

TABC

TEXAS ALCOHOLIC BEVERAGE COMMISSION

service ★ courtesy ★ integrity ★ accountability

**ANNUAL REPORT
OF
NONFINANCIAL DATA
FOR FISCAL YEAR 2016**

**JOSÉ CUEVAS, JR., Presiding Officer
STEVEN M. WEINBERG, MD, JD, Member
IDA LOUISE STEEN, Member
SHERRY COOK, Executive Director**



TABC

TEXAS ALCOHOLIC BEVERAGE COMMISSION

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José Cuevas, Jr.
Presiding Officer-Midland

Steven M. Weinberg, MD, JD
Member-Colleyville

Ida Louise Steen
Member-San Antonio

Sherry Cook
Executive Director

December 31 2016

The Honorable Greg Abbott, Governor
John Keel, CPA, State Auditor
Ursula M. Parks, Director, Legislative Budget Board

Dear Sirs and Madam,

We are pleased to submit the Texas Alcoholic Beverage Commission's *Annual Report of Nonfinancial Data* for the fiscal year ending August 31, 2016, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's *Annual Financial Report*.

If you have any questions, please contact Vanessa Mayo at (512) 206-3290.

Sincerely,

A handwritten signature in cursive script that reads "Sherry Cook".

Sherry Cook
Executive Director

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**TEXAS ALCOHOLIC BEVERAGE COMMISSION
ANNUAL REPORT OF NONFINANCIAL DATA
For the Fiscal Year Ending August 31, 2016**

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I. SCHEDULES

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I. SCHEDULES

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 1
APPROPRIATION ITEM TRANSFERS*
For the Fiscal Year Ending August 31, 2016

ITEM OF APPROPRIATION AY 2016

			Transfers In	Transfers Out	Net Transfers
A. Goal: Regulate Distribution Strategy					
A.1.1	13016	Public Enforcement	\$445,775	(\$3,081,013)	(\$2,635,238)
A.1.1	21204	Reduction for Lost Property	0	0	0
A.1.1	54001	Capital Budget	310,944	(77,736)	233,208
A.1.1	54004	Capital Budget	1,341,798	0	1,341,798
A.1.1	54005	Capital Budget	1,692,844	(156,000)	1,536,844
A.1.1	54003	Capital Budget	114,004		114,004
Total, Goal A: Regulate Distribution			\$3,905,365	(\$3,314,749)	\$590,616
B. Goal: Process TABC Applications Strategy					
B.1.1	13017	Business Compliance	\$85,510	(\$38,152)	\$47,358
B.1.1	54001	Capital Budget	38,152	(9,538)	28,614
Total, Goal B: Process TABC Applications			\$123,662	(\$47,690)	\$75,972
C. Goal: Collect Fees and Taxes Strategy					
C.1.1	13018	Inspections and Compliance	\$103,060	(\$64,465)	\$38,595
C.1.1	54001	Capital Budget	64,465	(16,116)	48,349
C.2.1	13007	Ports of Entry	102,348	(15,641)	86,707
C.2.1	54001	Capital Budget	15,641	(3,910)	11,731
Total, Goal C: Collect Fees and Taxes			\$285,514	(\$100,132)	\$185,382
D. Goal: Indirect Administration Strategies					
D.1.1	13800	Central Administration	\$39,123	(\$11,619)	\$27,504
D.1.1	54001	Capital Budget	11,619	(2,905)	8,714
D.1.2	13801	Information Resources	70,610	(1,048,131)	(977,521)
D.1.2	54001	Capital Budget	10,278	(2,570)	7,708
D.1.2	54002	Capital Budget	434,292	(108,573)	325,719
D.1.2	54150	Capital Budget	603,561	0	603,561
D.1.3	13802	Other Support Services	8,599	(44,916)	(36,317)
D.1.3	54001	Capital Budget	4,916	(1,229)	3,687
Total, Goal D: Indirect Administration			\$1,182,998	(\$1,219,943)	(\$36,945)
Contingency Appropriations					
	24803	CAPPS Deployment	\$579	\$0	\$579
	24802	Salary Increase	0	(754,242)	(754,242)
	24705	Schedule C Pay Raise	0	(2,389)	(2,389)
Total, Contingency Appropriations			579	(756,631)	(756,052)
NET APPROPRIATION ITEM TRANSFERS			\$5,498,118	(\$5,439,145)	\$58,973

*This schedule does not include Benefit Replacement Pay Transfers.

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 2
HUB STRATEGIC PLAN PROGRESS REPORT
For the Fiscal Year Ended August 31, 2016

CATEGORY	Actual for FY 2015*	Actual for FY 2016*	Goal for FY 2016**
Heavy construction other than building contracts	0.00%	0.00%	11.20%
Building construction	0.00%	0.00%	21.10%
Special trade construction contracts	0.54%	30.05%	32.90%
Professional services contracts	100.00%	97.40%	23.70%
Other services contracts	18.09%	15.25%	26.00%
Commodities contracts	27.33%	9.03%	21.10%

*Actual = Percent spent with HUBS from Comptroller's HUB report. The agency had no spending for Heavy Construction or Building Construction in either FY 2015 or FY 2016.

**Goal = Strategic Plan HUB goals

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

**SCHEDULE 3
INDIRECT COSTS**

For the Fiscal Year Ending August 31, 2016

FY 2016 Statewide Full Cost Allocation Plan was not available at time of publication but is required for the completion of this schedule. The Office of the Governor has directed that the Indirect Costs Schedule be submitted separately at a later date after the publication of the FY 2016 Statewide Full Cost Allocation Plan.

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 4

PROFESSIONAL, CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2016

NAME	TYPE OF SERVICE RENDERED	AMOUNT
LBM Systems, LLC	Computer Programming	\$6,000
IBridge Group, Inc.	Consultant Services Computer	57,780
Iron Data Solutions, Inc.	Computer Programming	15,098
The Greentree Group	Consultant Services – Other IRD IT Architecture	13,248
Teksystems, Inc.	Computer Programming	51,062
Teksystems, Inc.	Consultant Services Computer	22,023
Systems Application Engineering, Inc.	Computer Programming	5,400
Dispute Resolution Center	Education/Training Services	950
ASEM Properties	Architectural/Engineering Services	1,355
Monday N Rufus, PC	Financial Accounting Services/Internal Audit	41,982
Neubus, Inc.	Computer Programming	40,270
Informa Systems	Computer Programming	19,800
UT-Austin School of Social Work	Consultant Services	3,249
Workers Assistance Program, Inc.	Professional Fees Client Visits	10,725
Jackson Walker, LLP	Legal Services	159,462
Hinman & Carmichael, LLP	Witness Fees	9,600
Department of Information Resources, Texas	Data Center Services	522,897
Kristen D. Burton	Witness Fees	2,000
Frank Joseph Chaloupka IV	Witness Fees	55,670
Paul Gruenewald	Witness Fees	48,138
Blaine Brooks	Witness Fees	3,022
Total Professional / Consulting Fees	EXH II AFR	\$1,089,731
Total Legal Fees	EXH II AFR	\$0
Total Professional / Consulting & Legal Fees	EXH II AFR	\$1,089,731

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5A

SPACE OCCUPIED STATE OWNED BUILDINGS

For the Fiscal Year Ending August 31, 2016

Space occupied in state owned buildings by the Commission as August 31, 2016, was as follows:

LOCATION (TX)	ADDRESS	SQ FT
Austin- Warehouse	4044 Promontory Point, Austin, TX 78744	6,200.00
El Paso- BOTA Bridge	3600 E. Paisano Dr., El Paso, TX 79905	447.25
El Paso- Paso Del Norte Bridge	1000 S. El Paso St., El Paso, TX 79901	634.00
El Paso- State Tax Office	401 E. Franklin Ave., Suite 120, El Paso, TX 79901	2,884.00
El Paso- Yselta Cargo Entry	797 S. Zaragosa Rd., El Paso, TX 79907	71.12
Laredo- Convent Bridge	100 Zaragoza St., Laredo, TX 78040	203.23
Laredo- Juarez Lincoln Bridge	700 Lincoln St., Laredo, TX 78040	171.24
San Angelo- Enforcement Office	622 S. Oakes Street, San Angelo, TX 76903	425.00

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5B
SPACE OCCUPIED FREE SPACE
For the Fiscal Year Ending August 31, 2016

Free space occupied by the Commission as of August 31, 2016, was as follows:

Location (TX)	Building	Address	SQ FT
Belton O.P.	Belton Annex Building	550 E. 2nd Street, Belton, TX 76513	640
Brazoria O.P.	Brazoria Police Department.	202 S. Main St. Brazoria, TX 77422	188
Brownwood O.P.	Law Enforcement Ctr.	1050 W. Commerce, Brownwood, TX 76801	100
Cameron County O.P.	Cameron County Building	1390 W. Expressway 83, San Benito, TX 78586	300
Cleburne O.P.	Johnson County Sheriff's Office	1102 E. Kilpatrick, Cleburne, TX 76031	140
Del Rio O.P.	Del Rio PD Training Academy	1505 E. Gibbs, Del Rio, TX 78840	300
Denton O.P.	Denton County Annex	750 S. Mayhill Road, Suite B116, Denton, TX 76208	1,200
Dickinson O.P.	City Hall	4403 Highway 3, Dickinson, TX 77539	50
Floresville O.P.	Wilson County Sheriff's Office	800 10th Street, Box 9, Floresville, TX 78114	95
Ft. Davis O.P.	Prude Community Building	105 Court Avenue (PO Box 494), Ft. Davis, TX 79734	50
Georgetown O.P.	Williamson County Courthouse	517 Pine St. Georgetown, TX 78626	200
Greenville O.P.	Hunt County Criminal Justice Ctr.	2801 Stuart St. Greenville, TX 75401	150
Hondo O.P.	Medina County Courthouse	801 Avenue Y. Hondo, TX 78861	65
Huntsville O.P.	Huntsville Police Department	1220 11th St. Huntsville, TX 77340	100
La Grange O.P.	Police Department	243 S. Collegem, La Grange, TX 78945	100
Laredo O.P.	Laredo PD Substation	1601 Ortiz Street, Laredo, TX 78041	864
Llano O.P.	Llano County Sheriff's Office	2001 N. State Hwy 16, Suite A, Llano, TX 78643	190
Longview O.P.	Gregg County Adult Probation	103 W. Whaley Street, Suite 22, Longview, TX 75601	300
Lufkin O.P.	Angelina County Sheriff's Office	2311 E. Lufkin Ave. Lufkin, TX 75901	400
McKinney O.P.	McKinney County Annex	825 N. McDonald, Suite 180, McKinney, TX 75069	600
Mineral Wells O.P.	Palo Pinto County Annex	109 N. Oak, Mineral Wells, TX 76067	88
New Braunfels O.P.	Comal County Courthouse	1297 Church Hill Drive, New Braunfels, TX 78130	275
San Marcos A.O.	Hays County Courthouse	111 East San Antonio St. Ste. 100, San Marcos, TX 78666	570
Sealy O.P.	Austin County Courthouse	201 Atchison St. Sealy, TX 77474	100
Sherman O.P.	Grayson County Courthouse	100 W. Houston St. 3rd Floor, Sherman, TX 75090	300
Uvalde O.P.	Uvalde County Courthouse	100 N Getty Street, 3rd Floor, Box 2, Uvalde, TX 78801	65
Wharton O.P.	Wharton County Sheriff's Office	315 E. Elm, Wharton, TX 77488	100
TOTAL			7,530

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5C

SPACE OCCUPIED LEASED SPACE

For the Fiscal Year Ending August 31, 2016

Rented space occupied by the Commission as of August 31, 2016, was as follows:

