

T1323.8
T687
2001



REFERENCE

2001 TEXAS TRANSIT STATISTICS

Government Publications
Texas State Documents
MAY 07 2003
Depository
Dallas Public Library



NOTICE

This document is disseminated under the sponsorship of the Federal Transit Administration, U.S. Department of Transportation, in the interest of information exchange. The United States Government assumes no liability for its contents or use thereof.

The preparation of this report was financed in part through a grant for technical studies from the United States Department of Transportation under the provision 49 U.S.C. Section 5313.

2001 Texas Transit Statistics

PREPARED BY:

**PUBLIC TRANSPORTATION
DIVISION**

**TEXAS DEPARTMENT
OF TRANSPORTATION**

IN COOPERATION WITH:

Public transit operators and city officials
throughout the state.

December 2002



Table of Contents

	Page
Introduction	1
Figure 1: Cities and Counties Served by Public Transportation Systems.....	2
Figure 2: Statewide Ridership FY 2001.....	3
Table 1: Federal Financial Assistance to Texas Transit.....	4
Table 1a: FY 2001 CMAQ and STP-MM Transfers	5
Urbanized Area Programs (Section 5307)	6
Summary.....	7
Table 2: Urbanized Area Programs Fiscal Years 2000 and 2001	8
Section 5307 Notes & Comments	9
Table 3: Urbanized Area Programs Expenses and Revenues Fiscal Years 2000 and 2001	10
Figure 3: Urbanized Area Programs Expenses and Revenues Fiscal Years 2000 and 2001	10
Figure 4: Urbanized Area Programs Total Ridership 1991 – 2001	11
Figure 5: Urbanized Area Programs Total Ridership by Percentage Fiscal Year 2001	11
Table 4: Urbanized Area Programs Ridership by System Fiscal Years 2000 and 2001	12
Figure 6a: Farebox Recovery Ratios for Urbanized Systems Fiscal Years 2000 and 2001	13
Figure 6b: Operating Funding for Urbanized Systems Fiscal Year 2001	14
Figure 6c: Capital Funding for Urbanized Systems Fiscal Year 2001	14
Figure 7a: Farebox Recovery Ratios for MTA's Fiscal Years 2000 and 2001	15
Figure 7b: Operating Funding for MTA's Fiscal Year 2001	16
Figure 7c: Capital Funding for MTA's Fiscal Year 2001	16
Table 5: Revenue by Urbanized Area System Fiscal Years 2000 and 2001	17
Table 6: Urbanized Area Vehicle and Revenue Miles Fiscal Years 2000 and 2001	18
Table 6a: Urbanized Area Vehicle and Revenue Hours Fiscal Years 2000 and 2001	19
Table 7: Expenses by Urbanized Area System Fiscal Years 2000 and 2001	20
Table 8: Net Expenses of Urbanized Area Systems Fiscal Years 2000 and 2001	21

Table of Contents

Page 2

Table 9:	Urbanized Area System Personnel and Equipment Data Fiscal Years 2000 and 2001	22
Table 10:	Urbanized Area System Passengers and Vehicle Miles per Capita Fiscal Years 2000 and 2001	23
Table 11:	Urbanized Area Program Safety & Revenue Vehicle Maintenance Fiscal Year 2001	24
Non-Urbanized Area Programs (Section 5311)		25
Summary		26
Figure 8:	Section 5311 Operators	27
Table 12:	Non-Urbanized Area Programs Fiscal Years 2000 and 2001	28
Section 5311 Notes & Comments		29
Table 13:	Non-Urbanized Area Program Fleet and Expenses 1991 – 2001	30
Figure 9:	Non-Urbanized Area Systems Report.....	30
Table 14:	Non-Urbanized Area Program Fleet and Expenses 1991 – 2001	31
Table 14a:	Non-Urbanized Area Program Fleet and Expenses 1991 – 2001	32
Table 15:	Non-Urbanized Area Program Farebox Recovery 1991 – 2001	33
Figure 10:	Non-Urbanized Area Programs Cost per Passenger Trip.....	34
Elderly & Disabled Programs (Section 5310).....		35
Summary		36
Table 16:	Elderly & Disabled Programs Fiscal Years 2000 and 2001	37
Table 17:	Elderly & Disabled Programs Fleet and Expenses 1991 – 2001	38
Figure 11:	Elderly & Disabled Programs Report	38
Table 18:	Purchase of Service Program Fiscal Years 2000 and 2001	39
Table 19:	Elderly & Disabled Programs Fiscal Year 2000	40
Table 20:	Elderly & Disabled Programs Fiscal Year 2001	47
Appendices		53
Definitions for the Annual Texas Transit Statistics Report		54
Addresses for Metropolitan Transportation Authorities (MTA's).....		57
Addresses for Urbanized Area Programs (5307)		58
Addresses for Non-Urbanized Area Programs (5311)		62
Addresses for Elderly & Disabled Programs (5310)		67



Acknowledgements

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. The Texas Department of Transportation wishes to express its appreciation to city and regional officials, as well as transit operators and public transportation coordinators (PTC's), for their cooperation and assistance during the year. Without their help, this report would not be possible.



Information on the Texas Department of Transportation (TxDOT)
is available on the Web at
<http://www.dot.state.tx.us>

To view specific information concerning transit services in Texas,
click on "**Public Transportation**",
which will take you to the Public Transportation Division's home page.

For further information concerning this report, please write or call:

Texas Department of Transportation
Public Transportation Division
125 East 11th Street
Austin, Texas 78701-2483

(512) 416-2810

Web E-Mail:
ptninet@dot.state.tx.us

INTRODUCTION

In FY 2001, public transportation operators throughout Texas provided 285 million one-way passenger trips to Texans and state visitors alike. The following report is based on information provided by public transportation providers who receive financial and technical assistance from the Texas Department of Transportation and/or the Federal Transit Administration.

The information contained in this report is arranged based on Federal Transit Administration (FTA) funding categories.

Program	Agencies	Passengers	Vehicles
MTA	7	261,036,145	4,719
Urbanized Area (5307)	28	16,163,773	580
Non-urbanized (5311)	41	4,656,236	1,070
Elderly/Disabled (5310)	277	3,632,912	1,195
Total	353	285,489,066	7,564

Metropolitan Transportation Authorities (MTA's) provide public transportation to Texas' seven largest urbanized areas. MTA's serve urban areas with a population of over 200,000. They are organized under State law and granted dedicated taxing authority. The seven MTA's serving Texas are located in Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, and San Antonio.

Smaller Urbanized, (Section 5307), transit operators provide service to urban areas with a population between 50,000 and 200,000.

Non-urbanized or rural operators (Section 5311), serve those areas with a population of less than 50,000.

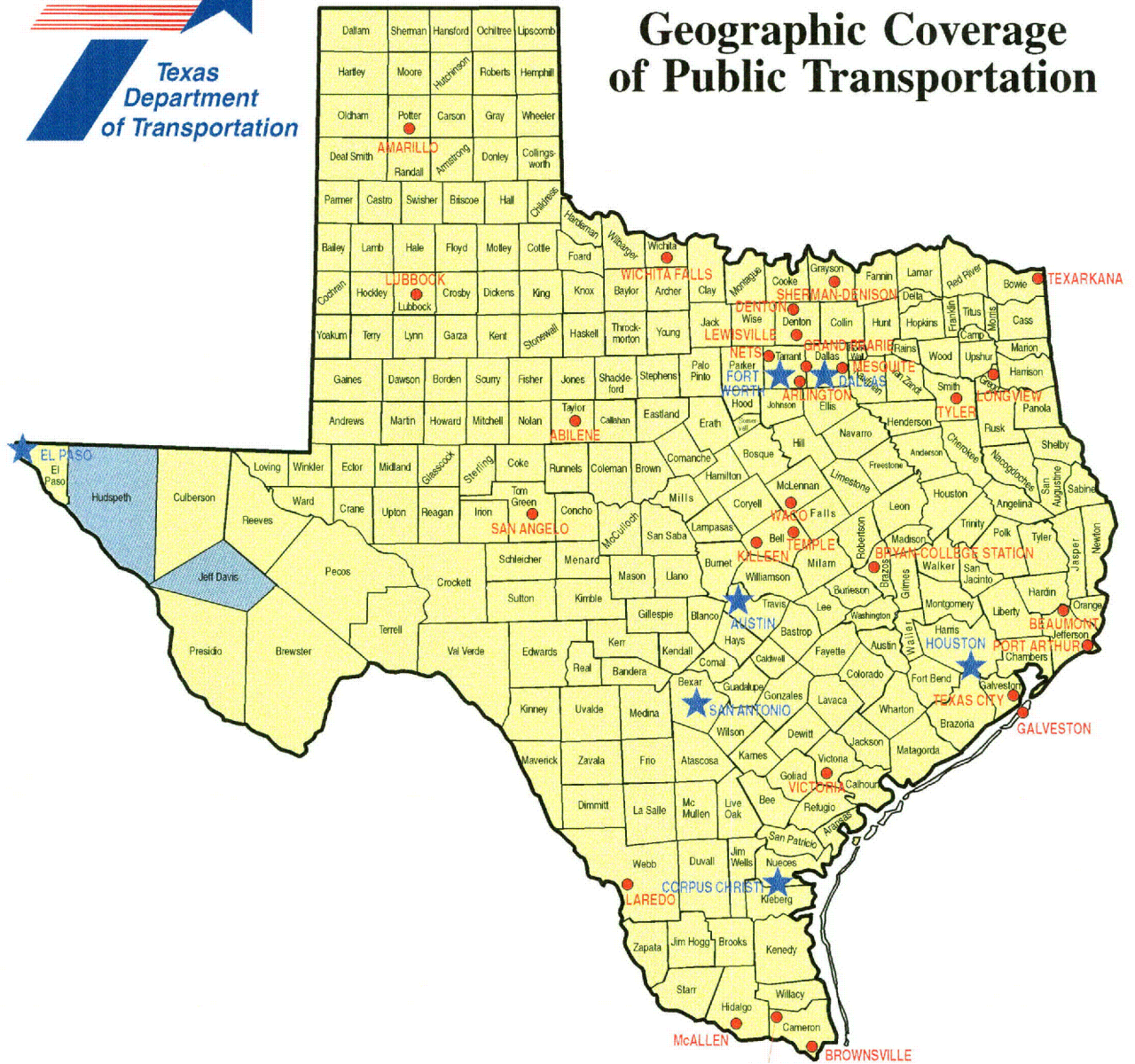
Transit systems for the elderly and disabled (Section 5310) operate throughout the State. They can be private non-profit corporations, public for-profit entities, or non-profit corporations.

FIGURE 1
 CITIES AND COUNTIES SERVED BY PUBLIC TRANSPORTATION SYSTEMS



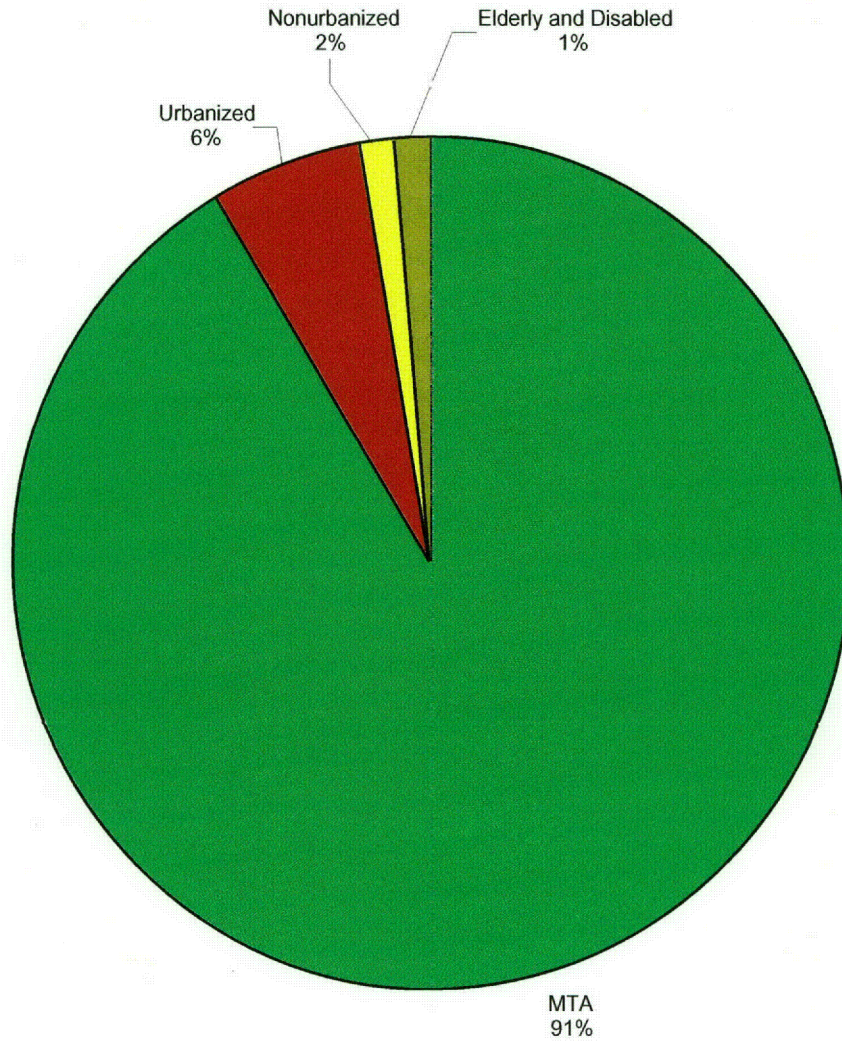
FY 2001

Geographic Coverage of Public Transportation



- ★ Cities served by metropolitan transit authorities
- Cities served by small urban transit systems
- Counties served by rural or specialized (elderly & disabled) transit systems
- Counties not served

**Figure 2:
STATEWIDE RIDERSHIP
2001**



MTA	261,036,145
Urbanized	16,163,773
Nonurbanized	4,656,236
Elderly and Disabled	3,632,912
TOTAL PASSENGERS	285,489,066

**TABLE 1: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT
(FY 01 Apportionments)**

Agency Type (Eligible # Agencies)	Section 5303/5313 Planning Activities	Section 5307 Urbanized Areas	Section 5309 Discretionary	Section 5310 Elderly/Disabled	Section 5311 Rural/Non-urbanized	CMAQ and STP-MM Transfers *	TOTAL
Urbanized Transit Systems							
50-200K (25)		22,983,599	8,343,187				\$31,326,786
200K-Over (8)		132,494,027	105,296,853			11,376,258	249,167,138
Metropolitan Planning Organizations (25)**	3,552,299						3,552,299
State Planning & Research	740,230						740,230
Elderly/Disabled Transit Section 5310 (52 veh. purchased)				3,720,029			3,720,029
Rural/Non-Urbanized Transit Section 5311 (41)			4,975,787		10,144,050		15,119,837
Intercity Bus					1,878,362		1,878,362
RTAP					189,890		189,890
Job Access and Reverse Commute Program - JARC ***	548,790						548,790
State Coordination/Adm/ Technical Assistance				413,337	500,000		913,337
TOTAL FEDERAL	\$4,841,319	\$155,477,626	\$118,615,827	\$4,133,366	\$12,712,302	\$11,376,258	\$307,156,698

NOTES

* CMAQ and STP-MM transfers - see next page for details.

** Includes \$25,000 Challenge Grant to San Antonio

*** JARC Grant went to Corpus Christi, RTA

Source: FTA Apportionments for FY 2001

FY 2001 CMAQ AND STP-MM FUNDING*

Grantee	Project Location	Project Description	CMAQ	STP- MM*	Project Amount
DART	Fort Worth	Alternative Fuels Program - Transit Fleet	\$4,375,000		\$4,375,000
DART	Dallas	Elm/Lamar Patron Plaza & Passenger Shelter	374,400		374,400
DART	DART/The T	Trinity Railway Express Rock Island Second Main	2,320,032		2,320,032
DART	DART/The T	Trinity Railway Express Double-Tracking Station	1,252,493		1,252,493
DART	Plano	NW Plano Park and Ride	1,350,000		1,350,000
DART	Dallas	SH 121/SH 114 Area Park and Ride	1,080,000		1,080,000
The T	Fort Worth	Courtesy Patrol Vehicles	84,000		84,000
DART	Dallas	Public Fleet Alternative Fuels Program	84,000		84,000
The T	Fort Worth	Regional ETR Program		133,333	133,333
The T	Fort Worth	Vanpool Program		223,000	223,000
El Paso	El Paso	Bus Ride Reimbursements			100,000
Totals			\$10,919,925	\$356,333	\$11,376,258

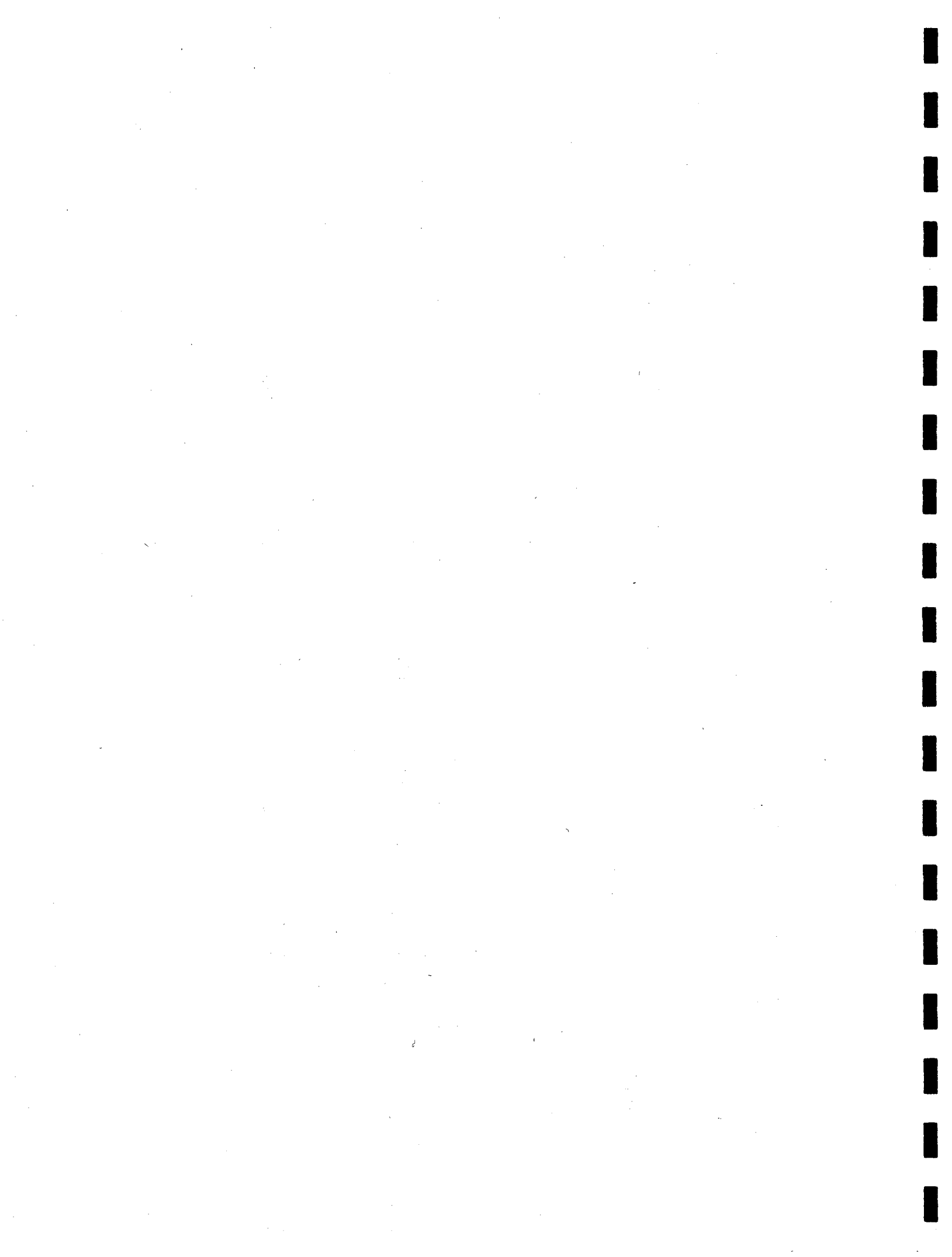
NOTES

* Surface Transportation Program - Metropolitan Mobility

In FY 2001, Beaumont & Houston MPOs did not request transfer of FHWA-CMAQ funds to FTA for transit related projects.

Source: Metropolitan Planning Organization (Beaumont, Dallas, Ft.-Worth, El Paso and Houston)

**URBANIZED AREA PROGRAMS
(SECTION 5307)**



SUMMARY

Urbanized Area Transit Programs (FTA Section 5307)

Of the 277 million one-way passenger trips provided by Section 5307 agencies in FY 2001, MTA's provided 261 million trips. This vast disparity in operating statistics would tend to overwhelm data from the smaller urbanized areas if they were presented together; therefore, data for the two categories are presented separately in this report.

Aggregate costs per mile are calculated as the total costs for all systems divided by the total number of miles for all systems. In comparison, the average cost per mile is the average of the individual costs per mile for each of the systems. The similarity of the two measures for the MTA systems shows that their costs per mile are fairly constant across all systems, while the disparity between the two measures for the remaining 5307 systems illustrates a wide variation among the systems. Cost per mile for individual MTA systems ranged from \$2.93 to \$5.57 in fiscal year 2001. The costs for the smaller 5307 systems (less than 200k) exhibited more variance, ranging from \$1.09 to \$4.97.

	Miles	Trips	Costs	Miles / Trip	Aggregate Cost / Mile	Average Cost / Mile
MTA	188,778,284	261,036,145	\$ 771,583,528	0.72	\$ 4.09	\$ 4.12
5307	16,569,861	16,163,773	\$ 51,109,851	1.03	\$ 3.08	\$ 2.99

TABLE 2: URBANIZED AREA PROGRAMS
Fiscal Years 2000 and 2001

Small Urbanized Areas	2000	2001	% change
<u>Ridership</u>			
Total passenger trips increased 2% to 16 million	15,819,886	16,163,773	2.17
Passengers/vehicle mile decreased by 9%	1.06	0.98	-7.82
Passengers/vehicle hour decreased by 5%	14.35	13.52	-5.82
<u>Service</u>			
Total vehicle miles increased 11% to almost 17 million	14,948,471	16,569,861	10.85
Total vehicle hours increased 8%	1,102,267	1,195,839	8.49
Average total vehicles increased 7% to 580	544	580	6.62
Number of employees increased 7% to 1,092	1,022	1,092	6.85
<u>Finances</u>			
Total operating revenues increased 2% to \$11 million	10,881,087	11,144,195	2.42
Farebox revenues increased 6% to 8 million	7,905,928	8,404,844	6.31
Sales tax revenue increased 6% to \$4 million (Laredo)	3,758,742	3,966,988	5.54
Operating expenses increased 17% to \$51 million	43,871,337	51,109,851	16.50
<hr/>			
MTA's	2000	2001	% change
<u>Ridership</u>			
Total passenger trips decreased 1% to 261 million	263,783,966	261,036,145	-1.04
Passengers/vehicle mile decreased by 6%	1.48	1.38	-6.29
Passengers/vehicle hour decreased by 5%	22.95	21.75	-5.23
<u>Service</u>			
Total vehicle miles increased 6% to 189 million	178,758,446	188,778,284	5.61
Total vehicle hours increased 4% to 12 million	11,495,300	12,003,663	4.42
Average total vehicles increased 6% to 4,719	4,469	4,719	5.59
Number of employees increased 5% to 11,282	10,662	11,282	5.82
<u>Finances</u>			
Operating revenues increased 14% to \$190 million	166,800,309	190,138,143	13.99
Farebox revenues increased 5% to \$122 million	116,395,090	122,211,385	5.00
Sales tax revenue increased 2% to \$983 million	968,076,784	982,728,834	1.51
Operating expenses decreased 15% to \$772 million	902,404,756	771,583,528	-14.50

URBANIZED AREA PROGRAM (5307) - Notes & Comments

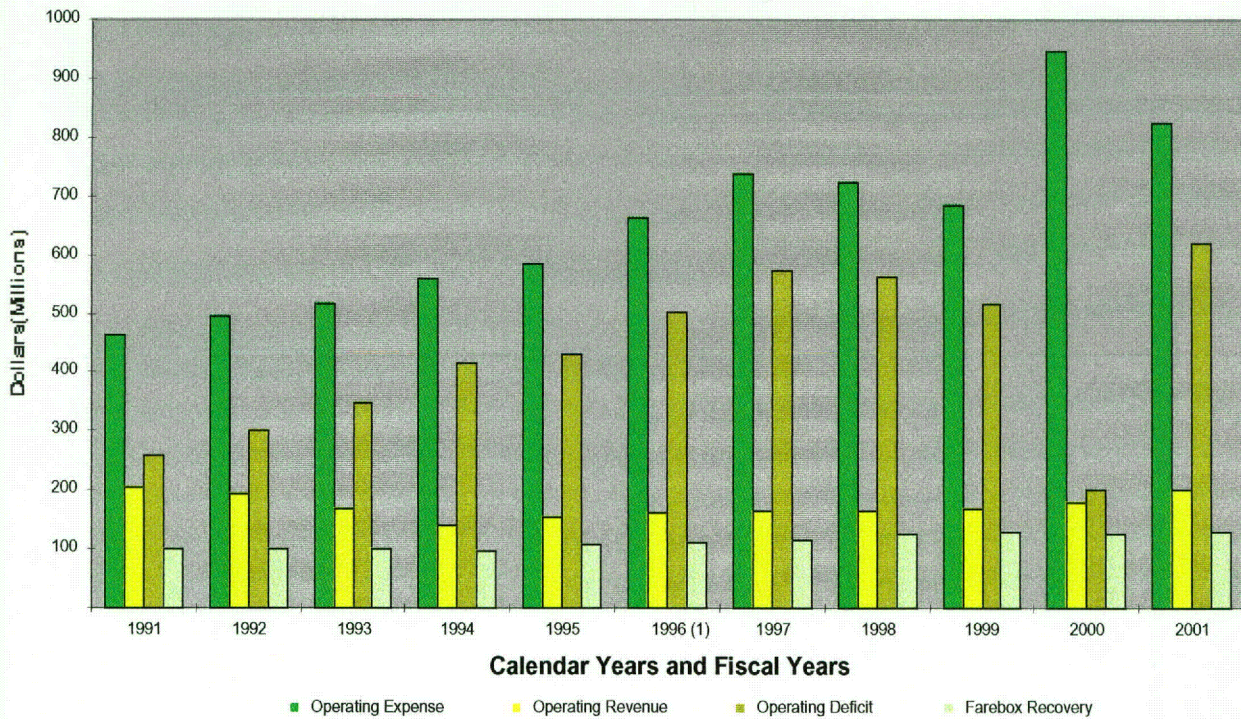
SOURCE	AGENCY	EXPLANATION
TABLE 3: Small Urbanized Area Expenses and Revenues	ALL	FY00 Operating Expense and Farebox Recovery corrected from previous report.
	Amarillo	Increase due to transit agency replacing its fleet in FY01.
TABLE 4: Urbanized Area Ridership	Denton	New route system implemented and contracts with two universities for subsidized rides for students, faculties staff.
	Killeen	Increases due to start-up fixed route services in mid FY00 and expansion of services FY01.
	Abilene	Incorrect data reported for Other Revenue for FY00.
TABLE 5: Revenue	Galveston	FY01 includes annual contract with UTMB for \$200K which allows free transit to staff and patients.
	Killeen	Increases due to start-up fixed route services in mid FY00 and expansion of service FY01.
	Lewisville	Data changed for FY00 due to including some city local match in revenue.
	McAllen	FY00 Rio Metro figures only. FY01 data includes McAllen Express & Rio Metro.
	San Angelo	FY00 Operating Revenue corrected total included charter fees.
	Victoria	FY01 Farebox Revenue and Total Operating Revenue extracted due to inconsistent data.
	Dallas - DART	Incorrect data reported for FY00, should have been 29,886,049 for Farebox Revenue.
	Galveston	Increase for FY01 due to additional routes added.
TABLE 6: Vehicle & Revenue Miles	Grand Prairie	Incorrect data reported for FY00, should have been 81,553 vehicle miles and 81,897 revenue miles.
	Killeen	Increases due to start-up fixed route services in mid FY00 and expansion in service FY01.
	Lubbock	FY00 data corrected from previous report to reflect increases in mileage.
	McAllen	FY00 Rio Metro figures only. FY01 data includes McAllen Express & Rio Metro.
	Galveston	Increase for FY01 due to service hours extended.
TABLE 6 a: Vehicle & Revenue Hours	Grand Prairie	Incorrect data for FY00, should have been 9,147 veh. hours and 8,459 Revenue Hours
	Killeen	Increases due to start-up fixed route services in mid FY00 and expansion in service FY01.
	Lewisville	Incorrect data for FY00, didn't reflect all vehicle usage.
	Lubbock	FY00 data corrected from previous report to reflect increases in hours .
	McAllen	FY00 Rio Metro figures only. FY01 data includes McAllen Express & Rio Metro.
	Mesquite	FY00 vehicle hours data reported incorrectly should have been 15,965.
	Temple	The Elderly & Disabled service transitioned to Hill Country Transit District in FY01.
	Abilene	Incorrect data FY00 for Operating Revenue, should be \$207,893.
TABLE 7: Expenses	Denton	Increases in Expenses due to new route systems and new contracts.
	Galveston	Incorrect data for FY00 Operating Revenue, should be \$2,501, 446.
	Lewisville	Incorrect data for FY00 Operating Revenue, should be \$6,872 instead of \$18,784.
	Lubbock	FY00 data corrected to show increase of \$5,191,424 for expenses.
	McAllen	FY00 Rio Metro figures only. FY01 data includes McAllen Express & Rio Metro.
	San Angelo	FY00 Operating Expense corrected from \$932,823 to \$ 1,369,986.
	Temple	FY01 Hill Country Transit District transitioned to the Elderly & Disabled services.
	Victoria	FY01 increase in Operating Expenses due to more drivers and leased equipment.

