expo on June 24 at the Embassy Suites in San Marcos.
- Attended eight HUB discussion work group meetings (Sept 24, Oct 18, Nov 15, Dec 6, Feb 14, Apr 16, Jun 13, and Jul 16), which are composed of state agency HUB Coordinators who meet to share information and provide proactive feedback to the Texas Procurement and Support Services Division of the CPA.

The Texas Legislative Council supports the State of Texas HUB Program and will continue to make HUB participation a priority. As a result of our commitment to the program, the council spent approximately \$1.9M in HUB purchases in FY 2014 compared to \$1.6M in FY 2013.

Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinator, Mr. Craig O'Brien, or Mr. Mathew Richardson, CFO, at (512) 463-1155.

Sincerely,

Jeff Archer
Acting Executive Director



OFFICE OF THE GOVERNOR

RICK PERRY
GOVERNOR

September 29, 2014

Mr. Paul Gibson
Statewide HUB Program Manager
Texas Procurement and Support Services Division
Texas Comptroller of Public Accounts
1711 San Jacinto Blvd.
Austin, Texas 78701

Dear Mr. Gibson,

The Office of the Governor is committed to providing Historically Underutilized Businesses (HUBs) the opportunity to participate in the Office's procurement process for all goods and services. At every opportunity, the Office of the Governor contracts with vendors who are either HUBs or who sub-contract with HUBs.

Not reflected in our expenditure totals and percentages are the many small business forums that our office of Economic Development and Tourism – Small Business Development performs. The office has helped to increase contracting opportunities for Texas small businesses by educating them through forums held statewide in collaboration with the Texas Workforce Commission. The forums provide a great opportunity to network and connect with industry specialists, government officials, service providers and other regional businesses.

During FY14, there were 19 forums held in every region of the State. This effort led to successfully conducting outreach to numerous small businesses across Texas who benefitted from educational seminars and training. An additional 19 forums are scheduled for FY15 focusing on a wide range of opportunities available to all businesses, including minority and woman owned businesses, veterans, and businesses interested in expanding globally.

The Office of the Governor will continue its' commitment to the State of Texas' HUB program.

Sincerely,

A handwritten signature in cursive script that reads "Liz Reid".

Liz Reid
Purchaser



ATTORNEY GENERAL OF TEXAS

GREG ABBOTT

FY 2014 Annual HUB Report Supplemental Letter for Agency 302

The Office of the Attorney General (OAG) is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs). The OAG made the following good faith efforts during FY14:

Outreach

- The agency held a HUB vendor forum November 15, 2013 with agency Information Technology (I.T.) leaders addressing the agency's needs for DIR Staff Augmentation and major I.T. infrastructure projects over the next biennium
- Participated in 9 HUB vendor forum events, including one where OAG HUB materials were made available through another agency who attended an out of town event
- Awarded \$32,331 at the "Doing Business Texas Style" Spot Bid fair held in conjunction with ACCESS 2014. The agency was recognized, by Senator Royce West, for being in the "Top Ten" agencies based on total dollar amount awarded during the FY13 Spot Bid Fair
- Maintained sponsorship of six (6) Mentor-Protégé teams- One protégé has been ranked 4th in the Austin Business Journal's "Top 25" fastest growing private companies with revenue of more than \$10m.
- A Mentor, from another Mentor-Protégé team, learned a great deal from the protégé about doing business with the OAG. As a consequence, this team won the re-bid on two (2) multi-million dollar contracts with the agency.

HUB Subcontracting reported to the Agency

- \$5,885,428 in HUB subcontracting during FY14, 28.12% of the agency's total HUB spend
- \$714,245 in HUB subcontracting under the Non-Reportable object codes
- \$134,231 in second tier HUB subcontracting
- \$745,127 in Non-HUB subcontracting

In-Reach

- Met with Executive Management to discuss the FY13 Annual and FY14 Semi-Annual HUB report results
- Coordinated five (5) HUB technical and business forums with agency procurement personnel and decision makers
- Presented HUB program changes highlighting rotation of vendors and the addition of Service Disabled Veterans to the list of HUB certifiable entities during three Procurement division's "Open House" and Fiscal Year-End training programs
- Created a "HUB 101" training for new buyers and the Public Information and Assistance call center staff
- Trained new purchasing staff, project managers, and contract attorneys on the HUB program requirements for contracts with an expected value of \$100,000 or more over the life of the contract, including any renewal options

HUB Goal Attainment

The Office of the Attorney General does not make any expenditures in the Heavy Construction or Building Construction procurement categories. Therefore, the agency set its own HUB goals appropriate to our purchasing requirements.

- **Special Trades:** Leasehold improvement decisions are made by the Texas Facilities Commission in conjunction with the landlord; HUB utilization was 66.8% compared to our agency HUB goal of 0%
- **Professional Services:** The HUB auditing firm, utilized by the agency, was no longer HUB certifiable after 8/3/2013. However an \$11,500 payment was made to this firm, during FY14, which yielded a HUB utilization of 0%.
- **Other Services:** HUB utilization was 27.76% which exceeded the agency HUB goal of 18.5% by 9.2%
- **Commodities:** HUB utilization was 50.91% exceeded the agency HUB goal of 32.8% by 18.11%
- The OAG met and exceeded the HUB goals in each of 3 out of 4 applicable procurement categories
- The OAG attained a 33.06% HUB percentage during FY14

The OAG will continue to solicit business and contracting opportunities in an open and competitive environment to further promote the HUB program.

Mindy Sue Cohen
OAG HUB Coordinator
512-475-4411


mindy.cohen@texasattorneygeneral.gov

Chair
Betty Reinbeck

Commissioners
William D. Darby
Virginia Hermosa
Brant C. Ince
Mike Novak
Jack W. Perry
Alvin Shaw



Executive Director
Terry Keel

Mailing address:
P. O. Box 13047
Austin, TX 78711-3047

(512) 463-3446
www.tfc.state.tx.us

Supplemental Letter to the FY 2014 -Annual HUB Report for Agency 303

The Texas Facilities Commission (TFC) remains committed to increasing economic opportunities for Historically Underutilized Businesses (HUB's). The following outreach and good faith efforts were made during FY2014:

- Contributed as a standing member of the Memorandum of Cooperation (MOC) with TAAACC and TAMAAC partner meetings hosted by the University of Texas.
- Participated as an exhibitor at the annual conferences of the Texas Association of Mexican American (TAMACC) and Texas Association of African American (TAAACC) Chambers of Commerce, and the Houston Minority Supplier Development Council's Business Expo.
- Attended the Texas Council of HUB's (TCH) Small Business Advocacy Forum.
- Spearheaded a professional services Meet the Prime networking event, in which over one-hundred (100) minority businesses engaged with awarded prime firms for potential subcontracting opportunities.
- Partnered with the City of Houston's Public Works Engineering Department to host a collaborative Professional Services Forum entitled "Design your Future." The forum included informative presentations and one-on-one networking with agency decision-makers and City of Houston personnel.
- Active member of the HUB Discussion Workgroup and attended regular meetings.
- Served as a presenter and participated in a business matchmaking session during the Professional Services Advisory Committee meeting hosted by the African American statewide chamber of commerce in Fort Worth.
- Actively engaged in managing TFC's Mentor Protégé program agreement(s).
- Served on the planning committee for the Annual HUB Expo.
- Developed and hosted a panel and served as an exhibitor on Texas Professional Licensing Requirements at the Annual Procurement Connection Seminar & HUB Expo.
- Procurement Director hosted and presented a construction panel at the Annual HUB Expo.
- Facilitated approximately thirty-two (32) HUB vendor introductory meetings; providing HUBs the opportunity to directly interact with TFC project managers and procurement staff.
- Presents HUB requirements at all pre-proposal/pre-submittal meetings and CMR HUB mixer meetings.
- Often called upon to provide proposal and HUB Plan review support to HUB firms outside of the TFC network.

Additionally, we have HUB contracting dollars not captured in the FY 2014 Semi-Annual HUB report:

HBA Parking	Revenue-generating contract	\$380,842.66
<u>Lone Star Auctioneers</u>	<u>Revenue-generating contract</u>	<u>\$ 89,190.87</u>
	Total	\$470,033.53

TFC further supplemented the semi-annual report with additional contracting dollars after analyzing a treasury report requested from the Comptroller. Since HUB outreach and compliance services are performed when managing construction projects for client agencies, inclusion of the associated contract dollars is in the reported data.

Sincerely,

Dinita Caldwell
Director, HUB Program Services
dinita.caldwell@tfc.state.tx.us

S U S A N

C O M B S

TEXAS COMPTROLLER *of* PUBLIC ACCOUNTS

P.O. Box 13528 • AUSTIN, TX 78711-3528



Supplemental Letter for Fiscal Year 2014 Annual HUB Report for Agency 304

The Texas Comptroller of Public Accounts (CPA) continues to be fully committed to making a good faith effort to effectively promote and increase contract opportunities directly with Historically Underutilized Businesses (HUBs) and indirectly through subcontracting opportunities. To date we have spent 32% of our expenditures as an agency with HUBs. Our "good faith efforts" to ensure continuing HUB participation include the following:

Mentor Protégé Program:

- We continue to foster agency-sponsored Mentor Protégé agreements, which at this time consist of: Northrop Grumman (mentor) and Strateon Technologies (protégé) and B2GNow (mentor) and The Entermedia Group, LLC (protégé)

Economic Opportunity Forums (EOFs) Hosted/Co-Hosted by CPA:

- During FY14 the Comptroller's office hosted/co-hosted three Procurement Connection Seminars & EXPO. The Economic Opportunity Forums (EOF) were held in Beaumont, Irving and Austin.

HUB Outreach:

- Aggressively contacted and encouraged agency's non-certified HUB vendors in obtaining Texas HUB Certification.
- Aggressively contacted and encouraged HUB vendors to review Procurement Opportunities on the Electronic State Business Daily.
- A HUB Subcontracting Plan was included in all formal solicitations \$25,000 and over, to increase subcontracting opportunities with HUB vendors.
- Aggressively contacted Non-HUB vendors to consider subcontracting with Texas Certified HUBs
- Provided assistance to e-mail and phone inquiries from HUB vendors requesting information on how to do business with the state, how to obtain Texas HUB certification, and how to register on the CMBL.
- Participated in HUB Discussion Workgroup meetings whose mission is to promote and enhance an effective statewide HUB Program through education, networking, and proactive feed-back.
- Participated in thirty three EOFs to actively recruit HUB vendors and provide assistance on "How to Do Business" with the Comptroller's Office.
- Invited sixteen vendors to meet the purchasing staff and conduct a presentation to promote their products and/or services.
- Work diligently with our Memorandum of Cooperation (MOC) partners, the Texas Association of African American Chambers of Commerce (TAAACC), the Texas Association of Mexican American Chambers of Commerce (TAMACC) and the Dallas/Fort Worth Minority Supplier Development Council to enhance education on "How to Do Business" with the Comptroller's Office and promote their EOFs with bid opportunities.

The Comptroller's office will continue to strengthen its agency's HUB Program by working to increase opportunities for HUB participation in all categories. If you have any questions, please call Stephen McDonald at (512) 475-5654.

A handwritten signature in black ink, appearing to read "Stephen McDonald", is written over a light background.

Stephen McDonald
Manager, HUB Coordinator



September 30, 2014

Supplemental Letter for Agency 305
FY 2013 Annual HUB Report

The Texas General Land Office (GLO) And Veterans Land Board (VLB) continues its commitment toward the success of the Historically Underutilized Business (HUB) Program and submits this summary as a statement of the GLO/VLB "good faith efforts" toward successfully providing the Agency's HUB program goals for the reporting period of September 1, 2013 through August 31, 2014.

A significant portion of the GLO/VLB budget is spent on products and services where HUBs are not available or are not captured in HUB reporting, i.e. bulk electricity, natural gas and gas transportation (pipeline). 90% of our Other Services are contracts with Veterans Home Operators where again, no HUBs have participated in the bidding process.

The GLO/VLB utilized the following vendor in the State Bond Issuance Program: Lannen & Oliver P.C. This vendor has graduated since its original HUB certification and we continue to do business with them for bond needs for GLO and VLB.

This fiscal year, GLO solicited 6 Veterans Home Renovation Projects of which 4 prime awards were HUBs, increasing significantly the total dollar awards with HUBs in Building Construction. These projects will begin in FY 2015.

The HUB Outreach Plan for this fiscal year focused on the planned projects for the GLO/VLB, which resulted in a dramatic increase in our total "HUBs Contacted for Bid Proposal" percentages and total "Number of HUB Awards" as compared to the previous fiscal year.

This supplementary letter is presented to show GLO/VLB's continued good faith effort in utilizing HUBs. The GLO will continue its efforts to increase the HUB participation by encouraging and assisting qualified vendors to become certified and further promote the HUB Subcontracting initiative.

For questions and further information, I can be reached at 512-463-7983 or maya.ingram@glo.texas.gov.

Sincerely,

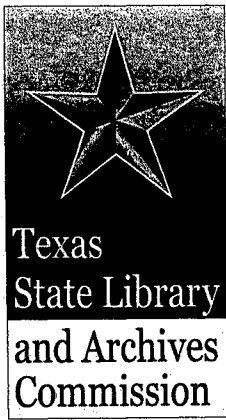
Maya Ingram
HUB Coordinator

Stephen F. Austin Building • 1700 North Congress Avenue • Austin, Texas 78701-1495

P.O. Box 12873 • Austin, Texas 78711-2873

512.463.5001 • 800.998.4GLO

glo.texas.gov



Supplemental Letter for FY 2014 Annual HUB Report for Agency 306

The Texas State Library and Archives Commission is committed to providing procurement and contracting opportunities for Historically Underutilized Businesses (HUBs). The Texas State Library and Archives Commission is devoted to providing opportunities to HUBs for all procurement needs.

Our good faith efforts include the following:

- Utilizing HUB vendors for spot & service purchases, whenever possible;
- Attending HUB fairs in order to network and gain insight from HUB vendors;
- Providing guidance to prime vendors in completing their HUB Subcontracting forms.

The Texas State Library and Archives Commission did not have expenditures for the "Building Construction" and "Heavy Construction" categories. The majority of the expenditures in the "Special Trade" category are for our facility in Liberty, Texas where responsive, qualified and insured vendors, let alone HUBs, are very difficult to find.

"Other Services" will continually be an area TSLAC will be unable to meet State Agency Goals. TSLAC is mandated by the Legislature to provide online direct publications to the public and numerous educational libraries throughout Texas. These databases cost millions of dollars and there are no HUBs that provide them.

FY14 was the first year we started to contract with a HUB for Internal Auditing Services, bringing our percentage for Professional Services above the State HUB Goal. Commodities is an area that can prove tricky, particularly because there are very few HUB suppliers for Library supplies. However, we work closely with many HUB vendors to procure the supplies we can through them. This year we were extremely close to the Commodities goal of 21%, off by only 2.8%.

The Texas State Library and Archives Commission will continue to strive to increase our HUB participation whenever possible.

Please contact me should you have further questions.

Sincerely,

Jill Sutherland, CTPM, CTCM
Senior Purchaser
HUB Coordinator
512-936-2774
jsutherland@tsl.texas.gov

Lorenzo de Zavala
State Archives and
Library Building

P.O. Box 12927
Austin, Texas
78711-2927

1201 Brazos Street
Austin, Texas
78701

www.tsl.texas.gov

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Michael C. Waters

Members
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Martha Doty Freeman
F. Lynwood Givens
Larry G. Holt
Wm. Scott McAfee
Sandra J. Pickett

Director and Librarian
Mark Smith

Assistant State Librarian
Edward Seidenberg

*Preserving yesterday,
informing today,
inspiring tomorrow.*

The State of Texas



Administrative Services
P.O. Box 12887
Austin, Texas 78711-2887

Phone: 512-463-5600
Fax: 512-475-2819
Dial 7-1-1 For Relay Services
www.sos.state.tx.us

Nandita Berry
Secretary of State

Supplemental Summary for FY 2014 Annual HUB Report for Agency 307

The Office of the Secretary of State is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs). Our purchasing procedures and actions demonstrate our commitment to promote HUB participation in the agency's purchasing and contracting functions.

Although competitively advertised, two contracts totaling \$15,680,827.00 were awarded to non-HUBs, PCC Technology Group and Burson-Marsteller, for the redevelopment of a statewide voter registration system and advertising to educate Texans of the voting process. Both contracts are federally funded and mandated in accordance with the Help America Vote Act of 2002 ("HAVA") to educate and train Texans on the voting and election process in Texas. During the term of these contracts, the resulting payments to HUB subcontractors is projected to be \$4,626,119.00.

Our agency is committed to promoting HUB participation in the agency's purchasing and contracting functions. Our out-reach efforts include:

- Encourage HUB vendors to register on the Centralized Master Bidders List and assist HUB vendors in becoming HUB certified;
- Seek HUB vendors for agency procurements, whenever possible;
- Utilize HUB vendors on non-competitive spot purchases of \$5,000 or less, whenever possible;
- Monitor contractors to insure receipt of monthly HUB Subcontracting Plan Progress Assessment Reports;
- Counsel with contractors if their HUB Subcontracting Plan goals are not being met with subcontractors;
- Attend HUB related meetings to network with other state agencies and share ideas and recommendations regarding HUB vendors;
- Participate in economic opportunity forums in an effort to network with HUBs and other buyers to further business opportunities for HUBs.

In fiscal year 2013 the Secretary of State spent 42.30% of its total procurement funds with HUB businesses. We strive to meet or exceed the statewide HUB goals, although some DIR and CPA statewide contracts do not offer HUB contractors.

The Office of the Secretary of State will continue to seek ways to increase its future procurement opportunities and contract awards to HUB businesses.

Sincerely,

James W Martin
HUB Coordinator & Operating Support Manager
jmartin@sos.state.tx.us

A handwritten signature in black ink that reads "James W Martin".



TEXAS DEPARTMENT OF INFORMATION RESOURCES

P.O. Box 13564 ♦ Austin, TX 78711-3564 ♦ www.dir.texas.gov

Tel: (512) 475-4700 ♦ Fax: (512) 475-4759

Supplemental Letter for FY 2014 Annual HUB Report Agency 313

KAREN W. ROBINSON
Executive Director

♦
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DIRECTORS

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MELODY PARRISH
Ex Officio

GEORGE RIOS
Ex Officio

The Department of Information Resources' (DIR) HUB Program has a dual role of increasing HUB participation through DIR internal procurement and the Technology Sourcing Office (TSO) Cooperative Contracts Program (External Contracts). DIR's good faith efforts to ensure continued HUB participation during FY 2014 included the following in accordance with 34 Texas Administrative Code §20.13:

- Increased HUB participation and awareness through the statewide Technology Sourcing Office (TSO) contracts and for DIR's internal agency purchases;
- Reviewed Request For Offers (RFOs) issued with an expected value of \$100,000 or more to determine the probability of HUB subcontracting prior to releasing the RFO solicitation documents;
- *External Contracts - Total Number of Competitive and Non-Competitive Bids/Proposals Received*- 59 HUB bids received out of 216 bid responses for external contracts;
- *External Contracts - Total Number of Competitive and Non-Competitive Contracts Awarded* – 42 HUB vendors were awarded prime contracts out of 144 for external contracts;
- Offered 290 contracts through HUB prime vendors. Additional contract opportunities were available through 447 HUB resellers and 370 subcontractors;
- Participated in 11 Mentor Protégé relationships established in accordance with 34 Texas Administrative Code §20.28;
- Participated in 230 Economic Opportunity Forums (EOFs) and HUB outreach events throughout the state as a sponsor, co-sponsor, exhibitor and/or presenter to provide bid opportunities, training and information about the agency's procurements;
- Participated as a Partnering Sponsor with the Texas Comptroller of Public Accounts in the 2014 Procurement Connection Seminar & Expo on August 12, 2014;
- Participated as a Partnering Sponsor with the Bexar County's Small, Minority, Women Business Enterprise (SMWBE) Program, Alamo Colleges – St. Philip's College in the Technology Educational Workshop on July 17, 2014;
- Communicated and provided monthly updates on the HUB program to DIR's Executive Director and executive management and quarterly to the DIR's Board;
- Certified HUB expenditures in non-reportable object codes is \$17,374,841.71;
- Over 33.8% of the \$628.5 million spent by state agencies, local governmental entities, K-12, higher education and assistance organizations in FY 2014 through the statewide cooperative contracts went to HUB vendors.

DIR is committed to the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency's program, please contact one of our HUB Coordinators, Lisa Maldonado at 512-463-5662 or Lynn Sanchez at 512-463-9813.

Sincerely,

Karen Robinson
Executive Director, DIR
CIO State of Texas



200 E. 18TH STREET, AUSTIN, TEXAS 78701 | P. O. BOX 13207, AUSTIN, TEXAS 78711-3207 | (877) 275-4377 TOLL-FREE | WWW.ERS.STATE.TX.US

Supplemental Letter for FY2014 Annual HUB Report for Agency 327

The Employees Retirement System of Texas (ERS) is actively committed to promoting contract opportunities to certified Historically Underutilized Businesses (HUB). Below is a brief summary of ERS' "good faith efforts" in the State of Texas HUB program during the period of 9/1/2013 through 8/31/2014.

Participation in HUB Related Meetings and Forums:

- Managed an exhibitor booth at the "13th Annual Texas Association of African American Chambers of Commerce Conference" on September 26 through September 28, 2013 in Austin.
- Managed an exhibitor booth at the Texas Association of Mexican American Chambers of Commerce' "38th Annual Convention and Business Expo" on October 2 through October 4, 2013 in Houston.
- Participated in the "18th Annual HUB/Vendor Show" on March 12, 2014 in Huntsville, TX, sponsored by Texas Department of Criminal Justice, Sam Houston University, City of Huntsville, and Walker County.
- Managed an exhibitor booth at the "2nd Annual HUB Vendor Fair" on April 10, 2014 at the State Capital. The event was sponsored by the Texas Department of Motor Vehicles, Department of Public Safety, Texas Historical Commission, Texas Facilities Commission and the General Land Office.
- Participated in the "21st Annual HUB Vendor Fair" on April 22, 2014 in Austin, sponsored by the University of Texas System.
- Managed an exhibitor booth at the "2014 Doing Business Texas Style Spot Bid Fair" on May 12-13, 2014 in Irving, TX.
- Participated in the "DIR Connect Technology Expo" on May 29, 2014 in Austin, sponsored by the Department of Information Resources.
- Managed an exhibitor booth at the "Spark New Connections at the HUB Forum" on July 8, 2014 in Austin, sponsored by the General Land Office, the Department of Agriculture, Historical Commission, Water Development Board, and Real Estate Commission.
- Managed an exhibitor booth as a "Tier 1 Sponsor" at the "2014 Procurement Connection Seminar & Expo" on August 12, 2014 in Austin. This event was sponsored by the Texas Comptroller of Public Accounts and the Statewide HUB Program.

Regular HUB Outreach Activities:

- ERS regularly communicates with vendors to consider becoming certified as HUB vendors with the State of Texas. ERS directs potential HUB vendors to resources available from TPASS to help them determine whether the vendors are qualified to become certified HUB vendors.
- When requested, ERS meets with certified HUB vendors to discuss the products and/or services that vendors provide and the potential opportunities available at ERS. In addition, ERS provides assistance to HUB vendors by directing them to other State Agencies who may also be interested in the vendors' products and/or services.
- On all agency requests, ERS first contacts eligible HUB vendors to ensure that the contract opportunities are made available to them.
- On jobs requiring the informal bidding process, ERS regularly contacts more than the minimum of two (2) HUB vendors to request pricing.

The Employees Retirement System of Texas will continue our goal to increase HUB vendor participation. For additional information, or if you have any questions about ERS's efforts in the HUB program, please feel free to contact the following Purchasing Team Leader:

Christopher E. Wood
Phone: (512) 867-7160
Email: chris.wood@ers.state.tx.us

Thank you for your consideration in this matter.

Sincerely,

Mike Wheeler, CPA
Chief Financial Officer

TEXAS PUBLIC FINANCE AUTHORITY

BOARD OF DIRECTORS:

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Ruth C. Schiermeyer, Vice Chair
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Robert T. Roddy, Jr.



EXECUTIVE DIRECTOR

Lee Deviney

MAILING ADDRESS:

Post Office Box 12906
Austin, Texas 78711-2906

PHYSICAL ADDRESS:

300 West 15th Street, Suite 411
Austin, Texas 78701

TELEPHONE: (512) 463-5544

FACSIMILE: (512) 463-5501

Supplemental Summary for the FY 2014 Annual HUB Report for Agency 347

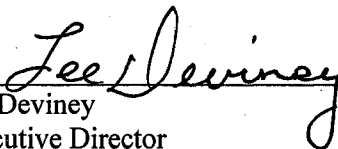
In compliance with Texas Government Code, Chapter 2161, the Board of Directors (the "Board") of the Texas Public Finance Authority (the "Authority") has adopted the Comptroller's rules, as well as more detailed procedures for HUB participation goals in bond issuances, in compliance with the published rules. These procedures are included in the Authority's strategic plan and reflected in its underwriting policies.

The Board has selected a pool of 24 firms that includes one HUB firm and five minority and/or woman-owned firms for negotiated bond underwritings for the FY 2014-2015 biennium. Under the Authority's contracts for professional services required for bond issues, the Board also selected a pool of nine law firms, two of which are HUBs, to be selected to serve as bond counsel on an ad hoc basis during the same period. During this reporting period, the Authority closed four negotiated bond sales. The HUB firm and two of the minority and/or woman-owned firms received 21% of the total underwriting fees paid on one of the negotiated bond transactions and another minority-owned underwriting firm received 18% of the underwriting fees on another negotiated bond sale. Underwriting fees are netted from bond proceeds prior to being deposited into the treasury therefore such amounts are not reflected in the Annual HUB Report.

During FY 2014, \$1,884,322, or 96.71%, of the Authority's total expenditures were related to costs of issuance and ongoing administration of the bonds. These expenditures include fees for bond ratings, issuing and paying agents, financial services, arbitrage rebate compliance, and insurance premiums, among others to satisfy the requirements of the Authority's bond covenants. These services are only available from a few large companies and very few HUB and/or minority firms are available to provide such services.

The Authority is committed to purchasing goods and services from HUB and minority-owned businesses and continues to utilize the CPA Central Master Bidders List to locate available HUBs.

Please contact me at (512) 463-5544 should you have any questions.



