

HUB

Annual Report Fiscal Year

2016

Fiscal 2016
Annual Report
for the Statewide Historically
Underutilized Business (HUB) Program



GLENN HEGAR TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

November 15, 2016

The Honorable Greg Abbott, Governor
The Honorable Dan Patrick, Lieutenant Governor
The Honorable Joe Straus, III, Speaker of the House

Gentlemen:

We are pleased to submit the Fiscal 2016 Annual Report for the Statewide Historically Underutilized Business (HUB) Program.

The HUB program is a component of the Statewide Support Services Division of the Texas Comptroller of Public Accounts. Texas Government Code §2161.121 requires the program to submit this report, which summarizes and analyzes expenditures made to certified HUBs by state agencies and institutions of higher education from Sept. 1, 2015 through Aug. 31, 2016.

During fiscal 2016, nearly 15,900 firms were registered as Texas-certified HUBs. Collectively, nearly 27 percent of these firms received approximately \$2.1 billion (11.30 percent) of the \$18.8 billion statewide expenditures reported.

A comparison between the total HUB expenditures reflected in the fiscal 2015 and 2016 annual tables on page three of the executive summary shows the state's total expenditures with HUBs increased in five of the six procurement categories.

The HUB report includes state agency rankings, expenditure data and supplemental reports and letters from various state agencies documenting their continued efforts to educate HUBs about procurement opportunities. This report is available online at comptroller.texas.gov/purchasing/vendor/hub/reporting.php. If you have questions or require additional information regarding this report, please contact me at paul.gibson@cpa.texas.gov or 512-305-9071.

Respectfully,

A handwritten signature in black ink that reads "Paul A. Gibson". The signature is written in a cursive style with a large initial "P".

Paul Gibson
Manager, Statewide HUB Program

Enclosure

Executive Summary

The Statewide Historically Underutilized Business (HUB) Program works to certify all eligible Texas businesses as HUBs and to increase the share of Texas state government contracts that are awarded to HUBs. In accordance with 34 TAC §20.13, each state agency shall make a good faith effort to utilize HUBs in contracts for construction, services (including professional and consulting services) and commodities purchases. Texas' minority-, Service-Disabled Veteran- and woman-owned companies can become certified as HUBs, increasing their opportunities to do business with the state and furthering the Legislature's goal of supporting such businesses.

State entities must search the Centralized Master Bidders List (CMBL) when planning to buy goods and services that cost more than \$5,000. Based on the results of their searches, they contact vendors directly by mail, fax, email or telephone with invitations for bids. At the end of fiscal 2016, approximately 25 percent of the state's certified HUBs had taken the initiative to register with the CMBL. At the end of fiscal 2016, nearly 36 percent of the 9,856 vendors registered on the CMBL were Texas certified HUBs.

A comparison between fiscal years 2015 and 2016 shows the number of vendors who were a Texas certified HUB during the respective fiscal years, decreased 0.82 percent, from 16,028 during fiscal 2015, to 15,896 during fiscal 2016. Texas certified HUBs received 11.30 percent of all statewide expenditures.

As compared to fiscal 2015, the state's overall spending through term contract purchases during fiscal 2016 increased 8.54 percent (approximately \$52.2 million). The percentage of total dollars Texas certified HUBs were awarded as a result of term contract purchases increased nearly 6.51 percent (up approximately \$1.5 million in fiscal 2016 as compared to fiscal 2015).

State agencies and institutions of higher education also report to the Comptroller their purchases that are made through a group purchasing program. In a similar comparison between the two fiscal years, the state's overall spending through group purchasing decreased 9.12 percent, from approximately \$153 million in fiscal 2015 to approximately \$139 million in fiscal 2016. The percent of total dollars the state spent with HUBs through group purchasing increased 38.53 percent (\$17,802,274 in fiscal 2015, to \$24,661,834 in fiscal 2016).

This report summarizes current HUB status and spending trends.

Total Statewide Expenditures

The state's total spending in fiscal 2016 increased approximately \$1.9 billion compared to fiscal 2015. The state spent \$106 million more with HUBs during fiscal 2016, than it had during fiscal 2015; however, the share of all state money going to HUBs decreased by 0.67 of a percentage point, going from 11.97 percent in fiscal 2015 to 11.30 percent in fiscal 2016.

Fiscal Year	Total Statewide Expenditures	Total HUB Expenditures	HUB Percent
Fiscal 2016	\$18,898,542,734	\$2,135,542,734	11.30%
Fiscal 2015	\$16,961,932,186	\$2,029,550,710	11.97%
Fiscal 2014	\$16,382,802,474	\$2,060,862,969	12.58%

Who Owns Texas HUBs

Eligible HUB Groups	Fiscal 2016			Fiscal 2015		
	Number of Certified HUBs	Males	Females	Number of Certified HUBs	Males	Females
Asian Pacific American	1,185	783	402	1,194	777	417
Black American	3,370	2,036	1,334	3,282	2,004	1,278
Hispanic American	4,901	3,493	1,408	4,995	3,580	1,415
Native American	319	224	95	330	228	102
Woman*	6,024	N/A	6,024	6,166	N/A	6,166
Service-Disabled Veteran**	97	97	0	61	61	0
TOTAL	15,896	6,633	9,263	16,028	6,650	9,378

*The "Woman" category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

Expenditures with HUB Groups

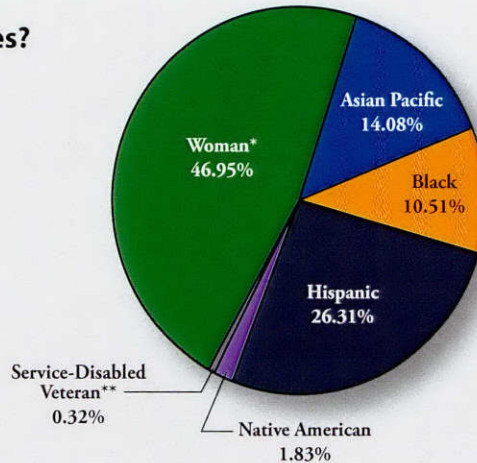
A comparison between fiscal 2015 and 2016 indicates the total spending with Texas certified HUBs increased 5.22 percent, approximately \$106 million; however, the number of awards to Texas HUBs decreased slightly by 10 awards. The State's overall spending with Asian Pacific American-, Black American-, Hispanic American-, Native American-, and Service-Disabled Veteran-owned HUBs increased 19.81 percent, 3.17 percent, 8.66 percent, 52.75 percent and 191.47 percent, respectively. The state's overall spending with woman-owned HUBs decreased 1.32 percent.

Eligible HUB Groups	Fiscal 2016 – Annual		Fiscal 2015 – Annual	
	Number of Awards	Total HUB Expenditures	Number of Awards	Total HUB Expenditures
Asian Pacific American	287	\$300,703,581	303	\$250,991,956
Black American	437	\$224,392,750	404	\$217,494,744
Hispanic American	1,317	\$561,840,196	1,326	\$517,062,956
Native American	93	\$39,015,682	90	\$25,542,801
Woman*	2,131	\$1,002,723,327	2,153	\$1,075,189,940
Service-Disabled Veteran**	21	\$6,841,132	20	\$2,347,084
TOTAL	4,286	\$2,135,516,671	4,296	\$2,029,550,710

Who Receives HUB Expenditures?

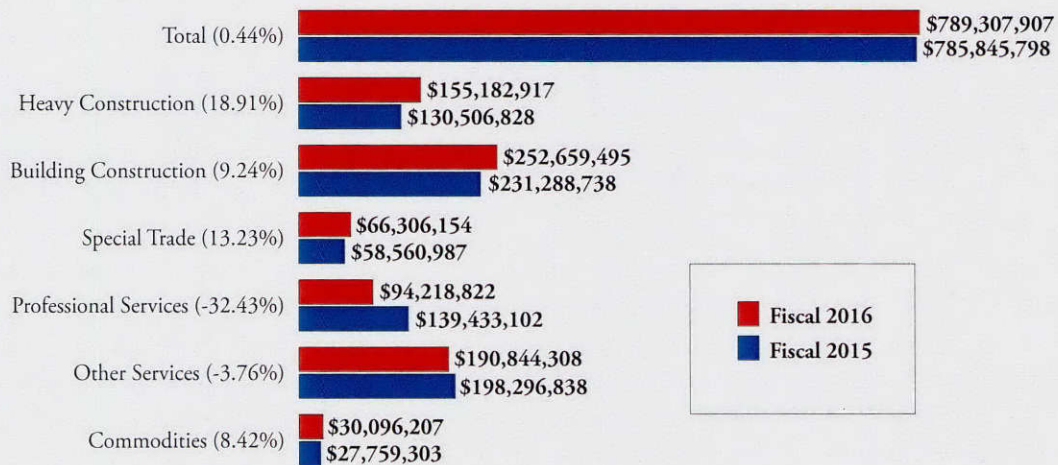
Businesses owned by Anglo women received nearly 47 percent of the state expenditures with HUBs in fiscal 2016.

Hispanic-owned businesses came in second at approximately 26 percent.



Subcontracting

The following chart compares subcontracting spending with HUBs for fiscal 2015 and 2016:



Note: The number of awards reflected in the table above are those made to Vendor ID Numbers eligible for HUB credit. Similarly, the percentages reflected in the pie chart above are based on the number of Vendor ID Numbers eligible for HUB credit.

*The "Woman" category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

Business Categories

During fiscal 2016, as compared to fiscal 2015, state spending with HUBs increased 8.66 percent for heavy construction, 12.95 percent for building construction, 14.09 percent for special trade, 1.59 percent for other services and 8.51 percent for commodities industries. Spending with HUBs in professional services decreased 13.06 percent.

Fiscal 2016

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$6,365,376,337	\$289,396,651	4.55%
Building Construction	21.10%	\$1,740,902,776	\$311,113,532	17.87%
Special Trade	32.90%	\$668,738,256	\$185,921,732	27.80%
Professional Services	23.70%	\$827,422,452	\$187,152,552	22.62%
Other Services	26.00%	\$4,580,467,625	\$616,189,903	13.45%
Commodities	21.10%	\$4,715,635,286	\$545,742,299	11.57%
TOTAL**		\$18,898,542,734	\$2,135,516,671	11.30%

Fiscal 2016 Statewide HUB Subcontracting Expenditures: \$789,307,907

Fiscal 2015

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$5,279,525,567	\$266,333,119	5.04%
Building Construction	21.10%	\$1,703,623,997	\$275,454,333	16.17%
Special Trade	32.90%	\$645,612,438	\$162,962,501	25.24%
Professional Services	23.70%	\$725,661,908	\$215,269,331	29.67%
Other Services	26.00%	\$4,187,585,949	\$606,572,260	14.49%
Commodities	21.10%	\$4,419,922,326	\$502,959,164	11.38%
TOTAL**		\$16,961,932,186	\$2,029,550,710	11.97%

Fiscal 2015 Statewide HUB Subcontracting Expenditures: \$785,845,798

Fiscal 2014

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$5,288,183,271	\$292,675,953	5.53%
Building Construction	21.10%	\$1,716,735,367	\$379,848,183	22.13%
Special Trade	32.70%	\$557,672,705	\$151,713,022	27.20%
Professional Services	23.60%	\$678,716,862	\$89,955,391	13.25%
Other Services	24.60%	\$3,898,067,663	\$635,102,741	16.29%
Commodities	21.00%	\$4,243,426,603	\$511,567,677	12.06%
TOTAL**		\$16,382,802,474	\$2,060,862,969	12.58%

Fiscal 2014 Statewide HUB Subcontracting Expenditures: \$791,131,589

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

Spending on Statewide Term Contracts

Term contracts are developed to consolidate the needs of several agencies to obtain lower prices through higher-volume purchases and to simplify the purchasing process for commonly used items.

As compared to fiscal 2015, the state spent 8.54 percent more (approximately \$52.2 million) through term contracts in fiscal 2016. The state's total spending with HUBs through term contracts increased also by 6.51 percent (approximately \$1.5 million).

Fiscal 2016

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$141,329	\$0	0.00%
Building Construction	21.10%	\$159,825	\$632	0.40%
Special Trade	32.90%	\$1,617,693	\$29,271	1.81%
Professional Services	23.70%	\$1,835,907	\$92	0.01%
Other Services	26.00%	\$20,333,314	\$1,140,541	5.61%
Commodities	21.10%	\$639,268,668	\$23,757,621	3.72%
TOTAL**		\$663,356,736	\$24,928,157	3.76%

Fiscal 2015

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$84,118	\$0	0.00%
Building Construction	21.10%	\$285,532	\$84,808	29.70%
Special Trade	32.90%	\$2,006,360	\$72,529	3.61%
Professional Services	23.70%	\$1,132,481	\$98,090	8.66%
Other Services	26.00%	\$21,722,417	\$1,166,856	5.37%
Commodities	21.10%	\$585,937,337	\$21,982,666	3.75%
TOTAL**		\$611,168,245	\$23,404,949	3.83%

Fiscal 2014

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$261	\$0	0.00%
Building Construction	21.10%	\$423,415	\$22,552	5.33%
Special Trade	32.70%	\$1,178,310	\$192,994	16.38%
Professional Services	23.60%	\$990,828	\$18,250	1.84%
Other Services	24.60%	\$16,746,486	\$612,871	3.66%
Commodities	21.00%	\$604,251,238	\$19,003,480	3.14%
TOTAL**		\$623,590,538	\$19,850,147	3.18%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

Spending on Statewide Group Purchasing

Group purchasing allows institutions of higher education to coordinate their purchases to maximize their purchasing power.

The state's total spending through group purchasing in fiscal 2016 decreased approximately \$13.9 million (or 9.12 percent) as compared to fiscal 2015; however, the state's total spending with HUBs through group purchasing increased 38.53 percent (approximately \$6.8 million).

Fiscal 2016

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$20,104	\$20,104	100.00%
Building Construction	21.10%	\$8,360,217	\$3,581,349	42.84%
Special Trade	32.90%	\$19,768,193	\$2,188,291	11.07%
Professional Services	23.70%	\$4,293,676	\$84,033	1.96%
Other Services	26.00%	\$37,194,238	\$4,021,008	10.81%
Commodities	21.10%	\$69,414,316	\$14,767,049	21.27%
TOTAL**		\$139,050,744	\$24,661,834	17.74%

Fiscal 2015

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$28,438	\$0	0.00%
Building Construction	21.10%	\$5,669,354	\$1,612,383	28.44%
Special Trade	32.90%	\$27,196,742	\$2,061,903	7.58%
Professional Services	23.70%	\$3,082,203	\$49,451	1.60%
Other Services	26.00%	\$15,544,139	\$1,251,976	8.05%
Commodities	21.10%	\$101,488,110	\$12,826,561	12.64%
TOTAL**		\$153,008,986	\$17,802,274	11.63%

Fiscal 2014

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$665	\$0	0.00%
Building Construction	21.10%	\$6,666,091	\$4,370,571	65.56%
Special Trade	32.70%	\$6,123,248	\$1,379,742	22.53%
Professional Services	23.60%	\$1,308,467	\$0	0.00%
Other Services	24.60%	\$11,015,422	\$1,463,351	13.28%
Commodities	21.00%	\$81,215,593	\$12,927,312	15.92%
TOTAL**		\$106,329,486	\$20,140,976	18.94%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

State agencies and higher education institutions are responsible for the accuracy of their self-reported data and are required to confirm that they have reported correct information to the Comptroller's Statewide Support Services Division before the division finalizes its semi-annual and annual HUB reports.

- **AWARDS TO CERTIFIED HUBS BY OBJECT CODE**

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2016
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

08-Nov-2016

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 55,025,404 /0.29 %	\$ 277,287 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 2,687 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 105,704,238 /0.56 %	\$ 4,341,998 /0.20 %
Other Services	7211	AWARDS	\$ 6,634,160 /0.04 %	\$ 799,275 /0.04 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 397,303 /0.00 %	\$ 5,412 /0.00 %
Other Services	7218	PUBLICATIONS	\$ 9,205,391 /0.05 %	\$ 670,853 /0.03 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 350,418 /0.00 %	\$ 74,910 /0.00 %
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 99,392,750 /0.53 %	\$ 7,174,044 /0.34 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 56,796,815 /0.30 %	\$ 9,108,219 /0.43 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 37,635,394 /0.20 %	\$ 2,852,789 /0.13 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 47,716,055 /0.25 %	\$ 4,022,168 /0.19 %
Professional Services	7248	MEDICAL SERVICES	\$ 109,525,994 /0.58 %	\$ 2,006,801 /0.09 %
Other Services	7249	VETERINARY SERVICES	\$ 1,456,510 /0.01 %	\$ 2,087 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 1,485,827,027 /7.86 %	\$ 170,231,029 /7.97 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 5,083,643 /0.03 %	\$ 19,094 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 670,180,402 /3.55 %	\$ 181,123,581 /8.48 %
Other Services	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$ 246,613 /0.00 %	\$ 0
Other Services	7258	LEGAL SERVICES	\$ 35,645,969 /0.19 %	\$ 1,080,416 /0.05 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 28,019 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 306,465,029 /1.62 %	\$ 70,566,230 /3.30 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 4,389,885 /0.02 %	\$ 220 /0.00 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 325,130,865 /1.72 %	\$ 118,339,434 /5.54 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 49,429,020 /0.26 %	\$ 9,885,463 /0.46 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 605,569,477 /3.20 %	\$ 46,372,449 /2.17 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 26,651,210 /0.14 %	\$ 5,188,129 /0.24 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 13,532,483 /0.07 %	\$ 1,003,022 /0.05 %
Other Services	7273	REPRODUCTION PRINTING SERVS	\$ 72,931,593 /0.39 %	\$ 9,519,649 /0.45 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 140,085,242 /0.74 %	\$ 5,633,351 /0.26 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 405,925,709 /2.15 %	\$ 123,548,221 /5.79 %
Other Services	7276	COMMUNICATION SERVICES	\$ 123,719,217 /0.65 %	\$ 2,650,597 /0.12 %
Other Services	7277	CLEANING SERVICES	\$ 88,867,729 /0.47 %	\$ 13,707,781 /0.64 %
Other Services	7281	ADVERTISING SERVICES	\$ 185,127,059 /0.98 %	\$ 52,196,030 /2.44 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 17,369,464 /0.09 %	\$ 1,116,203 /0.05 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 33,857,625 /0.18 %	\$ 6,655,794 /0.31 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 903,982,940 /4.78 %	\$ 104,012,833 /4.87 %
Commodity Purchasing	7300	CONSUMABLES	\$ 364,316,266 /1.93 %	\$ 96,247,452 /4.51 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 64,172,368 /0.34 %	\$ 7,223,930 /0.34 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 2,728,082 /0.01 %	\$ 12,857 /0.00 %
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 11,830,219 /0.06 %	\$ 6,069,628 /0.28 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 111,192,700 /0.59 %	\$ 3,068,102 /0.14 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 1,466,991,249 /7.76 %	\$ 37,726,887 /1.77 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 52,461,658 /0.28 %	\$ 1,935,236 /0.09 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 131,539,450 /0.70 %	\$ 1,440,136 /0.07 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 8,054,285 /0.04 %	\$ 592,118 /0.03 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 18,747,586 /0.10 %	\$ 118,530 /0.01 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 49,605,621 /0.26 %	\$ 1,962,305 /0.09 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDWARE	\$ 362,990,109 /1.92 %	\$ 17,986,122 /0.84 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 98,048,892 /0.52 %	\$ 8,377,845 /0.39 %
Commodity Purchasing	7331	PLANTS	\$ 3,001,165 /0.02 %	\$ 301,643 /0.01 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 8,852,887 /0.05 %	\$ 1,445,923 /0.07 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 282,701,835 /1.50 %	\$ 76,778,500 /3.60 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 29,068,264 /0.15 %	\$ 12,194,917 /0.57 %
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 33,382,287 /0.18 %	\$ 9,258,093 /0.43 %

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08-Nov-2016

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 1,662,229 /0.01 %	\$ 0
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 85,029,953 /0.45 %	\$ 16,136,474 /0.76 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 19,796,924 /0.10 %	\$ 5,115,236 /0.24 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 1,687,724,013 /8.93 %	\$ 296,740,202 /13.90 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 207,973,479 /1.10 %	\$ 48,268,533 /2.26 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 3,230,164 /0.02 %	\$ 1,959 /0.00 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 42,417,003 /0.22 %	\$ 3,139,715 /0.15 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 5,750,454,761 /30.43 %	\$ 241,951,479 /11.33 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 2,512,422 /0.01 %	\$ 39,166 /0.00 %
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 121,447 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 4,956,790 /0.03 %	\$ 35,613 /0.00 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 9,352,098 /0.05 %	\$ 1,072,722 /0.05 %
Building Construction	7357	INFRASTRUCT./PRESERV. COSTS CAP.	-\$ 449	\$ 0
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 446,789 /0.00 %	\$ 0
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 4,350,544 /0.02 %	\$ 750,113 /0.04 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 1,560,218 /0.01 %	\$ 457,826 /0.02 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 151,528,079 /0.80 %	\$ 9,951,156 /0.47 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 34,662,171 /0.18 %	\$ 1,268,305 /0.06 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 30,027,971 /0.16 %	\$ 138,504 /0.01 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 103,656,576 /0.55 %	\$ 1,165,632 /0.05 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 457,179,983 /2.42 %	\$ 47,722,887 /2.23 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 38,434,750 /0.20 %	\$ 5,996,579 /0.28 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 543,048 /0.00 %	\$ 14,548 /0.00 %
Commodity Purchasing	7376	FURNISHINGS EQUIP.- CAPITAL LEASE	\$ 14,441,267 /0.08 %	\$ 36,925 /0.00 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 39,619,624 /0.21 %	\$ 20,042,782 /0.94 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 90,200,973 /0.48 %	\$ 65,067,731 /3.05 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 126,238,637 /0.67 %	\$ 38,185,005 /1.79 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 144,979,729 /0.77 %	\$ 36,239,598 /1.70 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 15,563,012 /0.08 %	\$ 184,290 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 1,514,289 /0.01 %	\$ 2,639,959 /0.12 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 473,311 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 238,095,286 /1.26 %	\$ 11,118,011 /0.52 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 54,957,645 /0.29 %	\$ 1,770,737 /0.08 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 46,030,419 /0.24 %	\$ 8,040,352 /0.38 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 119,930,443 /0.63 %	\$ 3,021,776 /0.14 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 35,320,375 /0.19 %	\$ 12,080,804 /0.57 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 26,089,411 /0.14 %	\$ 4,959,452 /0.23 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 9,528,494 /0.05 %	\$ 1,031,361 /0.05 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 2,507,462 /0.01 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 520,273 /0.00 %	\$ 120 /0.00 %
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 8,725,323 /0.05 %	\$ 1,394,538 /0.07 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 16,185,308 /0.09 %	\$ 2,646,450 /0.12 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 24,803,286 /0.13 %	\$ 891,610 /0.04 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 47,857,282 /0.25 %	\$ 729,934 /0.03 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 16,397,999 /0.09 %	\$ 5,653,442 /0.26 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 137,277 /0.00 %	\$ 130,327 /0.01 %
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 2,781,234 /0.01 %	\$ 1,503,685 /0.07 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 2,131,416 /0.01 %	\$ 697,146 /0.03 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 2,202,309 /0.01 %	\$ 27,393 /0.00 %
Other Services	7526	WASTE DISPOSAL	\$ 44,115,374 /0.23 %	\$ 530,954 /0.02 %
TOTAL OF ALL OBJECT CODES			\$ 18,898,542,734 (100%)	\$ 2,135,516,671 (100%)

SECTION IV - STATE AGENCY RANKINGS

**FISCAL YEAR 2016 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	Texas Department of Transportation	\$7,509,835,953.51	\$545,408,453.01	7.26%
2	506	University of Texas M. D. Anderson Cancer Center	\$1,510,283,714.79	\$60,535,705.12	4.01%
3	529	Health and Human Services Commission	\$943,936,209.71	\$165,762,318.91	17.56%
4	720	University of Texas System	\$759,225,935.96	\$140,216,551.70	18.47%
5	729	University of Texas Southwestern Medical Center	\$688,005,198.02	\$67,542,533.29	9.82%
6	723	University of Texas Medical Branch at Galveston	\$453,563,079.85	\$29,897,854.42	6.59%
7	710	Texas A&M University System	\$451,338,107.53	\$63,943,331.00	14.17%
8	721	University of Texas at Austin	\$412,989,754.55	\$62,388,008.91	15.11%
9	537	Department of State Health Services	\$411,424,103.68	\$57,171,647.69	13.90%
10	711	Texas A&M University (Main University)	\$382,225,456.63	\$67,415,514.68	17.64%
11	730	University of Houston	\$273,811,714.74	\$40,995,447.01	14.97%
12	305	General Land Office	\$266,131,998.05	\$19,607,296.98	7.37%
13	696	Texas Department of Criminal Justice	\$254,105,915.44	\$37,693,471.52	14.83%
14	733	Texas Tech University	\$202,209,746.92	\$43,733,740.51	21.63%
15	539	Department of Aging and Disability Services	\$199,811,746.90	\$29,522,550.55	14.78%
16	405	Department of Public Safety	\$188,513,587.80	\$25,433,099.57	13.49%
17	362	Texas Lottery Commission	\$172,467,340.75	\$23,007,434.85	13.34%
18	754	Texas State University	\$167,993,030.72	\$31,029,856.17	18.47%
19	701	Texas Education Agency	\$158,826,430.27	\$15,141,036.17	9.53%
20	744	University of Texas Health Science Center at Houston	\$142,763,769.44	\$20,318,758.65	14.23%
21	714	University of Texas at Arlington	\$125,889,305.19	\$19,568,613.72	15.54%
22	745	University of Texas Health Science Center at San Antonio	\$123,278,915.21	\$17,140,979.22	13.90%
23	753	Sam Houston State University	\$119,151,149.18	\$23,792,001.82	19.97%
24	752	University of North Texas	\$112,321,681.78	\$29,792,755.59	26.52%
25	709	Texas A&M University System Health Science Center	\$86,059,675.85	\$12,515,398.15	14.54%

**FISCAL YEAR 2016 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
26	739	Texas Tech University Health Sciences Center	\$81,264,365.74	\$22,681,671.20	27.91%
27	304	Comptroller of Public Accounts	\$77,307,595.82	\$23,902,427.56	30.92%
28	303	Texas Facilities Commission	\$74,908,587.91	\$16,171,972.76	21.59%
29	530	Department of Family and Protective Services	\$68,531,944.41	\$17,281,117.50	25.22%
30	582	Texas Commission on Environmental Quality	\$68,304,236.51	\$24,814,932.54	36.33%
31	802	Parks and Wildlife Department	\$66,596,221.31	\$17,621,154.24	26.46%
32	785	University of Texas Health Science Center at Tyler	\$65,673,481.45	\$8,584,802.12	13.07%
33	743	University of Texas at San Antonio	\$64,528,634.35	\$23,436,236.68	36.32%
34	738	University of Texas at Dallas	\$60,939,070.20	\$7,360,613.05	12.08%
35	300	Office of the Governor – Fiscal	\$55,713,135.54	\$301,410.75	0.54%
36	713	Tarleton State University	\$55,521,212.33	\$13,042,158.06	23.49%
37	763	University of North Texas Health Science Center at Fort Worth	\$53,771,518.69	\$7,660,300.71	14.25%
38	719	Texas State Technical College System	\$52,751,002.26	\$4,001,314.40	7.59%
39	302	Attorney General	\$51,813,127.56	\$19,112,043.10	36.89%
40	724	University of Texas at El Paso	\$51,032,718.96	\$10,317,579.45	20.22%
41	715	Prairie View A&M University	\$48,112,485.81	\$18,533,201.21	38.52%
42	734	Lamar University	\$47,419,614.34	\$7,373,048.56	15.55%
43	746	University of Texas Rio Grande Valley	\$46,052,673.66	\$10,813,368.21	23.48%
44	717	Texas Southern University	\$45,341,785.21	\$14,605,381.92	32.21%
45	556	Texas A&M Agrilife Research	\$41,995,416.92	\$4,799,634.54	11.43%
46	731	Texas Woman's University	\$41,611,175.38	\$10,699,521.26	25.71%
47	755	Stephen F. Austin State University	\$40,923,397.04	\$5,184,675.35	12.67%
48	774	Texas Tech University Health Sciences Center - El Paso	\$38,588,045.56	\$10,054,610.79	26.06%
49	732	Texas A&M University – Kingsville	\$37,065,607.75	\$7,584,848.61	20.46%
50	401	Texas Military Department	\$36,772,938.03	\$12,747,138.19	34.66%