NOTE: Data definitions are located at the end of this report.

TABLE 3: URBANIZED AREA PROGRAMS (5307)
Expenses and Revenues, 1991-2001-#

Year	Operating Expense	Operating Revenue	Operating Deficit	Farebox Recovery
1991	461,957,990	203,544,194	258,413,796	99,357,714
1992	496,267,927	195,233,606	301,034,321	101,593,823
1993	517,650,260	169,730,473	347,919,787	99,079,098
1994	558,477,117	141,412,640	417,064,477	98,069,923
1995	583,283,767	154,673,249	428,610,518	106,592,353
1996 (1)	661,692,256	160,402,854	501,289,402	111,330,974
1997	740,100,744	166,132,459	573,968,285	116,069,595
1998	724,568,443	163,485,919	561,082,524	125,295,323
1999	684,748,514	167,118,553	517,629,961	128,331,761
2000	946,276,093	177,681,396	201,282,338	124,301,018
2001	822,693,379	201,282,338	621,411,041	130,616,229

FIGURE 3
Expenses & Revenues
Urbanized Area Programs (5307)



NOTES

See Notes & Comments Section - Pg. 9

(1) 1996 was the transition between reporting calendar year and fiscal year. Values for 1996 in this table are extrapolated.

FIGURE 4
Urbanized Area Program Total Ridership 1991 - 2001

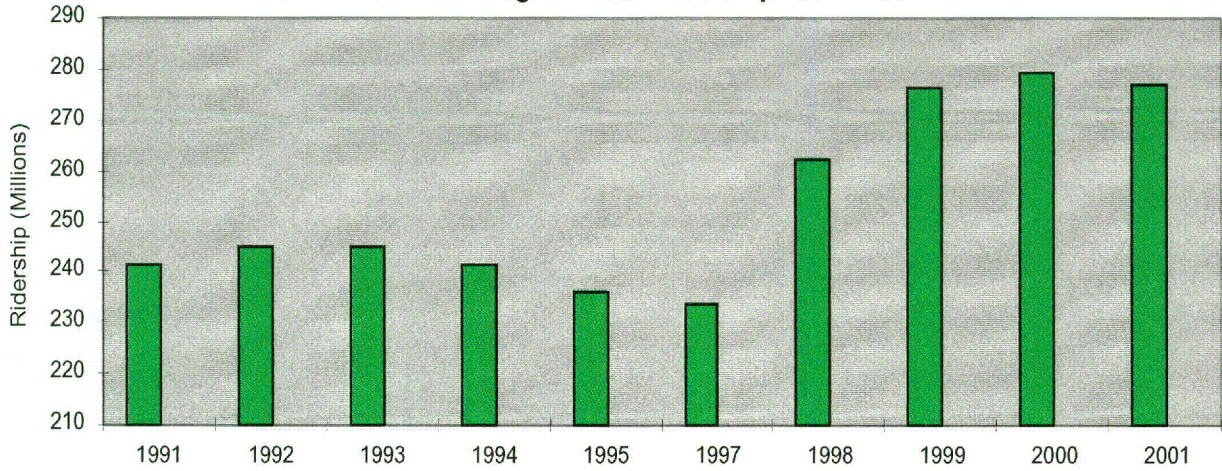
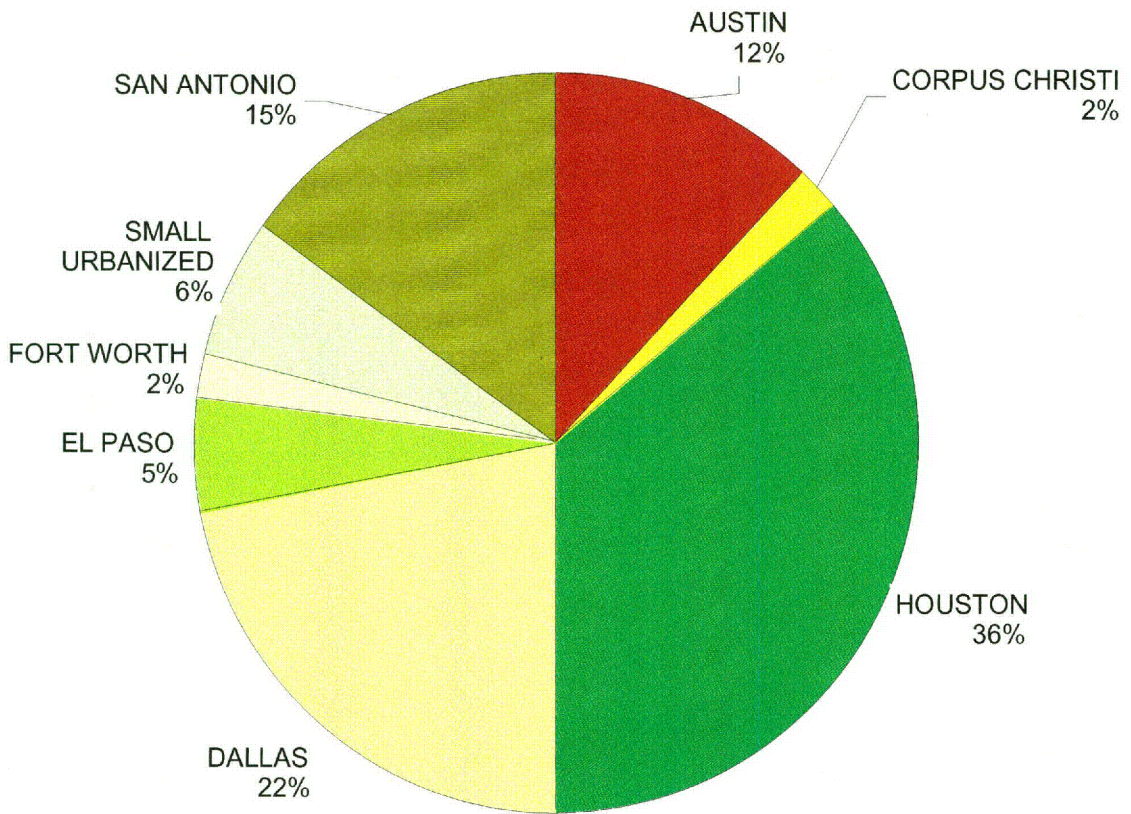


FIGURE 5
Total Ridership in Urbanized Area Programs by Percentage
Fiscal Year 2001



Total Urbanized Ridership – 277,199,918

TABLE 4: URBANIZED AREA PROGRAM RIDERSHIP BY SYSTEM
Fiscal Years 2000 and 2001

Urbanized Areas	Regular Route Passengers		Transfers (1)		Total Passengers	
	2000	2001	2000	2001	2000	2001
Abilene	371,604	390,374	116,320	134,163	487,924	524,537
Amarillo-#	247,399	326,357	86,226	108,065	333,625	434,422
Arlington	101,734	102,783	0	0	101,734	102,783
Beaumont	950,075	915,928	382,633	358,191	1,332,708	1,274,119
Brownsville	1,643,126	1,612,255	0	0	1,643,126	1,612,255
Bryan-College Station	201,445	183,943	91,496	86,364	292,941	270,307
Denton-#	114,783	128,142	47,592	78,721	162,375	206,863
Galveston Island	735,879	890,259	154,022	174,877	889,901	1,065,136
Grand Prairie	23,027	20,545	0	0	23,027	20,545
Harlingen*	0	7,269	0	0	0	7,269
Killeen-#	93,965	148,855	0	50,211	93,965	199,066
Laredo	3,894,261	3,744,713	442,670	425,075	4,336,931	4,169,788
Lewisville	24,808	25,343	0	0	24,808	25,343
Longview	20,458	19,224	0	0	20,458	19,224
Lubbock	3,648,531	3,752,132	242,274	193,199	3,890,805	3,945,331
McAllen Express/ Rio Metro	262,911	281,932	47,168	51,159	310,079	333,091
Mesquite	20,565	20,016	0	0	20,565	20,016
Northeast Transp. Service	23,179	20,158	0	0	23,179	20,158
Port Arthur	164,106	163,524	15,606	15,490	179,712	179,014
San Angelo	193,647	204,268	27,318	31,590	220,965	235,858
Sherman-Denison	147,910	144,762	0	0	147,910	144,762
Temple	24,001	25,041	0	0	24,001	25,041
Texarkana*	0	86,616	0	23,745	0	110,361
Texas City-LaMarque	58,045	67,642	0	0	58,045	67,642
Tyler	106,692	123,935	38,163	39,680	144,855	163,615
Victoria	37,867	38,459	0	0	37,867	38,459
Waco	633,735	500,718	138,633	159,112	772,368	659,830
Wichita Falls	215,497	255,645	30,515	33,293	246,012	288,938
Urbanized Area Sub-Total	13,959,250	14,197,898	1,860,636	1,962,935	15,819,886	16,163,773
MTA's						
Austin	32,222,838	28,691,921	5,036,142	5,125,951	37,258,980	33,817,872
Corpus Christi	4,287,839	3,572,138	2,101,390	2,057,925	6,389,229	5,630,063
Dallas	59,675,600	60,896,739	0	0	59,675,600	60,896,739
El Paso	10,804,733	11,813,512	1,810,766	1,805,276	12,615,499	13,618,788
Fort Worth	4,189,905	4,323,198	1,690,239	1,640,165	5,880,144	5,963,363
Houston	82,094,735	84,261,721	17,327,375	15,416,328	99,422,110	99,678,049
San Antonio	35,836,758	34,743,109	6,705,646	6,688,162	42,542,404	41,431,271
MTA Sub-Total	229,112,408	228,302,338	34,671,558	32,733,807	263,783,966	261,036,145
Grand Total	243,071,658	242,500,236	36,532,194	34,696,742	279,603,852	277,199,918

NOTES

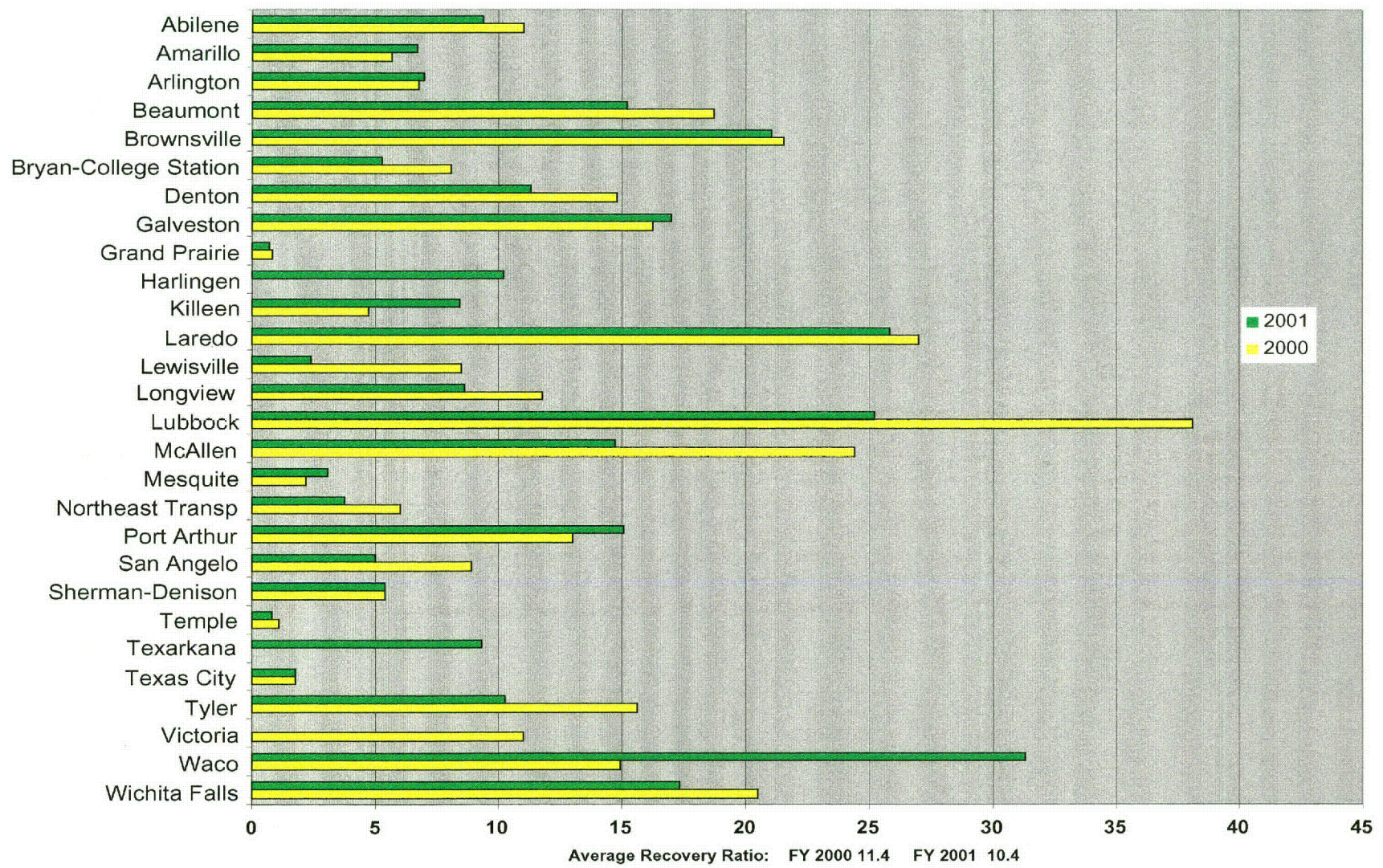
Systems with demand reponse service are included in regular route passengers.

(1) Zero indicates transfers included in regular route passengers or no transfers.

See Notes/Comment Section - Pg. 9

* New Start Systems

FIGURE 6a: FAREBOX RECOVERY RATIOS FOR URBANIZED SYSTEMS
Fiscal Years 2000 and 2001

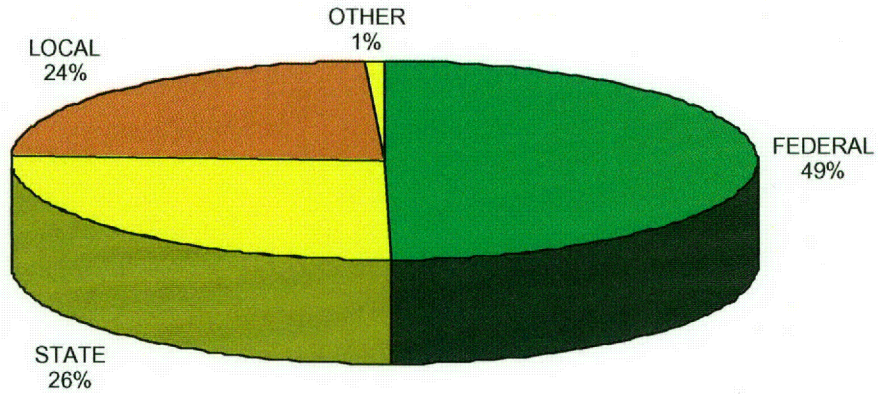


13

NOTE

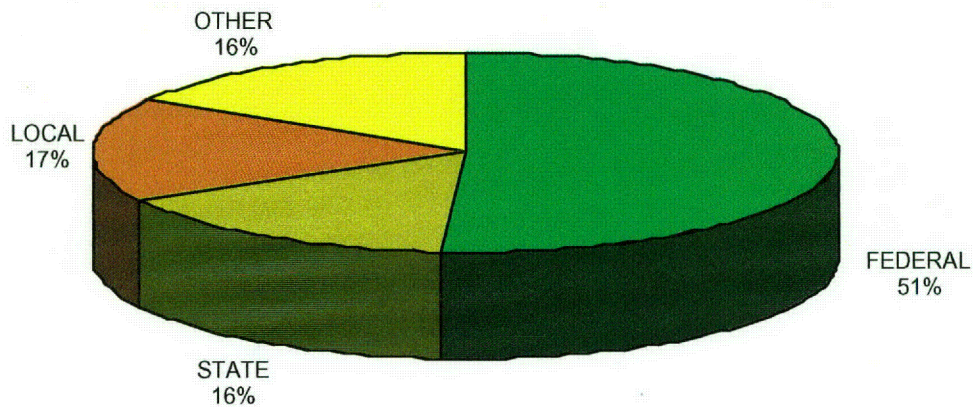
* FY01 Victoria Transit Farebox data not included due to data inconsistencies.

**FIGURE 6b:
Operating Funding for Small Urbanized Areas
Fiscal Year 2001**



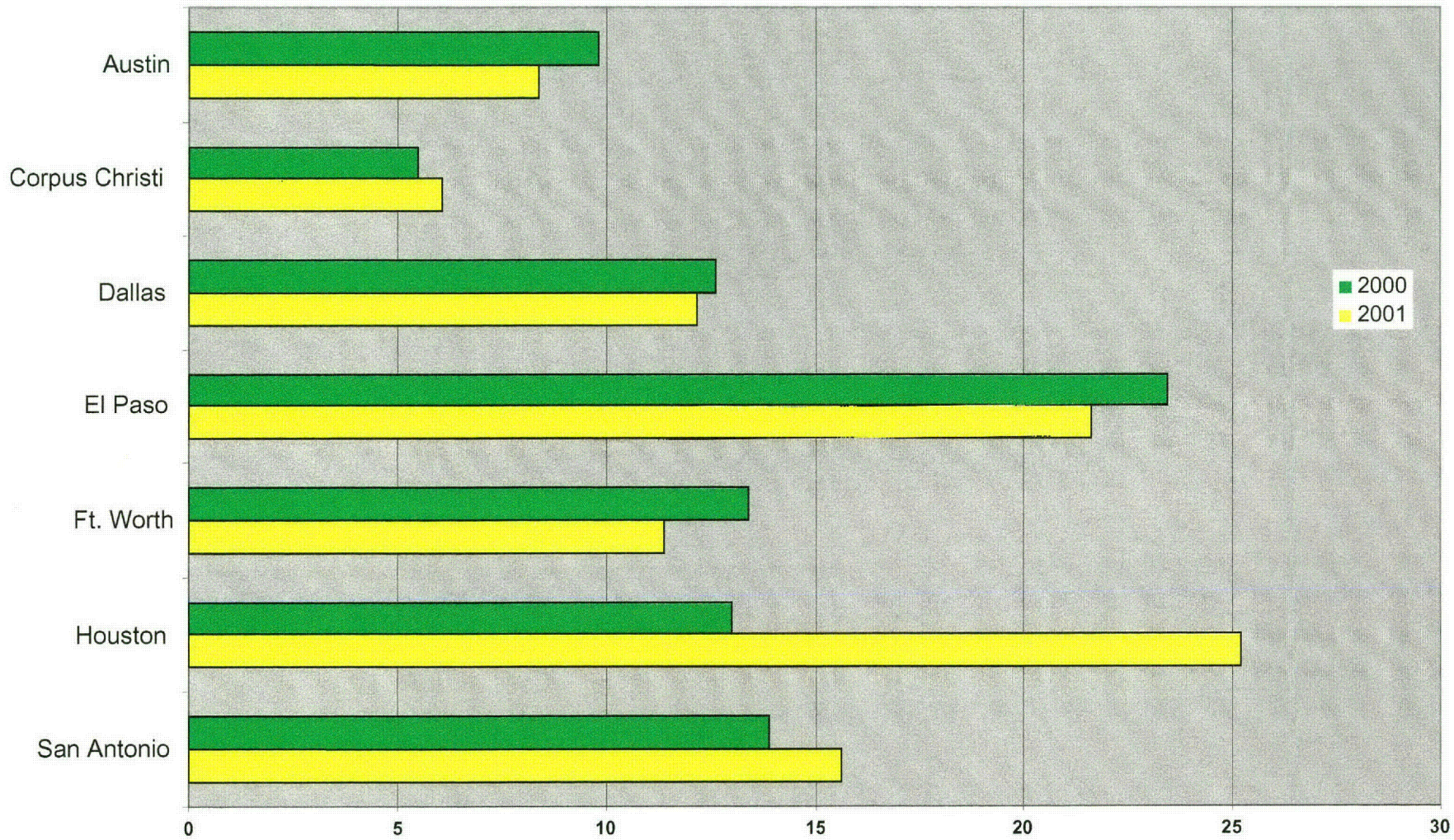
FEDERAL	STATE	LOCAL	OTHER	TOTAL OPERATING
\$20,140,982	\$10,426,606	\$9,517,482	\$393,347	\$40,478,417

**FIGURE 6c:
Capital Funding for Small Urbanized Areas
Fiscal Year 2001**



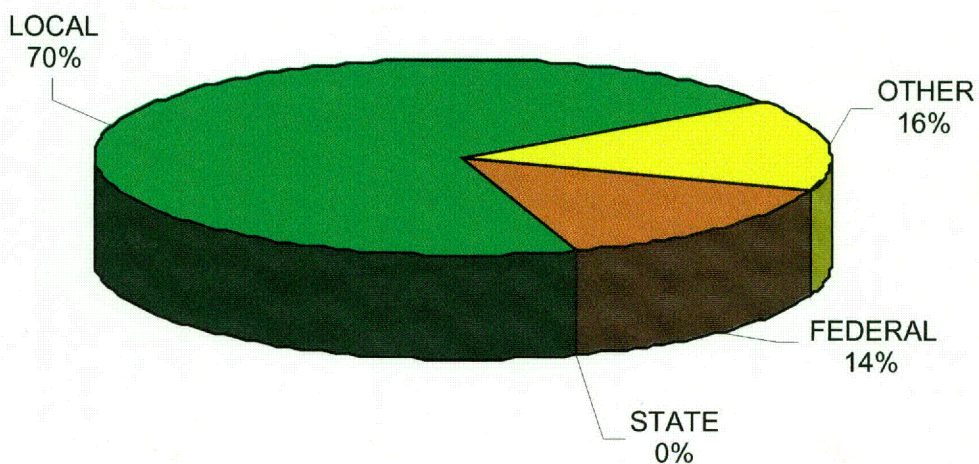
FEDERAL	STATE	LOCAL	OTHER	TOTAL CAPITAL
\$6,363,824	\$1,985,558	\$2,072,097	\$2,048,469	\$12,469,948

Figure 7a:
FAREBOX RECOVERY RATIO FOR MTA's
Fiscal Years 2000 and 2001



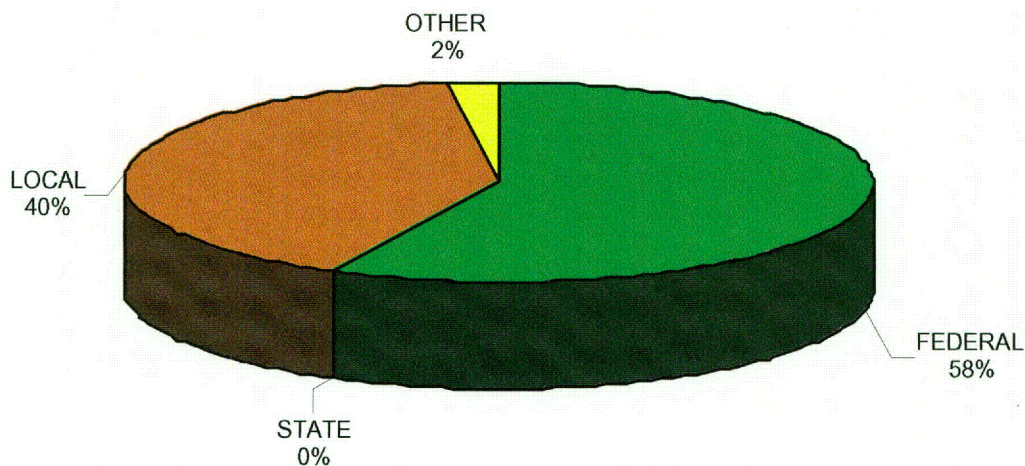
Average Farebox Recovery Ratio:
FY 2000 - 13.90
FY 2001 - 14.36

**FIGURE 7b:
Operating Funding for MTA's
Fiscal Year 2001**



FEDERAL	STATE	LOCAL	OTHER	TOTAL OPERATING
\$54,686,626	0	\$264,400,826	\$58,559,439	\$377,646,891

**FIGURE 7c:
Capital Funding for MTA's
Fiscal Year 2001**



FEDERAL	STATE	LOCAL	OTHER	TOTAL CAPITAL
\$299,577,066	\$0	\$211,725,757	\$11,733,091	\$523,035,914

TABLE 5: REVENUE BY URBANIZED AREA SYSTEM
Fiscal Years 2000 and 2001

Urbanized Systems	Farebox		Other		Total Operating Revenue		Sales Tax Revenue	
	2000	2001	2000	2001	2000	2001	2000	2001
Abilene-#	172,354	186,355	35,539	23,041	207,893	209,396		
Amarillo	132,352	165,127	43,146	25,920	175,498	191,047		
Arlington	110,997	115,206	15,060	13,710	126,057	128,916		
Beaumont	530,958	498,704	22,750	26,799	553,708	525,503		
Brownsville	868,884	928,252	300,889	140,231	1,169,773	1,068,483		
Bryan-College Station	135,781	84,745	0	62,225	135,781	146,970		
Denton	84,462	92,661	0	0	84,462	92,661		
Galveston Island-#	363,465	458,027	0	687,590	2,501,446	2,224,351		
Grand Prairie	2,439	2,580	0	0	2,439	2,580		
Harlingen*	0	16,289	0	0	0	16,289		
Killeen-#	53,118	122,243	0	0	53,118	122,243		
Laredo	2,331,396	2,321,164	28,734	526,414	2,360,130	2,847,578	3,758,742	3,966,988
Lewisville-#	6,872	6,863	0	0	6,872	6,863		
Longview	19,207	17,815	0	0	19,207	17,815		
Lubbock	1,939,434	1,721,633	136,466	148,287	2,075,900	1,869,920		
McAllen Express/Rio Metro-#	140,174	181,214	0	0	140,174	181,214		
Mesquite	10,975	14,623	0	0	10,975	14,623		
Northeast Transp. Service	33,884	21,555	0	0	33,884	21,555		
Port Arthur	152,088	191,982	0	6,400	152,088	198,382		
San Angelo	82,742	77,131	0	0	82,742	77,131		
Sherman-Denison	36,496	31,049	0	0	36,496	31,049		
Temple	2,833	3,885	0	0	2,833	3,885		
Texarkana*	0	60,858	0	0	0	60,858		
Texas City - La Marque	18,653	22,661	0	0	18,653	22,661		
Tyler	107,231	124,463	0	0	107,231	124,463		
Victoria-#	50,487	0	0	0	50,487	0		
Waco	356,721	735,579	254,594	0	611,315	735,579		
Wichita Falls	161,925	202,180	0	0	161,925	202,180		
Urbanized Sub-Total	7,905,928	8,404,844	837,178	1,660,617	10,881,087	11,144,195	3,758,742	3,966,988
MTA's								
Austin	8,723,023	9,549,288	11,062,109	15,802,947	19,785,132	25,352,235	118,278,831	112,673,512
Corpus Christi	931,886	1,166,880	1,115,734	0	2,047,620	1,166,880	15,905,413	16,354,412
Dallas-#	29,886,049	31,737,240	7,783,517	10,469,207	37,669,566	42,206,447	361,175,979	363,652,177
El Paso	7,049,171	6,899,384	1,872,770	969,068	8,921,941	7,868,452	22,625,661	23,623,464
Fort Worth	4,594,320	4,469,086	4,423,819	4,414,793	9,018,139	8,883,879	34,554,131	35,050,012
Houston	50,126,810	53,515,442	17,438,270	28,630,668	67,565,080	82,146,110	349,450,972	363,256,508
San Antonio	15,083,831	14,874,065	6,709,000	7,640,075	21,792,831	22,514,140	66,085,797	68,118,749
MTA Sub-Total	116,395,090	122,211,385	50,405,219	67,926,758	166,800,309	190,138,143	968,076,784	982,728,834
GRAND TOTAL	124,301,018	130,616,229	51,242,397	69,587,375	177,681,396	201,282,338	972,043,772	986,695,822