OFFICE	LOCATION	LESSOR	LEASE NO
Abilene A.O.	500 Chesnut Street, Ste. 1573	Abilene Tower LLC	ABC-066
Amarillo A.O.	3131 Bell Street	JSW Properties	ABC-078
Arlington R.O.	2225 E. Randol Mill Road	Arlington Downs Tower	ABC-015
Austin HQ	5806 Mesa Drive	ASEM Properties	ABC-092
Austin R.O.	7700 Chevy Chase Drive, Ste. 1.200	Omninet Chase Park	ABC-053
Beaumont A.O.	3535 Calder Road, Ste. 238	Gerald Condon Properties	ABC-060
Brownsville	USBS Gateway Prim/Sec Insp	General Services Admin	GS-07P-OTX02462
Brownsville	USBS B&M TABC Booth	General Services Admin	GS-07P-OTX02463
Brownsville	USBS Los Tomates Admin Bldg.	General Services Admin	GS-07P-OTX02467
Brownsville	USBS Los Tomates TABC Booth	General Services Admin	GS-07P-OTX02469
Bryan A.O.	1716 Briarcrest Drive, Ste. 508	G/G Enterprises	ABC-073
Conroe A.O.	702 North Thompson	Five Star Interest	ABC-015
Corpus Christi A.O.	2820 S. Padre Island Drive, Ste. 120	CJW Group LLC	ABC-069
Del Rio	USBS Del Rio New TABC Booth	General Services Admin	GS-07P-OTX02406
Donna POE	9000 International Blvd.	Donna, City of	ABC-091
Eagle Pass	USBS Eagle Pass TABC Booth	General Services Admin	GS-07P-OTX02403
Eagle Pass	USBS Eagle Pass II TABC Booth	General Services Admin	GS-07P-OTX02470
El Paso	USBS J&L Bldg. 3 Secondary Inspection	General Services Admin	GS-07P-OTX02386
El Paso	USBS Ysleta Cargo Entry Canopy	General Services Admin	GS-07P-OTX02404
El Paso	USBS PDN (Paso Del Norte) Headhouse	General Services Admin	GS-07P-OTX02407
El Paso	USBS BOTA Bldg. C Headhouse	General Services Admin	GS-07P-OTX02466
El Paso	USBS BOTA Bldg. A Administration	General Services Admin	GS-07P-OTX02476
El Paso- SIU	5450 Hurd Court Place	Mesa Hills Court LLC	ABC-098
Galveston Seaport POE	2502 Harborside Drive, Terminal 1	Galveston Port Facilities Corp	ABC-096
Hidalgo Int'l Bridge POE	929 International Blvd.	McAllen, City of	ABC-055
Houston R.O.	427 West 20th.	Heights Medical Tower	ABC-052
Laredo	USBS Convent	General Services Admin	GS-07P-OTX02400
Los Indios	USBS Los Indios TABC Booth	General Services Admin	GS-07P-OTX02399
Lubbock R.O.	612 W. Loop 289, Ste. 100	Equity Commercial Properties	ABC-079
McAllen A.O.	6521 North 10th Street # D	Yzaguirre & Chapa	ABC-095
Mission	USBS Anzalduas TABC Booth	General Services Admin	GS-07P-OTX02420
Odessa A.O.	6010 E. Highway 191, Ste. 234	Havens Group, Inc.	ABC-059
Pharr Int'l Bridge POE	9901 S. Cage Blvd.	Pharr, City of	ABC-095
Presidio Bridge POE	PO Box 2829	RCS	ABC-081P
Progreso Int'l Bridge POE	251 S. International Blvd.	Sam R. Sparks LP (B&P)	ABC-049
Richmond A.O.	1521 Eugene Heimann Circle	Fort Bend County	ABC-097
Roma	USBS Roma Admin Bldg.	General Services Admin	GS-07P-OTX02405
San Angelo A.O.	622 S. Oakes Street	San Angelo, City of	ABC-303-9918
San Antonio R.O.	4203 Woodcock Drive	Brass Centerview LLC	ABC-076
Tornillo	USBS T&G TABC Booth	General Services Admin	GS-07P-OTX02397
Tyler A.O.	3800 Psluxy Drive, Ste. 501 & 502	Genecov Investments	ABC-062
Victoria A.O.	205 North Bridge Street	Victoria County	ABC-070
Waco A.O.	900 Washington Street, 6st Floor	Texas Life Insurance Co	ABC-068A
Wichita Falls A.O.	624 Indiana Street	Mathis, West, Huffines	ABC-067

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TYPE	USABLE SQ FT	FTE'S	MONTHLY RENTAL	COST PER SQ FT	ANNUAL COST	COMMENTS
Office	2,395.00	6.00	\$2,794.16	\$1.17	\$33,529.92	Expires 08/31/2019
Office	542.00	5.00	\$2,700.00	\$4.98	\$32,400.00	Expires 08/31/2017
Office	10,992.00	66.00	\$20,208.80	\$1.84	\$242,505.60	Expires 12/31/2016
Office	38,003.00	188.00	\$64,786.08	\$1.70	\$775,124.63	Expires 08/31/2024
Office	5,378.00	24.00	\$11,451.07	\$2.13	\$138,361.48	Expires 08/31/2020
Office	1,266.75	5.00	\$2,026.80	\$1.60	\$24,321.60	Expires 08/31/2020
Tax Booth	246.26	3.00	\$490.06	\$1.99	\$6,250.32	Expires 12/31/2024
Tax Booth	148.37	3.00	\$321.72	\$2.17	\$3,658.92	Expires 12/31/2024
Tax Booth	126.34	4.00	\$385.49	\$3.05	\$6,036.72	Expires 04/16/2023
Tax Booth	138.88	3.00	\$320.00	\$2.30	\$14,618.67	Expires 04/16/2023
Office	1,673.00	7.00	\$3,050.85	\$1.82	\$36,610.20	Expires 08/31/2017
Office	2,414.00	8.00	\$2,966.01	\$1.23	\$35,592.12	Expires 08/31/2020
Office	2,996.00	9.00	\$3,035.38	\$1.01	\$36,424.56	Expires 08/31/2019
Tax Booth	165.00	7.00	\$524.15	\$3.18	\$6,814.78	Expires 12/22/2024
Office	877.00	1.00	\$2,250.00	\$2.57	\$27,000.00	Expires 12/14/2020
Tax Booth	162.08	4.00	\$177.75	\$1.10	\$2,276.97	Expires 03/31/2025
Tax Booth	97.11	4.00	\$127.42	\$1.31	\$1,808.12	Expires 10/31/2023
Tax Booth	166.00	1.00	\$173.95	\$1.05	\$2,087.40	Expires 09/30/2024
Tax Booth	71.12	1.00	\$68.63	\$0.96	\$1,140.42	Expires 03/31/2024
Tax Booth	634.00	21.00	\$1,796.33	\$2.83	\$20,079.63	Expires 04/30/2020
Tax Booth	305.05	1.00	\$286.24	\$0.94	\$3,311.26	Expires 08/31/2024
Tax Booth	112.00	1.00	\$135.50	\$1.21	\$1,967.56	Expires 06/30/2025
Office	1,200.00	4.00	\$1,850.00	\$1.54	\$9,250.00	Expires 08/31/2020
Office	181.00	4.00	\$466.08	\$2.58	\$5,592.96	Expires 08/31/2020
Office	650.00	15.00	\$2,239.10	\$3.44	\$26,869.20	Expires 08/31/2017
Office	9,787.00	61.00	\$12,723.00	\$1.30	\$152,676.00	Expires 08/31/2019
Tax Booth	162.27	26.00	\$859.66	\$5.30	\$9,524.89	Expires 09/30/2024
Tax Booth	79.32	2.00	\$162.62	\$2.05	\$2,312.97	Expires 08/31/2024
Office	3,000.00	11.00	\$4,542.13	\$1.51	\$54,505.56	Expires 08/31/2018
Office	4,553.00	50.00	\$7,040.73	\$1.55	\$84,488.76	Expires 08/31/2017
Tax Booth	86.00	1.00	\$1,049.13	\$12.20	\$11,667.85	Expires 11/30/2025
Office	2,615.00	6.00	\$3,522.62	\$1.35	\$42,271.44	Expires 08/31/2020
Office	198.00	2.00	\$550.00	\$2.78	\$6,600.00	Expires 08/31/2020
Office	24.00	3.00	\$450.00	\$18.75	\$5,400.00	Mo-Mo
Office	374.00	11.00	\$4,500.00	\$12.03	\$54,000.00	Expires 08/31/2017
Office	1,164.00	9.00	\$1,746.00	\$1.50	\$32,232.00	Expires 12/31/2018
Tax Booth	104.00	4.00	\$120.00	\$1.15	\$1,606.24	Expires 12/22/2024
Office	425.00	3.00	\$417.56	\$0.98	\$5,014.26	Expires 07/31/2019
Office	8,024.00	35.00	\$11,367.33	\$1.42	\$136,574.46	Expires 11/30/2016
Tax Booth	140.85	2.00	\$1,008.97	\$7.16	\$11,276.42	Expires 10/31/2024
Office	2,182.00	10.00	\$3,273.00	\$1.50	\$29,681.78	Expires 08/31/2020
Office	1,660.00	4.00	\$2,297.20	\$1.38	\$27,566.40	Expires 08/31/2019
Office	2,681.42	8.00	\$3,351.77	\$1.25	\$40,221.24	Expires 08/31/2021
Office	1,810.00	3.00	\$1,269.91	\$0.70	\$15,238.92	Expires 08/31/2018

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

**SCHEDULE 5D
SPACE OCCUPIED – FEDERAL LEASE AGREEMENTS
As of August 31, 2016**

The Commission holds the following license agreements for lease space at bridge sites into Mexico. General Services Administration of the Federal Government issues the licenses.

LICENSE NUMBER	LOCATION	MONTHLY FEE	LEASE EXPIRES
GS-07P-OTX02386	USBS J&L Bldg. 3 Secondary Inspection	\$173.95	09/30/24
GS-07P-OTX02397	USBS T&G TABC Booth	\$1,008.97	10/31/24
GS-07P-OTX02399	USBS Los Indios TABC Booth	\$162.62	08/31/24
GS-07P-OTX02400	USBS Convent	\$859.66	09/30/24
GS-07P-OTX02403	USBS Eagle Pass TABC Booth	\$177.75	03/31/25
GS-07P-OTX02404	USBS Ysleta Cargo Entry Canopy	\$68.63	03/31/24
GS-07P-OTX02405	USBS Roma Admin Bldg.	\$120.00	12/22/24
GS-07P-OTX02406	USBS Del Rio New TABC Booth	\$524.15	12/22/24
GS-07P-OTX02407	USBS PDN (Paso Del Norte) Headhouse	\$1,796.33	04/30/20
GS-07P-OTX02420	USBS Anzalduas TABC Booth	\$1,049.13	11/30/25
GS-07P-OTX02462	USBS Gateway Prim/Sec Insp	\$490.06	12/31/24
GS-07P-OTX02463	USBS B&M TABC Booth	\$321.72	12/31/24
GS-07P-OTX02466	USBS BOTA Bldg. C Headhouse	\$286.24	08/31/24
GS-07P-OTX02467	USBS Los Tomates Admin Bldg.	\$385.49	04/16/23
GS-07P-OTX02469	USBS Los Tomates TABC Booth	\$320.00	04/16/23
GS-07P-OTX02470	USBS Eagle Pass II TABC Booth	\$127.42	10/31/23
GS-07P-OTX02476	USBS BOTA Bldg. A Administration	\$135.50	06/30/25

The above license agreements allow the Commission to operate at federal sites. The monthly fee is based on the cost of utilities, new construction amortization, and/or rental fees associated with providing space to the agency by the General Services Administration. The fees may be adjusted based on increases in utilities, maintenance, and construction costs.

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 6
EXCEPTION LETTERS

For the Fiscal Year Ending August 31, 2016

During the fiscal year ending August 31, 2016, the Texas Alcoholic Beverage Commission prepared the following exception letters.