FISCAL YEAR 2016 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	735	Midwestern State University	\$9,287,380.63	\$4,183,026.70	45.04%
2	103	Texas Legislative Council	\$9,408,164.58	\$3,968,949.37	42.19%
3	477	Commission on State Emergency Communications	\$5,873,828.45	\$2,307,274.33	39.28%
4	715	Prairie View A&M University	\$48,112,485.81	\$18,533,201.21	38.52%
5	551	Department of Agriculture	\$11,255,807.57	\$4,165,164.27	37.00%
6	307	Secretary of State	\$6,902,457.72	\$2,550,931.55	36.96%
7	302	Attorney General	\$51,813,127.56	\$19,112,043.10	36.89%
8	582	Texas Commission on Environmental Quality	\$68,304,236.51	\$24,814,932.54	36.33%
9	743	University of Texas at San Antonio	\$64,528,634.35	\$23,436,236.68	36.32%
10	401	Texas Military Department	\$36,772,938.03	\$12,747,138.19	34.66%
11	759	University of Houston – Clear Lake	\$12,821,592.57	\$4,412,628.90	34.42%
12	717	Texas Southern University	\$45,341,785.21	\$14,605,381.92	32.21%
13	580	Texas Water Development Board	\$8,232,989.84	\$2,561,115.42	31.11%
14	304	Comptroller of Public Accounts	\$77,307,595.82	\$23,902,427.56	30.92%
15	716	Texas A&M Engineering Extension Service	\$16,665,109.08	\$5,139,900.63	30.84%
16	313	Department of Information Resources	\$17,274,554.15	\$5,212,827.19	30.18%
17	320	Texas Workforce Commission	\$20,871,206.58	\$6,133,333.93	29.39%
18	739	Texas Tech University Health Sciences Center	\$81,264,365.74	\$22,681,671.20	27.91%
19	749	Texas A&M University at San Antonio	\$6,329,080.15	\$1,702,478.66	26.90%
20	752	University of North Texas	\$112,321,681.78	\$29,792,755.59	26.52%
21	802	Parks and Wildlife Department	\$66,596,221.31	\$17,621,154.24	26.46%
22	761	Texas A&M International University	\$18,608,871.91	\$4,901,523.41	26.34%
23	327	Employees Retirement System of Texas	\$19,380,085.46	\$5,063,018.26	26.12%
24	774	Texas Tech University Health Sciences Center - El Paso	\$38,588,045.56	\$10,054,610.79	26.06%
25	731	Texas Woman's University	\$41,611,175.38	\$10,699,521.26	25.71%

FISCAL YEAR 2016 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	592	Soil and Water Conservation Board	\$15,839,583.52	\$18,040.48	0.11%
2	300	Office of the Governor – Fiscal	\$55,713,135.54	\$301,410.75	0.54%
3	542	Cancer Prevention and Research Institute of Texas	\$12,240,203.87	\$185,257.53	1.51%
4	768	Texas Tech University System	\$13,154,329.46	\$305,064.46	2.32%
5	757	West Texas A&M University	\$27,583,231.25	\$840,508.04	3.05%
6	506	University of Texas M. D. Anderson Cancer Center	\$1,510,283,714.79	\$60,535,705.12	4.01%
7	809	State Preservation Board	\$13,610,463.51	\$632,855.32	4.65%
8	306	Texas State Library and Archives Commission	\$16,683,580.48	\$1,050,179.50	6.29%
9	723	University of Texas Medical Branch at Galveston	\$453,563,079.85	\$29,897,854.42	6.59%
10	601	Texas Department of Transportation	\$7,509,835,953.51	\$545,408,453.01	7.26%
11	305	General Land Office	\$266,131,998.05	\$19,607,296.98	7.37%
12	719	Texas State Technical College System	\$52,751,002.26	\$4,001,314.40	7.59%
13	742	University of Texas of the Permian Basin	\$15,894,902.39	\$1,285,365.89	8.09%
14	902	Comptroller – State Fiscal	\$22,557,673.77	\$1,949,497.40	8.64%
15	455	Railroad Commission of Texas	\$17,486,406.63	\$1,585,561.53	9.07%
16	737	Angelo State University	\$25,495,810.96	\$2,348,063.54	9.21%
17	764	Texas A&M University – Texarkana	\$6,514,236.87	\$604,779.45	9.28%
18	701	Texas Education Agency	\$158,826,430.27	\$15,141,036.17	9.53%
19	729	University of Texas Southwestern Medical Center	\$688,005,198.02	\$67,542,533.29	9.82%
20	538	Department of Assistive and Rehabilitative Services	\$20,416,683.93	\$2,037,604.65	9.98%
21	576	Texas A&M Forest Service	\$10,038,198.84	\$1,027,670.99	10.24%
22	454	Texas Department of Insurance	\$10,112,004.57	\$1,094,325.19	10.82%
23	556	Texas A&M AgriLife Research	\$41,995,416.92	\$4,799,634.54	11.43%
24	808	Texas Historical Commission	\$10,232,433.46	\$1,171,319.87	11.45%
25	738	University of Texas at Dallas	\$60,939,070.20	\$7,360,613.05	12.08%

FISCAL YEAR 2016 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$25,000 with \$0 SPENDING with HUBs

AGENCY #	AGENCY NAME	TOTAL EXPENDITURES
	No agencies to report.	

SECTION V - STATEWIDE GROUP PURCHASING

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2016
SECTION V - STATEWIDE GROUP PURCHASING

AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT /%	BLACK AMOUNT /%	HISPANIC AMOUNT /%	WOMAN AMOUNT /%	ASIAN PACIFIC AMOUNT /%	NATIVE AMERICAN AMOUNT /%	SERVICE-DISABLED VETERAN AMOUNT /%
Heavy Construction Unadjusted Goal is 11.2%								
556	\$ 20,104	\$ 20,104 /100.00			\$ 20,104 /100.00			
Totals:	\$ 20,104	\$ 20,104 /100.00			\$ 20,104 /100.00			
Building Construction Unadjusted Goal is 21.1%								
556	\$ 316,629	\$ 275,163/86.90 %			\$ 275,163/86.90 %			
753	\$ 8,002,667	\$ 3,304,284/41.29 %		\$ 10,500 /0.13 %	\$ 2,879,231/35.98 %	\$ 414,553 /5.18 %		
755	\$ 40,921	\$ 1,901 /4.65 %						\$ 1,901 /4.65 %
Totals:	\$ 8,360,217	\$ 3,581,349/42.84 %		\$ 10,500 /0.13 %	\$ 3,154,394/37.73 %	\$ 414,553 /4.96 %		\$ 1,901 /0.02 %
Special Trade Unadjusted Goal is 32.9%								
556	\$ 48,347	\$ 48,347 /100.00			\$ 48,347 /100.00			
715	\$ 756,036							
721	\$ 1,588,056	\$ 143,400 /9.03 %		\$ 83,076 /5.23 %	\$ 29,300 /1.85 %		\$ 31,025 /1.95 %	
723	\$ 15,160,295	\$ 1,469,806 /9.70 %	\$ 747,100 /4.93 %		\$ 722,706 /4.77 %			
750	\$ 15,815							
753	\$ 663,738	\$ 438,997/66.14 %			\$ 438,997/66.14 %			
755	\$ 1,249,727	\$ 87,583 /7.01 %		\$ 87,583 /7.01 %				
785	\$ 286,178	\$ 159 /0.06 %			\$ 159 /0.06 %			
Totals:	\$ 19,768,193	\$ 2,188,291/11.07 %	\$ 747,100 /3.78 %	\$ 170,658 /0.86 %	\$ 1,239,508 /6.27 %		\$ 31,025 /0.16 %	
Professional Services Unadjusted Goal is 23.7%								
556	\$ 38,500	\$ 38,500 /100.00			\$ 38,500 /100.00			
721	\$ 12,613	\$ 2,170/17.21 %		\$ 2,170/17.21 %				
723	\$ 3,687,326	\$ 43,363 /1.18 %				\$ 43,363 /1.18 %		
785	\$ 555,237							
Totals:	\$ 4,293,676	\$ 84,033 /1.96 %		\$ 2,170 /0.05 %	\$ 38,500 /0.90 %	\$ 43,363 /1.01 %		
Other Services Unadjusted Goal is 26%								
555	\$ 51,609	\$ 1,706 /3.31 %			\$ 1,706 /3.31 %			
556	\$ 238,552							
557	\$ 1,800							
601	\$ 15,539,235	\$ 2,818,306/18.14 %	\$ 40,300 /0.26 %	\$ 745,524 /4.80 %	\$ 1,340,922 /8.63 %	\$ 546,311 /3.52 %	\$ 145,250 /0.93 %	
711	\$ 243,340							
715	\$ 541,825	\$ 17,655 /3.26 %			\$ 17,655 /3.26 %			
716	\$ 12,459							
721	\$ 1,245,337	\$ 562,422/45.16 %		\$ 8,570 /0.69 %	\$ 91,431 /7.34 %	\$ 455,584 /36.58 %	\$ 6,838 /0.55 %	
723	\$ 15,888,326	\$ 179,527 /1.13 %	\$ 18,500 /0.12 %	\$ 5,400 /0.03 %	\$ 155,627 /0.98 %			
727	\$ 56,490	\$ 33,777/59.79 %			\$ 33,777/59.79 %			
729	\$ 699,618							
734	\$ 197,902							
749	\$ 973							
750	\$ 40,934	\$ 2,690 /6.57 %			\$ 2,690 /6.57 %			
753	\$ 153,881	\$ 42,328/27.51 %			\$ 42,328/27.51 %			
755	\$ 191,539	\$ 25,713/13.42 %		\$ 5,435 /2.84 %	\$ 12,672 /6.62 %	\$ 7,606 /3.97 %		
785	\$ 2,090,419	\$ 336,883/16.12 %		\$ 871 /0.04 %	\$ 8,245 /0.39 %	\$ 327,767 /15.68 %		
Totals:	\$ 37,194,238	\$ 4,021,008/10.81 %	\$ 58,800 /0.16 %	\$ 765,799 /2.06 %	\$ 1,707,053 /4.59 %	\$ 1,337,268 /3.60 %	\$ 152,087 /0.41 %	

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2016
SECTION V - STATEWIDE GROUP PURCHASING

AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT /%	BLACK AMOUNT /%	HISPANIC AMOUNT /%	WOMAN AMOUNT /%	ASIAN PACIFIC AMOUNT /%	NATIVE AMERICAN AMOUNT /%	SERVICE-DISABLED VETERAN AMOUNT /%
Commodity Purchasing Unadjusted Goal is 21.1%								
555	\$ 659,551	\$ 204,774/31.05 %		\$ 2,281 /0.35 %	\$ 202,493/30.70 %			
556	\$ 1,871,536	\$ 567,338/30.31 %			\$ 567,338/30.31 %			
557	\$ 451,143	\$ 405,253/89.83 %		\$ 10,242 /2.27 %	\$ 395,011/87.56 %			
710	\$ 4,292,171	\$ 4,292,171 /100.00	\$ 69,780 /1.63 %		\$ 4,222,391/98.37 %			
711	\$ 2,655,200	\$ 15,675 /0.59 %			\$ 15,675 /0.59 %			
715	\$ 3,656,719	\$ 191,150 /5.23 %		\$ 5,923 /0.16 %	\$ 185,227 /5.07 %			
716	\$ 390,176	\$ 101,232/25.95 %		\$ 1,352 /0.35 %	\$ 99,880/25.60 %			
718	\$ 234,732	\$ 11,501 /4.90 %			\$ 11,501 /4.90 %			
721	\$ 10,986,540	\$ 2,792,534/25.42 %		\$ 1,747,177/15.90 %	\$ 648,510 /5.90 %	\$ 396,846 /3.61 %		
723	\$ 27,333,337	\$ 2,437,696 /8.92 %	\$ 204,230 /0.75 %	\$ 758,467 /2.77 %	\$ 998,033 /3.65 %	\$ 476,966 /1.74 %		
727	\$ 698,176	\$ 394,663/56.53 %		\$ 172,634/24.73 %	\$ 222,029/31.80 %			
729	\$ 2,346,306	\$ 27,902 /1.19 %			\$ 27,902 /1.19 %			
732	\$ 810,387	\$ 538,786/66.48 %	\$ 531,451/65.58 %		\$ 7,335 /0.91 %			
734	\$ 877,602	\$ 329,616/37.56 %	\$ 329,616/37.56 %					
749	\$ 263,710	\$ 200,636/76.08 %		\$ 67,625/25.64 %	\$ 133,011/50.44 %			
750	\$ 280,804	\$ 27,658 /9.85 %			\$ 22,383 /7.97 %	\$ 5,275 /1.88 %		
753	\$ 541,426	\$ 127,558/23.56 %		\$ 10,109 /1.87 %	\$ 117,449/21.69 %			
755	\$ 1,636,958	\$ 125,957 /7.69 %			\$ 30,332 /1.85 %	\$ 95,625 /5.84 %		
785	\$ 9,427,841	\$ 1,974,949/20.95 %		\$ 117,246 /1.24 %	\$ 526,652 /5.59 %	\$ 1,331,051 /14.12 %		
<hr/>								
Totals:	\$ 69,414,316	\$ 14,767,049/21.27 %	\$ 1,135,077 /1.64 %	\$ 2,893,056 /4.17 %	\$ 8,433,154/12.15 %	\$ 2,305,763 /3.32 %		

**SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED
BY THE CPA'S SP DIVISION AND BY THE TFC**

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY CPA

		***** STATEWIDE PROCUREMENT *****						
TOTAL PURCHASES		TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
CPA - OPEN MARKET (PO'S)		\$21,654,391.00	\$172,720/.80%	\$60,980/.28%	\$111,740/52%			
CPA - TERM CONTRACTS (PAYMENTS MADE)								
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT%	BLACK AMOUNT%	HISPANIC AMOUNT%	WOMAN AMOUNT%	ASIAN PACIFIC AMOUNT%	NATIVE AMERICAN AMOUNT%	SERVICE-DISABLED VETERAN AMOUNT%
				Heavy Construction Unadjusted Goal is		11.2%		
TC	\$141,329							
				Building Construction Unadjusted Goal is		21.1%		
TC	\$159,825	\$632/ 0.40%	\$632/ 0.40%					
				Special Trade Unadjusted Goal is		32.9%		
TC	\$1,617,693	\$29,271/ 1.81%		\$10,548/ 0.65%	\$18,722/ 1.16%			
				Professional Services Unadjusted Goal is		23.7%		
TC	\$1,835,907	\$92/ 0.01%		\$64/ 0.00%	\$28/ 0.00%			
				Other Services Unadjusted Goal is		26%		
TC	\$20,333,314	\$1,140,541/ 5.61%	\$12,059/ 0.06%	\$606,453/ 2.98%	\$511,051/ 2.51%	\$10,976/ 0.05%		
				Commodity Purchasing Unadjusted Goal is		21.1%		
TC	\$639,268,668	\$23,757,621/ 3.72%	\$8,704,248/ 1.36%	\$190,649/ 0.03%	\$12,849,803/ 2.01%	\$2,008,792/ 0.31%	\$4,128/ 0.00%	

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TFC

***** DESIGN AND CONSTRUCTION DIVISION *****

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 23.7%								
T	\$3,060,347	\$606,385/ 19.81%	\$21,291/ 0.70%	\$65,347/ 2.14%	\$519,746/16.98%			
S	***	\$548,530/ 17.92%		\$73,988/ 2.42%	\$472,525/15.44%	\$1,878/ 0.06%	\$136/ 0.00%	
-	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,060,347	\$1,154,916/ 37.74%	\$21,291/ 0.70%	\$139,336/ 4.55%	\$992,273/32.42%	\$1,879/ 0.06%	\$137/ 0.00%	
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 26.0%								
T	\$4,199							
-	-----	-----	-----	-----	-----	-----	-----	-----
TFC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 21.1%								
T	\$41,166,498	\$831,216/ 2.02%	\$28,391/ 0.07%	\$158,802/ 0.39%	\$205,300/ 0.50%	\$438,722/ 1.07%		
S	***	\$10,146,484/ 24.65%	\$30,108/ 0.07%	\$2,757,920/ 6.70%	\$3,813,652/ 9.26%	\$3,544,802/ 8.61%		
-	-----	-----	-----	-----	-----	-----	-----	-----
	\$41,166,498	\$10,977,701/ 26.67%	\$58,500/ 0.14%	\$2,916,724/ 7.09%	\$4,018,953/ 9.76%	\$3,983,525/ 9.68%		
TFC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 32.9%								
T	\$77,168	\$77,168/100.00%				\$77,168/100.00%		
-	-----	-----	-----	-----	-----	-----	-----	-----
TFC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 26.0%								
T	\$4,221,602	\$11,080/ 0.26%	\$0/	\$540/ 0.01%	\$10,540/ 0.25%			
S	***	\$1,191,079/ 28.21%	\$71,110/ 1.68%	\$773,219/ 18.32%	\$166,379/ 3.94%	\$180,369/ 4.27%		
-	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,221,602	\$1,202,160/ 28.48%	\$71,110/ 1.68%	\$773,759/ 18.33%	\$176,920/ 4.19%	\$180,370/ 4.27%		

SECTION VII - STATE AGENCY EXPENDITURE DATA

458	ALCOHOLIC BEVERAGE COMMISSION	787	LAMAR STATE COLLEGE - ORANGE	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	557	TX A&M VETERINARY MED DIAGNOSTIC LAB
737	ANGELO STATE UNIVERSITY	788	LAMAR STATE COLLEGE - PORT ARTHUR	556	TEXAS A&M AGRILIFE RESEARCH	459	TX BOARD OF ARCHITECTURAL EXAMINERS
508	BOARD OF CHIROPRACTIC EXAMINERS	734	LAMAR UNIVERSITY - BEAUMONT	712	TEXAS A&M ENGINEERING EXPERIMENT STA	411	TX COMMISSION OF FIRE PROTECTION
504	BOARD OF DENTAL EXAMINERS	104	LEGISLATIVE BUDGET BOARD	716	TEXAS A&M ENGINEERING EXTENSION SERV	332	TX DEPT OF HOUSING & COMM AFFAIRS
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	105	LEGISLATIVE REFERENCE LIBRARY	576	TEXAS A&M HEALTH SERVICE	450	TX DEPT OF SAVINGS AND MTG LENDING
507	BOARD OF NURSE EXAMINERS	735	MIDWESTERN STATE UNIVERSITY	709	TEXAS A&M FOREST SCIENCE CENTER	326	TX EMERGENCY SVCS RETIREMENT SYST
456	BOARD OF PLUMBING EXAMINERS	215	OFFICE OF CAPITAL WRITS	708	TEXAS A&M SYS OFF/SPNSD RESEARCH SV	781	TX HIGHER EDUCATION COORD BOARD
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	212	OFFICE OF COURT ADMINISTRATION	727	TEXAS A&M TRANSPORTATION INSTITUTE	535	TX LOW LEVEL RADIOACTIVE WASTE COMM
578	BOARD OF VETERINARY MED EXAMINERS	448	OFFICE OF INJURED EMPLOYEE COUNSEL	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	315	TX PREPAID HIGHER ED(TX TOMORROW FN)
477	COMM/STATE EMERGENCY COMMUNICATION	359	OFFICE OF PUBLIC INSURANCE COUNSEL	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	512	TX STATE BOARD OF PODIATRIC MED EXAM
409	COMMISSION ON JAIL STANDARDS	475	OFFICE OF PUBLIC UTILITY COUNSEL	764	TEXAS A&M UNIVERSITY-TEXARKANA	758	TX STATE UNIV SYST BOARD OF REGENTS
242	COMMISSION ON JUDICIAL CONDUCT	213	OFFICE OF STATE PROSECUTING ATTORNEY	464	TEXAS BOARD OF LAND SURVEYING	739	TX TECH UNIV HEALTH SCIENCES CENTER
902	COMPTROLLER / FISCAL	302	OFFICE OF THE ATTORNEY GENERAL	460	TEXAS BOARD OF PROF. ENGINEERS	554	TEXAS ANIMAL HEALTH COMMISSION
304	COMPTROLLER OF PUBLIC ACCOUNTS	301	OFFICE OF THE GOVERNOR	352	TEXAS BOND REVIEW BOARD	608	TEXAS DEPARTMENT OF MOTOR VEHICLES
466	CONSUMER CREDIT COMMISSIONER	300	OFFICE OF THE GOVERNOR - FISCAL	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	644	TEXAS JUVENILE JUSTICE DEPT
228	COURT OF APPEALS - EIGHTH COURT	802	PARKS AND WILDLIFE DEPARTMENT	407	TEXAS COMMISSION ON LAW ENFORCEMENT	320	TEXAS WORKFORCE COMMISSION
231	COURT OF APPEALS - ELEVENTH COURT	715	PRAIRIE VIEW A & M UNIVERSITY	813	TEXAS COMMISSION ON THE ARTS	742	UNIV OF TEX OF THE PERMIAN BASIN
225	COURT OF APPEALS - FIFTH COURT	473	PUBLIC UTILITY COMMISSION OF TEXAS	454	TEXAS DEPARTMENT OF INSURANCE	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
224	COURT OF APPEALS - FOURTH COURT	455	RAILROAD COMMISSION	601	TEXAS DEPARTMENT OF TRANSPORTATION	730	UNIVERSITY OF HOUSTON
222	COURT OF APPEALS - SECOND COURT	329	REAL ESTATE COMMISSION	696	TEXAS DEPT OF CRIMINAL JUSTICE	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
227	COURT OF APPEALS - SEVENTH COURT	753	SAM HOUSTON STATE UNIVERSITY	701	TEXAS EDUCATION AGENCY	784	UNIVERSITY OF HOUSTON - DOWNTOWN
226	COURT OF APPEALS - SIXTH COURT	772	SCHOOL FOR THE DEAF	356	TEXAS ETHICS COMMISSION	783	UNIVERSITY OF HOUSTON - SYSTEM
230	COURT OF APPEALS - TENTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	303	TEXAS FACILITIES COMMISSION	752	UNIVERSITY OF NORTH TEXAS
223	COURT OF APPEALS - THIRD COURT	307	SECRETARY OF STATE	513	TEXAS FUNERAL SERVICE COMMISSION	773	UNIVERSITY OF NORTH TEXAS (DALLAS)
232	COURT OF APPEALS - TWELFTH DISTRICT	592	SOIL & WATER CONSERVATION BOARD	808	TEXAS HISTORICAL COMMISSION	714	UNIVERSITY OF TEXAS AT ARLINGTON
234	COURT OF APPEALS -FOURTEENTH COURT	308	STATE AUDITOR'S OFFICE	103	TEXAS LEGISLATIVE COUNCIL	721	UNIVERSITY OF TEXAS AT AUSTIN
211	COURT OF CRIMINAL APPEALS	457	STATE BOARD OF PUBLIC ACCOUNTANCY	362	TEXAS LOTTERY COMMISSION	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
469	CREDIT UNION DEPARTMENT	907	STATE ENERGY CONSERVATION OFFICE	503	TEXAS MEDICAL BOARD	738	UNIVERSITY OF TEXAS AT DALLAS
542	CANCER PREVENTION AND RESEARCH INSTI	243	STATE LAW LIBRARY	401	TEXAS MILITARY DEPARTMENT	724	UNIVERSITY OF TEXAS AT EL PASO
551	DEPARTMENT OF AGRICULTURE	360	STATE OFC OF ADMINISTRATIVE HEARINGS	514	TEXAS OPTOMETRY BOARD	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
451	DEPARTMENT OF BANKING	479	STATE OFFICE OF RISK MANAGEMENT	347	TEXAS PUBLIC FINANCE AUTHORITY	750	UNIVERSITY OF TEXAS AT TYLER
313	DEPARTMENT OF INFORMATION RESOURCES	338	STATE PENSION REVIEW BOARD	476	TEXAS RACING COMMISSION	720	UNIVERSITY OF TEXAS SYSTEM
405	DEPARTMENT OF PUBLIC SAFETY	809	STATE PRESERVATION BOARD	101	TEXAS SENATE	769	UNIVERSITY OF NORTH TEXAS SYSTEM
537	DEPARTMENT OF STATE HEALTH SERVICES	312	STATE SECURITIES BOARD	717	TEXAS SOUTHERN UNIVERSITY	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
530	DEPT FAMILY AND PROTECTIVE SERVICES	755	STEPHEN F AUSTIN STATE UNIVERSITY	515	TEXAS STATE BOARD OF PHARMACY	744	UT HEALTH SCIENCE CENTER - HOUSTON
539	DEPT OF AGING AND DISABILITY SVCS	756	SUL ROSS STATE UNIVERSITY	306	TEXAS STATE LIBRARY & ARCHIVES COMM	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
538	DEPT OF ASSISTIVE AND REHAB SVCS	116	SUNSET ADVISORY BOARD	719	TEXAS STATE TECHNICAL COLLEGE	506	UT MD ANDERSON CANCER CENTER
452	DEPT OF LICENSING & REGULATION	201	SUPREME COURT	754	TEXAS STATE UNIVERSITY	746	UT RIO GRANDE VALLEY
327	EMPLOYEES RETIREMENT SYSTEM	713	TARLETON STATE UNIVERSITY	774	TEXAS TECH HSC - EL PASO	729	UT SOUTHWESTERN MEDICAL CENTER
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	323	TEACHER RETIREMENT SYSTEM OF TEXAS	768	TEXAS TECH UNIV SYSTEM	765	UNIVERSITY OF HOUSTON-VICTORIA
221	FIRST COURT OF APPEALS	761	TEXAS A & M INTN'L UNIVERSITY	733	TEXAS TECH UNIVERSITY	723	UNIVERSITY OF TEXAS MEDICAL BRANCH
305	GENERAL LAND OFFICE	760	TEXAS A & M UNIV - CORPUS CHRISTI	403	TEXAS VETERANS COMMISSION	757	WEST TEXAS A & M UNIVERSITY
529	HEALTH & HUMAN SERVICES COMMISSION	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	580	TEXAS WATER DEVELOPMENT BOARD		
364	HEALTH PROFESSIONS COUNCIL	751	TEXAS A & M UNIVERSITY - COMMERCE	731	TEXAS WOMAN'S UNIVERSITY		
102	HOUSE OF REPRESENTATIVES	732	TEXAS A & M UNIVERSITY - KINGSVILLE	710	THE TEXAS A&M UNIVERSITY SYSTEM		
789	LAMAR INSTITUTE OF TECHNOLOGY	718	TEXAS A & M UNIVERSITY AT GALVESTON	707	TX A&M TECHNOLOGY COMMERCIALIZATION		