NOTES

Source for sales tax revenue data is the Texas Comptroller

See Notes & Comments Section - Pg. 9

* New Start Systems

TABLE 6: URBANIZED AREA VEHICLE AND REVENUE MILES
Fiscal Years 2000 and 2001

Urbanized Systems	Total Vehicle Miles		Total Revenue Miles	
	2000	2001	2000	2001
Abilene	799,522	916,248	740,487	897,457
Amarillo	855,389	821,699	826,125	781,169
Arlington	712,708	736,478	648,588	648,897
Beaumont	908,862	929,684	886,908	853,588
Brownsville	893,611	922,353	832,142	864,833
Bryan-College Station	706,398	663,516	658,449	625,464
Denton	366,348	409,331	347,484	377,770
Galveston Island-#	535,104	670,323	592,241	718,290
Grand Prairie-#	81,553	90,135	81,897	90,135
Harlingen*	0	44,757	0	38,517
Killeen-#	460,574	763,871	426,777	714,566
Laredo	1,959,128	1,934,837	1,711,458	1,745,047
Lewisville	168,147	159,511	119,892	122,628
Longview	89,858	108,000	89,858	108,000
Lubbock-#	1,984,603	2,397,045	1,835,473	2,227,384
McAllen Express/Rio Metro-#	217,810	452,698	215,396	399,487
Mesquite	262,867	224,547	242,880	213,043
Northeast Transp. Service Tarrant Co.	203,362	175,758	165,156	188,737
Port Arthur	318,024	336,250	304,164	321,500
San Angelo	453,958	459,264	437,627	442,933
Sherman-Denison	379,171	524,373	318,345	423,063
Temple	120,202	133,146	73,814	125,040
Texarkana*	0	265,532	0	253,322
Texas City-LaMarque	738,624	759,273	620,570	655,873
Tyler	305,853	324,273	267,509	310,410
Victoria	208,250	226,713	187,430	215,377
Waco	747,564	676,439	724,624	654,974
Wichita Falls	470,981	443,807	448,553	422,673
Urbanized Sub-Total	14,948,471	16,569,861	13,803,847	15,440,177
MTA's				
Austin	19,591,632	20,391,778	17,153,074	17,192,786
Corpus Christi	4,600,013	4,662,572	4,013,894	4,086,503
Dallas	44,642,711	47,838,027	36,782,600	39,857,833
El Paso	8,963,206	8,882,115	8,017,906	8,045,399
Fort Worth	6,868,918	9,906,590	5,990,445	8,835,003
Houston	61,108,640	64,547,633	52,018,894	54,949,734
San Antonio	32,983,326	32,549,569	29,534,338	29,183,017
MTA Sub-Total	178,758,446	188,778,284	153,511,151	162,150,275
GRAND TOTAL	193,706,917	205,348,145	167,314,998	177,590,452

NOTES

See Notes & Comments Section - Pg. 9

* New Start Systems

TABLE 6a: URBANIZED AREA VEHICLE AND REVENUE HOURS
Fiscal Years 2000 and 2001

Urbanized Systems	Total Vehicle Hours		Total Revenue Hours	
	2000	2001	2000	2001
Abilene	56,716	66,452	52,341	64,965
Amarillo	56,490	53,603	54,393	45,732
Arlington	48,170	49,752	44,127	44,776
Beaumont	79,287	67,054	68,849	60,509
Brownsville	80,683	74,662	74,711	72,343
Bryan-College Station	46,142	37,296	42,264	34,776
Denton	26,050	30,747	23,455	27,859
Galveston Island-#	46,872	64,666	46,534	61,858
Grand Prairie-#	9,147	9,049	8,459	7,450
Harlingen*	0	3,197	0	2,998
Killeen-#	28,440	47,330	26,221	44,228
Laredo	181,940	184,727	168,150	172,759
Lewisville-#	9,073	10,951	6,454	9,423
Longview	8,550	2,750	8,550	2,750
Lubbock-#	130,090	165,689	124,890	157,815
McAllen Express/Rio Metro-#	18,814	39,527	18,529	29,949
Mesquite	15,965	14,250	18,216	13,520
Northeast Transp. Service Tarrant Co.	14,663	12,800	14,663	12,181
Port Arthur	20,664	22,000	19,404	20,750
San Angelo	34,693	30,995	33,168	30,080
Sherman-Denison	26,759	28,106	20,106	24,309
Temple-#	9,464	11,516	8,340	10,655
Texarkana*	0	18,102	0	17,548
Texas City-LaMarque	30,155	31,242	25,819	26,780
Tyler	20,613	20,280	19,819	18,772
Victoria	16,378	18,720	15,208	17,409
Waco	57,294	52,098	55,510	50,593
Wichita Falls	29,155	28,278	27,766	26,931
Urbanized Sub-Total	1,102,267	1,195,839	1,025,946	1,109,718
MTA's				
Austin	1,357,285	1,404,198	1,224,975	1,248,796
Corpus Christi	281,485	284,408	262,767	264,879
Dallas	2,883,314	3,055,433	2,553,328	2,677,627
El Paso	639,360	650,208	620,030	616,637
Fort Worth	505,038	648,649	438,682	612,144
Houston	3,822,950	3,996,585	3,492,607	3,647,649
San Antonio	2,005,868	1,964,182	1,867,458	1,829,112
MTA Sub-Total	11,495,300	12,003,663	10,459,847	10,896,844
GRAND TOTAL	12,597,567	13,199,502	11,485,793	12,006,562

NOTES

See Notes & Comments Section - Pg. 9

* New Start Systems

TABLE 7: EXPENSE BY URBANIZED AREA SYSTEM
Fiscal Years 2000 and 2001

Urbanized Systems	Total Operating Revenue (1)		Total Operating Expense		Net Operating Expense	
	2000	2001	2000	2001	2000	2001
Abilene-#	207,893	209,396	1,569,492	1,988,790	1,361,599	1,779,394
Amarillo	175,498	191,047	2,334,982	2,473,839	2,159,484	2,282,792
Arlington	126,057	128,916	1,640,508	1,649,589	1,514,451	1,520,673
Beaumont	553,708	525,503	2,841,850	3,274,820	2,288,142	2,749,317
Brownsville	1,169,773	1,068,483	4,042,680	4,414,373	2,872,907	3,345,890
Bryan-College Station	135,781	146,970	1,675,598	1,598,613	1,539,817	1,451,643
Denton-#	84,462	92,661	571,932	820,839	487,470	728,178
Galveston Island-#	2,501,446	2,224,351	3,062,173	2,700,000	560,727	475,649
Grand Prairie	2,439	2,580	308,086	384,582	305,647	382,002
Harlingen*	0	16,289	0	159,979	0	143,690
Killeen	53,118	122,243	1,129,933	1,457,059	1,076,815	1,334,816
Laredo	2,360,130	2,847,578	8,626,520	9,013,611	6,266,390	6,166,033
Lewisville-#	6,872	6,863	220,954	283,431	214,082	276,568
Longview	19,207	17,815	163,375	207,010	144,168	189,195
Lubbock	2,075,900	1,869,920	5,191,424	6,836,413	3,115,524	4,966,493
McAllen Express/Rio Metro-#	140,174	181,214	574,309	1,233,213	434,135	1,051,999
Mesquite	10,975	14,623	501,530	467,275	490,555	452,652
Northeast Transp. Service	33,884	21,555	561,726	560,414	527,842	538,859
Port Arthur	152,088	198,382	1,169,344	1,271,266	1,017,256	1,072,884
San Angelo-#	82,742	77,131	1,369,986	1,532,254	1,287,244	1,455,123
Sherman-Denison	36,496	31,049	673,878	573,804	637,382	542,755
Temple-#	2,833	3,885	257,631	468,679	254,798	464,794
Texarkana*	0	60,858	0	651,596	0	590,738
Texas City - La Marque	18,653	22,661	1,049,465	1,229,541	1,030,812	1,206,880
Tyler	107,231	124,463	687,629	1,213,291	580,398	1,088,828
Victoria-#	50,487	0	459,890	1,125,786	409,403	1,125,786
Waco	611,315	735,579	2,397,115	2,349,949	1,785,800	1,614,370
Wichita Falls	161,925	202,180	789,327	1,169,835	627,402	967,655
Urbanized Area Sub-Total	10,881,087	11,144,195	43,871,337	51,109,851	32,990,250	39,965,656
MTA's						
Austin	19,785,132	25,352,235	89,306,301	113,557,278	69,521,169	88,205,043
Corpus Christi	2,047,620	1,166,880	17,070,040	19,145,728	15,022,420	17,978,848
Dallas	37,669,566	42,206,447	237,535,072	260,289,540	199,865,506	218,083,093
El Paso	8,921,941	7,868,452	30,088,318	31,928,897	21,166,377	24,060,445
Fort Worth	9,018,139	8,883,879	34,406,812	39,044,063	25,388,673	30,160,184
Houston	67,565,080	82,146,110	385,571,320	212,231,669	318,006,240	130,085,559
San Antonio	21,792,831	22,514,140	108,426,893	95,386,353	86,634,062	72,872,213
MTA Sub-Total	166,800,309	190,138,143	902,404,756	771,583,528	735,604,447	581,445,385
GRAND TOTAL	177,681,396	201,282,338	946,276,093	822,693,379	768,594,697	621,411,041

NOTES

(1) Includes farebox and other operating income.

See Notes & Comments Section - Pg. 9

* New Start Systems

TABLE 8: NET EXPENSE OF URBANIZED AREA SYSTEMS
Fiscal Years 2000 and 2001

	Net Operating Expenses Per Passenger		Net Operating Expenses Per Vehicle Mile		Net Operating Expense Per Vehicle Hour		Total Operating Cost Per Trip		Total Operating Cost Per Vehicle Mile		Total Operating Cost Per Vehicle Hour	
	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001
Urbanized Systems												
Abilene	2.79	3.39	1.70	1.94	24.01	26.78	3.22	3.79	1.96	2.17	27.67	29.93
Amarillo	6.47	5.25	2.52	2.78	38.23	42.59	7.00	5.69	2.73	3.01	41.33	46.15
Arlington	14.89	14.79	2.12	2.06	31.44	30.57	16.13	16.05	2.30	2.24	34.06	33.16
Beaumont	1.72	2.16	2.52	2.96	28.86	41.00	2.13	2.57	3.13	3.52	35.84	48.84
Brownsville	1.75	2.08	3.21	3.63	35.61	44.81	2.46	2.74	4.52	4.79	50.11	59.12
Bryan-College Station	5.26	5.37	2.18	2.19	33.37	38.92	5.72	5.91	2.37	2.41	36.31	42.86
Denton	3.00	3.52	1.33	1.78	18.71	23.68	3.52	3.97	1.56	2.01	21.96	26.70
Galveston Island	0.63	0.45	1.05	0.71	11.96	7.36	3.44	2.53	5.72	4.03	65.33	41.75
Grand Prairie	13.27	18.59	3.75	4.24	33.41	42.21	13.38	18.72	3.78	4.27	33.68	42.50
Harlingen*	0	19.77	0	3.21	0	44.95	0	22.01	0	3.57	0	50.04
Killeen	11.46	6.71	2.34	1.75	37.86	28.20	12.03	7.32	2.45	1.91	39.73	30.79
Laredo	1.44	1.48	3.20	3.19	34.44	33.38	1.99	2.16	4.40	4.66	47.41	48.79
Lewisville	8.63	10.91	1.27	1.73	23.60	25.26	8.91	11.18	1.31	1.78	24.35	25.88
Longview	7.05	9.84	1.60	1.75	16.86	68.80	7.99	10.77	1.82	1.92	19.11	75.28
Lubbock	0.80	1.26	1.57	2.07	23.95	29.97	1.33	1.73	2.62	2.85	39.91	41.26
McAllen Express/Rio Metro	1.40	3.16	1.99	2.32	23.08	26.61	1.85	3.70	2.64	2.72	30.53	31.20
Mesquite	23.85	22.61	1.87	2.02	30.73	31.77	24.39	23.35	1.91	2.08	31.41	32.79
Northeast Transp. Service	22.77	26.73	2.60	3.07	36.00	42.10	24.23	27.80	2.76	3.19	38.31	43.78
Port Arthur	5.66	5.99	3.20	3.19	49.23	48.77	6.51	7.10	3.68	3.78	56.59	57.78
San Angelo	5.83	6.17	2.84	3.17	37.10	46.95	6.20	6.50	3.02	3.34	39.49	49.44
Sherman-Denison	4.31	3.75	1.68	1.04	23.82	19.31	4.56	3.96	1.78	1.09	25.18	20.42
Temple	10.62	18.56	2.12	3.49	26.92	40.36	10.73	18.72	2.14	3.52	27.22	40.70
Texarkana*	0	5.35	0	2.22	0	32.63	0	5.90	0	2.45	0	36.00
Texas City-La Marque	17.76	17.84	1.40	1.59	34.18	38.63	18.08	18.18	1.42	1.62	34.80	39.36
Tyler	4.01	6.65	1.90	3.36	28.16	53.69	4.75	7.42	2.25	3.74	33.36	59.83
Victoria	10.81	29.27	1.97	4.97	25.00	60.14	12.14	29.27	2.21	4.97	28.08	60.14
Waco	2.31	2.45	2.39	2.39	31.17	30.99	3.10	3.56	3.21	3.47	41.84	45.11
Wichita Falls	2.55	3.35	1.33	2.18	21.52	34.22	3.21	4.05	1.68	2.64	27.07	41.37
Average	6.82	9.20	1.99	2.54	27.11	36.95	7.46	9.88	2.48	2.99	33.24	42.89
MTA's												
Austin	1.87	2.61	3.55	4.33	51.22	62.82	2.40	3.36	4.56	5.57	65.80	80.87
Corpus Christi	2.35	3.19	3.27	3.86	53.37	63.21	2.67	3.40	3.71	4.11	60.64	67.32
Dallas	3.35	3.58	4.48	4.56	69.32	71.38	3.98	4.27	5.32	5.44	82.38	85.19
El Paso	1.68	1.77	2.36	2.71	33.11	37.00	2.39	2.34	3.36	3.59	47.06	49.11
Fort Worth	4.32	5.06	3.70	3.04	50.27	46.50	5.85	6.55	5.01	3.94	68.13	60.19
Houston	3.20	1.31	5.20	2.02	83.18	32.55	3.88	2.13	6.31	3.29	100.86	53.10
San Antonio	2.04	1.76	2.63	2.24	43.19	37.10	2.55	2.30	3.29	2.93	54.05	48.56
MTA Average	2.69	2.75	3.60	3.25	54.81	50.08	3.39	3.48	4.51	4.12	68.42	63.48

NOTES

* New Start Systems.

**TABLE 9: URBANIZED AREA SYSTEM PERSONNEL AND EQUIPMENT DATA-#
Fiscal Year 2000 and 2001**

Urbanized Systems	Total Number of Buses		Total Number of Rail/Trolleys		Total Number of Employees	
	2000	2001	2000	2001	2000	2001
Abilene	33	36			50	69
Amarillo	23	23			49	51
Arlington	23	21			40	37
Beaumont	23	23			54	51
Brownsville	31	39			62	62
Bryan-College Station	17	18			36	37
Denton	11	15			1	1.5
Galveston Island	22	22	4	4	71	78
Grand Prairie	11	11			8	12
Harlingen*	0	2			0	8
Killeen	15	25			36	47
Laredo	65	65			200	178
Lewisville	5	7			1	12
Longview	4	4			7	7
Lubbock	83	78			135	150
McAllen Express/Rio Metro	9	16			12	15
Mesquite	17	15			18	12
Northeast Transp. Service	9	9			13	22
Port Arthur	16	16			25	27
San Angelo	16	16			24	24
Sherman-Denison	16	17			36	24
Temple	8	9			10	20
Texarkana*	0	8			0	18
Texas City-La Marque	28	25			34	28
Tyler	8	8			18	19
Victoria	10	11			19	17
Waco	25	25			43	45
Wichita Falls	12	12			20	20
Urbanized Sub-Total	540	576	4	4	1,022	1,092
MTA's						
Austin	432	719			1,086	1060
Corpus Christi	73	77			185	208
Dallas-#	1,117	1,044	108	108	2,424	2,765
El Paso	216	216			586	572
Fort Worth	260	296		18	607	716
Houston	1,421	1,535			3,996	4,207
San Antonio	842	706			1,778	1,754
MTA Sub-Total	4,361	4,593	108	126	10,662	11,282
GRAND TOTAL	4,901	5,169	112	130	11,684	12,374

NOTES

#-See Notes & Comments Section - Pg. 9

* New Start Systems

**TABLE 10: URBANIZED AREA SYSTEM PASSENGERS AND VEHICLE MILES PER CAPITA
Fiscal Years 2000 and 2001**

Urbanized Area	Population (1) Population (2)		Passengers and Passengers per Capita				Vehicle Miles and Vehicle Miles Per Capita			
	2000	2001	2000		2001		2000		2001	
Abilene	115,930	115,975	487,924	4.2	524,537	4.5	799,522	6.9	916,248	7.9
Amarillo	173,627	175,203	333,625	1.9	434,422	2.5	855,389	4.9	821,699	4.7
Arlington	332,969	342,313	101,734	0.3	102,783	0.3	712,708	2.1	736,478	2.2
Beaumont	113,866	113,861	1,332,708	11.7	1,274,119	11.2	908,862	8.0	929,684	8.2
Brownsville	139,722	145,417	1,643,126	11.8	1,612,255	11.5	893,611	6.4	922,353	6.6
Bryan-College Station (3)	133,550	136,210	292,941	2.2	270,307	2.0	706,398	5.3	663,516	5.0
Denton	80,537	87,047	162,375	2.0	206,863	2.6	366,348	4.5	409,331	5.1
Galveston Island	57,247	57,013	889,901	15.5	1,065,136	18.6	535,104	9.3	670,323	11.7
Grand Prairie	127,427	130,508	23,027	0.2	20,545	0.2	81,553	0.6	90,135	0.7
Harlingen* (3)	81,008	82,483	0.0	0.0	7,269.0	0.1	0.0	0.0	44,757.0	0.6
Killeen (3)	133,811	138,064	93,965	0.7	199,066	1.5	460,574	3.4	763,871	5.7
Laredo	176,576	184,605	4,336,931	24.6	4,169,788	23.6	1,959,128	11.1	1,934,837	11.0
Lewisville (3)	162,360	175,634	24,808	0.2	25,343	0.2	168,147	1.0	159,511	1.0
Longview	73,344	73,739	20,458	0.3	19,224	0.3	89,858	1.2	108,000	1.5
Lubbock	199,564	201,179	3,890,805	19.5	3,945,331	19.8	1,984,603	9.9	2,397,045	12.0
McAllen Express/Rio Metro (3)	347,395	363,053	310,079	0.9	333,091	1.0	217,810	0.6	452,698	1.3
Mesquite	124,523	126,678	20,565	0.2	20,016	0.2	262,867	2.1	224,547	1.8
Northeast Transp. Service (3)	334,642	345,627	23,179	0.1	20,158	0.1	203,362	0.6	175,758	0.5
Port Arthur	57,755	57,333	179,712	3.1	179,014	0.5	318,024	5.5	336,250	1.0
San Angelo	88,439	88,453	220,965	2.5	235,858	4.1	453,958	5.1	459,264	8.0
Sherman-Denison (3)	60,333	61,197	147,910	2.5	144,762	2.5	379,171	6.3	524,373	9.1
Temple	54,514	55,128	24,001	0.4	25,041	0.3	120,202	2.2	133,146	1.5
Texarkana*	34,782	35,287	0.0	0.0	110,361.0	1.8	0.0	0.0	265,532.0	4.4
Texas City-LaMarque (3)	55,203	56,049	58,045	1.1	67,642	1.2	738,624	13.4	759,273	13.9
Tyler	83,650	85,132	144,855	1.7	163,615	4.7	305,853	3.7	324,273	9.3
Victoria	60,603	61,231	37,867	0.6	38,459	0.7	208,250	3.4	226,713	4.1
Waco	113,372	114,244	772,368	6.8	659,830	7.9	747,564	6.6	676,439	8.1
Wichita Falls	104,197	104,400	246,012	2.4	288,938	4.8	470,981	4.5	443,807	7.3
Urbanized Total	3,620,946	3,713,063	15,819,886	4.2	16,163,773	4.6	14,948,471	4.6	16,569,861	5.5
MTA's										
Austin (3)	671,934	689,858	37,258,980	55.5	33,817,872	49.0	19,591,632	29.2	20,391,778	29.6
Corpus Christi (3)	301,054	301,811	6,389,229	21.2	5,630,063	18.7	4,600,013	15.3	4,662,572	15.4
Dallas (3)	2,149,381	2,183,336	59,675,600	27.8	60,896,739	27.9	44,642,711	20.8	47,838,027	21.9
El Paso	563,662	570,467	12,615,499	22.4	13,618,788	23.9	8,963,206	15.9	8,882,115	15.6
Fort Worth (3)	547,444	562,080	5,880,144	10.7	5,963,363	10.6	6,868,918	12.5	9,906,590	17.6
Houston (3)	2,171,174	2,197,476	99,422,110	45.8	99,678,049	45.4	61,108,640	28.1	64,547,633	29.4
San Antonio (3)	1,205,694	1,233,581	42,542,404	35.3	41,431,271	33.6	32,983,326	27.4	32,549,569	26.4
MTA's Total	7,610,343	7,738,609	263,783,966	31.2	261,036,145	29.9	178,758,446	21.3	188,778,284	22.3
GRAND TOTAL	11,231,289	11,451,672	279,603,852		277,199,918		193,706,917		205,348,145	

NOTES

- (1) U.S. Census 2000.
- (2) Source - Texas State Data Center, Population Estimates & Projections by Census Place.
- (3) Population is aggregated from component census places in the agency service area.
- * New Start Systems

**TABLE 11: URBANIZED AREA PROGRAM SAFETY AND REVENUE VEHICLE MAINTENANCE DATA
Fiscal Year 2001**

Urbanized Areas	Fatality	Injury	Property Damage	Non-Arson Fire	Major System Failure	Minor System Failure
Abilene		1	14,410		18	22
Amarillo		6	11,324		60	196
Arlington		2	6,083	6	17	6
Beaumont		5	6,609		41	16
Brownsville		0	0	0	177	705
Bryan-College Station		5	68,002	1	45	91
Denton			9,000		0	0
Galveston Island		12	88,046		684	0
Grand Prairie			2,500		1	0
Harlingen		0	0	0	0	0
Killeen		5	2,000		11	0
Laredo		0	0	0	118	502
Lewisville		0	0	0	20	49
Longview		1			0	0
Lubbock		44	48,000		162	0
McAllen Express/ Rio Metro		0	0	0	0	0
Mesquite		4	2,200		1	5
Northeast Transp. Service		0	0	0	36	130
Port Arthur		0	0	0	9	27
San Angelo		0	0	0	622	665
Sherman-Denison		1	2,000		12	86
Temple		2		1	1	0
Texarkana		0	0	0	15	18
Texas City-LaMarque		15			18	0
Tyler		7	4,000		14	96
Victoria		0	0	0	0	0
Waco		1	17,065		88	86
Wichita Falls			4,000		32	53
Urbanized Area Sub-Total	0	111	\$285,239	8	2,202	2,753
MTA's						
Austin		154	115,000	2	1,437	1,943
Corpus Christi		48	5,843		4	0
Dallas*	0	0	0	0	0	0
El Paso		55	15,929	4	3,476	2,104
Fort Worth		53	25,636		217	46
Houston	37	989	1,297,953	4	7,084	5,604
San Antonio	4	141	619,568	5	11,006	1,587
MTA Sub-Total	41	1,440	\$2,079,929	15	23,224	11,284
Grand Total	41	1,551	\$2,365,168	23	25,426	14,037

NOTES

*DART data not provided.

**NONURBANIZED AREA PROGRAMS
(SECTION 5311)**



SUMMARY

Nonurbanized Area Programs (5311)

During fiscal year 2001, the 41 rural transportation agencies provided almost 4.7 million one-way passenger trips, a 4% increase over FY 2000. These agencies continued to maintain and operate 1,070 vehicles. Those vehicles traveled 24.8 million miles. Total operating expenses of these nonurbanized systems increased from \$35 million in 2000 to \$38 million in 2001.

By its nature, rural public transportation in Texas generally provides for longer trip lengths and fewer passengers per trip than urban programs. While urban systems tend towards mass transportation on fixed routes, rural systems tend towards true public transportation, providing services to populations who otherwise would not have mobility. Operating statistics confirm this distinction, showing the relative difficulty of providing transportation services in a rural environment.

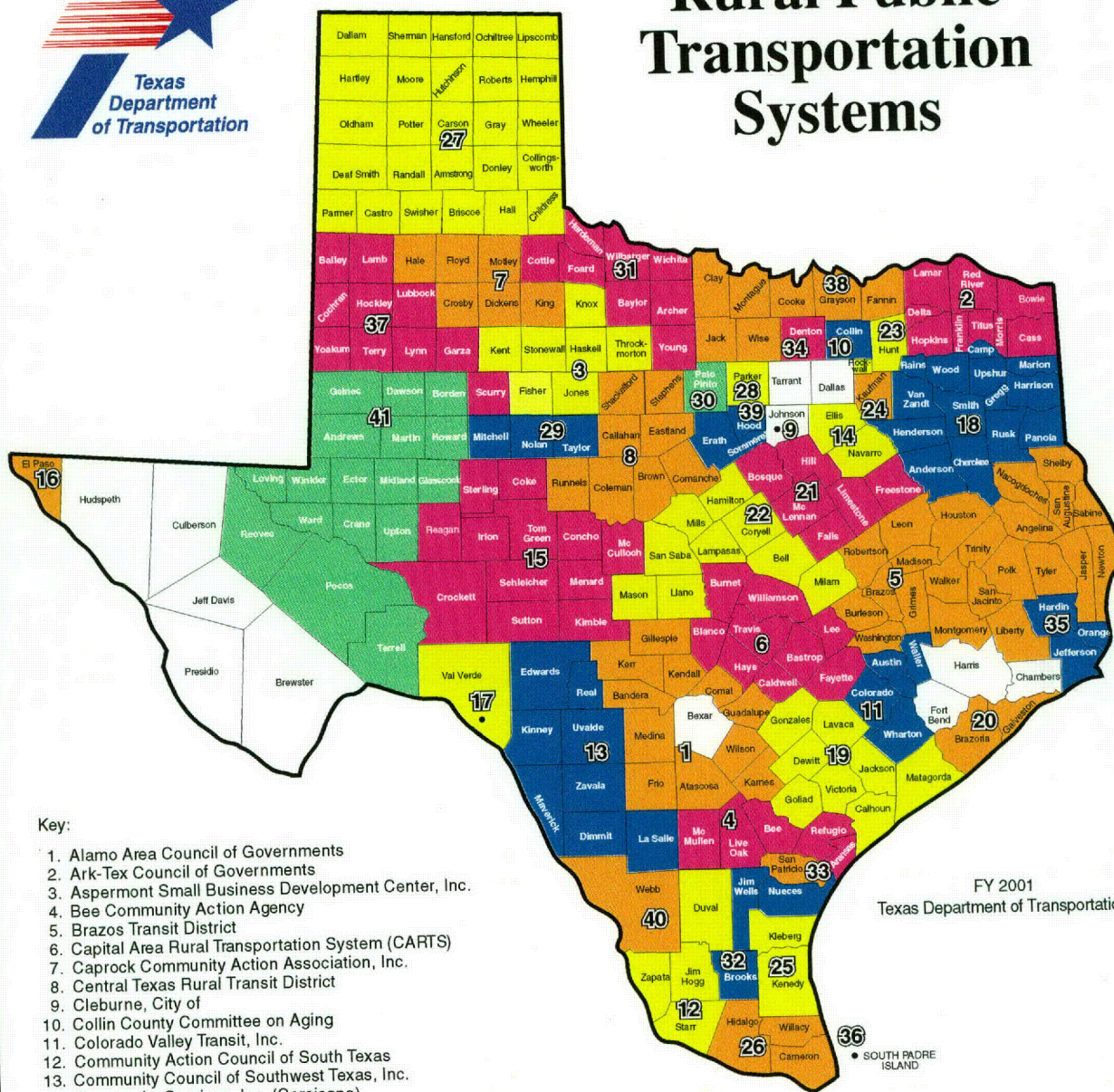
Aggregate costs per mile are calculated as the total costs for all systems divided by the total number of miles for all systems. In comparison, the average cost per mile is the average of the individual costs per mile for each of the systems. The similarity of the two measures for the MTA systems shows that their costs per mile are fairly constant across all systems, while the disparity between the two measures for the 5307 and 5311 systems illustrates a wide variation among the systems. Cost per mile for individual 5311 systems ranged from \$0.73 to \$3.49 in fiscal year 2001.