Lee Deviney
Executive Director

Commissioners:

J. Winston Krause,
Chairman

Jodie G. Baggett

John W. Townes, III

Mary Ann Williamson



TEXAS LOTTERY COMMISSION

Gary Grief, *Executive Director*

Alfonso D. Royal III, *Charitable Bingo Operations Director*

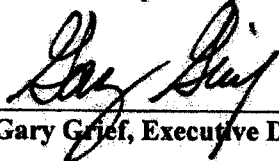
Supplemental Letter for FY 2014 Annual HUB Report for Agency Number 362

The Texas Lottery Commission (TLC) is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing substantial opportunities for both direct contracting and subcontracting. The agency promotes HUB inclusion by actively recruiting HUB vendors and encouraging prime contract vendors to extend subcontracting opportunities to HUBs. Our "good faith efforts" to ensure continued HUB participation during FY 2014 included the following:

- Implementing new requirements to include service-disabled veterans in the agency's HUB program;
- Estimating total value of contract awards and establishing agency HUB goals for FY 2014;
- Reviewing contract solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Conducting pre-bid and pre-proposal conferences to educate bidders/proposers about the agency's HUB policy and HSP requirements;
- Continuing to assist bidders/proposers with the HSP process by offering one-on-one workshops and review of draft HSPs;
- Participating in the HUB Discussion Workgroup to share information and provide proactive feedback to the Texas Procurement and Support Services Division of the CPA;
- Establishing two Mentor Protégé relationships in accordance with 34 TAC 20.28;
- Participating in economic opportunity forums and HUB-related outreach events throughout the state to provide bid opportunities and information about the agency's procurements;
- Hosting a successful annual agency HUB forum, to provide an opportunity for HUBs to meet and network with key agency staff and contract vendors;
- Assisting eligible vendors with HUB certification through the CPA;
- Providing updates to TLC Commissioners and Executive Management regarding the agency's HUB/minority participation.

The TLC would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency was unable to include approximately \$57,434 in subcontracting payments made to minority businesses that were previously, but are not currently HUB certified. The agency also paid certified HUBs approximately \$101,165 for goods and services using several object codes which are not included in the statewide report.

The Texas Lottery Commission supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinator, Ms. Joyce Bertolacini, at (512) 344-5293.



Gary Grief, *Executive Director*

P.O. Box 16630 • Austin, Texas 78761-6630

Phone (512) 344-5000 • FAX (512) 478-3682 • Bingo FAX (512) 344-5142

txlottery.org • txbingo.org



Texas Department of Insurance
Purchasing & Contract Administration, Mail Code 108-1B
333 Guadalupe • P. O. Box 149104, Austin, Texas 78714-9104
512-463-6174 telephone • 512-463-6159 fax • www.tdi.texas.gov

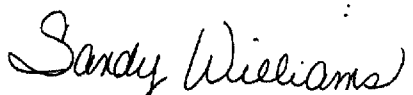
Supplemental Letter for FY2014 Annual HUB Report for Agency #454

The Texas Department of Insurance (TDI) is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing opportunities for both direct contracting and subcontracting. TDI's "Good Faith Efforts" to ensure continued HUB participation during FY14 included the following:

- Renewed Contract Agreements with the Texas Association of Mexican American Chamber of Commerce (TAMACC) and the Texas Association of African American Chamber of Commerce (TAAACC) for FY15.
- Had an active role in participating in the State HUB Discussion Workgroup to enhance staff knowledge of HUB requirements, and to provide feedback on related initiatives.
- Participated in thirteen (13) business opportunity conferences, forums, and exhibits.
- Assisted HUB vendors with opportunities to present their products/services to TDI staff.
- Reviewed contract solicitation with an expected value of \$100,000 or more to determine the probability of HUB subcontracting opportunities.
- Provided a list of HUBs by NIGP class and item to vendors to assist in locating potential subcontractors to respond to solicitations.
- Attended and participated in pre-solicitation conferences to introduce HUB subcontractors to prime contractors and provide instruction on TDI's HUB policy and HUB Subcontracting Plan (HSP) requirements.
- Assisted potential respondents with the HSP process by offering reviews of draft HSPs prior to final proposal submission.
- Met monthly with Chief of Staff to provide a report on TDI's HUB activities.
- Captured \$ \$4,035,413 in HUB expenses for non-reportable Special Deputy Receivership non-treasury dollars.

TDI faces challenges in contracts with Medical Quality Review Panel (MQRP) services since the HUB database contains one MQRP physician. We will continue to actively pursue qualified MQRP to apply for HUB certification.

The Texas Department of Insurance supports the State of Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process. Questions regarding the TDI HUB Program may be directed to Sandy Williams, Manager of Purchasing and Contract Administration/HUB Coordinator, at 512-322-2236 or sandy.williams@tdi.texas.gov.


Sandy Williams, CTCM, CTPM
HUB Coordinator

Supplemental Summary FY2014 Annual HUB Report for Agency 506

The University of Texas MD Anderson Cancer Center (MD Anderson) is located in the Texas Medical Center. Highly respected throughout the world, MD Anderson is devoted exclusively to cancer patient care, research, education and prevention. The following is the Fiscal Year 2014 Annual (9/1/2013 - 8/31/2014) Historically Underutilized Business (HUB) Program Supplemental Summary:

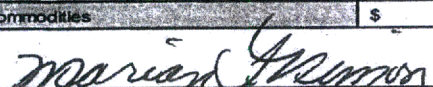
Internal (in reach) HUB efforts included: a) Presented to Sourcing leadership on HFSB Program updates; b) Conducted quarterly client review with Contract Managers in Sourcing and Contract Management; c) Presented HUB Program updates to Sourcing and Contract Management leadership; d) Seven forums were held (IPM, Genesis Business Systems, Geneva Synergy Group, RAM Surgical, SecCon, and Diggs Construction including a JOC Meet and Greet featuring 31 HUBs; e) Presented on new HFSB Intranet at Procurement Quarterly; f) Monitored more than 180 HSPs to assess plan vs. actual HUB participation; and g) Hosted annual HUB and small Businesses vendor fair, 40 HUBs exhibited, 289 staff and guests attended.

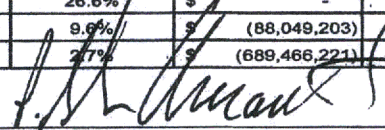
External (outreach) efforts included: a) Distributed bid request information bi-weekly to HUB advocacy groups, including Women Contractors Association (WCA), Houston Minority Supplier Development Council (HMSDC), Women's Business Enterprise Alliance (WBEA), the Small Business Development Center and others to improve bid awareness and participation; b) Attended HMSDC and WBEA quarterly trade fairs and networking events; c) Facilitated 5 mentor-protégé relationships; d) Reviewed 347 HSPs for compliance; e) Sourcing staff participated in various one-on-one meetings, forums and matchmaking events with over 685 HUBs and small business concerns; f) Monitored and reported on Federal contracts; g) Provided assistance to numerous HUBs and small business concerns regarding MD Anderson's business practices, updated HUB website, and the Ariba on-line registration tool (on-going); h) Associate Director of the HFSB Program serves as Chair of the WBEA Board of Directors; i) Associate Vice President Paul St. Amant serves on HMSDC's Board of Directors; j) Participated in Sen. West's EOF in Dallas; and k) Received "Substantially Compliant" from SAO; and k) HFSB Program rated "Exceeds" in Federal Review.

MD Anderson recognized for: a) supplier diversity excellence in DiversityComm Inc. and its four diversity magazines in the Best of the Best list of "Top Hospitals for 2014"; b) State Comptroller's, *The Texas Economy*, featured MD Anderson's Mentor-Protégé program; c) Nimon recognized with *WE Texas*' Top 50 Supplier Diversity Leaders in 2014; and d) Received the 'Cutting Edge Award' from the WBEA.

HUB non-capacity areas include: pharmaceutical spend \$447,468,278; hospital/medical equipment \$873,924 lab reagents/biological material \$53,781,067; lab equipment \$49,911,550; and specialized hospital/medical administrative services \$8,665,235 MD Anderson submits this to summarize our progress in support of HUB and small business concerns. Address inquiries to Marian Nimon, Associate Director, HUB and Federal Small Business Program, 713-745-8352.

Annual FY14 TOTALS	Asian American	Black American	Woman	Native American	Hispanic American
All Categories	\$ 10,658,113	\$ 1,300,399	\$ 35,353,118	\$ 1,014,709	\$ 21,460,593
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 160,605	\$ 134,162	\$ 8,085,272	\$ 956,394	\$ 3,861,320
Special Trade Construction	\$ 35,147	\$ 4,010	\$ 2,124,452	\$ 39,729	\$ 6,397,211
Professional Services	\$ 489,807	\$ -	\$ 1,095,644	\$ -	\$ 186,670
Other Services	\$ 5,524,127	\$ 1,120,502	\$ 11,945,414	\$ 40	\$ 3,215,684
Commodities	\$ 4,448,427	\$ 41,725	\$ 12,102,336	\$ 18,646	\$ 7,799,708
Annual FY14 TOTALS	Total Expenditures	HUB Expenditures	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	\$ 1,291,787,236	\$ 69,786,934	5.4%	\$ (777,515,424)	13.5%
Heavy Construction	\$ -	\$ -	N/A	\$ -	N/A
Building Construction	\$ 72,923,850	\$ 13,197,754	18.1%	\$ -	18.1%
Special Trade Construction	\$ 88,224,603	\$ 8,705,935	9.9%	\$ -	9.9%
Professional Services	\$ 6,731,357	\$ 1,788,900	26.6%	\$ -	26.6%
Other Services	\$ 227,602,362	\$ 21,799,857	9.6%	\$ (88,049,203)	15.6%
Commodities	\$ 896,305,065	\$ 24,294,488	2.7%	\$ (689,466,221)	11.7%


 Marian Nimon, HUB & Federal Small Business Program
 Associate Director


 Paul St. Amant, Supply Chain Management
 Associate Vice President



TEXAS HEALTH AND HUMAN SERVICES COMMISSION

KYLE L. JANEK M.D.
EXECUTIVE COMMISSIONER

Supplemental Letter for FY 2014 Annual HUB Report for Agency No. 529, 530, 537, 538, 539

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority/woman-owned firms by contracting both directly and indirectly through subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2013 to August 31, 2014 include the following:

- continued to advance the concept and spirit of the "memorandums of cooperation" with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC) to maximize HHSC's good faith efforts;
- conducted post award meetings with contractors after execution of contracts over \$100,000 to discuss HUB subcontracting plan/reporting requirements;
- conducted HUB subcontracting plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- administered Comptroller of Public Accounts (CPA) HUB rules;
- participated in HUB Discussion Workgroup (HDW) meetings to gain knowledge of HUB rules, and provide feedback on related requirements;
- encouraged and assisted qualified minority and woman-owned businesses to become HUB certified;
- hosted Mentor-Protégé workshops for prospective participants on November 12, 2013 and August 22, 2014;
- collectively managed 61 HHS sponsored mentor-protégé relationships and continued with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.28;
- provided training to HUB vendors in regards to accessing agency expenditures by Comptroller object code, which enables them to target the agencies that purchase their products in large volumes;
- determined subcontracting opportunities for inclusion of HUB subcontracting plans in contracts over \$100,000 when applicable, and evaluated HUB subcontracting plans for compliance as required by 34 TAC 20.14;
- participated in 16 economic opportunity forums (EOFs) and related HUB outreach events statewide;
- participated in seven Internal HUB forums providing 11 HUBs the opportunity to give business presentations to agency management, purchasing, and HUB staff as required by 34 TAC 20.27;
- notified HUBs not registered on the Centralized Masters Bidders List about HHS bid opportunities;
- conducted agency-wide contracting processes and procedures training for HHSC staff that included the HUB program and subcontracting requirements; and,
- provided internal HUB expenditure reports and program briefings to executive management.

Please let me know if you have any questions or need additional information. Robert Hall, Director, Procurement and Contracting Services, RFP Team and HHS HUB Program, serves as the lead staff on this matter and can be reached at (512) 206-5526 or by e-mail at Robert.Hall@hhsc.state.tx.us.



Kyle L. Janek, Executive Commissioner

SUBJECT: Supplemental Summary for FY 2014 Annual HUB Report for Agency 555

The Texas A&M AgriLife Extension Service (AgriLife Extension) remains firmly committed to increasing the utilization of Historically Underutilized Businesses (HUB). Our active participation in Economic Opportunity Forums, as well as, the Texas University HUB Coordinators Alliance, and the HUB Discussion Workgroup, provides important opportunities to meet prospective HUB vendors, network with other state agencies and share strategies for improving HUB participation.

AgriLife Extension, a founding member of the Texas A&M University System (TAMUS) Cooperative Mentor-Protégé Program, continues to actively seek both mentors and protégés to participate in the program.

In an effort to provide greater access for HUB businesses, AgriLife Extension continues to work closely with minority organizations, the local Small Business Development Center, and chambers of commerce to identify and assist qualifying businesses with the HUB certification process. During Fiscal Year 2014, the AgriLife Extension HUB Office has worked with numerous potential and existing HUB vendors; this includes not only providing state HUB Certification Packets, but also meeting with vendors to provide guidance regarding state purchasing in general, our agency purchasing processes, and the TAMUS Cooperative Mentor-Protégé Program.

A substantial percentage (45.7%) of AgriLife Extension's biddable purchases were made against existing contracts, such as: State Term contracts, TXMAS contracts, DIR contracts, TAMU System-wide contracts, and Cooperative contracts, as they represent the best value for the agency in both time and financial savings. A significant portion of our expenditures are for vehicles and vehicle maintenance, throughout the state, areas in which it is often difficult to find HUB vendors.

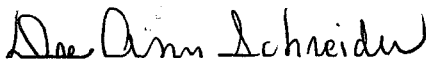
Through a cooperative effort, Texas A&M AgriLife's Purchasing Department and Administration have written agency purchasing procedures to require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$10,000. For purchases under \$10,000, units are diligent in their efforts to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, 32% of the HUB vendors solicited provided competitive bids, with 42.87% resulting in awards.

In an effort to further promote the HUB Program internally, the agency has put into place an online training course. Additional trainings on the HUB Program are provided to faculty and staff located in College Station, as well as, at regional AgriLife Extension Centers, annually if needed.

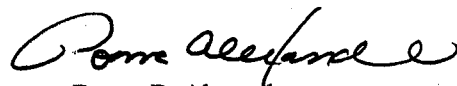
The agency outreach activities during Fiscal Year 2014 include the following:

1. 77th Annual Texas State Conference of NAACP Units –Richardson – 10/11/1313
2. TAMUS –HUB Coordinators/Directors Meetings – San Antonio/Granbury – 12/10/13 & 6/3-4/14
3. Bexar County Contracting Conference – San Antonio – 12/11/13
4. 8th Annual Ft. Hood Regional Government Vendor Expo- Killeen – 2/14
5. TUHCA Quarterly Meeting s –San Marcos & Clearlake - 11/6/13 & 2/13/14
6. Procurement Connection Seminar and Expo – Beaumont – 2/20, 2014
7. Rio Grande Business Expo –Edinburg – 3/28/14
8. UT/UT System – 21st Annual HUB/SB Vendor Fair –Austin- 4/22/14
9. Access Spot Bid Fair – Irving- 5/12-13/14

Sincerely,



Dee Ann Schneider, C.T.P.M.
Director of Purchasing and HUB



Donna D. Alexander
Assistant Director for Fiscal Services

SUBJECT: Supplemental Summary for FY 2014 Annual HUB Report for Agency 556

Texas A&M AgriLife Research (AgriLife Research) remains firmly committed to increasing the utilization of Historically Underutilized Businesses (HUB). Our active participation in Economic Opportunity Forums, as well as, the Texas University HUB Coordinators Alliance, and the HUB Discussion Workgroup, provides important opportunities to meet prospective HUB vendors, network with other state agencies and share strategies for improving HUB participation.

AgriLife Research, a founding member of the Texas A&M University System (TAMUS) Cooperative Mentor-Protégé Program, continues to actively seek both mentors and protégés to participate in the program.

In an effort to provide greater access for HUB businesses, AgriLife Research continues to work closely with minority organizations, the local Small Business Development Center, and chambers of commerce to identify and assist qualifying businesses with the HUB certification process. During Fiscal Year 2014, the AgriLife Research HUB Office has worked with numerous potential and existing HUB vendors; this includes not only providing state HUB Certification information, but also meeting with vendors to provide guidance regarding state purchasing in general, our agency purchasing processes, and the TAMUS Cooperative Mentor-Protégé Program.

A substantial percentage (50%) of AgriLife Research's biddable purchases were made against existing contracts, such as: State Term contracts, TXMAS contracts, DIR contracts, TAMU System-wide contracts, and Cooperative contracts, as they represent the best value for the agency in both time and financial savings. Given the agricultural, highly technical, and scientific nature of the majority of our purchases, it is often difficult to find HUB vendors. Of the purchases made by AgriLife Research, 31% were sole source purchases, available only from the manufacturer.


Through a cooperative effort, Texas A&M AgriLife Purchasing Department and Administration have written agency purchasing procedures to require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$10,000. For purchases under \$10,000, units are diligent in their efforts to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, 10.80% of the HUB vendors solicited responded, with only 3.60% of those responding, being competitive enough to receive an award.

In an effort to further promote the HUB Program internally, trainings on the HUB Program are provided to faculty and staff located in College Station, as well as, at regional AgriLife Research Centers, annually and on an as needed basis.

The agency outreach activities during Fiscal Year 2014 include the following:

1. 77th Annual Texas State Conference of NAACP Units –Richardson – 10/11/13
2. TAMUS – HUB Coordinators/Directors Meetings – San Antonio/Granbury – 12/10/13 & 6/3-4/14
3. Bexar County Contracting Conference – San Antonio – 12/11/13
4. 8th Annual Ft. Hood Regional Government Vendor Expo- Killeen – 2/14
5. TUHCA Quarterly Meeting s –San Marcos & Clearlake - 11/6/13 & 2/13/14
6. Procurement Connection Seminar and Expo – Beaumont – 2/20, 2014
7. Rio Grande Business Expo –Edinburg – 3/28/14
8. UT/UT System – 21st Annual HUB/SB Vendor Fair –Austin- 4/22/14
9. Access Spot-Bid Fair – Irving- 5/12-13/14

Sincerely,



Dee Ann Schneider, C.T.P.M.
Director of Purchasing and HUB



Debra A. Cummings
Assistant Director for Fiscal Services

Texas A&M Veterinary Medical Diagnostic Lab
Finance Office

Supplemental Letter for FY 2014 Annual HUB Report for Agency 557

Texas A&M Veterinary Medical Diagnostic Laboratory (TVMDL) is committed to promoting and encouraging the use of Historically Underutilized Businesses (HUBs) and provides this summary as a statement of our good faith effort. TVMDL continues to make HUB opportunities an integral part of its procurement activities. Our active participation in Economic Opportunity Forums provides important opportunities to meet prospective HUB Vendors, network with other State agencies, and share strategies for improving HUB participation.

TVMDL, a founding member of the Texas A&M University System (TAMUS) Cooperative Mentor-Protégé Program, continues to actively seek both mentors and protégés to participate in the program.

In order to provide greater access for HUB procurement, TVMDL continues to work closely with our outlying regional laboratories to provide guidance regarding state purchasing and the HUB program. These relationships provide the chance to educate others on HUB vendors. For purchases in excess of \$10,000.00, TVMDL works closely with the Texas A&M AgriLife Purchasing Office to ensure a minimum of six bids, including four from HUB vendors.

A substantial percentage (72.7%) of TVMDL's biddable purchases were made against existing state contracts, such as: TXMAS contracts, DIR contracts, E&I Cooperative contracts, and TAMU system-wide contracts. These contracts represent the best value for the agency, both in terms of time and financial savings. Due to the highly scientific and technical nature of our biddable purchases, 27.2% were sole source purchases, only available from one manufacturer.

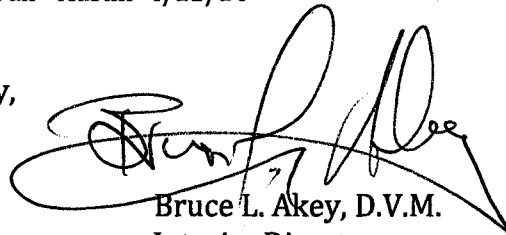
Through a cooperative effort, AgriLife's Purchasing & HUB Office and Administration have written agency purchasing procedures to require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$10,000. For purchases under \$10,000, units are diligent in their efforts to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, 20% of the HUB vendors solicited provided competitive bids, with 66.6% resulted awards. The agency outreach activities during Fiscal Year 2014 include the following:

1. 77th Annual Texas State Conference of NAACP Units -Richardson - 10/11/1313
2. TAMUS - HUB Coordinators/Directors Meetings - San Antonio/Granbury - 12/10/13 & 6/3-4/14
3. Bexar County Contracting Conference - San Antonio - 12/11/13
4. 8th Annual Ft. Hood Regional Government Vendor Expo- Killeen - 2/14
5. TUHCA Quarterly Meeting s -San Marcos & Clearlake - 11/6/13 & 2/13/14
6. Procurement Connection Seminar and Expo - Beaumont - 2/20, 2014
7. Rio Grande Business Expo -Edinburg - 3/28/14
8. UT/UT System - 21st Annual HUB/SB Vendor Fair -Austin- 4/22/14
9. Access Spot Bid Fair - Irving- 5/12-13/14



Dee Ann Schneider, C.T.P.M.
Director of Purchasing and HUB

Sincerely,



Bruce L. Akey, D.V.M.
Interim Director



Supplemental Summary for FY 2014 Annual HUB Report for Agency 576

The Texas A&M Forest Service (TFS) is committed to making a Good Faith Effort to assist Historically Underutilized Businesses (HUB's) in the procurement process in accordance with the goals and rules established by state statute. The procurement process seeks to provide equal access to all businesses, encourage competition and promote other fair business practices.

In Reach Program

Agency personnel are offered assistance in identifying HUB Vendors throughout the year while the HUB Coordinator participates in TPASS HUB Cooperative meetings, Statewide HUB Discussion Workgroup meetings and the TAMUS HUB Coordinator meetings (TUHCA), which provide opportunities for agencies to benefit from other member agencies' strategies and experiences.

Out Reach Program

- TFS met with Brown Henderson from The Urban Circle (promotional products HUB supplier) on Tuesday, September 17th to coordinate the purchases of promotional products through our purchasing department. TFS also met with Patty Short from Budget Printing regarding scheduling a specialized HUB forum for the TAMU System Agencies. Met with Tracey Kyle from Kyle (Xerox) office products. Attended specialized HUB forums from Burgoon and Perry's Office in June and August and met via tele-conference with Mentor/Protégé group (Budget Printing/Comark Direct).
- TFS attended and exhibited at eight (8) Economic Opportunity Forums throughout the state—the NAACP HUB Conference in Richardson, TX on October 10th and 11th, the Bexar County, SMWVBO EOF in San Antonio on December 11th, the 2014 Procurement Connection Seminar & HUB Expo at the Ford Park Center in Beaumont on February 20th, the TXCMV HUB show in Austin on April 20th, the U.T. Hub and Vendor show in Austin on April 22nd, Doing Business Texas Style Spot Bid Fair in Irving on May the 12th and 13th, TAMU System HUB and Vendor Show in Tarleton on June 4th and the San Marcos HUB Forum on June 24th.

Non-Automated Reporting Criteria

	Treasury	Non-Treasury	Total Dollar	Total Dollar / HUB
Procard	\$0	\$1,252,483.06	\$1,252,483.06	\$41,150.50
Group	\$7,660,534.34	\$68,523.06	\$7,729,057.40	\$65,253.34
Subcontracting	\$0	\$0	\$0	\$0

Impediments

The State of Texas Retail Fuel Purchase Contract is not a Term Contract; it remains identified only as a CCG Contract. All state agencies and higher education are required by law to utilize the State's fuel contract therefore not allowing any opportunity to award this purchase category to HUB Vendors. Fiscal year to date, this is **\$1,156,400.00** impediment against our HUB efforts.

As an Emergency Response Agency, a substantial amount of the agency's procurements are for highly specialized equipment and services required to support agency operations in wildfire suppression/prevention and other forestry related operations. TFS continues to experience an inadequate amount of HUB vendors that can actually bid on and supply these specialized items. For FY14, the TFS agency has spent over **\$8,715,539.00** dollars on heavy equipment purchases.

Sincerely,

Alan J. Degelman-Agency HUB Coordinator

Texas Water Development Board

P.O. Box 13231, 1700 N. Congress Ave.
Austin, TX 78711-3231, www.twdb.texas.gov
Phone (512) 463-7847, Fax (512) 475-2053

Fiscal Year 2014 Annual HUB Report Supplemental Summary for Agency 580

The Texas Water Development Board (TWDB) is dedicated to supporting the Historically Underutilized Business (HUB) program by actively seeking HUB participation in all procurement opportunities. As a result of our *good faith efforts* in soliciting HUBs, the TWDB conducted more than 408 transactions with HUB vendors in various procurement categories. In addition, the TWDB also put forth the following efforts to increase HUB participation throughout fiscal year 2014:

- Rebid Underwriter, Financial Analyst and Bond Council Contracts;
- Successfully added 31 new HUB Vendors to the TWDBs vendor pool;
- Participated in economic opportunity forums, spot bid fairs, and business networking sessions held around the state;
- Emphasized and increased outreach and marketing efforts to educate current HUB vendors on specific TWDB procurement opportunities;
- Assisted interested HUB vendors with the state's HUB certification process, and with the processes of other recognized certification programs;
- Attended pre-bid meetings to ensure that potential responders understand and comply with applicable HUB subcontracting plan requirements;
- Served as a liaison between the Board's purchasing staff and interested HUB vendors interested in introducing and showcasing their goods and services;
- Posted to the agency's website, online information and guidance related to the HUB program.

The TWDB also had additional minority and women owned business use and participation in other areas of business, which is not reflected in the agency's HUB expenditure report. This includes:

- Administration of the Disadvantaged Business Enterprise (DBE) program authorized by the United States Environmental Protection Agency (EPA). As a recipient of EPA federal loans and grants, the TWDB implemented and currently administers the DBE program consistent with federal regulations.
- Throughout the bond distribution process, four minority owned firms participated on the transactions as co-managers and submitted orders in the amount of \$35,290,000 and were allotted \$2,100,000 in bonds.
- Payments to HiPIDS Vendor, Gorrondona & Associates, were not accounted for due to object code reclassification;

The TWDB fully supports the idea that all qualified businesses deserve the opportunity to compete in the State's procurement process, and is committed to increasing the potential for HUB participation in all TWDB expenditures. To that extent, we will continue current efforts that have proven successful, and explore new opportunities wherever possible. Please feel free to contact me at (512) 936-6079 for additional information or clarification.