101	TEXAS SENATE	356	TEXAS ETHICS COMMISSION	538	DEPT OF ASSISTIVE AND REHAB SVCS	742	UNIV OF TEX OF THE PERMIAN BASIN
102	HOUSE OF REPRESENTATIVES	359	OFFICE OF PUBLIC INSURANCE COUNSEL	539	DEPT OF AGING AND DISABILITY SVCS	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
103	TEXAS LEGISLATIVE COUNCIL	360	STATE OFC OF ADMINISTRATIVE HEARINGS	542	CANCER PREVENTION AND RESEARCH INST	744	UT HEALTH SCIENCE CENTER - HOUSTON
104	LEGISLATIVE BUDGET BOARD	362	TEXAS LOTTERY COMMISSION	551	DEPARTMENT OF AGRICULTURE	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
105	LEGISLATIVE REFERENCE LIBRARY	364	HEALTH PROFESSIONS COUNCIL	554	TEXAS ANIMAL HEALTH COMMISSION	746	UT RIO GRANDE VALLEY
116	SUNSET ADVISORY BOARD	401	TEXAS MILITARY DEPARTMENT	555	TEXAS A&M AGRILIFE EXTENSION SERVIC	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
201	SUPREME COURT	403	TEXAS VETERANS COMMISSION	556	TEXAS A&M AGRILIFE RESEARCH	749	TEXAS A&M UNIVERSITY - SAN ANTONIO
211	COURT OF CRIMINAL APPEALS	405	DEPARTMENT OF PUBLIC SAFETY	557	TX A&M VETERINARY MED DIAGNOSTIC LA	750	UNIVERSITY OF TEXAS AT TYLER
212	OFFICE OF COURT ADMINISTRATION	407	TEXAS COMMISSION ON LAW ENFORCEMENT	576	TEXAS A&M FOREST SERVICE	751	TEXAS A & M UNIVERSITY - COMMERCE
213	OFFICE OF STATE PROSECUTING ATTORNEY	409	COMMISSION ON JAIL STANDARDS	578	BOARD OF VETERINARY MED EXAMINERS	752	UNIVERSITY OF NORTH TEXAS
215	OFFICE OF CAPITAL WRITS	411	TX COMMISSION OF FIRE PROTECTION	580	TEXAS WATER DEVELOPMENT BOARD	753	SAM HOUSTON STATE UNIVERSITY
221	FIRST COURT OF APPEALS	448	OFFICE OF INJURED EMPLOYEE COUNSEL	582	TEXAS COMM. ON ENVIRONMENTAL QUALIT	754	TEXAS STATE UNIVERSITY
222	COURT OF APPEALS - SECOND COURT	450	TX DEPT OF SAVINGS AND MTG LENDING	582	SOIL & WATER CONSERVATION BOARD	755	STEPHEN F AUSTIN STATE UNIVERSITY
223	COURT OF APPEALS - THIRD COURT	451	DEPARTMENT OF BANKING	601	TEXAS DEPARTMENT OF TRANSPORTATION	756	SUL ROSS STATE UNIVERSITY
224	COURT OF APPEALS - FOURTH COURT	452	DEPT OF LICENSING & REGULATION	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	757	WEST TEXAS A & M UNIVERSITY
225	COURT OF APPEALS - FIFTH COURT	454	TEXAS DEPARTMENT OF INSURANCE	644	TEXAS JUVENILE JUSTICE DEPT	758	TX STATE UNIV SYST BOARD OF REGENTS
226	COURT OF APPEALS - SIXTH COURT	455	RAILROAD COMMISSION	696	TEXAS DEPT OF CRIMINAL JUSTICE	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
227	COURT OF APPEALS - SEVENTH COURT	456	BOARD OF PLUMBING EXAMINERS	701	TEXAS EDUCATION AGENCY	760	TEXAS A & M UNIV - CORPUS CHRISTI
228	COURT OF APPEALS - EIGHTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	707	TX A&M TECHNOLOGY COMMERCIALIZATION	761	TEXAS A & M INTN'L UNIVERSITY
230	COURT OF APPEALS - TENTH COURT	458	ALCOHOLIC BEVERAGE COMMISSION	708	TEXAS A&M SYS OFF/SPNSD RESEARCH SV	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
231	COURT OF APPEALS - ELEVENTH COURT	459	TX BOARD OF ARCHITECTURAL EXAMINERS	709	TEXAS A&M HEALTH SCIENCE CENTER	764	TEXAS A&M UNIVERSITY-TEXARKANA
232	COURT OF APPEALS - TWELFTH DISTRICT	460	TEXAS BOARD OF PROF. ENGINEERS	710	THE TEXAS A&M UNIVERSITY SYSTEM	765	UNIVERSITY OF HOUSTON-VICTORIA
234	COURT OF APPEALS -FOURTEENTH COURT	464	TEXAS BOARD OF LAND SURVEYING	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	768	TEXAS TECH UNIV SYSTEM
242	COMMISSION ON JUDICIAL CONDUCT	466	CONSUMER CREDIT COMMISSIONER	712	TEXAS A&M ENGINEERING EXPERIMENT ST	769	UNIVERSITY OF NORTH TEXAS SYSTEM
243	STATE LAW LIBRARY	469	CREDIT UNION DEPARTMENT	713	TARLETON STATE UNIVERSITY	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS
300	OFFICE OF THE GOVERNOR - FISCAL	473	PUBLIC UTILITY COMMISSION OF TEXAS	714	UNIVERSITY OF TEXAS AT ARLINGTON	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
301	OFFICE OF THE GOVERNOR	475	OFFICE OF PUBLIC UTILITY COUNSEL	715	PRAIRIE VIEW A & M UNIVERSITY	772	SCHOOL FOR THE DEAF
302	OFFICE OF THE ATTORNEY GENERAL	476	TEXAS RACING COMMISSION	716	TEXAS A&M ENGINEERING EXTENSION SER	773	UNIVERSITY OF NORTH TEXAS (DALLAS)
303	TEXAS FACILITIES COMMISSION	477	COMM/STATE EMERGENCY COMMUNICATION	717	TEXAS SOUTHERN UNIVERSITY	774	TEXAS TECH HSC - EL PASO
304	COMPTROLLER OF PUBLIC ACCOUNTS	479	STATE OFFICE OF RISK MANAGEMENT	718	TEXAS A & M UNIVERSITY AT GALVESTON	781	TX HIGHER EDUCATION COORD BOARD
305	GENERAL LAND OFFICE	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	719	TEXAS STATE TECHNICAL COLLEGE	783	UNIVERSITY OF HOUSTON - SYSTEM
306	TEXAS STATE LIBRARY & ARCHIVES COMM	503	TEXAS MEDICAL BOARD	720	UNIVERSITY OF TEXAS SYSTEM	784	UNIVERSITY OF HOUSTON - DOWNTOWN
307	SECRETARY OF STATE	504	BOARD OF DENTAL EXAMINERS	721	UNIVERSITY OF TEXAS AT AUSTIN	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
308	STATE AUDITOR'S OFFICE	506	UT MD ANDERSON CANCER CENTER	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	787	LAMAR STATE COLLEGE - ORANGE
312	STATE SECURITIES BOARD	507	BOARD OF NURSE EXAMINERS	724	UNIVERSITY OF TEXAS AT EL PASO	788	LAMAR STATE COLLEGE - PORT ARTHUR
313	DEPARTMENT OF INFORMATION RESOURCES	508	BOARD OF CHIROPRACTIC EXAMINERS	727	TEXAS A&M TRANSPORTATION INSTITUTE	789	LAMAR INSTITUTE OF TECHNOLOGY
315	TX PREPAID HIGHER ED(TX TOMORROW FN)	512	TX STATE BOARD OF PODIATRIC MED EXAM	729	UT SOUTHWESTERN MEDICAL CENTER	802	PARKS AND WILDLIFE DEPARTMENT
320	TEXAS WORKFORCE COMMISSION	513	TEXAS FUNERAL SERVICE COMMISSION	730	UNIVERSITY OF HOUSTON	808	TEXAS HISTORICAL COMMISSION
323	TEACHER RETIREMENT SYSTEM OF TEXAS	514	TEXAS OPTOMETRY BOARD	731	TEXAS WOMAN'S UNIVERSITY	809	STATE PRESERVATION BOARD
326	TX EMERGENCY SVCS RETIREMENT SYST	515	TEXAS STATE BOARD OF PHARMACY	732	TEXAS A & M UNIVERSITY - KINGSVILLE	813	TEXAS COMMISSION ON THE ARTS
327	EMPLOYEES RETIREMENT SYSTEM	520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	733	TEXAS TECH UNIVERSITY	902	COMPTROLLER / FISCAL
329	REAL ESTATE COMMISSION	529	HEALTH & HUMAN SERVICES COMMISSION	734	LAMAR UNIVERSITY - BEAUMONT	907	STATE ENERGY CONSERVATION OFFICE
332	TX DEPT OF HOUSING & COMM AFFAIRS	530	DEPT FAMILY AND PROTECTIVE SERVICES	735	MIDWESTERN STATE UNIVERSITY		
338	STATE PENSION REVIEW BOARD	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	737	ANGELO STATE UNIVERSITY		
347	TEXAS PUBLIC FINANCE AUTHORITY	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	738	UNIVERSITY OF TEXAS AT DALLAS		
352	TEXAS BOND REVIEW BOARD	537	DEPARTMENT OF STATE HEALTH SERVICES	739	TX TECH UNIV HEALTH SCIENCES CENTER		

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$543,271	\$193,726/35.66%		\$163,151/30.03%	\$30,574/5.63%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$543,271	\$193,726/35.66%		\$163,151/30.03%	\$30,574/5.63%			
101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$633,906	\$33,769/5.33%			\$33,769/5.33%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$633,906	\$33,769/5.33%			\$33,769/5.33%			
101-TEXAS SENATE-Grand Total Expenditures								
T N S -TC	\$1,177,177	\$227,495/19.33%		\$163,151/13.86%	\$64,344/5.47%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,177,177	\$227,495/19.33%		\$163,151/13.86%	\$64,344/5.47%			

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 26%								
T N S -TC	\$484,209	\$7,174/1.48%	\$893/0.18%		\$6,280/1.30%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$484,209	\$7,174/1.48%	\$893/0.18%		\$6,280/1.30%			
102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$738,269	\$45,704/6.19%			\$45,704/6.19%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$738,269	\$45,704/6.19%			\$45,704/6.19%			
102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures								
T N S -TC	\$1,222,478	\$52,878/4.33%	\$893/0.07%		\$51,985/4.25%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,222,478	\$52,878/4.33%	\$893/0.07%		\$51,985/4.25%			

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

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Historically Underutilized Business (HUB) Report
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 - B. Top Twenty-five (25) Agencies Spending More than \$5 Million with Largest Percentage Spent with HUBs
 - C. Top Twenty-five (25) Agencies Spending More than \$5 Million with Smallest Percentage Spent with HUBs
 - D. State Agencies Spending More than \$25,000 with \$0 Spending with HUBs
 - V. Statewide Group Purchasing**
 - VI. Statewide Purchases Awarded and Managed by the Texas Comptroller of Public Accounts' Statewide Purchasing (SP) Division and by the Texas Facilities Commission (TFC)**
 - A. Open Market Purchases and Term Contracts (SP)
 - B. Architectural, Engineering and Construction Projects (TFC)
 - VII. State Agency Expenditure Data**
 - A. Listing of Agencies by Name
 - B. Listing of Agencies by Agency Number
 - C. State Agency Expenditure Data (180 Reporting Agencies)
 - VIII. State Agency Supplemental Reports**
 - A. Number of Businesses Participating in State Bond Issuances (HUB and Non-HUB)
 - B. Number of Bids and/or Proposals Received (HUB and Non-HUB)
 - C. Number of Contracts Awarded (HUB and Non-HUB)
 - D. Supplemental Summary Letters
- Attachment A -- HUB Report Procurement Categories**
Attachment B -- HUB Report Components
Attachment C -- HUB Reporting Procedures

SECTION II - STATEWIDE TOTALS

SECTION II - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$6,360,573,073	\$133,907,956/2.11%	\$3,002,478/0.05%	\$72,071,014/1.13%	\$55,352,609/0.87%	\$3,477,008/0.05%		\$4,846/0.00%
N	\$4,803,263	\$305,777/6.37%	\$141,045/2.94%	\$91,442/1.90%	\$73,288/1.53%			
S	***	\$155,182,917/2.70%	\$18,860,763/0.33%	\$62,771,498/1.09%	\$45,384,190/0.79%	\$13,841,853/0.24%	\$14,324,611/0.25%	

	\$6,365,376,337	\$289,396,651/4.55%	\$22,004,287/0.35%	\$134,933,955/2.11%	\$100,810,088/1.58%	\$17,318,861/0.27%	\$14,324,611/0.23%	\$4,846/0.00%
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$170,448,942	\$27,876,988/16.36%	\$3,287,085/1.93%	\$13,782,480/8.09%	\$8,371,991/4.91%	\$2,007,129/1.18%	\$416,147/0.24%	\$14,154/0.01%
N	\$1,570,453,834	\$30,575,048/1.95%	\$2,212,642/0.14%	\$7,947,503/0.51%	\$15,966,636/1.02%	\$3,459,380/0.22%	\$111,615/0.01%	\$877,270/0.06%
S	***	\$252,659,495/15.65%	\$10,334,564/0.64%	\$79,732,715/4.94%	\$132,709,990/8.22%	\$20,708,153/1.28%	\$6,919,590/0.43%	\$2,254,480/0.14%

	\$1,740,902,776	\$311,113,532/17.87%	\$15,834,292/0.91%	\$101,462,699/5.82%	\$157,048,617/9.02%	\$26,174,662/1.50%	\$7,447,353/0.43%	\$3,145,906/0.18%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$118,865,334	\$42,233,432/35.53%	\$2,449,007/2.06%	\$13,349,469/11.23%	\$24,010,020/20.20%	\$688,876/0.58%	\$1,671,504/1.41%	\$64,554/0.05%
N	\$549,872,921	\$77,382,144/14.07%	\$4,721,641/0.86%	\$22,393,368/4.07%	\$45,326,537/8.24%	\$2,835,077/0.52%	\$1,900,502/0.35%	\$205,017/0.04%
S	***	\$66,306,154/11.68%	\$1,762,327/0.31%	\$11,509,469/2.03%	\$50,123,080/8.83%	\$2,420,260/0.43%	\$284,319/0.05%	\$206,697/0.04%

	\$668,738,256	\$185,921,732/27.80%	\$8,932,976/1.34%	\$47,252,306/7.06%	\$119,459,638/17.86%	\$5,944,213/0.89%	\$3,856,326/0.58%	\$476,270/0.07%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$647,879,755	\$81,017,391/12.51%	\$3,301,343/0.51%	\$33,059,368/5.10%	\$12,392,673/1.91%	\$28,183,988/4.35%	\$3,720,942/0.57%	\$359,075/0.06%
N	\$179,542,697	\$11,916,337/6.64%	\$352,881/0.20%	\$6,636,486/3.70%	\$3,290,186/1.83%	\$1,264,881/0.70%	\$168,740/0.09%	\$203,161/0.11%
S	***	\$94,218,822/14.78%	\$10,669,627/1.67%	\$36,647,510/5.75%	\$27,602,743/4.33%	\$17,691,281/2.77%	\$1,208,296/0.19%	\$399,363/0.06%

	\$827,422,452	\$167,152,552/22.62%	\$14,323,852/1.73%	\$76,343,365/9.22%	\$43,285,602/5.23%	\$47,140,151/5.70%	\$5,097,979/0.62%	\$961,599/0.12%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$2,828,758,707	\$312,222,137/11.04%	\$11,904,617/0.42%	\$39,509,286/1.40%	\$181,713,471/6.42%	\$74,167,629/2.62%	\$4,070,423/0.14%	\$856,708/0.03%
N	\$1,751,708,917	\$113,123,457/6.46%	\$7,921,316/0.45%	\$22,781,268/1.30%	\$60,423,030/3.45%	\$20,497,903/1.17%	\$404,489/0.02%	\$1,095,448/0.06%
S	***	\$190,844,308/6.62%	\$27,741,074/0.96%	\$27,561,753/0.96%	\$100,697,735/3.49%	\$34,424,506/1.19%	\$374,835/0.01%	\$44,403/0.00%

	\$4,580,467,625	\$616,189,903/13.45%	\$47,567,008/1.04%	\$89,852,308/1.96%	\$342,834,238/7.48%	\$129,090,039/2.82%	\$4,849,748/0.11%	\$1,996,560/0.04%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,754,925,314	\$195,555,775/11.14%	\$29,244,161/1.67%	\$21,209,722/1.21%	\$106,748,395/6.08%	\$36,368,089/2.07%	\$1,894,064/0.11%	\$91,341/0.01%
N	\$2,960,709,971	\$320,090,315/10.81%	\$82,043,337/2.77%	\$81,664,430/2.76%	\$118,010,815/3.99%	\$37,199,577/1.26%	\$1,023,209/0.03%	\$148,944/0.01%
S	***	\$30,096,207/2.03%	\$4,442,832/0.30%	\$9,121,408/0.61%	\$14,525,931/0.98%	\$1,467,984/0.10%	\$522,388/0.04%	\$15,663/0.00%

	\$4,715,635,286	\$545,742,299/11.57%	\$115,730,331/2.45%	\$111,995,561/2.37%	\$239,285,141/5.07%	\$75,035,652/1.59%	\$3,439,662/0.07%	\$255,949/0.01%
Statewide Grand Total Expenditures								
T	\$11,881,451,128	\$792,815,682/6.67%	\$53,188,693/0.45%	\$192,981,341/1.62%	\$388,589,161/3.27%	\$144,892,722/1.22%	\$11,773,083/0.10%	\$1,390,680/0.01%
N	\$7,017,091,606	\$553,393,080/7.89%	\$97,392,866/1.39%	\$141,514,499/2.02%	\$243,090,494/3.46%	\$65,256,820/0.93%	\$3,608,557/0.05%	\$2,529,842/0.04%
S	***	\$789,307,907/6.10%	\$73,811,190/0.57%	\$227,344,355/1.76%	\$371,043,672/2.87%	\$90,554,039/0.70%	\$23,634,041/0.18%	\$2,920,608/0.02%

	\$18,898,542,734	\$2,135,516,671/11.30%	\$224,392,750/1.19%	\$561,840,196/2.97%	\$1,002,723,327/5.31%	\$300,703,581/1.59%	\$39,015,682/0.21%	\$6,841,132/0.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON HUB VIDS RECEIVING AWARDS AND %	NON HUB DOLLARS AND %	HUB VIDS RECEIVING AWARDS AND %	HUB DOLLARS AND %
83,366	\$18,898,542,734	79,080/94.86%	\$17,552,333,970/92.88%	4,286/5.14%	\$2,135,516,671/11.30%

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY ETHNICITY/GENDER **

CERTIFIED HUB GROUP	# OF VIDS, % ELIGIBLE	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	1,185/7.45%	783/11.80%	402/4.34%	287/6.70%	\$300,703,581/14.13%
BLACK	3,370/21.20%	2,036/30.70%	1,334/14.40%	437/10.20%	\$224,392,750/10.54%
HISPANIC	4,901/30.83%	3,493/52.66%	1,408/15.20%	1,317/30.73%	\$561,840,196/26.39%
NATIVE AMERICAN	319/2.01%	224/3.38%	95/1.03%	93/2.17%	\$39,015,682/1.83%
WOMAN OWNED	6,024/37.90%	0/0.00%	6,024/65.03%	2,131/49.72%	\$1,002,723,327/47.11%
SERVICE-DISABLED VETERAN	97/0.61%	97/1.46%	0/0.00%	21/0.49%	\$6,841,132/0.32%
TOTAL	15,896(100%)	6,633(100%)	9,263(100%)	4,286(100%)	\$2,135,516,671(100%)

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY16 IS 15816
SUCH AS, 1,185 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 783 (11.80)% WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND \$402 (4.34%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 287 (6.70%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$300,703,581 (14.13%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY**

H E A V Y C O N S T R U C T I O N

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB	TOTAL DOLLAR AMOUNT
ASIAN PACIFIC	9/5.14%	2/1.27%	11/3.31%	\$17,318,861/5.98%
BLACK	31/17.71%	14/8.92%	45/13.55%	\$22,004,287/7.60%
HISPANIC	128/73.14%	25/15.92%	153/46.08%	\$134,933,955/46.63%
NATIVE AMERICAN	6/3.43%	2/1.27%	8/2.41%	\$14,324,611/4.95%
WOMAN OWNED	0	114/72.61%	114/34.34%	\$100,810,088/34.83%
SERVICE-DISABLED VETERAN	1/0.57%	0	1/0.30%	\$4,846/0.00%
TOTAL	175(100%)	157(100%)	332(100%)	\$289,396,651(100%)

B U I L D I N G C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	35/10.70%	11/2.33%	46/5.75%	\$26,174,662/8.41%
BLACK	51/15.60%	12/2.54%	63/7.88%	\$15,834,292/5.09%
HISPANIC	216/66.06%	61/12.90%	277/34.63%	\$101,462,699/32.61%
NATIVE AMERICAN	16/4.89%	4/0.85%	20/2.50%	\$7,447,353/2.39%
WOMAN OWNED	0	385/81.40%	385/48.13%	\$157,048,617/50.48%
SERVICE-DISABLED VETERAN	9/2.75%	0	9/1.13%	\$3,145,906/1.01%
TOTAL	327(100%)	473(100%)	800(100%)	\$311,113,532(100%)

S P E C I A L T R A D E

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	31/7.93%	17/2.58%	48/4.58%	\$5,944,213/3.20%
BLACK	60/15.35%	18/2.74%	78/7.44%	\$8,932,976/4.80%
HISPANIC	273/69.82%	98/14.89%	371/35.37%	\$47,252,306/25.42%
NATIVE AMERICAN	20/5.12%	6/0.91%	26/2.48%	\$3,856,326/2.07%
WOMAN OWNED	0	519/78.88%	519/49.48%	\$119,459,638/64.25%
SERVICE-DISABLED VETERAN	7/1.79%	0	7/0.67%	\$476,270/0.26%
TOTAL	391(100%)	658(100%)	1,049(100%)	\$185,921,732(100%)

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY**

P R O F E S S I O N A L S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	41/20.30%	13/5.12%	54/11.84%	\$47,140,151/25.19%
BLACK	28/13.86%	11/4.33%	39/8.55%	\$14,323,852/7.65%
HISPANIC	124/61.39%	18/7.09%	142/31.14%	\$76,343,365/40.79%
NATIVE AMERICAN	6/2.97%	1/0.39%	7/1.54%	\$5,097,979/2.72%
WOMAN OWNED	0	211/83.07%	211/46.27%	\$43,285,602/23.13%
SERVICE-DISABLED VETERAN	3/1.49%	0	3/0.66%	\$961,599/0.51%
TOTAL	202(100%)	254(100%)	456(100%)	\$187,152,552(100%)

O T H E R S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	125/15.47%	63/3.66%	188/7.44%	\$129,090,039/20.95%
BLACK	169/20.92%	85/4.94%	254/10.05%	\$47,567,008/7.72%
HISPANIC	467/57.80%	220/12.79%	687/27.18%	\$89,852,308/14.58%
NATIVE AMERICAN	32/3.96%	17/0.99%	49/1.94%	\$4,849,748/0.79%
WOMAN OWNED	0	1,335/77.62%	1,335/52.81%	\$342,834,238/55.64%
SERVICE-DISABLED VETERAN	15/1.86%	0	15/0.59%	\$1,996,560/0.32%
TOTAL	808(100%)	1,720(100%)	2,528(100%)	\$616,189,903(100%)

C O M M O D I T Y P U R C H A S I N G

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	59/10.79%	43/3.26%	102/5.47%	\$75,035,652/13.75%
BLACK	104/19.01%	49/3.72%	153/8.20%	\$115,730,331/21.21%
HISPANIC	346/63.25%	146/11.08%	492/26.38%	\$111,995,561/20.52%
NATIVE AMERICAN	28/5.12%	21/1.59%	49/2.63%	\$3,439,662/0.63%
WOMAN OWNED	0	1,059/80.35%	1,059/56.78%	\$239,285,141/43.85%
SERVICE-DISABLED VETERAN	10/1.83%	0	10/0.54%	\$255,949/0.05%
TOTAL	547(100%)	1,318(100%)	1,865(100%)	\$545,742,299(100%)

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY16 IS 15816

- **AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES**

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2016

08-Nov-2016

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$605,569,477	/3.20 %	\$46,372,449	/2.17 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$5,750,454,761	/30.43 %	\$241,951,479	/11.33 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$9,352,098	/0.05 %	\$1,072,722	/0.05 %
TOTAL THIS CATEGORY:			\$6,365,376,337	/33.68 %	\$289,396,651	/13.55 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$33,382,287	/0.18 %	\$9,258,093	/0.43 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$19,796,924	/0.10 %	\$5,115,236	/0.24 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,687,724,013	/8.93 %	\$296,740,202	/13.90 %
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	-\$449		\$0	
TOTAL THIS CATEGORY:			\$1,740,902,776	/9.21 %	\$311,113,532	/14.57 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$325,130,865	/1.72 %	\$118,339,434	/5.54 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$85,029,953	/0.45 %	\$16,136,474	/0.76 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$207,973,479	/1.10 %	\$48,268,533	/2.26 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$3,230,164	/0.02 %	\$1,959	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$42,417,003	/0.22 %	\$3,139,715	/0.15 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$4,956,790	/0.03 %	\$35,613	/0.00 %
TOTAL THIS CATEGORY:			\$668,738,256	/3.54 %	\$185,921,732	/8.71 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$47,716,055	/0.25 %	\$4,022,168	/0.19 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$109,525,994	/0.58 %	\$2,006,801	/0.09 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$670,180,402	/3.55 %	\$181,123,581	/8.48 %
TOTAL THIS CATEGORY:			\$827,422,452	/4.38 %	\$187,152,552	/8.76 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$55,025,404	/0.29 %	\$277,287	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$2,687	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$105,704,238	/0.56 %	\$4,341,998	/0.20 %
OTHER SERVICES	7211	AWARDS	\$6,634,160	/0.04 %	\$799,275	/0.04 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$397,303	/0.00 %	\$5,412	/0.00 %
OTHER SERVICES	7218	PUBLICATIONS	\$9,205,391	/0.05 %	\$670,853	/0.03 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$350,418	/0.00 %	\$74,910	/0.00 %
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$99,392,750	/0.53 %	\$7,174,044	/0.34 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$56,796,815	/0.30 %	\$9,108,219	/0.43 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$37,635,394	/0.20 %	\$2,852,789	/0.13 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,456,510	/0.01 %	\$2,087	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$1,485,827,027	/7.86 %	\$170,231,029	/7.97 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$5,083,643	/0.03 %	\$19,094	/0.00 %
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$246,613	/0.00 %	\$0	
OTHER SERVICES	7258	LEGAL SERVICES	\$35,645,969	/0.19 %	\$1,080,416	/0.05 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$28,019	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$306,465,029	/1.62 %	\$70,566,230	/3.30 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$4,389,885	/0.02 %	\$220	/0.00 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$49,429,020	/0.26 %	\$9,885,463	/0.46 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$26,651,210	/0.14 %	\$5,188,129	/0.24 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$13,532,483	/0.07 %	\$1,003,022	/0.05 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERVS	\$72,931,593	/0.39 %	\$9,519,649	/0.45 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$140,085,242	/0.74 %	\$5,633,351	/0.26 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$405,925,709	/2.15 %	\$123,548,221	/5.79 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$123,719,217	/0.65 %	\$2,650,597	/0.12 %
OTHER SERVICES	7277	CLEANING SERVICES	\$88,867,729	/0.47 %	\$13,707,781	/0.64 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$185,127,059	/0.98 %	\$52,196,030	/2.44 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$17,369,464	/0.09 %	\$1,116,203	/0.05 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$33,857,625	/0.18 %	\$6,655,794	/0.31 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$903,982,940	/4.78 %	\$104,012,833	/4.87 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$1,662,229	/0.01 %	\$0	
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$2,512,422	/0.01 %	\$39,166	/0.00 %
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$1,560,218	/0.01 %	\$457,826	/0.02 %