	Miles	Trips	Costs	Miles / Trip	Aggregate Cost / Mile	Average Cost / Mile
MTA	188,778,284	261,036,145	\$ 771,583,528	0.72	\$ 4.09	\$ 4.12
5307	16,569,861	16,163,773	\$ 51,109,851	1.03	\$ 3.08	\$ 2.99
5311	24,761,495	4,656,236	\$ 37,754,137	5.32	\$ 1.52	\$ 1.59

**FIGURE 8:
SECTION 5311 OPERATORS**



Rural Public Transportation Systems



Key:

1. Alamo Area Council of Governments
2. Ark-Tex Council of Governments
3. Aspermont Small Business Development Center, Inc.
4. Bee Community Action Agency
5. Brazos Transit District
6. Capital Area Rural Transportation System (CARTS)
7. Caprock Community Action Association, Inc.
8. Central Texas Rural Transit District
9. Cleburne, City of
10. Collin County Committee on Aging
11. Colorado Valley Transit, Inc.
12. Community Action Council of South Texas
13. Community Council of Southwest Texas, Inc.
14. Community Services, Inc. (Corsicana)
15. Concho Valley Council of Governments
16. County of El Paso
17. Del Rio, City of
18. East Texas Council of Governments
19. Golden Crescent Regional Planning Commission
20. Gulf Coast Center
21. Heart of Texas Council of Governments
22. Hill Country Transit District
23. Hunt County Committee on Aging
24. Kaufman County Senior Citizens Services, Inc.
25. Kleberg County Human Services
26. Lower Rio Grande Valley Development Council
27. Panhandle Community Services, Inc.
28. Parker County Transportation Service, Inc.
29. People for Progress

30. Public Transit Services
31. Rolling Plains Management Corporation
32. Rural Economic Assistance League, Inc. (REAL)
33. San Patricio County Community Action Agency
34. Services Program for Aging Needs in Denton County (SPAN)
35. South East Texas Regional Planning Commission
36. South Padre Island, Town of
37. South Plains Community Action Association, Inc.
38. Texoma Area Paratransit System, Inc. (TAPS)
39. The Transit System, Inc.
40. Webb County Community Action Agency
41. West Texas Opportunities, Inc.

FY 2001
Texas Department of Transportation

**TABLE 12: NON URBANIZED AREA PROGRAMS (5311)
Fiscal Years 2000 and 2001**

Small Urbanized Areas	2000	2001	% change
<u>Ridership</u>			
Total passenger trips increased 4% to 4.7 million	4,467,936	4,656,236	4.21
Passengers/vehicle mile remained the same	0.19	0.19	0.00
<u>Service</u>			
Total vehicle miles increased by 4% to 25 million	23,933,098	24,933,098	4.18
Average number of vehicles remained the same	1,070	1,070	0.00
<u>Finances</u>			
Farebox revenues increased to 5 million	4,317,100	4,554,443	5.50
Operating expenses increased 7% to 38 million	35,190,673	37,754,137	7.28
<u>Safety*</u>			
Number of Accidents		68	N/A
Number of Road Calls		368	N/A
Number of accidents per miles		0.27	N/A
Average miles between road calls		67,287	N/A

* Safety Data not collected in FY 2000.

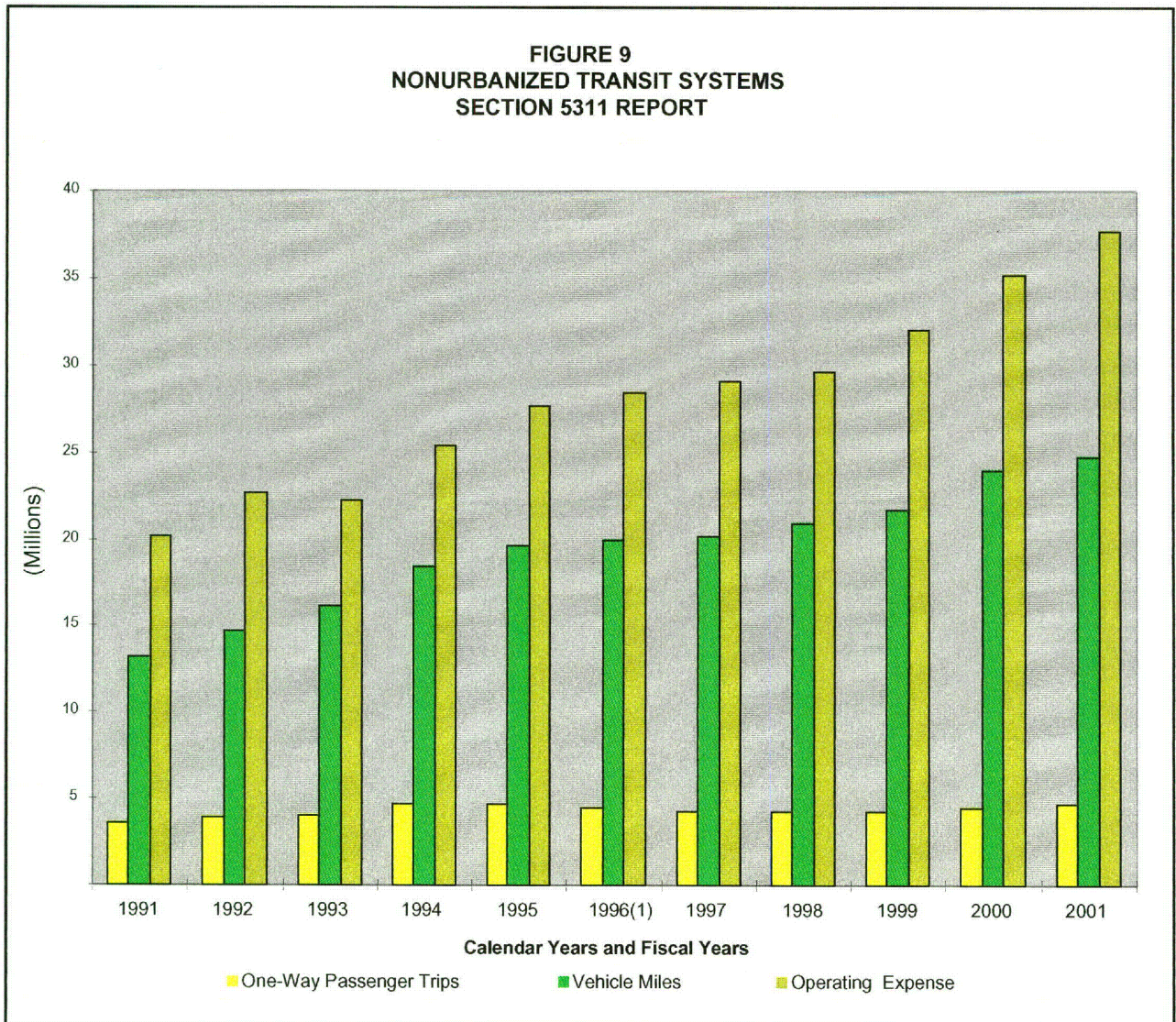
**NONURBANIZED AREA PROGRAM (5311)
Notes & Comments**

SOURCE	AGENCY	EXPLANATION
TABLE 13: Fleet & Expenses	ALL	FY00 data on Passenger Trips, Vehicle Miles and Operating Expenses has been corrected from previous report.
TABLE 14: Fleet & Expenses Fiscal Years 2000 and 2001	Ark-Tex Council of Governments	Increase in trips, miles & expenses due to contract with Texas Department of Health for Medicaid transportation.
	Caprock Community AA	Reporting error in FY00. Passenger trips, miles and operating expenses are corrected in this report.
	Central Texas Rural Transit District	FY01 increases due to continued coordination transportation services efforts with MHMR, Head Start and Department of Health.
	Community Council of Southwest Texas	Increases in FY01, due to the combined reporting of Elderly & Disabled services with Rural services.
	Hunt County COA	Increases in passenger trips, miles and operating expense are due to expanded services in FY01.
	Kleberg County Human Services	Reporting error in FY00. Passenger trips, miles and operating expenses are corrected in this report.
	Rolling Plains Management Corporation	Incorrect data reported for FY00.
	Rural Economic Assistance League (REAL)	Reporting error in FY00. Passenger trips, miles and operating expenses are corrected in this report.
TABLE 15: Farebox Recovery Fiscal Years 2000 and 2001	Community Council of South Texas	FY01 increase due to accumulative reimbursement from Medical Transportation services.
	Community Council of Southwest Texas	Incorrect data reported for FY00, farebox revenue should have been \$42,232 instead of \$94,649.
	Golden Crescent RPC	FY01 increase due to more drivers and expanded services.
	Kleberg County Human Services	Various factors for significant increase for FY01 include increased marketing, advertising and public awareness in Kennedy and Kleberg Counties. TWC contract for WTW program.
	Panhandle Community Services	Incorrect data published for FY00, Farebox Revenue should have been \$69,130 instead of \$41,486.
	South Plains CAA	Increases in FY01, due to the combined reporting of Elderly & Disabled services with rural services.

NOTE: DATA DEFINITIONS ARE LOCATED AT THE END OF THIS REPORT.

**TABLE 13: NONURBANIZED AREA PROGRAM (5311) - #
Fleet and Expenses**

Year	Average No. Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expense
1991	854	3,601,334	13,209,274	20,157,940
1992	962	3,946,690	14,763,698	22,639,343
1993	980	4,068,189	16,147,944	22,239,701
1994	979	4,640,434	18,368,305	25,427,132
1995	998	4,738,805	19,665,076	27,695,509
1996 (1)	983	4,477,103	19,941,209	28,424,289
1997	968	4,215,401	20,217,342	29,153,068
1998	985	4,234,036	20,928,345	29,693,306
1999	1,009	4,266,969	21,681,072	32,033,762
2000	1,070	4,467,936	23,933,098	35,190,673
2001	1,070	4,656,236	24,761,495	37,754,137



NOTES

See Notes & Comments Section - Pg. 29

(1) 1996 was the transition between reporting calendar year and fiscal year. Values for 1996 in this table have been extrapolated.

**TABLE 14: NONURBANIZED AREA PROGRAM (5311)
Fleet & Expenses Fiscal Years 2000 and 2001**

Rural Transit Provider (Headquarters)	Average No. of Vehicles		Total One-Way Passenger Trips		Total Vehicle Miles		Total Operating Expenses	
	2000	2001	2000	2001	2000	2001	2000	2001
Alamo Area Council of Governments (San Antonio)	62	57	151,791	150,901	1,056,295	1,092,551	1,254,728	1,296,579
Ark-Tex Council of Governments (Texarkana)-#	46	30	140,108	251,313	1,047,884	1,114,883	797,688	786,838
Aspermont Small Business Development Ctr. (Aspermont)	9	9	11,115	13,034	295,889	302,813	331,749	378,665
Bee Community Action Agency (Beeville)	26	27	90,361	89,307	436,585	499,243	536,108	530,006
Brazos Transit District (Bryan)	76	76	799,593	817,408	3,159,789	2,688,680	7,532,063	7,399,401
Capital Area Rural Transportation System (CARTS) (Austin)	76	72	281,196	307,723	1,382,432	1,773,959	2,807,662	3,230,343
Caprock Community Action Assoc. (Crosbyton)-#	18	20	59,157	81,186	345,887	471,736	494,928	670,237
Central Texas Rural Transit District (Coleman)-#	22	27	67,704	90,679	707,170	800,938	815,760	882,847
Cleburne City of (Cleburne)	6	6	32,179	33,011	135,795	151,589	219,311	236,348
Collin County Committee on Aging (McKinney)	28	30	76,033	66,326	539,444	622,156	623,640	648,812
Colorado Valley Transit (Columbus)	27	15	88,592	84,634	659,822	682,635	660,319	823,371
Community Act. Council of South Texas (Rio Grande City)	37	37	42,629	51,386	253,571	257,052	792,985	858,770
Community Council of Southwest Texas (Uvalde)-#	21	21	83,211	132,424	522,078	537,320	501,891	475,741
Community Services, Inc. (Corsicana)	21	20	83,524	115,174	383,062	459,600	492,883	641,439
Concho Valley Council of Governments (San Angelo)	21	23	91,551	98,688	239,160	287,006	741,200	806,772
County of El Paso (El Paso)	4	5	22,453	34,661	168,960	168,960	298,803	315,687
Del Rio, City of (Del Rio)	5	4	37,882	34,141	142,900	139,185	353,573	375,989
East Texas Council of Governments (Kilgore)	53	40	149,847	128,864	1,525,480	1,390,620	1,270,955	1,178,030
Golden Crescent Regional Planning Commission (Victoria)	27	27	94,483	98,905	557,051	557,230	611,505	861,100
Gulf Coast Center (Galveston)	12	12	31,117	33,064	391,266	400,538	532,806	624,863
Heart of Texas Council of Governments (Waco)	36	36	95,513	93,528	746,803	714,988	788,342	715,424
Hill Country Transit District (San Saba)	44	45	156,250	153,806	464,088	526,377	999,553	1,044,258
Hunt County Committee on Aging (Greenville)-#	8	12	20,510	25,512	213,546	263,728	344,383	475,377
Kaufman Co. Senior Citizens Service (Terrell)	12	12	32,905	33,459	306,463	325,384	435,542	455,928
Kleberg County Human Services (Kingsville)-#	13	16	32,603	46,220	148,491	215,101	259,012	292,343
Lower Rio Grande Valley Develop. Council (McAllen)	14	20	56,080	59,779	350,500	461,807	709,695	652,452
Palo Pinto County Transportation Council (Mineral Wells)	18	18	49,641	44,818	203,797	179,370	257,707	299,880
Panhandle Community Services (Amarillo)	42	41	146,319	139,289	658,765	604,874	1,169,144	1,081,222
Parker County Transportation Service, Inc. (Weatherford)	25	26	57,224	66,712	621,112	688,882	658,815	742,698
People for Progress, Inc. (Sweetwater)	17	16	52,562	52,772	183,893	183,262	440,309	638,680
Rolling Plains Management Corp. (Crowell)-#	23	28	359,287	183,077	978,262	603,715	1,194,800	1,164,006
Rural Economic Assistance League, Inc. (REAL) (Alice)-#	17	22	72,632	79,815	351,658	402,364	362,688	480,945
San Patricio County Community Action Agency (Sinton)	6	7	70,029	90,505	249,018	263,954	338,170	322,416
Services Program for Aging Needs (SPAN) (Denton)	15	15	50,819	55,820	394,543	439,311	528,119	583,643
South East Texas Regional Planning Comm. (Beaumont)	25	25	72,080	73,853	647,210	651,047	718,240	712,709
South Padre Island, Town of (South Padre Island)	4	4	66,265	79,936	62,711	89,372	161,640	234,276
South Plains Community Action Assoc. (Levelland)	23	38	85,922	98,654	579,923	749,387	1,111,150	1,317,126
Texoma Area Paratransit System/TAPS (Sherman)	35	36	179,120	160,692	978,667	983,613	905,206	1,042,866
Transit System Inc., The (Glen Rose)	23	26	32,889	34,986	641,604	665,395	763,366	857,519
Webb Co. Community Action Agency (Laredo)	20	21	149,529	155,371	404,860	440,243	567,297	602,588
West Texas Opportunities, Inc. (Lamesa)	56	52	195,231	214,803	796,664	910,627	806,937	989,647
Totals	1,070	1,070	4,467,936	4,656,236	23,933,098	24,761,495	35,190,673	37,754,137
Average for 41 Systems	26	26	108,974	113,567	583,734	603,939	858,309	920,191

NOTES

See Notes & Comments Section - Pg. 29

**TABLE 14 a: NONURBANIZED AREA PROGRAM (5311)
Fleet & Expenses Fiscal Years 2000 and 2001**

Rural Transit Provider (Headquarters)	Cost Per Vehicle Mile		Cost Per Passenger Trip		Passengers Per Vehicle Mile	
	2000	2001	2000	2001	2000	2001
Alamo Area Council of Governments (San Antonio)	1.19	1.19	8.27	8.59	0.14	0.14
Ark-Tex Council of Governments (Texarkana)	0.76	0.73	5.69	3.24	0.13	0.23
Aspermont Small Business Development Ctr. (Aspermont)	1.12	1.25	29.85	29.05	0.04	0.04
Bee Community Action Agency (Beeville)	1.23	1.06	5.93	5.93	0.21	0.18
Brazos Transit District (Bryan)	2.38	2.75	9.42	9.05	0.25	0.30
Capital Area Rural Transportation System (CARTS) (Austin)	2.03	1.82	9.98	10.50	0.20	0.17
Caprock Community Action Assoc. (Crosbyton)	1.43	1.42	8.37	8.26	0.17	0.17
Central Texas Rural Transit District (Coleman)	1.15	1.10	12.05	9.74	0.10	0.11
Cleburne City of (Cleburne)	1.62	1.56	6.82	7.16	0.24	0.22
Collin County Committee on Aging (McKinney)	1.16	1.04	8.20	9.78	0.14	0.11
Colorado Valley Transit (Columbus)	1.00	1.21	7.45	9.73	0.13	0.12
Community Act. Council of South Texas (Rio Grande City)	3.13	3.34	18.60	16.71	0.17	0.20
Community Council of Southwest Texas (Uvalde)	0.96	0.89	6.03	3.59	0.16	0.25
Community Services, Inc. (Corsicana)	1.29	1.40	5.90	5.57	0.22	0.25
Concho Valley Council of Governments (San Angelo)	3.10	2.81	8.10	8.17	0.38	0.34
County of El Paso (El Paso)	1.77	1.87	13.31	9.11	0.13	0.21
Del Rio, City of (Del Rio)	2.47	2.70	9.33	11.01	0.27	0.25
East Texas Council of Governments (Kilgore)	0.83	0.85	8.48	9.14	0.10	0.09
Golden Crescent Regional Planning Commission (Victoria)	1.10	1.55	6.47	8.71	0.17	0.18
Gulf Coast Center (Galveston)	1.36	1.56	17.12	18.90	0.08	0.08
Heart of Texas Council of Governments (Waco)	1.06	1.00	8.25	7.65	0.13	0.13
Hill Country Transit District (San Saba)	2.15	1.98	6.40	6.79	0.34	0.29
Hunt County Committee on Aging (Greenville)	1.61	1.80	16.79	18.63	0.10	0.10
Kaufman Co. Senior Citizens Service (Terrell)	1.42	1.40	13.24	13.63	0.11	0.10
Kleberg County Human Services (Kingsville)	1.74	1.36	7.94	6.33	0.22	0.21
Lower Rio Grande Valley Develop. Council (McAllen)	2.02	1.41	12.66	10.91	0.16	0.13
Palo Pinto County Transportation Council (Mineral Wells)	1.26	1.67	5.19	6.69	0.24	0.25
Panhandle Community Services (Amarillo)	1.77	1.79	7.99	7.76	0.22	0.23
Parker County Transportation Service, Inc. (Weatherford)	1.06	1.08	11.51	11.13	0.09	0.10
People for Progress, Inc. (Sweetwater)	2.39	3.49	8.38	12.10	0.29	0.29
Rolling Plains Management Corp. (Crowell)	1.22	1.93	3.33	6.36	0.37	0.30
Rural Economic Assistance League, Inc. (REAL) (Alice)	1.03	1.20	4.99	6.03	0.22	0.20
San Patricio County Community Action Agency (Sinton)	1.36	1.22	4.83	3.56	0.28	0.34
Services Program for Aging Needs (SPAN) (Denton)	1.34	1.33	10.39	10.46	0.13	0.13
South East Texas Regional Planning Comm. (Beaumont)	1.11	1.09	9.96	9.65	0.11	0.11
South Padre Island, Town of (South Padre Island)	2.58	2.62	2.44	2.93	1.06	0.89
South Plains Community Action Assoc. (Levelland)	1.92	1.76	12.93	13.35	0.15	0.13
Texoma Area Paratransit System/TAPS (Sherman)	0.92	1.06	5.05	6.49	0.18	0.16
Transit System Inc., The (Glen Rose)	1.19	1.29	23.21	24.51	0.05	0.05
Webb Co. Community Action Agency (Laredo)	1.40	1.37	3.79	3.88	0.37	0.35
West Texas Opportunities, Inc. (Lamesa)	1.01	1.09	4.13	4.61	0.25	0.24
Average for 41 Systems	1.53	1.59	9.48	9.64	0.21	0.20

**TABLE 15: NONURBANIZED AREA SYSTEMS
Farebox Recovery for FY 2000 and 2001**

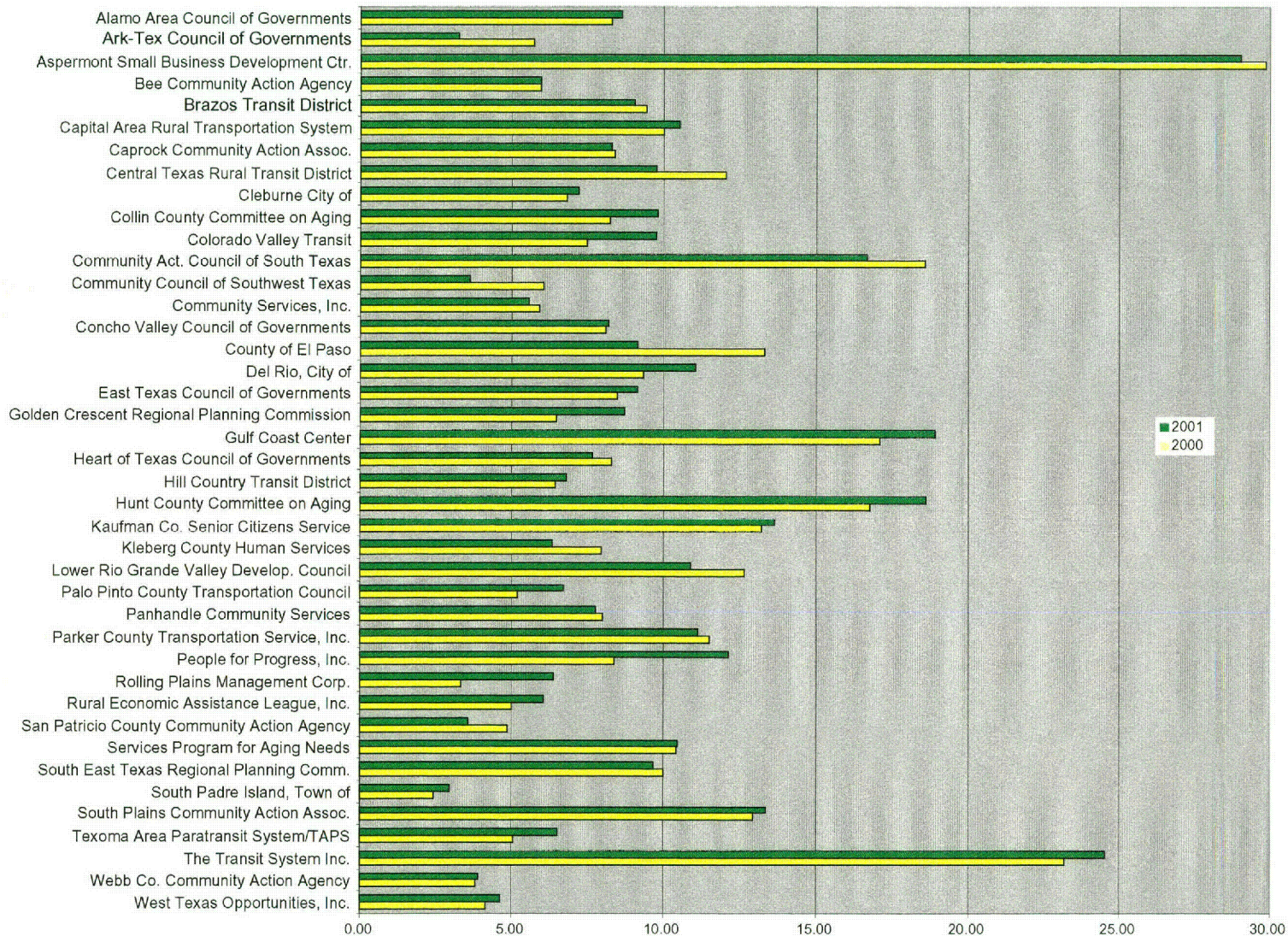
	Farebox Revenue		Total Operating Expense		Farebox Recovery	
	2000	2001	2000	2001	2000	2001
Rural Transit Provider (Headquarters)						
Alamo Area Council of Governments (San Antonio)	182,113	198,281	1,254,728	1,296,579	13.92	15.29
Ark-Tex Council of Governments (Texarkana)	74,340	75,463	797,688	813,132	9.32	9.28
Aspermont Small Business Development Ctr. (Aspermont)	24,450	27,878	331,749	378,665	7.37	7.36
Bee Community Action Agency (Beeville)	20,726	24,050	536,108	530,006	1.22	4.54
Brazos Transit District (Bryan)	1,997,506	2,072,800	7,532,063	7,399,401	26.52	28.01
Capital Area Rural Transportation System (CARTS) (Austin)	108,164	91,882	2,807,662	3,230,343	3.85	2.84
Caprock Community Action Assoc. (Crosbyton)	36,643	32,954	494,892	670,237	7.40	4.92
Central Texas Rural Transit District (Coleman)	101,873	116,404	815,760	882,847	12.49	13.19
Cleburne City of (Cleburne)	50,539	57,359	219,311	236,348	23.04	24.27
Collin County Committee on Aging (McKinney)	67,566	75,086	623,640	648,812	10.83	11.57
Colorado Valley Transit (Columbus)	29,704	23,091	660,319	823,371	4.50	2.8
Community Act. Council of South Texas (Rio Grande City)-#	48,757	87,161	792,985	858,770	6.15	10.15
Community Council of Southwest Texas (Uvalde)-#	42,232	69,922	501,891	475,741	18.86	14.7
Community Services, Inc. (Corsicana)	31,960	60,167	492,883	641,439	6.48	9.38
Concho Valley Council of Governments (San Angelo)	32,564	37,223	741,200	806,772	4.39	4.61
County of El Paso (El Paso)	31,070	45,041	298,803	315,687	10.40	14.27
Del Rio, City of (Del Rio)	80,643	111,759	353,573	375,989	22.81	29.72
East Texas Council of Governments (Kilgore)	77,330	72,682	1,270,955	1,178,030	6.08	6.17
Golden Crescent Regional Planning Commission (Victoria)-#	37,480	50,314	611,505	861,100	6.13	5.84
Gulf Coast Center (Galveston)	10,440	12,202	532,806	624,863	1.96	1.95
Heart of Texas Council of Governments (Waco)	395,336	341,327	788,342	715,424	50.15	47.71
Hill Country Transit District (San Saba)	45,109	41,831	999,553	1,044,258	4.51	4.01
Hunt County Committee on Aging (Greenville)	14,366	21,015	344,383	475,377	4.17	4.42
Kaufman Co. Senior Citizens Service (Terrell)	24,799	24,105	435,542	455,928	5.69	5.29
Kleberg County Human Services (Kingsville)-#	8,304	14,376	259,012	292,343	3.27	4.92
Lower Rio Grande Valley Develop. Council (McAllen)	30,199	38,577	709,695	652,452	4.26	5.91
Palo Pinto County Transportation Council (Mineral Wells)	59,335	56,356	257,707	299,880	23.02	18.79
Panhandle Community Services (Amarillo)-#	69,130	89,498	1,169,144	1,081,222	3.55	8.28
Parker County Transportation Service, Inc. (Weatherford)	83,899	84,923	658,815	742,698	12.73	11.43
People for Progress, Inc. (Sweetwater)	12,000	12,000	440,309	638,680	2.73	1.88
Rolling Plains Management Corp. (Crowell)	48,153	53,219	1,194,800	1,164,006	4.03	4.57
Rural Economic Assistance League, Inc. (REAL) (Alice)	17,782	16,033	362,688	480,945	5.03	3.33
San Patricio County Community Action Agency (Sinton)	10,392	11,536	338,170	322,416	3.07	3.58
Services Program for Aging Needs (SPAN) (Denton)	42,997	37,168	528,119	583,643	8.14	6.37
South East Texas Regional Planning Comm. (Beaumont)	33,809	34,340	718,240	712,709	4.71	4.82
South Padre Island, Town of (South Padre Island)	0	0	161,640	234,276	0.00	0.00
South Plains Community Action Assoc. (Levelland)-#	16,160	21,696	1,111,150	1,317,126	1.45	1.65
Texoma Area Paratransit System/TAPS (Sherman)	112,084	96,697	905,206	1,042,866	12.38	9.27
Transit System Inc., The (Glen Rose)	30,582	43.22	763,366	857,519	4.01	5.11
Webb Co. Community Action Agency (Laredo)	124,920	104,002	567,297	602,588	22.02	17.26
West Texas Opportunities, Inc. (Lamesa)	51,646	70,225	806,937	989,647	6.40	7.10
Totals	4,317,100	4,554,443	35,190,637	37,754,137		
Average for 40 Systems (1)	108,007		875,358		9.70	12.06