David Carter, Manager

Our Mission

To provide leadership, information, education, and support for planning, financial assistance, and outreach for the conservation and responsible development of water for Texas

Board Members

Carlos Rubinstein, Chairman | Bech Bruun, Member | Kathleen Jackson, Member

Kevin Patteson, Executive Administrator

Bryan W. Shaw, Ph.D., P.E., *Chairman*
Toby Baker, *Commissioner*
Zak Covar, *Commissioner*
Richard A. Hyde, P.E., *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

Supplemental Summary for Fiscal Year 2014 Annual HUB Report for Agency 582

The Texas Commission on Environmental Quality (TCEQ) is dedicated to supporting the goals and intent of the Historically Underutilized Business (HUB) program. Accomplishments during FY14:

- participated in 29 Economic Opportunity Forums at which HUBs received information on how to do business with TCEQ
- maintained sponsorship of two Mentor-Protégé agreements
- provided information to HUBs on state procurement requirements and how to do business with TCEQ through one-on-one meetings, email, and by phone
- held HUB meetings for purchasers, contract managers, and key decision makers. Invited HUB vendors to conduct business presentations to agency staff. Provided continual education units (CEUs) to procurement staff for participating in HUB outreach-related events
- held workshops for HUB vendors on the HUB program and on state and agency procurement requirements
- presented HUB-related information at all pre-solicitation conferences, covering areas such as HUB subcontracting plan compliance, the selection of HUBs, the procedure for searching the Central Master Bidders List, and the Mentor-Protégé program
- notified 9,211 HUB vendors via email of potential contracting/subcontracting opportunities as the solicitations were posted on the Electronic State Business Daily web site, and invited HUBs to the pre-solicitation conference to network with potential prime contractors
- assisted in development of solicitations that emphasized regional service areas, as opposed to the solicitation of service contracts on a statewide basis
- ensured specifications did not include unnecessary requirements that would impede HUB participation by, for example, reviewing bond and insurance requirements
- continued formal relationships with the Texas Association of African-American Chambers of Commerce and Texas Association of Mexican-American Chambers of Commerce
- participated in statewide HUB Discussion Workgroup legislative subcommittee and outreach subcommittee meetings
- identified payments made to governmental entities (i.e., federal agencies, municipalities, etc.) impacting the agency's HUB utilization performance. Factoring out these expenditures, TCEQ's Professional Services HUB utilization is 21.30% and Other Services is 36.53%. These HUB percentages provide a better representation of the agency's actual HUB performance with opportunities available to HUBs.
- received the U.S. Environmental Protection Agency Administrator's Award for Outstanding State, Local, or Tribal Office Performance Achievement for DBE Programs

Should you have any questions, please contact TCEQ HUB Coordinator Laura Cagle at either (512) 239-1293 or by email at laura.cagle@tceq.texas.gov.

Sincerely,

A handwritten signature in cursive script that reads "Dorca Zaragoza-Stone".

Dorca Zaragoza-Stone, PMP
Deputy Director
Office of Administrative Services

Marty H. Graham, *Chairman*
Scott Buckles, *Vice-Chairman*
José Dodier, Jr., *Member*
Jerry D. Nichols, *Member*



Barry Mahler, *Member*
Joe L. Ward, *Member*
Larry D. Jacobs, *Member*
Rex Isom, *Executive Director*

TEXAS STATE SOIL & WATER CONSERVATION BOARD

Protecting and Enhancing Natural Resources for Tomorrow

October 7, 2014

Comptroller of Public Accounts
TPASS Division
HUB Reporting
P.O. Box 13047
Austin, TX 78711

Re: Supplemental Letter for FY 14 Annual HUB Report for Agency # 592

The Texas State Soil & Water Conservation Board (TSSWCB) is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUB's). During FY 2014 TSSWCB made the following good faith efforts:

- Additional HUB contracting dollars not captured in the FY 2014 Annual HUB Report:
 - Janitorial services WO/F \$ 840.00
 - Window Cleaning WO/F \$ 300.00
- Attends HUB forums and HUB related events to disseminate opportunities regarding the Agency's procurements. Attended the UT Annual HUB Vendor Fair in Austin, Texas, and participated in the Governor's Small Business & HUB Expo in San Marcos, Texas.
- Participates in the HUB Discussion Workgroup meetings and training sessions.
- Conducts in-house training classes with internal users to increase TSSWCB HUB utilization.
- Conducts information sessions to status TSSWCB management on current FY HUB utilization in order to promote and increase our HUB expenditures.

The Texas State Soil & Water Conservation Board is committed in soliciting business and contracting opportunities in an open and competitive environment to further promote the HUB program.

Sincerely,

A handwritten signature in cursive script that reads "Amy Devereaux".



Texas Department of Transportation

125 EAST 11TH STREET | AUSTIN, TEXAS 78701-2483 | (512) 463-8588 | WWW.TXDOT.GOV

Supplemental Letter for FY 2014 Annual HUB Report for Agency Number 601

The Texas Department of Transportation (TxDOT) continues to support Historically Underutilized Businesses (HUB) and remains committed to increasing HUB participation and procurement opportunities. TxDOT has a multi-faceted outreach program that targets HUBs and encourages companies interested in doing business with the agency to become HUB certified. The good faith efforts listed below reflect TxDOT's achievements and commitment to the on-going support of the HUB Program during fiscal year 2014 (FY14).

Outreach

- TxDOT staff participated in 73 Equal Opportunity Forums for small businesses, which include HUB companies.
 - TxDOT hosted 3 forums which covered:
 - Small business development trainings,
 - Contract opportunities, and
 - Networking opportunities.
- TxDOT also hosted 63 one-on-ones with small businesses which covered:
 - Small business development,
 - Contract bidding, and
 - Network opportunities.
- 235 Disadvantaged Business Enterprise (DBE) firms that met the HUB certification requirements, attained their HUB certification in FY14.

Initiatives

- The Technical Assistance Program (TAP) offers training and technical assistance to certified DBEs in a variety of business-related areas designed to complement and enhance business skills of DBEs with goals of increasing the number of minority contractors bidding and contract performance.
 - FY14 results for the TAP Program are:
 - Requests submitted - 66
 - Vendors providing training - 5
 - Clients (DBE s) assisted - 44
 - Hours of training provided - 1025
 - Total dollars in training provided - \$123,576
- The Texas Business Opportunity and Development (TBOD) Program provided construction and business development training for DBEs certified in highway construction.

If you have any question please contact me at (512) 416-4687 or via e-mail at carlos.balderas@txdot.gov.

Sincerely,

Carlos A. Balderas, CTPM
HUB Program Director
Office of Civil Rights

OUR GOALS

MAINTAIN A SAFE SYSTEM • ADDRESS CONGESTION • CONNECT TEXAS COMMUNITIES • BEST IN CLASS STATE AGENCY
An Equal Opportunity Employer



Supplemental Letter for FY 2014 Annual HUB Report for Agency #608

The Texas Department of Motor Vehicles (TxDMV) continues to aggressively support the goals and intent of the Historically Underutilized Business (HUB) program. Management and staff dedicated themselves in committing TxDMV resources to provide opportunities both direct and indirect access and communication for HUB vendors. The good-faith effort to expand HUB participation for FY14 included the following:

- TxDMV established three (3) Mentor-Protégé relationships and are currently working on two (2) other agreements. The protégés have collectively made over \$1,000,000 dollars.
- TxDMV attended twenty-one (21) economic forums at which HUBs and small businesses received information on doing business with the TxDMV. TxDMV spoke or led out in round table discussions at six (6) of these forums. TxDMV encouraged and/or assisted eleven (11) small businesses to register to be a HUB. TxDMV also assisted one large prime vendor to re-establish its CMBL relationship.
- Hosted thirty-five (35) HUBs for in-house meetings with purchasers and end-users. These meetings were to help increase their business opportunities with TxDMV. Several of these vendors were able to do business with TxDMV. TxDMV hosted three prime vendors to discuss mentoring HUB vendors. TxDMV also corresponded via phone and e-mail directing HUB vendors on the business process with the TxDMV and other state entities.
- Hosted six (6) joint state agency/county meetings for HUBs that were coming from surrounding areas outside of Austin. This allowed the HUBs to have an increased exposure to other agencies.
- TxDMV hosted its second HUB event in April inviting HUB and prime vendors for information on doing business with state agencies. There were six (6) mentors and 168 HUBs in attendance.
- TxDMV initiated a program to inform HUBs of Request for Proposals (RFPs) by e-mailing the information from not only TxDMV, but other state agencies and universities. This has proved valuable because some HUBs have received awards that they will not have known about.
- TxDMV is actively participating in the HUB Discussion Group (HDW) which is comprised of state purchasers and HUB coordinators from state agencies and universities throughout the state. This group remains current of legislative HUB changes and makes recommendations to the State Comptroller's Office to strengthen the HUB program.
- TxDMV provided lists of HUBs by NIGP class and item to prime vendors for solicitations requiring HUB Subcontracting Plans.
- TxDMV utilized several new HUB vendors this fiscal year.
- Provided internal monthly HUB expenditure reports to executive management to ensure tracking of performance in a timely manner.

TxDmv remains committed to the success of its HUB program and will continue to explore every opportunity for HUB use. We will continue to work with the vendor community, minority organizations and chambers to further HUB outreach and utilization throughout the state of Texas. If I can provide any additional information or answer any questions, I can be reached by phone at (512) 465-1257 or via e-mail at david.chambers@txdmv.gov.

David Chambers, HUB Coordinator



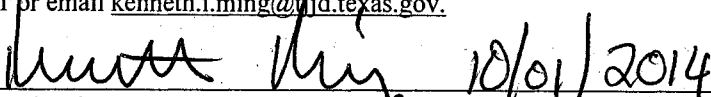
TEXAS JUVENILE JUSTICE DEPARTMENT

Supplemental Letter for Fiscal Year 2014 Annual HUB Report for Agency 644

The Texas Juvenile Justice Department (TJJD) recognizes the importance of the Historically Underutilized Business (HUB) Program. TJJD is committed to providing the maximum opportunity to Historically Underutilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TJJD is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2013 – August 31, 2014:

- Active member of the *HUB Discussion Workgroup* and *SACC/Purchasing Subcommittee*; actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, HUB events, and facilitating dissemination HUB information designed to increase HUB opportunity and participation.
- Participated in the Texas Association of African American Chambers of Commerce 13th Annual Conference at the Crowne Plaza Hotel, Austin, TX on September 26 – 28, 2013. Met with various HUB vendors and discussed business opportunities.
- Participated in the 2013 Business Opportunity Marketplace Expo on October 1-2, 2013 sponsored by the Houston Minority Supplier Development Council at the George R. Brown Convention Center, Houston, TX. Made contact with sixteen HUB vendors providing them information about doing business with our agency.
- Participated in the 2013 Texas Association of Mexican American Chamber of Commerce at the Westin Galleria, Houston, TX on October 2-4, 2013. Met with nineteen HUB vendors and discussed business opportunities.
- Attended the 2nd Annual IDEA Conference held on October 16, 2013 at the Tri-Point YMCA, San Antonio, TX. Network with several vendors to discuss how to do business with the State of Texas.
- Attended the "Meet-the-Prime" sponsored by the Texas Facilities Commission at the William B. Travis Bldg., Austin, TX on January 6, 2014. The Director of Construction for TJJD met and discussed several construction opportunities with HUB vendors.
- Participated as an exhibitor at the 2014 Procurement Connection EXPO Sponsored by the Golden Triangle Minority Business Council held at the Ford Park Event Center, Beaumont, TX. Made contact with twenty-three HUB vendors providing them information about doing business with our agency.
- Participated in the "Doing Business Texas Style" Spot Bid Fair and HUB Procurement EXPO, May 12 -13, 2014 in Irving, Texas.
- Attended the Lone Star Conference April 14 – 16, 2014 in Allen, TX making contact with 37 vendors of which 22 were HUB certified.
- Participated in the Governor's Small Business HUB EXPO on June 24, 2014. Made contact with eleven HUB vendors providing them information about doing business with TJJD.
- Participated as an exhibitor at the 2014 Procurement Connection Seminar and EXPO on August 12, 2014 making contact with a total of forty-one vendors of which twenty-six were HUB certified.
- Conducted regular Quarterly Procurement Training for agency procurement staff that included specific training on HUB procedures, participation in HUB activities, and discussions on progress toward meeting HUB goals.
- The Agency prepares and distributes information on procurement procedures to HUBs in a manner that encourages participation in state contracts by all businesses (TAC, Title 34, Part 1, Subchapter B, rule 20.13).
- Meets with and provides direct, hands on, guidance to interested HUBs seeking information regarding opportunities with TJJD. For HUB's wanting additional assistance, we provide one-on-one information sessions related to participation in other statewide opportunities for HUB businesses.

The Texas Juvenile Justice Department supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Kenneth I. Ming, CPPB, CTCM, CTPM, Director of Business Operations and Contracts at (512) 490-7261 or email kenneth.i.ming@tjtd.texas.gov.


Kenneth Ming, Agency HUB Coordinator/Director of Business Operations & Contracts



Texas Department of Criminal Justice

Brad Livingston
Executive Director

SUBJECT: Supplemental Letter for the FY 2014 Annual HUB Report for Agency 696

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUBs). The agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of 24 separate action projects each with a written plan including action steps, persons responsible and due dates for completion. This plan is continuously evaluated as new opportunities are identified.

Agency good faith efforts include the following:

- Signing Memorandum of Cooperation Agreements with the Texas Association of Mexican American Chambers of Commerce and the Texas Association of African American Chambers of Commerce to create relationships that encourage, educate, and assist HUBs in contracting with the State of Texas.
- Working directly with minority and women trade organizations, business organizations, and contractor associations to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts.
- Continuing to promote, and expand our Mentor-Protégé program.
- Assisting HUB vendors with opportunities to present their products/services to TDCJ staff.
- Providing assistance, training, and educational programs to minority business groups and HUB vendors.
- Continuing to provide one-on-one training and annual HUB training to TDCJ Contracts and Procurement staff.
- Attending and participating in economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attending and participating in pre-bid conferences to introduce HUB subcontractors to prime contractors and provide instruction on successful completion of the HUB Subcontracting Plan (HSP).
- Participating in HUB events sponsored by legislators and community leaders and the continuation of the agency's Annual HUB/Vendor Show.
- Providing educational materials and seminars to minority and woman owned businesses and organizations regarding "How to do Business with the State of Texas and TDCJ". This also includes continuous enhancements to the materials utilized.
- Implementing a project to identify and locate HUBs in specific ethnic groups where there are none available.
- Participating in the HUB Discussion Workgroup and on various committees of the group.
- Requiring agency purchasers on purchases between \$5,000 and \$25,000, a minimum of seven informal bids be solicited, six of which will be from each of the HUB categories.

The TDCJ is committed to programs that improve our participation with HUBs. TDCJ's executive staff provides leadership and oversight for the HUB Program, resulting in a concentrated focus on the HUB initiative within the operational areas of the agency. A close working relationship between HUB Program staff and Contracts and Procurement staff is key to the success of creating and increasing contracting opportunities for HUBs.

For further information please contact our HUB Director, Sharon Schultz, at (936) 437-7026.

Sincerely,

A handwritten signature in black ink, appearing to read "Jerry McGinty".

Jerry McGinty
Chief Financial Officer

Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.

P.O. Box 99
Huntsville, Texas 77342-0099
www.tdcj.texas.gov
936-437-2107



1701 North Congress Ave. • Austin, Texas 78701-1494 • 512 463-9734 • 512 463-9838 FAX • www.tea.state.tx.us

Michael Williams
Commissioner

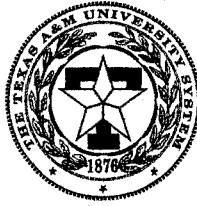
Supplemental Letter for FY14 Annual HUB Report Agency 701

The Texas Education Agency (TEA) is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing opportunities for both direct contracting and subcontracting. The agency promotes HUB utilization by actively recruiting HUB vendors and encouraging prime contractor's to subcontract with HUBs. The agency's good faith efforts to broaden HUB participation included the following:

- The Commissioner challenged the agency's largest contractors to increase the number and percentage of HUB subcontractors in their contracts with TEA.
- Provide HUBs and potential HUBs with education and training, unique to state government contracting at HUB Forums and minority chambers across the state of Texas in order to better prepare HUBs for bidding directly or subcontracting on state government contracts.
- Provided a list of HUBs firms the agency has done business with in the past to prime contractors vendors to contact potential subcontractors to respond to competitive solicitations.
- Sponsored two Mentor-Protégé partnerships.
- Hosted and co-hosted several HUB Economic Opportunity Forums to provide procurement opportunities to the minority, woman-owned and service disabled veteran business community.
- Attended other business opportunity conferences, spot bid fairs, and forums sponsored by minority chambers and organizations throughout Texas.
- Facilitated HUB vendor presentations for TEA Purchasing and Contracts staff and program staff to increase awareness of viable HUB vendors.
- HUB staff actively participated in the HUB Discussion Workgroup (HDW) which is comprised of Purchasers and HUB Coordinators from state agencies/universities throughout Texas.
- Developed reporting procedures and provided training for prime contractors for inclusion of second and third tier HUB subcontractors in TEA contracts.
- Assisted eligible contractors with HUB certification through CPA.
- Conducted outreach seeking HUB brokers for the Texas Permanent School Fund Division.

TEA's efforts to include Historically Underutilized Businesses (HUBs) in the procurement process remains diligent, the agency continues to face challenges in contracts with highly specialized services since the HUB database does not include Texas educators that provide a significant portion of agency procurement services. The HUB Office will maintain its efforts to engage in business with HUBs and provide specialized forums to recruit and certify eligible educators as HUBs. Questions regarding the agency's good faith efforts may be directed to the agency's HUB Office at (512) 463-7822.

Norma Barrera
Director,
Purchasing, Contracts, Agency Services & HUB Office



THE TEXAS A&M UNIVERSITY SYSTEM


Office of HUB and Procurement Programs

Supplemental Summary for the FY 2014 Annual HUB Report for Agency 710

The Texas A&M University System Offices remain committed to make a good faith effort to provide equal access and opportunity to Historically Underutilized Businesses within the State of Texas. It is the policy of The Texas A&M University System to promote and encourage the use of HUBs for the acquisition of all goods and services. Good Faith Efforts and Key Accomplishments during the Reporting Period include:

- Identified, promoted, and recruited HUBs for use throughout the A&M System and the System Offices by hosting, sponsoring, and attending forums, fairs, and events.
 - Attended WTAMU Procurement Showcase in Canyon, September 25, 2013
 - Hosted TAMUS HUB Coordinators/Directors Meeting in San Antonio, December 10, 2013
 - Attended Bexar County Small Business Expo in San Antonio, December 11, 2013
 - Hosted TAMUS HUB Coordinators/Directors Meeting in Tarleton, June, 2014
 - Attended Governor's Small Business Forum at Texas A&M University, August 15, 2014
- Monitoring and ensuring HUB Program compliance throughout the A&M System.
 - Quarterly Reporting and Progress Assessment as required by Rides 17 and 18
 - Implementation of House Bill 194
- Working closely with the Office of Facilities Planning & Construction and the System members to provide opportunities to HUBs for A&M System construction projects by posting, distributing, and promoting major construction projects.
 - PVAMU Ag/Business Building Contractor Roundup, September 5, 2013
 - TAMU Vet Med Building Contractor Roundup in Dallas, December 20, 2013
 - TAMU Vet Med Building Contractor Roundup in College Station, January 9, 2014
- Collaborating with other state agencies through the Texas Universities HUB Coordinators Alliance, Texas Assn of African American/Mexican American Chambers of Commerce, Greater Houston Supplier Diversity Council, and Hispanic Contractors Association.
 - N/NE TUHCA HUB Coordinators Meeting in Canyon, September 25, 2013.
 - N/NE TUHCA HUB Coordinators Meeting in Denton, January 29, 2013
 - Greater Houston Business Procurement Forum, November 19, 2013
 - HCA Contractor Roundup for TAMU Vet Med Building in San Antonio, February 12, 2014
 - Senator Royce West's "Doing Business Texas Style" Spot Bid Fair, Irving, May 12 - 13, 2014
 - Greater Houston Business Procurement Forum, August 28, 2014

The HUB Program continues to be a priority within the A&M System. The A&M System will continue to make our procurement needs accessible to all Texas vendors, including minority, woman-owned and small businesses. Increasing HUB participation throughout the A&M System is a top-down administrative commitment.


Jeff Zimmermann
Director of Procurement and HUB Programs

DIVISION OF FINANCE

**Procurement Services
HUB Program**



October 6, 2014

Supplemental Summary for FY 2014 Annual HUB Report for Agency 711


Texas A&M University continues to promote the inclusion of Historically Underutilized Businesses in all areas of procurement. The university's strategy to meet or exceed HUB goals is to outline support for good faith effort opportunities and create an environment that will increase the inclusion of qualified minority and women-owned businesses in the procurement process. The good faith efforts are successful tools in building relationships and business with our HUB partners.

Texas A&M University continues inreach and outreach initiatives that target HUB suppliers for procurement opportunities and achieve the HUB Program's mission by supporting a positive plan that engages the following activities:

- Maintain an updated website to enhance the informational value of the HUB Program resources, data and reports
- Analyze procurement data to identify procurement categories where HUB spend has the greatest potential to increase
- Encourage and assist qualified minority and women-owned businesses to become HUB certified
- Continue to advance the model and character of the Memorandum of Cooperation with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC)
- Continue to recruit and manage Mentor/Protégé relationships
- Partner with the local Small Business Development Center in conducting workshops throughout the year to promote the HUB Program
- Partner with the local Chamber of Commerce in developing a recognition process for minority and women-owned businesses within the local area
- With the outsourcing efforts underway, it is imperative that the university collaborate with the general contractors in recruiting, developing, and mentoring HUB subcontractors.

Although the HUB spend percentage decreased in FY14, this was the second full year of the significant outsourcing effort on the Texas A&M University campus which, for HUB reporting purposes, shifts the HUB expenditures for dining services, building maintenance, landscape services and custodial services from Texas A&M to our outsourcing partners. This HUB reduction was a consequence that we anticipated and acknowledged as we awarded these cost-saving outsourcing agreements. Texas A&M University remains committed to growing the subcontracting opportunities for HUB partners.

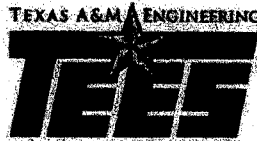
The university will continue to make the HUB Program a priority and expand its efforts to grow the opportunities and business relationships with certified HUB businesses. As an example of our commitment, in FY14, of the 14,207 bid opportunities solicited, 7,707 of 54% were submitted to HUB suppliers.


Rex E. Janne
Assistant Vice President and University HUB Coordinator

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Mailing Address:
3577 TAMU
College Station, TX 77843-3577



Delivery Address:
315 Jack K. Williams Administration Building
400 Bizzell Street
College Station, TX 77843

Texas A&M Engineering Experiment Station

The Texas A&M University System

Supplemental Summary for FY 2014 HUB Report for Agency 712

The Texas A&M Engineering Experiment Station (TEES) is the engineering service agency of the State of Texas. We partner with industries, communities, and academic institutions to solve problems to help improve the quality of life, promote economic development and enhance the educational systems of Texas. TEES is also committed to the broad utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms in its procurement process.

TEES participated in seven (7) Economic Opportunity Forums and HUB Vendor Fairs in FY 2014. TEES also participated in the "Doing Business Texas Style" Spot Bid Fair in Irving, TX. Additional HUB promotion endeavors include continuation of the TEES HUB Vendor Forums, participation in the quarterly meetings of the Texas Universities HUB Coordinators Alliance and the HUB Discussion Workgroup. TEES is also supporting a Mentor Protégé Agreement. We also continue to provide training to the researchers and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services.

While we continue to actively research and pursue potential HUB vendors, TEES has few opportunities for Heavy Construction, Building Construction, Special Trade, and Professional Service contracts. As a research entity, TEES also faces some unavailability in the areas of research/industrial laboratory equipment and supplies, as is evident by an average HUB response rate to bid requests of only 24%.

As required, the supplemental information for TEES regarding utilization of historically underutilized businesses for FY 2014 is as follows:

Expenditure Chart for the Reporting of Term, Procard, and Subcontracting Purchases

	Treasury	Non-Treasury	Total Dollar	Total Dollar/HUB
Term Contract	\$14.82	\$73,112.25	\$73,127.07	0
Procard	\$4,476.48	\$2,092,217.45	\$2,096,693.93	\$82,226.48
Subcontracting	\$4,324.39	\$2,984,506.73	\$2,988,831.12	\$2,223,423.24

If additional information is needed, please contact Ms. Mary Williams, Purchasing Manager and HUB Coordinator for TEES at (979) 458-7434 or e-mail at me-williams@tamu.edu.

A handwritten signature in black ink that reads "M.K. Banks".

M. Katherine Banks, Ph.D., P.E.
Vice Chancellor and Dean of Engineering
Director, Texas A&M Engineering Experiment Station
Harold J. Haynes Dean's Chair Professor



Office of Purchasing, Central Services,
& HUB Program

Box T-0600, Stephenville, Texas 76402
254/968-9611 FAX 254/968-9838

**SUPPLEMENTAL SUMMARY FOR FY 2014 ANNUAL HUB REPORT
AGENCY 713**

Tarleton State University remains fully committed to its Good Faith Effort by assisting Historically Underutilized Businesses (HUBs) and encourage HUB participation by attending the following Outreach and Ongoing activities:

Outreach Activities attended from September 2013 through August 2014

- TAMU System HUB Meeting December 10, 2013
- Exhibitor Bexar County Contracting Conference December 5, 2013
- Business Bootcamp Veteran Symposium, San Antonio January 13-14, 2014
- TUHCA (Texas University HUB Coordinators Alliance) quarterly meetings, January, 29, 2014, May 1, 2014, & co-hosted meeting and Vendor Fair, August 7, 2014
- TXDOT HUB Fair Austin, TX April 10, 2014
- Alliance Texas 2014 HUB Fair, Texas Ranger Stadium, April 24, 2014
- Senator West's "Doing Business Texas Style" Spot Bid Fair, Irving, TX, May 12, 2014
- Hosted TAMU System HUB meeting, Stephenville, TX, June 3, 2014
- HOSTED TAMU HUB Vendor Fair, Granbury, TX, June 4, 2014
- Governor's Small Business Forum & Expo, San Marcos, TX June, 24, 2014
- 2014 Procurement Connection Seminar & EXPO, August 12, 2014

Ongoing Activities:

- HUB Training for faculty and staff members with purchasing authority and quarterly hosting of "mini HUB Fairs" to introduce minority & women-owned organizations to our campus.
- Attendance of outreach opportunities that are focused toward minority and women-owned organizations
- Treasurer for Texas Universities HUB Coordinators Alliance (TUHCA) which promotes doing business with HUB vendors. Quarterly meetings include discussions on best practice, legislative updates and other subjects directly related to improving and growing the HUB program
- Currently seeking new Mentor-Protégé agreements

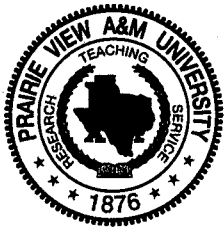
Tarleton State University remains fully committed to increasing efforts in strengthening HUB participation at the University.

Sincerely,

A handwritten signature in black ink, appearing to read "Elaine Chew".

Elaine Chew

Director of Purchasing, Central Services and HUB Program



PRAIRIE VIEW A&M UNIVERSITY

A Member of the Texas A&M University System

Supplemental Letter for FY 2014 Annual HUB Report for Agency Number 715

Prairie View A&M University continues to support the State of Texas HUB Program. In addition to awarding HUB contracts, we have demonstrated a "Good Faith Effort" to assist HUB vendors in receiving equal economic opportunities in business.