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$151,528,079	/0.80 %	\$9,951,156	/0.47 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$34,662,171	/0.18 %	\$1,268,305	/0.06 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$24,803,286	/0.13 %	\$891,610	/0.04 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$47,857,282	/0.25 %	\$729,934	/0.03 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$44,115,374	/0.23 %	\$530,954	/0.02 %
TOTAL THIS CATEGORY:			\$4,580,467,625	/24.24 %	\$616,189,903	/28.85 %
COMMODITY PURCHASING	7300	CONSUMABLES	\$364,316,266	/1.93 %	\$96,247,452	/4.51 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$64,172,368	/0.34 %	\$7,223,930	/0.34 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$2,728,082	/0.01 %	\$12,857	/0.00 %
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$11,830,219	/0.06 %	\$6,069,628	/0.28 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$111,192,700	/0.59 %	\$3,068,102	/0.14 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$1,466,991,249	/7.76 %	\$37,726,887	/1.77 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$52,461,658	/0.28 %	\$1,935,236	/0.09 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$131,539,450	/0.70 %	\$1,440,136	/0.07 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$8,054,285	/0.04 %	\$592,118	/0.03 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$18,747,586	/0.10 %	\$118,530	/0.01 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$49,605,621	/0.26 %	\$1,962,305	/0.09 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDWARE	\$362,990,109	/1.92 %	\$17,986,122	/0.84 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$98,048,892	/0.52 %	\$8,377,845	/0.39 %
COMMODITY PURCHASING	7331	PLANTS	\$3,001,165	/0.02 %	\$301,643	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$8,852,887	/0.05 %	\$1,445,923	/0.07 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$282,701,835	/1.50 %	\$76,778,500	/3.60 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$29,068,264	/0.15 %	\$12,194,917	/0.57 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$121,447	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$446,789	/0.00 %	\$0	
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$4,350,544	/0.02 %	\$750,113	/0.04 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$30,027,971	/0.16 %	\$138,504	/0.01 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$103,656,576	/0.55 %	\$1,165,632	/0.05 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$457,179,983	/2.42 %	\$47,722,887	/2.23 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$38,434,750	/0.20 %	\$5,996,579	/0.28 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$543,048	/0.00 %	\$14,548	/0.00 %
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$14,441,267	/0.08 %	\$36,925	/0.00 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$39,619,624	/0.21 %	\$20,042,782	/0.94 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$90,200,973	/0.48 %	\$65,067,731	/3.05 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$126,238,637	/0.67 %	\$38,185,005	/1.79 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$144,979,729	/0.77 %	\$36,239,598	/1.70 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$15,563,012	/0.08 %	\$184,290	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$1,514,289	/0.01 %	\$2,639,959	/0.12 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$473,311	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$238,095,286	/1.26 %	\$11,118,011	/0.52 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$54,957,645	/0.29 %	\$1,770,737	/0.08 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$46,030,419	/0.24 %	\$8,040,352	/0.38 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$119,930,443	/0.63 %	\$3,021,776	/0.14 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$35,320,375	/0.19 %	\$12,080,804	/0.57 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$26,089,411	/0.14 %	\$4,959,452	/0.23 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$9,528,494	/0.05 %	\$1,031,361	/0.05 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$2,507,462	/0.01 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$520,273	/0.00 %	\$120	/0.00 %
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$8,725,323	/0.05 %	\$1,394,538	/0.07 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$16,185,308	/0.09 %	\$2,646,450	/0.12 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$16,397,999	/0.09 %	\$5,653,442	/0.26 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$137,277	/0.00 %	\$130,327	/0.01 %
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$2,781,234	/0.01 %	\$1,503,685	/0.07 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$2,131,416	/0.01 %	\$697,146	/0.03 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$2,202,309	/0.01 %	\$27,393	/0.00 %
TOTAL THIS CATEGORY:			\$4,715,635,286	/24.95 %	\$545,742,299	/25.56 %
TOTAL ALL CATEGORIES:			\$18,898,542,734	100 %	\$2,135,516,671	100 %

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$18,238							
	\$18,238							
103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$4,183,383	\$1,333,939/31.89%	\$7,837/0.19%	\$8,318/0.20%	\$286,622/6.85%	\$1,028,684/24.59%	\$2,475/0.06%	
	\$4,183,383	\$1,333,939/31.89%	\$7,837/0.19%	\$8,318/0.20%	\$286,622/6.85%	\$1,028,684/24.59%	\$2,475/0.06%	
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$5,206,542	\$2,635,010/50.61%	\$131,878/2.53%	\$2,096/0.04%	\$1,849,749/35.53%	\$640,054/12.29%	\$11,231/0.22%	
	\$5,206,542	\$2,635,010/50.61%	\$131,878/2.53%	\$2,096/0.04%	\$1,849,749/35.53%	\$640,054/12.29%	\$11,231/0.22%	
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC	\$9,408,164	\$3,968,949/42.19%	\$139,716/1.49%	\$10,415/0.11%	\$2,136,372/22.71%	\$1,668,738/17.74%	\$13,706/0.15%	
	\$9,408,164	\$3,968,949/42.19%	\$139,716/1.49%	\$10,415/0.11%	\$2,136,372/22.71%	\$1,668,738/17.74%	\$13,706/0.15%	

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$603,349	\$139,831/23.18%	\$81,095/13.44%	\$6,086/1.01%	\$52,650/8.73%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$603,349	\$139,831/23.18%	\$81,095/13.44%	\$6,086/1.01%	\$52,650/8.73%			
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$149,112	\$2,309/1.55%			\$2,309/1.55%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$149,112	\$2,309/1.55%			\$2,309/1.55%			
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC	\$752,461	\$142,140/18.89%	\$81,095/10.78%	\$6,086/0.81%	\$54,959/7.30%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$752,461	\$142,140/18.89%	\$81,095/10.78%	\$6,086/0.81%	\$54,959/7.30%			

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$440	-----	-----	-----	-----	-----	-----	-----
	\$440	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$37,855	-----	-----	-----	-----	-----	-----	-----
	\$37,855	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$20,063	\$114/0.57%	-----	-----	\$114/0.57%	-----	-----	-----
	\$20,063	\$114/0.57%	-----	-----	\$114/0.57%	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures								
T N S -TC	\$58,359	\$114/0.20%	-----	-----	\$114/0.20%	-----	-----	-----
	\$58,359	\$114/0.20%	-----	-----	\$114/0.20%	-----	-----	-----

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			116-SUNSET ADVISORY BOARD-Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			116-SUNSET ADVISORY BOARD-Building Construction Unadjusted Goal is 21.1%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			116-SUNSET ADVISORY BOARD-Special Trade Unadjusted Goal is 32.9%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			116-SUNSET ADVISORY BOARD-Professional Services Unadjusted Goal is 23.7%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
			116-SUNSET ADVISORY BOARD-Other Services Unadjusted Goal is 26%					
T N S -TC	\$38,064	-----	-----	-----	-----	-----	-----	-----
	\$38,064	-----	-----	-----	-----	-----	-----	-----
			116-SUNSET ADVISORY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%					
T N S -TC	\$23,759	\$3,256/13.70%	-----	-----	-----	\$3,256/13.70%	-----	-----
	\$23,759	\$3,256/13.70%	-----	-----	-----	\$3,256/13.70%	-----	-----
			116-SUNSET ADVISORY BOARD-Grand Total Expenditures					
T N S -TC	\$61,824	\$3,256/5.27%	-----	-----	-----	\$3,256/5.27%	-----	-----
	\$61,824	\$3,256/5.27%	-----	-----	-----	\$3,256/5.27%	-----	-----

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
201-SUPREME COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$10,330	\$4,428/42.87%			\$4,428/42.87%			
	\$10,330	\$4,428/42.87%			\$4,428/42.87%			
201-SUPREME COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
201-SUPREME COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$99,306	\$5,284/5.32%		\$820/0.83%	\$4,464/4.50%			
	\$916							
	\$98,390	\$5,284/5.37%		\$820/0.83%	\$4,464/4.54%			
201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$112,160	\$30,296/27.01%	\$980/0.87%	\$95/0.08%	\$29,221/26.05%			
	\$2,497	\$2,497/100.00%			\$2,497/100.00%			
	\$4,707	\$1,580/33.59%	\$980/20.82%		\$600/12.77%			
	\$109,950	\$31,212/28.39%		\$95/0.09%	\$31,117/28.30%			
201-SUPREME COURT-Grand Total Expenditures								
T N S -TC	\$221,796	\$40,009/18.04%	\$980/0.44%	\$915/0.41%	\$38,114/17.18%			
	\$2,497	\$2,497/100.00%			\$2,497/100.00%			
	\$5,623	\$1,580/28.11%	\$980/17.43%		\$600/10.69%			
	\$218,670	\$40,925/18.72%		\$915/0.42%	\$40,010/18.30%			

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-COURT OF CRIMINAL APPEALS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
211-COURT OF CRIMINAL APPEALS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
211-COURT OF CRIMINAL APPEALS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
211-COURT OF CRIMINAL APPEALS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,130							
	\$2,130							
211-COURT OF CRIMINAL APPEALS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$44,917	\$353/0.79%			\$353/0.79%			
	\$44,917	\$353/0.79%			\$353/0.79%			
211-COURT OF CRIMINAL APPEALS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$67,624	\$14,704/21.74%	\$305/0.45%		\$8,955/13.24%	\$5,443/8.05%		
	\$67,624	\$14,704/21.74%	\$305/0.45%		\$8,955/13.24%	\$5,443/8.05%		
211-COURT OF CRIMINAL APPEALS-Grand Total Expenditures								
T N S -TC	\$114,671	\$15,057/13.13%	\$305/0.27%		\$9,308/8.12%	\$5,443/4.75%		
	\$114,671	\$15,057/13.13%	\$305/0.27%		\$9,308/8.12%	\$5,443/4.75%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-OFFICE OF COURT ADMINISTRATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
212-OFFICE OF COURT ADMINISTRATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
212-OFFICE OF COURT ADMINISTRATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$473							

	\$473							
212-OFFICE OF COURT ADMINISTRATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
212-OFFICE OF COURT ADMINISTRATION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,369,756	\$383,559/28.00%		\$1,992/0.15%	\$75,541/5.51%	\$306,025/22.34%		

	\$7,835	\$191/2.44%		\$191/2.44%				
	\$1,361,920	\$383,368/28.15%		\$1,800/0.13%	\$75,541/5.55%	\$306,025/22.47%		
212-OFFICE OF COURT ADMINISTRATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,183,405	\$896,263/75.74%	\$5,091/0.43%	\$19,665/1.66%	\$850,425/71.86%	\$21,080/1.78%		
	***	\$11,188/3.31%	\$11,188/3.31%					
	\$4,955	\$4,846/97.78%	\$515/10.39%		\$4,330/87.39%			
	\$1,178,449	\$902,605/76.59%	\$15,764/1.34%	\$19,665/1.67%	\$846,095/71.80%	\$21,080/1.79%		
212-OFFICE OF COURT ADMINISTRATION-Grand Total Expenditures								
T N S -TC	\$2,553,635	\$1,279,822/50.12%	\$5,091/0.20%	\$21,657/0.85%	\$925,967/36.26%	\$327,106/12.81%		
	***	\$11,188/0.75%	\$11,188/0.75%					
	\$12,791	\$5,037/39.38%	\$515/4.03%	\$191/1.50%	\$4,330/33.86%			
	\$2,540,844	\$1,285,973/50.61%	\$15,764/0.62%	\$21,465/0.84%	\$921,636/36.27%	\$327,106/12.87%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
213-OFFICE OF STATE PROSECUTING ATTORNEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
213-OFFICE OF STATE PROSECUTING ATTORNEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
213-OFFICE OF STATE PROSECUTING ATTORNEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
213-OFFICE OF STATE PROSECUTING ATTORNEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
213-OFFICE OF STATE PROSECUTING ATTORNEY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,815							
	\$21							
	\$1,794							
213-OFFICE OF STATE PROSECUTING ATTORNEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,262	\$1,262/100.00%			\$557/44.16%	\$705/55.84%		
	\$1,262	\$1,262/100.00%			\$557/44.16%	\$705/55.84%		
213-OFFICE OF STATE PROSECUTING ATTORNEY-Grand Total Expenditures								
T N S -TC	\$3,077	\$1,262/41.02%			\$557/18.11%	\$705/22.91%		
	\$21							
	\$3,056	\$1,262/41.31%			\$557/18.24%	\$705/23.07%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
215-OFFICE OF CAPITAL WRITS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
215-OFFICE OF CAPITAL WRITS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
215-OFFICE OF CAPITAL WRITS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
215-OFFICE OF CAPITAL WRITS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,080							
	\$1,080							
215-OFFICE OF CAPITAL WRITS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$123,828							
	\$3,122							
	\$120,705							
215-OFFICE OF CAPITAL WRITS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$25,826	\$3,267/12.65%	\$67/0.26%		\$3,199/12.39%			
	\$4,241							
	\$21,585	\$3,267/15.14%	\$67/0.31%		\$3,199/14.82%			
215-OFFICE OF CAPITAL WRITS-Grand Total Expenditures								
T N S -TC	\$150,734	\$3,267/2.17%	\$67/0.04%		\$3,199/2.12%			
	\$7,364							
	\$143,370	\$3,267/2.28%	\$67/0.05%		\$3,199/2.23%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
221-FIRST COURT OF APPEALS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
221-FIRST COURT OF APPEALS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
221-FIRST COURT OF APPEALS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
221-FIRST COURT OF APPEALS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
221-FIRST COURT OF APPEALS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$9,707							
	\$422							
	\$9,284							
221-FIRST COURT OF APPEALS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$19,711	\$9,755/49.49%			\$9,755/49.49%			
	\$19,711	\$9,755/49.49%			\$9,755/49.49%			
221-FIRST COURT OF APPEALS-Grand Total Expenditures								
T N S -TC	\$29,418	\$9,755/33.16%			\$9,755/33.16%			
	\$422							
	\$28,995	\$9,755/33.65%			\$9,755/33.65%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$39,921	\$77/0.20%	\$77/0.20%					
	\$866	\$77/9.00%	\$77/9.00%					
	\$39,054							
222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$43,164	\$11,905/27.58%	\$2,355/5.46%		\$9,549/22.12%			
	\$15,643	\$11,699/74.78%	\$2,355/15.06%		\$9,343/59.73%			
	\$27,520	\$206/0.75%			\$206/0.75%			
222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures								
T N S -TC	\$83,086	\$11,983/14.42%	\$2,433/2.93%		\$9,549/11.49%			
	\$16,510	\$11,777/71.33%	\$2,433/14.74%		\$9,343/56.59%			
	\$66,575	\$206/0.31%			\$206/0.31%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,165	\$1,800/83.14%		\$1,800/83.14%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,165	\$1,800/83.14%		\$1,800/83.14%				
223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$11,816	\$2,120/17.94%			\$2,120/17.94%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,816	\$2,120/17.94%			\$2,120/17.94%			
223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures								
T N S -TC	\$13,981	\$3,920/28.04%		\$1,800/12.87%	\$2,120/15.16%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,981	\$3,920/28.04%		\$1,800/12.87%	\$2,120/15.16%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$33,250							
	\$3,267							
	\$29,982							
224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$21,190	\$7,533/35.55%		\$2,444/11.54%	\$4,898/23.12%	\$190/0.90%		
	\$1,422	\$15/1.07%			\$15/1.07%			
	\$19,768	\$7,518/38.03%		\$2,444/12.37%	\$4,883/24.70%	\$190/0.96%		
224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures								
T N S -TC	\$54,441	\$7,533/13.84%		\$2,444/4.49%	\$4,898/9.00%	\$190/0.35%		
	\$4,690	\$15/0.32%			\$15/0.32%			
	\$49,750	\$7,518/15.11%		\$2,444/4.91%	\$4,883/9.82%	\$190/0.38%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$2,550	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,550	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$47,481	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$47,481	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$97,606	\$36,972/37.88%	\$27,272/27.94%		\$9,700/9.94%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$97,606	\$36,972/37.88%	\$27,272/27.94%		\$9,700/9.94%			
225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures								
T N S -TC	\$147,637	\$36,972/25.04%	\$27,272/18.47%		\$9,700/6.57%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$147,637	\$36,972/25.04%	\$27,272/18.47%		\$9,700/6.57%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$21,525							
	\$37							
	\$21,488							
226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,248	\$2,145/95.42%			\$2,145/95.42%			
	\$2,145	\$2,145/100.00%			\$2,145/100.00%			
	\$103							
226-COURT OF APPEALS - SIXTH COURT-Grand Total Expenditures								
T N S -TC	\$23,774	\$2,145/9.02%			\$2,145/9.02%			
	\$2,183	\$2,145/98.28%			\$2,145/98.28%			
	\$21,591							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
227-COURT OF APPEALS - SEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$15,683	\$59/0.38%			\$59/0.38%			
	\$126							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,556	\$59/0.38%			\$59/0.38%			
227-COURT OF APPEALS - SEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$9,301	\$8,150/87.63%	\$20/0.22%	\$647/6.96%	\$7,483/80.45%			
	\$2,533	\$1,473/58.15%	\$20/0.79%		\$1,453/57.36%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,767	\$6,677/98.66%		\$647/9.56%	\$6,030/89.10%			
227-COURT OF APPEALS - SEVENTH COURT-Grand Total Expenditures								
T N S -TC	\$24,984	\$8,209/32.86%	\$20/0.08%	\$647/2.59%	\$7,542/30.19%			
	\$2,660	\$1,473/55.38%	\$20/0.76%		\$1,453/54.62%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,324	\$6,736/30.17%		\$647/2.90%	\$6,089/27.28%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$16,167	\$280/1.73%		\$280/1.73%				
	\$221							
	\$15,946	\$280/1.76%		\$280/1.76%				
228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$20,639	\$19,509/94.53%	\$19,007/92.10%		\$501/2.43%			
	\$2,606	\$1,719/65.97%	\$1,218/46.72%		\$501/19.25%			
	\$18,032	\$17,789/98.66%	\$17,789/98.66%					
228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures								
T N S -TC	\$36,806	\$19,789/53.77%	\$19,007/51.64%	\$280/0.76%	\$501/1.36%			
	\$2,828	\$1,719/60.81%	\$1,218/43.07%		\$501/17.74%			
	\$33,978	\$18,070/53.18%	\$17,789/52.36%	\$280/0.82%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$69,724	\$9,000/12.91%		\$9,000/12.91%				
	\$265							
	\$69,458	\$9,000/12.96%		\$9,000/12.96%				
230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$11,105	\$3,437/30.95%	\$1,795/16.17%		\$1,642/14.79%			
	\$4,071	\$3,437/84.42%	\$1,795/44.09%		\$1,642/40.33%			
	\$7,033							
230-COURT OF APPEALS - TENTH COURT-Grand Total Expenditures								
T N S -TC	\$80,829	\$12,437/15.39%	\$1,795/2.22%	\$9,000/11.13%	\$1,642/2.03%			
	\$4,337	\$3,437/79.25%	\$1,795/41.39%		\$1,642/37.86%			
	\$76,492	\$9,000/11.77%		\$9,000/11.77%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$21,950							
	\$21,950							
231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$35,365							
	\$530							
	\$34,835							
231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$7,413	\$1,941/26.18%			\$1,941/26.18%			
	\$5,023	\$1,544/30.74%			\$1,544/30.74%			
	\$2,390	\$396/16.60%			\$396/16.60%			
231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures								
T N S -TC	\$64,729	\$1,941/3.00%			\$1,941/3.00%			
	\$5,553	\$1,544/27.80%			\$1,544/27.80%			
	\$59,175	\$396/0.67%			\$396/0.67%			

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
232-COURT OF APPEALS - TWELFTH DISTRICT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,751	-----	-----	-----	-----	-----	-----	-----
	\$1,751	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$637	\$356/55.96%	-----	-----	\$356/55.96%	-----	-----	-----
	\$637	\$356/55.96%	-----	-----	\$356/55.96%	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Grand Total Expenditures								
T N S -TC	\$2,388	\$356/14.94%	-----	-----	\$356/14.94%	-----	-----	-----
	\$2,388	\$356/14.94%	-----	-----	\$356/14.94%	-----	-----	-----