Vendor	Product	Justification	Amount
Callyo 2009 Corp	Phone Services	<p>Purchase order 458-6-40003</p> <p>The issuing office believes that the requested items in this request for offers may be proprietary to one vendor under Government Code, 2155.067</p> <p>Callyo 2009 Corp is the sole source vendor world-wide for the Callyo system. Callyo's specialized technology includes proprietary services for the investigators that are not offered in whole by any competing vendor.</p> <p>The package included 20 phone lines (VIP or Bug), 30,000 pre-paid credits (with rollover), 10 mobile bug transmitters, on-site training, 24x7x365 tactical support, 2 account administrators, and international number support.</p>	\$4,549.40
Standard Register Company	<p>SMARTwork Internet Ordering Service</p> <p>SMARTwork Ordering Services</p>	<p>Purchase order 458-6-40076</p> <p>The issuing office believes that the requested items in this request for offers may be proprietary to one vendor under Government Code, 2155.067</p> <p><i>Software Maintenance Exemption through 08/31/2016</i></p> <p>State agencies are granted an exemption for the procurement of software maintenance, if the software maintenance is proprietary or is not available from one of the contracted vendors. State agencies are advised to check the website prior to the purchase, as DIR adds new software titles on a regular basis. This exemption is valid for the IT Commodity codes listed below:</p> <p><i>920-45 – Software Maintenance/Support</i></p> <p>Standard Register SMARTworks solution will provide the online ordering tool for the distributors and administration portal to the Commission office personnel. The online solution provides distributors a way to order TABC LP Stamps. Each distributor has a unique permit number for their distribution center and need to order the stamps to place on the product prior to distribution. TABC will have the ability to track who is ordering the stamps and how much they are ordering.</p>	\$1,800.00

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Schedule 6 (Continued)

Vendor	Product	Justification	Amount
Actionable Intelligence Technologies, Inc.	CFIS Version 8	<p>Purchase order 458-6-41024</p> <p>For the purchase is for the purchase of AIT's Comprehensive Financial Investigative Solution (CFIS™), which is currently the standard investigative tool in use by Federal, State and Local, Prosecutors, Law Enforcement, Regulatory Agencies and forensic accountants to investigate financial crimes. CFIS™ provides an unprecedented increase in productivity so essential to the financial investigator in the conduct of both large and small investigations.</p> <p>The CFIS™ has the capability to automatically process paper and electronic financial documents and record data into a centralized database. CFIS™ provides comprehensive data analysis, graphic visualization of financial transactional patterns, flow of funds tracing and analysis, and a full range of reporting capabilities.</p> <p>CFIS™ will increase the agency's ability to conduct large, complex investigations which will significantly increase detection of criminal violations, identification of co-conspirators, additional accounts, and development of investigative leads critical in successful asset forfeiture, arrests and successful prosecutions. The Texas Alcoholic Beverage Commission believes this requirement and purchase shall be justified and necessary to support and serve the TABC and the State of Texas.</p>	\$30,982.50

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 7

VEHICLE PURCHASES

For the Fiscal Year Ended August 31, 2016

During fiscal year 2016, the agency purchased 50 replacement vehicles.

Make & Model	Quantity	Purchase Price	Efficiency	Assigned Use
2016 Ford Interceptor Series 471BLE	31	\$800,956.00	16-22 MPG	Law Enforcement
2016 Ford F-150 Series 864C	10	\$309,360.00	15-19 MPG	Law Enforcement
2016 Chevy Traverse SUV Series 358B	2	\$47,770.00	24-36 MPG	Law Enforcement
2016 Ford Escape SUV Series 659A	1	\$18,529.39	24-36 MPG	General Purpose
2016 Ford Transit Series 760C	1	\$29,760.00	24-36 MPG	Law Enforcement
2016 GMC Sierra Series 864C	3	\$74,385.00	24-36 MPG	Law Enforcement
2016 Ford Edge Series 357A	2	\$49,373.50	24-36 MPG	Law Enforcement

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

**SCHEDULE 8
SCHEDULE OF STATE-OWNED VEHICLES
For the Fiscal Year Ended August 31, 2016**

Vehicles Assigned to Peace Officers

A Texas Alcoholic Beverage Commission vehicle is assigned to all agency commissioned peace officers. The officers' assigned vehicles are subject to call twenty-four hours a day, and their duties may require immediate response to situations affecting the safety and wellbeing of the citizens of this state.

Austin Headquarters Vehicle Assignments

Listed below are the names and positions of personnel assigned to the Austin headquarters whose duties require the assignment of a state vehicle on a full-time basis. All headquarters personnel with assigned vehicles are commissioned peace officers.

Department: Name, Title	Description
<p>Executive: Sherry Cook, Executive Director Edward Swedberg, Deputy Executive Director</p> <p>Field Operations: Robert Saenz, Executive Chief of Field Operations Earl Pearson, Chief of Enforcement Dexter Jones, Chief of Auditing & Investigations John Reney, Chief of Ports of Entry Ronald Swenson, Captain Marvin Montero, Lieutenant Nicholas Gutierrez, Lieutenant John Altum, Sergeant</p> <p>Office of Professional Responsibility: Andres Pena, Captain (Director)</p> <p>Training Alberto Rodriguez, Captain (Director) Bruce Harlan, Lieutenant Alejandra Nieto, Staff Sergeant Xavier Refuge, Training Specialist</p>	<p>Vehicle assignments to headquarters personnel are limited to commissioned peace officers. Officers are subject to call twenty-four hours a day and job duties may require immediate response to situations affecting the safety and wellbeing of the public and the effective administration of the agency. Other headquarters employees may use agency pool vehicles that are properly marked for business related travel. There are approximately 30 employees that use a pool vehicle on a regular basis.</p>

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 9
SCHEDULE OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE
PURCHASES

For the Fiscal Year Ended August 31, 2016

FY 2016 Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases	
Agency No. 458	Agency Name: Texas Alcoholic Beverage Commission
Point of Contact:	Domingo Lugo, Purchaser IV
Phone Number:	(512) 206-3264
E-Mail Address:	Domingo.lugo@tabc.texas.gov

E1, E2, or E3	Description	Non-Delegated	Delegated	Total
Total E1 Including 1 st Choice	Recycled	\$0	\$37,205.95	\$37,205.95
Total E2 Including 1 st Choice	Remanufactured	\$0	\$0	\$0
Total E3 Including 1 st Choice	Environmentally Sensitive	\$0	\$0	\$0
Total of E1, E2, and E3 includes Recycled 1st Choice Targeted Totals		\$0	\$37,205.95	\$37,205.95

Non-Delegated FY 2016 1st Choice Targeted Commodities	Expenditures			% Spent on 1st Choice Products 100* [A/(A+B)]
	1st Choice Products (A)	Virgin Counterpart (B)	Total (A+B)	
Motor Oil & Lubricants	\$0	\$0	\$0	0%
Toilet Paper, Toilet Seat Covers & Paper Towels	\$388.46	\$0	\$388.46	100%
Printing Paper, Copier Paper, & Computer Paper	\$31,463.13	\$0	\$31,463.13	100%
Business Envelopes	\$4,945.03	\$0	\$4,945.03	100%
Plastic Trash Bags	\$0	\$0	\$0	0%
Plastic Cover Binders	\$409.33	\$0	\$0	0%
Recycling Containers	\$0	\$0	\$0	0%
Photocopiers	\$0	\$0	\$0	0%
Total 1st Choice Targeted Commodities	\$37,205.95	\$0	\$37,205.95	100.0%

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SCHEDULE 9 (Continued)

* Delegated Summary of Total Number of Justification Letters	Exception (1) Cost	Exception (2) Quality	Exception (3) Not Available	Exception (4) Other
Motor Oil & Lubricants	0	0	0	0
Toilet Paper, Toilet Seat Covers & Paper Towels	0	0	0	0
Printing Paper, Copier Paper, & Computer Paper	0	0	0	0
Business Envelopes	0	0	0	0
Plastic Trash Bags	0	0	0	0
Plastic Covered Binders	0	0	0	0
Recycling Containers	0	0	0	0
Photocopiers	0	0	0	0
Total Number(s)	0	0	0	0

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II. ADDENDA

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ADDENDA

Addendum A.	Organization of the Texas Alcoholic Beverage Commission
Addendum B.	Organizational Chart
Addendum C.	Service Efforts and Accomplishments
Addendum C.1	Service Efforts and Accomplishments – Licensing
Addendum C.2.	Service Efforts and Accomplishments – Tax
Addendum C.3.	Service Efforts and Accomplishments – Field Operations
Addendum C.4.	Service Efforts and Accomplishments – Education & Prevention
Addendum D.	Contested Administrative Case Activity
Addendum E.	Wet-Dry Status of Texas Counties
Addendum F	Local Option Elections
Addendum G.1	Detail Statement of Collections
Addendum G.2.	Per Capita Consumption
Addendum G.3.	Historical Summary of Revenue Collections

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM A

ORGANIZATION OF THE TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

For the Fiscal Year Ended August 31, 2016

Created as the Texas Liquor Control Board by H.B. 77 44th Legislature, 2nd Called Session (1935), this Commission was organized and began functioning on November 16, 1935. The Texas Liquor Control Board remained the Commission's name until January 1, 1970, when H.B. 379, 61st Legislature, Regular Session (1969), became effective, changing the agency's title to Texas Alcoholic Beverage Commission (the Commission).

The Commission is charged with the administration and enforcement of the Texas Alcoholic Beverage Code. As described in Title 2, Chapter 5, Subchapter B of the Alcoholic Beverage Code, the powers and duties of the Commission are as follows:

"Sec. 5.31. GENERAL POWERS AND DUTIES. The Commission may exercise all powers, duties and functions conferred by this code, and all powers incidental, necessary, or convenient to the administration of this code. It shall inspect, supervise, and regulate every phase of the business of manufacturing, importing, exporting, transporting, storing, selling, advertising, labeling and distributing alcoholic beverages, and the possession of alcoholic beverages for the purpose of sale or otherwise. It may prescribe and publish rules necessary to carry out the provisions of this code.

Article IX, Section 5.09 of the Appropriations Act adopted by the 83rd Legislature authorizes per diem for Commission members consisting of compensatory per diem at \$30 per day; actual expenses for meals and lodging at the rates specified in the Act for state employees; and transportation reimbursement at the rates specified in the Act for state employees.

The Commission members serving on August 31, 2016, are listed below:

Name	Designated Headquarters	Term Expires*
Jose Cuevas, Jr., Presiding Officer	Midland, TX	11-15-2015
Steven M. Weinberg, MD, JD, Member	Colleyville, TX	11-15-2017
Ida Steen, Member	San Antonio, TX	11-15-2019

*Commissioners continue to service following the expiration of their terms until replaced by the Governor.

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ADDENDUM A (Continued)