Below is a list of EOF's attended by our agency:

- Small, Minority, Women & Veterans Owner's Conference
- Houston Minority Business Council Expo
- TUHCA Central / Gulf Coast Chapter Meetings
- System HUB and Procurement Meetings
- TAMU System HUB Fair at Texas A&M Stephenville
- PVAMU HUB Annual HUB Vendor Fair
- TIBH Training
- Access 2014

The table below summaries our semi-annual expenditures by the categories listed:

	Treasury	Non-Treasury	Total Dollar	Total Dollar / HUB
Term Contract	\$160,512.04	\$4,612,407.91	\$4,772,919.95	\$2,981,221.64
Procard	N/A	N/A	N/A	Submitted supplemental
Subcontracting	\$0.00	\$7,491,260.65	\$7,491,260.65	\$4,321,260.18

Additionally, we have spent in excess of \$ 394,824.53 with non-certified or excluded minority owned companies. We continue to pursue our goal of HUB Certification for all minority and woman owned vendors presently doing business with Prairie View A&M University.

Jim Nelms
Purchasing Supervisor/HUB Coordinator



Supplemental Letter for FY 2014 Annual HUB Report For Agency Number 716

The Texas A&M Engineering Extension Service (TEEX) is an internationally recognized leader in the delivery of emergency response, homeland security and workforce training, exercises, technical assistance, and economic development. TEEX offers on-site customized training and services to businesses and industries, municipalities and public agencies across the globe. TEEX is committed to encouraging and promoting the use of Historically Underutilized Businesses (HUBs) in all procurement opportunities. TEEX spent over \$98,000 with HUB vendors even though the purchases are in non-reportable expenditure codes. As a training agency, there are many occasions the agency must expend funds for unique and proprietary equipment for which there are no HUB sources. However, the agency's continued good faith efforts demonstrate its dedication to advocating and supporting the HUB program.

The agency director and executive staff are provided monthly agency HUB activity reports. The agency conducts bimonthly HUB Committee meetings which provide input, leadership and oversight for the HUB program. The HUB Coordinator assists TEEX divisions in identifying and locating HUB vendors for all procurement opportunities. TEEX continues to emphasize, promote and validate its commitment to the HUB program by being active in the following during the period of September 1, 2013 - August 31, 2014:

- Encouraged, notified and assisted non-certified HUBs to become certified by the Texas Procurement and Support Services and to maintain HUB certification
- Assisted vendors in completing the HUB subcontracting plan by phone and email
- Membership in the Texas University HUB Coordinator's Alliance Central/Gulf Coast Chapter (TUHCA) and attended quarterly meetings
- Advertised in minority business organization publications through agency membership and participation in TUHCA Central/Gulf Coast Chapter
- Administration of the State Use Works Wonders Program and promotion of TIBH products and services
- Participation in The Texas A&M System Cooperative Mentor/Protégé Program

- Hosted M-Pak, Inc. (WO), November 14 to promote their products/services
- Hosted Wilton's Office Works (WO), February 13 to promote their products/services
- Co-hosted TAMUS Vendor Fair, Granbury, June 4
- Hosted Burgoon (WO), College Station, June 25

- Attended, participated and/or exhibited in the following Economic Opportunity Forums:
 - Bexar County Small, Minority & Women Business Enterprise Conference, December 11
 - Ft Hood Region Government Vendor Conference & Expo, Killeen, February 5
 - Statewide HUB Program Expo and Procurement Connection, Beaumont, February 20
 - TXDPS, TXDMV, THC, TFC, GLO HUB Vendor Fair, Austin, April 10
 - UT 21st Annual HUB/SB Vendor Fair, Austin, April 22
 - Doing Business Texas Style Spot Bid Fair/Access Conference, Irving, May 12-13
 - State Use Program Overview, Austin, May 27
 - State Procurement Connection, Seminar & Expo, Austin, August 12
 - Governor's Small Business Forum at Texas A&M, College Station, August 15

These activities demonstrate TEEX's good faith effort to support the State of Texas HUB program. For additional information, please email yvette.tschirhart@teex.tamu.edu.

Yvette Tschirhart
 HUB Coordinator



Supplemental Letter for Fiscal Year 2014 Annual Report for Agency 717

September, 2014

Texas Southern University is fully committed to making a good faith effort by increasing contract and subcontracting opportunities with Historically Underutilized Businesses.

The TSU HUB Coordinator attended and/or participated in the following events covering the period September 1, 2013 through August 31, 2014.

- October 18, 2013 HUB Discussing Workgroup Meeting-(Austin, TX)
- December 06, 2013 HUB Discussing Workgroup Meeting-(Austin, TX)
- December 04, 2013 University of Houston-Downtown-HUB Fair
- February 14, 2014 HUB Discussing Workgroup Meeting-(Austin, TX)
- March 12, 2014 Sam Houston State University-HUB Fair (Huntsville, TX)
- March 19, 2014 Texas Southern University's HUB Vendor Fair
- April 22, 2014 University of Texas-HUB Fair (Austin, TX)
- April 29, 2014 University of Houston's HUB Forum-Exhibitor
- May 12-13, 2014 Senator West's "Doing Business Texas Style" Spot Bid Fair (Irving, TX)
- May 14, 2014 University of Houston-Clear Lake-HUB Fair
- August 12, 2014 Procurement Connection Seminar HUB Expo- (Austin, TX)
- Regularly participated in the Texas Universities HUB Coordinators Alliance (TUHCA) Quarterly meetings

Texas Southern University will continue to strive to increase HUB participation in all categories.

If you have any questions, please contact me at 713-313-1963 or westcj@tsu.edu

Carla West

Senior Buyer/HUB Coordinator

DIVISION OF FINANCE

**Procurement Services
HUB Program**



October 6, 2014

Supplemental Summary for FY 2014 Annual HUB Report for Agency 718

Texas A&M University-Galveston continues to promote the inclusion of Historically Underutilized Businesses in all areas of procurement. The university's strategy to meet or exceed HUB goals is to outline support for good faith effort opportunities and create an environment that will increase the inclusion of qualified minority and women-owned businesses in the procurement process. The good faith efforts are successful tools in building relationships and business with our HUB partners.

Texas A&M University-Galveston continues inreach and outreach initiatives that target HUB suppliers for procurement opportunities and achieve the HUB Program's mission by supporting a positive plan that engages the following activities:

- Maintain an updated website to enhance the informational value of the HUB Program resources, data and reports
- Analyze procurement data to identify procurement categories where HUB spend has the greatest potential to increase
- Encourage and assist qualified minority and women-owned businesses to become HUB certified
- Continue to advance the model and character of the Memorandum of Cooperation with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC)
- Continue to recruit and manage Mentor/Protégé relationships
- Partner with the local Small Business Development Center in conducting workshops throughout the year to promote the HUB Program
- Partner with the local Chamber of Commerce in developing a recognition process for minority and women-owned businesses within the local area
- With the outsourcing efforts underway, it is imperative that the university collaborate with the general contractors in recruiting, developing, and mentoring HUB subcontractors.

The HUB spend percentage increased slightly from the previous reporting year, even though this was the second full year of the significant outsourcing effort on the Texas A&M University-Galveston campus which, for HUB reporting purposes, shifts the HUB expenditures for dining services, building maintenance, landscape services and custodial services from Texas A&M to our outsourcing partners. Texas A&M University-Galveston remains committed to growing the subcontracting opportunities for HUB partners.

The university will continue to make the HUB Program a priority and expand its efforts to grow the opportunities and business relationships with certified HUB businesses.

A handwritten signature in black ink, appearing to read 'Rex E. Janne', written over a horizontal line.

Rex E. Janne
Assistant Vice President and University HUB Coordinator

P.O. Box 30013
1477 TAMU
College Station, TX 77842-3013

Tel. 979.845.4570 Fax 979.845.3800
<http://purchasing.tamu.edu>



Procurement Management
956.364.4420

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www.tstc.edu

Supplemental Summary for the FY 2014 Annual HUB Report for Agency 719-2

Texas State Technical College Harlingen (TSTC) is committed to making a Good Faith Effort in contracting with and assisting Historically Underutilized Businesses (HUBs). TSTC also ensures a competitive procurement process that provides fair and equal access to all businesses. TSTC believes that this is the ethical and appropriate method of business.

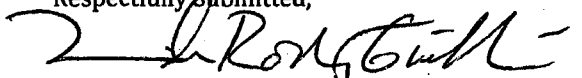
This supplement has been prepared to provide a better representation of TSTC Harlingen's proactive efforts towards advocating a successful HUB Program to the College and Community by:

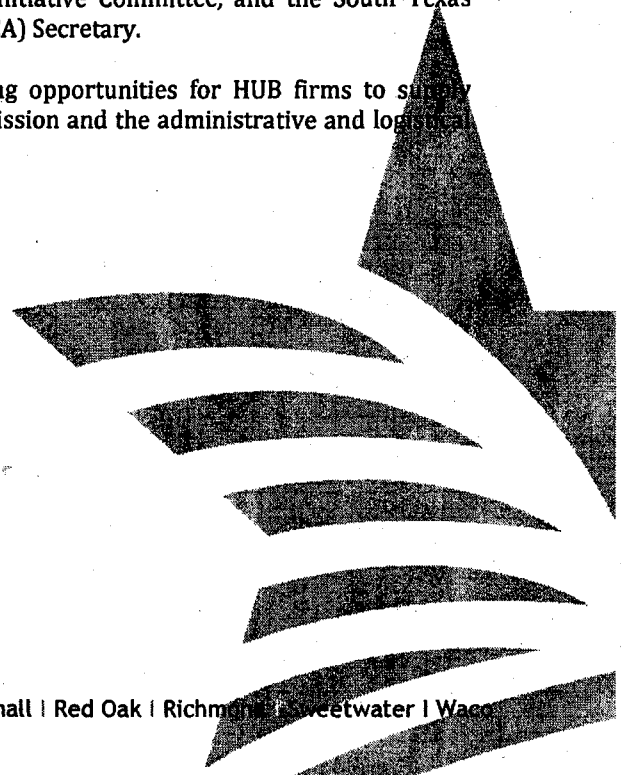
- Promoted HUB contact with campus departments and other TSTC campus' via email & meetings
- Conducted Purchasing/HUB training for departments including one-on-one trainings
- Attended various vendor shows/demonstrations
- Provided Purchasing/HUB overview to new employees during New Employee Orientation
- Provided Purchasing /HUB training to college departments and other TSTC colleges
- Met with potential HUB vendors, assist in certifying them and encourage them to participate in the bidding process
- Continuously working with a networking system with other agencies, organizations, and communities

TSTC Harlingen is a member of the South Texas Mentor Protégé Initiative Committee, and the South Texas Chapter of the Texas Universities HUB Coordinators Alliance (ST-TUHCA) Secretary.

Texas State Technical College Harlingen is committed to maximizing opportunities for HUB firms to supply materials, supplies, equipment, and services needed to support the mission and the administrative and logistical operations of the college.

Respectfully Submitted,


Linda Rodriguez Guillen, CTP, CTPM
Executive Director of Procurement Management





THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

Office of Historically Underutilized Business (HUB) and Federal Small Business Programs

702 COLORADO, SUITE 6.600, AUSTIN, TEXAS 78701

Telephone: (512) 499-4530 • Fax: (512) 499-4311

Supplemental Letter for the FY 2014 Semi-Annual HUB Report – Agency 720

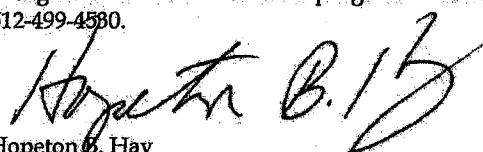
It is the policy of The University of Texas System, and each of its institutions, to promote and encourage contracting and subcontracting opportunities of Historically Underutilized Businesses (HUBs) in all contracts. Measurements of supply marketplace variables, including demand for goods and services for which no HUB suppliers are available, and payments to non-certified HUB firms are important considerations in evaluating HUB program performance.

Good faith efforts include but are not limited to:

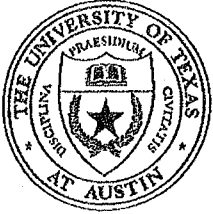
- Participation and facilitation of 55 HUB forum events in all regions of the state.
 - Participated in 10 minority organization functions
 - Attended 17 regional HUB conferences, workshops and outreach sessions
 - Facilitated 2 Mentor-Protégé meetings
 - Facilitated 10 one-on-ones between HUB firms and key U.T. System decision makers.
 - Facilitated 16 training events
- The U.T. System Office of HUB and Federal Small Business Programs is a partner with several other state agencies and institutions of higher education in a Memoranda of Understanding with TAAACC and TAMACC. In addition, the HUB office supports regional minority organizations by co-hosting numerous outreach opportunities. Currently the Office of HUB and Federal Small Business Programs has representation on the advisory board of the Hispanic Contractors Association de San Antonio, the executive committee of the Texas NAACP, and the board of directors of the National Association of Black Accountants Austin Chapter and the Surety Association of South Texas.
- Sponsorship of technical assistance workshops by the HUB office.
 - Sponsored the UT Model Contractor Training program in partnership with BiGAustin, an Austin-based small business training and lending organization. Eighteen hours of training was provided with 22 companies enrolled.
 - Sponsored Professional Service HUB Outreach event to match HUB architectural and engineering (A/E) firms with UT System project management staff and prime A/E firms to discuss business opportunities. Thirteen HUB firms attended.
- Focus on Mentor-Protégé Program
 - Currently have 7 active
 - 6 Construction
 - 1 Professional Services

The University of Texas System Administration, in partnership with the institutions within The University of Texas System, is committed to maximizing HUB participation by fostering collaborative efforts and innovative approaches ensuring HUB inclusion in local communities throughout the state in an effort to facilitate economic development.

The University of Texas System Administration submits this supplemental letter to provide additional information and background related to its HUB program. Please address inquiries to the Office of HUB and Federal Small Business Programs, 512-499-4580.


Hopeton B. Hay
Director

Office of HUB Development & Federal Small Business Program



OFFICE OF THE VICE PRESIDENT AND CHIEF FINANCIAL OFFICER
THE UNIVERSITY OF TEXAS AT AUSTIN

P.O. Box 8179 • Austin, Texas 78713-8179 • 512-471-1422 • FAX 512-471-7742

Supplemental Summary for FY 2014 Annual Report

Agency 721

This supplement to The University of Texas at Austin's Annual Historically Underutilized Business Report for Fiscal Year 2014 has been prepared to provide a broader and more comprehensive representation of The University of Texas at Austin's efforts in its attempt to reach the Good Faith Effort Goals set by the State Legislature.

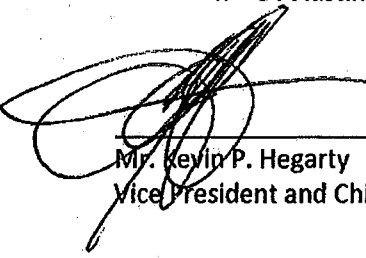
In accordance with the *Texas Government Code*, Sections 2161.181-182 and Section 111.11 of the *Texas Administrative Code (TAC)*, state agencies shall make a good faith effort to utilize State of Texas certified, Historically Underutilized Businesses (HUBs) in contracts for construction, services, including professional and consulting services, special trade, and commodities.

Though counted separately, The University of Texas at Austin includes making the good faith effort to utilize federally certified small business concerns, which include small businesses, small disadvantaged businesses, woman-owned small businesses, HUBZone small businesses, Veteran and Service Disabled small businesses, and minority and women-owned business (mbe/wbe) enterprises.

Since fiscal year 2010, The University of Texas at Austin's annual HUB percentages have been in 2010 (17.37%); 2011 (16.77%); 2012 (17.28%); 2013 (17.88%); and 2014 (19.05%).

Following are a few of the good faith efforts demonstrated in both the HUB/Small Business Program during the 2014 annual fiscal year:

1. Continued leadership in the Memorandum of Cooperation (MOC) between the Texas African American Chambers of Commerce and the Texas Association of Mexican American Chambers of Commerce, and participation in the Asian American Chamber of Commerce.
2. UT Austin's HUB Construction Forum provided training for 36 HUB firms.
3. The UT Austin Market Place utilized HUBs at a 62.0% rate.
4. UT Austin and UT System sponsored the 21st Annual HUB Vendor Fair with 739 participants.


Mr. Kevin P. Hegarty
Vice President and Chief Financial Officer

9/23/2014
Date



**SUPPLEMENTAL SUMMARY FOR THE FY 2014 ANNUAL HUB REPORT
AGENCY 723**

This supplement to our Semi-Annual (09/1/13 through 8/31/14) Historically Underutilized Business Report for Fiscal Year 2014 has been prepared to provide a broader more comprehensive representation of UTMB challenges, and accomplishments which, currently, are not recognized in TPASS's reporting format.

As previously identified, UTMB, as a Hospital providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source also does not exist. During this fiscal year, specific expenditures reported for these categories are:

Pharmaceuticals:	\$ 72,494,793.61
Blood:	\$ 1,667,166.81
Organs:	\$ 1,938,995.29
Medical Services:	\$ 5,822,339.33
TOTAL NON HUB CAPACITY:	<u>\$ 81,923,295.04</u>

Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Annual FY 2014 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

HUB EXPENDITURES BY CATEGORY							
FY 14 TOTALS	American Indian	Asian American	Black American	Woman	Hispanic American	HUB Subcontracts	HUB Total
All Categories	\$ 82,700.59	\$ 1,098,695.11	\$ 3,471,761.49	\$ 7,096,110.16	\$ 19,113,457.00	\$ 3,618,856.15	\$ 34,361,580.50
Special Trade Construction	\$ -	\$ -	\$ 778,776.32	\$ 1,375,413.69	\$ 10,296,872.28	\$ 810,543.51	\$ 13,361,405.78
Professional Services	\$ -	\$ 1,233.00	\$ 258.00	\$ 644.50	\$ 1,003,558.41	\$ -	\$ 1,005,693.91
Other Services	\$ 48,217.35	\$ 22,047.81	\$ 2,633,481.43	\$ 2,043,642.61	\$ 1,071,556.99	\$ 1,931,260.14	\$ 7,750,206.33
Commodities	\$ 14,483.24	\$ 1,075,414.30	\$ 59,245.74	\$ 3,678,409.36	\$ 6,741,688.34	\$ -	\$ 12,244,274.48

HUB EXPENDITURE TOTALS & ADJUSTED HUB TOTALS					
FY 14 TOTALS	HUB Total	All Expenditures	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	\$ 34,361,580.50	\$358,987,007.44	9.57%	\$81,923,295.04	12.40%
Special Trade Construction	\$ 13,361,405.78	\$ 25,656,258.28	52.08%		52.08%
Professional Services	\$ 1,005,693.91	\$ 10,375,971.31	9.69%	\$ 5,822,339.33	22.09%
Other Services	\$ 7,750,206.33	\$ 92,008,961.65	8.42%		8.42%
Commodities	\$ 12,244,274.48	\$230,945,816.20	5.30%	\$76,100,955.71	7.91%

Respectfully submitted,

Frank Reighard
Associate Vice President Supply Chain Management

Karen L. Gross, C.P.M., CPPB, CTPM
Manager, Supplier Diversity Programs

UTEP

100 YEARS

CENTENNIAL CELEBRATION 1914-2014
THE UNIVERSITY OF TEXAS AT EL PASO



**Purchasing &
General Services**

Supplemental Letter for FY14 Annual HUB Report for Agency 724

The University of Texas at El Paso (UTEP) continues its commitment to achieving the goals of the State of Texas Historically Underutilized Business (HUB) Program. This supplement has been prepared to provide a better representation of the University's good faith efforts.

UTEP actively participates in both in-reach and out-reach efforts in order to increase awareness of the HUB Program. The Purchasing Office emphasizes the importance of the HUB Program and provides guidance to University's Departments on locating certified HUB vendors. The HUB coordinator is also involved in all pre-bid and pre-proposal conferences in an effort to encourage bids/proposals from HUB certified vendors and to promote the use of HUB vendors as sub-contractors.

In an effort to increase opportunities for minority and women owned businesses, UTEP participated in or hosted the following outreach events for fiscal year 2014:

- TAMACC 39th Annual Convention and Business Expo, Rio Grande Valley - 7/31/14
- UTEP Miner Mall (e-procurement system) and HUB Vendor Expo - 5/21/14
- 2014 "Doing Business Texas Style" Spot Bid Fair as an attendee - 5/13/14
- El Paso Hispanic Chamber of Commerce Fiesta Celebration - 11/1/13
- TAMACC 38th Annual Convention and Business Expo, Houston, TX - 10/3/13
- "Café y Pan Dulce" hosted monthly by The El Paso Hispanic Chamber of Commerce
- One-on-one meetings with HUB vendors
- Site visits to HUB vendors

Respectfully submitted,

Diane N. De Hoyos
Director
Purchasing & General Services

Benjamin Alvarez
Assistant Director
HUB Program





Texas A&M Transportation Institute
3135 TAMU
College Station, TX 77843-3135

979-845-1715
Fax: 979-845-9678
<http://tti.tamu.edu>

SUPPLEMENTAL LETTER FOR FY 2014 ANNUAL HUB REPORT FOR AGENCY NUMBER 727


The Texas A&M Transportation Institute (TTI) remains committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency goal is to provide procurement and contracting opportunities for qualified businesses through a competitive procurement process. TTI continues efforts to diversify the vendor base and build on successful in-reach and outreach programs. TTI's Leadership Team is actively supportive of the HUB Program and insists on accountability agency-wide of each of its organizational units. In addition, the agency partners with other Texas A&M University System (TAMUS) members to maximize HUB participation through collaborative efforts to identify, educate and assist current and potential HUB vendors.

A service agency within The Texas A&M University System, TTI's mission is to solve transportation problems through research, to transfer technology and to develop diverse human resources to meet the transportation challenges of tomorrow. As a research agency, there are occasions that TTI must expend funds for unique proprietary services, equipment and commodities for which there are no HUB sources. These types of expenditures significantly reduce TTI's HUB participation percent.

TTI's good faith efforts to insure HUB participation and the diversification of vendors include the following in-reach and outreach initiatives:

- ◆ Continuous promotion of the HUB Program and assistance in identifying and use of HUB vendors for spot purchases through an open door policy for HUB vendor visits and certification assistance to vendors
- ◆ Identification of subcontracting opportunities in contracts over \$100,000
- ◆ Membership in the (TAMUS) Cooperative Mentor Protégé Program
- ◆ Participation in the Texas University HUB Coordinators Alliance (TUHCA) and host of chapter website
- ◆ Advertisement in Minority Business Organization publications through TUHCA membership
- ◆ Participation and training at TAMUS HUB Coordinators meetings
- ◆ Participation in the Texas State Use Program Overview Training – Austin – Sept. 19, 2013
- ◆ Participation in various Specialized Vendor Forums and Economic Opportunity Forums including:
 - 25th Annual TIBH Products and Services Expo – Austin – Sept. 19, 2013
 - Netvious and Allegiance Flooring – San Marcos – Nov. 6, 2013
 - Cueves and Airgas hosted by Texas A&M AgriLife – College Station – Nov. 21, 2013
 - 13th Annual Small, Minority, Women & Veteran Business Owners Contracting Conference – San Antonio – Dec. 11, 2013
 - Texas Security Shredding and Yo Soy I Am – Webster – Feb. 13, 2014
 - Golden Triangle HUB Procurement Connection Seminar & Expo – Beaumont – Feb. 20, 2014
 - Doing Business Texas Style Spot Bid Fair – Irving – May 12-13, 2014
 - County Image Solutions and Going Nuts hosted by Tarleton State University – June 3, 2014
 - Tarleton State University – HUB Vendor Fair – Stephenville – June 4, 2014
 - Texas A&M Mays Business School Small Business Forum – College Station – Aug. 15, 2014
 - Perry's Office Plus Specialized Forum – co-hosted by TTI – College Station – Aug. 15, 2014
- ◆ TTI's Event Management & Planning assisted with organizing regional conferences which were attended by HUB and non-HUB exhibitors.

Questions regarding the TTI HUB Program should be directed to Donna Harrell, TTI HUB Coordinator, at (979) 845-2284 or by email at d-harrell@ttimail.tamu.edu.


Donna Harrell
HUB Coordinator

cc: Dennis L. Christiansen, Agency Director
Don Bugh, Executive Associate Director

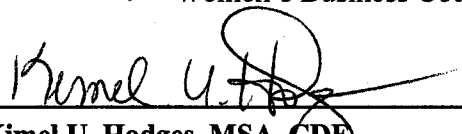
***Supplement Summary for Fiscal Year 2014 Semi-Annual HUB Report
Agency 729***

The University of Texas Southwestern Medical Center (UTSW) endeavors to support the commitment of the Good Faith Effort set by the State of Texas Legislature. UT Southwestern Medical Center encourages the use of Historically Underutilized Businesses (HUB) to assist and afford maximum opportunity to participate in all procurement categories through purchasing, contracting, bidding and solicitations. This supplemental summary of Fiscal Year 2014 has been prepared to provide a more comprehensive representation of University of Texas Southwestern Medical Center's efforts.

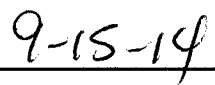
As a healthcare and research institution, University of Texas Southwestern Medical Center must contract for goods and services for which there is minimal HUB sources identified, such as major medical and research equipment, medical and laboratory products, blood products, and oncology pharmaceuticals.

Listed below are representative examples of our continuing outreach and in-reach development activities contributing in part to our HUB Program Good Faith Efforts:

- Conducted HUB Program presentation to UTHSCSA departmental administrators and staff
- Actively Participated as a member of the Texas Universities HUB Coordinator Alliance-North Chapter
- Participated on the UT System HUB Coordinator Council
- HUB Events and Conference Participated in:
 - Texas Association Of Mexican American Chamber of Commerce 2013 Conference
 - Texas Association of African American Chamber of Commerce 2013 Conference
 - UT System Purchasing Council Conference 2013
 - 2014 HUB Procurement Connection Seminar
 - 21st Annual HUB/SB Vendor Fair hosted by UT Austin and UT System
 - ACCESS 2014 State Senator Royce West Spot Bid Fair
 - UT Southwestern Medical Center 2nd Annual HUB Vendor Show
 - UT Southwestern Medical Center 2nd Annual Meet the Buyers with Parkland Hospital District
- Active Member of the following HUB organizations:
 - Dallas Black Chamber of Commerce
 - Greater Dallas Hispanic Chamber of Commerce
 - Greater Dallas Asian American Chamber of Commerce
 - Women's Business Council



Kimel U. Hodges, MSA, CDE
AVP of Diversity & Inclusion and Equal Opportunity



Date

TEXAS WOMAN'S UNIVERSITY

DENTON / DALLAS / HOUSTON

Procurement Services

Telephone: 940-898-3536 / Facsimile: 940-898-3580

P.O. Box 425439
TWU Station
Denton, Texas 76204-5439

Bralley Annex
411 Texas Street
Denton, Texas 76201

SUPPLEMENTAL SUMMARY FOR FY14 ANNUAL HUB REPORT AGENCY 731

Texas Woman's University is fully committed to maximizing the contracting and subcontracting opportunities of Historically Underutilized Businesses (HUBs) in all areas of procurement. Texas Woman's University supports the State of Texas HUB Program and will continue to be proactive in increasing and reviewing HUB participation through good faith efforts and expanding our HUB participation through outreach efforts as summarized below:

- Texas Woman's University HUB Vendor Fair November 5, 2013.
- Attended 2014 "Doing Business Texas Style" Spot Bid Fair April 12-13, 2014.
- Attends Texas Universities HUB Coordinators Alliance (TUHCA) quarterly meetings to discuss with other universities' efforts to increase, improve, and expand HUB program.
- Post all bids on TWU website and solicit vendors via e-mail.
- Provide and assist departments with HUB contact information.
- Collaborate with other state agencies in regards to growing HUB program.
- How-to instructions on TWU website for ease of use in obtaining HUB information.
- Personal contact with HUB vendors and potential HUB vendors.
- Identify areas for improvement.
- Increased personnel dedicated to outreach efforts.