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
234-COURT OF APPEALS -FOURTEENTH COURT -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
234-COURT OF APPEALS -FOURTEENTH COURT -Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
234-COURT OF APPEALS -FOURTEENTH COURT -Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
234-COURT OF APPEALS -FOURTEENTH COURT -Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
234-COURT OF APPEALS -FOURTEENTH COURT -Other Services Unadjusted Goal is 26%								
T N S -TC	\$20,730	\$1,831/8.83%			\$1,831/8.83%			
	\$221							
	\$20,509	\$1,831/8.93%			\$1,831/8.93%			
234-COURT OF APPEALS -FOURTEENTH COURT -Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$8,128	\$4,952/60.93%			\$4,952/60.93%			
	\$3,364	\$188/5.61%			\$188/5.61%			
	\$4,764	\$4,764/100.00%			\$4,764/100.00%			
234-COURT OF APPEALS -FOURTEENTH COURT -Grand Total Expenditures								
T N S -TC	\$28,859	\$6,784/23.51%			\$6,784/23.51%			
	\$3,586	\$188/5.27%			\$188/5.27%			
	\$25,273	\$6,595/26.10%			\$6,595/26.10%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$5,350	-----	-----	-----	-----	-----	-----	-----
	\$5,350	-----	-----	-----	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$19,218	\$5,499/28.62%	-----	\$5,499/28.62%	-----	-----	-----	-----
	\$12	-----	-----	-----	-----	-----	-----	-----
	\$19,206	\$5,499/28.64%	-----	\$5,499/28.64%	-----	-----	-----	-----
242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$21,727	\$7,830/36.04%	-\$90	-----	\$4,396/20.23%	-----	\$3,524/16.22%	-----
	\$2,545	-----	-----	-----	-----	-----	-----	-----
	\$19,181	\$7,830/40.82%	-\$90	-----	\$4,396/22.92%	-----	\$3,524/18.37%	-----
242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures								
T N S -TC	\$46,296	\$13,330/28.79%	-\$90	\$5,499/11.88%	\$4,396/9.50%	-----	\$3,524/7.61%	-----
	\$2,557	-----	-----	-----	-----	-----	-----	-----
	\$43,738	\$13,330/30.48%	-\$90	\$5,499/12.57%	\$4,396/10.05%	-----	\$3,524/8.06%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$192,894							
	\$192,894							
243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$13,738	\$954/6.95%	\$54/0.40%		\$899/6.55%			
	\$13,738	\$954/6.95%	\$54/0.40%		\$899/6.55%			
243-STATE LAW LIBRARY-Grand Total Expenditures								
T N S -TC	\$206,633	\$954/0.46%	\$54/0.03%		\$899/0.44%			
	\$206,633	\$954/0.46%	\$54/0.03%		\$899/0.44%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$55,598,585	\$27,860/0.05%			\$10,463/0.02%	\$17,397/0.03%		
	***	\$228,670/0.47%			\$228,670/0.47%			
	\$54,654							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$55,543,931	\$256,531/0.46%			\$239,133/0.43%	\$17,397/0.03%		
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$202,249	\$50,545/24.99%	\$631/0.31%	\$10,081/4.98%	\$34,889/17.25%	\$4,944/2.44%		
	\$33,045	\$5,666/17.15%	\$131/0.40%		\$5,535/16.75%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$169,204	\$44,879/26.52%	\$499/0.30%	\$10,081/5.96%	\$29,354/17.35%	\$4,944/2.92%		
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC	\$55,800,835	\$78,406/0.14%	\$631/0.00%	\$10,081/0.02%	\$45,352/0.08%	\$22,341/0.04%		
	***	\$228,670/0.47%			\$228,670/0.47%			
	\$87,699	\$5,666/6.46%	\$131/0.15%		\$5,535/6.31%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$55,713,135	\$301,410/0.54%	\$499/0.00%	\$10,081/0.02%	\$268,487/0.48%	\$22,341/0.04%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$52,200							
	\$52,200							
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC	\$218,265	\$58,833/26.95%		\$54,726/25.07%	\$627/0.29%	\$3,480/1.59%		
	\$1,540							
	\$216,725	\$58,833/27.15%		\$54,726/25.25%	\$627/0.29%	\$3,480/1.61%		
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$383,839	\$293,741/76.53%	\$1,008/0.26%	\$67,691/17.64%	\$112,633/29.34%	\$112,408/29.29%		
	\$24,374	\$6,755/27.72%	\$175/0.72%		\$6,580/27.00%			
	\$359,465	\$286,985/79.84%	\$833/0.23%	\$67,691/18.83%	\$106,052/29.50%	\$112,408/31.27%		
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC	\$654,305	\$352,574/53.89%	\$1,008/0.15%	\$122,417/18.71%	\$113,260/17.31%	\$115,888/17.71%		
	\$25,914	\$6,755/26.07%	\$175/0.68%		\$6,580/25.39%			
	\$628,390	\$345,818/55.03%	\$833/0.13%	\$122,417/19.48%	\$106,679/16.98%	\$115,888/18.44%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$55							
	\$55							
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$173,150	\$158,624/91.61%		\$1,220/0.70%	\$157,404/90.91%			
	\$173,150	\$158,624/91.61%		\$1,220/0.70%	\$157,404/90.91%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$40,687,397	\$6,929,624/17.03%	\$641,537/1.58%	\$546,622/1.34%	\$4,287,067/10.54%	\$1,451,363/3.57%	\$3,034/0.01%	
	***	\$5,888,840/32.56%	\$124,378/0.69%	\$1,971,757/10.90%	\$3,792,705/20.97%			
	\$323,213	\$989/0.31%	\$98/0.03%		\$891/0.28%			
	\$40,364,183	\$12,817,475/31.75%	\$765,816/1.90%	\$2,518,380/6.24%	\$8,078,881/20.01%	\$1,451,363/3.60%	\$3,034/0.01%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$13,543,074	\$6,490,603/47.93%	\$1,436,207/10.60%	\$477,919/3.53%	\$4,122,807/30.44%	\$439,774/3.25%	\$13,893/0.10%	
	\$2,267,336	\$354,659/15.64%	\$145,539/6.42%	\$471/0.02%	\$208,648/9.20%			
	\$11,275,737	\$6,135,943/54.42%	\$1,290,668/11.45%	\$477,447/4.23%	\$3,914,158/34.71%	\$439,774/3.90%	\$13,893/0.12%	
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC	\$54,403,678	\$13,578,851/24.96%	\$2,077,745/3.82%	\$1,025,761/1.89%	\$8,567,278/15.75%	\$1,891,138/3.48%	\$16,927/0.03%	
	***	\$5,888,840/32.56%	\$124,378/0.69%	\$1,971,757/10.90%	\$3,792,705/20.97%			
	\$2,590,550	\$355,649/13.73%	\$145,638/5.62%	\$471/0.02%	\$209,539/8.09%			
	\$51,813,127	\$19,112,043/36.89%	\$2,056,484/3.97%	\$2,997,047/5.78%	\$12,150,444/23.45%	\$1,891,138/3.65%	\$16,927/0.03%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$41,166,498	\$831,216/2.02%	\$28,391/0.07%	\$158,802/0.39%	\$205,300/0.50%	\$438,722/1.07%		
	***	\$10,146,484/24.65%	\$30,108/0.07%	\$2,757,920/6.70%	\$3,813,652/9.26%	\$3,544,802/8.61%		
	\$41,166,498	\$10,977,701/26.67%	\$58,499/0.14%	\$2,916,723/7.09%	\$4,018,952/9.76%	\$3,983,525/9.68%		
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$16,748,672	\$1,615,778/9.65%		\$197,730/1.18%	\$1,066,509/6.37%	\$171,897/1.03%	\$179,211/1.07%	\$429/0.00%
	***	\$306,625/1.84%	\$437/0.00%	\$162,178/0.97%	\$142,584/0.86%	\$276/0.00%	\$720/0.00%	\$429/0.00%
	\$2,240							
	\$16,746,431	\$1,922,404/11.48%	\$437/0.00%	\$359,908/2.15%	\$1,209,093/7.22%	\$172,174/1.03%	\$179,931/1.07%	\$858/0.01%
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,060,516	\$606,385/19.81%	\$21,291/0.70%	\$65,347/2.14%	\$519,746/16.98%			
	***	\$548,530/17.92%		\$73,988/2.42%	\$472,525/15.44%	\$1,878/0.06%	\$136/0.00%	
	\$169							
	\$3,060,347	\$1,154,915/37.74%	\$21,291/0.70%	\$139,336/4.55%	\$992,272/32.42%	\$1,878/0.06%	\$136/0.00%	
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$10,507,843	\$115,002/1.09%	\$5,569/0.05%	\$36,969/0.35%	\$69,659/0.66%	\$2,804/0.03%		
	***	\$1,487,684/19.71%	\$71,110/0.94%	\$773,654/10.25%	\$166,379/2.20%	\$476,540/6.31%		
	\$29,808	\$1,453/4.88%	\$190/0.64%		\$1,263/4.24%			
	\$10,478,035	\$1,601,233/15.28%	\$76,489/0.73%	\$810,624/7.74%	\$234,775/2.24%	\$479,344/4.57%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,708,380	\$404,610/10.91%	\$127,664/3.44%	\$12,375/0.33%	\$197,310/5.32%	\$67,260/1.81%		
	***	\$136,669/4.32%		\$1,972/0.06%	\$134,697/4.26%			
	\$251,105	\$25,562/10.18%	\$16,559/6.59%	\$494/0.20%	\$8,508/3.39%			
	\$3,457,274	\$515,718/14.92%	\$111,104/3.21%	\$13,853/0.40%	\$323,499/9.36%	\$67,260/1.95%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC	\$75,191,912	\$3,572,993/4.75%	\$182,916/0.24%	\$471,225/0.63%	\$2,058,526/2.74%	\$680,685/0.91%	\$179,211/0.24%	\$429/0.00%
	***	\$12,625,994/17.64%	\$101,655/0.14%	\$3,769,714/5.27%	\$4,729,839/6.61%	\$4,023,498/5.62%	\$856/0.00%	\$429/0.00%
	\$283,324	\$27,015/9.54%	\$16,750/5.91%	\$494/0.17%	\$9,771/3.45%			
	\$74,908,587	\$16,171,972/21.59%	\$267,822/0.36%	\$4,240,446/5.66%	\$6,778,593/9.05%	\$4,704,184/6.28%	\$180,068/0.24%	\$858/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$72,697	\$3,676/5.06%		\$3,676/5.06%				
	\$34,049							
	\$38,648	\$3,676/9.51%		\$3,676/9.51%				
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$93,941							
	\$93,941							
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$63,202,953	\$15,394,898/24.36%	\$1,991,931/3.15%	\$464,480/0.73%	\$9,872,425/15.62%	\$3,063,286/4.85%	\$2,331/0.00%	\$442/0.00%
	***	\$5,998,413/13.46%		\$508,519/1.14%	\$5,249,054/11.78%	\$240,840/0.54%		
	\$467,342							
	\$62,735,611	\$21,393,311/34.10%	\$1,991,931/3.18%	\$972,999/1.55%	\$15,121,480/24.10%	\$3,304,126/5.27%	\$2,331/0.00%	\$442/0.00%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$14,925,990	\$1,853,145/12.42%	\$160,106/1.07%	\$805,607/5.40%	\$412,950/2.77%	\$473,379/3.17%	\$981/0.01%	\$120/0.00%
	***	\$799,800/11.71%	\$2,368/0.03%	\$138,893/2.03%	\$658,519/9.64%	\$20/0.00%		
	\$486,596	\$147,507/30.31%	\$82,576/16.97%	\$39,341/8.08%	\$25,589/5.26%			
	\$14,439,393	\$2,505,439/17.35%	\$79,898/0.55%	\$905,159/6.27%	\$1,045,879/7.24%	\$473,399/3.28%	\$981/0.01%	\$120/0.00%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC	\$78,295,583	\$17,251,720/22.03%	\$2,152,038/2.75%	\$1,273,764/1.63%	\$10,285,375/13.14%	\$3,536,666/4.52%	\$3,313/0.00%	\$562/0.00%
	***	\$6,798,214/13.23%	\$2,368/0.00%	\$647,412/1.26%	\$5,907,573/11.50%	\$240,860/0.47%		
	\$987,987	\$147,507/14.93%	\$82,576/8.36%	\$39,341/3.98%	\$25,589/2.59%			
	\$77,307,595	\$23,902,427/30.92%	\$2,071,830/2.68%	\$1,881,835/2.43%	\$16,167,359/20.91%	\$3,777,526/4.89%	\$3,313/0.00%	\$562/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$3,125							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,125							
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$7,488,534	\$5,866,046/78.33%	\$4,903/0.07%	\$4,746,127/63.38%	\$228,479/3.05%	\$886,535/11.84%		
	***	\$688,141/9.26%		\$487,320/6.56%	\$137,870/1.86%	\$62,950/0.85%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,488,534	\$6,554,187/87.52%	\$4,903/0.07%	\$5,233,447/69.89%	\$366,349/4.89%	\$949,485/12.68%		
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,917,388	\$745,990/38.91%		\$512,766/26.74%	\$233,224/12.16%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,917,388	\$745,990/38.91%		\$512,766/26.74%	\$233,224/12.16%			
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$14,444,498	\$944,789/6.54%	\$24,932/0.17%	\$343,768/2.38%	\$576,088/3.99%			
	***	\$354,921/3.02%		\$1,575/0.01%	\$94,109/0.80%	\$259,236/2.20%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,444,498	\$1,299,710/9.00%	\$24,932/0.17%	\$345,343/2.39%	\$670,198/4.64%	\$259,236/1.79%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$161,464,994	\$9,913,418/6.14%	\$200,248/0.12%	\$222,889/0.14%	\$7,191,021/4.45%	\$388,487/0.24%	\$1,736,042/1.08%	\$174,729/0.11%
	***	\$3,304/0.00%			\$3,304/0.00%			
	\$54,044	\$160/0.30%			\$160/0.30%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$161,410,950	\$9,916,561/6.14%	\$200,248/0.12%	\$222,889/0.14%	\$7,194,164/4.46%	\$388,487/0.24%	\$1,736,042/1.08%	\$174,729/0.11%
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$81,318,885	\$1,102,461/1.36%	\$6,414/0.01%	\$52,914/0.07%	\$931,702/1.15%	\$103,391/0.13%	\$8,037/0.01%	
	\$451,384	\$11,614/2.57%	\$493/0.11%		\$11,120/2.46%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$80,867,501	\$1,090,846/1.35%	\$5,920/0.01%	\$52,914/0.07%	\$920,582/1.14%	\$103,391/0.13%	\$8,037/0.01%	
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC	\$266,637,426	\$18,572,705/6.97%	\$236,499/0.09%	\$5,878,465/2.20%	\$9,160,516/3.44%	\$1,378,414/0.52%	\$1,744,080/0.65%	\$174,729/0.07%
	***	\$1,046,366/0.63%		\$488,895/0.29%	\$235,283/0.14%	\$322,187/0.19%		
	\$505,428	\$11,775/2.33%	\$493/0.10%		\$11,281/2.23%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$266,131,998	\$19,607,296/7.37%	\$236,005/0.09%	\$6,367,360/2.39%	\$9,384,518/3.53%	\$1,700,602/0.64%	\$1,744,080/0.66%	\$174,729/0.07%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$179,174	\$2,381/1.33%		\$2,246/1.25%		\$135/0.08%		
T N S -TC	\$179,174	\$2,381/1.33%		\$2,246/1.25%		\$135/0.08%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$82,794	\$72,794/87.92%		\$72,794/87.92%				
T N S -TC	\$82,794	\$72,794/87.92%		\$72,794/87.92%				
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$16,132,357	\$740,141/4.59%		\$5,207/0.03%	\$121,135/0.75%	\$613,799/3.80%		
T N S -TC	\$4,043							
T N S -TC	\$16,128,314	\$740,141/4.59%		\$5,207/0.03%	\$121,135/0.75%	\$613,799/3.81%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$302,158	\$242,301/80.19%	\$19,891/6.58%	\$34,235/11.33%	\$168,401/55.73%	\$19,208/6.36%	\$564/0.19%	
T N S -TC	\$8,861	\$7,438/83.95%	\$1,768/19.95%		\$5,670/63.99%			
T N S -TC	\$293,297	\$234,862/80.08%	\$18,122/6.18%	\$34,235/11.67%	\$162,731/55.48%	\$19,208/6.55%	\$564/0.19%	
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC	\$16,696,485	\$1,057,618/6.33%	\$19,891/0.12%	\$114,483/0.69%	\$289,537/1.73%	\$633,142/3.79%	\$564/0.00%	
T N S -TC	\$12,904	\$7,438/57.64%	\$1,768/13.70%		\$5,670/43.94%			
T N S -TC	\$16,683,580	\$1,050,179/6.29%	\$18,122/0.11%	\$114,483/0.69%	\$283,866/1.70%	\$633,142/3.80%	\$564/0.00%	

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$50,835							
	\$50,835							
307-SECRETARY OF STATE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$5,745,043	\$448,358/7.80%		\$1,037/0.02%	\$373,532/6.50%	\$73,789/1.28%		
	***	\$1,306,825/38.46%		\$995,233/29.29%	\$311,592/9.17%			
	\$19,039							
	\$5,726,003	\$1,755,184/30.65%		\$996,270/17.40%	\$685,124/11.97%	\$73,789/1.29%		
307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,181,338	\$799,453/67.67%	\$348,772/29.52%	\$170,210/14.41%	\$26,247/2.22%	\$254,222/21.52%		
	\$55,718	\$3,706/6.65%			\$3,706/6.65%			
	\$1,125,619	\$795,747/70.69%	\$348,772/30.98%	\$170,210/15.12%	\$22,540/2.00%	\$254,222/22.59%		
307-SECRETARY OF STATE-Grand Total Expenditures								
T N S -TC	\$6,977,216	\$1,247,812/17.88%	\$348,772/5.00%	\$171,247/2.45%	\$399,779/5.73%	\$328,012/4.70%		
	***	\$1,306,825/38.46%		\$995,233/29.29%	\$311,592/9.17%			
	\$74,758	\$3,706/4.96%			\$3,706/4.96%			
	\$6,902,457	\$2,550,931/36.96%	\$348,772/5.05%	\$1,166,481/16.90%	\$707,665/10.25%	\$328,012/4.75%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
308-STATE AUDITOR'S OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,353,268							
	***	\$305,258/9.10%		\$305,258/9.10%				
	\$3,353,268	\$305,258/9.10%		\$305,258/9.10%				
308-STATE AUDITOR'S OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$587,532	\$111,404/18.96%	\$600/0.10%	\$900/0.15%	\$45,555/7.75%	\$64,349/10.95%		
	\$66							
	\$587,466	\$111,404/18.96%	\$600/0.10%	\$900/0.15%	\$45,555/7.75%	\$64,349/10.95%		
308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$99,938	\$7,134/7.14%		\$300/0.30%	\$1,085/1.09%	\$5,749/5.75%		
	***	\$11,007/42.43%	\$3,637/14.02%		\$7,370/28.41%	\$36/100.00%		
	\$36	\$36/100.00%						
	\$99,902	\$18,106/18.12%	\$3,637/3.64%	\$300/0.30%	\$8,419/8.43%	\$5,749/5.76%		
308-STATE AUDITOR'S OFFICE-Grand Total Expenditures								
T N S -TC	\$4,040,739	\$118,539/2.93%	\$600/0.01%	\$1,200/0.03%	\$46,640/1.15%	\$70,099/1.73%		
	***	\$316,266/9.36%	\$3,637/0.11%	\$305,258/9.03%	\$7,370/0.22%	\$36/35.28%		
	\$102	\$36/35.28%						
	\$4,040,636	\$434,769/10.76%	\$4,237/0.10%	\$306,458/7.58%	\$53,974/1.34%	\$70,099/1.73%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$26,135	\$26,135/100.00%	\$3,975/15.21%	\$22,160/84.79%				
T N S -TC	\$26,135	\$26,135/100.00%	\$3,975/15.21%	\$22,160/84.79%				
312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$177,345	\$40,944/23.09%		\$1,759/0.99%	\$15,005/8.46%	\$24,179/13.63%		
T N S -TC	\$7,810							
T N S -TC	\$169,535	\$40,944/24.15%		\$1,759/1.04%	\$15,005/8.85%	\$24,179/14.26%		
312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$89,416	\$60,530/67.70%	\$1,039/1.16%	\$1,345/1.50%	\$29,967/33.52%	\$28,177/31.51%		
T N S -TC	\$22,429	\$6,959/31.03%	\$962/4.29%		\$5,997/26.74%			
T N S -TC	\$66,987	\$53,570/79.97%	\$77/0.12%	\$1,345/2.01%	\$23,970/35.78%	\$28,177/42.06%		
312-STATE SECURITIES BOARD-Grand Total Expenditures								
T N S -TC	\$292,896	\$127,609/43.57%	\$5,014/1.71%	\$25,264/8.63%	\$44,973/15.35%	\$52,357/17.88%		
T N S -TC	\$30,239	\$6,959/23.02%	\$962/3.18%		\$5,997/19.83%			
T N S -TC	\$262,657	\$120,649/45.93%	\$4,052/1.54%	\$25,264/9.62%	\$38,975/14.84%	\$52,357/19.93%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$7,747	\$3,087/39.85%		\$3,087/39.85%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,747	\$3,087/39.85%		\$3,087/39.85%				
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$75,417	\$26,417/35.03%	\$26,417/35.03%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$75,417	\$26,417/35.03%	\$26,417/35.03%					
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC	\$13,530,975	\$3,086,215/22.81%	\$2,508/0.02%	\$463,751/3.43%	\$1,727,167/12.76%	\$628,348/4.64%	\$264,440/1.95%	
	***	\$597,352/6.21%		\$416,310/4.33%	\$181,042/1.88%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,520,647	\$3,683,568/27.24%	\$2,508/0.02%	\$880,061/6.51%	\$1,908,209/14.11%	\$628,348/4.65%	\$264,440/1.96%	
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,672,827	\$1,500,716/40.86%	\$798,284/21.73%	\$149,361/4.07%	\$460,862/12.55%	\$92,207/2.51%		
	\$2,084	\$962/46.16%	\$315/15.14%		\$646/31.02%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,670,743	\$1,499,754/40.86%	\$797,968/21.74%	\$149,361/4.07%	\$460,216/12.54%	\$92,207/2.51%		
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC	\$17,286,966	\$4,616,436/26.70%	\$827,210/4.79%	\$616,199/3.56%	\$2,188,030/12.66%	\$720,556/4.17%	\$264,440/1.53%	
	***	\$597,352/6.21%		\$416,310/4.33%	\$181,042/1.88%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,274,554	\$5,212,827/30.18%	\$826,894/4.79%	\$1,032,510/5.98%	\$2,368,425/13.71%	\$720,556/4.17%	\$264,440/1.53%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,785,081							
	\$1,785,081							
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,069,425	\$5,424/0.51%		\$225/0.02%	\$5,199/0.49%			
	\$1,069							
	\$1,068,355	\$5,424/0.51%		\$225/0.02%	\$5,199/0.49%			
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$37,219	\$1,674/4.50%					\$1,674/4.50%	
	***	\$1,152/8.91%	\$882/6.82%		\$270/2.09%			
	\$37,219	\$2,826/7.59%	\$882/2.37%		\$270/0.73%		\$1,674/4.50%	
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Grand Total Expenditures								
T N S -TC	\$2,891,725	\$7,099/0.25%		\$225/0.01%	\$5,199/0.18%		\$1,674/0.06%	
	***	\$1,152/8.91%	\$882/6.82%		\$270/2.09%			
	\$1,069							
	\$2,890,656	\$8,251/0.29%	\$882/0.03%	\$225/0.01%	\$5,469/0.19%		\$1,674/0.06%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-Texas Workforce Commission-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
320-Texas Workforce Commission-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
320-Texas Workforce Commission-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$2,373,046	\$1,028,749/43.35%	\$251,339/10.59%	\$396,215/16.70%	\$182,263/7.68%	\$198,930/8.38%		
	***	\$6,861/0.29%			\$6,861/0.29%			
	\$8,430	\$7,292/86.51%		\$7,292/86.51%				
	\$2,364,616	\$1,028,317/43.49%	\$251,339/10.63%	\$388,922/16.45%	\$189,124/8.00%	\$198,930/8.41%		
320-Texas Workforce Commission-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$380,580							
	***	\$26,315/6.91%		\$15,150/3.98%		\$11,165/2.93%		
	\$380,580	\$26,315/6.91%		\$15,150/3.98%		\$11,165/2.93%		
320-Texas Workforce Commission-Other Services Unadjusted Goal is 26%								
T N S -TC	\$14,069,953	\$3,616,726/25.71%	\$11,963/0.09%	\$815,997/5.80%	\$1,594,594/11.33%	\$1,194,171/8.49%		
	\$14,684	\$7,375/50.23%			\$7,324/49.88%	\$51/0.35%		
	\$14,055,269	\$3,609,351/25.68%	\$11,963/0.09%	\$815,997/5.81%	\$1,587,270/11.29%	\$1,194,119/8.50%		
320-Texas Workforce Commission-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,386,900	\$900,877/20.54%	\$145,939/3.33%	\$223,171/5.09%	\$285,393/6.51%	\$246,372/5.62%		
	***	\$771,066/91.30%			\$771,066/91.30%			
	\$316,159	\$202,592/64.08%	\$35,509/11.23%	\$15/0.00%	\$167,068/52.84%			
	\$4,070,740	\$1,469,350/36.10%	\$110,429/2.71%	\$223,156/5.48%	\$889,391/21.85%	\$246,372/6.05%		
320-Texas Workforce Commission-Grand Total Expenditures								
T N S -TC	\$21,210,480	\$5,546,353/26.15%	\$409,242/1.93%	\$1,435,383/6.77%	\$2,062,251/9.72%	\$1,639,474/7.73%		
	***	\$804,242/22.42%		\$15,150/0.42%	\$777,927/21.69%	\$11,165/0.31%		
	\$339,274	\$217,261/64.04%	\$35,509/10.47%	\$7,307/2.15%	\$174,392/51.40%	\$51/0.02%		
	\$20,871,206	\$6,133,333/29.39%	\$373,733/1.79%	\$1,443,225/6.91%	\$2,665,786/12.77%	\$1,650,588/7.91%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-\$51,051,588	\$96,806		\$69,084	\$27,721			
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$51,051,588	\$96,806		\$69,084	\$27,721			
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,608,279							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,608,279							
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$24,829,507	\$2,815,319/11.34%	\$257/0.00%	\$152,824/0.62%	\$503,861/2.03%	\$1,762,910/7.10%	\$395,465/1.59%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,159							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,818,348	\$2,815,319/11.34%	\$257/0.00%	\$152,824/0.62%	\$503,861/2.03%	\$1,762,910/7.10%	\$395,465/1.59%	
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,011,210	\$1,051,295/26.21%	\$313,148/7.81%	\$63,144/1.57%	\$305,032/7.60%	\$369,970/9.22%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$200,998	\$11,177/5.56%	\$1,515/0.75%		\$9,662/4.81%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,810,211	\$1,040,117/27.30%	\$311,633/8.18%	\$63,144/1.66%	\$295,369/7.75%	\$369,970/9.71%		
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Grand Total Expenditures								
T N S -TC	-\$19,602,591	\$3,963,421	\$313,405	\$285,053	\$836,615	\$2,132,880	\$395,465	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$212,157	\$11,177/5.27%	\$1,515/0.71%		\$9,662/4.55%			
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$19,814,748	\$3,952,243	\$311,890	\$285,053	\$826,952	\$2,132,880	\$395,465	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,696	\$2,696/100.00%			\$2,696/100.00%			
	\$2,696	\$2,696/100.00%			\$2,696/100.00%			
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$103,604							
	\$9,530							
	\$94,073							
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26%								
T N S -TC	\$637,175	\$52,871/8.30%		\$19,094/3.00%	\$33,776/5.30%			
	\$221							
	\$636,953	\$52,871/8.30%		\$19,094/3.00%	\$33,776/5.30%			
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$15,530	\$9,849/63.42%	\$107/0.69%		\$9,741/62.72%			
	\$921	\$819/88.92%	\$107/11.66%		\$711/77.26%			
	\$14,609	\$9,029/61.81%			\$9,029/61.81%			
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC	\$759,006	\$65,416/8.62%	\$107/0.01%	\$19,094/2.52%	\$46,215/6.09%			
	\$10,673	\$819/7.67%	\$107/1.01%		\$711/6.67%			
	\$748,333	\$64,597/8.63%		\$19,094/2.55%	\$45,503/6.08%			

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$22,005							
	\$22,005							
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$155,690	\$64,657/41.53%	\$6,455/4.15%	\$22,816/14.65%	\$29,527/18.97%	\$5,859/3.76%		
	\$155,690	\$64,657/41.53%	\$6,455/4.15%	\$22,816/14.65%	\$29,527/18.97%	\$5,859/3.76%		
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,290,410							
	\$1,290,410							
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$15,860,270	\$4,332,555/27.32%	\$293,823/1.85%	\$221,799/1.40%	\$1,355,245/8.54%	\$2,459,936/15.51%	\$1,750/0.01%	
	*** \$3,754	\$15,244/2.71%				\$15,244/2.71%		
	\$15,856,515	\$4,347,799/27.42%	\$293,823/1.85%	\$221,799/1.40%	\$1,355,245/8.55%	\$2,475,180/15.61%	\$1,750/0.01%	
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,082,113	\$657,144/31.56%	\$50,560/2.43%	\$79,487/3.82%	\$204,490/9.82%	\$322,607/15.49%		
	*** \$26,650	\$1,321/0.38%	\$3,969/14.89%		\$642/0.19%	\$678/0.20%		
	\$2,055,462	\$650,560/31.65%	\$46,590/2.27%	\$79,487/3.87%	\$201,196/9.79%	\$323,286/15.73%		
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC	\$19,410,491	\$5,054,358/26.04%	\$350,839/1.81%	\$324,103/1.67%	\$1,589,262/8.19%	\$2,788,402/14.37%	\$1,750/0.01%	
	*** \$30,405	\$16,566/1.83%	\$3,969/13.06%		\$642/0.07%	\$15,923/1.75%		
	\$19,380,085	\$5,063,018/26.12%	\$346,870/1.79%	\$324,103/1.67%	\$1,585,969/8.18%	\$2,804,325/14.47%	\$1,750/0.01%	

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$57,280	\$57,280/100.00%		\$57,280/100.00%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$57,280	\$57,280/100.00%		\$57,280/100.00%				
329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$301,954	\$104,445/34.59%		\$4,562/1.51%	\$75,445/24.99%	\$2,218/0.73%		\$22,219/7.36%
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,118							
T N S -TC	\$299,836	\$104,445/34.83%		\$4,562/1.52%	\$75,445/25.16%	\$2,218/0.74%		\$22,219/7.41%
329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$159,238	\$116,846/73.38%	\$34,433/21.62%	\$1,004/0.63%	\$69,269/43.50%	\$12,138/7.62%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,701	\$5,979/89.23%	\$1,738/25.95%		\$4,240/63.28%			
T N S -TC	\$152,537	\$110,867/72.68%	\$32,694/21.43%	\$1,004/0.66%	\$65,028/42.63%	\$12,138/7.96%		
329-REAL ESTATE COMMISSION-Grand Total Expenditures								
T N S -TC	\$518,473	\$278,572/53.73%	\$34,433/6.64%	\$62,847/12.12%	\$144,714/27.91%	\$14,356/2.77%		\$22,219/4.29%
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,819	\$5,979/67.80%	\$1,738/19.72%		\$4,240/48.08%			
T N S -TC	\$509,653	\$272,592/53.49%	\$32,694/6.42%	\$62,847/12.33%	\$140,474/27.56%	\$14,356/2.82%		\$22,219/4.36%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$11	\$11/100.00%		\$11/100.00%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11	\$11/100.00%		\$11/100.00%				
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,619,186	\$421,543/26.03%		\$103,128/6.37%	\$282,147/17.43%	\$36,267/2.24%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,500							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,585,685	\$421,543/26.58%		\$103,128/6.50%	\$282,147/17.79%	\$36,267/2.29%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$713,015	\$482,381/67.65%	\$1,413/0.20%	\$40,225/5.64%	\$324,146/45.46%	\$116,597/16.35%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,692	\$14,422/91.91%			\$14,422/91.91%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$697,322	\$467,959/67.11%	\$1,413/0.20%	\$40,225/5.77%	\$309,723/44.42%	\$116,597/16.72%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S -TC	\$2,332,213	\$903,937/38.76%	\$1,413/0.06%	\$143,366/6.15%	\$606,293/26.00%	\$152,864/6.55%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$49,193	\$14,422/29.32%			\$14,422/29.32%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,283,020	\$889,514/38.96%	\$1,413/0.06%	\$143,366/6.28%	\$591,870/25.92%	\$152,864/6.70%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$26,460	\$528/2.00%			\$528/2.00%			
	\$13							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,447	\$528/2.00%			\$528/2.00%			
338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$46,057	\$23,752/51.57%			\$7,237/15.71%	\$16,514/35.86%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,057	\$23,752/51.57%			\$7,237/15.71%	\$16,514/35.86%		
338-STATE PENSION REVIEW BOARD-Grand Total Expenditures								
T N S -TC	\$72,518	\$24,280/33.48%			\$7,766/10.71%	\$16,514/22.77%		
	\$13							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$72,505	\$24,280/33.49%			\$7,766/10.71%	\$16,514/22.78%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$743,908	-----	-----	-----	-----	-----	-----	-----
	\$743,908	-----	-----	-----	-----	-----	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$692,087	\$683/0.10%	-----	-----	\$200/0.03%	\$483/0.07%	-----	-----
	\$708	-----	-----	-----	-----	-----	-----	-----
	\$691,379	\$683/0.10%	-----	-----	\$200/0.03%	\$483/0.07%	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$25,408	\$3,836/15.10%	\$363/1.43%	-----	\$3,155/12.42%	\$318/1.25%	-----	-----
	\$1,428	\$482/33.77%	\$363/25.42%	-----	\$119/8.35%	-----	-----	-----
	\$23,980	\$3,354/13.99%	-----	-----	\$3,036/12.66%	\$318/1.33%	-----	-----
347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures								
T N S -TC	\$1,461,404	\$4,519/0.31%	\$363/0.02%	-----	\$3,355/0.23%	\$801/0.05%	-----	-----
	\$2,136	\$482/22.57%	\$363/16.99%	-----	\$119/5.58%	-----	-----	-----
	\$1,459,267	\$4,037/0.28%	-----	-----	\$3,236/0.22%	\$801/0.05%	-----	-----