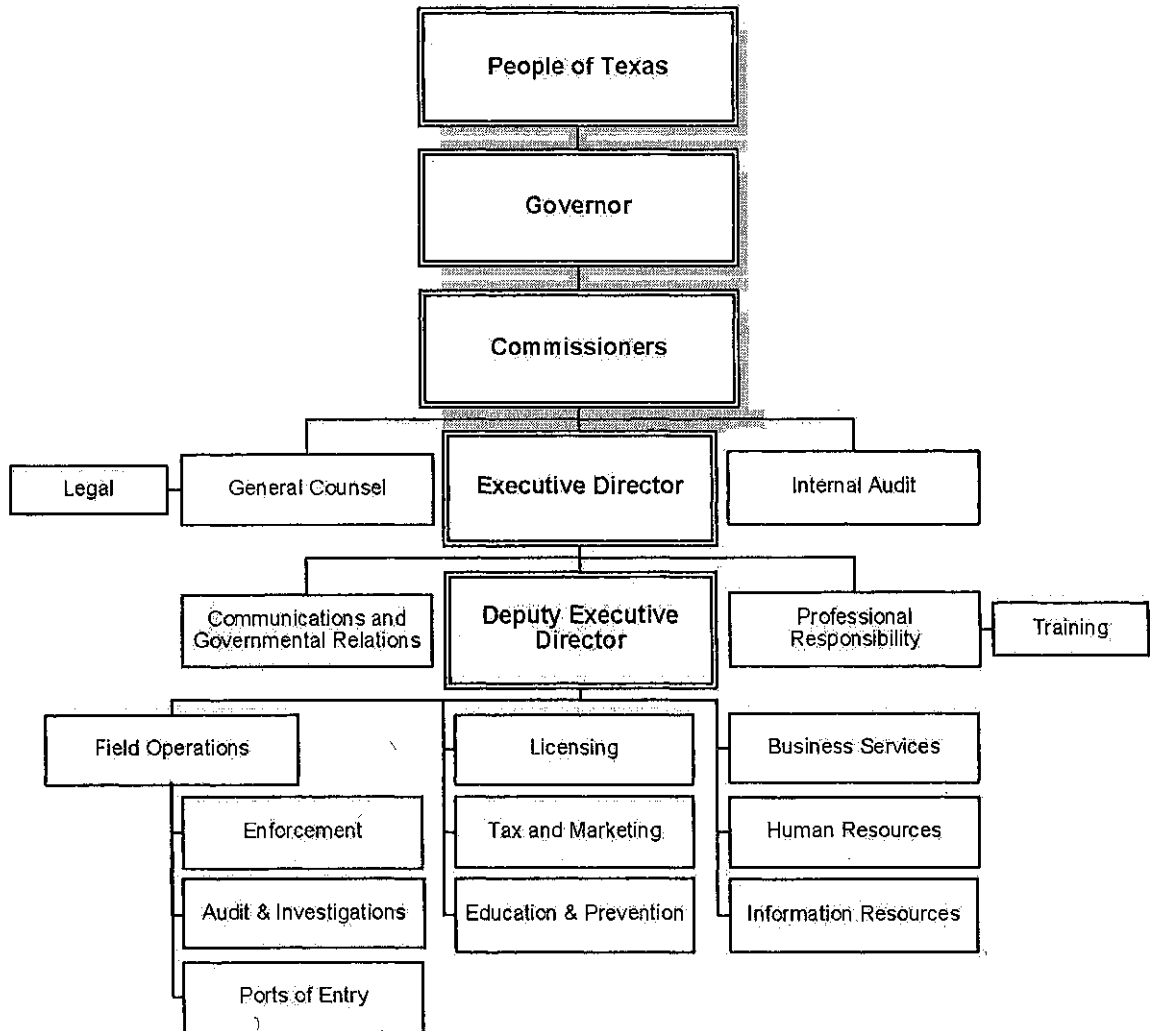
An Executive Director, who is appointed by the Commissioners, is responsible for managing the Commission's daily operations. Ms. Sherry Cook of Bastrop was named Executive Director by the Commission on July 1, 2013. The Commission's key personnel as of August 31, 2016, are listed below:

Name	Title
Sherry Cook	Executive Director
Ed Swedberg	Deputy Executive Director
Robert Saenz	Executive Chief of Field Operations
Emily Helm	General Counsel
Amy Harrison	Director – Licensing Division
Thomas Graham	Director – Tax Division and Label Approval Division
Vanessa Mayo	Director – Business Services Division (CFO)
Jay Webster	Director – Information Resources Division
Vacant	Director – Human Resources Division
Mariann Morelock	Director – Governmental Relations
Andres Pena, Jr.	Director – Office of Professional Responsibility
Mindy Carroll	Director – Education & Prevention Division
Albert Rodriguez	Director Training
John Reney, Jr	Chief of Ports of Entry
Dexter Jones	Chief of Auditing & Investigations
Earl Pearson	Chief of Enforcement
Christopher Porter	Public Information Officer
Andrea Maceyra	Marketing Practices Supervisor

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM B
ORGANIZATIONAL CHART
For Fiscal Year Ended August 31, 2016



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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

**ADDENDUM C
SERVICE EFFORTS AND ACCOMPLISHMENTS
For Fiscal year Ending August 31, 2016**

For the Fiscal Years Ending
August 2015 August 2016

A. Goal: REGULATE DISTRIBUTION

To protect the peace and safety of the public by taking positive steps to encourage voluntary compliance with the Texas Alcoholic Beverage Code and other state laws and by under taking enforcement and regulatory actions that are fair and effective.

Outcomes:

Percentage of Licensed Establishments Inspected Annually	76.47%	75.68%
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A.1.1 Strategy: LAW ENFORCEMENT

Deter and detect violations of the Alcoholic Beverage Code by inspecting licensed establishments, by investigating complaints and by providing or sponsoring compliance and increase the public's awareness of the state's alcoholic educational programs that promote voluntary beverage laws.

Outputs:

Number of Inspections conducted by Enforcement Agents	81,149	77,465
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Efficiencies:

Average Cost Per Enforcement Inspection	\$300.43	\$330.81
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Average Cost of Multi-Agency Joint Operations Targeting Organized Crime & Trafficking Statewide	\$1,558.73	\$2,427.30
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B. Goal: PROCESS TABC APPLICATIONS

Process alcoholic beverage license/permit applications and issue licenses/permits while ensuring compliance with the Alcoholic Beverage Code.

Outcomes:

Average Number of Days Required to Approve an Original Primary License or Permit	36.99	35.14
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ADDENDUM C (Continued)

For the Fiscal years Ending
August 2015 August 2016

B.1.1 Strategy: ENSURE LAW COMPLIANCE

Issue licenses and permits while ensuring compliance with laws regarding ownership, performance, tax securities, and other regulatory requirements.

Outputs

Number of Licenses/Permits Issued	61,665	82,386
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Efficiencies

Average Cost Per License/Permit Processed	\$59.20	\$49.09
---	---------	---------

C. Goal: COLLECT FEES AND TAXES

To ensure compliance with the Alcoholic Beverage Code in the manufacturing, importing, exporting, transporting, storing, selling serving, and distributing of alcoholic beverages.

Outcomes:

Percent of Audits Found to Be in Full Compliance	81.31%	86.34%
--	--------	--------

C.1.1 Strategy: COMPLIANCE MONITORING

Inspect, investigate and analyze all segments of the alcoholic beverage industry, verify the accuracy and timeliness of tax reporting payments, and initiate any necessary compliance and/or administrative actions for failure to comply, while providing instruction to promote voluntary compliance.

Outputs:

Number of Audits Conducted by Field Auditors	1,466	1,699
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Efficiencies

Average Cost of Audits Conducted	\$324.23	\$254.27
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C.1.2 Strategy: PORTS OF ENTRY

Identify high traffic loads and strategically place personnel or equipment at ports of entry to more effectively regulate the personal importation of alcoholic beverages and cigarettes.

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ADDENDUM C (Continued)

	<u>For the Fiscal years Ending</u>	
	<u>August 2015</u>	<u>August 2016</u>
Outputs		
Number of Alcoholic Beverage Containers Stamped	1,409,168	1,666,105
Number of Cigarette Packages Stamped	413,107	413,075

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.1a

SERVICE EFFORTS AND ACCOMPLISHMENTS LICENSES & PERMITS
ISSUED

For the Fiscal Year Ended August 31, 2016

During FY 2016, the following alcoholic beverage permits & licenses were issued:

Class	Class Description	No.
A	Agent's Permit	6,712
AB	Airline Beverage Permit	16
AW	Manufacturer's Agent's Warehousing Permit	5
B	Brewer's Permit	71
BA	Manufacturer's License	42
BB	General Distributor's License	61
BC	Branch Distributor's License	63
BE	Beer Retailer's On Premise License	727
BF	Beer Retailer's Off Premise License	4,475
BG	Wine & Beer Retailer's On Premise Permit	6,975
BH	Temporary Beer License or Wine and Beer License (4 Day)	2,814
BI	Importer's License	116
BJ	Importer's Carrier's License	9
BK	Agent's Beer License	6,888
BL	Retailer's On Premise Late Hours	1,197
BP	Brewpub License	16
BP	Brewpub License	65
BQ	Wine & Beer Retailer's Off Premise Permit	13,761
BS	Non Resident Manufacturer's License	182
C	Carrier's Permit	256
CA	Temporary License Charitable Auction Permit (5 Day)	235
CB	Caterer's Permit	901
D	Distiller's and Rectifier's Permit	64
DA	Self Distributor Permit	52
DB	Self Distributor License	24
DK	Distiller's Agent's Permit	70
DS	Direct Shipper's Permit	689
E	Local Cartage Permit	758
ET	Local Cartage Transfer Permit	2
FB	Food and Beverage Certificate	5,646
FC	Forwarding Center Certificate	16
G	Winery Permit	211

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ADDENDUM C.1a CONTINUED

Class	Class Description	No.
GF	Winery Festival Permit	148
GS	Winery Storage Permit	2
HP	Temporary License Special Wine and Beer Permit (4 Day)	15
I	Industrial Permit	67
J	Bonded Warehouse Permit	3
K	Public Storage Permit	14
L	Private Storage Permit	22
LB	Mixed Beverage Late Hours Permit	4,055
LI	Local Industrial Alcohol Manufacturer's Permit	4
LP	Local Distributor's Permit	479
LX	Local Class B Wholesaler's Permit	1
MB	Mixed Beverage Permit	5,894
MI	Minibar Permit	29
N	Private Club Registration Permit	485
NB	Private Club Beer & Wine Permit	24
NE	Private Club Exemption Certificate Permit	173
NL	Private Club Late Hours Permit	170
O	Private Carrier's Permit	490
P	Package Store Permit	1,882
PE	Beverage Cartage Permit	4,125
PR	Promotional Permit	32
PS	Package Store Tasting Permit	1,379
PT	Passenger Train Beverage Permit	2
Q	Wine Only Package Store Permit	2,226
RM	Mixed Beverage Restaurant Permit with FB	1,467
S	Non Resident Seller's Permit	1,883
SB	Temporary License Special 3 Day Wine and Beer Permit	1,972
T	Manufacturer's Agent's Permit	792
TB	Daily Temporary Mixed Beverage Permit	895
TN	Daily Temporary Private Club Permit	83
U	Non Resident Brewer's Permit	216
V	Wine & Beer Retail Permit Excursion Boat	8
W	Wholesaler's Permit	165
X	General Class B Wholesaler's Permit	65
Total All Licenses & Permits Issued		82,386

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.1b
SERVICE EFFORTS AND ACCOMPLISHMENTS ACTIVE LICENSES &
PERMITS

For the Fiscal Year Ended August 31, 2016

The following permits and licenses were active at the end of business on August 31, 2016.

Class	Description	Total
A	Agent's Permit	15,284
AB	Airline Beverage Permit	28
AW	Agent's Manufacturing Warehousing Permit	8
B	Brewer's Permit	111
BA	Manufacturer's License	58
BB	General Distributor's License	90
BC	Branch Distributor's License	63
BE	Beer Retailer's On Premises License	903
BF	Beer Retailer's Off Premises License	5,550
BG	Wine and Beer Retailer's Permit	9,516
BI	Importer's License	140
BJ	Importer's Carrier's License	15
BK	Agent's Beer License	15,799
BL	Retail Dealer's On Premises Late Hours Permit	1,575
BP	Brewpub License	141
BQ	Wine and Beer Retailer's Off Premises Permit	18,665
BS	Nonresident Manufacturer's License	318
C	Carrier's Permit	549
CB	Caterer's Permit	1,700
D	Distiller's & Rectifier's Permit	96
DA	Brewer's Self-Distribution Permit	81
DB	Manufacturer's Self-Distribution License	35
DK	Distiller's Agent's Permit	156
DS	Direct Shipper's Permit	1,356
E	Local Cartage Permit	1,095
ET	Local Cartage Transfer Permit	3
FB	Food and Beverage Certificate	9,483
FC	Forwarding Center Authority	36
G	Winery Permit	393
GF	Winery Festival Permit	255
GS	Winery Storage Permit	3
I	Industrial Permit	118
J	Bonded Warehouse Permit	11
K	Public Storage Permit	18
L	Private Storage Permit	25
LB	Mixed Beverage Late Hours	7,736

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ADDENDUM C.1b CONTINUED

Class	Description	Total
LI	Local Industrial Alcohol Manufacturer's Permit	8
LP	Local Distributor's Permit	695
LX	Local Class B Wholesaler's Permit	2
MB	Mixed Beverage Permit	11,284
MI	Minibar Permit	64
N	Private Club Registration Permit	842
NB	Private Club Beer and Wine Permit	45
NE	Private Club Exception Certificate Permit	343
NL	Private Club Late Hours Permit	317
O	Private Carrier's Permit	756
P	Package Store Permit	2,525
PE	Beverage Cartage Permit	7,636
PR	Promotional Permit	76
PS	Package Store Tasting Permit	1,851
PT	Passenger Train Beverage Permit	3
Q	Wine Only Package Store Permit	2,742
RM	Mixed Beverage Permit with FB	2,658
S	Nonresident Seller's Permit	2,921
T	Manufacturer's Agent's Permit	1,428
U	Nonresident Brewer's Permit	383
V	Wine and Beer Retailer's Permit Excursion Boat	7
W	Wholesaler's Permit	213
X	General Class B Wholesaler's Permit	87
Z	Wine Bottler's Permit	1
Grand Total		128,300

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.2

SERVICE EFFORTS AND ACCOMPLISHMENTS – TAX & LABEL APPROVALS DIVISION

For the Fiscal Year Ended August 31, 2016

The agency's Tax & Label Approval Division consists of three units— Excise Tax Reporting, Marketing Practices, and Label Approvals & Chemical Analyses.