Texas Woman's University will continually evaluate good faith efforts in all areas in order to successfully expand our HUB efforts. Texas Woman's University submits this supplemental letter to provide a better representation of the University's HUB outreach program.



Vanna Parr
Director of Procurement Services
HUB Coordinator



TEXAS A&M
UNIVERSITY
KINGSVILLE

OFFICE OF STRATEGIC SOURCING & GENERAL SERVICES
MSC 212 700 UNIVERSITY BLVD.
KINGVILLE, TEXAS 78363
361/593-3814 FAX 361/593-2719

SUPPLEMENTAL LETTER FY 2014 ANNUAL HUB REPORT FOR AGENCY NUMBER 732

Texas A&M University-Kingsville (TAMUK) is fully committed to making a good faith effort to promote business with minority and women owned businesses and to enhance the opportunity for HUBs to compete for contracts and purchases. The University is an active participant in programs, forums, symposiums and meetings in its outreach program in an effort to reach as many HUBs as possible.

During Fiscal Year 2014, the University supported and/or participated in the following HUB outreach activities:

- The Texas A&M University System HUB Coordinator's Meeting & EOF/SMWVBO 2012; San Antonio, TX., December 10-11, 2013
- Texas A&M University System HUB Coordinator's meeting - GAA Rider 17 and 18; College Station, TX., April 30, 2014
- ACCESS 2014- Doing Business Texas Style Spot Bid Fair; Irving, TX., May 12-13, 2014
- Texas A&M University System HUB Coordinator's Meeting & EOF/Vendor Fair. Tarleton, TX., June 3-4, 2014
- The B.I.G. Event; Corpus Christi, TX., August 6, 2014

TAMUK continues a proactive HUB program by promoting outreach activities and initiatives as follows:

- Identify and assist qualified minority and woman owned businesses to become HUB certified
- Promote departmental use of HUBs through communication with the University community and educating end-users on the importance of HUB participation and the utilization of the CMBL
- TAMUK and PTAC/SBA are working together to present seminars such as "How to Do Business with TAMUK" in an effort to simplify the business processes between vendors and TAMUK

TAMUK, in partnership with two other South Texas Universities, is currently working towards obtaining new Mentor Protégé relationships with approved prime contractors and Historically Underutilized Businesses (HUBs). We will continue to work cooperatively to increase participation in our Mentor Protégé program.

TAMUK actively promotes the State of Texas HUB Program and believes that our good faith efforts have assisted in HUB growth and will continue to work diligently to encourage and promote HUB participation at our university.

Sincerely,

Rachel Buentello

University HUB Coordinator
Texas A&M University-Kingsville



TEXAS TECH UNIVERSITY

Office of Purchasing & Contracting

Supplemental Letter for FY 2014 Annual HUB Report for Agency Number 733

Texas Tech University presents this supplemental letter to the annual Historically Underutilized Business (HUB) report. The letter serves to recognize the University's additional efforts to increase HUB participation in the University's purchases and contracts. Texas Tech is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

- Hosted a training event with the Lubbock-area Procurement Assistance Center for minority business owners to educate them on doing business with the State and to encourage HUB certification on August 21, 2014.
- Completed a training event for vendors on accurate completion of HUB Subcontracting Plans and State of Texas HUB requirements on June 24, 2014 in Lubbock.
- Participated in the *Doing Business Texas Style Spot Bid Fair* with the Dallas/Fort Worth Minority Supplier Development Council Business Expo in Irving May 11-12, 2014.
- Attended and sponsored the Cinco de Mayo Luncheon and networking session hosted by the Lubbock Chamber of Commerce on May 5, 2014.
- Participated in the Professional Services Advisory Committee Roundtable sponsored by Texas Association of African American Chambers of Commerce on March 28, 2014 in Odessa.
- Hosted the West Texas Business Summit on November 12-13, 2014 in Lubbock for vendors and disadvantaged businesses, including educational seminars.
- Attended and sponsored the Lubbock Chamber of Commerce Business Mercado event on October 15, 2014.
- Sponsored and attended the Texas Association of Mexican American Chambers of Commerce event October 3-4, 2014 in Houston.
- Attended and sponsored the Fiestas Patrias Luncheon and networking session hosted by the Lubbock Chamber of Commerce in September 13, 2014.
- Implemented a new Mentor-Protégé agreement between Graybar Electric Company and LTH Enterprises.
- Implemented a new Mentor-Protégé agreement between Tascosa Office Machines and Allstar Business Concepts, LLC.
- TTU has three staff members participating in the monthly HUB Development Workgroup sessions.

If you have any additional questions, please do not hesitate to contact me at 806-742-3844 or by email at cynthia.davis@ttu.edu

Sincerely,

Cynthia Chalmers Davis, MBA, CTP
Section Manager, HUB Program, Tax and Reporting



The University of Texas-Pan American Historically Underutilized Business Program Office

1201 West University Drive Edinburg, Texas 78539-2999 (956) 665-7021 Office (956) 665-2164 FAX

Supplemental Summary for Annual FY 2014 HUB Report for Agency 736

The University of Texas-Pan American continues its commitment to the Historically Underutilized Business (HUB) Program. Our University still maintains an ambitious outreach program in the Rio Grande Valley. We assume a leadership position among other state and local agencies in promoting HUB issues in our area and encourage non-certified minority and women owned businesses to become HUB certified. An element of this effort is to facilitate the application process as much as possible for businesses through working closely with the Texas Procurement and Support Services Office.

The University coordinated and/or participated in the following outreach activities during Annual FY 2014:

- Hosted the 13th Annual UTPA HUB Vendor Fair with over thirty HUB vendors and over three hundred campus participants in attendance on October 17th 2013.
- Participated in The University of Texas System Supply Chain Alliance Conference October 28th-29th 2013 in Houston, Texas.
- Participated in the City of San Antonio, Bexar County Minority Business Fair December 11th, 2013.
- Hosted and presented at "Procurement Matchmaking Event" in conjunction with Texas Association of Mexican American Chamber of Commerce and The Rio Grande Valley Hispanic Chamber of Commerce on February 21st 2014.
- Marketed SciQuest E-Procurement System with Six HUB Catalog vendors for the Universities most frequently ordered items vendors such as Burgoon Company, SHI, Today's Business Solutions, Summus Industries, Hi-Ed, and Cuevas Distribution for maximum HUB Participation.
- Participated in The South Texas HUB Coordinators Alliance in conjunction with other South Texas Institutions of Higher Education.
- Participated in "Women's Business Expo" Conference on March 28th 2014 in conjunction with the Women's Business Center of South Texas.
- Presented HUB Program at the UTPA Procurement Technical Assistance Center Model Contractor Development Program Held April 9th, 2014
- Participated in The UT Austin HUB Vendor Fair held at the Frank Erwin Center on April 21st 2014
- Participated in The UT System HUB Coordinators meeting held April 21st 2014
- Participated in The Senator Royce West "Doing Business Texas Style" Spot Bid Fair held on May 12-13th 2014
- Participated and presented at the Texas Association of Mexican American Chambers of Commerce (TAMACC) Annual conference held August 1st 2014
- HUB Coordinators current areas of engagement:
 - Current President of the South Texas Universities HUB Coordinators Alliance.
 - Advisor to the Board of Directors of the Rio Grande Valley Hispanic Chamber of Commerce for Small Business & Economic Development.
 - HUB Coordinator Mentor to the South Texas Procurement and Technical Assistance Center.
- In addition to seminars and conferences attended and sponsored by our office, we have also met with over fifty vendors on an individual basis to help with the HUB application and CMBL process.

We feel that these activities will help increase the number of HUB suppliers in our area. Although we make every effort to procure from HUBs, there are some goods and services for which there are no HUB suppliers available. As an institution of higher education, we contract for highly specialized equipment and services (e.g., engineering and scientific equipment) for which HUB supply sources do not exist.

Respectfully submitted,

Mark Saenz
Executive Director of Business Services
(956) 665-2122/ masaenz@utpa.edu

Alex Valdez
Director/HUB Coordinator
UTPA Procurement Management
(956) 665-7105/alexv@utpa.edu



**TEXAS TECH UNIVERSITY
HEALTH SCIENCES CENTER™**

9/28/2014

Supplemental Summary Letter for FY2014 Annual HUB Report

Texas Tech University Health Sciences Center (TTUHSC) is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized major medical and laboratory equipment required by the institution as well as finding HUB's that can provide the pharmaceuticals required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC-HUB Office provides internal departmental training, conducts vendor and purchaser training, requires HUB outreach/ inclusion in all solicitations and participates in outreach activities across the State. Outreach efforts in FY2014 included the attendance and participation at the following events.

- TAAACC 13th Annual Convention, Austin, TX
- TAMACC 38th Annual Convention, Houston, TX
- 77th Annual Texas State NAACP Convention, Richardson, TX
- TXDPS, TXDMV, THC, TFC, CLO HUB Vendor Fair, Austin, TX
- 21st Annual HUB Vendor Fair at Frank Erwin Special Events Center, Austin, TX
- Lubbock Business Expo; Lubbock Chamber of Commerce, Lubbock, TX
- ACCESS 2014 Business Expo, Irving, TX
- Governor's Small Business Forum & HUB EXPO, San Marcos, TX
- West Texas Contract Procurement Center, Amarillo, TX
- TAMACC 39th Annual Convention, McAllen, TX
- 2014 HUB EXPO Austin, Austin, TX

Sincerely,

A handwritten signature in black ink, appearing to read "John Haynes".

John Haynes
Managing Director Purchasing and HUB-Coordinator
3601 4th STOP9021
Lubbock, TX 79430
806-743-7387



Office of Purchasing

October 7, 2014

Supplemental Letter for FY 2014 Annual HUB Report – Agency 742

This supplement to our Annual Historically Underutilized Business Report for fiscal year 2014 has been prepared to provide a broader, more comprehensive representation of The University of Texas of the Permian Basins efforts in its attempt to reach the Good Faith goals set by the state.

The University of Texas of the Permian Basin (UTPB) entered into a contract for electricity supply and services with a beginning date of December 1, 2011 with the Texas General Land Office. Cavallo Energy Texas (Cavallo), the sub-contractor on this contract, was then a Texas State Certified Historically Underutilized Business (HUB).

Though Cavallo has been acquired and is no longer a HUB, the power for UTPB was purchased by GLO from Cavallo on November 17, 2011 and May 31, 2012 while Cavallo was a Certified HUB. GLO has delivered that power to UTPB during this reporting period of March 1, 2014 through August 31, 2014. During this reporting period, UTPB paid \$725,648.87 for this contract of which \$548,744.35, is for energy and ancillary services that was purchased from Cavallo on November 17, 2011 and May 31, 2012, by GLO (the prime) and delivered to UT Tyler during the period.

As an institution of higher education, the University expends funds for unique or proprietary equipment and commodities where there are no Historically Underutilized Business vendors available. Some of these areas include biology equipment, software, software licensing, telephone equipment and maintenance. These payments are designated as "HUB non-available" payments and totaled 265,455.37 for the year-to-date. Additionally, we are able to account for over \$76,970.81 in expenditures with known minority/women owned non-certified vendors. We are currently working to certify these vendors

The University coordinated and/or participated in the following outreach activities during the annual FY 2014:

- Memberships in local Chambers and Commerce, Hispanic Chambers of Commerce in Midland and Odessa, and the Black Chamber of Commerce of Odessa.
- Involvement and regional business groups and ongoing networking with other state agencies
- Held two Purchasing 101 and HUB training July 16 and July 23, 2014 presented by Narita Holmes
- Participated in How to do Business with different Entities sponsored by The Hispanic Chamber of Commerce and TAMACC held June 13, 2014 at Elegante in Odessa, Texas

Respectfully submitted

Yves M. Alderson, CTPM

Director of Purchasing

University of Texas of the Permian Basin

4901 E. University BLVD.

Odessa, TX 79762

Phone: 432/552-2795

Fax: 432/552-3790

email: alderson_y@utpb.edu



Supplemental Letter for FY 2014 Annual HUB Report for Agency 745

The University of Texas Health Science Center at San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the university with supplies, equipment and services. As a healthcare and research institution, the university must contract for goods and services for which there are nominal or no HUB sources identified, such as major medical and research equipment, medical and laboratory products, blood products, and oncology pharmaceuticals. Provided below is a representative list of outreach and in-reach activities that serve as our continued mission to support the HUB Program Good Faith Efforts.

- Conducted presentations/discussion panels on “How to do Business with the Health Science Center”
 - Business Opportunity Academy – Consortium Partner of the Business Opportunities for Texans of San Antonio
 - Minority Enterprise Development Week– Consortium Partner
 - San Antonio Public Purchasing Association
 - UTSA PTAC-Veteran’s Business Development Program
 - UTSA PTAC-HUB Post-Certification
 - UTSA PTAC-Building a Proposal & Submitting an Offer
- Participated as an exhibitor in the following conferences/forums:
 - Texas Association of Mexican American Chambers of Commerce Annual Conference
 - Veteran’s Business Symposium – UTSA Institute for Economic Development
 - SWMBE Annual Bexar County Contracting Conference
 - 2014 Spot Bid Fair & HUB Procurement Connection Seminar & Expo
 - State HUB Program - Procurement Connection Seminar and Expo
 - HUB Construction/IT & Small Business Opportunity Forum / Texas State University
 - 6th Annual Project Management and Construction Services HUB Forum
 - UT System Annual HUB/SB Expo
- Member of the following community and professional organizations – regularly attended monthly member meetings and special program offerings:
 - State HUB Discussion Workgroup
 - Alamo Asian American Chamber of Commerce
 - Alamo City Black Chamber of Commerce
 - San Antonio Hispanic Chamber of Commerce
 - San Antonio Women’s Chamber of Commerce
 - North San Antonio Chamber of Commerce
 - South San Antonio Chamber of Commerce
 - West San Antonio Chamber of Commerce
 - National Association of Women Business Owners
 - National Association of Women in Construction
 - Hispanic Contractors Association of San Antonio
 - Southwest Minority Supplier Development Council
 - Texas Diversity Council
 - Business Opportunities for Texans of San Antonio

Regards,

Vikki Foster Ross
Senior Director of Supply Chain Management & HUB Coordinator

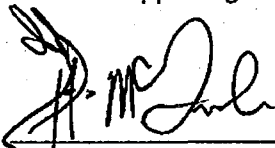
SUPPLEMENTAL LETTER FY 2014 ANNUAL HUB REPORT FOR AGENCY 749

Texas A&M University-San Antonio remains fully committed to making a good faith effort to effectively promote and expand procurement opportunities with Historically Underutilized Businesses (HUBs). Our goals are to continue our good faith effort by providing an environment that will increase HUB participation, to participate in HUB community outreach programs and to promote HUB participation through procurement opportunities.

Below is a list of HUB outreach activities and initiatives:

- Assisted qualified minority and woman owned businesses to become HUB certified.
- Promote HUB participation within all University departments and to University administration.
- Developed and presented a "How To Present Yourself" program. The program is designed to teach HUB vendors how to present themselves to buyers.
- Sponsored a booth and attended various Small, Minority, Women and Veterans Business Owners Conferences/Forums.
- Maintained an open door policy with all vendors in order to introduce the University and communicate current and future needs and growth.
- Attended A&M System HUB meetings to keep up to date on new HUB laws and/or policies.

Texas A&M University-San Antonio is one of the fastest growing universities in the State of Texas. The University remains dedicated to growing and supporting its HUB Program and will continue its good faith effort of supporting HUB businesses.



J.J. McQuade

Director of Procurement Services

Email: jmcquade@tamusa.tamus.edu



THE UNIVERSITY OF TEXAS AT TYLER

3900 UNIVERSITY BOULEVARD • TYLER, TX 75799 • (903) 566-7107

OFFICE OF
BUSINESS AFFAIRS

Supplemental Letter for FY 2014 Annual HUB Report For Agency 750

The University of Texas at Tyler (UT Tyler) provides a supportive outreach and community awareness program to promote HUB procurement by (1) educating departmental purchasers on the HUB program, (2) distributing departmental HUB performance reports, and (3) hosting periodic HUB vendor presentations.

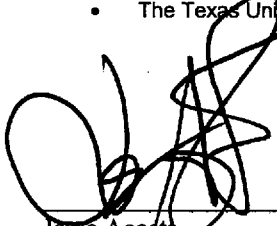
UT Tyler has contracted with a HUB Certified Travel Agency, Corporate Travel Planners Inc., with expenditures in the amount of \$257,110.44 for FY 2014.

The University of Texas at Tyler (UT Tyler) entered into a contract for electricity supply and services with a beginning date of December 1, 2011 with the Texas General Land Office. Cavallo Energy Texas (Cavallo), the sub-contractor on this contract, was then a Texas State Certified Historically Underutilized Business (HUB).

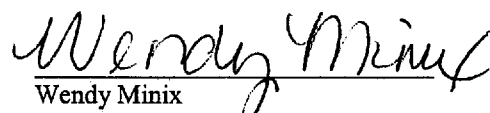
Though Cavallo has been acquired and is no longer a HUB, the power for UT Tyler was purchased by GLO from Cavallo on November 17, 2011 and November 8, 2013, while Cavallo was a Certified HUB. GLO has delivered that power to UT Tyler during this reporting period of March 1, 2014 through August 31, 2014. During this reporting period March 1, 2014 through August 31, 2014, UT Tyler paid \$686,242.27 for this contract of which \$520,033.50, is for energy and ancillary services that was purchased from Cavallo on November 17, 2011 and November 8, 2013, by GLO (the prime) and delivered to UT Tyler during the period.

UT Tyler is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA), which brings together the resources and experience of 13 North and Northeast Texas Universities' HUB Coordinators to share program information. UT Tyler is committed to making a good faith effort to increase purchases and contract awards with HUB vendors. We continue to concentrate our efforts to increase opportunities for minority and women owned businesses by attending and hosting forums. Participation for FY 2014 is listed below:

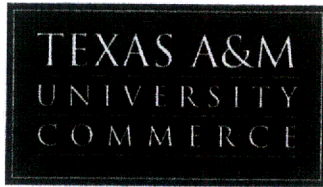
- UT System Supply Chain Alliance Meeting, & Vendor Fair, October, 28-29, 2013
- The Tyler Metro Chamber of Commerce Community Image Awards, January 7, 2014, Tyler, TX.
- Women Entrepreneurs Conference and Vendor Fair, February 25, 2014, Tyler, TX.
- Women In Tyler Luncheon, Tyler, TX, March 20, 2014
- UT Austin, HUB Vendor Fair, April 22, 2014
- Doing Business Texas Style Access 2012, Irving, TX, May 12-13, 2014
- UT System Supply Chain Alliance & UT Health NE Alliance Show, Tyler, TX, May 28, 2014
- The Texas University HUB Coordinators Vendor Exposition, Dallas, TX, August 7, 2014



Jesse Acosta
Vice President for Business Affairs



Wendy Minix
HUB Coordinator



SUPPLEMENTAL LETTER FOR FY 2014 ANNUAL HUB REPORT FOR AGENCY 751

Texas A&M University-Commerce Historically Underutilized Business Program is fully committed to a Good Faith Effort to increase HUB opportunities to compete for contracts and purchases, increase the number of contracts awarded to HUB firms, create a fair and open competitive market, and improve community awareness. The goal of A&M-Commerce is to maximize the Historically Underutilized Business's (HUBs) opportunities to participate in all procurement opportunities.

A&M-Commerce supports many key initiatives of promoting the HUB Program in order to maximize HUB participation and performance:

- Continued membership in the Texas University HUB Coordinator's Alliance (TUHCA), of which A&M-Commerce was one of the founding members, to share in the effort of participation through forums, newspaper and magazine advertisements, minority development organization associations, and networking opportunities.
- A&M-Commerce joined the Public Business Diversity Alliance of North Texas. This is a cooperative initiative of the member entities of North Texas to address business development and minority and women-owned business participation in public procurement opportunities.
- A&M-Commerce is increasing its outreach efforts in the DFW area.
- Attendance at minority and women-owned focused conferences, trade shows, and spot bid fairs within the buying region of A&M-Commerce and other parts of the State of Texas.
- A&M-Commerce solicits/ notifies Chamber of Commerce and Contractor Associations in the DFW Area on most RFP and IFB solicitations.
- A&M-Commerce Procurement Services website continues to be an important source of information on HUB vendors for procurements at the department delegated authority level and resource for procurement opportunities for HUB vendors.
- Improve diversity of our HUB expenditures between ethnic groups.
- A&M-Commerce seeks to improve our diversity. Our solicitation efforts for this reporting period include:

AS/M: 32	AS/F: 2	BL/M: 64	BL/F: 1	HI/M: 3	HI/F: 37
	AI/M: 4	AI/F: 1	WO/F: 160		

A&M-Commerce Accomplishments:

- Travis Ball, Director of Procurement Services & HUB Coordinator, is the immediate Past President of the TUHCA North Region.
- A&M-Commerce assisted in the HUB certification of vendors we do business with.
- A&M-Commerce hosts a vendor fair on a bi-annual basis, in conjunction with the TUHCA quarterly meeting.
- Assigned an additional person to HUB travel in the state.

A&M-Commerce has identified the following areas for improvement:

- Participate and initiate activities that will promote economic opportunities for HUB vendors within the A&M-Commerce region that includes but not limited to the Dallas-Fort Worth area, North Texas, Northeast Texas, and East Texas.
- Recently our University was included in an A&M System-wide initiative to outsource the entire facilities departments. This included Building Maintenance, Custodial, Grounds Maintenance and Construction. With this direction, we have struggled with our HUB numbers especially from the area of construction and renovations. We are seeking to find alternative methods for seeking HUB participation.
- Our University recently outsourced Operation of Technology Services. We must seek ways to increase HUB spend in other areas.
- Continue to improve our diversity of HUB expenditures.

Sincerely,

Travis A. Ball, CTPM, M.S.
Director of Procurement Services and HUB Coordinator
Texas A&M University-Commerce Procurement Services

P. O. Box 3011 • Commerce, TX 75429-3011 • Phone: 903.468.3000 • Fax: 903.886.5039 • www.tamuc.edu

Supplemental Letter for FY 2014 Annual HUB Report for Agency Number 752

The University of North Texas System, agency 769, implements and manages the Historically Underutilized Business program for each of the university campuses under its system umbrella. These agencies include the University of North Texas at Denton – agency 752, the University of North Texas Health Science Center – agency 763, and the University of North Texas at Dallas – agency 773.


The University of North Texas System submits this supplement to the Annual Historically Underutilized Business (HUB) Report as evidence of our Good Faith Effort to utilize HUBs and to meet our HUB participation goals. Our outreach activities are summarized below:

- TOAL Purchasing Conference in September 2013
- Membership in the Texas Universities HUB Coordinators Alliance (TUHCA), and participation in their activities
- DFW Minority Supplier Development Council – February 2014
- DFW MSDC & DCCD – “How to do Business with Coop Agencies” – February 2014
- Choice Partners Lunch & Learn – April 2014
- Royce West Spot Bid Fair – May 2014
- University of North Texas Supplier Fair – June 2014
- Meetings throughout the year with HUB Vendors to help them connect with buyers on campuses

If you have further questions regarding our Good Faith Efforts, please contact me at 940-369-5510 or at debbie.reynolds@untsystem.edu.

Sincerely,

Debbie Reynolds



Digitally signed by Debbie Reynolds
DN: cn=Debbie Reynolds, o=Business
Service Center, ou=Procurement
Services,
email=debbie.reynolds@untsystem.edu,
c=US
Date: 2014.10.07 15:04:03 -0500

Debbie Reynolds
HUB Coordinator
University of North Texas System



Sam Houston State University

A Member of The Texas State University System

OFFICE OF BUSINESS SERVICES

Supplemental Letter for FY 2014 Annual HUB Report for Agency Number 753

Sam Houston State University (SHSU) continues in its "Good Faith Effort" to accelerate the University's Historically Underutilized Business (HUB) participation. The University has developed and maintains several initiatives to promote HUB participation.

- *HUB Coordinator* – The University maintains a full-time HUB Coordinator dedicated to work with HUB vendors in marketing their products to our University and University departments in refining the University's good faith HUB participation efforts.
- *Outreach Programs* – The University is committed to purchasing goods and services from certified HUBs and participates in various events and outreach measures throughout the year which generate HUB awareness for the University's departmental needs. The following is a sampling of the initiatives for fiscal year 2014.

Monthly, attended monthly construction meetings with Facilities & Planning Staff and construction contractors to discuss ongoing projects that included HUB issues.

September, met with The Burgoon Company, a woman owned HUB vendor and WW Grainger for our annual review meeting; we sponsor a mentor/protégé relationship between these two vendors. Several issues were discussed to include ways to augment our HUB spending through new initiatives.

The Comptroller stated that they continue to work on agency rules for the new legislative changes.

November, conferred with Summus Industries, an African American HUB vendor that the University recently established a relationship with, to acquire the bulk of our Dell related IT equipment. Several issues were discussed to include improving billing and payment processes.

December, prepared and submitted report to Dr. Jaimie Hebert (Provost & VP of Academic Affairs) identifying the percentage of HUB expenditures for the academic colleges for the purpose of identifying areas for HUB participation improvement.

March, Sam Houston State University hosted the Annual HUB Show in collaboration with SHSUs Small Business Development Center, Texas Department of Criminal Justice, Walker County and the City of Huntsville. Over 190 attendees met with the fifty seven (57) vendors that participated.

April, attended the annual University of Houston (Main Campus) HUB show and had an opportunity to inform HUB vendors and small businesses of opportunities at our University.

May, attended the Access 2014 Spot Bid Fair hosted by the Dallas/Fort Worth Minority Supplier Development Council and sponsored by Senator Royce West.

July, conferred with Mike Wilson with Netvious, an African American technology HUB vendor and a Sam Houston alumni. Netvious was referred to Mr. Mark Adams in Information Technology.

- *Pre-Bids & Training* – During the first half of the fiscal year twelve (12) pre-bid conferences were held to encourage subcontracting with certified HUB's and explained the procedures in completing the HUB Subcontracting Plan and 192 departmental purchasing staff were trained on HUB University goals.
- *Mentor/Protégé Program* – During fiscal year 2014 our University sponsored the five following mentor/protégé relationships:

1. Grainger, Inc. and Burgoon Company
2. J.T. Vaughn Construction and McCaffety Electric Company
3. NWN Corporation and M&T Consulting, LLC.
4. Office Depot BSD and PDME/Hurricane Office Supply & Printing
5. Steelcase and HBI Office Solutions, Inc.