NOTES

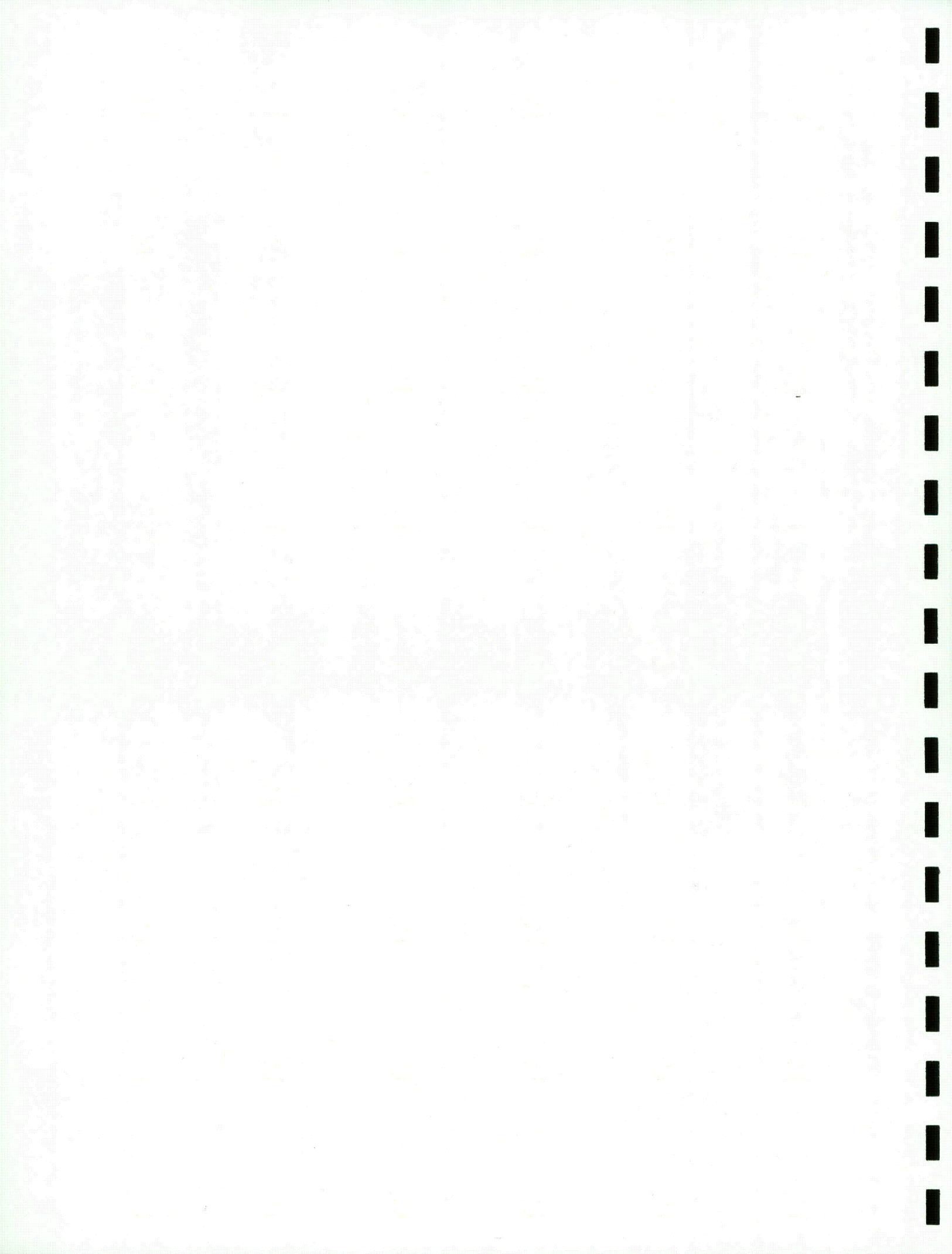
See Notes & Comments Section - Pg. 29

(1) South Padre Island does not charge fares, and so is excluded from all calculations of averages.

**Figure 10: Nonurbanized Area Programs (5311)
Cost per Passenger Trip**



Average Cost per Trip: FY2000 \$9.48 FY 2001 \$9.64



**ELDERLY AND DISABLED PROGRAMS
(SECTION 5310)**



SUMMARY

Elderly and Disabled Programs (5310)

During fiscal year 2001, the 277 transportation agencies serving elderly and disabled clients provided 3.6 million one-way passenger trips, a slight decrease from FY 2000. These agencies maintained and operated 1,195 vehicles. Those vehicles traveled 17.4 million miles. Total operating expenses for these systems decreased to \$17 million.

These decreases in agencies and services for FY01 might be attributed to several factors. In FY01, the Texas Administrative Code established a rule that existing rural and urban transit agencies, including metropolitan transit authorities are the primary recipients of the elderly and disabled program in their service area, with this provision thereby decreasing the need for new independent non-profit agencies. Also, another contributing factor is the use of Purchase of Service, where elderly and disabled transportation services can be contracted out.

By its nature, transportation services for the elderly and disabled population in Texas is generally similar to rural transportation services in its trip length and passengers per trip. Aggregate costs per mile are calculated as the total costs for all systems divided by the total number of miles for all systems. In comparison, the average cost per mile is the average of the individual costs per mile for each of the systems. The similarity of the two measures for the MTA systems shows that their costs per mile are fairly constant across all systems, while the disparity between the two measures for the 5307, 5311, and 5310 systems illustrates a wide variation among the systems.

	Miles	Trips	Costs	Miles / Trip	Aggregate Cost / Mile	Average Cost / Mile
MTA	188,778,284	261,036,145	\$771,583,528	0.72	\$ 4.09	\$ 4.12
5307	16,569,861	16,163,773	\$ 51,109,851	1.03	\$ 3.08	\$ 2.99
5311	24,761,495	4,656,236	\$ 37,754,137	5.32	\$ 1.52	\$ 1.59
5310	17,409,683	3,632,912	\$ 17,046,435	4.80	\$ 0.98	\$ 1.29

TABLE 16: ELDERLY AND DISABLED PROGRAM (5310)
Fiscal Years 2000 and 2001

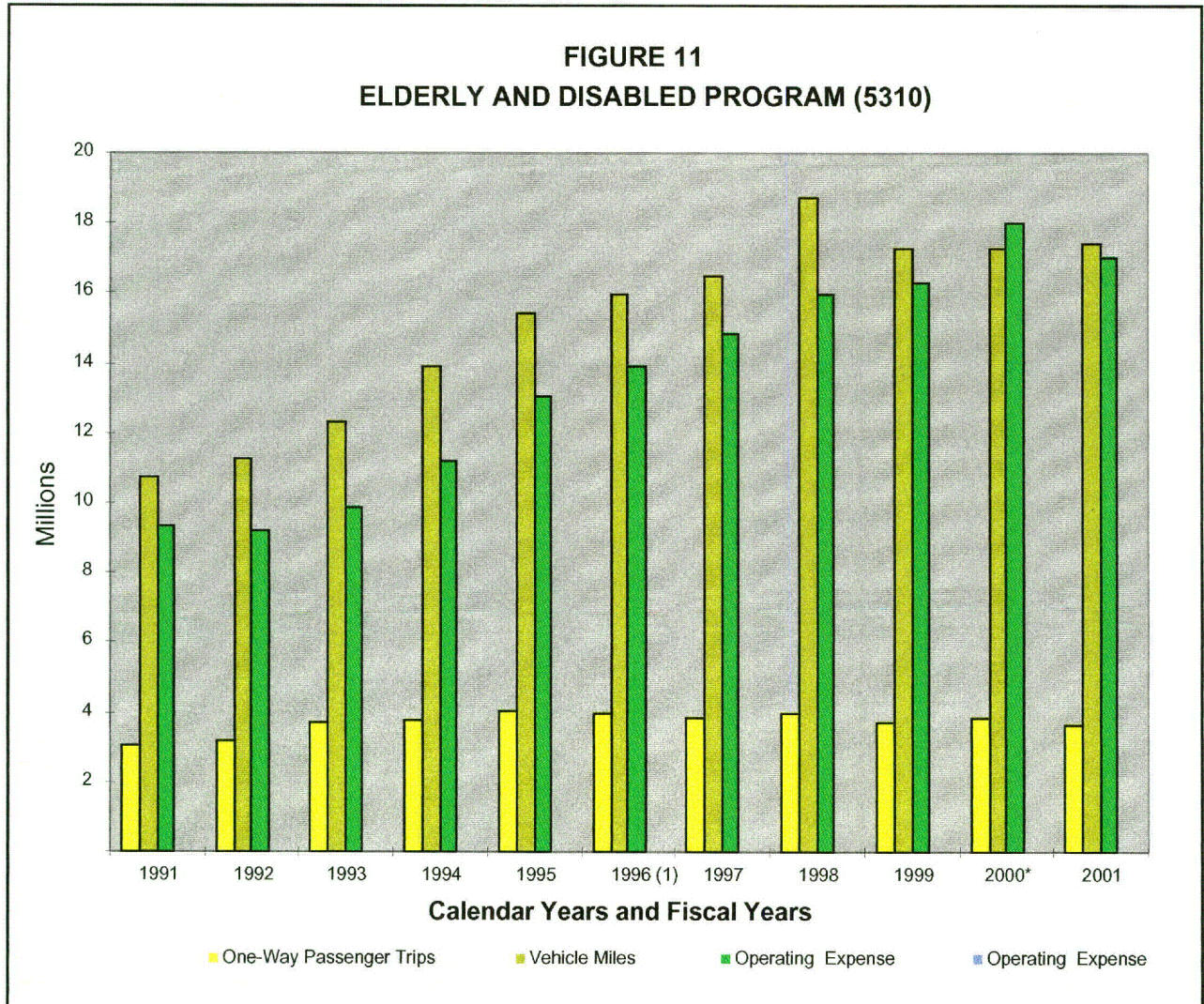
	2000	2001	% change
<u>Ridership</u>			
Total passengers decreased by 5% to 3.6 million	3,817,799	3,632,912	-4.84
Passengers per vehicle mile decreased by 5% to 0.21	0.22	0.21	-5.39
<u>Service</u>			
Total vehicle miles increased slightly to 17.4 million	17,310,129	17,409,683	0.58
Average number of vehicles continue to decrease to 1,195	1,251	1,195	-4.48
<u>Finances</u>			
Operating expenses decreased to \$17 million	18,034,021	17,046,435	-5.48
<u>Safety*</u>			
Number of Accidents		62	N/A
Number of Road Calls		363	N/A
Number of accidents per 100,000 miles		0.36	N/A
Average miles between road calls		47,699	N/A

NOTES

* Safety Data not collected for FY 2000.

**TABLE 17: ELDERLY AND DISABLED PROGRAM (5310)
Fleet and Expenses**

YEAR	Average No. Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expense
1991	779	3,051,740	10,703,564	9,345,715
1992	831	3,147,117	11,275,527	9,198,185
1993	929	3,703,732	12,291,380	9,882,281
1994	983	3,759,137	13,893,284	11,201,493
1995	1,123	4,045,412	15,401,264	13,016,956
1996 (1)	1,210	3,959,700	15,941,614	13,934,503
1997	1,296	3,873,988	16,481,964	14,852,051
1998	1,335	3,958,561	18,767,804	15,937,829
1999	1,269	3,714,742	17,291,486	16,322,579
2000*	1,251	3,817,799	17,310,129	18,034,021
2001	1,195	3,632,912	17,409,683	17,046,435



NOTE

(1) 1996 was the transition between reporting calendar year and fiscal year. Values for 1996 in this table are extrapolated.

* FY00 Passengers Trips, Miles and Operating Expenses corrected from previous report.

TABLE 18: PURCHASE OF SERVICE PROGRAM

Fiscal Year 2000				
CONTRACTOR	AGENCY PURCHASED FROM:	TOTAL ONE-WAY PASSENGER TRIPS	TOTAL AMOUNT PAID	TOTAL COST/PASS TRIPS
Advocay Outreach		1,819	\$3,347	\$1.84
Golden Crescent RPC	Gonzales County, Friends of Elderly Citiz. Lavaca County	2,632	16,544	6.29
Intelligent Commuter Solutins		208	12,926	62.14
Latino Learning Center, Inc.	Rehabilitation Mobility Service Inc.	5,046	14,286	2.83
Volunteers of America of Texas	Rehabilitation Mobility Service Inc.	6,932	17,143	2.47
Purchase of Service FY00 Totals		16,637	\$64,246	\$3.86

Fiscal Year 2001				
CONTRACTOR	AGENCY PURCHASED FROM:	TOTAL ONE-WAY PASSENGER TRIPS	TOTAL AMOUNT PAID	TOTAL COST/PASS TRIPS
Advocay Outreach		205	\$1,285	\$13.34
Amarillo Multiservice Center		3,702	820	0.22
Bee Community Action Agency	Refugio Co. Elderly Transportation	148	8,904	133.43
Golden Crescent RPC	Friend of Elderly Citizens	19,677	88,973	17.96
Golden Crescent RPC	Goliad County	416	2,813	13.53
Intelligent Commuter Solutions		80	7,472	93.40
MHMR Authority of Harris County	American Red Cross	798	14,364	18.00
Sheltering Arms	American Red Cross	447	894.	2.00
The Senior Place	American Red Cross	242	4,840	20.00
Purchase of Service FY01 Totals		25,715	\$130,365	\$5.07

**TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310)
Fiscal Year 2000**

	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
Transportation Providers (Headquarters)	2000	2000	2000	2000	2000	2000	2000	
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	320	2,403	2,029	0.84	6.34	0.13	
Abilene Adult Day Care (Abilene)	2	5,897	16,386	20,893	1.28	3.54	0.36	
Abilene Goodwill Industries (Abilene)	2	2,096	15,738	11,742	0.75	5.60	0.13	
ActionS, Inc. of Brazoria County (Angleton)	4	6,107	30,853	32,886	1.07	5.38	0.20	
Advocacy Outreach(Elgin)	0	1,429	25,086	2,756	0.11	1.93	0.06	Purchased Transportation
Adult Day Activity & Health Center (Lubbock)	4	30,909	62,464	66,566	1.07	2.15	0.49	
Adult Day Care of San Angelo (San Angelo)	2	10,787	39,312	59,076	1.50	5.48	0.27	
Affectionate Arms Adult Day Health Care Center (Victoria)	2	7,689	16,478	16,751	1.02	2.18	0.47	
AIDS Resources of Rural Texas (Weatherford)	4	3,473	43,956	17,456	0.40	5.03	0.08	
Air Force Village Foundation, Inc. (San Antonio)	5	15,288	43,977	64,635	1.47	4.23	0.35	
Air Force Village II, Inc. (San Antonio)	4	20,667	68,450	82,892	1.21	4.01	0.30	New Contract
Alameda Heights Outreach Foundation Ctr. (Dallas)	4	10,185	20,372	32,423	1.59	3.18	0.50	
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	3	15,220	95,184	108,140	1.14	7.11	0.16	
Amarillo Multi. Ctr. for the Aging (Amarillo)	21	85,601	336,856	1,231,922	3.66	14.39	0.25	
American Assoc. Retired Persons (Brownwood)	2	1,576	24,664	9,480	0.38	6.02	0.06	
American Legion of Tuscola (Tye)	1	90	2,415	400	0.17	4.44	0.04	
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	46	127,809	1,439,616	1,382,677	0.96	10.82	0.09	
American Religious Town Hall Meeting, Inc. (Irving)	10	41,138	164,714	222,913	1.35	5.42	0.25	
Amigos Del Valle, Inc. (Mission)	24	104,503	210,812	259,391	1.23	2.48	0.50	New Contract
Anderson County Community Council, Inc. (Palestine)	1	6,002	39,348	28,930	0.74	4.82	0.15	
Anderson County Sheltered Workshop (Palestine)	2	4,570	20,750	15,205	0.73	3.33	0.22	
Andrews Central Smith County (Tyler)	5	16,122	57,127	34,625	0.61	2.15	0.28	
Andrews Senior Center (Andrews)	2	915	4,111	4,447	1.08	4.86	0.22	New Contract
Archer Neighborhood Action Group, Inc. (Archer City)	1	1,042	1,864	4,176	2.24	4.01	0.56	
Atlanta Memorial Hospital Foundation (Atlanta)	1	133	4,928	2,465	0.50	18.53	0.03	New Contract
Austin Groups for the Elderly (AGE) (Austin)	3	13,691	45,119	37,972	0.84	2.77	0.30	
Austin Recovery Center (Austin)	8	21,189	41,857	23,699	0.57	1.12	0.51	New Contract
Austin State School (Austin)	32	54,896	137,242	67,578	0.49	1.23	0.40	New Contract
Austin Travis Co. MHMR Center (Austin)	37	42,402	287,904	224,930	0.78	5.30	0.15	
Azleway Boys Ranch (Tyler)	3	5,636	67,354	29,739	0.44	5.28	0.08	
Balmorea Sr Citizens Ctr of Reeves Co (Balmorhea)	1	557	2,404	2,387	0.99	4.29	0.23	
Baptist Memorial Geriatric Center (San Angelo)	2	17,156	42,629	64,855	1.52	3.78	0.40	
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	793	6,812	4,047	0.59	5.10	0.12	
Beaumont Assoc. for Sr. Cits. (Beaumont)	7	25,733	95,783	170,527	1.78	6.63	0.27	
Beaumont Products and Services, Inc. (Beaumont)	5	5,188	39,522	103,549	2.62	19.96	0.13	
Bethel United Methodist Church (San Antonio)	1	3,768	12,610	1,845	0.15	0.49	0.30	
Bethpage Mission South (San Angelo)	5	25,823	77,132	54,657	0.71	2.12	0.33	
Bethpage Mission South at Lubbock (Lubbock)	2	6,896	23,109	2,887	0.12	0.42	0.30	
Bienvivir Senior Health Services (El Paso)	14	67,912	188,611	668,327	3.54	9.84	0.36	
Big Bend Community Action Committee, Inc. (Marfa)	5	2,508	68,201	69,715	1.02	27.80	0.04	
Big Spring Rotary Club (Big Spring)	1	1,770	8,486	8,763	1.03	4.95	0.21	New Contract
Bivins Memorial Nursing Home (Amarillo)	1	170	2,150	4,865	2.26	28.62	0.08	
Blessed Sacrament Church Senior Center (San Antonio)	1	3,652	1,412	1,675	1.19	0.46	2.59	
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	95	7,320	2,085	0.28	21.94	0.01	
Border Area Nutrition Center (Laredo)	6	89,003	77,294	88,708	1.15	1.00	1.15	
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,387	24,296	17,173	0.71	5.07	0.14	New Contract
Brenham State School (Brenham)	45	123,245	275,561	112,332	0.41	0.91	0.45	

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)
Fiscal Year 2000

	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
Transportation Providers (Headquarters)	2000	2000	2000	2000	2000	2000	2000	
Bukner Villas (Austin)	1	890	1,320	1,873	1.42	2.11	0.67	
Burke Foundation (Driftwood)	2	9,055	21,771	9,425	0.43	1.04	0.42	
Burnet County MR Board (Burnet)	1	14,020	28,038	4,263	0.15	0.30	0.50	
C.C. Young Memorial Home (Dallas)	1	420	3,707	11,980	3.23	28.52	0.11	New Contract
Calhoun County Senior Cits. Assoc. (Port Lavaca)	3	9,698	62,468	53,603	0.86	5.53	0.16	
Callahan County Nutrition Project (Baird)	1	4,439	3,921	11,928	3.04	2.69	1.13	
Camp Co. Develop. Disabled Assoc. (Pittsburg)	4	9,468	39,771	21,137	0.53	2.23	0.24	
Camp Summit, Inc. (Dallas)	1	26	626	550	0.88	21.15	0.04	
Canyon Lake Action Center (Canyon Lake)	2	858	4,434	6,167	1.39	7.19	0.19	
Canyons Retirement Community (Amarillo)	1	39,271	14,085	23,807	1.69	0.61	2.79	
Caprock Community Actuib Association Inc. (Crosbyton)	1	4,761	29,385	76,168	2.59	16.00	0.16	
Center for the Retarded, Inc. (Houston)	2	3,784	24,682	7,503	0.30	1.98	0.15	
Central Texas Senior Ministry (Waco)	11	28,208	259,229	214,240	0.83	7.60	0.11	
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	2,130	17,359	3,264	0.19	1.53	0.12	
Cerebral Palsy Association of the Capitol Area, Inc. (Austin)	1	12,050	2,635	1,604	0.61	0.13	4.57	
Cherokee County MR Association (Rusk)	9	84,533	147,487	115,781	0.79	1.37	0.57	New Contract
Childress Pride dba Helen Farabee MHMR (Childress)	1	470	498	924	1.86	1.97	0.94	
Chillicothe Travelers, Inc. (Chillicothe)	1	1,578	3,332	1,784	0.54	1.13	0.47	
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	11,649	6,452	60,273	9.34	5.17	1.81	
Christian Care Centers (Lakewood Village)	1	768	5,120	1,287	0.25	1.68	0.15	
Christian Care Centers, Inc. (Mesquite)	3	21,558	35,002	18,909	0.54	0.88	0.62	
Christian Senior Services (San Antonio)	1	2,308	10,031	9,186	0.92	3.98	0.23	
City of Balch Springs (Balch Springs)	1	6,906	15,076	21,772	1.44	3.15	0.46	
City of Bangs (Brown Co.)	1	4,118	5,812	3,523	0.61	0.86	0.71	
City of Burleson/Senior Activity (Burleson)	1	1,589	13,227	4,696	0.36	2.96	0.12	
City of Grand Prairie (Grand Prairie)	4	11,796	42,534	261,910	6.16	22.20	0.28	
City of Lancaster Senior Citizen's Program(Dallas)	1	6,663	11,912	15,753	1.32	2.36	0.56	
City of Portland (Portland)	1	550	5,730	4,376	0.76	7.96	0.10	
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	2,433	19,784	42,416	2.14	17.43	0.12	
City of San Antonio Support Serv. for Elderly (San Antonio)	20	40,732	352,924	519,181	1.47	12.75	0.12	
City of Watauga Recreation Community Services (Watauga)	1	1,319	7,115	4,621	0.65	3.50	0.19	New Contract
City of Wilmar (Wilmar)	1	940	6,958	10,172	1.46	10.82	0.14	New Contract
Cliff Haven Adult Health Care (Dallas)	1	8,442	23,016	40,171	1.75	4.76	0.37	
Cochran County Sr Citizens Assoc. Inc. (Morton)	1	1,784	8,170	11,821	1.45	6.63	0.22	
Combined Community Action (Smithville)	3	13,000	65,780	48,515	0.74	3.73	0.20	
Community Action Corporation of South Texas (Alice)	4	6,864	8,505	15,472	1.82	2.25	0.81	
Community Action Council of South Texas (Rio Grande City)	1	539	11,101	3,829	0.34	7.10	0.05	
Community Action Nacogdoches, Inc. (Nacogdoches)	1	600	1,235	2,785	2.26	4.64	0.49	
Community Action Program, Inc. (Abilene)	2	1,926	22,325	3,780	0.17	1.96	0.09	
Community and Senior Services of Midland, Inc. (Midland)	1	7,257	11,486	22,890	1.99	3.15	0.63	
Community Council of SC Texas Inc Aging Prog (Seguin)	17	29,387	440,409	351,689	0.80	11.97	0.07	
Community Council of Southwest Texas, Inc. (Uvalde)	5	74,107	114,571	163,534	1.43	2.21	0.65	New Contract
Community Homes for Adults, Inc. (Dallas)	2	4,064	20,483	11,162	0.54	2.75	0.20	
Concerned Citizens of Jack Co. (Jacksboro)	2	7,575	20,533	57,394	2.80	7.58	0.37	
Coon Memorial Home (Dalhart)	1	223	7,829	3,903	0.50	17.50	0.03	New Contract
Cornerstone Retirement Community (Texarkana)	2	2,210	22,079	24,081	1.09	10.90	0.10	
Council Oaks Vocational Enhancement Services (San Antonio)	1	636	33,424	8,917	0.27	14.02	0.02	
County Rehabilitation Center, Inc. (Tyler)	2	47,954	87,835	31,682	0.36	0.66	0.55	