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$134,265	\$128,799/95.93%			\$128,799/95.93%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$134,265	\$128,799/95.93%			\$128,799/95.93%			
352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$31,496	\$4,462/14.17%		\$170/0.54%	\$4,291/13.62%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,496	\$4,462/14.17%		\$170/0.54%	\$4,291/13.62%			
352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures								
T N S -TC	\$165,761	\$133,261/80.39%		\$170/0.10%	\$133,090/80.29%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$165,761	\$133,261/80.39%		\$170/0.10%	\$133,090/80.29%			

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,124	\$3,124/100.00%			\$3,124/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,124	\$3,124/100.00%			\$3,124/100.00%			
356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,085,674	\$1,011,794/93.20%		\$152/0.01%	\$1,006,085/92.67%	\$5,557/0.51%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$590							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,085,083	\$1,011,794/93.25%		\$152/0.01%	\$1,006,085/92.72%	\$5,557/0.51%		
356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$97,855	\$54,983/56.19%	\$1,641/1.68%	\$1,708/1.75%	\$9,961/10.18%	\$41,671/42.59%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,248	\$1,232/54.84%	\$456/20.30%		\$776/34.54%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$95,607	\$53,750/56.22%	\$1,185/1.24%	\$1,708/1.79%	\$9,185/9.61%	\$41,671/43.59%		
356-TEXAS ETHICS COMMISSION-Grand Total Expenditures								
T N S -TC	\$1,186,654	\$1,069,902/90.16%	\$1,641/0.14%	\$1,860/0.16%	\$1,019,171/85.89%	\$47,229/3.98%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,838	\$1,232/43.42%	\$456/16.08%		\$776/27.35%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,183,816	\$1,068,669/90.27%	\$1,185/0.10%	\$1,860/0.16%	\$1,018,395/86.03%	\$47,229/3.99%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,494	\$3,494/100.00%			\$3,494/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,494	\$3,494/100.00%			\$3,494/100.00%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$53,251	\$959/1.80%		\$50/0.09%		\$909/1.71%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$253							
T N S -TC	\$52,997	\$959/1.81%		\$50/0.09%		\$909/1.72%		
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$33,310	\$23,186/69.61%	\$1,799/5.40%	\$996/2.99%	\$8,736/26.23%	\$11,653/34.98%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,145	\$2,086/97.24%	\$1,799/83.88%		\$286/13.36%			
T N S -TC	\$31,165	\$21,100/67.71%		\$996/3.20%	\$8,450/27.11%	\$11,653/37.39%		
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures								
T N S -TC	\$90,056	\$27,640/30.69%	\$1,799/2.00%	\$1,046/1.16%	\$12,230/13.58%	\$12,563/13.95%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,399	\$2,086/86.95%	\$1,799/75.00%		\$286/11.94%			
T N S -TC	\$87,656	\$25,554/29.15%		\$1,046/1.19%	\$11,944/13.63%	\$12,563/14.33%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$12,188	\$420/3.45%		\$420/3.45%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,188	\$420/3.45%		\$420/3.45%				
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$720							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$720							
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$236,501	\$144,781/61.22%	\$550/0.23%	\$28,031/11.85%	\$105,804/44.74%	\$10,395/4.40%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,186							
	\$232,314	\$144,781/62.32%	\$550/0.24%	\$28,031/12.07%	\$105,804/45.54%	\$10,395/4.47%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$144,195	\$98,974/68.64%	\$167/0.12%	\$35,317/24.49%	\$58,804/40.78%	\$4,684/3.25%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,017	\$4,445/55.45%	\$57/0.71%		\$4,388/54.73%			
	\$136,178	\$94,528/69.42%	\$110/0.08%	\$35,317/25.93%	\$54,416/39.96%	\$4,684/3.44%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures								
T N S -TC	\$393,605	\$244,176/62.04%	\$717/0.18%	\$63,769/16.20%	\$164,609/41.82%	\$15,080/3.83%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,204	\$4,445/36.43%	\$57/0.47%		\$4,388/35.96%			
	\$381,401	\$239,730/62.86%	\$660/0.17%	\$63,769/16.72%	\$160,221/42.01%	\$15,080/3.95%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$43,678	\$6,874/15.74%			\$6,874/15.74%			
	***	\$12,663/32.34%		\$6,453/16.48%	\$6,210/15.86%			
	\$43,678	\$19,537/44.73%		\$6,453/14.78%	\$13,084/29.96%			
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,149,793	\$1,060,528/92.24%	\$87,578/7.62%	\$972,950/84.62%				
	\$1,149,793	\$1,060,528/92.24%	\$87,578/7.62%	\$972,950/84.62%				
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$168,020,541	\$1,013,083/0.60%	\$7,810/0.00%	\$37,110/0.02%	\$843,070/0.50%	\$125,092/0.07%		
	***	\$18,835,423/11.30%	\$6,018,974/3.61%	\$3,008,824/1.80%	\$9,787,151/5.87%	\$20,472/0.01%		
	\$49,025	\$19,848,506/11.82%	\$6,026,784/3.59%	\$3,045,934/1.81%	\$10,630,222/6.33%	\$145,565/0.09%		
	\$167,971,515	\$19,848,506/11.82%	\$6,026,784/3.59%	\$3,045,934/1.81%	\$10,630,222/6.33%	\$145,565/0.09%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,305,519	\$2,008,039/60.75%	\$196,670/5.95%	\$28,937/0.88%	\$1,648,861/49.88%	\$133,570/4.04%		
	***	\$72,469/13.08%		\$36,165/6.53%	\$36,304/6.55%			
	\$3,166	\$1,647/52.05%	\$103/3.28%		\$1,543/48.76%			
	\$3,302,352	\$2,078,861/62.95%	\$196,666/5.95%	\$65,102/1.97%	\$1,683,621/50.98%	\$133,570/4.04%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC	\$172,519,532	\$4,088,525/2.37%	\$292,059/0.17%	\$1,038,997/0.60%	\$2,498,805/1.45%	\$258,663/0.15%		
	***	\$18,920,556/11.31%	\$6,018,974/3.60%	\$3,051,443/1.82%	\$9,829,665/5.87%	\$20,472/0.01%		
	\$52,191	\$1,647/3.16%	\$103/0.20%		\$1,543/2.96%			
	\$172,467,340	\$23,007,434/13.34%	\$6,310,929/3.66%	\$4,090,441/2.37%	\$12,326,927/7.15%	\$279,136/0.16%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$472,393	\$8,417/1.78%			\$8,417/1.78%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$472,393	\$8,417/1.78%			\$8,417/1.78%			
364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$32,956	\$6,811/20.67%		\$294/0.89%	\$6,517/19.78%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,956	\$6,811/20.67%		\$294/0.89%	\$6,517/19.78%			
364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures								
T N S -TC	\$505,349	\$15,229/3.01%		\$294/0.06%	\$14,935/2.96%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$505,349	\$15,229/3.01%		\$294/0.06%	\$14,935/2.96%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$825,333	\$395,564/47.93%		\$357,328/43.29%	\$38,236/4.63%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$825,333	\$395,564/47.93%		\$357,328/43.29%	\$38,236/4.63%			
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$11,067,493	\$3,794,926/34.29%		\$2,550,589/23.05%	\$829,062/7.49%		\$415,274/3.75%	
-TC	***	\$584,093/5.44%	\$143,336/1.33%	\$188,788/1.76%	\$245,217/2.28%	\$6,752/0.06%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,067,493	\$4,379,020/39.57%	\$143,336/1.30%	\$2,739,377/24.75%	\$1,074,279/9.71%	\$6,752/0.06%	\$415,274/3.75%	
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$6,489,579	\$2,459,207/37.89%	\$329,734/5.08%	\$1,693,965/26.10%	\$370,326/5.71%	\$41,916/0.65%	\$2,264/0.03%	\$21,000/0.32%
-TC	\$7,583							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,481,996	\$2,459,207/37.94%	\$329,734/5.09%	\$1,693,965/26.13%	\$370,326/5.71%	\$41,916/0.65%	\$2,264/0.03%	\$21,000/0.32%
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$283,190	\$261,926/92.49%	\$203,283/71.78%	\$725/0.26%	\$57,918/20.45%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$283,190	\$261,926/92.49%	\$203,283/71.78%	\$725/0.26%	\$57,918/20.45%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$12,824,982	\$4,155,921/32.40%	\$83,682/0.65%	\$564,431/4.40%	\$3,471,543/27.07%	\$20,347/0.16%	\$15,916/0.12%	
-TC	\$13,007							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,811,974	\$4,155,921/32.44%	\$83,682/0.65%	\$564,431/4.41%	\$3,471,543/27.10%	\$20,347/0.16%	\$15,916/0.12%	
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$6,138,491	\$1,120,469/18.25%	\$48,352/0.79%	\$90,939/1.48%	\$746,049/12.15%	\$216,766/3.53%	\$18,360/0.30%	
-TC	***	\$9,179/1.93%	\$547/0.12%	\$783/0.16%	\$7,408/1.56%		\$439/0.09%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$835,541	\$34,150/4.09%	\$8,452/1.01%		\$25,697/3.08%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,302,949	\$1,095,498/20.66%	\$40,447/0.76%	\$91,723/1.73%	\$727,760/13.72%	\$216,766/4.09%	\$18,799/0.35%	
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S	\$37,629,070	\$12,188,015/32.39%	\$665,053/1.77%	\$5,257,978/13.97%	\$5,513,136/14.65%	\$279,030/0.74%	\$451,815/1.20%	\$21,000/0.06%
-TC	***	\$593,273/5.29%	\$143,884/1.28%	\$189,571/1.69%	\$252,626/2.25%	\$6,752/0.06%	\$439/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$856,132	\$34,150/3.99%	\$8,452/0.99%		\$25,697/3.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,772,938	\$12,747,138/34.66%	\$800,485/2.18%	\$5,447,550/14.81%	\$5,740,065/15.61%	\$285,782/0.78%	\$452,254/1.23%	\$21,000/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$32,507							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,507							
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$725,981	\$29,631/4.08%		\$372/0.05%	\$25,586/3.52%	\$3,673/0.51%		
T N S -TC	\$23,795	\$1,309/5.50%			\$1,309/5.50%			
T N S -TC	\$702,186	\$28,321/4.03%		\$372/0.05%	\$24,276/3.46%	\$3,673/0.52%		
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$459,917	\$189,056/41.11%	\$15,709/3.42%	\$9,706/2.11%	\$131,576/28.61%	\$32,064/6.97%		
T N S -TC	\$55,647	\$48,331/86.85%	\$5,181/9.31%		\$43,149/77.54%			
T N S -TC	\$404,269	\$140,725/34.81%	\$10,527/2.60%	\$9,706/2.40%	\$88,427/21.87%	\$32,064/7.93%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC	\$1,218,406	\$218,688/17.95%	\$15,709/1.29%	\$10,078/0.83%	\$157,162/12.90%	\$35,737/2.93%		
T N S -TC	\$79,442	\$49,640/62.49%	\$5,181/6.52%		\$44,458/55.96%			
T N S -TC	\$1,138,963	\$169,047/14.84%	\$10,527/0.92%	\$10,078/0.88%	\$112,704/9.90%	\$35,737/3.14%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$152,834	\$47,147/30.85%			\$47,147/30.85%			
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$152,834	\$47,147/30.85%			\$47,147/30.85%			
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T	\$623,699	\$317,886/50.97%	\$16,987/2.72%	\$287,453/46.09%	\$13,446/2.16%			
N								
S								
-TC	\$1							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$623,697	\$317,886/50.97%	\$16,987/2.72%	\$287,453/46.09%	\$13,446/2.16%			
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T	\$2,674,003	\$938,786/35.11%	\$448,137/16.76%	\$239,385/8.95%	\$219,920/8.22%	\$9,850/0.37%	\$3,014/0.11%	\$18,479/0.69%
N								
S								
-TC	\$2,950	\$2,950/100.00%			\$2,950/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,671,053	\$935,836/35.04%	\$448,137/16.78%	\$239,385/8.96%	\$216,970/8.12%	\$9,850/0.37%	\$3,014/0.11%	\$18,479/0.69%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T	\$4,456,217	\$14,530/0.33%		\$14,530/0.33%				
N								
S								
-TC	\$13,964							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,442,252	\$14,530/0.33%		\$14,530/0.33%				
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T	\$102,783,413	\$10,089,376/9.82%	\$126,720/0.12%	\$891,556/0.87%	\$5,062,454/4.93%	\$3,890,129/3.78%	\$36,821/0.04%	\$81,694/0.08%
N								
S								
-TC	*** \$3,145,869	\$777,643/2.16% \$405/0.01%	\$3,006/0.01% \$387/0.01%	\$315,248/0.88%	\$459,388/1.28% \$18/0.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$99,637,543	\$10,866,614/10.91%	\$129,340/0.13%	\$1,206,804/1.21%	\$5,521,824/5.54%	\$3,890,129/3.90%	\$36,821/0.04%	\$81,694/0.08%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$116,232,995	\$14,050,078/12.09%	\$1,226,916/1.06%	\$750,409/0.65%	\$9,275,903/7.98%	\$2,723,797/2.34%	\$63,243/0.05%	\$9,808/0.01%
N								
S								
-TC	\$35,246,788	\$798,993/2.27%	\$440,452/1.25%	\$29,330/0.08%	\$327,713/0.93%	\$1,497/0.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$80,986,206	\$13,251,085/16.36%	\$786,464/0.97%	\$721,079/0.89%	\$8,948,190/11.05%	\$2,722,299/3.36%	\$63,243/0.08%	\$9,808/0.01%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T	\$226,923,162	\$25,457,805/11.22%	\$1,818,761/0.80%	\$2,183,334/0.96%	\$14,618,871/6.44%	\$6,623,777/2.92%	\$103,078/0.05%	\$109,981/0.05%
N								
S								
-TC	*** \$38,409,574	\$777,643/2.16% \$802,348/2.09%	\$3,006/0.01% \$440,839/1.15%	\$315,248/0.88%	\$459,388/1.28% \$330,681/0.86%	\$1,497/0.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$188,513,587	\$25,433,099/13.49%	\$1,380,928/0.73%	\$2,469,252/1.31%	\$14,747,578/7.82%	\$6,622,279/3.51%	\$103,078/0.05%	\$109,981/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$25,003	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,003	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$169,502	\$82,763/48.83%		\$5,904/3.48%	\$76,019/44.85%	\$839/0.50%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,044	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$158,458	\$82,763/52.23%		\$5,904/3.73%	\$76,019/47.97%	\$839/0.53%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$249,845	\$149,565/59.86%	\$1,348/0.54%	\$502/0.20%	\$139,821/55.96%	\$7,894/3.16%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$249,845	\$149,565/59.86%	\$1,348/0.54%	\$502/0.20%	\$139,821/55.96%	\$7,894/3.16%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC	\$444,351	\$232,329/52.29%	\$1,348/0.30%	\$6,406/1.44%	\$215,841/48.57%	\$8,734/1.97%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,044	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$433,307	\$232,329/53.62%	\$1,348/0.31%	\$6,406/1.48%	\$215,841/49.81%	\$8,734/2.02%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$10,167	-----	-----	-----	-----	-----	-----	-----
	\$10,167	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$27,025	\$93/0.35%	-----	-----	\$93/0.35%	-----	-----	-----
	\$8,516	-----	-----	-----	-----	-----	-----	-----
	\$18,509	\$93/0.51%	-----	-----	\$93/0.51%	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures								
T N S -TC	\$37,193	\$93/0.25%	-----	-----	\$93/0.25%	-----	-----	-----
	\$8,516	-----	-----	-----	-----	-----	-----	-----
	\$28,676	\$93/0.33%	-----	-----	\$93/0.33%	-----	-----	-----

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T-TREASURY, N=NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,244	\$3,244/100.00%			\$3,244/100.00%			
T N S -TC	\$3,244	\$3,244/100.00%			\$3,244/100.00%			
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$29,006							
T N S -TC	\$18,407							
T N S -TC	\$10,598							
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$83,317	\$39,735/47.69%		\$9,298/11.16%	\$2,424/2.91%	\$28,011/33.62%		
T N S -TC	\$14,001							
T N S -TC	\$69,315	\$39,735/57.32%		\$9,298/13.41%	\$2,424/3.50%	\$28,011/40.41%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC	\$115,568	\$42,979/37.19%		\$9,298/8.05%	\$5,668/4.91%	\$28,011/24.24%		
T N S -TC	\$32,409							
T N S -TC	\$83,158	\$42,979/51.68%		\$9,298/11.18%	\$5,668/6.82%	\$28,011/33.68%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$420							
	\$420							
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$19,460	\$19,460/100.00%	\$19,460/100.00%					
	\$19,460	\$19,460/100.00%	\$19,460/100.00%					
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$101,169	\$244/0.24%				\$244/0.24%		
	\$363							
	\$100,806	\$244/0.24%				\$244/0.24%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$127,611	\$91,854/71.98%	\$42,770/33.52%		\$28,293/22.17%	\$20,695/16.22%	\$95/0.07%	
	\$3,176	\$1,935/60.94%	\$142/4.48%		\$1,793/56.46%			
	\$124,435	\$89,919/72.26%	\$42,628/34.26%		\$26,499/21.30%	\$20,695/16.63%	\$95/0.08%	
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC	\$248,661	\$111,558/44.86%	\$62,230/25.03%		\$28,293/11.38%	\$20,939/8.42%	\$95/0.04%	
	\$3,539	\$1,935/54.68%	\$142/4.02%		\$1,793/50.67%			
	\$245,122	\$109,623/44.72%	\$62,088/25.33%		\$26,499/10.81%	\$20,939/8.54%	\$95/0.04%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC	\$120,044	\$43,750/36.45%		\$95/0.08%	\$35,365/29.46%	\$8,290/6.91%		
	\$591							
	\$119,452	\$43,750/36.63%		\$95/0.08%	\$35,365/29.61%	\$8,290/6.94%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$47,347	\$8,839/18.67%	\$1,579/3.34%	\$57/0.12%	\$7,196/15.20%	\$5/0.01%		
	\$743	\$743/100.00%	\$123/16.60%		\$620/83.40%			
	\$46,603	\$8,095/17.37%	\$1,456/3.13%	\$57/0.12%	\$6,576/14.11%	\$5/0.01%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC	\$167,391	\$52,590/31.42%	\$1,579/0.94%	\$152/0.09%	\$42,562/25.43%	\$8,295/4.96%		
	\$1,334	\$743/55.70%	\$123/9.25%		\$620/46.45%			
	\$166,056	\$51,846/31.22%	\$1,456/0.88%	\$152/0.09%	\$41,942/25.26%	\$8,295/5.00%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$43,479	\$2,829/6.51%		\$2,829/6.51%				
	\$43,479	\$2,829/6.51%		\$2,829/6.51%				
451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$81,513	\$51,383/63.04%		\$51,383/63.04%				
	\$81,513	\$51,383/63.04%		\$51,383/63.04%				
451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 26%								
T N S -TC	\$422,347	\$56,185/13.30%		\$595/0.14%	\$39,315/9.31%	\$16,275/3.85%		
	\$6,432							
	\$415,914	\$56,185/13.51%		\$595/0.14%	\$39,315/9.45%	\$16,275/3.91%		
451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$286,579	\$210,999/73.63%	\$7,678/2.68%	\$22,022/7.68%	\$154,556/53.93%	\$26,742/9.33%		
	\$3,018							
	\$283,560	\$210,999/74.41%	\$7,678/2.71%	\$22,022/7.77%	\$154,556/54.51%	\$26,742/9.43%		
451-DEPARTMENT OF BANKING-Grand Total Expenditures								
T N S -TC	\$833,919	\$321,397/38.54%	\$7,678/0.92%	\$76,829/9.21%	\$193,872/23.25%	\$43,017/5.16%		
	\$9,451							
	\$824,467	\$321,397/38.98%	\$7,678/0.93%	\$76,829/9.32%	\$193,872/23.51%	\$43,017/5.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$18,304							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$18,304							
452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$63,319	\$63,319/100.00%		\$63,319/100.00%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$63,319	\$63,319/100.00%		\$63,319/100.00%				
452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,758,074	\$97,090/5.52%		\$21,104/1.20%	\$5,614/0.32%	\$70,371/4.00%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$37,548							
T N S -TC	\$1,720,525	\$97,090/5.64%		\$21,104/1.23%	\$5,614/0.33%	\$70,371/4.09%		
452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,070,526	\$405,904/37.92%	\$70,247/6.56%	\$108,008/10.09%	\$106,325/9.93%	\$121,324/11.33%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$2,059	\$642/31.20%	\$509/24.75%		\$132/6.45%			
T N S -TC	\$1,068,466	\$405,262/37.93%	\$69,737/6.53%	\$108,008/10.11%	\$106,192/9.94%	\$121,324/11.35%		
452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures								
T N S -TC	\$2,910,224	\$566,314/19.46%	\$70,247/2.41%	\$192,431/6.61%	\$111,939/3.85%	\$191,695/6.59%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$39,608	\$642/1.62%	\$509/1.29%		\$132/0.34%			
T N S -TC	\$2,870,615	\$565,671/19.71%	\$69,737/2.43%	\$192,431/6.70%	\$111,807/3.89%	\$191,695/6.68%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$6,558	\$1,730/26.38%			\$1,730/26.38%			
	\$6,558	\$1,730/26.38%			\$1,730/26.38%			
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,520							
	\$1,520							
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$136,560	\$55/0.04%		\$55/0.04%				
	\$136,560	\$55/0.04%		\$55/0.04%				
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$5,675,084	\$236,628/4.17%	\$88,812/1.56%	\$27,811/0.49%	\$27,524/0.49%	\$92,480/1.63%		
	*** \$130,803	\$76,230/3.05% \$11,701/8.95%	\$23,190/0.93%		\$53,040/2.12% \$11,701/8.95%			
	\$5,544,281	\$301,158/5.43%	\$112,002/2.02%	\$27,811/0.50%	\$68,863/1.24%	\$92,480/1.67%		
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,686,382	\$816,035/17.41%	\$48,838/1.04%	\$2,908/0.06%	\$616,939/13.16%	\$147,169/3.14%	\$180/0.00%	
	\$263,298	\$24,653/9.36%	\$3,314/1.26%		\$21,339/8.10%			
	\$4,423,084	\$791,382/17.89%	\$45,523/1.03%	\$2,908/0.07%	\$595,600/13.47%	\$147,169/3.33%	\$180/0.00%	
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC	\$10,506,105	\$1,054,449/10.04%	\$137,650/1.31%	\$30,774/0.29%	\$646,194/6.15%	\$239,649/2.28%	\$180/0.00%	
	*** \$394,101	\$76,230/3.05% \$36,355/9.22%	\$23,190/0.93% \$3,314/0.84%		\$53,040/2.12% \$33,040/8.38%			
	\$10,112,004	\$1,094,325/10.82%	\$157,526/1.56%	\$30,774/0.30%	\$666,193/6.59%	\$239,649/2.37%	\$180/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-\$24,347							
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$24,347							
455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$92,062							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$92,062							
455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$847,269							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$847,269							
455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$15,242,415	\$1,015,454/6.66%		\$44,925/0.29%	\$439,885/2.89%	\$530,643/3.48%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,536							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,220,878	\$1,015,454/6.67%		\$44,925/0.30%	\$439,885/2.89%	\$530,643/3.49%		
455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,573,779	\$564,105/35.84%	\$8,253/0.52%	\$11,172/0.71%	\$461,872/29.35%	\$75,298/4.78%	\$7,509/0.48%	
	-----	-----	-----	-----	-----	-----	-----	-----
	***	\$16,666/5.17%	\$9,746/3.02%	\$4,435/1.38%	\$2,483/0.77%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$223,236	\$10,664/4.78%	\$2,778/1.24%		\$7,886/3.53%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,350,543	\$570,107/42.21%	\$15,221/1.13%	\$15,607/1.16%	\$456,470/33.80%	\$75,298/5.58%	\$7,509/0.56%	
455-RAILROAD COMMISSION-Grand Total Expenditures								
T N S -TC	\$17,731,179	\$1,579,560/8.91%	\$8,253/0.05%	\$56,097/0.32%	\$901,757/5.09%	\$605,941/3.42%	\$7,509/0.04%	
	-----	-----	-----	-----	-----	-----	-----	-----
	***	\$16,666/5.17%	\$9,746/3.02%	\$4,435/1.38%	\$2,483/0.77%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$244,772	\$10,664/4.36%	\$2,778/1.14%		\$7,886/3.22%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,486,406	\$1,585,561/9.07%	\$15,221/0.09%	\$60,533/0.35%	\$896,355/5.13%	\$605,941/3.47%	\$7,509/0.04%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$8,935	\$5,178/57.96%		\$5,178/57.96%				
T N S -TC	\$8,935	\$5,178/57.96%		\$5,178/57.96%				
456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$15,985	\$14,050/87.89%	\$14,050/87.89%					
T N S -TC	\$15,985	\$14,050/87.89%	\$14,050/87.89%					
456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$111,771	\$33,342/29.83%	\$1,281/1.15%	\$480/0.43%	\$31,581/28.26%			
T N S -TC	\$5,662							
T N S -TC	\$106,109	\$33,342/31.42%	\$1,281/1.21%	\$480/0.45%	\$31,581/29.76%			
456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$112,324	\$15,619/13.91%	\$1,695/1.51%		\$10,853/9.66%	\$3,070/2.73%		
T N S -TC	\$63,477	\$2,441/3.85%	\$761/1.20%		\$1,680/2.65%			
T N S -TC	\$48,846	\$13,178/26.98%	\$934/1.91%		\$9,172/18.78%	\$3,070/6.29%		
456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures								
T N S -TC	\$249,016	\$68,190/27.38%	\$17,026/6.84%	\$5,658/2.27%	\$42,434/17.04%	\$3,070/1.23%		
T N S -TC	\$69,140	\$2,441/3.53%	\$761/1.10%		\$1,680/2.43%			
T N S -TC	\$179,876	\$65,748/36.55%	\$16,265/9.04%	\$5,658/3.15%	\$40,754/22.66%	\$3,070/1.71%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$10,642	\$10,642/100.00%	\$10,642/100.00%					
T N S -TC	\$10,642	\$10,642/100.00%	\$10,642/100.00%					
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$552,625	\$175,737/31.80%		\$875/0.16%	\$174,489/31.57%	\$373/0.07%		
T N S -TC	\$19,963							
T N S -TC	\$532,661	\$175,737/32.99%		\$875/0.16%	\$174,489/32.76%	\$373/0.07%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$74,152	\$29,505/39.79%		\$268/0.36%	\$19,359/26.11%	\$8,905/12.01%	\$972/1.31%	
T N S -TC	\$10,776							
T N S -TC	\$63,376	\$29,505/46.56%		\$268/0.42%	\$19,359/30.55%	\$8,905/14.05%	\$972/1.53%	
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC	\$637,420	\$215,885/33.87%	\$10,642/1.67%	\$1,144/0.18%	\$193,848/30.41%	\$9,278/1.46%	\$972/0.15%	
T N S -TC	\$30,739							
T N S -TC	\$606,680	\$215,885/35.58%	\$10,642/1.75%	\$1,144/0.19%	\$193,848/31.95%	\$9,278/1.53%	\$972/0.16%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$31,356	\$9,422/30.05%			\$9,422/30.05%			
	\$31,356	\$9,422/30.05%			\$9,422/30.05%			
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$52,192	\$50,837/97.40%	\$50,837/97.40%					
	\$52,192	\$50,837/97.40%	\$50,837/97.40%					
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,071,677	\$313,093/15.11%	\$84/0.00%	\$1,692/0.08%	\$229,926/11.10%	\$81,391/3.93%		
	\$18,442							
	\$2,053,235	\$313,093/15.25%	\$84/0.00%	\$1,692/0.08%	\$229,926/11.20%	\$81,391/3.96%		
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,223,202	\$249,204/5.90%	\$9,494/0.22%	\$28,395/0.67%	\$208,924/4.95%	\$2,389/0.06%		
	\$1,536,269	\$6,560/0.43%	\$6,318/0.41%	\$22/0.00%	\$219/0.01%			
	\$2,686,933	\$242,643/9.03%	\$3,176/0.12%	\$28,373/1.06%	\$208,704/7.77%	\$2,389/0.09%		
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC	\$6,378,429	\$622,557/9.76%	\$60,416/0.95%	\$30,087/0.47%	\$448,273/7.03%	\$83,780/1.31%		
	\$1,554,711	\$6,560/0.42%	\$6,318/0.41%	\$22/0.00%	\$219/0.01%			
	\$4,823,718	\$615,997/12.77%	\$54,097/1.12%	\$30,065/0.62%	\$448,053/9.29%	\$83,780/1.74%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$605							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$605							
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$25,502	\$884/3.47%		\$884/3.47%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$255							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,247	\$884/3.50%		\$884/3.50%				
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$45,257	\$23,948/52.92%		\$1,343/2.97%	\$6,694/14.79%	\$15,911/35.16%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,884							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,372	\$23,948/62.41%		\$1,343/3.50%	\$6,694/17.45%	\$15,911/41.47%		
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures								
T N S -TC	\$71,365	\$24,832/34.80%		\$2,227/3.12%	\$6,694/9.38%	\$15,911/22.30%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,140							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$64,224	\$24,832/38.67%		\$2,227/3.47%	\$6,694/10.42%	\$15,911/24.77%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
460-TEXAS BOARD OF PROF. ENGINEERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
460-TEXAS BOARD OF PROF. ENGINEERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
460-TEXAS BOARD OF PROF. ENGINEERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$16,053	\$3,651/22.75%			\$3,651/22.75%			
	\$16,053	\$3,651/22.75%			\$3,651/22.75%			
460-TEXAS BOARD OF PROF. ENGINEERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$14,550	\$5,250/36.08%	\$5,250/36.08%					
	\$14,550	\$5,250/36.08%	\$5,250/36.08%					
460-TEXAS BOARD OF PROF. ENGINEERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$166,524	\$6,458/3.88%		\$1,273/0.76%	\$5,185/3.11%			
	\$7,879							
	\$158,645	\$6,458/4.07%		\$1,273/0.80%	\$5,185/3.27%			
460-TEXAS BOARD OF PROF. ENGINEERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$53,859	\$25,949/48.18%	\$926/1.72%	\$1,926/3.58%	\$22,151/41.13%	\$945/1.76%		
	\$9,289	\$9,110/98.08%	\$900/9.70%		\$8,209/88.38%			
	\$44,570	\$16,838/37.78%	\$25/0.06%	\$1,926/4.32%	\$13,941/31.28%	\$945/2.12%		
460-TEXAS BOARD OF PROF. ENGINEERS-Grand Total Expenditures								
T N S -TC	\$250,986	\$41,310/16.46%	\$6,176/2.46%	\$3,199/1.27%	\$30,989/12.35%	\$945/0.38%		
	\$17,168	\$9,110/53.07%	\$900/5.25%		\$8,209/47.82%			
	\$233,818	\$32,199/13.77%	\$5,275/2.26%	\$3,199/1.37%	\$22,779/9.74%	\$945/0.40%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
464-TEXAS BOARD OF LAND SURVEYING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Other Services Unadjusted Goal is 26%								
T N S -TC	\$12,163							
	\$200							
	\$11,962							
464-TEXAS BOARD OF LAND SURVEYING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$7,165	\$4,362/60.88%	\$39/0.55%		\$792/11.06%		\$3,531/49.28%	
	\$4,517	\$4,362/96.57%	\$39/0.87%		\$792/17.54%		\$3,531/78.16%	
	\$2,648							
464-TEXAS BOARD OF LAND SURVEYING-Grand Total Expenditures								
T N S -TC	\$19,328	\$4,362/22.57%	\$39/0.20%		\$792/4.10%		\$3,531/18.27%	
	\$4,718	\$4,362/92.46%	\$39/0.83%		\$792/16.79%		\$3,531/74.84%	
	\$14,610							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$12,785	\$12,740/99.65%		\$12,740/99.65%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,785	\$12,740/99.65%		\$12,740/99.65%				
466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$247,370	\$175,982/71.14%	\$103/0.04%	\$106,532/43.07%	\$59,322/23.98%	\$10,023/4.05%		
T N S -TC	\$2,619	\$103/3.97%	\$103/3.97%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$244,750	\$175,878/71.86%		\$106,532/43.53%	\$59,322/24.24%	\$10,023/4.10%		
466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$64,704	\$42,634/65.89%	\$30,631/47.34%	\$1,059/1.64%	\$4,535/7.01%	\$6,409/9.91%		
T N S -TC	\$7,319	\$6,969/95.22%	\$4,498/61.46%	\$1,059/14.47%	\$1,411/19.29%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$57,384	\$35,665/62.15%	\$26,132/45.54%		\$3,123/5.44%	\$6,409/11.17%		
466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures								
T N S -TC	\$324,859	\$231,357/71.22%	\$30,735/9.46%	\$120,332/37.04%	\$63,857/19.66%	\$16,432/5.06%		
T N S -TC	\$9,939	\$7,073/71.17%	\$4,602/46.31%	\$1,059/10.66%	\$1,411/14.20%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$314,920	\$224,283/71.22%	\$26,132/8.30%	\$119,272/37.87%	\$62,445/19.83%	\$16,432/5.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$116,541	\$85,222/73.13%	\$9,380/8.05%	\$277/0.24%	\$26,765/22.97%	\$48,800/41.87%		
-TC	\$538	\$192/35.64%		\$192/35.64%				
	\$116,003	\$85,030/73.30%	\$9,380/8.09%	\$85/0.07%	\$26,765/23.07%	\$48,800/42.07%		
469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$28,461	\$20,080/70.55%	\$302/1.06%		\$9,675/33.99%	\$8,043/28.26%	\$2,059/7.24%	
-TC	\$9,150	\$6,894/75.35%	\$302/3.30%	\$350/3.83%	\$6,242/68.22%			
	\$19,311	\$13,185/68.28%		-\$350	\$3,433/17.78%	\$8,043/41.65%	\$2,059/10.66%	
469-CREDIT UNION DEPARTMENT-Grand Total Expenditures								
T N S	\$145,003	\$105,302/72.62%	\$9,682/6.68%	\$277/0.19%	\$36,440/25.13%	\$56,843/39.20%	\$2,059/1.42%	
-TC	\$9,689	\$7,086/73.14%	\$302/3.12%	\$542/5.60%	\$6,242/64.42%			
	\$135,314	\$98,215/72.58%	\$9,380/6.93%	-\$265	\$30,198/22.32%	\$56,843/42.01%	\$2,059/1.52%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$225							
	\$225							
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$7,500							
	\$7,500							
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$3,981,992	\$10,270/0.26%	\$220/0.01%	\$376/0.01%	\$9,673/0.24%			
	*** \$580	\$127,477/3.67%	\$35,100/1.01%		\$92,377/2.66%			
	\$3,981,412	\$137,747/3.46%	\$35,320/0.89%	\$376/0.01%	\$102,051/2.56%			
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$449,024	\$353,082/78.63%	\$8,669/1.93%	\$3,469/0.77%	\$283,309/63.09%	\$57,633/12.84%		
	\$25,559	\$8,192/32.05%	\$2,447/9.58%		\$5,745/22.48%			
	\$423,465	\$344,889/81.44%	\$6,221/1.47%	\$3,469/0.82%	\$277,564/65.55%	\$57,633/13.61%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC	\$4,438,742	\$363,353/8.19%	\$8,889/0.20%	\$3,845/0.09%	\$292,983/6.60%	\$57,633/1.30%		
	*** \$26,139	\$127,477/3.67%	\$35,100/1.01%		\$92,377/2.66%			
	\$4,412,603	\$482,637/10.94%	\$41,541/0.94%	\$3,845/0.09%	\$379,615/8.60%	\$57,633/1.31%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$34,582	\$3,507/10.14%		\$1,030/2.98%		\$2,477/7.16%		
	\$17,075							
	\$17,507	\$3,507/20.03%		\$1,030/5.88%		\$2,477/14.15%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$74,888	\$41,049/54.81%	\$1,810/2.42%	\$332/0.44%	\$27,324/36.49%	\$11,582/15.47%		
	\$3,602	\$3,476/96.50%	\$1,810/50.24%		\$1,666/46.26%			
	\$71,285	\$37,572/52.71%		\$332/0.47%	\$25,658/35.99%	\$11,582/16.25%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC	\$109,470	\$44,556/40.70%	\$1,810/1.65%	\$1,363/1.25%	\$27,324/24.96%	\$14,059/12.84%		
	\$20,678	\$3,476/16.81%	\$1,810/8.75%		\$1,666/8.06%			
	\$88,792	\$41,080/46.27%		\$1,363/1.54%	\$25,658/28.90%	\$14,059/15.83%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$5,430							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,430							
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$12,831	\$12,446/97.00%	\$8,556/66.68%		\$3,890/30.32%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$385							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,446	\$12,446/100.00%	\$8,556/68.75%		\$3,890/31.25%			
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$328,156	\$80,630/24.57%	\$84/0.03%	\$17,648/5.38%	\$57,005/17.37%	\$5,893/1.80%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,992	\$84/2.81%	\$84/2.81%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$325,164	\$80,546/24.77%		\$17,648/5.43%	\$57,005/17.53%	\$5,893/1.81%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$185,352	\$73,968/39.91%	\$11,800/6.37%	\$36,576/19.73%	\$9,462/5.11%	\$16,128/8.70%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,870	\$2,851/48.57%	\$375/6.40%		\$2,475/42.17%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$179,482	\$71,117/39.62%	\$11,424/6.37%	\$36,576/20.38%	\$6,987/3.89%	\$16,128/8.99%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC	\$531,770	\$167,045/31.41%	\$20,440/3.84%	\$54,224/10.20%	\$70,357/13.23%	\$22,022/4.14%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,247	\$2,935/31.74%	\$459/4.97%		\$2,475/26.77%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$522,522	\$164,109/31.41%	\$19,981/3.82%	\$54,224/10.38%	\$67,882/12.99%	\$22,022/4.21%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$38,552	-----	-----	-----	-----	-----	-----	-----
	\$38,552	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$4,977,222	\$2,170,570/43.61%	-----	-----	\$2,163,293/43.46%	\$7,277/0.15%	-----	-----
	\$44	-----	-----	-----	-----	-----	-----	-----
	\$4,977,178	\$2,170,570/43.61%	-----	-----	\$2,163,293/43.46%	\$7,277/0.15%	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$859,461	\$137,431/15.99%	\$668/0.08%	\$86,428/10.06%	\$1,895/0.22%	\$48,438/5.64%	-----	-----
	\$1,363	\$728/53.43%	\$304/22.31%	-----	\$424/31.12%	-----	-----	-----
	\$858,097	\$136,703/15.93%	\$364/0.04%	\$86,428/10.07%	\$1,471/0.17%	\$48,438/5.64%	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC	\$5,875,236	\$2,308,002/39.28%	\$668/0.01%	\$86,428/1.47%	\$2,165,188/36.85%	\$55,716/0.95%	-----	-----
	\$1,407	\$728/51.74%	\$304/21.61%	-----	\$424/30.13%	-----	-----	-----
	\$5,873,828	\$2,307,274/39.28%	\$364/0.01%	\$86,428/1.47%	\$2,164,764/36.85%	\$55,716/0.95%	-----	-----