Bob Chapa
HUB Coordinator

Sam Houston State University is an Equal Opportunity/Affirmative Action Institution

TEXAS★STATE
UNIVERSITY
SAN MARCOS
The rising STAR of Texas

Supplemental Letter for FY 2014 Annual HUB Report for Agency Number 754

Texas State University–San Marcos’ HUB “Good Faith Efforts” to increase HUB participation and the amount of business done with certified HUB’s during FY 2014 included the following activities:

HUB Forums – Provided information about the University’s procurement opportunities while participating in nine (9) Economic Opportunity Forums (EOF) and HUB related regional or statewide outreach events and hosting an EOF. These included:

- Texas Association of African American Chamber of Commerce (TAAACC) Annual Conference in Austin, TX
- Texas Mexican American Chamber of Commerce (TAMACC) Annual Conference in Houston, TX
- UT- Austin HUB Construction Forum in Austin, TX
- 2nd Texas DMV and DPS Annual HUB Vendor Fair in Austin, TX
- 21st Annual HUB/SB Vendor Fair hosted by UT Austin and UT System in Austin, TX
- Dallas Fort Worth Minority Supplier Diversity Council, ACCESS 2014 in Irving, TX
- Health and Human Services HUB Event in Austin, TX
- Hosted by Texas State University, Texas State University System and the Governor’s Office HUB Forum in San Marcos, TX
- 2014 HUB Expo Procurement Connection Seminar & Expo in Austin, TX

HUB Certifications – Assisted three (5) vendors in obtaining HUB certification through TPASS.

HUB Vendor Assistance –Conducted thirty (30) one-on one consultations with HUB vendors on “Doing Business with Texas State”.

Creating HUB Awareness – Attended pre-solicitation submittal conferences to educate vendors about HUB subcontracting requirements. Collaborating with other state agencies through the HUB Discussion Workgroup and the Texas Universities HUB Coordinators Alliance, and the Texas Assn. of African American/Mexican American Chambers of Commerce (TAAACC/TAMACC) via the memorandums of cooperation.

Sponsoring of Mentor Protégé Relationship – Currently Texas State has three (3) active Mentor Protégé relationships.

Texas State University continues to seek to increase HUB participation in agency awards and expenditures. For additional information, please contact Jacque Allbright, Director of Procurement and Strategic Sourcing/Agency HUB Coordinator at 512.245.2521, or email at hub@txstate.edu


Jacque Allbright

Director of Procurement and Strategic Sourcing/Agency HUB Coordinator

PROCUREMENT & STRATEGIC SOURCING

601 UNIVERSITY DRIVE | SAN MARCOS, TEXAS 78666-4684 | phone 512.245.2521 | fax 512.245.2393 | WWW.TXSTATE.EDU/GAO/PROCUREMENT

Texas State University-San Marcos was founded in 1899.

MEMBER THE TEXAS STATE UNIVERSITY SYSTEM™



Director of Purchasing and Inventories

**Supplemental Summary for FY14 Annual HUB Report
Agency 757**

West Texas A&M University is committed to making a good faith effort to improve support of Historically Underutilized Businesses. We have added to our efforts to increase HUB expenditures. West Texas A&M University is a highly regionalized institution with only 93 of the businesses of the 10,092 businesses in the top 26 counties of the Texas Panhandle (26,000 square miles) being minority or woman-owned businesses, certified by the State of Texas.

The outreach programs are as follow:

- Bi-Monthly Business Lunch for Minority and Small Business Entrepreneurs sponsored by West Texas A&M University, the Hispanic Chamber of Commerce, Panhandle Regional Planning Commission, City of Amarillo, TXDOT, and Contract Procurement Center of BWTX Pantex, third Tuesday of each month.
- Posting of all bids to the WTAMU Purchasing & Inventories WEB Page, vendors notified by e-mail for each posting.
- Work with Panhandle Regional Planning Commission to identify vendors certified with Federal Minority programs with the possibility of certification with TBPC.
- Participate in quarterly HUB discussion groups with the Texas A&M University System HUB coordinators.
- Co-Sponsored Texas Tech EOF
- Co-Sponsored Panhandle Regional Planning Commission EOF
- Personal contact with HUB Vendors and potential HUB Vendors.
- 6 Current Mentor/Protégé Relationships, continuing to search for additional opportunities.
- Attended TMACC EOF
- Attended TAACC EOF

	Treasury	Non-Treasury	Total Dollar	Total Dollar/HUB
Group	1,130,599.09	5,229,906.93	6,360,506.01	688,990.49
Term Contact	0	2,788,936.52	2,788,936.52	0
Procurement Card	499,852.71	2,844,016.71	3,345,869.42	354,778.48
Subcontracting	69,270.32	43,902.86	113,173.18	108,461.94

Sincerely,

Bryan Glenn
Director of Purchasing & Inventories and HUB Coordinator

Supplemental Letter for FY2014 Annual HUB Report
Agency Number 760

Texas A&M University-Corpus Christi is committed to making a good faith effort to effectively promote and increase contract opportunities with Historically Underutilized Businesses (HUB's). The University promotes HUB inclusion by recruiting HUB vendors and encouraging prime vendors to extend subcontracting opportunities to HUB's. Our "Good Faith Efforts" to ensure continuing HUB participation during FY 2014 included the following:

HUB Out-Reach and In-Reach Activities:

- Attended the TAMU Systems HUB Coordinators meeting on December 10, 2013 in San Antonio, TX.
- Attended the Bexar County & City of San Antonio 11th Annual Small Minority Women and Veterans Administration Business Owners Conference on December 11, 2013.
- Attended the Access 2014 Spot Bid Fair in Irving, TX, May 12-13, 2014.
- Attended the TAMU Systems HUB Coordinators meeting on June 3, 2014 in Stephenville, TX.
- Attended and co-hosted the TAMU System Vendor Forum on June 4, 2014 in Granbury, TX.
- Continued to work cooperatively with two other area universities to increase participation in our HUB Mentor/Protégé program.
- Continue to monitor all projects over \$100,000 to ensure that HUB businesses are given the opportunity to participate in the bidding process.
- Monitor all projects that required a HSP for compliance.
- Conduct HUB training workshops on campus throughout the year.
- Meet with the HUB Advisory Committee members to keep them current on the latest HUB information.
- Maintain an open door policy in which minority businesses can come by and ask assistance in understanding the HUB certification and Mentor/Protégé program with the university and the State of Texas.
- TAMACC 39th Annual Convention and Business Expo August 1, 2014.

Texas A&M University-Corpus Christi will continue its efforts to strengthen its' HUB Program and work diligently to increase purchases and contracting with HUB vendors.



Jerry Escobedo, HUB Coordinator



TEXAS A&M INTERNATIONAL UNIVERSITY
A Member of The Texas A&M University System

Office of Purchasing

SUPPLEMENTAL SUMMARY FOR FY2014 ANNUAL HUB REPORT FOR AGENCY 761

Texas A&M International University (TAMIU) remains committed to providing procurement and contracting opportunities for minority and women-owned businesses. The University continues fostering an environment that enhances Historically Underutilized Businesses (HUB) participation and supports the State of Texas HUB Program.

Fiscal Year 2014 outreach efforts for TAMIU include:

December 10, 2013	TAMU HUB Coordinators Meeting, San Antonio, TX
December 11, 2013	Bexar County Contracting Conference, San Antonio, TX
May 12-13, 2014	Senator Royce West Spot Bid Fair, Irving, TX
June 3-4, 2014	TAMU System HUB Coordinators Meeting, Stephenville, TX
June 4, 2014	TAMU Vendor Fair, Granbury, TX

TAMIU continues to maintain a proactive program to support and promote HUB awareness through contact with University department staff. The Procurement Card Training continues to focus in large part on instructing cardholders on what a HUB is, the importance of allowing HUBs to bid/contract for goods/services and how to effectively search for them on the CMBL. Buyers also continue to communicate with departments on the importance of doing business with HUBs. Our Purchasing website is continuously being updated with new HUB vendor information to make it easier for departments to find a HUB they can use for common purchases. The Purchasing Department has also taken a more active role in reaching out to new HUB vendors in order to expand our vendor base.

We continually explore ways to increase our level of HUB utilization through peer networking. In addition, we continue to work closely with other State agencies to identify new HUB vendors, and actively participate in economic forums to increase our opportunities with minority and women-owned businesses. We will continue to work on identifying non-certified HUB vendors currently used by TAMIU to then encourage and aid them in the process of becoming certified HUBs. We believe our good faith efforts have been successful in building our HUB volume. TAMIU has proudly taken an active ownership in the program. We will continue to work diligently to encourage and promote the opportunities the program makes possible.

Carlos Bella
Director of Purchasing & Support Services/HUB Coordinator

Supplemental Letter for FY 2014 Annual HUB Report for Agency Number 763

The University of North Texas System, agency 769, implements and manages the Historically Underutilized Business program for each of the university campuses under its system umbrella. These agencies include the University of North Texas at Denton – agency 752, the University of North Texas Health Science Center – agency 763, and the University of North Texas at Dallas – agency 773.

The University of North Texas System submits this supplement to the Annual Historically Underutilized Business (HUB) Report as evidence of our Good Faith Effort to utilize HUBs and to meet our HUB participation goals. Our outreach activities are summarized below:

- Toll Conference in September 2013
- Membership in the Texas Universities HUB Coordinators Alliance (TUHCA), and participation in their activities
- DFW Minority Supplier Development Council – February 2014
- DFW MSDC & DCCD – “How to do Business with Coop Agencies” – February 2014
- Choice Partners Lunch & Learn – April 2014
- Royce West Spot Bid Fair – May 2014
- University of North Texas Supplier Fair – June 2014
- Meetings throughout the year with HUB Vendors to help them connect with buyers on campuses

If you have further questions regarding our Good Faith Efforts, please contact me at 940-369-5500 or at debbie.reynolds@untsystem.edu.

Sincerely,

**Debbie
Reynolds**

Digitally signed by Debbie Reynolds
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Service Center, ou=Procurement
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email=debbie.reynolds@untsystem.edu
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Date: 2014.10.07 15:35:23 -05'00'

Debbie Reynolds
HUB Coordinator
University of North Texas System

Supplemental Summary for FY '14 Semi-Annual HUB Report
Agency 764

Texas A&M University-Texarkana (A&M-Texarkana) remains fully committed in its ongoing effort to assist Historically Underutilized Businesses (HUBs) with both procurement and contracting opportunities regardless of dollar amounts or source of funds.

A&M-Texarkana attended the following outreach activities from September, 2013 through August, 2014:

- Attendance at quarterly Texas Universities HUB Coordinators Alliance (TUHCA) meetings with HUB vendor presentations or in conjunction with vendor shows (September, 2013 - August, 2014)
- Charter member of Northeast chapter of TUHCA
- Attended Bexar County 8th Annual Small, Minority & Women Business Owners Conference & Vendor show in San Antonio, TX on 12/11/2013
- Attended TAMUS HUB Coordinator's meeting in San Antonio, TX on 12/10/2013
- Attended 2014 Access "Doing Business Texas Style" in Arlington, TX on May 12-13, 2014 and awarded \$2,422 to HUB vendors

A&M-Texarkana continues the following in reach activities:

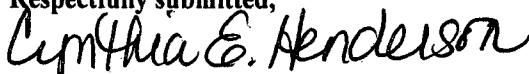
- Introduce HUB program in University new hire orientations
- Continued education of the University community about the State of Texas HUB program concentrating on those with purchasing authority
- Identifying areas for improvement within the HUB program
- Continue to improve our diversity of HUB expenditures
- Continue to education our Procurement cardholders to be active participants in the HUB program.
- Provide University account managers and administration with departmental monthly HUB progress reports and training

A&M-Texarkana continues to use State Term contracts, TXMAS contracts, DIR contracts, cooperative contracts, and TAMU System-wide contracts when they represent the best value for the agency in both time and financial savings.

A&M-Texarkana's facilities maintenance services operations have been outsourced to Southeast Service Corporation (SSC) as a TAMU System initiative to reduce cost and improve operational efficiencies. This has resulted in a reduction of the number of awards for facilities maintenance services and/or supplies that could have been made to HUB vendors. However, the Purchasing department does maintain open communication with on-campus SSC personnel and continue to provide them with HUB vendor information, whenever possible.

A&M-Texarkana will continue to make the HUB program a priority and expand its efforts to grow the opportunities and business relationships with certified HUB businesses.

Respectfully submitted,



CYNTHIA E. HENDERSON

Director of Purchasing/ HUB Coordinator

Supplemental Letter for FY 2014 Annual HUB Report for Agency Number 769

The University of North Texas System, agency 769, implements and manages the Historically Underutilized Business program for each of the university campuses under its system umbrella. These agencies include the University of North Texas at Denton – agency 752, the University of North Texas Health Science Center – agency 763, and the University of North Texas at Dallas – agency 773.

The University of North Texas System submits this supplement to the Annual Historically Underutilized Business (HUB) Report as evidence of our Good Faith Effort to utilize HUBs and to meet our HUB participation goals. Our outreach activities are summarized below:

- Toll Conference in September 2013
- Membership in the Texas Universities HUB Coordinators Alliance (TUHCA), and participation in their activities
- DFW Minority Supplier Development Council – February 2014
- DFW MSDC & DCCD – “How to do Business with Coop Agencies” – February 2014
- Choice Partners Lunch & Learn – April 2014
- Royce West Spot Bid Fair – May 2014
- University of North Texas Supplier Fair – June 2014
- Meetings throughout the year with HUB Vendors to help them connect with buyers on campuses

If you have further questions regarding our Good Faith Efforts, please contact me at 940-369-5500 or at debbie.reynolds@untsystem.edu.

Sincerely,

**Debbie
Reynolds**

Digitally signed by Debbie Reynolds
DN: cn=Debbie Reynolds, o=Business
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c=US
Date: 2014.10.07 15:34:06 -05'00'

Debbie Reynolds
HUB Coordinator
University of North Texas System



Supplemental Summary for FY 2014 Annual HUB Report Agency 770

Texas A&M University-Central Texas remains fully committed to pursue its Good Faith Effort opportunities to assist Historically Underutilized Businesses (HUBs) in an attempt to meet or exceed HUB goals.

Every effort is made to contract with HUBs whenever possible and build successful relationships with our HUB partners. Texas A&M University-Central Texas will continuously make a good faith effort to maximize our HUB purchasing and support HUB organizations. The following measures have been taken this past fiscal year:

- Assist HUB qualified businesses with information on gaining HUB certification
- Maintain a website containing useful HUB vendors to university departments
- Required all personnel who have purchasing responsibilities for the university to attend HUB training
- Analyze data to find procurement categories that can increase in HUB spending
- Research continuously for new local HUBs
- Attended HUB events and economic opportunity forums when time and budget allowed
- Currently seeking new Mentor-Protégé agreements

The university will continue to make the HUB program a priority and increase its efforts to build relationships and expand growth with certified HUB businesses.

Sincerely,

Kristine Hughes

Procurement & Inventory Coordinator, HUB Coordinator

254-519-5477

Kristine.Hughes@tamuct.edu

Supplemental Letter for FY 2014 Annual HUB Report for Agency Number 773

The University of North Texas System, agency 769, implements and manages the Historically Underutilized Business program for each of the university campuses under its system umbrella. These agencies include the University of North Texas at Denton – agency 752, the University of North Texas Health Science Center – agency 763, and the University of North Texas at Dallas – agency 773.

The University of North Texas System submits this supplement to the Annual Historically Underutilized Business (HUB) Report as evidence of our Good Faith Effort to utilize HUBs and to meet our HUB participation goals. Our outreach activities are summarized below:

- Toll Conference in September 2013
- Membership in the Texas Universities HUB Coordinators Alliance (TUHCA), and participation in their activities
- DFW Minority Supplier Development Council – February 2014
- DFW MSDC & DCCD – “How to do Business with Coop Agencies” – February 2014
- Choice Partners Lunch & Learn – April 2014
- Royce West Spot Bid Fair – May 2014
- University of North Texas Supplier Fair – June 2014
- Meetings throughout the year with HUB Vendors to help them connect with buyers on campuses

If you have further questions regarding our Good Faith Efforts, please contact me at 940-369-5500 or at debbie.reynolds@untsystem.edu.

Sincerely,

**Debbie
Reynolds**

Digitally signed by Debbie Reynolds
DN: cn=Debbie Reynolds,
o=Business Service Center,
ou=Procurement Services,
email=debbie.reynolds@untsystem.
edu, c=US
Date: 2014.10.07 15:36:20 -05'00'

Debbie Reynolds
HUB Coordinator
University of North Texas System



TEXAS HIGHER EDUCATION COORDINATING BOARD

P.O. Box 12788 Austin, Texas 78711

Texas Higher Education Coordinating Board Supplemental Letter for Fiscal Year 2014 Annual HUB Report for Agency #781

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512/ 427-6101
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Web site:
<http://www.thecb.state.tx.us>

The Texas Higher Education Coordinating Board (THECB) recognizes the importance of the Historically Underutilized Business (HUB) Program (Texas Government Code §2161). THECB is committed to performing good faith efforts in effectively promoting HUB economic opportunities for state business. THECB is pleased to report the following activities that demonstrate good faith efforts for the period September 1, 2013 – August 31, 2014.

- Attended 13th Annual Conference for TAAAC September 25-27, 2013, Austin, TX.
- Attended TAMACC 38th Annual Convention and Business Expo at the Westin Galleria October 2-4, 2013 in Houston, TX.
- Attended the 5th Annual Procurement Contracting Law Seminar on October 31, 2013 at the State Capital Austin, TX.
- Attended TAAACC Professional Service Advisory Committee Roundtable on January 17, 2014, in Ft. Worth, TX.
- Attended the 21st Annual HUB/Vendor Fair hosted by UT-Austin on April 22, 2014.
- Attended the "Dallas/Fort Worth Minority Supplier Development Council," sponsored by Senator Royce West, Spot bid Fair in Irving, TX, May 12 -13, 2014
- Attended the General Land Office, HUB Forum on July 8, 2014
- Attended HUB meeting at Texas Department of Transportation on July 29, 2014, to discuss HUB rule changes
- Executed "Memorandum of Corporation" contracts with TAAACC and TAMACC to assist THECB with coordination of outreach activities, recruitment of businesses, state HUB Certifications, and delivery of technical assistance pertinent to the purchasing needs of our Agency
- Payments made under a non-reportable object code (7871) to a HUB vendor for Financial Advisory Services for the Board's loan and bond program in the amount of \$56,870.00.
- Payments made under a non-reportable object code (7871) to a HUB vendor for Co-Bond Counsel in the amount of \$15,059.30.
- Personally met with several potential HUB vendors seeking certification and contacts. Provided information, ideas, and guidance to interested HUBs to increase opportunities to do business with THECB and other state agencies.
- Issued 96 contracts to certified active Texas HUBs

This supplemental letter is submitted as documentation of THECB's continuing efforts to support the State of Texas HUB Program. Please contact Kammi Contreras at 512-427-6438 or kammi.contreras@thecb.state.tx.us if you have any questions.


Arturo Alonzo, Jr.

Deputy Commissioner for Finance & Administration/Chief Operating Officer

8-29-14
Date



**THE UNIVERSITY OF TEXAS
Health Science Center at Tyler**

September 17, 2014

Purchasing

**ANNUAL SUPPLEMENTAL SUMMARY FOR FY2014
HUB REPORT FOR AGENCY #785**

The University of Texas Health Science Center at Tyler (UTHSCT) has made using Historically Underutilized Business (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with these firms whenever these firms are available. UTHSCT provides a supportive outreach and community awareness to promote the HUB program through educating all purchasers on the HUB program through weekly meetings, HUB reports, and hosting HUB vendor presentations. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all-discretionary spending.

UTHSCT is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA) and was the President for FY2005-2006, which brings together the resources and experience of 14 North and Northeast Texas Universities HUB Coordinators to share program information.

As a healthcare and research institution, UTHSCT must contract for goods and services for which there is minimal or no HUB sources identified such as some medical supplies (\$1,306,169.75) laboratory (\$245,305.46), chemicals (\$77,687.69), blood products (\$317,411.44), anesthesia (\$849,999.96) and pharmaceuticals (\$7,100,859.56). We make every effort to find HUB vendors in these categories but have limited access in the East Texas and surrounding areas.

UTHSCT began a contract with the General Land Office for energy services. Cavallo Energy Texas, a certified HUB vendor is the sub-contractor on this contract. For energy and auxiliary services provided by Cavallo Energy Texas total was \$828,736.14 HUB dollars spent that UTHSCT can't account for on the annual HUB report.

UTHSCT supports the minority and women owned business through outreach efforts including participation in vendor fairs and hosting or co-hosting trade shows.

Sincerely,

Vernon Moore

Senior Vice President and Chief Financial and Business Officer
The University of Texas Health Science Center at Tyler



Life's better outside.®

Supplemental Letter for FY 2014 Annual HUB Report For Agency Number 802

Texas Parks and Wildlife Department (TPWD) continues to be committed to promoting the participation of Historically Underutilized Businesses (HUB) in TPWD's procurement of goods and services and through subcontracting opportunities. The good faith efforts to expand HUB participation include the following:

Commissioners

- T. Dan Friedkin Chairman Houston
Ralph H. Duggins Vice-Chairman Fort Worth
Roberto De Hoyos Austin
Dan Allen Hughes, Jr. Beeville
Bill Jones Austin
James H. Lee Houston
Margaret Martin Boerne
S. Reed Morian Houston
Dick Scott Wimberley
Lee M. Bass Chairman-Emeritus Fort Worth

Carter P. Smith Executive Director

- In coordination with CPA staff, TPWD established agency specific goals based on expenditures over the previous five year period. These goals are re-evaluated annually and compared with anticipated budgets to determine if the adjustments are necessary.
TPWD Purchasers solicited 3,282 HUB vendors for formal competitive bids with only 146 responses received. In an effort to improve HUB vendor responses, TPWD is working with Texas Association of African American Chambers of Commerce (TAAACC) and Texas Association of Mexican American Chambers of Commerce (TAMACC) to increase outreach efforts, HUB vendor recruitment, and technical assistance to HUB vendors.
HUB Program Specialist presented HUB Subcontracting Program requirements at pre-bid conferences throughout the state to ensure vendors understood the requirements and were able to successfully demonstrate good faith effort.
Provided assistance, training, and educational presentations to minority business groups and HUB vendors regarding how to do business with the State of Texas.
HUB and Purchasing staff has increased our outreach efforts to recruit vendors throughout the state for the HUB program. In addition, we assisted vendors in the HUB certification process to help improve their opportunity to work with State Agencies. During FY2014 HUB Program Specialists contacted 80 vendors to encourage them to participate in the Centralized Master Bidders List (CMBL) and state HUB program.
TPWD hosted HUB vendor presentations to introduce their company and products to agency purchasers providing increased awareness and opportunities to do business with TPWD.
HUB staff actively participated in the HUB Discussion Workgroup (HDW) meetings which are comprised of purchasers and HUB staff from state agencies/universities throughout Texas

For additional information, please contact Tammy Dunham, HUB Coordinator/Purchasing and Contracting Manager, at (512) 389-4752 or by email at tammy.dunham@tpwd.texas.gov.

Sincerely,
[Signature]
Michael J. Jensen,
Chief Financial Officer/Administrative Resources Division Director

TEXAS HISTORICAL COMMISSION
real places telling real stories

Supplemental Summary for the Fiscal Year 2014 Annual HUB Report for Agency 808

The Texas Historical Commission (THC) places the utmost importance on increasing our agency's purchasing contracts of Historically Underutilized Businesses (HUBs). This reporting period, our agency's HUB participation in the Building Construction and Professional Service categories exceeded the agency's and state's goals. In other goals, such as Special Trade, Other Services and Commodity Purchasing, the agency struggled to reach its goals. In addition, our agency has made the following good faith efforts:

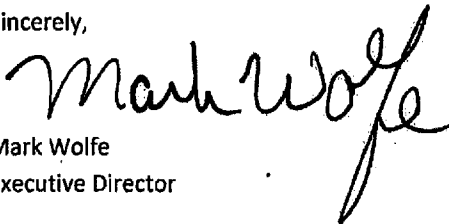
- Participated in the 13th Annual Small, Minority, Women and Veteran Business Owners Contracting Conference in San Antonio, Texas (12/11/13).
- Participated in the 2014 HUB Procurement Connection Seminar & EXPO in Beaumont, Texas (2/20/14).
- Sponsored the 2014 Interagency HUB Vendor Fair "Strategies for Success" with the Texas Department of Public Safety, Texas Department of Motor Vehicles, Texas Facilities Commission, Texas General Land Office and the Office of Court Administration in Austin, Texas (4/10/14).
- Sponsored the 2014 Spark HUB Forum with the Texas Real Estate Commission, Texas Water Development Board, General Land Office, and Texas Department of Agriculture in Austin, Texas (7/8/14).
- Posted HUB program and procurement information on the Agency's web site.
- Posted information about the THC Mentor-Protégé Program on the Agency's web site.
- Assist non-certified HUB businesses to become certified by the Texas Comptroller of Public Accounts.
- Actively search for HUB businesses to purchase from.

Currently the agency has various programs such as the Heritage Trails Program and promotion of the THC's State Historic Sites that have enhanced opportunities for HUBs to be able to compete for the outsourcing of printing of brochures and other literature. In addition, there is a continued need for writers, workshop trainers, construction contractors and subcontractors, and various other services. The amount of projects completed will be contingent upon the securing of funding through appropriation, grants, and/or donations. The agency plans to vigorously solicit HUBs by performing outreach through sponsored forums and participation in other agency forums, as well as soliciting on the Electronic State Business Daily (ESBD) and the Centralized Master Bidders List (CMBL) for all formal bids/proposals.

The THC will continue to make every effort to increase HUB vendor participation and HUB vendor use.

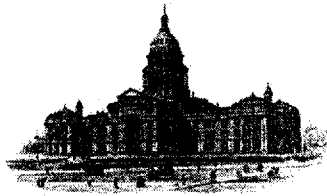
Should you have any questions regarding our good faith efforts, please contact Ms. Tajah Liddy, HUB Coordinator at (512) 463-7748.

Sincerely,



Mark Wolfe
Executive Director





STATE PRESERVATION BOARD

The Honorable Rick Perry, Governor, Chairman
The Honorable David Dewhurst, Lieutenant Governor, Co-Vice Chairman
The Honorable Joe Straus, Speaker of the House, Co-Vice Chairman
The Honorable Kevin Eltife, Texas Senate
The Honorable Charlie Geren, Texas House of Representatives
Cris Crouch Graham, Citizen Board Member
John Sneed, Executive Director

Supplemental Summary for Fiscal Year 2014 Annual HUB Report - Agency #809

The State Preservation Board continues to be fully committed to making a good faith effort to conduct business with minority and woman owned businesses to achieve the goals of the HUB program while sustaining a fair, open and competitive procurement process. Our "good faith efforts" to promote HUB participation in FY 14 include:

- Conduct one-on-one specialized forums with HUBs and procurement staff to provide vendors with a better understanding of how to do business with the agency.
- Participate in HUB forums sponsored by other state agencies.
- Post HUB program and bid opportunity information on the Agency's web site.
- Attend all agency pre-bid meetings and give instruction on successful completion of the HUB Subcontracting Plan.
- Provide monthly HUB reports to agency management regarding HUB participation.