EXCISE TAX REPORTING

The Excise Tax Reporting unit is responsible for processing and reviewing excise tax payments and reports as well as other reports that are periodically due from members of the wholesale and manufacturing tiers of the alcoholic beverage industry. In FY 2016, assigned personnel processed \$225,597,141, in excise tax and service fee revenues and reviewed 54,990 tax and non-tax reports during the fiscal year. These reviews were conducted to verify the accuracy of the reports received and resulted in the collection of \$30,601 in tax underpayments and late fees.

Excise Tax Rates on Alcoholic Beverages

Type of Alcoholic Beverage	Tax Rate
Distilled Spirits	\$ 2.40 per gallon
Wine containing alcohol not more than 14% by volume	\$ 0.204 per gallon
Wine containing alcohol over 14%, but not more than 24% by volume	\$ 0.408 per gallon
Sparkling Wine	\$ 0.516 per gallon
Malt Liquor containing alcohol in excess of 4% by weight	\$ 0.198 per gallon
Beer containing not more than 4% alcohol by weight	\$ 6.00 per barrel

Revenue Collections

(These revenue figures do not include Ports of Entry Excise Stamp Sales. Excise tax figures reflect gross revenue collected.)

Type of Revenue	Amount Collected
Excise Tax Distilled Spirits	87,711,338
Excise Tax Wine	15,661,848
Excise Tax Malt Liquor	15,349,971
Excise Tax Beer	106,738,227
Subtotal	225,461,384
Airline/Train Service Fees & Direct Liquor Tax	24,864
Excise Tax Collections from Report Verifications	30,601
Private Club Temporary Membership Fees	80,292
Total Collections – All Taxes & Fees	225,597,141

MARKETING PRACTICES

The Marketing Practices Section aids in the enforcement of laws regulating the marketing of alcoholic beverage products and marketing relationships among alcoholic beverage retailers, wholesalers, and manufacturers.

During FY 2016, as part of her duties, the Marketing Practices Supervisor reviewed 487 advertising proposals submitted by various members of the alcoholic beverage industry and approved 260 of those proposals.

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ADDENDUM C.2 (Continued)

LABEL APPROVALS & CHEMICAL ANALYSES

This unit processes and approves applications for product label approval and conducts product chemical testing as required for evidentiary purposes. During FY 2016, agency personnel reviewed and took action on product label applications as follows:

Labels Approved for Malt Beverages	4,132
Labels Approved for Distilled Spirits	3,235
Labels Approved for Wine	13,887
Total, All Approved Labels	21,254
Disapproved/Withdrawn Labels	624

The unit's chemist also conducted various analyses on beverage samples submitted for testing during FY 2016. A summary of analyses conducted and determinations made is as follows:

Number of analytical determinations made:	
Distilled Spirits	7
Malt Liquor	630
Beer	169
Miscellaneous	205
Total analytical determinations made	1,011

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.3

SERVICE EFFORTS AND ACCOMPLISHMENTS – FIELD OPERATIONS

For the Fiscal Year Ended August 31, 2016

The largest and most visible of the agency's operating units, Field Operations is responsible for field enforcement of Texas laws regulating the manufacture, importation, transportation, storage, distribution, and sale of alcoholic beverages. Field Operations personnel are also key participants in the agency's prevention and public education initiatives, providing most of the instructors and presenters needed for these programs and ensuring statewide distribution of related informational materials.

Field Operations is managed by the Executive Chief of Field Operations, a Chief of Enforcement, a Chief of Auditing & Investigations, and a Chief of Ports of Entry. The Law Enforcement Division of Field Operations, in addition to the headquarter staff, consist of 226 commissioned peace officers and an administrative and technical/support staff of 24. Field Operations' Auditing & Investigations Division consists of 54 auditors in the Audit Unit, six audit investigators assigned to the Marketing Practices Investigation Unit (MIU), twenty-two peace officers and 1analyst assigned to the division's Special Investigations & Financial Crimes Units (SIU/FCU), a six-person administrative/technical support staff, and a Chief. In addition to its Chief, two Regional Managers, and one Quality Assurance Analyst person, Field Operations' Ports of Entry Division employs 115 Tax Compliance Officers.

LAW ENFORCEMENT OPERATIONS

**ORGANIZATIONAL STRUCTURE –
LAW ENFORCEMENT OPERATIONS**

For the purposes of law enforcement operations, Field Operations has divided the state into five regions. Each region is supervised by a major who oversees all law enforcement operations within the region. Two or more lieutenants and a number of sergeants assist the major in the day-to-day management of law enforcement operations.

Other personnel are assigned to each region on the basis of need, with need largely defined by the number of licensed premises located within the geographic confines of the region.

Listed below are the agency's Law Enforcement Regions, the counties that are served by each, and the offices from which those counties are served.

Region 1 – Lubbock

Personnel stationed in Abilene, Amarillo, El Paso, Fort Davis, Lubbock, Odessa, and San Angelo.

Region comprised of the following counties: Andrews, Armstrong, Bailey, Borden, Brewster, Briscoe, Brown, Callahan, Carson, Castro, Childress, Cochran, Coke, Coleman, Collingsworth, Comanche, Concho, Cottle, Crane, Crockett, Crosby, Culberson, Dallam, Dawson, Deaf Smith, Dickens, Donley, Eastland, Ector, El Paso, Fisher, Floyd, Foard, Gaines, Garza, Glasscock, Gray, Hale, Hall, Hansford, Hardeman, Hartley, Haskell, Hemphill, Hockley, Howard, Hudspeth, Hutchinson, Irion, Jeff Davis, Jones, Kent, Kimble, King, Knox, Lamb, Lipscomb, Loving, Lubbock, Lynn, Martin, McCulloch, Menard, Midland, Mitchell, Moore, Motley, Nolan, Ochiltree, Oldham, Parmer, Pecos, Potter, Presidio, Randall, Reagan, Reeves, Roberts, Runnels, Schleicher, Scurry, Shackelford, Sherman, Stephens, Sterling, Stonewall, Sutton, Swisher, Taylor, Terrell, Terry, Tom Green, Upton, Ward, Wheeler, Winkler, and Yoakum.

Region 2 – Arlington

Personnel stationed in Arlington, Cleburne, Denton, Greenville, Longview, McKinney, Tyler, and Wichita Falls.

Region comprised of the following counties: Anderson, Archer, Baylor, Bowie, Camp, Cass, Cherokee, Clay, Collin, Cooke, Dallas, Delta, Denton, Ellis, Erath, Fannin, Franklin, Grayson, Gregg, Harrison,

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ADDENDUM C.3 (Continued)

Henderson, Hood, Hopkins, Hunt, Jack, Johnson, Kaufman, Lamar, Marion, Montague, Morris, Navarro, Palo Pinto, Panola, Parker, Rains, Red River, Rockwall, Rusk, Smith, Somervell, Tarrant, Throckmorton, Titus, Upshur, Van Zandt, Wichita, Wilbarger, Wise, Wood, and Young.

Region 3 – Houston

Personnel stationed in Beaumont, Brazoria, Conroe, Houston, Huntsville, Lufkin, Richmond, and Wharton.

Region comprised of the following counties: Angelina, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Grimes, Hardin, Harris, Houston, Jasper, Jefferson, Leon, Liberty, Madison, Matagorda, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Waller, and Wharton.

Region 4 – Austin

Personnel stationed in Austin, Belton, Bryan, Georgetown, Llano, New Braunfels, San Marcos, and Waco.

Region comprised of the following counties: Austin, Bastrop, Bell, Blanco, Bosque, Brazos, Burleson, Burnet, Caldwell, Comal, Coryell, Falls, Fayette, Freestone, Gillespie, Guadalupe, Hamilton, Hays, Hill, Kendall, Kerr, Lampasas, Lee, Limestone, Llano, Mason, McLennan, Milam, Mills, Robertson, San Saba, Travis, Washington, and Williamson.

Region 5 – San Antonio

Personnel stationed in Corpus Christi, Del Rio, Floresville, Hondo, Laredo, McAllen, San Antonio, San Benito, and Victoria.

Region comprised of the following counties: Aransas, Atascosa, Bandera, Bee, Bexar, Brooks, Calhoun, Cameron, DeWitt, Dimmitt, Duval, Edwards, Frio, Goliad, Gonzales, Hidalgo, Jackson, Jim Hogg, Jim Wells, Karnes, Kenedy, Kinney, Kleberg, La Salle, Lavaca, Live Oak, Maverick, McMullen, Medina, Nueces, Real, Refugio, San Patricio, Starr, Uvalde, Val Verde, Victoria, Webb, Willacy, Wilson, Zapata, and Zavalla.

ENFORCEMENT AGENT ACTIVITIES IN FY 2016

During the course of FY 2016, enforcement agents conducted 77,465 inspections in order to verify compliance with the state's alcoholic beverage laws. Of these, 75,486 involved licensed business. The remainder targeted unlicensed locations. Agency enforcement personnel conducted 23,689 compliance checks at "priority" locations, licensed business with a past history of public safety related violations or complaints. The compliance rate for inspections of all licensed business (percent of inspections during which no violations were found) was 96.64 percent. The compliance rate for inspections of priority locations was 91.68 percent. In addition to inspections, agency enforcement personnel also conducted and completed 5,690 complaint investigations involving 8,273 alleged violations of state alcoholic beverage laws. The allegations investigated came from the general public, elected officials, other public agencies, law enforcement agencies, agency licensees, and even the agency's own employees.

While a good-faith effort was made to substantiate each allegation, only 26 percent of the investigations resulted in the discovery of chargeable violations.

ADMINISTRATIVE ENFORCEMENT ACTIONS INITIATED BY ENFORCEMENT AGENTS IN FY 2016

Enforcement agents issued 469 warnings and filed 2,375 cases for administrative violations of the Alcoholic Beverage Code in FY 2016. Of the cases filed, 2,160 have been docketed to date (October 7, 2016). Of the docketed cases, 116 cases are yet to be resolved and 659 have been "restrained" as per

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ADDENDUM C.3 (Continued)

the requirements of Section 106.14 of the Texas Alcoholic Beverage Code. As for the remainder, 1,299 have resulted in suspension of licensing privileges or payment of civil penalties in lieu of suspension, 62 have resulted in cancellation, 22 were dismissed, and 2 resulted in other dispositions. Civil penalty payments received to date as a consequence of the administrative cases filed by Enforcement agents in FY 2016 total to \$1,935,900.

Docketed Enforcement Administrative Cases Originating in FY 2016	
Pending (No Disposition)	116
Restrained (Section 106.14)	659
Suspension or Civil Penalty Payment	1,299
Cancellation	62
Dismissed	22
Other Dispositions	2
Total Docketed Cases	2,160

**CRIMINAL ENFORCEMENT ACTIONS INITIATED
BY ENFORCEMENT AGENTS IN FY 2016**

Enforcement agents issued 153 criminal warnings in FY 2016 and filed 1,827 criminal cases.

FY 2016 STILLS SEIZURES

TABC agents seized one (1) still in FY 2016. The details are as follows:

On October 31, 2015, TABC agents seized a still with a cooker capacity of five (5) gallons in Lubbock County. No mash or moonshine whiskey was seized with the still.