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)
Fiscal Year 2000

	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
Transportation Providers (Headquarters)	2000	2000	2000	2000	2000	2000	2000	
Cozby - Germany Hospital (Grand Saline)	2	1,004	22,872	8,907	0.39	8.87	0.04	
Crane County Senior Citizens (Crane)	1	5,622	5,368	10,537	1.96	1.87	1.05	
Crockett Resource Center for Independent Living (Crockett)	0	0	0	0	0.00	0.00	0.00	See note 3
Dallas County Department of Health (Dallas)	2	1,142	2,343	2,124	0.91	1.86	0.49	New Contract
Dan Danciger Jewish Community Ctr (Fort Worth)	1	7,801	8,169	11,425	1.40	1.46	0.95	
Dawson Co. Sr. Cits. Center (Lamesa)	3	1,636	6,532	71,843	11.00	43.91	0.25	
Dietert Claim Senior Citizens Center, Inc. (Kerrville)	8	27,245	131,463	138,866	1.06	5.10	0.21	
Dora Roberts Rehabilitation Center (Big Spring)	1	1,611	6,915	1,617	0.23	1.00	0.23	
Dublin Senior Citizens, Inc. (Dublin)	1	2,227	2,060	10,508	5.10	4.72	1.08	
East Texas AIDS Project (Nacogdoches)	1	434	9,604	81,819	8.52	188.52	0.05	See note 3
East Texas Open Door, Inc. (Marshall)	4	22,145	30,793	28,711	0.93	1.30	0.72	
East Texas Treatment Center (Kilgore)	1	226	1,878	7,151	3.81	31.64	0.12	
Easter Seals-Central Texas. (Austin)	13	15,711	102,248	236,562	2.31	15.06	0.15	
Ector County Senior Center (Odessa)	1	1,998	7,668	7,953	1.04	3.98	0.26	
Eden Heights, Inc. (New Braunfels)	1	2,313	1,161	5,156	4.44	2.23	1.99	
Eden Home for the Aged, Inc. (New Braunfels)	1	6,398	15,707	20,207	1.29	3.16	0.41	
Edgewater Methodist Retirement Comm. (Houston)	1	8,492	17,306	3,908	0.23	0.46	0.49	
Edward Abraham Memorial Home (Amarillo)	1	5,412	6,202	19,900	3.21	3.68	0.87	
Electra Service Corporation (Electra)	3	5,222	20,931	23,139	1.11	4.43	0.25	
Elizabeth J. Bivins Home for the Aged (Amarillo)	1	299	1,584	3,000	1.89	10.03	0.19	
Ella Austin Community Center/Sr. Nutrition (San Antonio)	1	13,990	16,095	19,169	1.19	1.37	0.87	
Ellis County Committee on Aging (Waxahachie)	4	5,484	7,815	29,843	3.82	5.44	0.70	
Elmwood United Methodist Church (Dallas)	1	6,028	11,622	7,722	0.66	1.28	0.52	
Erath County Senior Citizens, Inc. (Stephenville)	2	6,312	25,579	18,656	0.73	2.96	0.25	
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	1	1,753	20,847	23,639	1.13	13.49	0.08	
Family Outreach and Resource Inc. (Palestine)	3	13,577	77,300	30,086	0.39	2.22	0.18	
Farwell Convalescent Center (Farwell)	1	917	8,102	6,415	0.79	7.00	0.11	
Fayette County Comm for MHMR Agency, Inc (Schulenberg)	1	836	4,824	3,514	0.73	4.20	0.17	
First United Methodist Church (New Braunfels)	2	319	9,890	1,440	0.15	4.51	0.03	
Fisher County Memorial Post 5072 (Roby)	2	595	12,366	6,434	0.52	10.81	0.05	
Foard County Senior Citizens Corp. (Crowell)	2	3,944	3,637	11,071	3.04	2.81	1.08	
Fort Bend Co. Senior Citizens (Richmond)	11	33,672	198,295	187,462	0.95	5.57	0.17	New Contract
Fort Bend County Precinct I (Richmond)	2	3,723	34,501	48,476	1.41	13.02	0.11	
Foundation for MHMR/Permian Basin (Midland)	8	11,211	139,708	107,886	0.77	9.62	0.08	
Foundation of Behavior Education Modification (Fort Worth)	2	1,885	51,754	30,156	0.58	16.00	0.04	
Fowler Christian Apartments (Dallas)	1	2,936	12,062	49,439	4.10	16.84	0.24	
Friends of Elder Citizens, Inc. (Palacios/Bay City)	8	30,483	337,923	227,693	0.67	7.47	0.09	
Gillespie Co. Committee on Aging (Fredericksburg)	4	14,206	52,433	73,421	1.40	5.17	0.27	
Golden Acres Activity Center (Dallas)	5	13,769	33,364	104,307	3.13	7.58	0.41	
Golden Age Home (Lockhart)	3	2,414	18,627	8,753	0.47	3.63	0.13	
Golden Crescent Regional Planning Commission (Victoria)	8	11,670	139,174	73,276	0.53	6.28	0.08	Purchased Transportation
Gonzales County Health Agency (Gonzales)	1	1,900	18,214	20,929	1.15	11.02	0.10	
Goodwill Industries (Lubbock)	5	64,069	78,639	29,335	0.37	0.46	0.81	New Contract
Goodwill Industries of San Antonio (San Antonio)	7	31,141	140,367	188,380	1.34	6.05	0.22	
Grace Presbyterian Village, Inc. (Dallas)	2	2,643	22,667	26,780	1.18	10.13	0.12	
Greater Randolph Ser. Prog. Inc. (Universal City)	3	9,350	36,018	31,252	0.87	3.34	0.26	
Hale Center Senior Cits. Assoc, Inc. (Hale Center)	1	3,942	12,576	12,964	1.03	3.29	0.31	
Hall's Residential Treatment Center (Kempner)	1	1,398	15,706	5,682	0.36	4.06	0.09	

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)
Fiscal Year 2000

Transportation Providers (Headquarters)	Average	Total	Total	Total	Cost	Cost	Passengers	Comments
	No. of Vehicles	One-Way Trips	Vehicle Miles	Operating Expenses	Per Mile	Per Trip	Per Mile	
	2000	2000	2000	2000	2000	2000	2000	
Hansford Manor Nursing Home (Spearman)	1	468	11,588	6,839	0.59	14.61	0.04	
Harlandale Senior Center (San Antonio)	1	9,222	7,364	14,242	1.93	1.54	1.25	
Haskell Co. Experienced Citizen Center (Haskell)	1	662	3,603	585	0.16	0.88	0.18	
Hays County Veterans Administration (Austin)	2	1,715	31,079	18,633	0.60	10.86	0.06	
Health, Inc. (San Antonio)	2	4,694	9,867	30,733	3.11	6.55	0.48	
HIALCO-OIC, Housing Assistance, Inc. (Corpus Christi)	1	63	5,118	1,920	0.38	30.48	0.01	
Hill Country MHMR Community Services (Del Rio)	2	4,989	23,639	13,792	0.58	2.76	0.21	
Hilltop Haven (Gunter)	2	1,033	17,809	23,662	1.33	22.91	0.06	
Hockley County Sr. Cits. Assoc. (Levelland)	4	6,708	28,954	52,521	1.81	7.83	0.23	
Holy Family Senior Center (San Antonio)	1	5,287	6,259	7,558	1.21	1.43	0.84	
Holy Rosary Senior Center (San Antonio)	1	9,072	8,237	9,138	1.11	1.01	1.10	
Hood County Committee on Aging (Granbury)	8	6,348	87,108	33,129	0.38	5.22	0.07	
Housing Authority of the City of Center (Center)	1	20	81	250	3.09	12.50	0.25	
Independence Square, Inc. (San Antonio)	1	8,982	12,065	10,774	0.89	1.20	0.74	
Indochinese Culture Center (Houston)	7	29,296	26,930	57,580	2.14	1.97	1.09	
Inman Christian Center (San Antonio)	4	979	67,111	21,329	0.32	21.79	0.01	
Institute of Cognitive Develop Inc (San Angelo)	2	13,191	26,663	119,871	4.50	9.09	0.49	New Contract
James L. West Presby. Spec Care Ctr (Ft. Worth)	3	1,700	2,192	3,875	1.77	2.28	0.78	
Jewish Community Ctr/Houston (Houston)	4	28,725	79,501	107,590	1.35	3.75	0.36	
Jewish Federation of El Paso (El Paso)	1	130	2,189	2,254	1.03	17.33	0.06	
Jim Hogg County Transp. Program (Hebbronville)	1	2,819	16,277	10,525	0.65	3.73	0.17	New Contract
Jones County Aging Services Program (Anson)	2	2,170	21,738	18,461	0.85	8.51	0.10	
Junior Helping Hand for Children (Austin)	1	233	4,096	4,944	1.21	21.22	0.06	
Kenmar Opportunity Center, Inc. (La Grange)	1	848	34,658	4,848	0.14	5.72	0.02	
King's Manor Methodist Home, Inc. (Hereford)	2	909	72,476	6,150	0.08	6.77	0.01	
Kiwanis Club of Colorado City (Colorado City)	0	0	0	0	0.00	0.00	0.00	See note 3
Kiwanis Golden K (Snyder)	1	4,538	7,810	7,516	0.96	1.66	0.58	
Kleberg County Human Services (Kingsville)	3	1,289	7,910	20,807	2.63	16.14	0.16	
L.U.L.A.C. Project Amistad (El Paso)	9	23,505	265,639	438,967	1.65	18.68	0.09	New Contract
Lamar County Human Resources Council (Paris)	15	25,227	280,637	221,817	0.79	8.79	0.09	
Land Manor, Inc. (Beaumont)	2	28,689	29,330	12,229	0.42	0.43	0.98	
Liberty County Project on Aging (Liberty)	11	9,057	159,552	148,403	0.93	16.39	0.06	
Lower Rio Grande Valley Development Council	3	5,906	32,233	50,962	1.58	8.63	0.18	New Contract
Lubbock Faith Center, Inc. (Lubbock)	1	4,032	39,288	8,331	0.21	2.07	0.10	New Contract
Lubbock Independent School District (Lubbock)	1	2,653	11,779	1,762	0.15	0.66	0.23	
Lubbock Regional MHMR Center (Lubbock)	3	4,857	22,256	21,715	0.98	4.47	0.22	
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	3,960	16,000	8,000	0.50	2.02	0.25	
Lutheran Community Svcs./El Paso (El Paso)	10	51,988	104,467	201,769	1.93	3.88	0.50	
Lutheran Home of West Texas (Lubbock)	1	1,225	68,469	4,696	0.07	3.83	0.02	
Lyerly Seniors (Houston)	1	1,862	11,134	8,858	0.80	4.76	0.17	New Contract
Lynn Co. Pioneers, Inc. (Tahoka)	1	2,599	9,149	1,870	0.20	0.72	0.28	
Marbridge Foundation, Inc. (Manchaca)	4	27,910	169,383	163,757	0.97	5.87	0.16	
Marian Moss Enterprises, Inc. (Lubbock)	1	2,896	4,409	3,454	0.78	1.19	0.66	
Marshall Area Assoc. Retarded Citizens (Marshall)	0	0	0	0	0.00	0.00	0.00	See note 3
Martin County Senior Center (Stanton)	1	3,369	8,145	10,265	1.26	3.05	0.41	
Mary Lee Foundation (Austin)	12	30,938	68,531	122,310	1.78	3.95	0.45	
May Senior Citizens, Inc. (May)	1	564	12,853	5,678	0.44	10.07	0.04	
Meals -on-Wheels of Johnson County (Cleburne)	4	1,657	51,264	27,743	0.54	16.74	0.03	

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)
Fiscal Year 2000

	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
Transportation Providers (Headquarters)	2000	2000	2000	2000	2000	2000	2000	
Medical Center Nursing Home (Clarendon)	1	1,609	5,899	2,086	0.35	1.30	0.27	
Medina County Public Transportation (Hondo)	29	80,949	421,317	517,432	1.23	6.39	0.19	
Mexican American Unity Council (San Antonio)	1	1,815	3,130	10,200	3.26	5.62	0.58	
MHMR Services for Concho Valley (San Angelo)	4	1,130	38,367	3,329	0.09	2.95	0.03	
MHMR Services of Texoma (Denison)	5	2,359	85,662	1,023	0.01	0.43	0.03	
Middle Rio Grande Development Foundation (Carrizo Springs)	15	51,556	96,879	133,970	1.38	2.60	0.53	
Midland Assoc for Retarded Citizens (Midland)	5	27,685	54,795	36,080	0.66	1.30	0.51	
Midtown Manor, Inc. (Wichita Falls)	1	5,259	5,225	17,350	3.32	3.30	1.01	
Mission Road Develop. Ctr. (San Antonio)	8	19,089	100,633	56,879	0.57	2.98	0.19	
Mission San Jose Church Sr Ctr (San Antonio)	1	4,147	6,989	5,768	0.83	1.39	0.59	
Monahans MR Service of San Angelo State School (Monahans)	1	1,022	19,936	4,947	0.25	4.84	0.05	
Montague Co. Carpenters Shop (Nocona)	2	4,941	12,118	3,060	0.25	0.62	0.41	
Montague Co. Individual Development Corp. (Bowie)	1	554	4,831	1,055	0.22	1.90	0.11	
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	19	39,641	443,397	583,279	1.32	14.71	0.09	
Murray Manor - 200 Oblate (San Antonio)	1	1,878	5,075	2,947	0.58	1.57	0.37	
Nacogdoches Handicapped Housing (Nacogdoches)	1	2,460	10,136	13,702	1.35	5.57	0.24	
Nacogdoches Treatment Ctr. (Nacogdoches)	1	2,755	14,517	8,727	0.60	3.17	0.19	
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	6	26,126	111,702	46,979	0.42	1.80	0.23	
NBA Christian Retirement	1	72	2,221	1,494	0.67	20.75	0.03	New Contract
New Horizons Ranch & Center, Inc. (Goldthwaite)	14	47,983	120,522	68,759	0.57	1.43	0.40	
New Mount Pleasant Senior Center (San Antonio)	1	15,414	23,344	9,126	0.39	0.59	0.66	
New Vistas, Inc. (El Paso)	7	1,564	41,143	69,365	1.69	44.35	0.04	
Northeast Texas Opportunities (Mt. Vernon)	19	70,534	320,547	342,005	1.07	4.85	0.22	
Notre Dame of Dallas Schools (Irving)	3	8,302	23,996	19,052	0.79	2.29	0.35	
Nutrition and Services for Seniors (Beaumont)	5	8,979	85,627	23,498	0.27	2.62	0.10	
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	241	1,275	1,084	0.85	4.50	0.19	
Opportunities, Inc. (Borger)	1	2,390	3,842	3,045	0.79	1.27	0.62	
Opportunity Workshop, Inc. (Monahans)	3	4,302	30,820	34,499	1.12	8.02	0.14	
Orange County Senior Transportation/S.E. TX. TRAN	1	3,385	18,491	11,909	0.64	3.52	0.18	New Contract
Our Lady of Guadalupe Nutr. (San Antonio)	1	504	9,267	10,822	1.17	21.47	0.05	
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	3,049	17,317	3,997	0.23	1.31	0.18	
Parapletics on Independent Nature Trails (Point) (Dallas)	1	71	2,067	3,188	1.54	44.89	0.03	
Pecos Co. Community Action (Fort Stockton)	4	3,912	41,844	8,522	0.20	2.18	0.09	
Phoenix House, Inc. dba Lifenet (Dallas)	2	359	4,559	4,861	1.07	13.54	0.08	
Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)	2	3,148	46,738	13,112	0.28	4.17	0.07	
Plano Community Homes Sponsor (Plano)	1	7,923	13,396	20,669	1.54	2.61	0.59	
Plano Community Homes, Inc. (Plano)	2	5,040	10,446	21,635	2.07	4.29	0.48	
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	1,465	4,899	6,905	1.41	4.71	0.30	
Prairie House (Plainview)	1	863	2,952	2,760	0.94	3.20	0.29	
Presa Community Service Ctr. (San Antonio)	8	34,990	136,266	82,093	0.60	2.35	0.26	
Quanah Senior Citizens Ctr. Inc. (Quanah)	1	4,948	11,765	25,483	2.17	5.15	0.42	
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,529	7,745	4,522	0.58	1.79	0.33	
Rehabilitation Mission (Houston)	1	4,298	5,893	9,411	1.60	2.19	0.73	
Rescue Mission of El Paso (El Paso)	1	1,281	11,626	2,315	0.20	1.81	0.11	
Residential Independent Living, Inc. (Mesquite)	0	0	0	0	0.00	0.00	0.00	See note 3
Rio Concho East (San Angelo)	1	4,867	1,876	6,934	3.70	1.42	2.59	
Rio Concho Manor (San Angelo)	1	0.00	0	1,347	0.00	0.00	0.00	See note 1 & note 3
Rio Concho West (San Angelo)	1	5,615	7,404	9,742	1.32	1.74	0.76	

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)
Fiscal Year 2000

Transportation Providers (Headquarters)	Average	Total	Total	Total	Cost	Cost	Passengers	Comments
	No. of Vehicles	One-Way Trips	Vehicle Miles	Operating Expenses	Per Mile	Per Trip	Per Mile	
	2000	2000	2000	2000	2000	2000	2000	
Rio Grande State Center (Harlingen)	1	4,467	6,439	1,686	0.26	0.38	0.69	
Riverside Healthcare, Inc. dba. Normandy Terrace (San Antonio)	2	1,745	33,407	1,262	0.04	0.72	0.05	
Rural Economic Assistance League, Inc. (Alice)	3	8,397	56,387	9,409	0.17	1.12	0.15	
Rural Taylor Co Aging Serv (Tye)	1	64	563	310	0.55	4.84	0.11	
Sabine ValleyCenter (Marshall)	0	7,404	45,584	21,480	0.47	2.90	0.16	
Sabine ValleyCenter (Marshall)	9	16,737	81,622	22,618	0.28	1.35	0.21	
Sacred Heart Senior Citizens Center (San Antonio)	1	3,835	7,936	1,204	0.15	0.31	0.48	
Salvation Army Community Senior Citizens Center (Tyler)	0	0	0	0	0.00	0.00	0.00	See note 3
Salvation Army William Booth Apts. (Tyler)	3	5,068	44,130	33,713	0.76	6.65	0.11	
San Antonio AIDS Foundation (San Antonio)	2	2,966	25,007	23,696	0.95	7.99	0.12	
San Antonio Urban Ministries (San Antonio)	3	4,161	41,935	28,386	0.68	6.82	0.10	
San Juan de Los Lagos Church (San Antonio)	2	8,651	9,645	7,479	0.78	0.86	0.90	
San Patricio County Community Action Agency (Sinton)	2	13,802	22,192	18,350	0.83	1.33	0.62	
San Pedro Church of Christ Nutrition Ctr (San Antonio)	1	557	2,578	3,292	1.28	5.91	0.22	
Sears Memorial Methodist Ctr. (Abilene)	3	7,968	56,495	61,447	1.09	7.71	0.14	
Senior Adult Services (Addisson)	1	537	4,322	8,905	2.06	16.58	0.12	New Contract
Senior Citizen Project of Chambers County (Anahuac)	1	2,811	20,917	19,624	0.94	6.98	0.13	New Contract
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	1	3,125	5,278	10,823	2.05	3.46	0.59	
Senior Citizens of Buffalo Gap (Buffalo Gap)	0	0	0	0	0.00	0.00	0.00	See note 3
Senior Citizens Services (Texarkana)	3	8,120	44,939	45,635	1.02	5.62	0.18	
Senior Citizens Services of N. Tx. (Wichita Falls)	1	0	0	5,885	0.00	0.00	0.00	See note 2 & ote 3
Senior Nutrition Activities Program (SNAP) Sweetwater)	1	2,177	4,913	2,024	0.41	0.93	0.44	
Sequoia, Inc. (Dallas)	2	1,547	21,204	20,657	0.97	13.35	0.07	
Serenity Foundation of Texas	1	2,828	14,721	5,151	0.35	1.82	0.19	
Service Ctr. Older Americans (Crockett)	3	603	25,905	7,480	0.29	12.40	0.02	
Seven Acres Jewish Geriatric Center (Houston)	3	7,993	27,021	47,120	1.74	5.90	0.30	
Shackelford County Community Resource Center (Albany)	1	590	13,760	9,471	0.69	16.05	0.04	
Shady Oak Nursing Center (Moulpon)	1	168	4,502	2,622	0.58	15.60	0.04	
Smith County Senior Cit Transport Inc. dba. Minibus (Tyler)	22	56,715	526,383	492,067	0.93	8.68	0.11	
Somerset Senior Citizens Center, Inc. (Somerset)	1	8,248	19,372	13,417	0.69	1.63	0.43	
South Plains AIDS Resource Center (Lubbock)	1	1,377	12,464	10,211	0.82	7.42	0.11	
South Plains Community Action Association, Inc. (Levelland)	7	17,921	187,152	146,018	0.78	8.15	0.10	
South Plains Food Bank, Inc. (Lubbock)	1	1,312	12,841	4,002	0.31	3.05	0.10	
Southern Healthcare Systems, Inc. (Yoakum)	1	770	11,747	77,111	6.56	100.14	0.07	See note 3
Southview Nursing Center dba Pinecrest Nursing & Rehabilitation (Tyler)	1	1,211	7,882	8,161	1.04	6.74	0.15	
Southwest Key Program, Inc. (Brownsville)	4	199,484	112,656	112,600	1.00	0.56	1.77	
Special Health Resources of East Texas (Longview)	1	1,196	15,043	14,493	0.96	12.12	0.08	
St. Agnes Church Senior Center (San Antonio)	1	12,983	14,204	14,815	1.04	1.14	0.91	
St. Alphonsus Church Nutrition Program (San Antonio)	1	5,485	6,282	19,648	3.13	3.58	0.87	
St. Anthony Senior Center (Elmendorf)	1	31,662	28,579	8,468	0.30	0.27	1.11	
St. Gregory the Great Parish (San Antonio)	1	1,115	3,605	1,398	0.39	1.25	0.31	
St. John's Episcopal Retirement Corporation (Odessa)	1	1,168	4,839	4,725	0.98	4.05	0.24	
St. Jude Catholic Church Nutri Ctr. (San Antonio)	1	850	1,649	3,222	1.95	3.79	0.52	
St. Matthew's Nutrition Senior Center (San Antonio)	1	2,042	5,496	12,500	2.27	6.12	0.37	
St. Timothy's Catholic Church (San Antonio)	1	5,626	10,091	16,289	1.61	2.90	0.56	
Sterling County (Sterling County)	1	71	7,449	2,440	0.33	34.36	0.01	
Tarrant County/Amer. Red Cross (Ft. Worth)	26	34,841	475,516	803,369	1.69	23.06	0.07	
Tejas Home for Youth (Houston)	4	7,884	25,972	7,848	0.30	1.00	0.30	

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)
Fiscal Year 2000

	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
Transportation Providers (Headquarters)	2000	2000	2000	2000	2000	2000	2000	
Terrell County Senior Citizens Transp Program (Sanderson)	1	2,869	9,064	7,244	0.80	2.52	0.32	
Texana MHMR (Fort Bend)	101	101,130	980,891	92,304	0.09	0.91	0.10	
Texarkana Sheltered Workshop (Texarkana)	10	31,600	54,390	20,944	0.39	0.66	0.58	
Texarkana Special Education Center, Inc. (Texarkana)	26	95,100	456,624	457,449	1.00	4.81	0.21	
Thomason Health Serv Foundation (El Paso)	5	8,105	84,146	179,650	2.13	22.17	0.10	
Town of Van Horn (El Paso)	1	1,147	35,696	12,855	0.36	11.21	0.03	
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	114	4,148	1,084	0.26	9.50	0.03	
Trinity Lutheran Home (Shiner)	1	5,244	9,811	10,861	1.11	2.07	0.53	
Trinity Place, Inc. (Round Rock)	1	1,010	947	7,997	8.44	7.92	1.07	
Trinity Terrace Retirement Center (Fort Worth)	5	10,452	25,490	49,099	1.93	4.70	0.41	New Contract
Variety Club Care-Van System (Dallas)	21	36,017	177,893	176,420	0.99	4.90	0.20	
W F MHMR Work Act Ctr Melior Bridge (Wichita Falls)	1	3,732	6,362	8,606	1.35	2.31	0.59	
Walker County Senior Center (Huntsville)	1	1,067	8,142	7,700	0.95	7.22	0.13	
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,129	9,996	14,312	1.43	12.68	0.11	
Ward County Senior Citizens Center (Monahans)	1	2,743	3,646	5,373	1.47	1.96	0.75	
Warm Springs Rehab Hosp (Gonzales)	1	0	0	0	0.00	0.00	0.00	See note 3
Warm Springs Rehabilitation Foundation (San Antonio)	1	2,520	25,450	29,177	1.15	11.58	0.10	New Contract
Wesley Community Center of San Antonio (San Antonio)	1	63	743	754	1.01	11.96	0.08	
West Texas Christian Found. (San Angelo)	1	3,538	7,594	8,978	1.18	2.54	0.47	
Williamson Burnet County Opportunities (Georgetown)	3	3,356	29,403	23,857	0.81	7.11	0.11	New Contract
Woodside Trails Wilderness Experience Inc (Smithville)	5	1,372	62,703	24,294	0.39	17.71	0.02	
YMCA of Metro. Fort Worth (Fort Worth)	14	84,921	224,410	355,384	1.58	4.18	0.38	
Young County Senior Citizens Assoc. (Graham)	1	4,340	11,599	26,705	2.30	6.15	0.37	
Young County Senior Cub Center (Olney)	1	1,270	6,964	7,816	1.12	6.15	0.18	New Contract
Youth and Family Enrichment Ctr. Inc. (Tyler)	4	4,906	126,925	26,947	0.21	5.49	0.04	
YWCA of Metropolitan Dallas (Dallas)	2	1,547	7,839	1,495	0.19	0.97	0.20	
Zapta County (Zapata)	3	6,539	30,507	40,703	1.33	6.22	0.21	
Total for Fiscal Year	1,251	3,817,799	17,310,129	18,034,021				
Average for 314 Systems	4.13	12,159	55,128	57,433	1.04	4.72	0.22	

NOTES

- (1) Rio Concho Manor (San Angelo) has not driven this vehicle since 1997; operating expenses are for insurance only.
- (2) Senior Citizens Servives of N. Tx. (Wichita Falls) has contracted out its transportation services to the 5311 provider SHARPLINES in Rolling Plains.
- (3) A review of historical data trends and standards has raised some doubts as to the veracity of this data. This data is therefore excluded from all calculations in this table.

TABLE 20: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)
Fiscal Year 2001

Transportation Providers (Headquarters)	Average	Total	Total	Total	Cost	Cost	Passengers	Comments
	No. of Vehicles	One-Way Trips	Vehicle Miles	Operating Expenses	Per Mile	Per Trip	Per Mile	
	2001	2001	2001	2001	2001	2001	2001	2001
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	536	2,405	4,188.19	1.74	7.81	0.22	
Abilene Goodwill Industries (Abilene)	1	796	5,589	6,029.00	1.08	7.57	0.14	
Adult Day Activity & Health Center (Lubbock)	4	31,631	62,868	84,607.00	1.35	2.67	0.50	
Adult Day Care of San Angelo (San Angelo)	2	9,716	33,769	52,402.75	1.55	5.39	0.29	
Affectionate Arms Adult Day Health Care Center (Victoria)	2	7,362	11,604	11,128.00	0.96	1.51	0.63	
AIDS Resources of Rural Texas (Weatherford)	3	2,335	41,768	40,458.57	0.97	17.33	0.06	
Air Force Village Foundation, Inc. (San Antonio)	5	13,459	39,199	70,468.85	1.80	5.24	0.34	
Air Force Village II, Inc. (San Antonio)	5	22,930	84,264	94,501.63	1.12	4.12	0.27	
Alameda Heights Outreach Foundation Ctr. (Dallas)	2	9,827	24,792	31,100.00	1.25	3.16	0.40	
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	3	6,472	68,598	58,546.93	0.85	9.05	0.09	
Amarillo Multi. Ctr. for the Aging (Amarillo)	21	87,116	351,776	807,501.75	2.30	9.27	0.25	
American Assoc. Retired Persons (Brownwood)	1	1,836	13,867	6,995.00	0.50	3.81	0.13	
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	51	122,733	1,262,298	1,214,222.00	0.96	9.89	0.10	
American Religious Town Hall Meeting, Inc. (Irving)	8	26,560	113,378	110,320.00	0.97	4.15	0.23	
Amigos Del Valle, Inc. (Mission)	24	100,142	204,484	196,191.00	0.96	1.96	0.49	
Anderson County Community Council, Inc. (Palestine)	3	17,226	146,251	124,290.30	0.85	7.22	0.12	
Anderson County Sheltered Workshop (Palestine)	1	1,916	6,519	6,349.47	0.97	3.31	0.29	
Andrews Central Smith County (Tyler)	8	15,289	60,229	41,212.56	0.68	2.70	0.25	
Atlanta Memorial Hospital Foundation (Atlanta)	1	235	7,305	3,196.45	0.44	13.60	0.03	
Austin Groups for the Elderly (AGE) (Austin)	4	5,479	40,164	103,190.07	2.57	18.83	0.14	
Austin Recovery Center (Austin)	9	27,459	77,621	36,342.86	0.47	1.32	0.35	
Austin State School (Austin)	36	58,992	116,140	76,276.00	0.66	1.29	0.51	
Austin Travis Co. MHMR Center (Austin)	34	33,434	240,897	210,749.00	0.87	6.30	0.14	
Azleway Boys Ranch (Tyler)	3	5,254	55,183	28,765.00	0.52	5.47	0.10	
Baptist Memorial Geriatric Center (San Angelo)	2	16,616	40,499	72,595.00	1.79	4.37	0.41	
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	702	4,278	5,136.00	1.20	7.32	0.16	
Beaumont Assoc. for Sr. Cits. (Beaumont)	6	25,059	133,760	189,628.00	1.42	7.57	0.19	
Beaumont Products and Services, Inc. (Beaumont)	3	1,470	13,450	44,474.75	3.31	30.25	0.11	
Bethel United Methodist Church (San Antonio)	1	3,632	11,262	3,647.20	0.32	1.00	0.32	
Bethphage Mission South (San Angelo)	4	26,710	70,745	69,893.00	0.99	2.62	0.38	
Bethphage Mission South at Lubbock (Lubbock)	1	4,699	14,891	2,079.17	0.14	0.44	0.32	
Bienvivir Senior Health Services (El Paso)	13	77,579	193,095	752,772.16	3.90	9.70	0.40	
Big Bend Community Action Committee, Inc. (Marfa)	5	2,321	69,272	47,438.00	0.68	20.44	0.03	
Big Spring Rotary Club (Big Spring)	1	1,748	8,685	9,036.44	1.04	5.17	0.20	
Bivins Memorial Nursing Home (Amarillo)	1	40	109	997.55	9.15	24.94	0.37	
Blessed Sacrament Church Senior Center (San Antonio)	1	3,654	1,412	1,776.00	1.26	0.49	2.59	
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	114	6,096	2,153.09	0.35	18.89	0.02	
Border Area Nutrition Center (Laredo)	6	85,002	72,543	114,107.65	1.57	1.34	1.17	
Bowie Senior Citizens Project, Inc. (Bowie)	3	3,716	17,092	18,572.32	1.09	5.00	0.22	
Brenham State School (Brenham)	45	154,066	261,928	122,928.00	0.47	0.80	0.59	
Bukner Villas (Austin)	1	7,010	2,431	1,058.97	0.44	0.15	2.88	
Burke Foundation (Driftwood)	2	9,496	34,816	12,351.31	0.35	1.30	0.27	
Burnet County MR Board (Burnet)	1	8,956	17,913	2,708.00	0.15	0.30	0.50	
C.C. Young Memorial Home (Dallas)	2	3,147	6,349	27,410.88	4.32	8.71	0.50	
Calhoun County Senior Cits. Assoc. (Port Lavaca)	4	10,930	75,070	51,965.00	0.69	4.75	0.15	
Callahan County Nutrition Project (Baird)	1	2,675	4,830	1,596.43	0.33	0.60	0.55	
Camp Co. Develop. Disabled Assoc. (Pittsburg)	3	7,781	32,221	20,347.87	0.63	2.62	0.24	