As a result of our good faith efforts, the agency conducted 219 individual transactions with HUB vendors in FY 14. This represents 12% of agency contracts awarded. Notable FY 14 HUB contracts include painting for the Texas Senate Chamber project; engineering services for the Capitol building automation system project, fire system testing for the Capitol, Capitol Extension and Capitol Visitors Center; and leases for high-end video projectors at the Bullock Texas State History Museum.

The majority of HUB reportable agency funds are spent on either competitively bid projects or for the purchase of specialized goods and services. The agency requested competitive bids on 19 projects in FY 14. Of the over 2300 HUBs solicited for competitive bids, less than 1% responded with a bid. As a result of the unique mission of the State Preservation Board, the agency contracts directly with vendors for many highly specialized goods and services where the HUB vendor base is very limited or non-existent. One example is the leasing and ongoing maintenance of the IMAX® projection system at the Bullock Texas State History Museum. Another example from the Museum operation is the leasing of traveling exhibits for display in the temporary exhibit area. An additional challenge for the agency HUB program is the purchase of products for resale in the Capitol and Museum Gift Shops. The purchase of products for this auxiliary enterprise accounted for 48% of the agency's HUB reportable commodities expenditures in FY 14. Typically, these items are unique products available from only one vendor or are products that are mass-produced and available at the best price from large, national suppliers. The agency must choose resale products that satisfy the needs of our visitors, while providing the most profitable return for this self-funding enterprise.

The State Preservation Board supports the State of Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process.

Linda Gaby, CTPM
Director of Administration/HUB Coordinator

ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES

ATTACHMENT – A

FISCAL YEAR 2014 ANNUAL HUB REPORT PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

NOTE: Additional information on expenditure (object) codes can be accessed via the State Comptroller's Office *Manual of Accounts* at <https://fm.x.cpa.state.tx.us/fm/pubs/cma/index.php>

<p>Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7270 - Real Property - Infrastructure - Maintenance and Repair - Expensed 7347 - Real Property - Construction in Progress/ Highway Network - Capitalized (<i>Restricted to TxDOT use only</i>) 7356 - Real Property - Infrastructure - Capitalized 7358 - Real Property - Infrastructure/Preservation Costs - Expensed (<i>Restricted to TxDOT use only</i>)</p>
<p>Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7336 - Real Property - Facilities and Other Improvements - Capitalized 7340 - Real Property and Improvements - Expensed 7341 - Real Property - Construction in Progress - Capitalized 7357 - Real Property - Infrastructure/Preservation Costs - Capitalized</p>
<p>Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7266 - Real Property - Buildings - Maintenance and Repair - Expensed 7338 - Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed 7343 - Real Property - Building Improvements Capitalized 7344 - Leasehold Improvements - Capitalized 7346 - Real Property - Land Improvements - Capitalized 7354 - Leasehold Improvements - Expensed</p>
<p>Professional Services Contracts (04, 05, & 09) Statewide HUB Goal, 23.7%</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7245 - Financial and Accounting Services (04) 7248 - Medical Services (09) 7256 - Architectural/Engineering Services (05)</p>

Other Services Contracts (06)

Statewide HUB Goal, 26.0%

OBJECT CODE - DESCRIPTION

7204 - Insurance Premiums and Deductibles
7205 - Employee Bonds
7206 - Service Fee Paid to the Lottery Operator
7211 - Awards
7216 - Insurance Premiums - Approval by Board of Insurance and Attorney General
7218 - Publications
7239 - Consultant Services - Approval by Office of the Governor
7240 - Consultant Services - Other
7242 - Consulting Services - Information Technology (Computer)
7243 - Educational/Training Services
7249 - Veterinary Services
7253 - Other Professional Services
7255 - Investment Counseling Services
7257 - Legal Services - Approval by the State Office of Administrative Hearings
7258 - Legal Services
7259 - Race Track Officials
7262 - Personal Property - Maintenance and Repair - Computer Software - Expensed
7263 - Personal Property - Maintenance and Repair - Aircraft - Expensed
7267 - Personal Property - Maintenance and Repair - Computer Equipment - Expensed
7271 - Real Property - Land - Maintenance and Repair - Expensed
7272 - Hazardous Waste Disposal Services
7273 - Reproduction and Printing Services
7274 - Temporary Employment Agencies
7275 - Information Technology Services
7276 - Communication Services
7277 - Cleaning Services
7281 - Advertising Services
7284 - Data Processing Services
7286 - Freight/Delivery Service
7299 - Purchased Contracted Services
7337 - Real Property - Facilities and Other Improvements - Capital Lease
7350 - Real Property - Buildings - Capital Lease
7366 - Personal Property - Capital Lease
7367 - Personal Property - Maintenance and Repair - Expensed
7368 - Personal Property - Maintenance and Repair - Motor Vehicles - Expensed
7514 - Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed
7516 - Telecommunications - Other Service Charges
7526 - Waste Disposal

Commodities Contracts (07 & 08)

Statewide HUB Goal, 21.1%

OBJECT CODE - DESCRIPTION

7300 - Consumables
7304 - Fuels and Lubricants - Other
7307 - Fuels and Lubricants - Aircraft
7309 - Promotional Items
7310 - Chemicals and Gases
7312 - Medical Supplies
7315 - Food Purchased by the State
7316 - Food Purchased for Wards of the State
7322 - Personal Items - Wards of the State
7324 - Credit Card Purchases for Clients or Wards of the State
7325 - Services for Wards of the State
7328 - Supplies/Materials - Agriculture, Construction and Hardware
7330 - Parts - Furnishings and Equipment
7331 - Plants
7333 - Fabrics and Linens
7334 - Personal Property - Furnishings, Equipment and Other - Expensed
7335 - Parts - Computer Equipment - Expensed
7351 - Personal Property - Passenger Cars - Capital Lease
7352 - Personal Property - Other Motor Vehicles - Capital Lease
7361 - Personal Property - Capitalized
7365 - Personal Property - Boats - Capitalized
7371 - Personal Property - Passenger Cars - Capitalized
7372 - Personal Property - Other Motor Vehicles - Capitalized
7373 - Personal Property - Furnishings and Equipment - Capitalized
7374 - Personal Property - Furnishings and Equipment - Controlled
7375 - Personal Property - Aircraft - Capitalized
7376 - Personal Property - Furnishings and Equipment - Capital Lease
7377 - Personal Property - Computer Equipment - Expensed
7378 - Personal Property - Computer Equipment - Controlled
7379 - Personal Property - Computer Equipment - Capitalized
7380 - Intangible Property - Computer Software - Expensed
7384 - Personal Property - Animals - Expensed
7385 - Personal Property - Computer Equipment - Capital Lease
7386 - Personal Property - Animals - Capitalized
7393 - Merchandise Purchased for Resale
7394 - Raw Material Purchases
7395 - Intangible - Computer Software - Purchased - Capitalized

Commodities Contracts (07 & 08) - Continued

OBJECT CODE – DESCRIPTION

- 7406 - Rental of Furnishings and Equipment
- 7411 - Rental of Computer Equipment
- 7415 - Rental of Computer Software
- 7442 - Rental of Motor Vehicles
- 7445 - Rental of Aircraft
- 7449 - Rental of Marine Equipment
- 7510 - Telecommunications - Parts and Supplies
- 7512 - Personal Property - Telecommunications
Equipment - Capitalized
- 7517 - Personal Property - Telecommunications
Equipment - Expensed
- 7519 - Real Property - Infrastructure -
Telecommunications - Capital Lease
- 7520 - Real Property - Infrastructure -
Telecommunications - Capitalized
- 7521 - Real Property - Infrastructure -
Telecommunications - Expensed
- 7522 - Telecommunications - Equipment Rental

ATTACHMENT B - HUB REPORT COMPONENTS

ATTACHMENT – B

TEXAS PROCUREMENT AND SUPPORT SERVICES (TPASS) HUB REPORT COMPONENTS

SECTION I: EXECUTIVE LETTER AND SUMMARY

- The Executive Letter summarizes major trends in State spending with historically underutilized businesses (HUBs).
- The Executive Summary provides statistical information regarding the number and ethnic/gender composition of HUBs and outlines State spending with HUBs by major procurement category, type of purchasing, and ethnicity/gender.

SECTION II: STATEWIDE TOTALS

This section provides statewide totals for each procurement category, including all reported state agency expenditure data.

- **FUND TYPE COLUMN**

- **T = Treasury Funds**

- Funds maintained in the state treasury and reported by the Comptroller's Office for each state agency and institution of higher education.

- **N = Non-Treasury Funds**

- Funds maintained locally and reported by state agencies and institutions of higher education.

- **S = Subcontractor Funds and Procurement Card HUB Purchases**

- Payments made to HUBs by a Prime Contractor with a state agency or institution of higher education. This column also includes purchases made from HUBs using the State of Texas procurement card.

- **TC = Term Contracts**

- Payments made from Treasury and Non-Treasury funds to term contract vendors. In accordance with Texas Government Code 2161, Term Contracts will be subtracted from each agency's total expenditures and shown under Statewide Purchases Awarded and Managed by Texas Comptroller of Public Accounts' TPASS Division (Section VI).

- **TOTAL EXPENDITURES COLUMN**

- Total Expenditures (HUBs and Non-HUBs) paid under allowable object codes for the reporting period.

- **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN**

- Total dollar amount and percentage paid to Non-HUBs during the reporting period.

- **TOTAL SPENT WITH HUBs AMOUNT (PERCENT) COLUMN**

- Total dollar amount and percentage paid to HUBs during the reporting period.

- **TOTAL SPENT WITH HUBS BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)**

- Total dollar amount and percentage paid to the HUBs by ethnicity/gender.

- **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)**

- Grand totals and percentages for each column.

SECTION III: STATEWIDE ANALYSIS OF AWARDS

- **STATEWIDE ANALYSIS OF TOTAL AWARDS**

Provides the total number of HUBs and non-HUBs receiving awards, including total expenditures and percentages.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY ETHNICITY/GENDER**

Provides a detailed analysis of awards made to HUBs by ethnicity and gender, including total expenditures and percentage of awards to each ethnic group and gender.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORY**

Provides a detailed analysis of awards made to HUBs by procurement category, including total expenditures and percentage of awards in each procurement category.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORIES AND OBJECT CODES**

Provides a detailed analysis of awards made to HUBs by procurement categories and object codes, including total expenditures and percentage of awards in each procurement category and object code.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY OBJECT CODE**

Provides a detailed analysis of awards made to HUBs by object codes, including total expenditures and percentage of awards in each object code.

SECTION IV: STATE AGENCY RANKINGS

- **TOP 50 AGENCIES BY TOTAL EXPENDITURES**

The top 50 state agencies and institutions of higher education listed by total amount of HUB reportable expenditures. List includes total HUB spending and HUB spending as a percent of total expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the largest percentage of HUB expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the smallest percentage of HUB expenditures.

- **AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS**

Agencies with expenditures greater than \$25,000 with \$0 spending with HUBs.

SECTION V: GROUP PURCHASING

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. This section provides a summary of state agencies and institutions of higher education that participate in a group purchasing program.

SECTION VI: STATEWIDE PURCHASES AWARDED AND MANAGED BY THE CPA'S TPASS DIVISION, AND BY THE TEXAS FACILITIES COMMISSION (TFC)

This section provides a summary of purchases awarded and managed by the TPASS Division for Open Market Purchases and Term Contracts, and the Architectural and Engineering (A&E) and Construction projects awarded and managed by the TFC.

SECTION VII: STATE AGENCY EXPENDITURE DATA

Similar to the format for Section II, this Section provides individual state agency expenditures. This section includes agency number, name, fund type, total expenditures, total spent with non-HUBs, and total spent with HUBs.

SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS

- **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

State of Texas bond issuers are required to report to the TPASS Division the number of HUBs and Non-HUBs who participated in the agency's bond issuances.

- **TOTAL NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

Agencies and institutions of higher education are required to report to the TPASS Division all bids, quotes, offers, and proposals received in the format prescribed by the TPASS Division.

- **TOTAL STATE AGENCY CONTRACTS AWARDED**

Agencies and institutions of higher education are required to report to the TPASS Division all contracts (competitive and non-competitive) awarded in the format prescribed by the TPASS Division.

- **SUPPLEMENTAL LETTERS**

State agencies and institutions of higher education are not required to submit a supplemental letter as part of the HUB Report. However, the TPASS Division provides agencies and institutions of higher education the option to submit a supplemental letter in order to provide additional information regarding agency HUB program activities.

ATTACHMENT C - HUB REPORTING PROCEDURES

FISCAL YEAR 2014 ANNUAL STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORTING PROCEDURES

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GENERAL INFORMATION

According to Texas Government Code, Chapter 2161, the Office of the Comptroller of Public Accounts (CPA) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority- and women-owned businesses. CPA is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodities. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

Electronic versions of the HUB Reports are available on-line free of charge at <http://www.cpa.state.tx.us/procurement/prog/hub/hub-reporting/>

HUB REPORT FORMAT

The format for the HUB Report reflects six (6) procurement categories. The report shows one state agency or institution of higher education per page. The comptroller object (expenditure) codes that are inclusive to compiling the HUB Report are identified on **Attachment A**.

The HUB Report contains total expenditure data for treasury, non-treasury, subcontracting, group purchasing, term contract, and procurement card purchases. ***It is the responsibility of each state agency and institution of higher education to ensure the accuracy of their expenditure and supplemental data (e.g., treasury, non-treasury, credit card, subcontracting, bond issuance, bids and proposals received, and competitive and non-competitive contracts awarded).***

Following the procedures herein, each state agency and institution of higher education will report their **non-treasury, subcontracting, group purchasing, term contract, and procurement card expenditures** online to the CPA using the on-line HUB Contact System at <http://hub.cpa.state.tx.us/>. The Comptroller's Office shall report the **treasury expenditures** of each state agency and institution of higher education.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses, as determined by the 2009 State of Texas Disparity Study (as defined by 34 TAC § 20.11(7)), will be excluded from the HUB Report.

See **Attachment A** for a list of Comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the CPA according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **treasury, non-treasury, subcontract, and term contract** data received for the semi-annual reporting period (September 1 - February 28 or 29) and the annual reporting period (September 1 - August 31) of the current Fiscal Year will be compiled by the CPA. The system electronically cross references the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All VID number matches will be used to record the state agencies' and institutions' total dollar amount of contracts awarded to certified HUB vendors.

The HUB Report identifies for each state agency, institution of higher education, and the State as a whole, the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs. The CPA Statewide HUB Program certifies businesses by ethnicity and gender and by service disabled veteran status. Minority men and women certified as HUBs are counted as an ethnic minority. The "American Woman" category includes all American Women other than Black American, Hispanic American, Asian-Pacific American, Native American or Service-Disabled Veteran.

HUB Eligible Groups are identified as follows:

- AI** = Native American;
- AS** = Asian-Pacific American;
- BL** = Black American;
- HI** = Hispanic American;
- DV** = Service-Disabled Veteran; and
- WO** = American Woman

Data for the consolidated total expenditures, (treasury, non-treasury, subcontracting, delegated, open market, term contracts, emergency, proprietary, catalogue, exempt, etc.) must be reported to the CPA according to these reporting procedures and legislatively mandated timelines.

SEMI-ANNUAL REPORTING PERIOD	
September 1 through February 28 or 29 of the current Fiscal Year	
State Agency/Institution of Higher Education	
◆ HUB Report Data Submittal Deadline	March 15 of the current Fiscal Year
◆ CPA HUB Report Due Date	May 15 of the current Fiscal Year
ANNUAL REPORTING PERIOD	
September 1 through August 31 of the current Fiscal Year	
State Agency/Institution of Higher Education	
◆ HUB Report Data Submittal Deadline	September 15 of the current Fiscal Year
◆ CPA HUB Report Due Date	November 15 of the current Fiscal Year

STATE OF TEXAS HUB GOALS

There are six procurement categories and each procurement category has a HUB goal (see table below). The six procurement categories and HUB goals are from 34 TAC § 20.13. Pursuant to Section 2161.002(c), the HUB goals are based on the 2009 State of Texas Disparity Study.

For more details on HUB Goals, please refer to 34 TAC § 20.13.

Procurement Category	HUB Goal
Heavy Construction	11.2%
Building Construction	21.1%
Special Trade	32.9%
Professional Services	23.7%
Other Services	26.0%
Commodity Purchases	21.1%

HUB EXPENDITURE CREDIT

State agencies and institutions of higher education will receive HUB credit for payments made to HUBs certified by the CPA within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. Representatives of the Statewide HUB Program may access the Comptroller's Texas Identification Number System (TINS) to verify the payment history under the VID number submitted by the vendor on the HUB certification application. **(This verification does not automatically confirm the correct assigned VID).**

If a state agency or institution of higher education determines that there is a discrepancy between the VID number identified in the HUB Directory, TINS and/or their payment records, the agency/institution of higher education should notify the vendor, and also contact a representative of the Statewide HUB Program at 512-463-5872 or 1-888-863-5881. Research will be conducted by the CPA, and the vendor record will be updated accordingly. CPA will notify the requesting entity regarding the correct VID number for the certified HUB. The CPA and the agency's Accounting Office must also update the vendor's record.

- ◆ **HUB CREDIT** - State agencies and institutions of higher education **will receive** HUB credit for payments made to 11-digit VID numbers that were HUB certified at any time during the current fiscal year's reporting period. Payments meeting this criterion are added to the total expenditure column and HUB expenditure column.
 - **NO HUB CREDIT** - State agencies and institutions of higher education **will not receive** HUB credit for payments made to 11-digit VID numbers that were not HUB certified during the current fiscal year's reporting period. Payments meeting this criterion are added to the total expenditure column and the Non-HUB expenditure column.

If a vendor's HUB status was active (i.e. HUB status code "A") at any time during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for the payments that were awarded to the HUB vendor during the entire fiscal year (retroactive).

There are eleven Status Codes in the CPA HUB Directory. These status codes are identified below:

A - Active*	I - Inactivated*	R - Rejection
D - Decertified*	M - Returned Mail*	V - Vendor Requested Removal*
G - Graduated*	N - Not HUB	X - Audit Removal*
O - Old VID Number*	P - Pending	

*Note: Provided that the VID number was HUB certified/active during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for payments made to VID numbers displaying these HUB status codes.

State agencies and institutions of higher education are encouraged to reference the "**HUBs Active During Current Fiscal Year Master File (hub_name.dat)**" online at <http://www.cpa.state.tx.us/procurement/pub/downloads/> which is a list of vendors who have been a Texas certified HUB (i.e., HUB status code "A") for at least one day during the current fiscal year. For the purposes of producing the HUB Reports, payments that are awarded during the current fiscal year to the Vendor ID Numbers contained within this file will be counted as HUB expenditures.

EXPENDITURE (OBJECT) CODES INCLUDED IN HUB REPORT (ATTACHMENT A)

The object codes included in the HUB Report were reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the 2009 State of Texas Disparity Study. Total expenditures are awarded contracts with allowable object codes, which are actually paid from treasury and non-treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

The 2009 State of Texas Disparity Study used a list of object codes and corresponding procurement categories to identify results of state agency expenditures and utilization of HUBs. The CPA includes these object codes as part of the HUB Report.

For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the state agency's or institution's total expenditures. CPA encourages the state agencies and institutions to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require state agencies and institutions to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

Example #1 - 7666 - Medical Services and Specialties - The Health and Human Services Commission (HHSC) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this state agency's or institution's total expenditures, HUB subcontracting cannot be reported. In order for HHSC to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect HHSC's overall percentage and would greatly influence other state agencies and institutions as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million contract and the actual payments made by NHIC to clients for medical reimbursements were \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. CPA proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the list of object codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division, at 512-463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that HHSC can hold NHIC accountable for subcontracting with HUBs. HHSC can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2 - 7462 - Rental of Office Buildings or Office Space - HHSC has very large leasing contracts throughout the state. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed, 7266 - Real Property Buildings - Maintenance and Repair - Expensed.**

Breaking down the lease contracts with these included expenditure codes allows HHSC to hold the lessor accountable for subcontracting with HUBs. HHSC can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code under which the Prime Contractor was paid.**

REPORTING OF SUPPLEMENTAL DATA

In accordance with Texas Government Code § 2161.122, state agencies and institutions of higher education shall report the following information to the CPA. Historically Underutilized Business (HUB) information must be reported by ethnicity and gender. The supplemental data must be submitted on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

Approximately mid-February and mid-August, as a courtesy, the CPA's Statewide HUB Program will send the state agencies and institutions of higher education reminder notices for the submission of their semi-annual and annual HUB Report data, respectively.

- BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

(Applicable to State Bond Issuers Only)

State agencies and institutions of higher education **who issue bonds** are required to report to the CPA the total number of businesses (HUB and Non-HUB) that participate in bond issuances.

- HUBS SUBMITTING BIDS / PROPOSALS

All state agencies and institutions of higher education are required to report to the CPA the total number of HUBs submitting bids and/or proposals for the purchase of goods and services. The types of bids (quotes or offers) and proposals include:

- Delegated Purchases, including informal and formal bids
- Open Market Bids
- Information Technology Bids / Proposals
- Request for Proposals / Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (applicable to CPA's TPASS Division)
- Scheduled Purchase Bids (applicable to CPA's TPASS Division)

- NUMBER OF CONTRACTS AWARDED

All state agencies and institutions of higher education are required to report to the CPA the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services. The number of contracts awarded to HUBs should include:

- Delegated Purchases
- Open Market Purchases
- Information Technology Purchases
- Emergency Purchases
- Proprietary Purchases
- Term Contracts (applicable to CPA's TPASS Division)
- Scheduled Purchases (applicable to CPA's TPASS Division)

Note: For the purposes of reporting contracts, state agencies and institutions of higher education should not report purchases that were made using the state procurement card. These purchases are not individual contracts for the purpose of HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts.

SUPPLEMENTAL SUMMARY LETTER (Optional)

In accordance with 34 TAC § 20.13(e), state agencies and institutions of higher education may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the CPA with its HUB Report or legislative appropriations request identifying its progress, including, but not limited to the following, as prescribed by the CPA:

- ◆ Identifying the percentage of contracts awarded to women-, minority- and/or service-disabled veteran-owned businesses that are not certified as HUBs;
- ◆ Demonstrating that a different goal from that identified in § 20.13(b) was appropriately given for the state agency's/institution's mix of purchases;
- ◆ Demonstrating that a different goal was appropriately given for the particular qualifications required by the state agency/institution for its contracts; or
- ◆ Demonstrating assistance to non-certified HUBs in obtaining certification with the CPA.

The Supplemental Letter **must** outline a state agency's or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the state agency's/institution's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages.

Supplemental Letters are limited to one page (front side only) on the state agency's/institution's official stationary letterhead.

- The first line should be the reference line, including the state agency's/institution's 3-digit identification number. **EXAMPLE: "Supplemental Letter for FY 2014 Annual HUB Report For Agency Number 999";**
- Do not include date, and address, or salutation line;
- **Font size** should be at least **10 point**, and **Margins** should be at least **1 inch**;
- The letter must be signed, preferably by the state agency's/institution's *Executive Director, Purchasing Director, and/or HUB Coordinator*, and
- Include a point of contact, as well as the agency address, phone number, and/or e-mail address should be listed in the body of the letter or contained in the letterhead.

Supplemental Letters which include negative language regarding other state agencies or institutions of higher education will NOT be published. The subject of the summary must be directly related to your agency's or institution's outreach and good faith effort.

NOTE: The one page Supplemental Letter is optional. However, if submitted, the letter must adhere to the guidelines specified above and must be received at the Comptroller's TPASS Division (1711 San Jacinto Blvd. / P.O. Box 13047, Attn: HUB Reporting, Austin, TX 78711) no later than 5:00 PM, Tuesday, October 7, 2014.

REPORTING OF PAYMENT DATA

Non-treasury Funds: Non-treasury funds are funds that are **not maintained** in the State Treasury. State agencies and institutions of higher education with non-treasury funds are required to submit payment data electronically to the CPA via the HUB Contact System at <http://hub.cpa.state.tx.us/>. The payment data includes subcontracting, group purchasing, term contract, and procurement card purchases.

Treasury Funds: Treasury funds are funds deposited and maintained in the State Treasury. The Comptroller's Office will submit each of the state agencies' and institutions of higher education's treasury fund payments made (not processed) during the reporting period for the purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) applicable to the approved object codes listed on Attachment A.

ELECTRONIC DATA FORMAT AND DATA SUBMISSION PROCESS

1. Create your HUB Report data file. The electronic payment information for the HUB Report **must be in plain text format with a ".txt" extension**. No MS Word, Excel, or other types of files will be accepted. It is preferable to send all payment data in one file; however, multiple files are acceptable. The payment data must be stored in the following sequence:

Agency Code	5 characters	Fill with leading zeroes
Vendor Identification Number (VID)	11 characters	No dashes, spaces, or alpha characters
Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
Object Code	4 characters	The four-digit object code must be on the approved list of object codes
Dollar Amount	12 characters	The next eight (8) characters must be whole dollars or zeros followed by a decimal point with remaining two (2) characters identifying cent values. All dollar values must be preceded by leading zeros.
Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, or C = Term Contract H = Credit Card

EXAMPLE

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099915209401020BATTERIES INC 7300-00006320.88G
0099915209401020BATTERIES INC 7400-00000340.81G
0099919413818337BIO-RAD LABORATORIES7310000000093.00G
0099919426404653GENERAL MEDICAL CORP7300000000684.54G
0099919426404653MCKESSON GENERAL MED7300000002632.90G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

When saving your payment data in an electronic format, begin the file name with your agency number. Also, if you submit multiple files, specify the file type (i.e. **S** - Subcontracting, **G** - Group, **H** - Credit Card).

Example: 999_FY14.TXT; or 999_FY14S.TXT; or 999_FY14G.TXT; or 999_FY14H.TXT, etc.

2. Access the on-line HUB Contact System at <http://hub.cpa.state.tx.us/> and select your user name (e-mail address) from the drop-down menu and enter your password for accessing this portal. **If you have forgotten your password, click the “Need Your Password” link and your password will be sent to your e-mail account (as registered in the HUB Coordinators contact list).** If you do not have a password and/or user name, please contact Paul Gibson at paul.gibson@cpa.state.tx.us

After you have successfully logged into the HUB Contact System, click the “**Report Supplemental Data**” button to complete and submit the supplemental reporting form.

3. If the reporting period has begun, you will see two additional buttons at the top of the screen as illustrated below in Figure 1.
4. To submit your electronic data, click on the “**Submit New HUB Report Data**” button. You will be directed to the next screen illustrated below in Figure 2.
5. Next, click the “**Browse**” button and choose the data file you want to submit. (The file must be in plain text format with a “.txt” extension. No MS Word, Excel, or other types of files will be accepted.) When you click “**Open**” (reference Figure 3 below) the file name will appear in the “**Select**” box.