AUDITING & SPECIAL INVESTIGATIONS OPERATIONS

**ORGANIZATIONAL STRUCTURE – AUDITING
& INVESTIGATIONS OPERATIONS**

The agency also has five Auditing/Investigations Regions. As seen below, these regions cover the same geographic areas the agency's Law Enforcement regions and share many of the same offices.

Financial and regulatory compliance operations in each region are overseen by a Regional Audit Supervisor. The Regional Audit Supervisors report directly to the agency's Director of Auditing. The Director of Auditing, in turn, reports to the Chief for Auditing & Investigations. Auditors are assigned to the various regions based on need, with need defined by the number and geographic distribution of auditable accounts and other licensed retailers that require annual inspections.

Twenty-two investigators, all peace officers, and one analyst are assigned to the agency's Special Investigations and Financial Crimes Unit (SIU/FCU). SIU/FCU personnel are stationed in various agency offices across the state and work together; often in conjunction with local, federal, and other state law enforcement agencies; to investigate allegations of organized criminal activity with a nexus to the alcoholic beverage industry. The SIU/FCU investigators and analysts report to a Captain, who in turn reports directly to the Chief for Auditing & Investigations.

A specialized six member team of auditors makeup the Marketing Investigations Unit (MIU) that investigates complaints involving three tier violations within the alcoholic beverage industry. Investigations are often complex in nature involving in depth analysis of accounting and financial records, contracts, and related business records. Investigations are often timely and many are worked employing a team concept. The unit includes a supervisor who reports directly to the Director of Audit & Investigations.

UNAUDITED

ADDENDUM C.3 (Continued)

The agency's Auditing/Investigations regions, the counties that are served by each, and the offices from which those counties are served are listed below.

Region 1 – Lubbock

Personnel stationed in Abilene, Amarillo, El Paso, Lubbock, and Odessa.

Region comprised of the following counties: Andrews, Armstrong, Bailey, Borden, Brewster, Briscoe, Brown, Callahan, Carson, Castro, Childress, Cochran, Coke, Coleman, Collingsworth, Comanche, Concho, Cottle, Crane, Crockett, Crosby, Culberson, Dallam, Dawson, Deaf Smith, Dickens, Donley, Eastland, Ector, El Paso, Fisher, Floyd, Foard, Gaines, Garza, Glasscock, Gray, Hale, Hall, Hansford, Hardeman, Hartley, Haskell, Hemphill, Hockley, Howard, Hudspeth, Hutchinson, Irion, Jeff Davis, Jones, Kent, Kimble, King, Knox, Lamb, Lipscomb, Loving, Lubbock, Lynn, Martin, McCulloch, Menard, Midland, Mitchell, Moore, Motley, Nolan, Ochiltree, Oldham, Parmer, Pecos, Potter, Presidio, Randall, Reagan, Reeves, Roberts, Runnels, Schleicher, Scurry, Shackelford, Sherman, Stephens, Sterling, Stonewall, Sutton, Swisher, Taylor, Terrell, Terry, Tom Green, Upton, Ward, Wheeler, Winkler, and Yoakum.

Region 2 – Arlington

Personnel stationed in Arlington and Longview.

Region comprised of the following counties: Anderson, Archer, Baylor, Bowie, Camp, Cass, Cherokee, Clay, Collin, Cooke, Dallas, Delta, Denton, Ellis, Erath, Fannin, Franklin, Grayson, Gregg, Harrison, Henderson, Hood, Hopkins, Hunt, Jack, Johnson, Kaufman, Lamar, Marion, Montague, Morris, Navarro, Palo Pinto, Panola, Parker, Rains, Red River, Rockwall, Rusk, Smith, Somervell, Tarrant, Throckmorton, Titus, Upshur, Van Zandt, Wichita, Wilbarger, Wise, Wood, and Young.

Region 3 – Houston

Personnel stationed in Beaumont, Conroe, Galveston, Houston, and Richmond.

Region comprised of the following counties: Angelina, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Grimes, Hardin, Harris, Houston, Jasper, Jefferson, Leon, Liberty, Madison, Matagorda, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Waller, and Wharton.

Region 4 – Austin

Personnel stationed in Austin, Bryan, San Marcos, and Waco.

Region comprised of the following counties: Austin, Bastrop, Bell, Blanco, Bosque, Brazos, Burleson, Burnet, Caldwell, Comal, Coryell, Falls, Fayette, Freestone, Gillespie, Guadalupe, Hamilton, Hays, Hill, Kendall, Kerr, Lampasas, Lee, Limestone, Llano, Mason, McLennan, Milam, Mills, Robertson, San Saba, Travis, Washington, and Williamson.

Region 5 – San Antonio

Personnel stationed in Corpus Christi, Laredo, McAllen, San Antonio, and Victoria.

Region comprised of the following counties: Aransas, Atascosa, Bandera, Bee, Bexar, Brooks, Calhoun, Cameron, DeWitt, Dimmitt, Duval, Edwards, Frio, Goliad, Gonzales, Hidalgo, Jackson, Jim Hogg, Jim Wells, Karnes, Kenedy, Kinney, Kleberg, La Salle, Lavaca, Live Oak, Maverick, McMullen, Medina, Nueces, Real, Refugio, San Patricio, Starr, Uvalde, Val Verde, Victoria, Webb, Willacy, Wilson, Zapata, and Zavalla.

ADDENDUM C.3 (Continued)

AUDITOR ACTIVITIES

Auditors performs a wide range of activities to fulfill its goal of ensuring compliance with the Alcoholic Beverage Code in the manufacturing, importing, exporting, transporting, storing, selling, serving, and distributing of alcoholic beverages. During FY 2016, Audit & Investigations auditors conducted 24,580 inspections of licensed or proposed licensed locations and performed 1,699 tax, fee, or investigative audits to ensure compliance with the state's alcoholic beverage regulations. As a result of these audits and analyses, auditors recovered \$76,439 in tax and fee delinquencies owed to the state. In addition, auditors and other Compliance personnel also provided information or instruction related to the Alcoholic Beverage Code to 62,454 persons.

AUDITOR ADMINISTRATIVE ENFORCEMENT ACTIONS

During the course of their duties in FY 2016, auditors issued 2,129 administrative warnings and filed 735 administrative cases for various violations of the Alcoholic Beverage Code and Rules. Of the administrative cases filed by auditors, 440 have been docketed to date. Of the docketed cases, 91 cases are yet to be resolved and 4 have been "restrained" as per the requirements of Section 106.14 of the Texas Alcoholic Beverage Code. As for the remainder, 324 have resulted in suspension of licensing privileges or payment of civil penalties in lieu of suspension, 12 have resulted in cancellation, 8 were dismissed, and 1 resulted in another disposition. Civil penalty payments received to date as a consequence of the administrative cases filed auditors in FY 2016 total to \$336,860.

Docketed Auditing Administrative Cases Originating in FY 2016	
Pending (No Disposition)	91
Restrained (Section 106.14)	4
Suspension or Civil Penalty Payment	324
Cancellation	12
Dismissed	8
Other Dispositions	1
Total Docketed Cases	440

PORTS OF ENTRY OPERATIONS

Personnel of the Ports of Entry Division monitor compliance with the personal importation laws of the State of Texas along the Texas-Mexico border and at cruise ship terminals in Galveston. Taxpayer compliance officers with the program verify that persons importing alcoholic beverages meet all legal requirements regarding importation for personal consumption and collect the appropriate fees and taxes due. Through an agreement with the Comptroller of Public Accounts, Ports of Entry personnel are also responsible for determining compliance with the state laws governing the personal importation of cigarettes and the collection of any taxes due on these importations.

During Fiscal Year 2016, Ports of Entry taxpayer compliance officers stamped and collected taxes and fees for 2,079,242 alcoholic beverage and cigarette containers. In the course of these duties, tax compliance officers also disallowed and observed the destruction of 5,675 alcoholic beverage and cigarette containers that were determined to have been imported in violation of state law. The containers were disallowed for the following reasons: Attempted importations by persons under 21 years of age, attempted importations by intoxicated persons, importations in excess of the legal limits, refusal to pay the taxes and fees owed on the alcoholic beverage and/or tobacco products imported, or when the product is illegally packaged or otherwise illicit.

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ADDENDUM C.3 (Continued)

Program staffing is maintained through seven Port of Entry district offices, which, in turn, monitor 28 international crossings along the Texas-Mexico border and the cruise ship terminals servicing Galveston Bay. Personnel are assigned to the Galveston Seaport and 22 major border crossings. The remaining six border crossings are either strictly commercial/commuter traffic or considered low-volume and are monitored on a random basis to determine if traffic volume has increased and if full time staffing is warranted.

Employees collect an administrative fee of \$3.00 per container on personal importations of alcoholic beverages in addition to the excise taxes due on the alcoholic beverages imported. This administrative fee totaled \$4,998,501 for the 2016 fiscal year. Total gross revenue for the fiscal year from all fees and taxes collected for the personal importation of alcoholic beverages and cigarettes was \$6,675,096.

The total amounts of these fees and taxes collected by each ports-of-entry region are detailed below.

Brownsville	\$ 475,124
Eagle Pass	677,162
El Paso	731,653
Galveston	739,740
Hidalgo	675,802
Laredo	2,280,124
Progreso	1,095,491
<u>Total</u>	<u>\$6,675,096</u>

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.3.A
 SERVICE EFFORTS AND ACCOMPLISHMENTS
 FIELD OPERATIONS: INVENTORY OF CONFISCATED LIQUORS
 For the Fiscal Year Ending August 31, 2016

ENFORCEMENT OFFICES	Distilled Spirits					Wine		Malt Liquor		Beer		
	200 ml	375 ml	750 ml	Liter	Other	750 ml or Less	Other	12 oz	Other	12 oz	16 oz	Other
Amarillo	0	1	7	2	11	0	0	0	0	19	7	23
Lubbock	0	0	1	1	2	0	0	0	0	31	0	3
Abilene	1	1	2	2	5	1	1	0	4	127	26	67
Arlington	25	27	95	186	122	124	6	65	200	1,958	120	584
El Paso	2	3	30	82	25	90	19	6	20	1,495	8	311
Odessa	0	0	4	4	2	0	0	0	0	14	13	34
Austin	9	9	114	224	45	290	25	126	79	869	163	264
Waco	0	0	10	34	1	6	0	0	12	90	14	46
Bryan	0	1	6	10	3	0	0	42	46	168	68	40
San Antonio	0	3	33	79	48	37	4	0	30	748	427	282
Houston	0	6	61	84	36	126	1	70	254	96	193	64
Beaumont	0	2	3	2	0	133	9	21	70	244	111	147
Conroe	0	0	0	0	1	0	0	0	0	6	15	19
Corpus Christi	9	3	6	14	26	8	0	0	17	81	50	192
McAllen	3	3	18	36	39	9	0	0	33	1,517	26	323
Victoria	9	1	12	4	13	8	35	0	2	88	94	137
Tyler	0	1	18	18	14	15	3	0	29	351	128	41
Total	58	61	420	782	393	847	103	330	796	7,902	1,463	2,577

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.4

**SERVICE EFFORTS AND ACCOMPLISHMENTS – EDUCATION & PREVENTION DIVISION
For the Fiscal Year Ended August 31, 2016**

The agency's Education & Prevention Division consists three operating units—Grants, Program Development, and Seller Training,

GRANTS

The Grants section finds, secures, and manages grant funding for the agency's law enforcement, public information, and prevention education initiatives. During FY 2016, the Grants section developed and submitted two grant proposals, secured \$ 1,030,089.75 in awards as a result of two of those proposals, and oversaw \$ 482,336.24 in spending for grant related programs.

PROGRAM DEVELOPMENT

The Program Development section creates the materials and curriculum used in the agency's public information/education initiatives. In FY 2016, 39 different promotional and educational items were created which resulted in 642,679 pieces being distributed statewide.

SELLER TRAINING

The Seller Training section oversees the activities of 77 private seller/server training schools that provide agency approved instruction to retail clerks and servers. In FY 2016, unit personnel reviewed 31 and approved six (6) new seller training programs, licensed or relicensed 25 training entities, and oversaw the delivery of instruction to 384,311 Texas retail clerks and servers.