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$22,300	\$22,300/100.00%		\$22,300/100.00%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,300	\$22,300/100.00%		\$22,300/100.00%				
479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,341,745	\$821,706/61.24%		\$816,750/60.87%	\$60/0.00%	\$4,896/0.36%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,341,745	\$821,706/61.24%		\$816,750/60.87%	\$60/0.00%	\$4,896/0.36%		
479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$172,107	\$11,335/6.59%	\$669/0.39%	\$9,863/5.73%	\$802/0.47%			
T N S -TC	\$1,294	\$866/66.95%	\$115/8.93%	\$97/7.57%	\$652/50.45%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$170,813	\$10,469/6.13%	\$553/0.32%	\$9,765/5.72%	\$149/0.09%			
479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures								
T N S -TC	\$1,536,153	\$855,342/55.68%	\$669/0.04%	\$848,913/55.26%	\$862/0.06%	\$4,896/0.32%		
T N S -TC	\$1,294	\$866/66.95%	\$115/8.93%	\$97/7.57%	\$652/50.45%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,534,858	\$854,475/55.67%	\$553/0.04%	\$848,815/55.30%	\$210/0.01%	\$4,896/0.32%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$5,900	\$5,900/100.00%			\$5,900/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,900	\$5,900/100.00%			\$5,900/100.00%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$33,159	\$3,141/9.48%	\$1,870/5.64%		\$1,170/3.53%		\$101/0.30%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,176	\$3,141/10.41%	\$1,870/6.20%		\$1,170/3.88%		\$101/0.34%	
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$6,221	\$2,667/42.87%	\$6/0.10%		\$2,660/42.77%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,632	\$2,428/66.87%	\$6/0.18%		\$2,422/66.69%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,589	\$238/9.21%			\$238/9.21%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Grand Total Expenditures								
T N S -TC	\$45,281	\$11,709/25.86%	\$1,876/4.14%		\$9,732/21.49%		\$101/0.22%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,614	\$2,428/36.72%	\$6/0.10%		\$2,422/36.62%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,667	\$9,281/24.00%	\$1,870/4.84%		\$7,309/18.90%		\$101/0.26%	

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
503-TEXAS MEDICAL BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$26,176	\$26,176/100.00%		\$26,176/100.00%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,176	\$26,176/100.00%		\$26,176/100.00%				
503-TEXAS MEDICAL BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,712,634	\$245,553/14.34%	\$3,416/0.20%		\$32,729/1.91%	\$125,237/7.31%	\$84,171/4.91%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,404							
	\$1,684,229	\$245,553/14.58%	\$3,416/0.20%		\$32,729/1.94%	\$125,237/7.44%	\$84,171/5.00%	
503-TEXAS MEDICAL BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$381,859	\$281,641/73.76%	\$103,531/27.11%	\$1,679/0.44%	\$147,537/38.64%	\$20,970/5.49%	\$7,922/2.07%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,773	\$2,090/21.39%	\$550/5.63%		\$1,540/15.76%			
	\$372,086	\$279,550/75.13%	\$102,980/27.68%	\$1,679/0.45%	\$145,997/39.24%	\$20,970/5.64%	\$7,922/2.13%	
503-TEXAS MEDICAL BOARD-Grand Total Expenditures								
T N S -TC	\$2,120,669	\$553,371/26.09%	\$106,947/5.04%	\$27,855/1.31%	\$180,266/8.50%	\$146,207/6.89%	\$92,093/4.34%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,177	\$2,090/5.48%	\$550/1.44%		\$1,540/4.03%			
	\$2,082,491	\$551,280/26.47%	\$106,397/5.11%	\$27,855/1.34%	\$178,726/8.58%	\$146,207/7.02%	\$92,093/4.42%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
504-BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
504-BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
504-BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
504-BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,207	\$3,207/100.00%			\$3,207/100.00%			
	\$3,207	\$3,207/100.00%			\$3,207/100.00%			
504-BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$375,694	\$32,500/8.65%		\$32,116/8.55%	\$384/0.10%			
	\$24,446							
	\$351,248	\$32,500/9.25%		\$32,116/9.14%	\$384/0.11%			
504-BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$103,203	\$65,243/63.22%	\$66/0.06%	\$21,018/20.37%	\$16,351/15.84%	\$27,806/26.94%		
	\$9,367	\$7,867/83.99%	\$66/0.71%		\$7,800/83.28%			
	\$93,836	\$57,375/61.14%		\$21,018/22.40%	\$8,550/9.11%	\$27,806/29.63%		
504-BOARD OF DENTAL EXAMINERS-Grand Total Expenditures								
T N S -TC	\$482,106	\$100,951/20.94%	\$66/0.01%	\$53,135/11.02%	\$19,943/4.14%	\$27,806/5.77%		
	\$33,813	\$7,867/23.27%	\$66/0.20%		\$7,800/23.07%			
	\$448,292	\$93,083/20.76%		\$53,135/11.85%	\$12,142/2.71%	\$27,806/6.20%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$15,746,642 ***	\$7,017,905/44.57%	\$101,405/0.64%	\$2,421,468/15.38%	\$3,635,260/23.09%	\$131,591/0.84%	\$716,470/4.55%	\$11,708/0.07%
	\$15,746,642	\$7,017,905/44.57%	\$101,405/0.64%	\$2,421,468/15.38%	\$3,635,260/23.09%	\$131,591/0.84%	\$716,470/4.55%	\$11,708/0.07%
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$72,158,138 ***	\$2,470,958/3.42% \$3,297,154/6.48%	\$10,286/0.02%	\$1,058,484/1.47% \$702,342/1.38%	\$1,405,400/1.95% \$2,161,807/4.25%	\$2,683/0.00% \$324,166/0.64%	\$4,390/0.01% \$98,551/0.19%	
	\$72,158,138	\$5,768,112/7.99%	\$10,286/0.01%	\$1,760,826/2.44%	\$3,567,207/4.94%	\$326,850/0.45%	\$102,941/0.14%	
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$4,300,261 ***	\$1,860,480/43.26% \$1,060,456/43.99%		\$417/0.01% \$217,319/9.01%	\$1,303,613/30.31% \$193,649/8.03%	\$556,450/12.94% \$649,487/26.94%		
	\$4,300,261	\$2,920,936/67.92%		\$217,736/5.06%	\$1,497,262/34.82%	\$1,205,937/28.04%		
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$414,618,587 ***	\$19,719,236/4.76% \$8,568,443/4.81%	\$297,532/0.07% \$2,316,034/1.30%	\$2,651,335/0.64% \$1,500,227/0.84%	\$11,683,589/2.82% \$823,317/0.46%	\$5,042,546/1.22% \$3,928,864/2.20%	\$44,233/0.01%	
	\$414,618,587	\$28,287,680/6.82%	\$2,613,567/0.63%	\$4,151,563/1.00%	\$12,506,906/3.02%	\$8,971,410/2.16%	\$44,233/0.01%	
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$11 \$1,003,460,096 ***	\$14,654,032/1.46% \$1,887,037/2.74%	\$111,824/0.01% \$48,861/0.07%	\$5,915,558/0.59% \$735,737/1.07%	\$3,613,130/0.36% \$220,107/0.32%	\$5,001,876/0.50% \$482,959/0.70%	\$11,643/0.00% \$399,371/0.58%	
	\$1,003,460,084	\$16,541,070/1.65%	\$160,685/0.02%	\$6,651,295/0.66%	\$3,833,238/0.38%	\$5,484,836/0.55%	\$411,014/0.04%	
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC	-\$11 \$1,510,283,726 ***	\$38,704,707/2.56% \$21,830,997/6.90%	\$409,356/0.03% \$2,476,588/0.78%	\$9,625,795/0.64% \$5,577,094/1.76%	\$18,005,733/1.19% \$7,034,142/2.22%	\$10,603,556/0.70% \$5,517,070/1.74%	\$60,266/0.00% \$1,214,393/0.38%	\$11,708/0.00%
	\$1,510,283,714	\$60,535,705/4.01%	\$2,885,944/0.19%	\$15,202,890/1.01%	\$25,039,876/1.66%	\$16,120,626/1.07%	\$1,274,659/0.08%	\$11,708/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
507-BOARD OF NURSE EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
507-BOARD OF NURSE EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
507-BOARD OF NURSE EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
507-BOARD OF NURSE EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$24,657	\$24,597/99.76%			\$24,597/99.76%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,657	\$24,597/99.76%			\$24,597/99.76%			
507-BOARD OF NURSE EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,101,162	\$173,380/8.25%			\$158,391/7.54%	\$4,996/0.24%	\$9,992/0.48%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,342							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,097,820	\$173,380/8.26%			\$158,391/7.55%	\$4,996/0.24%	\$9,992/0.48%	
507-BOARD OF NURSE EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$267,030	\$72,629/27.20%	\$1,032/0.39%	\$44,686/16.73%	\$14,706/5.51%	\$12,203/4.57%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,093	\$5,675/56.23%	\$1,032/10.23%		\$4,643/46.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$256,936	\$66,953/26.06%		\$44,686/17.39%	\$10,063/3.92%	\$12,203/4.75%		
507-BOARD OF NURSE EXAMINERS-Grand Total Expenditures								
T N S -TC	\$2,392,850	\$270,607/11.31%	\$1,032/0.04%	\$44,686/1.87%	\$197,695/8.26%	\$17,199/0.72%	\$9,992/0.42%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,436	\$5,675/42.24%	\$1,032/7.69%		\$4,643/34.56%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,379,414	\$264,931/11.13%		\$44,686/1.88%	\$193,052/8.11%	\$17,199/0.72%	\$9,992/0.42%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$4,844	\$4,844/100.00%			\$4,844/100.00%			
	\$4,844	\$4,844/100.00%			\$4,844/100.00%			
508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$32,149	\$473/1.47%		\$473/1.47%				
	\$130							
	\$32,019	\$473/1.48%		\$473/1.48%				
508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$19,308	\$7,425/38.46%	\$243/1.26%	\$305/1.58%	\$6,876/35.62%			
	\$364							
	\$18,943	\$7,425/39.20%	\$243/1.28%	\$305/1.61%	\$6,876/36.30%			
508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures								
T N S -TC	\$56,301	\$12,744/22.64%	\$243/0.43%	\$779/1.38%	\$11,721/20.82%			
	\$494							
	\$55,807	\$12,744/22.84%	\$243/0.44%	\$779/1.40%	\$11,721/21.00%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
512-TX STATE BOARD OF PODIATRIC MED EXAM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
512-TX STATE BOARD OF PODIATRIC MED EXAM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
512-TX STATE BOARD OF PODIATRIC MED EXAM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
512-TX STATE BOARD OF PODIATRIC MED EXAM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$9,060	\$9,060/100.00%			\$9,060/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,060	\$9,060/100.00%			\$9,060/100.00%			
512-TX STATE BOARD OF PODIATRIC MED EXAM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$12,713							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,713							
512-TX STATE BOARD OF PODIATRIC MED EXAM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$7,478	\$5,127/68.56%	\$4,525/60.51%	\$294/3.93%	\$68/0.91%	\$240/3.21%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,478	\$5,127/68.56%	\$4,525/60.51%	\$294/3.93%	\$68/0.91%	\$240/3.21%		
512-TX STATE BOARD OF PODIATRIC MED EXAM-Grand Total Expenditures								
T N S -TC	\$29,251	\$14,187/48.50%	\$4,525/15.47%	\$294/1.01%	\$9,128/31.21%	\$240/0.82%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,251	\$14,187/48.50%	\$4,525/15.47%	\$294/1.01%	\$9,128/31.21%	\$240/0.82%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$20,732	\$294/1.42%		\$294/1.42%				
	\$5,966							
	\$14,766	\$294/1.99%		\$294/1.99%				
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$6,632	\$2,428/36.62%		\$2,428/36.62%				
	\$3,187							
	\$3,444	\$2,428/70.51%		\$2,428/70.51%				
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC	\$27,365	\$2,722/9.95%		\$2,722/9.95%				
	\$9,153							
	\$18,211	\$2,722/14.95%		\$2,722/14.95%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
514-TEXAS OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,446	\$3,446/100.00%			\$3,446/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,446	\$3,446/100.00%			\$3,446/100.00%			
514-TEXAS OPTOMETRY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$39,509							
T N S -TC	\$198							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,310							
514-TEXAS OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$6,066	\$4,383/72.26%		\$1,386/22.85%	\$2,997/49.41%			
T N S -TC	\$1,651							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,414	\$4,383/99.29%		\$1,386/31.40%	\$2,997/67.89%			
514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures								
T N S -TC	\$49,021	\$7,829/15.97%		\$1,386/2.83%	\$6,443/13.14%			
T N S -TC	\$1,849							
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$47,171	\$7,829/16.60%		\$1,386/2.94%	\$6,443/13.66%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,201	\$3,201/100.00%			\$3,201/100.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,201	\$3,201/100.00%			\$3,201/100.00%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$630,874	\$13,666/2.17%		\$4,163/0.66%	\$445/0.07%	\$6,576/1.04%	\$2,481/0.39%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,815							
T N S -TC	\$622,059	\$13,666/2.20%		\$4,163/0.67%	\$445/0.07%	\$6,576/1.06%	\$2,481/0.40%	
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$176,070	\$103,779/58.94%	\$25,653/14.57%	\$273/0.16%	\$47,611/27.04%	\$30,240/17.18%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,587	\$4,587/100.00%	\$1,715/37.39%		\$2,872/62.61%			
T N S -TC	\$35,495	\$9,174/25.85%	\$3,430/9.66%		\$5,744/16.18%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$145,161	\$99,192/68.33%	\$23,938/16.49%	\$273/0.19%	\$44,739/30.82%	\$30,240/20.83%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC	\$810,145	\$120,647/14.89%	\$25,653/3.17%	\$4,437/0.55%	\$51,258/6.33%	\$36,817/4.54%	\$2,481/0.31%	
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,587	\$4,587/100.00%	\$1,715/37.39%		\$2,872/62.61%			
T N S -TC	\$44,310	\$9,174/20.71%	\$3,430/7.74%		\$5,744/12.96%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$770,422	\$116,060/15.06%	\$23,938/3.11%	\$4,437/0.58%	\$48,386/6.28%	\$36,817/4.78%	\$2,481/0.32%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$27,015	\$404/1.50%		\$294/1.09%	\$110/0.41%			
	\$147							
	\$26,867	\$404/1.51%		\$294/1.09%	\$110/0.41%			
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$9,729	\$3,942/40.52%		\$3,923/40.32%	\$19/0.20%			
	\$4,421							
	\$5,308	\$3,942/74.27%		\$3,923/73.91%	\$19/0.36%			
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Grand Total Expenditures								
T N S -TC	\$36,745	\$4,347/11.83%		\$4,217/11.48%	\$129/0.35%			
	\$4,569							
	\$32,176	\$4,347/13.51%		\$4,217/13.11%	\$129/0.40%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,974,867	\$427,433/21.64%	\$175,622/8.89%	\$189,725/9.61%	\$23,387/1.18%	\$37,661/1.91%		\$1,036/0.05%
	***	\$450/0.02%		\$450/0.02%				
	\$1,974,867	\$427,883/21.67%	\$175,622/8.89%	\$190,175/9.63%	\$23,387/1.18%	\$37,661/1.91%		\$1,036/0.05%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$9,164,342							
	\$134							
	\$9,164,208							
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$869,720,502	\$68,249,117/7.85%	\$307,904/0.04%	\$3,981,250/0.46%	\$42,798,685/4.92%	\$21,104,730/2.43%	\$37,513/0.00%	\$19,033/0.00%
	***	\$88,272,169/11.06%	\$10,884,531/1.36%	\$3,368,484/0.42%	\$47,999,702/6.02%	\$26,019,449/3.26%		
	\$641,413							
	\$869,079,089	\$156,521,286/18.01%	\$11,192,436/1.29%	\$7,349,735/0.85%	\$90,798,387/10.45%	\$47,124,180/5.42%	\$37,513/0.00%	\$19,033/0.00%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$70,871,604	\$14,191,793/20.02%	\$5,785,545/8.16%	\$227,570/0.32%	\$6,409,929/9.04%	\$1,758,849/2.48%	\$965/0.00%	\$8,932/0.01%
	***	\$6,627/0.08%		\$96/0.00%	\$6,531/0.08%			
	\$7,153,560	\$5,385,272/75.28%	\$5,352,983/74.83%		\$32,289/0.45%			
	\$63,718,044	\$8,813,148/13.83%	\$432,562/0.68%	\$227,667/0.36%	\$6,384,171/10.02%	\$1,758,849/2.76%	\$965/0.00%	\$8,932/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S -TC	\$951,731,318	\$82,868,344/8.71%	\$6,269,072/0.66%	\$4,398,546/0.46%	\$49,232,002/5.17%	\$22,901,241/2.41%	\$38,478/0.00%	\$29,002/0.00%
	***	\$88,279,246/10.92%	\$10,884,531/1.35%	\$3,369,031/0.42%	\$48,006,233/5.94%	\$26,019,449/3.22%		
	\$7,795,108	\$5,385,272/69.09%	\$5,352,983/68.67%		\$32,289/0.41%			
	\$943,936,209	\$165,762,318/17.56%	\$11,800,620/1.25%	\$7,767,578/0.82%	\$97,205,946/10.30%	\$48,920,691/5.18%	\$38,478/0.00%	\$29,002/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$45,708	\$28,795/63.00%	\$678/1.48%	\$95/0.21%	\$28,022/61.31%			
T N S -TC	\$45,708	\$28,795/63.00%	\$678/1.48%	\$95/0.21%	\$28,022/61.31%			
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,434,501	\$48,813/1.42%			\$48,813/1.42%			
T N S -TC	\$3,434,501	\$48,813/1.42%			\$48,813/1.42%			
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC	\$52,676,339	\$10,816,457/20.53%	\$5,740/0.01%	\$428,217/0.81%	\$2,619,705/4.97%	\$7,762,795/14.74%		
T N S -TC	*** \$133,551	\$2,131,521/10.19%			\$2,131,521/10.19%			
T N S -TC	\$52,542,787	\$12,947,979/24.64%	\$5,740/0.01%	\$428,217/0.81%	\$4,751,227/9.04%	\$7,762,795/14.77%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$12,901,286	\$4,611,230/35.74%	\$391,996/3.04%	\$388,822/3.01%	\$2,717,870/21.07%	\$1,112,541/8.62%		
T N S -TC	*** \$392,340	\$70/0.02%	\$354,554/90.37%		\$70/0.02%	\$1,217/0.31%		
T N S -TC	\$12,508,946	\$4,255,528/34.02%	\$37,441/0.30%	\$388,822/3.11%	\$2,716,722/21.72%	\$1,112,541/8.89%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC	\$69,057,836	\$15,505,297/22.45%	\$398,414/0.58%	\$817,135/1.18%	\$5,414,412/7.84%	\$8,875,336/12.85%		
T N S -TC	*** \$525,892	\$2,131,591/10.03%	\$354,554/67.42%		\$2,131,591/10.03%	\$1,217/0.23%		
T N S -TC	\$68,531,944	\$17,281,117/25.22%	\$43,859/0.06%	\$817,135/1.19%	\$7,544,786/11.01%	\$8,875,336/12.95%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$13,717	\$3,858/28.13%			\$3,858/28.13%			
	\$386							
	\$13,331	\$3,858/28.95%			\$3,858/28.95%			
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$26,976	\$11,160/41.37%		\$588/2.18%	\$10,572/39.19%			
	\$26,976	\$11,160/41.37%		\$588/2.18%	\$10,572/39.19%			
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures								
T N S -TC	\$40,694	\$15,019/36.91%		\$588/1.44%	\$14,431/35.46%			
	\$386							
	\$40,307	\$15,019/37.26%		\$588/1.46%	\$14,431/35.80%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$44,797	\$44,797/100.00%	\$21,300/47.55%		\$23,497/52.45%			
T N S -TC	\$44,797	\$44,797/100.00%	\$21,300/47.55%		\$23,497/52.45%			
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$210,625							
T N S -TC	\$210,625							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$333							
T N S -TC	\$333							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Grand Total Expenditures								
T N S -TC	\$255,756	\$44,797/17.52%	\$21,300/8.33%		\$23,497/9.19%			
T N S -TC	\$255,756	\$44,797/17.52%	\$21,300/8.33%		\$23,497/9.19%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T	\$994,896	\$26,650/2.68%		\$23,700/2.38%	\$2,950/0.30%			
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$994,896	\$26,650/2.68%		\$23,700/2.38%	\$2,950/0.30%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T	\$272,798	\$38,852/14.24%	\$6,552/2.40%	\$7,350/2.69%	\$24,950/9.15%			
N								
S								
-TC	\$60,228							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$212,569	\$38,852/18.28%	\$6,552/3.08%	\$7,350/3.46%	\$24,950/11.74%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T	\$23,050,820	\$5,640,648/24.47%		\$1,879,164/8.15%	\$3,744,158/16.24%		\$17,326/0.08%	
N								
S								
-TC	*** \$1,004	\$325,767/1.46%		\$225,732/1.01%		\$100,035/0.45%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,049,816	\$5,966,416/25.88%		\$2,104,897/9.13%	\$3,744,158/16.24%	\$100,035/0.43%	\$17,326/0.08%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T	\$24,841,430	\$271,342/1.09%		\$59,206/0.24%	\$45,340/0.18%	\$119,406/0.48%	\$47,389/0.19%	
N								
S								
-TC	\$61,902	\$64/0.10%		\$64/0.10%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,779,528	\$271,278/1.09%		\$59,142/0.24%	\$45,340/0.18%	\$119,406/0.48%	\$47,389/0.19%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T	\$128,522,176	\$32,666,635/25.42%	\$15,117/0.01%	\$282,636/0.22%	\$29,897,035/23.26%	\$2,443,204/1.90%	\$634/0.00%	\$28,006/0.02%
N								
S								
-TC	*** \$2,093,820	\$1,749,064/1.63%		\$103,688/0.10%	\$1,644,038/1.53%	\$629/0.00%	\$708/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$126,428,356	\$34,400,139/27.21%	\$15,117/0.01%	\$370,765/0.29%	\$31,541,073/24.95%	\$2,443,833/1.93%	\$1,342/0.00%	\$28,006/0.02%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$243,419,899	\$16,408,564/6.74%	\$2,501,090/1.03%	\$1,144,659/0.47%	\$6,773,640/2.78%	\$4,694,496/1.93%	\$1,294,677/0.53%	
N								
S								
-TC	*** \$7,460,962	\$116,142/0.06%	\$650/0.00%	\$16,722/0.01%	\$92,429/0.04%	\$5,509/0.00%	\$831/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$235,958,936	\$16,468,309/6.98%	\$2,489,753/1.06%	\$1,161,382/0.49%	\$6,821,658/2.89%	\$4,700,006/1.99%	\$1,295,509/0.55%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T	\$421,102,022	\$55,052,694/13.07%	\$2,522,759/0.60%	\$3,396,717/0.81%	\$40,488,074/9.61%	\$7,257,107/1.72%	\$1,360,027/0.32%	\$28,006/0.01%
N								
S								
-TC	*** \$9,677,918	\$2,190,975/0.65%	\$650/0.00%	\$346,144/0.10%	\$1,736,467/0.52%	\$106,173/0.03%	\$1,539/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$411,424,103	\$57,171,647/13.90%	\$2,511,423/0.61%	\$3,727,238/0.91%	\$42,180,130/10.25%	\$7,363,281/1.79%	\$1,361,567/0.33%	\$28,006/0.01%