TABLE 20: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)
Fiscal Year 2001

	Average No. of Vehicles	Total One-Way Trips	Total Vehicle Miles	Total Operating Expenses	Cost Per Mile	Cost Per Trip	Passengers Per Mile	Comments
Transportation Providers (Headquarters)	2001	2001	2001	2001	2001	2001	2001	2001
Canyon Lake Action Center (Canyon Lake)	2	305	2,081	3,578.17	1.72	11.73	0.15	
Canyons Retirement Community (Amarillo)	1	5,564	14,090	24,927.64	1.77	4.48	0.39	
Center for the Retarded, Inc. (Houston)	1	1,476	6,197	2,272.97	0.37	1.54	0.24	
Central Texas Senior Ministry (Waco)	10	29,804	287,285	170,356.70	0.59	5.72	0.10	
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	1,193	11,118	4,421.92	0.40	3.71	0.11	
Cerebral Palsy Association of the Capital Area, Inc. (Austin)	1	9,595	1,363	857.00	0.63	0.09	7.04	Named changed to Disability Assistance of Central Texas
Cherokee County MR Association (Jacksonville)	10	76,250	146,976	108,142.56	0.74	1.42	0.52	
Childress Pride dba Helen Farabee MHMR (Childress)	1	96	127	600.00	4.72	6.25	0.76	
Chillicothe Travelers, Inc. (Chillicothe)	1	2,073	2,931	1,761.45	0.60	0.85	0.71	
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	10,941	6,492	18,769.79	2.89	1.72	1.69	
Christian Care Centers (Lakewood Village)	1	646	5,114	6,060.32	1.19	9.38	0.13	
Christian Retirement Center (Longview)	1	427	4,932	7,890.64	1.60	18.48	0.09	
Christian Senior Services (San Antonio)	1	1,900	7,830	7,593.00	0.97	4.00	0.24	
City of Balch Springs (Balch Springs)	1	6,614	13,949	21,965.39	1.57	3.32	0.47	
City of Bangs (Brown Co.)	1	3,886	2,999	3,026.05	1.01	0.78	1.30	
City of Burleson/Senior Activity (Burleson)	1	3,649	12,140	7,426.00	0.61	2.04	0.30	
City of Desoto Senior Center (Desoto)	2	7,950	21,004	11,781.35	0.56	1.48	0.38	
City of Grand Prairie (Grand Prairie)	9	20,984	110,814	415,982.02	3.75	19.82	0.19	
City of Lancaster Senior Citizen's Program (Dallas)	1	10,852	13,904	21,242.39	1.53	1.96	0.78	
City of Lewisville (Lewisville)	3	7,669	41,775	66,274.29	1.59	8.64	0.18	NEW CONTRACT
City Of Port Isabel (Port Isabel)	1	10,158	3,960	714.00	0.18	0.00	2.57	NEW CONTRACT
City of Portland (Portland)	1	588	4,965	4,514.00	0.91	7.68	0.12	
City of San Antonio Housing Authority E&D Prog (San Antonio)	2	4,032	32,061	31,003.00	0.97	7.69	0.13	
City of San Antonio Support Serv. for Elderly (San Antonio)	20	25,509	215,112	494,918.00	2.30	19.40	0.12	
City of Wilmar (Wilmar)	2	2,172	11,714	13,304.89	1.14	6.13	0.19	
Cliff Haven Adult Health Care (Dallas)	2	12,161	45,531	37,240.00	0.82	3.06	0.27	
Cochran County Sr Citizens Assoc. Inc. (Morton)	2	1,865	11,781	19,526.39	1.66	10.47	0.16	
Combined Community Action (Smithville)	2	10,475	67,117	44,515.46	0.66	4.25	0.16	
Community Action Corporation of South Texas (Alice)	3	2,403	2,192	5,973.32	2.73	2.49	1.10	
Community Action Nacogdoches, Inc. (Nacogdoches)	1	403	1,033	1,339.18	1.30	3.32	0.39	
Community Action Program, Inc. (Abilene)	2	2,638	23,421	5,405.40	0.23	2.05	0.11	
Community and Senior Services of Midland, Inc. (Midland)	1	5,650	8,969	18,571.00	2.07	3.29	0.63	
Community Council of SC Texas Inc Aging Prog (Seguin)	13	19,450	401,097	325,456.86	0.81	16.73	0.05	
Community Council of Southwest Texas, Inc. (Uvalde)	5	72,172	133,310	207,365.82	1.56	2.87	0.54	
Community Homes for Adults, Inc. (Dallas)	2	4,235	27,817	17,773.00	0.64	4.20	0.15	
Concerned Citizens of Jack Co. (Jacksboro)	2	7,230	20,433	29,708.58	1.45	4.11	0.35	
Coon Memorial Home (Dalhart)	1	276	10,420	4,546.16	0.44	16.47	0.03	
Cornerstone Retirement Community (Texarkana)	2	2,429	26,388	28,636.25	1.09	11.79	0.09	
Council Oaks Vocational Enhancement Services (San Antonio)	1	771	36,941	5,942.46	0.16	7.71	0.02	
County Rehabilitation Center, Inc. (Tyler)	2	12,120	50,700	21,892.07	0.43	1.81	0.24	
Cozby - Germany Hospital (Grand Saline)	2	1,024	24,350	7,557.29	0.31	7.38	0.04	
Crane County Senior Citizens (Crane)	1	6,468	4,750	10,707.00	2.25	1.66	1.36	
Crockett Resource Center for Independent Living (Crockett)	3	666	1,893	5,563.00	2.94	8.35	0.35	
Dallas County Department of Health (Dallas)	2	7,964	16,449	16,364.48	0.99	2.05	0.48	
Dawson Co. Sr. Cits. Center (Lamesa)	4	2,486	13,619	14,543.00	1.07	5.85	0.18	

TABLE 20: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)
Fiscal Year 2001

Transportation Providers (Headquarters)	Average	Total	Total	Total	Cost	Cost	Passengers	Comments
	No. of	One-Way	Vehicle	Operating	Per Mile	Per Trip	Per Mile	
	2001	2001	2001	2001	2001	2001	2001	2001
Dietert Claim Senior Citizens Center, Inc. (Kerrville)	12	45,264	177,942	173,645.00	0.98	3.84	0.25	
Disability Assistance of Central Texas (Austin)	4	19,366	22,202	75,306.70	3.39	3.89	0.87	
Dora Roberts Rehabilitation Center (Big Spring)	1	427	1,932	546.40	0.28	1.28	0.22	
East Texas AIDS Project (Nacogdoches)	1	129	5,397	3,236.13	0.60	25.09	0.02	
East Texas Medical Center (Pittsburg)	2	3,004	33,600	13,505.82	0.40	4.50	0.09	
East Texas Open Door, Inc. (Marshall)	4	24,725	30,754	30,648.46	1.00	1.24	0.80	
Easter Seals-Central Texas (Austin)	13	21,589	86,244	260,089.15	3.02	12.05	0.25	
Ector County Senior Center (Odessa)	1	2,796	8,670	8,475.74	0.98	3.03	0.32	
Eden Heights, Inc. (New Braunfels)	1	1,514	582	2,523.00	4.34	1.67	2.60	
Eden Home for the Aged, Inc. (New Braunfels)	2	9,970	24,288	28,740.51	1.18	2.88	0.41	
Edgewater Methodist Retirement Comm. (Houston)	1	8,214	16,187	3,544.00	0.22	0.43	0.51	
Edward Abraham Memorial Home (Amarillo)	1	1,455	4,233	6,450.11	1.52	4.43	0.34	
Electra Service Corporation (Electra)	3	5,249	19,967	22,843.46	1.14	4.35	0.26	
Elizabeth J. Bivins Home for the Aged (Amarillo)	1	270	1,463	3,000.00	2.05	11.11	0.18	
Ella Austin Community Center/Sr. Nutrition (San Antonio)	2	12,784	12,061	20,527.00	1.70	1.61	1.06	
Erath County Senior Citizens, Inc. (Stephenville)	2	4,953	24,573	18,673.47	0.76	3.77	0.20	
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	1	2,983	26,887	16,094.74	0.60	5.40	0.11	
Family Outreach and Resource Inc. (Palestine)	2	8,575	62,121	29,601.00	0.48	3.45	0.14	
Farwell Convalescent Center (Farwell)	1	940	18,205	7,258.89	0.40	7.72	0.05	
Fayette County Comm for MHMR Agency, Inc (Schulenberg)	1	431	3,265	4,044.53	1.24	9.38	0.13	
First United Methodist Church (New Braunfels)	2	282	13,725	2,455.00	0.18	8.71	0.02	
Fisher County Memorial Post 5072 (Roby)	1	558	6,117	6,640.59	1.09	11.90	0.09	
Foard County Senior Citizens Corp. (Crowell)	1	4,094	3,050	11,102.00	3.64	2.71	1.34	
Fort Bend Co. Senior Citizens (Richmond)	12	108,699	202,818	147,961.15	0.73	1.36	0.54	
Fort Bend County Precinct I (Richmond)	2	4,083	38,511	56,529.56	1.47	13.85	0.11	
Foundation for MHMR/Permian Basin (Midland)	8	12,433	77,088	93,373.35	1.21	7.51	0.16	
Foundation of Behavior Education Modification (Fort Worth)	2	2,656	90,907	108,014.00	1.19	40.67	0.03	
Fowler Christian Apartments (Dallas)	1	4,167	14,045	20,767.32	1.48	4.98	0.30	
Friends of Elder Citizens, Inc. (Palacios/Bay City)	8	24,812	264,548	252,995.82	0.96	10.20	0.09	
Gillespie Co. Committee on Aging (Fredericksburg)	4	14,185	56,493	88,581.52	1.57	6.24	0.25	
Golden Acres Activity Center (Dallas)	3	10,281	22,268	67,744.40	3.04	6.59	0.46	
Golden Age Home (Lockhart)	3	3,744	31,273	7,358.25	0.24	1.97	0.12	
Gonzales County Health Agency (Gonzales)	1	1,977	21,742	17,115.31	0.79	8.66	0.09	
Goodwill Industries (Lubbock)	5	53,818	76,577	35,616.83	0.47	0.66	0.70	
Goodwill Industries of San Antonio (San Antonio)	8	36,463	139,193	171,908.00	1.24	4.71	0.26	
Grace Presbyterian Village, Inc. (Dallas)	2	2,658	26,086	50,342.02	1.93	18.94	0.10	
Greater Randolph Ser. Prog. Inc. (Universal City)	3	10,065	51,515	27,760.19	0.54	2.76	0.20	
Hale Center Senior Cits. Assoc. Inc. (Hale Center)	1	3,218	13,688	14,765.06	1.08	4.59	0.24	
Hansford Manor Nursing Home (Spearman)	1	462	11,576	8,875.91	0.77	19.21	0.04	
Harlandale Senior Center (San Antonio)	1	8,402	9,113	13,062.08	1.43	1.55	0.92	
Haskell Co. Experienced Citizen Center (Haskell)	1	144	1,249	171.54	0.14	1.19	0.12	
Hays County Veterans Administration (Austin)	2	1,518	33,171	29,605.19	0.89	19.50	0.05	
Health, Inc. (San Antonio)	2	3,627	9,075	27,835.31	3.07	7.67	0.40	
HIALCO-OIC, Housing Assistance, Inc. (Corpus Christi)	1	1,584	6,080	2,752.20	0.45	1.74	0.26	
Hill Country MHMR Community Services (Del Rio)	2	3,444	22,278	13,792.00	0.62	4.00	0.15	
Hilltop Haven (Gunter)	1	207	3,465	5,058.90	1.46	24.44	0.06	
Hockley County Sr. Cits. Assoc. (Levelland)	4	8,305	38,680	60,887.73	1.57	7.33	0.21	

TABLE 20: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)
Fiscal Year 2001

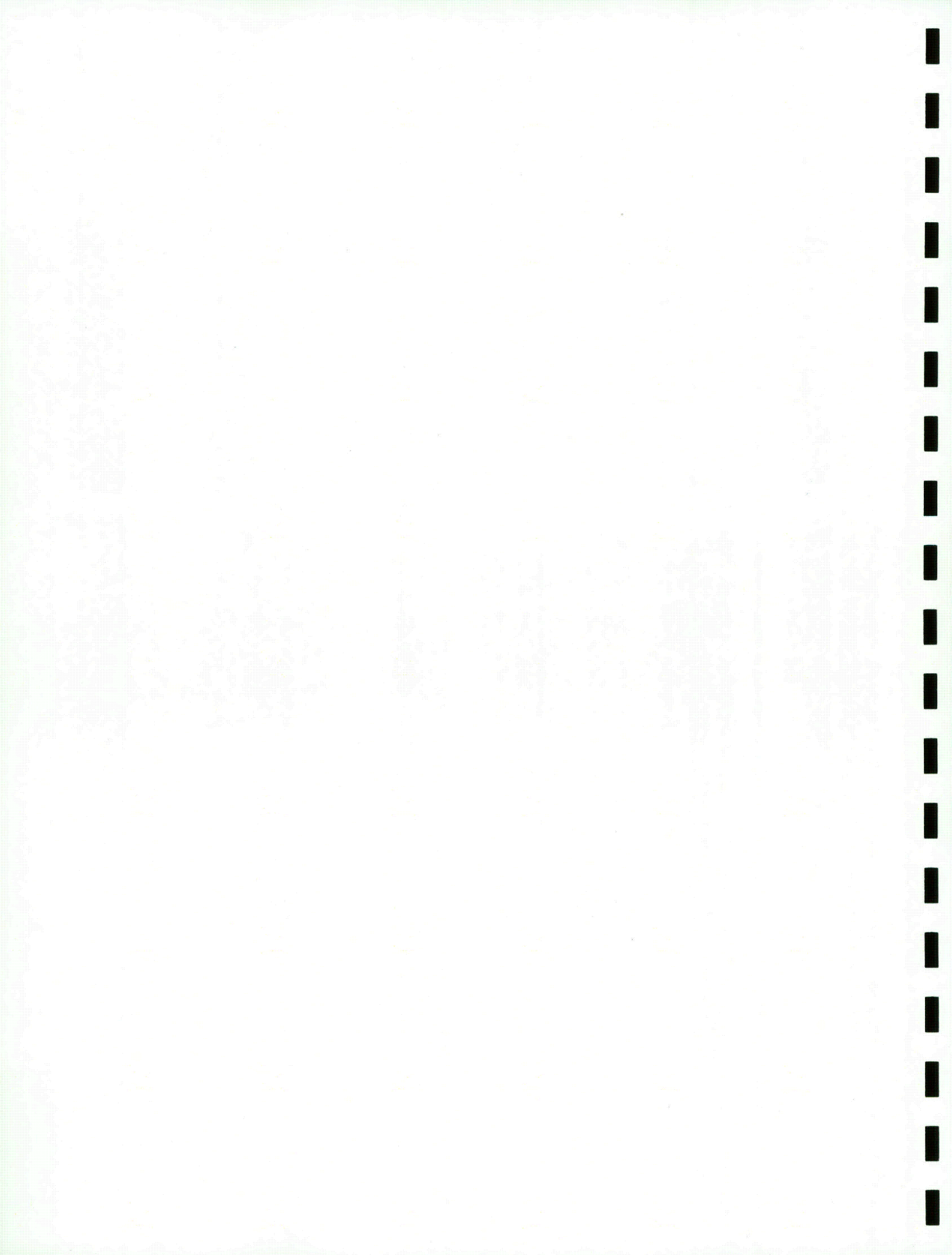
Transportation Providers (Headquarters)	Average	Total	Total	Total	Cost	Cost	Passengers	Comments
	No. of	One-Way	Vehicle	Operating	Per Mile	Per Trip	Per Mile	
	Vehicles	Trips	Miles	Expenses				
	2001	2001	2001	2001	2001	2001	2001	2001
Holy Rosary Senior Center (San Antonio)	1	7,491	6,503	8,366.95	1.29	1.12	1.15	
Hood County Committee on Aging (Granbury)	8	6,648	82,110	32,979.00	0.40	4.96	0.08	
Housing Authority of the City of Center (Center)	1	29	301	764.63	2.54	26.37	0.10	
Independence Square, Inc. (San Antonio)	1	7,725	12,476	7,463.76	0.60	0.97	0.62	
Indochinese Culture Center (Houston)	2	11,476	26,660	53,763.86	2.02	4.68	0.43	
Inman Christian Center (San Antonio)	4	817	20,459	24,743.69	1.21	30.29	0.04	
Institute of Cognitive Develop Inc (San Angelo)	2	16,615	22,008	38,364.70	1.74	2.31	0.75	
Institute of Urban Development, Inc. (Corpus Christi)	2	10,808	21,805	18,854.00	0.86	1.74	0.50	NEW CONTRACT
James L. West Presby. Spec Care Ctr (Ft. Worth)	3	1,598	1,728	11,617.29	6.72	7.27	0.92	
Jewish Community Ctr/Houston (Houston)	5	29,427	77,708	91,428.55	1.18	3.11	0.38	
Jim Hogg County Transp. Program (Hebbronville)	1	4,660	20,374	30,733.00	1.51	6.60	0.23	
Jones County Aging Services Program (Anson)	2	2,032	21,163	18,145.46	0.86	8.93	0.10	
Junior Helping Hand for Children (Austin)	1	736	3,530	6,774.62	1.92	9.20	0.21	
Kenmar Opportunity Center, Inc. (La Grange)	1	744	26,575	10,337.92	0.39	13.90	0.03	
King's Manor Methodist Home, Inc. (Hereford)	2	936	27,462	4,554.15	0.17	4.87	0.03	
Kiwanis Golden K (Snyder)	1	4,849	9,685	9,868.70	1.02	2.04	0.50	
L.U.L.A.C. Project Amistad (El Paso)	9	24,920	260,293	449,608.02	1.73	18.04	0.10	
Land Manor, Inc. (Beaumont)	1	130	1,931	1,365.96	0.71	10.51	0.07	
Liberty County Project on Aging (Liberty)	12	10,874	171,120	139,249.16	0.81	12.81	0.06	
Lubbock Faith Center, Inc. (Lubbock)	1	3,575	30,155	11,178.94	0.37	3.13	0.12	
Lubbock Independent School District (Lubbock)	1	1,767	9,941	1,188.57	0.12	0.67	0.18	
Lubbock Regional MHMR Center (Lubbock)	3	4,031	19,094	22,145.90	1.16	5.49	0.21	
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	3,960	16,000	8,000.00	0.50	2.02	0.25	
Lutheran Community Svcs./El Paso (El Paso)	10	52,159	109,296	228,174.04	2.09	4.37	0.48	
Lutheran Home of West Texas (Lubbock)	1	1,566	23,676	18,628.94	0.79	11.90	0.07	
Lynn Co. Pioneers, Inc. (Tahoka)	1	2,804	12,546	3,238.91	0.26	1.16	0.22	
Marbridge Foundation, Inc. (Manchaca)	2	6,955	47,757	86,613.73	1.81	12.45	0.15	
Marian Moss Enterprises, Inc. (Lubbock)	1	2,241	3,906	3,486.95	0.89	1.56	0.57	
Martin County Senior Center (Stanton)	1	3,336	7,315	10,953.00	1.50	3.28	0.46	
Mary Lee Foundation (Austin)	12	36,645	79,479	109,610.04	1.38	2.99	0.46	
May Senior Citizens, Inc. (May)	1	491	9,102	4,036.00	0.44	8.22	0.05	
Medical Center Nursing Home (Clarendon)	1	1,779	3,654	1,299.87	0.36	0.73	0.49	
Medina County Public Transportation (Hondo)	31	91,391	498,843	412,036.13	0.83	4.51	0.18	
Menard County (Menard County)	4	76	3,934	3,812.01	0.97	50.16	0.02	NEW CONTRACT
Mexican American Unity Council (San Antonio)	1	1,323	1,552	10,600.00	6.83	8.01	0.85	
MHMR Services for Concho Valley (San Angelo)	4	931	27,071	2,992.99	0.11	3.21	0.03	
MHMR Services of Texoma (Denison)	5	2,029	63,464	4,354.97	0.07	2.15	0.03	
Middle Rio Grande Development Foundation (Carrizo Springs)	18	44,234	107,798	159,739.12	1.48	3.61	0.41	
Midland Assoc for Retarded Citizens (Midland)	5	22,483	43,763	35,509.00	0.81	1.58	0.51	
Midtown Manor, Inc. (Wichita Falls)	1	5,136	4,263	15,101.58	3.54	2.94	1.20	
Mission Road Develop. Ctr. (San Antonio)	7	18,729	41,456	31,760.00	0.77	1.70	0.45	
Mission San Jose Church Sr Ctr (San Antonio)	1	4,482	4,167	3,546.85	0.85	0.79	1.08	
Monahans MR Service of San Angelo State School (Monahans)	1	505	15,834	4,835.08	0.31	9.57	0.03	
Montague Co. Carpenters Shop (Nocona)	3	4,716	12,191	3,771.64	0.31	0.80	0.39	
Montague Co. Individual Development Corp. (Bowie)	1	557	11,119	2,216.67	0.00	0.00	0.00	
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	20	48,838	477,633	603,909.72	1.26	12.37	0.10	
Murray Manor - 200 Oblate (San Antonio)	1	1,463	5,584	5,818.20	1.04	3.98	0.26	
Nacogdoches Handicapped Housing (Nacogdoches)	1	2,406	13,031	17,467.00	1.34	7.26	0.18	

TABLE 20: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)
Fiscal Year 2001

Transportation Providers (Headquarters)	Average	Total	Total	Total	Cost	Cost	Passengers	Comments
	No. of Vehicles	One-Way Trips	Vehicle Miles	Operating Expenses	Per Mile	Per Trip	Per Mile	
	2001	2001	2001	2001	2001	2001	2001	2001
Nacogdoches Treatment Ctr. (Nacogdoches)	1	3,925	15,851	10,578.00	0.67	2.70	0.25	
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	5	16,849	83,509	44,787.58	0.54	2.66	0.20	
New Horizons Ranch & Center, Inc. (Goldthwaite)	7	15,352	83,732	45,052.47	0.54	2.93	0.18	
New Mount Pleasant Senior Center (San Antonio)	1	10,960	10,796	9,015.12	0.84	0.82	1.02	
New Vistas, Inc. (El Paso)	5	564	21,135	38,360.48	1.82	68.02	0.03	
Northeast Texas Opportunities (Mt. Vernon)	21	64,572	412,869	546,822.05	1.32	8.47	0.16	
Nutrition and Services for Seniors (Beaumont)	5	10,550	54,224	29,709.00	0.55	2.82	0.19	
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	218	999	953.00	0.95	4.37	0.22	
Opportunities, Inc. (Borger)	1	2,170	3,664	4,042.00	1.10	1.86	0.59	
Opportunity Workshop, Inc. (Monahans)	2	1,969	19,495	2,466.45	0.13	1.25	0.10	
Osteopathic Health Systems of Texas (Ft. Worth)	2	2,656	90,907	56,586.55	0.62	21.31	0.03	NEW CONTRACT
Our Lady of Guadalupe Nutr. (San Antonio)	1	502	8,907	11,010.30	1.24	21.93	0.06	
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	3,038	18,344	4,781.73	0.26	1.57	0.17	
Pecos Co. Community Action (Fort Stockton)	4	4,487	26,576	7,650.41	0.29	1.71	0.17	
Pecos Service Center (Pecos)	4	5,624	6,313	14,575.00	2.31	2.59	0.89	NEW CONTRACT
Plano Community Homes Sponsor (Plano)	1	4,868	8,178	12,123.46	1.48	2.49	0.60	
Plano Community Homes, Inc. (Plano)	1	4,164	5,994	22,655.00	3.78	5.44	0.69	
Pleasanton Senior Citizen Assoc. (Pleasanton)	1	1,077	3,614	3,028.28	0.84	2.81	0.30	
Prairie Acres Nursing Home (Frona)	1	8,305	38,680	4,346.50	0.11	0.52	0.21	NEW CONTRACT
Prairie House (Plainview)	1	665	3,716	1,692.53	0.46	2.55	0.18	
Presa Community Service Ctr. (San Antonio)	7	39,779	159,678	89,007.00	0.56	2.24	0.25	
Quanah Senior Citizens Ctr. Inc. (Quanah)	1	3,673	10,942	24,075.20	2.20	6.55	0.34	
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,713	6,032	6,139.00	1.02	2.26	0.45	
Reeves County Senior Services	1	496	3,826	3,248.46	0.85	6.55	0.13	NEW CONTRACT
Rio Concho East (San Angelo)	1	4,729	2,483	6,716.56	2.70	1.42	1.90	
Rio Concho Manor (San Angelo)	1	616	441	1,720.33	3.90	2.79	1.40	NEW CONTRACT
Rio Concho West (San Angelo)	1	5,040	6,735	9,244.35	1.37	1.83	0.75	
Rio Grande State Center (Harlingen)	1	3,562	6,643	1,447.00	0.22	0.41	0.54	
Riverside Healthcare, Inc. dba. Normandy Terrace (San Antonio)	2	2,325	33,887	26,022.00	0.77	11.19	0.07	
Sabine Valley Center (Longview)	8	8,853	43,519	15,055.00	0.35	1.70	0.20	
Sabine Valley Center (Marshall)	9	11,694	55,760	14,873.00	0.27	1.27	0.21	
Sacred Heart Senior Citizens Center (San Antonio)	1	1,627	6,697	3,989.00	0.60	2.45	0.24	
Salvation Army (Tyler)	1	708	6,910	18,904.98	2.74	26.70	0.10	
Salvation Army William Booth Apts. (Tyler)	3	6,086	34,242	17,359.20	0.51	2.85	0.18	
San Antonio AIDS Foundation (San Antonio)	1	1,749	12,371	27,433.18	2.22	15.69	0.14	
San Antonio Urban Ministries (San Antonio)	2	2,341	25,648	10,486.69	0.41	4.48	0.09	
San Juan de Los Lagos Church (San Antonio)	1	7,954	8,972	7,436.00	0.83	0.93	0.89	
Sears Memorial Methodist Ctr. (Abilene)	3	11,145	63,274	72,104.25	1.14	6.47	0.18	
Senior Adult Services (Addisnon)	1	3,931	28,062	48,397.87	1.72	12.31	0.14	
Senior Citizen Project of Chambers County (Anahuac)	2	2,834	22,284	18,013.52	0.81	6.36	0.13	
Senior Citizens Activity Ctr. Burkburnett (Burkburnett)	1	2,914	5,011	10,742.30	2.14	3.69	0.58	
Senior Citizens Services (Texarkana)	2	6,230	39,173	46,711.63	1.19	7.50	0.16	
Senior Nutrition Activities Program (SNAP) (Sweetwater)	1	1,863	3,242	2,487.78	0.77	1.34	0.57	
Serenity Foundation of Texas	1	708	6,910	2,067.60	0.30	2.92	0.10	
Service Ctr. Older Americans (Crockett)	2	266	15,728	6,753.00	0.43	25.39	0.02	
Seven Acres Jewish Geriatric Center (Houston)	3	13,072	22,338	52,323.56	2.34	4.00	0.59	
Shackelford County Community Resource Center (Albany)	1	236	8,475	3,300.50	0.39	13.99	0.03	

TABLE 20: ELDERLY AND DISABLED TRANSPORTATION PROGRAM (5310) (continued)
Fiscal Year 2001