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM D
CONTESTED ADMINISTRATIVE CASES CASES NOT SETTLED IN FIELD OFFICES
AND REFERRED TO LEGAL SECTION
For the Fiscal Year Ended August 31, 2016

Month	Number of Cases Docketed	Number of Violations Charged	Number of Hearings	Civil Penalties Collected	Suspension Days Assessed
September 2015	30	35	6	\$25,800	42
October 2015	22	29	5	\$10,800	30
November 2015	20	30	2	\$28,900	46
December 2015	23	31	2	\$80,500	98
January 2016	182	1,177	3	\$70,900	198
February 2016	21	22	9	\$24,300	30
March 2016	19	20	1	\$53,200	17
April 2016	14	17	4	\$30,600	46
May 2016	16	22	1	\$8,000	58
June 2016	34	43	4	\$21,000	0
July 2016	30	35	1	\$10,200	23
August 2016	35	42	8	\$130,000	135
Total	446	1,503	46	\$494,200	723

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM E

WET-DRY STATUS OF TEXAS COUNTIES
For the Fiscal Year Ended August 31, 2016

+The sale of mixed beverages is legal in all or part of county as is the sale of distilled spirits for off-premises consumption. (183)

+¹The sale of mixed beverages in restaurants by holders of FB certificates is legal in all or part of the county but the county is "dry" for the sale of distilled spirits for off-premises consumption. (8)

*County "wet" throughout for the sale of distilled spirits for off premises consumption (76). Note: 146 counties are "wet" in part for the sale of distilled spirits for off-premises consumption.

COUNTIES IN WHICH DISTILLED SPIRITS ARE LEGAL. 230

Anderson+	Chambers+	Falls+	Hill+	Lee+*	Panola ¹	Tarrant+
Andrews+ ¹	Cherokee+	Fannin+	Hockley+	Leon+	Parker+	Taylor+
Angelina+ ¹	Childress+*	Fayette+*	Hood+	Liberty+	Parmer	Terrell*
Aransas+*	Clay+	Fisher+*	Hopkins+	Live Oak+	Pecos+	Titus+
Archer	Cochran	Floyd+	Houston+ ¹	Llano+	Polk+	Tom Green+
Armstrong*	Coleman+	Foard+*	Howard+	Lubbock+*	Potter+	Travis+
Atascosa+	Collin+	Fort Bend+*	Hudspeth+*	Lynn	Presidio+*	Trinity*
Austin+*	Colorado+*	Franklin+ ¹	Hunt+	Madison+ ¹	Rains+	Tyler+
Bailey	Comal+*	Freestone+	Hutchinson+	Marion+	Randall+	Upshur+
Bandera+	Comanche+	Frio+	Jack	Matagorda+	Reagan*	Upton*
Bastrop+*	Cooke+	Galveston+	Jackson+	Maverick+	Real+	Uvalde+
Bee+	Coryell+	Garza+	Jasper+	McCulloch+	Red River	Val Verde+*
Bell+	Cottle+*	Gillespie+	Jeff Davis+	McLennan+	Reeves+*	Van Zandt+ ¹
Bexar+*	Crane*	Goliad+*	Jefferson+	Medina+	Refugio*	Victoria+*
Blanco+	Crockett*	Gonzales+*	Jim Hogg+*	Menard*	Robertson+	Walker+
Bosque+	Crosby+*	Gray+	Jim Wells+	Midland+*	Rockwall+	Waller+*
Bowie+ ¹	Culberson+*	Grayson+	Johnson+	Milam+	Runnels+	Ward*
Brazoria+	Dallam*	Gregg+	Jones+	Mills	Rusk+	Washington+*
Brazos+*	Dallas+	Grimes+	Karnes+*	Mitchell+*	Sabine+	Webb+*
Brewster+*	Dawson+	Guadalupe+*	Kaufman+	Montague+	San Augustine	Wharton+*
Briscoe	Deaf Smith*	Hale+	Kendall+*	Montgomery+	San Jacinto	Wheeler+
Brooks+*	Denton+	Hall+	Kenedy+*	Moore+*	San Patricio+	Wichita+
Brown+	DeWitt+	Hamilton+	Kerr+	Morris+	San Saba+*	Wilbarger+*
Burleson+	Dickens	Hansford+	Kimble*	Motley+	Schleicher*	Willacy+
Burnet+*	Dimmitt+*	Hardeman+*	King	Nacogdoches+	Scurry+*	Williamson+
Caldwell+	Donley+*	Hardin+	Kinney+*	Navarro+	Shackelford	Wilson+
Calhoun+	Duval+*	Harris+	Kleberg+*	Newton	Shelby	Winkler*
Callahan+	Eastland+	Harrison+	Knox	Nolan+*	Sherman+*	Wise+
Cameron+*	Ector+*	Hartley	Lamar+	Nueces+*	Smith+	Wood+
Camp+	Edwards	Haskell+	Lamb+	Ochiltree+*	Star+*	Young
Carson+	El Paso+*	Hays+	Lampasas+	Oldham+	Stonewall	Zapata+*
Cass+	Ellis+	Henderson+	La Salle+*	Orange+	Sutton+*	Zavala+*
Castro	Erath	Hidalgo+*	Lavaca+	Palo Pinto+	Swisher	

ADDENDUM E (Continued)

IN WHICH ONLY 4% BEER IS LEGAL: 4

Some counties are only partially wet.

Baylor Irion Mason Stephens

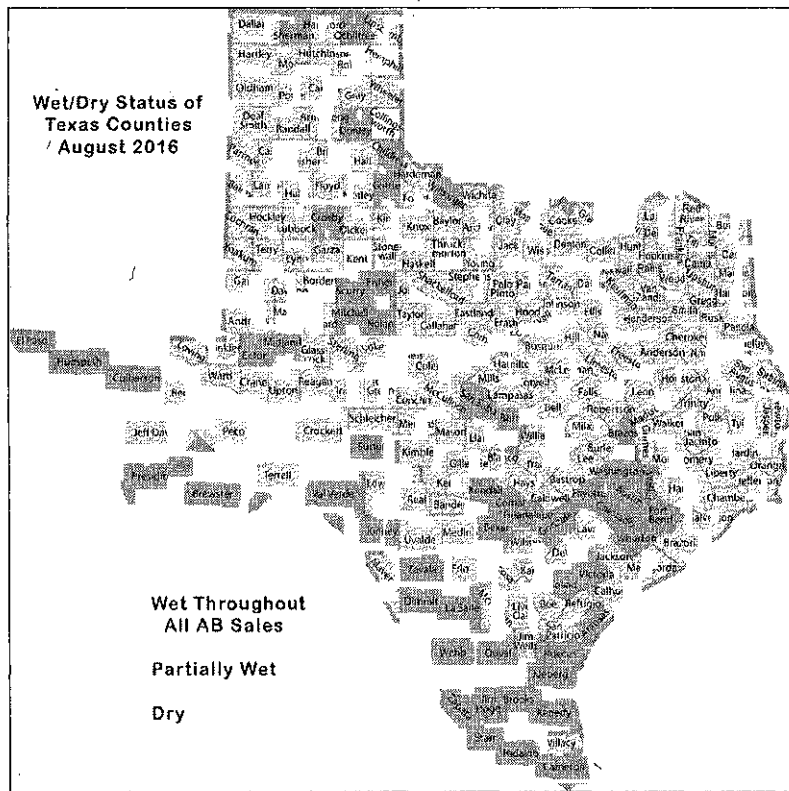
COUNTIES IN WHICH 14% 17% OR LESS ALCOHOLIC BEVERAGES ARE LEGAL: 13

Some counties are only partially wet.

Coke	Glasscock	McMullen	Yoakum
Concho	Limestone	Somervell	
Gaines	Lipscomb	Sterling	
Delta	Loving	Terry	

COUNTIES ENTIRELY DRY: 7

Borden	Hemphill	Martin	Throckmorton
Collingsworth	Kent	Roberts	



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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM F

LOCAL OPTION ELECTIONS

For the Fiscal Year Ended August 31, 2016

Forty-eight (48) local option elections were held for forty-four (44) jurisdictions in FY 2016. Forty-one (41) of the election issues passed. Seven (7) failed to win voter approval. Of the jurisdictions holding elections, twenty-two (22) became "wet" for the first time as a result of the elections, sixteen (16) expanded alcoholic beverage sales or authorized additional sales, and six (6) retained their previous wet/dry status. Issues for which elections were held included "the legal sale of beer and wine" (1 ea.), "the legal sale of beer and wine for off-premises consumption only" (22 ea.), "the legal sale of all alcoholic beverages for off-premises consumption only" (6 ea.), the legal sale of all alcoholic beverages, including mixed beverages" (14 ea.), "the legal sale of mixed beverages (2 ea.), and "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only" (3 ea.). A summary of each election held and its outcome is provided below.

Elections Held November 3, 2015.

An election was held for Justice of the Peace Precinct 1, Bell County, on November 3, 2015 on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 1,327 FOR and 485 AGAINST Justice of the Peace Precinct 1, Bell County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of De Kalb, Bowie County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 175 FOR and 164 AGAINST The City of De Kalb, Bowie County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of New Boston, Bowie County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 470 FOR and 373 AGAINST The City of New Boston, Bowie County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Redwater, Bowie County, on November 3, 2013, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 129 FOR and 105 AGAINST The City of Redwater, Bowie County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

A countywide election was held for Burnet County, on November 3, 2015 on the issue of "the legal sale of all alcoholic beverages, including mixed beverages. The issue PASSED by a vote of 3,311 FOR and 1,031 AGAINST Burnet County was "wet" in part for the sale of all alcoholic beverages, including mixed beverages, before the election and after the election is "wet" throughout for such sales.

An election was held for Justice of the Peace Precinct 1, Callahan County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 272 FOR and 141 AGAINST Justice of the Peace Precinct 1, Callahan County, was "wet" only in part for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" throughout for such sales.

An election was held for Justice of the Peace Precinct 6, Chambers County, on November 3, 2015, on the issue of the "the legal sale of mixed beverages. The issue PASSED by a vote of 1,005 FOR and 434 AGAINST Justice of the Peace Precinct 6, Chambers County, was "wet" for the sale of all alcoholic beverages for off-premises consumption only before the election, and after the election is now also "wet" for the sale of mixed beverages.

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ADDENDUM F (Continued)

An election was held for the City of Blue Ridge, Collin County, on November 3, 2015, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only. The issue PASSED by a vote of 17 FOR and 15 AGAINST. The City of Blue Ridge, Collin County, was wet only for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" for the sale of all alcoholic beverages for off-premises consumption.

An election was held for the City of Venus, Ellis and Johnson Counties, on November 3, 2015, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages. The issue PASSED by a vote of 134 FOR and 49 AGAINST. The City of Venus, Ellis and Johnson Counties, was "dry" for all sales alcoholic beverages before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Collinsville, Grayson County, on November 3, 2015, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages. The issue PASSED by a vote of 179 FOR and 99 AGAINST. The City of Collinsville, Grayson County, was "dry" for all alcoholic beverage sales before the election and after the election is "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Denison, Grayson County, on November 3, 2015, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages. The issue PASSED by a vote of 1,008 FOR and 353 AGAINST. Before the election, the City of Denison, Grayson County, was "wet" for the sale of all alcoholic beverages for off-premises consumption and for sales of beer and wine for on-premises consumption. After the election, the City of Denison, Grayson County, is "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for Justice of the Peace Precinct 4, Hall County, on November 3, 2015, on the issue of "the legal sale of all alcoholic beverages including mixed beverages. The issue PASSED by a vote of 81 FOR and 52 AGAINST. Justice of the Peace Precinct 4, Hall County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Waskom, Harrison County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 152 FOR and 135 AGAINST. The City of Waskom, Harrison County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Godley, Johnson County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 83 FOR and 43 AGAINST. The City of Godley, Johnson County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Anson, Jones County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 457 FOR and 65 AGAINST. The City of Anson, Jones County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for Justice of the Peace Precinct 2, Kaufman County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 1,047 FOR and 642 AGAINST. The Justice of the Peace Precinct 2, Kaufman County, was "wet" in part for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" throughout for such sales.