Figure 1

The screenshot shows a web browser window with the address <http://fcsdev.tbpcc.state.tx.us/agaddress/hubinfor.cfm>. The page features a logo on the left and the text "HUB CONTACT SYSTEM" on the right. Below the logo and text are two buttons: "Submit New HUB Report Data" and "Resubmit Corrected HUB Report Data". The main content area is titled "Coordinator Contact Information" and contains a form with the following fields:

- Contact: Nydia Heintz
- Title: Systems Analyst
- Address: 1711 San Jacinto
- City: Austin
- State: TX
- Zip: 78711
- Phone: 512-563-2919
- Fax: (empty)
- E-mail: nydia.heintz@tbpcc.state.tx.us
- Password: 1234

An "Update Information" button is located at the bottom of the form.

Figure 2

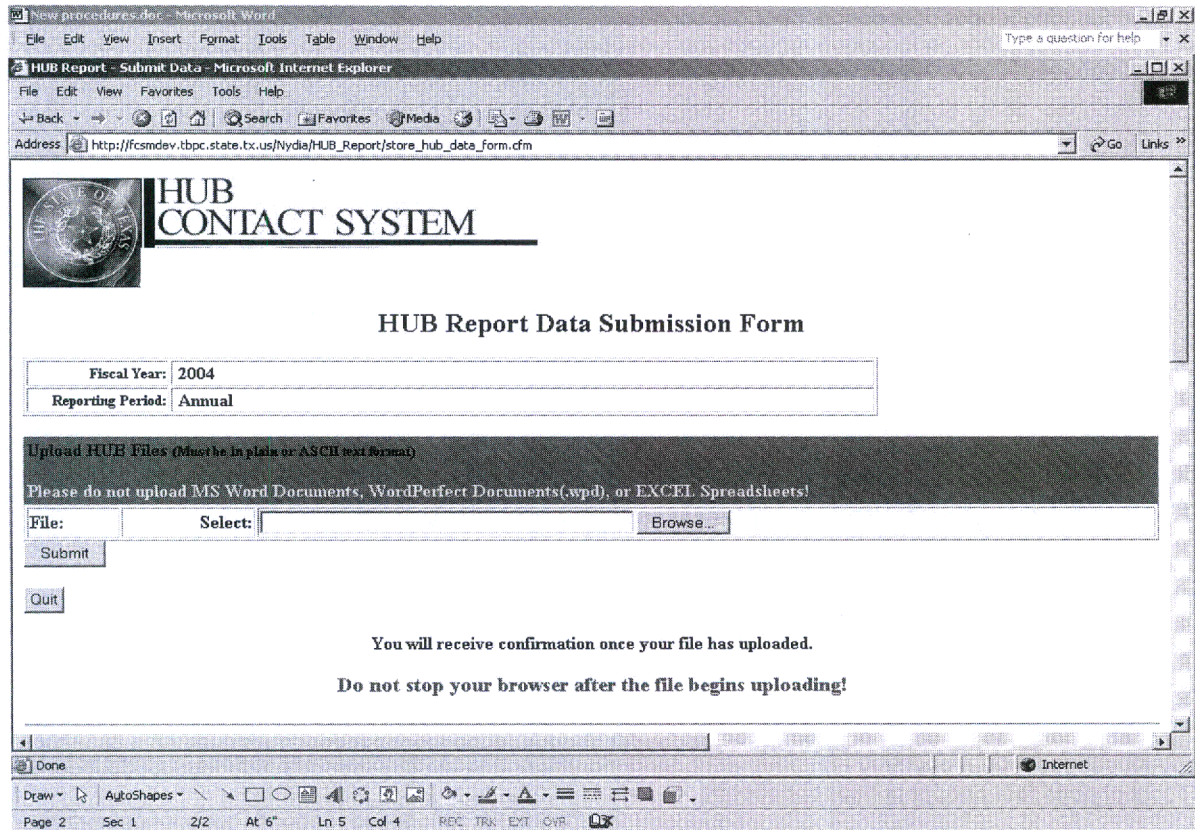
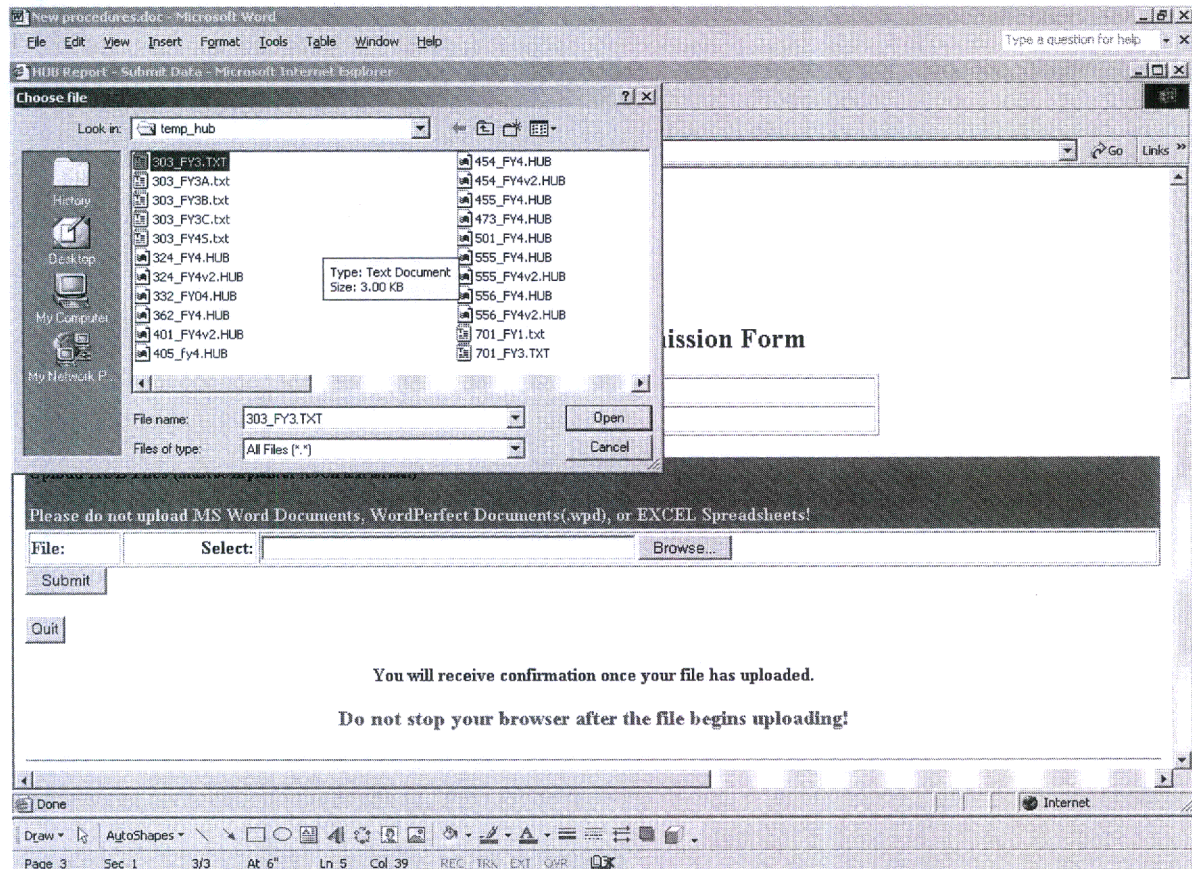


Figure 3



6. After you have clicked the “**Submit**” button, the data will be uploaded and validated simultaneously. **IMPORTANT: You will get a message warning you not to close your browser while this process occurs. If you do close you browser before you have received your validation results, the upload will not complete properly and your HUB Report expenditures may not be accurate.**
7. You will receive a confirmation message when the process is complete either identifying any errors that existed in the file (reference Figure 4 below), or identifying the control totals and the confirmation number assigned to your successfully submitted file (reference Figure 5 below).
 - If you receive a message stating that **your file contained records with errors and could not be uploaded**, click on the browser’s “**Back**” button to submit a corrected file.
 - If you receive a message stating that **your file was added successfully**, you will be provided with your **file name** and a **confirmation number**. Next, click on the “**Quit**” button and you will be sent an email notice identifying the total number of files and grand total expenditures submitted for your agency thus far. This is done to help agencies verify that they haven’t submitted more total expenditures than they intended. You will not receive the e-mail notice if you fail to click on the “**Quit**” button.
 - If you find that your totals are incorrect, you will need to follow the instructions referenced on page 12 for “**Data Resubmission Process**”.

Figure 4

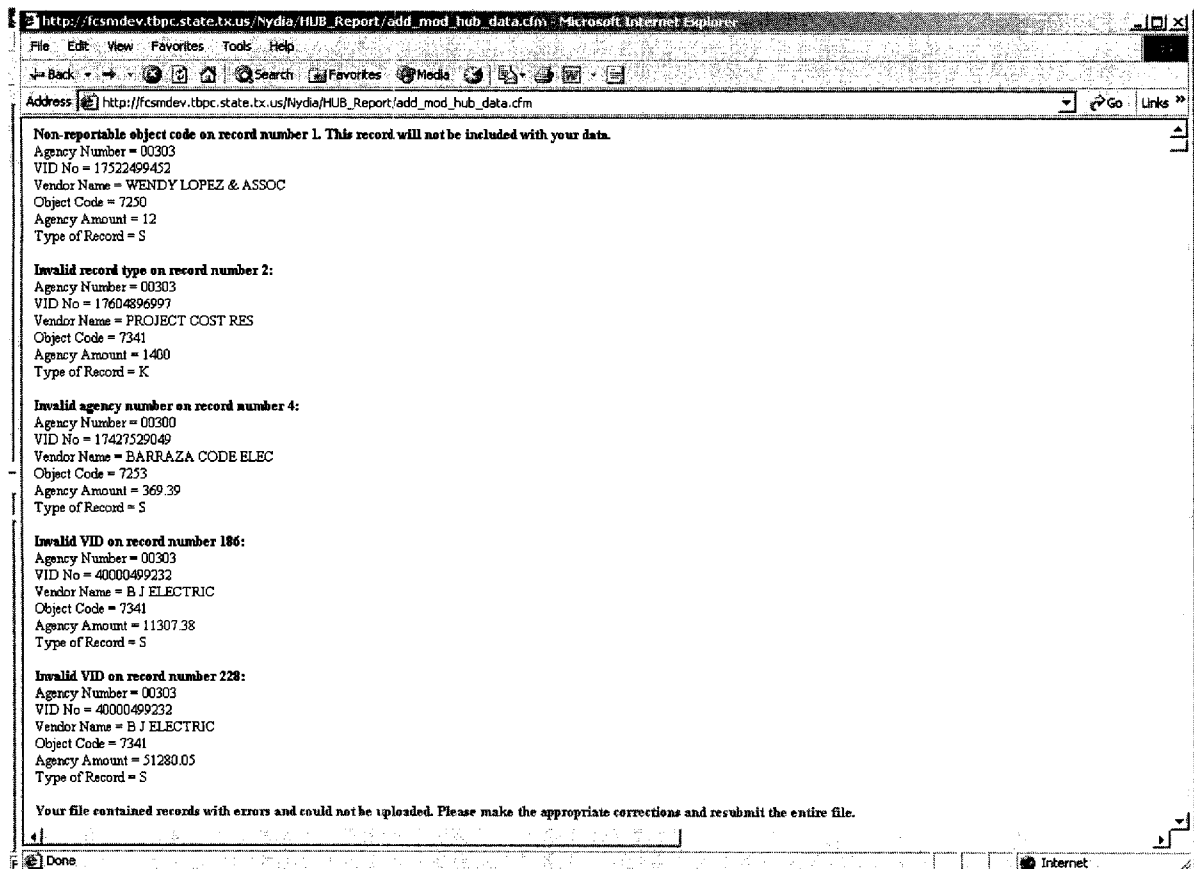
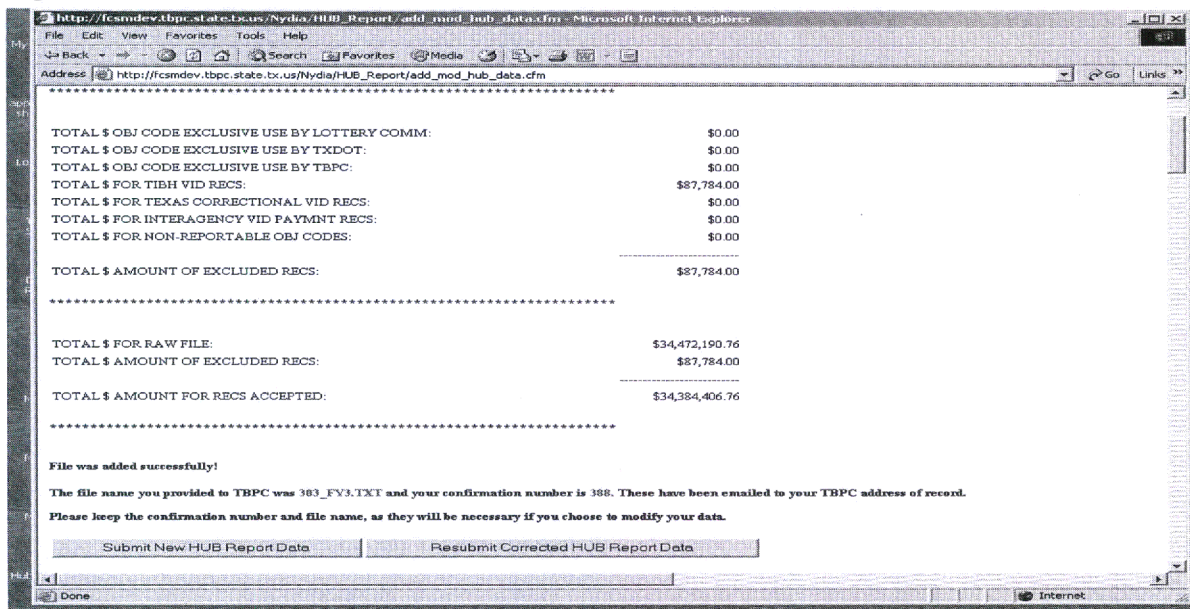


Figure 5

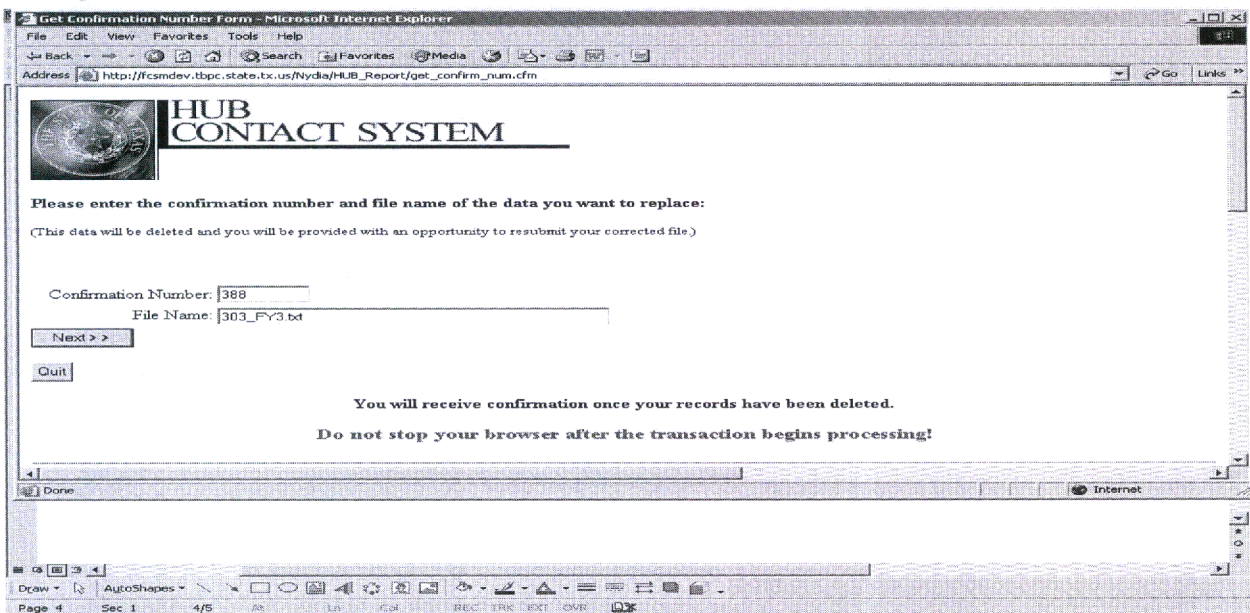


Data Resubmission Process

To resubmit corrected data, either when discrepancies are found or during the draft review period, follow these steps:

1. Login to the HUB Contact System as you did to submit the original data. Click the “**Resubmit Corrected HUB Report Data**” button (reference Figure 1 above). You will be taken to the screen illustrated below in Figure 6.
2. Enter the confirmation number and the filename of the file you want to replace and then click, “**Next.**” The old data file will be deleted from the reporting system and direct you to submit a new replacement data file as you did in Step 4, above.

Figure 6



8. If you have any questions about this process, please contact Ms. Peri King at 512-463-3885 or peri.king@cpa.state.tx.us

DRAFT REPORT REVIEW

As a courtesy to state agencies and institutions of higher education, the CPA compiles each agency's expenditure data and places it on the CPA website in a Draft Report format prior to publishing the final HUB Report. The Draft Report allows state agencies and institutions of higher education to review their expenditure data and make any necessary corrections prior to publication of the final report.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their entity's expenditure data. If the agency discovers any inaccuracies they must resubmit their entire data file(s) on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

If the agency fails to resubmit their entire data file(s), including the corrections, the data will be rejected. The CPA must receive re-submission of data no later than the deadline previously identified.

REPORTING OF TREASURY FUNDS (DATA PROVIDED BY COMPTROLLER'S OFFICE)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) from treasury funds during the reporting period. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have treasury funds and do not use subcontractors or the agency procurement card, do not need to report expenditure data to CPA.**

Format for Electronically Submitting Treasury Data (Comptroller's Format)

ASCII or text detail records with the following fields:

- | | | |
|-------------------------------|-----------------------|--|
| • Payee/Vendor Identification | 11 numeric characters | If the PIN/VID contains more than 11 numeric characters, submit only the first eleven. No dashes or space. |
| • Agency Code | 3 characters | For example, 999 |
| • Object Code | 4 characters | The 4-digit object code must be on the approved/included list of object codes. |
| • Dollar Amount | 13 numeric characters | First 10 are whole dollars, then a period, and the last two are decimals. |
| • Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after the vendor name. |
| • Contract Identifier | 1 character | A, B, C, or blank space (for non-term contracts). |
| • TPFA Identifier | 1 character | Y (for TPFA). |
| • DIR Identifier | 1 character | Y (for DIR). |

Note: The contract identifier is requested because CPA must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, and **C** = non-automated term contracts.

- ◆ In the first record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from non-treasury funds.
- ◆ In the second record, agency 999 paid vendor 14528870315 SACHEM GROUP, THE under object code 7286, a total of \$3159.00 for a term contract payment from non-treasury funds.
- ◆ In the third record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327, a total of \$3,000.00 using non-treasury funds.
- ◆ In the fourth record, agency 999 made a credit card purchase from vendor 17601161528, NATEX CORPORATION, under object code 7324, a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID cannot be validated to determine HUB status or term contract vendor status.

REPORTING OF TERM CONTRACTS

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the Purchase Category Code (PCC) and the vendor identification number (VID). In accordance with Texas Government Code § 2161 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under CPA's Statewide Procurement Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, and C will be used to identify the term contract expenditures paid from both treasury and non-treasury funds. Non-treasury term contracts must be reported and identified (i.e., "A", "B", or "C") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which are paid from non-treasury funds so that those purchases may be included in the CPA's Statewide Procurement Section.

Note: The CPA is verifying and validating the treasury and non-treasury term contract payments identified through PCCs A, B, or C. If the VID for term contract payment can be verified as a term contract vendor with CPA, then it will be subtracted from the agency's or institution's base total expenditures and shown in CPA's Statewide Procurement Section. If the VID for a term contract payment cannot be verified as a term contract vendor with CPA, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. CPA includes the Term Contract vendor's VID number in the contract on the website.

REPORTING OF SUBCONTRACTOR FUNDS (ALL STATE AGENCIES/INSTITUTIONS)

Subcontractor Funds are payments made to CPA certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with Texas Government Code, § 2161.122 (b).

HUB Subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

As part of a provision of the HUB Subcontracting Plan (HSP) the respondent must submit monthly compliance reports (Prime Contractor Progress Assessment Report – PAR) to the contracting agency, verifying their compliance with the HSP, including the use/expenditures they have made to subcontractors. The PAR form is available at <http://www.cpa.state.tx.us/procurement/prog/hub/hub-forms/>

State agencies and institutions of higher education shall report subcontracting participation paid from treasury and non-treasury funds. However, if submitting subcontracting data from non-treasury funds, the agency or institution must have also reported their non-treasury funds detail records as outlined above. This Subcontracting expenditure data shall be reported to CPA by each state agency or institution that uses subcontractors in accordance with the guidelines and timelines set by the Legislature. Using the approved Comptroller's object codes shown in Attachment A will identify the subcontractor data reported.

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to Texas certified HUBs should be documented in writing by Prime Contractors submitting invoices for payments to the paying agency or institution. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The state agency or institution of higher education must submit detail summary records to CPA of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code which is being used to pay the Prime Contractor. The total spent with Prime Contractors for each object code reported will be determined by CPA from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Submitting Subcontract Data Electronically (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. Agencies and institutions can submit their subcontracting data on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

ASCII or text detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. <u>If the amount is negative, precede with a dash ("-").</u>

◆ Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.
------------------	-------------	--

The following are example detail records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099917601799384BLUE BOY VENDING 7341000300000.00S
0099917426913301RADCON INC 7341000200000.00S
```

Note: The set of numbers identified above denotes the number of characters for each section.

In the records identified, agency 999 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) in the amount of \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (treasury + non-treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The CPA will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

AVOIDING HUB SUBCONTRACT DISCREPANCIES

During previous HUB Reporting periods, CPA has discovered discrepancies from agencies that submitted HUB subcontracting data. CPA identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be CPA HUB certified (under the VID number in the CPA HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies have occurred, CPA has contacted the agency and requested that corrections to the data submitted are corrected or the records would not be accepted as HUB subcontracting. In addition, HUB subcontracting should only be reported to CPA when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

**Questions: Can second (2nd) tier HUB Subcontracting be reported?
What is HUB Subcontracting double reporting?**

Answer: You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier), or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a CPA-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE:

If you award a \$100,000 contract to a CPA-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the CPA certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a CPA certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor (1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a CPA certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a CPA certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact the Statewide HUB Program at 512-463-5872.

DEPARTMENT OF INFORMATION RESOURCES (DIR) PURCHASES

State agencies and institutions of higher education should not report non-treasury purchases that DIR made on their behalf. For the purchases DIR makes on the behalf of state agencies and institutions of higher education, DIR will enter in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number 313 and reports it with the treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify DIR purchases.** An agency may view its detail data on-line at <http://hub.cpa.state.tx.us/> during the draft period, or final report. If you have questions about your agency's DIR detail records, please contact DIR HUB Coordinator Representatives, Lisa Maldonado at 512-463-5662, or Lynn Sanchez at 512-463-9813.

TEXAS PUBLIC FINANCE AUTHORITY (TPFA) PURCHASES

TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority, and reports it with the treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view its detail data on-line at <http://hub.cpa.state.tx.us/> during the draft period, or final report.

REPORTING OF PROCUREMENT CARD HUB PURCHASES

Applicable only to state agencies and institutions of higher education participating in the procurement card program.

TERM CONTRACT 946-A1

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, etc.). Procurement card purchases made with treasury funds are identified through PCC H (not PCC A), and CitiBank's VID number. These payments made to CitiBank's VID number with treasury funds will be reported by the CPA for each agency. If the VID is identified as a payment to CitiBank, it will remain in each agencies' and institutions of higher education total expenditure base.

State agencies and institutions of higher education using non-treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor CitiBank during the Semi-Annual and Annual HUB Reporting periods. These direct payments to CitiBank using non-treasury funds should be reported to CPA in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve its overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to CPA in the ASCII format below using an "H" as the type-of-record identifier.

Agencies and institutions can submit their procurement card data on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

ASCII or text detail records with the following fields:

- | | | |
|--------------------------------------|-----------------------|--|
| ◆ Agency Code | 5 characters | Fill with leading zeroes (i.e., 00999 or 0HW14). |
| ◆ Payee/Vendor Identification | 11 numeric characters | If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters. |
| ◆ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |

Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay CitiBank and must be on the HUB Report's approved or included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. <u>If the amount is negative, replace the first leading zero with a dash ("-").</u>
◆ Type of Record	1 character	"N" to identify non-treasury payments made to CitiBank for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Payments made to CitiBank using non-treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to CPA at the option of the agency or institution of higher education. Please note that payments made to CitiBank using treasury funds **will be** reported by the CPA for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their non-treasury payments to CitiBank and their HUB expenditures:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099911349946506CITIBANK 7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7327000001200.50H
0099914528870315SACHEM GROUP,THE 7327000000150.00H
```

Note: The set of numbers identified above denotes the number of characters for each section.

- ◆ In the first record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- ◆ In the second record, agency 999 paid vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.
- ◆ In the third record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS under object code 7327 a total of \$1200.50.
- ◆ In the fourth record, agency 999 paid vendor 14528870315, SACHEM GROUP, THE under object code 7327 a total of \$150.00.

By adding the three records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$2,351.00. The CitiBank non-treasury payments will be added to the CitiBank treasury payments reported by the Comptroller for each agency for a grand total paid to the CitiBank by each agency. The total spent with HUBs must be less than or equal to the total payments reported for the CitiBank by the Comptroller's Office for treasury funds and by the agency for Non-treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to the CitiBank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

Note: Agencies and institutions can submit **test data** at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will **not** be accepted.

REPORTING OF GROUP PURCHASING PROGRAM (ALL STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION)

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived. **Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.**

"G" records must also be reported as part of your detail records as either treasury "T" or non-treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

ASCII detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Vendor/Payee Identification	11 numeric characters	If the PIN contains more than 11 numeric Number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
◆ Type of Record	1 character	"G" to identify separately Group Purchases.

The following is an example detail record submitted by agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099919543470181WALKERS ELECTRONICS 7312000250000.00G
```

Note: The set of numbers identified above denotes the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing Participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from non-treasury funds must also be reported as a non-treasury detail record, which will be included in the non-treasury base for total expenditures. The Comptroller will report any payments made from treasury funds.

HUB REPORT EXCLUSIONS

- **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if they want the payment to be excluded.

For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions of higher education, must be used. This number is pre-fixed with a three (3) and includes the agency's 3-digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2.

- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- **TIBH Workcenters** as designated by TIBH are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

ON-LINE HUB REPORT

Electronic versions of the HUB Reports are available on-line free of charge at <http://www.cpa.state.tx.us/procurement/prog/hub/hub-reporting/>

CONTACT INFORMATION

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at 1-888-863-5881 or 512-463-5872.

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