Transportation Providers (Headquarters)	Average	Total	Total	Total	Cost	Cost	Passengers	Comments
	No. of Vehicles	One-Way Trips	Vehicle Miles	Operating Expenses	Per Mile	Per Trip	Per Mile	
	2001	2001	2001	2001	2001	2001	2001	2001
Shady Oak Nursing Center (Moulpon)	1	286	8,324	5,225.28	0.00	0.00	0.00	
Smith County Senior Cit Transport Inc.dba. Minibus (Tyler)	28	61,497	733,737	668,473.00	0.91	10.87	0.08	
Somerset Senior Citizens Center, Inc. (Somerset)	1	6,095	17,238	13,138.13	0.76	2.16	0.35	
South Plains AIDS Resource Center (Lubbock)	1	1,419	6,590	6,061.01	0.92	4.27	0.22	
South Plains Food Bank, Inc. (Lubbock)	1	1,289	12,521	44,030.11	3.52	34.16	0.10	
South Texas Development Council (Laredo)	4	26,657	104,580	174,634.62	1.67	6.55	0.25	NEW CONTRACT
Southern Healthcare Systems, Inc. (Yoakum)	1	842	13,093	3,848.51	0.29	4.57	0.06	
Southview Nursing Center dba Pinecrest Nursing & Rehabilitation (Tyler)	4	866	6,319	6,205.60	0.98	7.17	0.14	
Southwest Key Program, Inc. (Brownsville)	4	243,238	128,067	122,800.00	0.96	0.50	1.90	
Special Health Resources of East Texas (Longview)	2	2,367	1,647,416	21,440.67	0.01	9.06	0.00	
St. Agnes Church Senior Center (San Antonio)	1	5,405	7,839	17,482.90	2.23	3.23	0.69	
St. Anthony Senior Center (Elmendorf)	1	34,586	32,874	7,674.11	0.23	0.22	1.05	
St. Gregory the Great Parish (San Antonio)	1	2,259	3,673	1,773.54	0.48	0.79	0.62	
St. John's Episcopal Retirement Corporation (Odessa)	1	1,539	8,403	7,439.54	0.89	4.83	0.18	
Starr County (Rio Grande City)	1	3,304	2,674	4,649.96	1.74	1.41	1.24	NEW CONTRACT
Sterling County (Sterling County)	1	91	9,182	3,836.73	0.42	42.16	0.01	
Tarrant County/Amer. Red Cross (Ft. Worth)	24	34,334	481,835	821,467.12	1.70	23.93	0.07	
Tejas Home for Youth (Houston)	3	3,139	12,050	5,702.00	0.47	1.82	0.26	
Terrell County Senior Citizens Transp Program (Sanderson)	1	3,202	8,111	7,352.99	0.91	2.30	0.39	
Texana MHMR (Fort Bend)	94	100,181	889,834	78,276.77	0.09	0.78	0.11	
Texarkana Sheltered Workshop (Texarkana)	9	29,636	49,589	30,738.96	0.62	1.04	0.60	
Texarkana Special Education Center, Inc. (Texarkana)	28	90,818	414,357	475,719.19	1.15	5.24	0.22	
Thomason Health Serv Foundation (El Paso)	6	6,492	69,559	145,700.58	2.09	22.44	0.09	
Town of Van Horn (El Paso)	1	1,391	43,377	18,494.45	0.43	13.30	0.03	
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	458	6,675	2,763.79	0.41	6.03	0.07	
Trinity Lutheran Home (Shiner)	1	4,654	16,308	12,349.31	0.76	2.65	0.29	
Trinity Place, Inc. (Round Rock)	1	1,087	809	8,302.41	10.26	7.64	1.34	
Trinity Terrace Retirement Center (Fort Worth)	5	12,067	35,224	64,862.69	1.84	5.38	0.34	
Variety Club Care-Van System (Dallas)	7	12,184	95,005	61,700.36	0.65	5.06	0.13	
W F MHMR Work Act Ctr Melior Bridge (Wichita Falls)	1	2,791	7,542	10,316.08	1.37	3.70	0.37	
Walker County Senior Center (Huntsville)	3	6,739	35,328	31,842.40	0.90	4.73	0.19	
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,362	12,785	15,929.90	1.25	11.70	0.11	
Ward County Senior Citizens Center (Monahans)	1	5,092	13,559	18,598.43	1.37	3.65	0.38	
Warm Springs Rehabilitation Foundation (San Antonio)	2	3,988	33,946	49,065.47	1.45	12.30	0.12	
Wesley Community Center of San Antonio (San Antonio)	1	1,128	1,753	4,019.61	2.29	3.56	0.64	
West Texas Christian Found. (San Angelo)	1	1,930	10,587	14,379.00	1.36	7.45	0.18	
Williamson Burnet County Opportunities (Georgetown)	1	5,795	31,157	21,878.81	0.70	3.78	0.19	
Woodside Trails Wilderness Experience Inc (Smithville)	5	7,257	52,429	37,088.21	0.71	5.11	0.14	
YMCA of Metro. Fort Worth (Fort Worth)	14	77,526	205,403	364,772.11	1.78	4.71	0.38	
Young County Senior Citizens Assoc. (Graham)	1	4,380	12,443	27,374.51	2.20	6.25	0.35	
Young County Senior Cub Center (Olney)	2	1,131	10,375	8,547.98	0.82	7.56	0.11	
Youth and Family Enrichment Ctr. Inc. (Tyler)	7	10,270	79,294	23,696.80	0.30	2.31	0.13	
Zapata County (Zapata)	3	5,757	25,755	31,936.93	1.24	5.55	0.22	
Total for Fiscal Year 2001	1,195	3,632,912	17,409,683	17,046,435				
Average for 277 Systems	4.31	13,115	62,851	61,539	\$0.98	\$4.69	\$0.21	



APPENDICES



DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

CONGESTION MANAGEMENT & AIR QUALITY (CMAQ): Flexible funds available for various types of transportation projects, including transit, in MPOs designated as air quality non-attainment areas.

DISCRETIONARY PROGRAM: Grants or loans awarded under section 5309 for capital investment for new rail systems, modifications to existing rail systems, and assistance for bus systems.

ELDERLY & DISABLED PROGRAM: Agencies funded under the formula 5310 program, providing transportation service to elderly and/or disabled clients. Agencies may be non-profit, or for-profit if there is not reasonably available non-profit provider in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a non-urbanized 5311 provider).

EMPLOYEES, NUMBER OF: Actual person count: Full and part time employees of the transit agency, permanent or temporary, who hold approved and filled positions at the end of the fiscal year. Non-paid volunteers are not counted as employees.

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, casualties/liabilities cost, taxes, purchased transportation, misc. expenses, and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense. Then include the ADA-related expenses and total reconciling items expenses to get the total expenses from published reports.

FAREBOX RECOVERY RATIO: Two definitions of this measure are current in the profession. One includes all capital and operating expenses, while the other is calculated based on operating expenses only. In this report, the ratio is defined as total farebox revenues divided by total operating expenses.

FISCAL YEAR: The fiscal year as defined by each reporting agency. With only a few exceptions, the fiscal year ends on August 31 or September 30.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit service.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, profits from charter service, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

HOURS, VEHICLE: The hours a vehicle travels while in revenue service (actual vehicle revenue hours) plus deadhead hours. Actual vehicle hours exclude hours for charter services, school bus service, operator training and maintenance testing.

METROPOLITAN TRANSPORTATION AUTHORITY (MTA): Agencies funded under the formula 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, have a dedicated taxing authority, and are organized according to specific state rules.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning services for an urbanized area of at least 50,000 population.

MILES, VEHICLE: The miles a vehicle travels while in revenue service (actual vehicle revenue miles) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training and maintenance testing.

NON-URBANIZED AREA PROGRAM: Agencies funded under the formula 5311 non-urbanized area program, providing coverage for areas of less than 50,000 population. See also RURAL AREA PROGRAM.

PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. A person travelling from home to a doctor's office would be counted as one trip; the return home is counted as a second trip.

PLANNING ACTIVITY PROGRAM: Grants awarded under section 5303 for MPO's or under section 5313 to TxDOT for transit planning and research activities.

PURCHASE OF SERVICE: - Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

REVENUES, FAREBOX: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods. They may be used in a future year or they may be used to pay for capital expenses.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; an (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

REVENUE HOURS, VEHICLE: The hours a vehicle travels while in revenue service. A transit vehicle is in revenue service only when the vehicle is available to the public and there is a reasonable expectation of carrying passengers that either directly pay fares,

are subsidized by public policy, or provide payment through some contractual agreement. This does not imply that a cash fare must be paid. Vehicles operated in free fare services are considered in revenue service. Vehicle revenue hours includes layover/recovery but excludes travel to and from storage facilities, training operators prior to revenue service, road tests and deadhead travel, as well as school bus and charter services.

REVENUE MILES, VEHICLE: The miles a vehicle travels while in revenue service. A transit vehicle is in revenue service only when the vehicle is available to the public and there is a reasonable expectation of carrying passengers that either directly pay fares, are subsidized by public policy, or provide payment through some contractual agreement. This does not imply that a cash fare must be paid. Vehicles operated in free fare services are considered in revenue service. Vehicle revenue miles includes layover/recovery but excludes travel to and from storage facilities, training operators prior to revenue service, road tests and deadhead travel, as well as school bus and charter services.

RURAL AREA PROGRAM: Agencies funded under the formula 5311 non-urbanized area program, providing coverage for areas of less than 50,000 population. See also NON-URBANIZED AREA PROGRAM.

SALES TAX: (DEDICATED FUNDS): Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes, gasoline taxes) rather than through an allocation from the pool of general funds.

SMALL URBAN AREA: An area funded under the formula 5307 urbanized area program which does not meet the requirements to be classified as a metropolitan transportation authorities (MTA). See also URBANIZED AREA PROGRAM.

SURFACE TRANSPORTATION PROGRAM FUNDS: (FHWA funds transferred to FTA for transit projects) These funds may be used for capital projects including, ridesharing projects; bicycle and pedestrian facilities; transit safety improvements and transportation control measures; and for planning activities including transit research and development, environmental analysis and wetland mitigation.

TOLL CREDITS: A non-cash flexible program that applies construction and maintenance costs of a toll road towards the local match for FTA capital programs.

URBANIZED AREA PROGRAM: Agencies funded under the formula 5307 urbanized area program. Both metropolitan transportation authorities (MTA's) and smaller urbanized area fall in the 5307 urbanized area program, but are generally treated separately. The smaller urban areas generally fall between 50,000 and 200,000 in population and do not meet the requirements to be classified as an MTA.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

Note: Definitions are based on the FTA National Transit Database Reporting Manual, the Texas Public Transportation Master Plan, and the Texas Administrative Code.

ADDRESSES FOR METROPOLITAN TRANSPORTATION AUTHORITIES (MTA)

AUSTIN

Capital Metropolitan Transportation Authority
Capital Metro
Fred Gilliam
President & CEO
2910 East Fifth Street
Austin, TX 78702
(512)389-7425
(512)389-1283 Fax
fred.gilliam@capmetro.org
www.capmetro.austin.tx.us

DALLAS

Dallas Area Rapid Transit
(DART)
Gary Thomas
President & CEO
P.O. Box 660163
Dallas, TX 75266-0163
(214)749-3278
(214)749-3655 Fax
www.dart.org

FORT WORTH

Fort Worth Transit Authority
The T
Mr. John Bartosiewicz
General Manager
1600 Lancaster
Fort Worth, TX 76102-6720
(817)215-8700
(817)215-8709 Fax
johnb@the-t.com
www.the-t.com

SAN ANTONIO

VIA Metropolitan Transit
Mr. John Milam
General Manager
P.O. Box 12489
San Antonio, TX 78212
(210)362-2050
(210)362-2570 Fax
john.milam@viainfo.net
www.viainfo.net

CORPUS CHRISTI

Regional Transportation Authority
The B
Ms. Linda Watson
General Manager
5658 Bear Lane
Corpus Christi, TX 78405-2933
(361)289-2712
(361)289-3005 Fax
lwatson@ccrta.org
www.rta.org

EL PASO

City of El Paso
Sun Metro
Terry L. Scott
General Manager
700 A. San Francisco Ste A
El Paso, TX 79901
(915)534-5810
(915)541-6405 Fax
scotttl@ci.el-paso.tx.us

HOUSTON

Metropolitan Transit Authority
Houston Metro
Ms. Shirley DeLibero
President & CEO
P.O. Box 61429
Houston, TX 77208-1429
(713)739-4832
(713)759-9537 Fax
sdelibero@ridemetro.org
www.ridemetro.org

ADDRESSES FOR URBANIZED AREA PROGRAMS (5307)

ABILENE

City of Abilene
CITYLINK
Brent Black - General Mgr.
1189 S Second Street
Abilene, Texas 79602
915-676-6403
915-676-6407 Fax
black@abilenetx.com

ARLINGTON

City of Arlington
HANDITRAN
Juanita Bridges -Manager
PO Box 231
Arlington, Texas 76004-0231
817-459-5390
817-275-2286 Fax
bridgesj@ci.arlington.tx.us

BROWNSVILLE

City of Brownsville
Brownsville Urban System
Norma Zamora
700 Jose Colunga, Jr. Street
Brownsville, Texas 78521
956-541-4881
956-544-7603 Fax
nzamora@ci.brownsville.tx.us

DENTON

City of Denton
LINK
Stanley Nixon
215 E McKinney
Denton, Texas 76201
940-349-8590
940-349-8376 Fax
stan.nixon@cityofdenton.com

AMARILLO

City of Amarillo
Amarillo Transit Company
Judy Phelps, Trans. Mgr.
PO Box 1971
Amarillo, Texas 79105
806-342-9142
806-342-9146 Fax
judy.phelps@ci.amarillo.tx.us

BEAUMONT

City of Beaumont
Beaumont Transit System
William Munson- Transit Mgr.
550 Milam
Beaumont, Texas 77701
409-835-7895
409-832-3609 Fax
bmunson@beaumonttransit.com

BRYAN-COLLEGE STATION

Brazos Transit District
John McBeth-Administrator
1759 N. Earl Rudder Freeway
Bryan, Texas 77803-5167
979-778-0607
979-778-3606 Fax
transit3@0tca.net

GALVESTON ISLAND

City of Galveston
Island Transit
Wayne Cook ñ General Mgr.
3115 Market Street
Galveston, Texas 77550
409-797-3905
409-797-3901 Fax
cookway@cityofgalveston.org

GRAND PRAIRIE

City of Grand Prairie
The Grand Connection
Anthony Flowers
PO Box 534045
Grand Prairie, Texas 75053-4045
972-237-8545
972-237-8544 Fax
aflowers@gptx.org

KILLEEN / COPPERAS COVE / HARKER HEIGHTS

Hill Country Transit District
The HOP
Carole Warlick - General Manager
216 E Avenue C
Killeen,, Texas 76541
254-616-6801
254-616-5959 Fax

LEWISVILLE

Lewisville Dial-A-Ride
Greg Anderson-Grant Coordinator
PO Box 299002
Lewisville, Texas 75029-9002
972-219-3482
972-219-3698 Fax
ganderson@cityoflewisville.com

LUBBOCK

City of Lubbock
CITIBUS
John Wilson-General Mgr.
PO Box 1797
Lubbock, Texas 79408-1797
806-767-2380 ext.230
806-767-2387 Fax
jwilson.@citibus.com

HARLINGEN/SAN BENITO

Lower Rio Grande Valley Development
Council
Michelle McCoy -
P.O. Box 2207
Harlingen,, Texas 78551
956-427-8727
956-430-6691 Fax
mmccoy@xanadu2@net

LAREDO

Laredo Municipal Transit System
EL METRO
Jose A. Guerra- Interim General Mgr.
1301 Farragut, 3rd Floor West
Laredo, Texas 78040
956-795-2288
956-795-2258 Fax
jguerra@ci.laredo.tx.us

LONGVIEW

East Texas Council of Governments
COLT
Roxanne Pitts-Mackey
3800 Stone Road
Kilgore, Texas 75662
903-984-8641
903-983-1440 Fax
roxanne.pitts@twc.state.tx.us

MCALLEN

Lower Rio Grande Valley Development
Council
Rio Metro
Richard Hinojosa -Dir. of Regional Planning
311 N 15th Street
McAllen, Texas 78501
956-682-3481
956-631-4670 Fax
rmhinojosa@lrgvdc.org

MESQUITE

City of Mesquite
Mesquite Transportation for the Elderly &
Disabled
Larry Campbell
PO Box 850137
Mesquite, Texas 75185-0137
972-329-2547
972-329-3847 Fax
lcampbel@ci.mesquite.tx.us

PORT ARTHUR

Port Arthur Transit
PAT
Tom Kestranek-Transit Mgr.
PO Box 1089
Port Arthur, Texas 77641-1089
409-983-8767
409-983-8206 Fax
pat@ih2000.net

SHERMAN / DENISON / HOWE

Texoma Council of Governments
TAPS Public Transit
Robert Wood -Transportation Director
1117 Gallagher, Ste. 300
Sherman, Texas 75090
903-813-3534
903-813-3539 Fax
rwood@texoma.cog.tx.us
www.sdmpo.org

TEXARKANA

Texarkana Urban Transit District
Ken Smithson - Transit Manager
818 Elm Street
Texarkana, Texas 75501-5014
903-794-8883
903-794-0437 Fax
smithson@txkusa.org

NORTH RICHLAND HILLS

North East Transportation Services
NETS
Brenda Cross
5408 Davis Blvd Ste A.
Fort Worth, Texas 76180
817-485-3933
817-428-7162 Fax
bcross@ymcafw.org

SAN ANGELO

San Angelo Street Railroad Company &
Specialized Transportation System
Amy Foerster - Director of Transit
Transportation
703 South Chadbourne
San Angelo, Texas 76903-4703
915-657-4499
915-481-2694 Fax
citybus@wcc.net

TEMPLE

Temple Transit
The HOP
Carole Warlick - General Manager
Robert Ator-Temple Urban Operations
Manager.
15 North 2nd
Temple, Texas 76501
254-778-3636
254-791-8802 Fax

TEXAS CITY/ LAMARQUE

Gulf Coast Center
Connect Transportation
Paulette Shelton -Director of Transportation
PO Box 2490
Galveston, Texas 77553
409-763-2373
409-763-5538 Fax
paulettes@gcmhmr.com

TYLER

City of Tyler
Tyler Transit System
Glory Williams - General Manager
412 West Locust Street
Tyler, Texas 75702-5643
903-531-1201
903-531-9418 Fax
gwilliams@tylertexas.com

WACO

Waco Transit System
Chris Phelps -General Mgr.
421 Columbus Avenue
Waco, Texas 76701
254-753-1316
254-753-8878 Fax
chrsp@ci.waco.tx.us

VICTORIA

Golden Crescent Regional Planning
Commission
Victoria Transit
Patrick Kennedy - Ex. Director
PO Box 2028
Victoria, Texas 77902-2028
361-578-1587
361-578-8865 Fax
gcrpc@icsi.net

WICHITA FALLS

City of Wichita Falls
Wichita Falls Transit System
Steve Seese -City Planning Admin.
P.O. Box 1431
Wichita Falls, Texas 76307-1431
940-761-7451
940-761-7491 Fax
sseese@cwftx.net

ADDRESSES FOR NONURBANIZED AREA PROGRAMS (5311)

Alamo Area Council of Governments

Alamo Regional Transit - ART
Al J. Notzon- Ex. Director
Adrienne R. Cohen-Program Mgr.
8700 Tesoro Drive, Ste. 700
San Antonio, TX 78217
210-362-5238
210-225-5937 Fax
arcohen@aacog.com

Aspermont Small Business Development Center

Double Mountain Coach
Don Mullis-Ex. Director
Dana Myers
P.O. Box 188
Aspermont, TX 79502-0188
940-989-3538
940-989-3445 Fax
asbdc@westex.net

Brazos Transit District

Brazos Transit
John McBeth- Ex. Director
1759 N. Earl Rudder Freeway
Bryan, TX 77803-5167
979-778-0607
979-778-3606 Fax
transit3@tca.net

Caprock Community Action Association

CAP-TRANS
Claudia Cowley - Ex. Director
224 S. Berkshire
Crosbyton, TX 79322
806-675-7370 Ext. 103
806-675-2291 Fax
claudia.cowley@twc.state.tx.us

Ark-Tex Council of Governments

ATCOG - TRAX
James Fisher-Ex. Director
Lynda Woods-Dir. Of Regional Dev.
P.O. Box 5307
Texarkana, TX 75505
903-832-8636
903-832-2672 Fax
lwoods@atcog.org

Bee Community Action Agency

Bee Rural Public Transportation
Cynthia H. Carriger-Ex. Director
Anna Simo
P.O. Box 1540
Beeville, TX 78104
361-358-5530
361-358-6591 Fax
cindyc@bcni.net
asimo@bcni.net

Capital Area Rural Transptn. System

CARTS
David Marsh- Ex. Director
P.O. Box 6050
Austin, TX 78762-6050
512-389-1011
512-478-1110 Fax
Dave@RideCARTS.com

Central Texas Rural Transit District

City and Rural Rides (CARR)
J.R. Salazar-Gen. Manager
2310 S Concho
Coleman, TX 76834
915-625-4491
915-625-5044 Fax
carr@web-access.net

Cleburne

Cletrans
Ron Parnell-Purchasing Manager
P.O. Box 677
Cleburne, TX 76033-0657
817-645-0951
817-645-0990 Fax
ronpa@Cleburne.net

Colorado Valley Transit

Vastene Olier- Ex. Director
P.O. Box 940
Columbus, TX 78934
409-732-6281
409-732-6283 Fax
cvt@intertex.net

Community Council of Southwest Texas

Southwest Transit
Jorge Botello- Ex. Director
P.O. Drawer 1709
Uvalde, TX 78802-1709
830-278-4155
830-486-0364 Fax
ccswt@aol.com

Concho Valley Council of Governments

Thunderbird Transit
Robert Stephens-Trans. Director
P. O. Box 60050
San Angelo, TX 76906
915-944-9666
915-944-9925 Fax
rob@cvocog.org

County of El Paso

El Paso County Rural Transit
Bob Geyer - Transit Coordinator
County Courthouse, Rm. 404
500 E. San Antonio Avenue
El Paso, TX 79901
915-834-8242 Ext. 4071
915-834-8277 Fax
bgeyer@co.el-paso.tx.us

Collin County Committee on Aging

CCART
Marilyn Stidham- Ex. Director
P.O. Box 396
McKinney, TX 75070
972-562-6996
972-562-0308 Fax
stidham@mowcc.com

Community Action Council of South Texas

Rainbow Lines
Eli Ramirez-Trans. Program Director
P.O. Box Drawer 98
Rio Grande City, TX 78582
956-487-0068
956-487-1088 Fax
cacstrn@southtx.quik.com

Community Services, Inc.

Community Transit Services
Steve Terry-Dir. Of Transportation
P.O. Box 612
Corsicana, TX 75151
903-872-2405
903-872-0561 Fax
sterry@pflash.com

Del Rio

Mobility Impaired Transportation (MIT)
Rafael Castillo
109 W. Broadway
Del Rio, TX 78841-4239
830-774-8558
830-774-8542 Fax
rcastillo@wcsonline.net

East Texas Council of Governments

East Texas Rural Transit
Roxanne Pitts-Mackey
3800 Stone Road
Kilgore, TX 75647
903-984-8641
903-983-1440 Fax
roxanne.pitts@twc.state.tx.us

Golden Crescent Regional Planning Comm.

R Transit
Patrick Kennedy - Ex. Director
P.O. Box 2028
Victoria, TX 77902
361-578-1587
361-578-8865 Fax
gcrpc@icsi.net

Heart of Texas Council of Governments

Heart of Texas Rural Transportation District
Leon Willhite - Ex. Director
Russ Harman
320 Franklin Avenue
Waco, TX 76701
254-756-7822
254-756-0102 Fax
russ@hot.cog.tx.us

Hunt County Committee on Aging

The Connection Public Transit System
Sally Ann Chavarria-Director
3720 O'Neal Street
Greenville, TX 75401
903-454-1444
903-454-4150 Fax
hccoaed@pulse.net

Kleberg County Human Services

Paisano Express
Arturo Pecos-Dir. Of Transportation
720 E. Lee
Kingsville, TX 78363
361-595-8573
361-595-8578 Fax
kchs5@hotmail.com

Gulf Coast Center

Connect Transit
Paulette Shelton-Dir. Of Transportation
P.O. Box 2490
Galveston, TX 77553
409-763-2373
409-763-5538 Fax
paulettes@gcmhmr.com

Hill Country Transit District

The HOP
Carole Warlick-General Manager
P.O. Box 846
San Saba, TX 76877
915-372-4677
915-372-6110 Fax
hctd@centexnet.com

Kaufman Cnty. Sr. Citizens Services

Kaufman Area Rural Transit (KART)
Omega A. Hawkins-Director
P.O. Box 836
Terrell, TX 75160
972-563-1422
972-563-1491 Fax
Omega@TerrellDepot.com

Lower Rio Grande Valley Dvlpmnt. Cncl.

Rio Express
Richard Hinojosa-Dir. Of Regional Planning
4900 North 23rd
McAllen, TX 78504
956-682-3481
956-631-4670 Fax
rhinojosa@lrgvdc.org

Palo Pinto Cnty. Transportation Council

Reta Imboden-Dir. Of Transportation
P.O. Box 1055
Mineral Wells, TX 76068
940-328-1391
940-328-1392 Fax
ppctc@mesh.net

Parker County Transportation Services

Maggie Franklin-Director
P.O. Box 1236
Weatherford, TX 76086
817-599-8671
817-599-7433 Fax
maggie@trax.org

Rolling Plains Management Corporation

Sharp Lines Rural Public Transportation
Lezlie Carroll
P.O. Box 490
Crowell, TX 79227
1-800-633-0852
940-684-1027
940-684-1853 Fax
sharplines@yahoo.com

San Patricio Cnty. Cmmnty Action Agency

SPARTS
Lupita Paiz-Ex. Director
512 E. Sinton
Sinton, TX 78387
361-364-4290
361-364-5842 Fax
spartssinton@aol.com

Panhandle Community Services

Panhandle Transit District
Robert Whorton-Transportation Director
P.O. Box 32150
Amarillo, TX 79120
806-372-2531
806-373-8143 Fax
pctrans@arn.net

People for Progress

STAGE Transit
Gladys Gerst-Ex. Director
301 W. Arkansas Avenue
Sweetwater, TX 79556
915-235-8455
915-235-4950 Fax
gladysgerst@netscape.net

Rural Economic Assistance League

REAL Transit
Gloria Ramos-Ex. Director
301 Lucero Street
Alice, TX 78332
361-668-3158
361-664-9695 Fax
Realtran@intcomm.net

S. E. Texas Regional Planning Commission

South East Texas Transit
Bob Dickinson-Director
Bridgett Hlavinka
2210 Eastex Freeway
Beaumont, TX 77703
409-899-8444 Ext. 290
409-729-7391 Fax
bhlavinka@setrpc.org

South Plains Community Action Assn .

SPARTAN
William Powell, Jr.-Ex. Director
Irma Guerra - Dir. Of Transportation
Box 610
Levelland, TX 79336
806-894-3800
806-894-5349 Fax
spartan@llano.net

Texoma Area Paratransit System, Inc.

TAPS Public Transit
Ven Hammonds-Ex. Director
6104 Texoma Parkway
Sherman, TX 75090
903-893-4601
903-893-4766 Fax
tapsinc1@airmail.net

Town of South Padre Island

The Wave
Catherine Ball
P.O. Box 3410
South Padre Island, TX 78597
956-761-6456
956-761-1659 Fax
cball@ies.net

Services Programs for Aging Needs

SPAN
Erika Lissberger-Ex. Director
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax
erika1@span-transit.org

The Transit System, Inc.

Barbara Perry-General Manager
P.O. Box 332
Glen Rose, TX 76043
254-897-2964
254-897-7922 Fax
ttsgen.manager@itexas.net

Webb County Community Action Agency

El Aguila Rural Transportation
Cynthia Mares-Executive Director
Robert Martinez
4801 Daugherty
Laredo, TX 78044
956-722-6100
956-791-4524 Fax
cmares@icsi.net
rmartinez1@grandecom.net

West Texas Opportunities, Inc.

WTO, I TRAX
Janet Everheart, - Ex. Director
Fred Mustain - Transportation Director
P.O. Box 1308
Lamesa, TX 79331
806-872-8354
806-872-5816 Fax
wto@pics.net

ADDRESSES FOR ELDERLY & DISABLED PROGRAMS (5310)

A complete list of the 277 agencies operating under Section 5310 to provide transportation services for the elderly and disabled would be too cumbersome for this report. To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 416-2810.

Web E-Mail ptninet@dot.state.tx.us