UNAUDITED

ADDENDUM F (Continued)

An election was held for the Justice of the Peace Precinct 2, Kaufman County, on November 3, 2015, on the issue of the "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only. The issue PASSED by a vote of 1,136 FOR and 553 AGAINST Justice of the Peace Precinct 2, Kaufman County, was "wet" in part for the sale of mixed beverages restaurants holding food and beverage certificates before the election and after the election is now "wet" throughout for such sales.

An election was held for the City of Littlefield, Lamb County, on November 3, 2015, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages. The issue PASSED by a vote of 203 FOR and 141 AGAINST The City of Littlefield, Lamb County, was "wet" for the sale of all alcoholic beverages for off-premises consumption only before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Bellmead, McLennan County, on November 3, 2015, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only. The issue PASSED by a vote of 167 FOR and 85 AGAINST Before the election, the City of Bellmead, McLennan County, was "wet" for sales of beer for both on and off premises consumption, of wine for off-premises consumption only, and of mixed beverages in restaurants holding food and beverage certificates. After the election the City of Bellmead, McLennan County, remains "wet" for such sales and is also now "wet" for the sale of distilled spirits for off-premises consumption.

An election was held for the City of Bellmead, McLennan County, on November 3, 2015, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages. The issue PASSED by a vote of 199 FOR and 58 AGAINST Before the election, the City of Bellmead, McLennan County, was "wet" for sales of beer for both on and off premises consumption, of wine for off-premises consumption only, and of mixed beverages in restaurants holding food and beverage certificates. After the election the City of Bellmead, McLennan County, is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for Justice of the Peace Precinct 1, Potter County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 2,901 FOR and 866 AGAINST Justice of the Peace Precinct 1, Potter County, was "wet" in part for the sale of beer and wine for off-premises consumption before the election, and after the election is wet throughout for such sales.

An election was held for the City of Bogata, Red River County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue FAILED by a vote of 66 FOR and 155 AGAINST The City of Bogata, Red River County, was "dry" for all alcoholic beverage sales before the election and after the election remains "dry" for all alcoholic beverage sales.

An election was held for the City of Overton, Rusk and Smith Counties, on November 3, 2015, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages. The issue PASSED by a vote of 148 FOR and 121 AGAINST The City of Overton, Rusk and Smith Counties, was "wet" only for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for Justice of the Peace Precinct 2, Taylor County, on November 3, 2015, on the issue of "the legal sale of beer and wine. The issue PASSED by a vote of 598 FOR and 286 AGAINST Justice of the Peace Precinct 2, Taylor County, was "dry" for all alcohol sales before the election and after the election is now "wet" for the sale of beer and wine.

An election was held for the City of Mount Pleasant, Titus County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue FAILED by a vote of 763 FOR and 772 AGAINST The City of Mount Pleasant, Titus County, was "dry" for the sale of beer and wine for off-premises consumption before the election and after the election remains "dry" for such sales.

UNAUDITED

ADDENDUM F (Continued)

An election was held for the City of Mount Pleasant, Titus County, on November 3, 2015, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only. The issue PASSED by a vote of 801 FOR and 698 AGAINST. The City of Mount Pleasant, Titus County, was "dry" for all mixed beverage sales before the election and after the election is now "wet" for the sale of mixed beverages by restaurants holding a food and beverage certificate.

An election was held for Justice of the Peace Precinct 1, Upshur County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 543 FOR and 313 AGAINST. Justice of the Peace Precinct 1, Upshur County, was "wet" in part for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" throughout for such sales.

An election was held for the City of Edgewood, Van Zandt County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue FAILED by a vote of 124 FOR and 158 AGAINST. The City of Edgewood, Van Zandt County, was "dry" for all alcoholic beverage sales before the election and after the election remains "dry" for all alcoholic beverage sales.

An election was held for Waller County, on November 3, 2015, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages. The issue PASSED by a vote of 3,426 FOR and 978 AGAINST. Waller County was "wet" for the sale of all alcoholic beverages, except mixed beverages, before the election and after the election is now wet for the sale of all alcoholic beverages, including mixed beverages.

An election was held for Justice of the Peace Precinct 5, Willacy County, on November 3, 2015, on the issue of "the legal sale of beer for off-premises consumption only. The issue FAILED by a vote of 55 FOR and 71 AGAINST. Justice of the Peace Precinct 5, Willacy County, was "dry" for all alcoholic beverage sales before the election and after the election remains "dry" for all alcoholic beverage sales.

An election was held for the City of Plains, Yoakum County, on November 3, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 199 FOR and 87 AGAINST. The City of Plains, Yoakum County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

Elections Held May 7, 2016

An election was held for the City of Wake Village, Bowie County, on May 7, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 408 FOR and 333 AGAINST. The City of Wake Village, Bowie County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Allen, Collin County, on May 7, 2016, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only. The issue PASSED by a vote of 2,621 FOR and 1,790 AGAINST. Before the election, the City of Allen, Collin County, was "wet" for the sale of beer and wine for off-premises consumption and for the sale of mixed beverages in restaurants holding food and beverage certificates. After the election, the City of Allen is "wet" for the sale of mixed beverages in restaurants holding food and beverage certificates and for the sale of all alcoholic beverages for off-premises consumption.

An election was held for the City of Frisco, Collin and Denton Counties, on May 7, 2016, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages. The issue FAILED by a vote of 3,362 FOR and 7,974 AGAINST. Before the election, the City of Frisco, Collin and Denton Counties, was "wet" only for the sale of beer and wine for off-premises consumption and for the sale of mixed beverages in restaurants by food and beverage certificate holders, and after the election, remains "wet" only for such sales.

UNAUDITED

ADDENDUM F (Continued)

An election was held for the City of Trophy Club, Denton and Tarrant Counties, on May 7, 2016, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages. The issue PASSED by a vote of 887 FOR and 277 AGAINST. Before the election, the City of Trophy Club, Denton and Tarrant Counties, was "wet" only for the sale of all alcoholic beverage for off-premises consumption only and for the sale of mixed beverages in restaurants by food and beverage certificate holders. After the election, the city is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of McLean, Gray County, on May 7, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 78 FOR and 34 AGAINST. The City of McLean, Gray County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of McLean, Gray County, on May 7, 2016, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages. The issue PASSED by a vote of 81 FOR and 30 AGAINST. The City of McLean, Gray County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Gunter, Grayson County, on May 7, 2016, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 111 FOR and 72 AGAINST. The City of Gunter, Grayson County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Lockney, Hale County, on May 7, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 221 FOR and 157 AGAINST. The City of Lockney, Hale County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Marshall, Harrison County, on May 7, 2016, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only. The issue PASSED by a vote of 735 FOR and 406 AGAINST. Before the election, the City of Marshall, Harrison County, was "wet" for the sale of mixed beverages in restaurants by food and beverage certificate holders but only "wet" in part for the sale of all alcoholic beverages for off-premises consumption. After the election, the City of Marshall remains "wet" for the sale of mixed beverages in restaurants by food and beverage certificate holders and is now "wet" throughout for the sale of all alcoholic beverages for off-premises consumption.

An election was held for the City of Cohoma, Howard County, on May 7, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 114 FOR and 38 AGAINST. The City of Cohoma, Howard County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Quinlan, Hunt County, on May 7, 2016, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only. The issue FAILED by a vote of 41 FOR and 72 AGAINST. The City of Quinlan, Hunt County, was "wet" only for the sale of beer and wine for off-premises consumption and after the election remains "wet" only for such sales.

An election was held for the City of Deport, Lamar and Red River Counties, on May 7, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 89 FOR and 33 AGAINST. The City of Deport, Lamar and Red River Counties, was "dry" before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Hardin, Liberty County, on May 7, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 113 FOR and 69 AGAINST. The City of Hardin, Liberty County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

UNAUDITED

ADDENDUM F (Continued)

An election was held for the City of Cameron, Milam County, on May 7 2016 on the issue of "the legal sale of mixed beverages. The issue PASSED by a vote of 218 FOR and 45 AGAINST The City of Cameron, Milam County, was "wet" for the sale of all alcoholic beverages except mixed beverages before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Naples, Morris County, on May 7 2016, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages. The issue PASSED by a vote of 134 FOR and 108 AGAINST The City of Naples, Morris County, was "dry" for all alcoholic beverage sales before the election, and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Pine Forest, Orange County, on May 7 2016, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 32 FOR and 19 AGAINST The City of Pine Forest, Orange County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages for off-premises consumption.

An election was held for the City of Denver City, Yoakum County, on May 7 2016, on the issue of "the legal sale of mixed in beverages in restaurants by food and beverage certificate holders only. The issue FAILED by a vote of 120 FOR and 135 AGAINST The City of Denver City, Yoakum County, was "wet" only for the sale of beer and wine for off-premises consumption before the election and after the election remains "wet" only for such sales.

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM G.1

DETAIL STATEMENT OF COLLECTIONS

For the Fiscal Years Ending August 31, 2015 and 2016

	2015	2016	Increase (Decrease)
LICENSE & PERMIT FEES			
Alcoholic Beverage Permits	\$59,600,372	\$72,453,630	\$12,853,258
TAXES			
Collected on Audits	\$312,941.00	\$64,838.00	(\$248,103.00)
Direct Liquor Tax	126,133	0	(126,133)
Excise Tax-Distilled Spirits	83,811,362	87,919,990	4,108,628
Excise Tax-Wine	14,851,382	14,656,853	(194,529)
Excise Tax-Malt Liquor	14,390,017	15,059,340	669,323
Excise Tax-Beer	103,072,470	104,845,059	1,772,589
Airline Beverage Tax	201,909	0	(201,909)
TOTAL TAXES	\$216,766,214.00	\$222,546,080.00	\$5,779,866.00
CONFISCATED LIQUOR SALES	\$0	\$7,384	\$7,384
MISCELLANEOUS			
Fines	\$4,664,400.00	\$2,888,560.00	(\$1,775,840.00)
Admin Fees-Ports	4,364,059	4,718,813	354,754
Admin Fees-Licensing	18,750	21,950	3,200
Server Training Fees	758,540	809,913	51,373
Label Approval	580,236	576,830	(3,406)
Bond Forfeitures	305,000	332,000	27,000
Other Miscellaneous Revenue	228,344	150,791	(77,553)
TOTAL MISCELLANEOUS	\$10,919,329	\$9,498,857	(\$1,420,472)
Unassigned Revenue*	\$1,509,838	\$1,143,744	(\$366,094)
TOTAL REVENUE	\$288,795,753	\$305,649,695	\$16,853,942
Cigarette Tax	619,760	616,624	(3,136)
TOTAL REVENUE COLLECTED	\$289,415,513	\$306,266,319	\$16,850,806

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM G.2

PER CAPITA CONSUMPTION

For the Fiscal Year Ending August 31, 2016

	Total Tax Collections	Total Gallons	Per Capita Consumption
Distilled Spirits	\$87,711,338	36,546,391	1.29
Wine	15,661,848	65,350,115	2.31
Malt Liquor	15,349,971	77,525,106	2.75
Beer	106,738,227	551,481,942	19.53
Total	\$225,461,384	730,903,554	25.88

NOTE:

Statistics based on tax collections by the Tax Section and population estimates from the Texas Department of State Health Services for fiscal year 2016 of 28,240,245 Texas inhabitants.

ADDENDUM G.3

HISTORICAL SUMMARY OF REVENUE COLLECTIONS

For the Fiscal Year Ending August 31, 2016

Fiscal Year	Revenue
1935 -2007	\$9,573,795,613
2008	244,322,334
2009	266,843,736
2010	260,218,836
2011	254,313,326
2012	279,502,043
2013	271,319,662
2014	290,913,091
2015	289,415,513
2016	306,266,319
TOTAL REVENUE	\$12,036,910,473



Please visit our web site at www.tabc.texas.gov for more information about the Texas Alcoholic Beverage Commission.