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538-DEPT OF ASSISTIVE AND REHAB SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
538-DEPT OF ASSISTIVE AND REHAB SVCS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
538-DEPT OF ASSISTIVE AND REHAB SVCS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$741,979	\$80,422/10.84%	\$1,672/0.23%	\$67,564/9.11%	\$11,185/1.51%			
	\$741,979	\$80,422/10.84%	\$1,672/0.23%	\$67,564/9.11%	\$11,185/1.51%			
538-DEPT OF ASSISTIVE AND REHAB SVCS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$9,350,829	\$79,458/0.85%	\$79,458/0.85%					
	\$9,350,829	\$79,458/0.85%	\$79,458/0.85%					
538-DEPT OF ASSISTIVE AND REHAB SVCS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$7,435,709	\$1,161,402/15.62%	\$6,456/0.09%	\$3,741/0.05%	\$377,919/5.08%	\$773,284/10.40%		
	***	\$195/0.64%		\$195/0.64%				
	\$432,897	\$155/0.04%	\$155/0.04%					
	\$7,002,812	\$1,161,442/16.59%	\$6,301/0.09%	\$3,936/0.06%	\$377,919/5.40%	\$773,284/11.04%		
538-DEPT OF ASSISTIVE AND REHAB SVCS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,889,721	\$1,225,301/31.50%	\$546,068/14.04%	\$5,383/0.14%	\$205,829/5.29%	\$467,630/12.02%	\$389/0.01%	
	***	\$2,236/0.32%				\$2,236/0.32%		
	\$568,658	\$511,255/89.91%	\$510,398/89.75%		\$857/0.15%			
	\$3,321,062	\$716,281/21.57%	\$35,670/1.07%	\$5,383/0.16%	\$204,971/6.17%	\$469,866/14.15%	\$389/0.01%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Grand Total Expenditures								
T N S -TC	\$21,418,240	\$2,546,584/11.89%	\$633,655/2.96%	\$76,689/0.36%	\$594,933/2.78%	\$1,240,915/5.79%	\$389/0.00%	
	***	\$2,431/0.33%		\$195/0.03%		\$2,236/0.31%		
	\$1,001,556	\$511,410/51.06%	\$510,553/50.98%		\$857/0.09%			
	\$20,416,683	\$2,037,604/9.98%	\$123,102/0.60%	\$76,884/0.38%	\$594,075/2.91%	\$1,243,151/6.09%	\$389/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
539-DEPT OF AGING AND DISABILITY SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T	\$606,103	\$19,817/3.27%		\$3,500/0.58%	\$16,317/2.69%			
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$606,103	\$19,817/3.27%		\$3,500/0.58%	\$16,317/2.69%			
539-DEPT OF AGING AND DISABILITY SVCS-Building Construction Unadjusted Goal is 21.1%								
T	\$407,529	\$113/0.03%	\$113/0.03%					
N								
S								
-TC	\$113	\$113/100.00%	\$113/100.00%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$407,415							
539-DEPT OF AGING AND DISABILITY SVCS-Special Trade Unadjusted Goal is 32.9%								
T	\$21,301,811	\$7,938,011/37.26%		\$4,778,279/22.43%	\$3,159,731/14.83%			
N								
S	***	\$22,115/0.10%	\$15,581/0.07%	\$1,995/0.01%	\$3,194/0.01%		\$1,344/0.01%	
-TC	\$26,987							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,274,824	\$7,960,126/37.42%	\$15,581/0.07%	\$4,780,274/22.47%	\$3,162,925/14.87%		\$1,344/0.01%	
539-DEPT OF AGING AND DISABILITY SVCS-Professional Services Unadjusted Goal is 23.7%								
T	\$7,675,435	\$175,562/2.29%	\$4,809/0.06%	\$17,490/0.23%	\$87,034/1.13%	\$34,689/0.45%	\$31,538/0.41%	
N								
S								
-TC	\$204,117							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,471,318	\$175,562/2.35%	\$4,809/0.06%	\$17,490/0.23%	\$87,034/1.16%	\$34,689/0.46%	\$31,538/0.42%	
539-DEPT OF AGING AND DISABILITY SVCS-Other Services Unadjusted Goal is 26%								
T	\$91,454,113	\$10,303,224/11.27%	\$145,325/0.16%	\$998,536/1.09%	\$4,607,270/5.04%	\$4,337,080/4.74%	\$714/0.00%	\$214,296/0.23%
N								
S	***	\$6,717/0.05%		\$3,842/0.03%	\$2,075/0.02%	\$800/0.01%		
-TC	\$405,153	\$63/0.02%		\$63/0.02%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$91,048,959	\$10,309,878/11.32%	\$145,325/0.16%	\$1,002,316/1.10%	\$4,609,345/5.06%	\$4,337,880/4.76%	\$714/0.00%	\$214,296/0.24%
539-DEPT OF AGING AND DISABILITY SVCS-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$82,350,421	\$11,918,660/14.47%	\$1,101,011/1.34%	\$231,462/0.28%	\$7,470,276/9.07%	\$3,070,197/3.73%	\$40,982/0.05%	\$4,730/0.01%
N								
S	***	\$103,921/0.21%	\$489/0.00%	\$16,747/0.03%	\$82,015/0.17%	\$4,563/0.01%	\$105/0.00%	
-TC	\$3,347,296	\$965,415/28.84%	\$854,213/25.52%		\$111,201/3.32%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$79,003,125	\$11,057,166/14.00%	\$247,286/0.31%	\$248,210/0.31%	\$7,441,090/9.42%	\$3,074,760/3.89%	\$41,087/0.05%	\$4,730/0.01%
539-DEPT OF AGING AND DISABILITY SVCS-Grand Total Expenditures								
T	\$203,795,415	\$30,355,389/14.90%	\$1,251,260/0.61%	\$6,029,269/2.96%	\$15,340,629/7.53%	\$7,441,967/3.65%	\$73,235/0.04%	\$219,027/0.11%
N								
S	***	\$132,753/0.16%	\$16,070/0.02%	\$22,585/0.03%	\$87,285/0.10%	\$5,363/0.01%	\$1,449/0.00%	
-TC	\$3,983,668	\$965,592/24.24%	\$854,327/21.45%	\$63/0.00%	\$111,201/2.79%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$199,811,746	\$29,522,550/14.78%	\$413,003/0.21%	\$6,051,791/3.03%	\$15,316,713/7.67%	\$7,447,330/3.73%	\$74,685/0.04%	\$219,027/0.11%

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542-Cancer Prevention and Research Insti-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
542-Cancer Prevention and Research Insti-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
542-Cancer Prevention and Research Insti-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
542-Cancer Prevention and Research Insti-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$799,785	\$38,890/4.86%	\$38,890/4.86%					
	***	\$19,596/2.45%		\$19,596/2.45%				
	\$799,785	\$58,487/7.31%	\$38,890/4.86%	\$19,596/2.45%				
542-Cancer Prevention and Research Insti-Other Services Unadjusted Goal is 26%								
T N S -TC	\$11,293,627	\$94,555/0.84%			\$29,035/0.26%	\$65,520/0.58%		
	\$35,909							
	\$11,257,717	\$94,555/0.84%			\$29,035/0.26%	\$65,520/0.58%		
542-Cancer Prevention and Research Insti-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$182,925	\$32,215/17.61%	\$3,529/1.93%		\$12,164/6.65%	\$16,521/9.03%		
	\$225							
	\$182,700	\$32,215/17.63%	\$3,529/1.93%		\$12,164/6.66%	\$16,521/9.04%		
542-Cancer Prevention and Research Insti-Grand Total Expenditures								
T N S -TC	\$12,276,338	\$165,661/1.35%	\$42,419/0.35%		\$41,199/0.34%	\$82,041/0.67%		
	***	\$19,596/2.45%		\$19,596/2.45%				
	\$36,134							
	\$12,240,203	\$185,257/1.51%	\$42,419/0.35%	\$19,596/0.16%	\$41,199/0.34%	\$82,041/0.67%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$44,298	\$25,508/57.58%		\$600/1.35%			\$24,908/56.23%	
	\$44,298	\$25,508/57.58%		\$600/1.35%			\$24,908/56.23%	
551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,726,269	\$13,500/0.78%		\$13,500/0.78%				
	*** \$433	\$313,233/18.19%	\$313,233/18.19%					
	\$1,725,836	\$326,733/18.93%	\$313,233/18.15%	\$13,500/0.78%				
551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$7,599,384	\$2,752,232/36.22%	\$21,229/0.28%	\$122,577/1.61%	\$850,083/11.19%	\$1,740,843/22.91%		\$17,500/0.23%
	*** \$308,502	\$105,451/4.16%		\$45,451/1.79%	\$60,000/2.37%			
	\$7,290,881	\$2,857,684/39.20%	\$21,229/0.29%	\$168,028/2.30%	\$910,083/12.48%	\$1,740,843/23.88%		\$17,500/0.24%
551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,535,672	\$966,666/27.34%	\$297,720/8.42%	\$45,147/1.28%	\$537,562/15.20%	\$86,235/2.44%		
	\$1,340,881	\$11,427/0.85%	\$1,120/0.08%		\$10,307/0.77%			
	\$2,194,790	\$955,238/43.52%	\$296,600/13.51%	\$45,147/2.06%	\$527,254/24.02%	\$86,235/3.93%		
551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures								
T N S -TC	\$12,905,624	\$3,757,907/29.12%	\$318,949/2.47%	\$181,824/1.41%	\$1,387,646/10.75%	\$1,827,078/14.16%	\$24,908/0.19%	\$17,500/0.14%
	*** \$1,649,817	\$418,685/9.84%	\$313,233/7.36%	\$45,451/1.07%	\$60,000/1.41%	\$10,307/0.62%		
	\$11,255,807	\$4,165,164/37.00%	\$631,062/5.61%	\$227,276/2.02%	\$1,437,338/12.77%	\$1,827,078/16.23%	\$24,908/0.22%	\$17,500/0.16%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-Texas Animal Health Commission-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
554-Texas Animal Health Commission-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
554-Texas Animal Health Commission-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,475							
	\$1,475							
554-Texas Animal Health Commission-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$66,731	\$64,176/96.17%	\$64,176/96.17%					
	\$66,731	\$64,176/96.17%	\$64,176/96.17%					
554-Texas Animal Health Commission-Other Services Unadjusted Goal is 26%								
T N S -TC	\$566,090	\$26,957/4.76%		\$43/0.01%	\$24,082/4.25%	\$2,831/0.50%		
	\$110,758	\$37/0.03%			\$37/0.03%			
	\$455,331	\$26,920/5.91%		\$43/0.01%	\$24,045/5.28%	\$2,831/0.62%		
554-Texas Animal Health Commission-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,568,276	\$321,161/12.50%	\$7,345/0.29%	\$37,134/1.45%	\$183,303/7.14%	\$80,282/3.13%	\$13,095/0.51%	
	\$801,338	\$5,918/0.74%	\$1,631/0.20%	\$766/0.10%	\$3,520/0.44%			
	\$1,766,937	\$315,242/17.84%	\$5,713/0.32%	\$36,368/2.06%	\$179,782/10.17%	\$80,282/4.54%	\$13,095/0.74%	
554-Texas Animal Health Commission-Grand Total Expenditures								
T N S -TC	\$3,202,573	\$412,294/12.87%	\$71,521/2.23%	\$37,177/1.16%	\$207,386/6.48%	\$83,113/2.60%	\$13,095/0.41%	
	\$912,097	\$5,955/0.65%	\$1,631/0.18%	\$766/0.08%	\$3,557/0.39%			
	\$2,290,475	\$406,339/17.74%	\$69,890/3.05%	\$36,411/1.59%	\$203,828/8.90%	\$83,113/3.63%	\$13,095/0.57%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,832							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$177,704 \$229,245	\$70,395/39.61% \$155,997/68.05%	\$58,000/32.64% \$94,403/41.18%	\$2,182/1.23% \$3,109/1.36%	\$10,213/5.75% \$58,304/25.43%		\$180/0.08%	
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$130							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$242,190 \$2,101,393 *** \$118,853	\$11,550/4.77% \$104,531/4.97% \$3,819/0.26%	\$8,496/3.51% \$703/0.03% \$1,572/0.11%	\$2,889/1.19% \$98,808/4.70% \$2,246/0.15%		\$386/0.02%	\$165/0.07% \$4,633/0.22%	
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,462,236 \$6,723,998 *** \$431,865	\$602,861/41.23% \$1,358,461/20.20% \$256,697/3.96% \$522/0.12%	\$16,159/1.11% \$37,649/0.56% \$10,585/0.16%	\$171,878/11.75% \$582,967/8.67% \$96,653/1.49%	\$408,638/27.95% \$652,684/9.71% \$134,062/2.07% \$522/0.12%	\$5,945/0.41% \$75,012/1.12% \$15,073/0.23%	\$174/0.01% \$10,147/0.15%	\$65/0.00% \$322/0.00%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC	\$1,882,130 \$9,057,599 *** \$550,718	\$684,808/36.38% \$1,618,990/17.87% \$260,517/3.27% \$522/0.09%	\$74,159/3.94% \$132,052/1.46% \$10,585/0.13%	\$182,557/9.70% \$586,780/6.48% \$98,225/1.23%	\$421,740/22.41% \$809,797/8.94% \$136,309/1.71% \$522/0.09%	\$5,945/0.32% \$75,398/0.83% \$15,073/0.19%	\$174/0.01% \$10,327/0.11%	\$230/0.01% \$4,633/0.05% \$322/0.00%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC	\$10,389,011	\$2,563,793/24.68%	\$216,797/2.09%	\$867,564/8.35%	\$1,367,325/13.16%	\$96,418/0.93%	\$10,501/0.10%	\$5,185/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T	\$19,530							
N	\$96,531	\$20,909/21.66%			\$20,909/21.66%			
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$116,061	\$20,909/18.02%			\$20,909/18.02%			
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T	\$10,049,705	\$283,935/2.83%			\$283,935/2.83%			
N	***	\$99,963/1.00%			\$99,963/1.00%			
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,049,705	\$383,898/3.82%			\$383,898/3.82%			
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T	\$543,750	\$211,288/38.86%	\$14,001/2.57%	\$26,680/4.91%	\$170,337/31.33%		\$270/0.05%	
N	\$1,068,327	\$251,200/23.51%	\$9,700/0.91%	\$39,898/3.73%	\$201,602/18.87%			
S	***	\$37,896/3.28%			\$35,016/3.03%		\$2,880/0.25%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,612,078	\$500,386/31.04%	\$23,701/1.47%	\$66,578/4.13%	\$406,956/25.24%		\$3,150/0.20%	
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T	\$135,177	\$129,500/95.80%		\$91,000/67.32%	\$38,500/28.48%			
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$135,177	\$129,500/95.80%		\$91,000/67.32%	\$38,500/28.48%			
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T	\$843,920	\$41,600/4.93%		\$14,926/1.77%	\$26,200/3.10%	\$473/0.06%		
N	\$5,308,598	\$266,244/5.02%	\$473/0.01%	\$178,341/3.36%	\$76,707/1.44%	\$8,155/0.15%		\$2,567/0.05%
S	***	\$19,607/0.37%	\$344/0.01%	\$3,670/0.07%	\$15,214/0.29%		\$378/0.01%	
-TC	\$25,824							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,126,694	\$327,453/5.34%	\$817/0.01%	\$196,937/3.21%	\$118,122/1.93%	\$8,629/0.14%	\$378/0.01%	\$2,567/0.04%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,699,389	\$794,995/21.49%	\$46,767/1.26%	\$77,621/2.10%	\$638,207/17.25%	\$31,598/0.85%	\$799/0.02%	
N	\$21,025,850	\$2,387,552/11.36%	\$90,515/0.43%	\$723,065/3.44%	\$1,341,261/6.38%	\$222,768/1.06%	\$360/0.00%	\$9,580/0.05%
S	***	\$255,764/1.45%	\$640/0.00%	\$57,682/0.33%	\$172,608/0.98%	\$24,833/0.14%		
-TC	\$769,540	\$824/0.11%			\$824/0.11%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,955,699	\$3,437,487/14.35%	\$137,923/0.58%	\$858,369/3.58%	\$2,151,253/8.98%	\$279,200/1.17%	\$1,160/0.00%	\$9,580/0.04%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T	\$5,106,591	\$1,047,884/20.52%	\$60,768/1.19%	\$119,228/2.33%	\$834,745/16.35%	\$32,072/0.63%	\$1,069/0.02%	
N	\$37,684,190	\$3,339,342/8.86%	\$100,689/0.27%	\$1,032,305/2.74%	\$1,962,915/5.21%	\$230,924/0.61%	\$360/0.00%	\$12,148/0.03%
S	***	\$413,231/1.22%	\$984/0.00%	\$61,352/0.18%	\$322,802/0.95%	\$24,833/0.07%	\$3,258/0.01%	
-TC	\$795,364	\$824/0.10%			\$824/0.10%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$41,995,416	\$4,799,634/11.43%	\$162,442/0.39%	\$1,212,885/2.89%	\$3,119,639/7.43%	\$287,829/0.69%	\$4,688/0.01%	\$12,148/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$720							
	----- \$720							
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								

557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$23,314 \$4,562 ***	\$1,133/100.00%			\$1,133/100.00%			
	----- \$27,876	\$1,133/4.06%			\$1,133/4.06%			
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								

557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 26%								
T N S -TC	\$500,590 \$356,251 *** \$149,656	\$43,756/8.74% \$55,259/15.51% \$223/0.22%	\$170/0.05%	\$1,066/0.21% \$223/0.22%	\$42,690/8.53% \$51,977/14.59%	\$3,111/0.87%		
	----- \$707,185	\$99,239/14.03%	\$170/0.02%	\$1,289/0.18%	\$94,667/13.39%	\$3,111/0.44%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$813,818 \$2,215,721 *** \$37,863	\$279,358/34.33% \$472,789/21.34% \$11,180/0.43%	\$3,279/0.40% \$9,928/0.45%	\$44,529/5.47% \$31,122/1.40% \$6,661/0.26%	\$227,511/27.96% \$426,486/19.25% \$4,518/0.18%	\$4,037/0.50% \$5,253/0.24%		
	----- \$2,991,675	\$763,328/25.52%	\$13,207/0.44%	\$82,313/2.75%	\$658,517/22.01%	\$9,290/0.31%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures								
T N S -TC	\$1,337,722 \$2,577,256 *** \$187,519	\$323,114/24.15% \$528,049/20.49% \$12,537/0.47%	\$3,279/0.25% \$10,098/0.39%	\$45,595/3.41% \$31,122/1.21% \$6,885/0.26%	\$270,201/20.20% \$478,464/18.56% \$5,651/0.21%	\$4,037/0.30% \$8,364/0.32%		
	----- \$3,727,459	\$863,701/23.17%	\$13,378/0.36%	\$83,603/2.24%	\$754,317/20.24%	\$12,401/0.33%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$60,000							
	----- \$60,000	-----	-----	-----	-----	-----	-----	-----
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
	-----	-----	-----	-----	-----	-----	-----	-----
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$69,487 \$34,689	\$1,768/5.10%			\$1,768/5.10%			
	----- \$104,177	----- \$1,768/1.70%	-----	-----	----- \$1,768/1.70%	-----	-----	-----
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,879 \$16,213							
	----- \$18,092	-----	-----	-----	-----	-----	-----	-----
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$670,823 \$1,025,244	\$30,339/4.52% \$118,822/11.59%	\$300/0.03%	\$6,734/1.00% \$41,162/4.01%	\$18,796/2.80% \$63,368/6.18%	\$4,500/0.67% \$1,313/0.13%		\$308/0.05% \$12,678/1.24%
	----- \$1,679,459	----- \$149,161/8.88%	----- \$300/0.02%	----- \$47,896/2.85%	----- \$82,164/4.89%	----- \$5,813/0.35%	-----	----- \$12,986/0.77%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$8,299,713 \$2,248,728 *** \$2,371,971	\$524,383/6.32% \$321,972/14.32% \$31,916/2.71% \$1,531/0.06%	\$206,268/2.49% \$129,835/5.77% \$1,279/0.11%	\$43,352/0.52% \$37,146/1.65% \$1,692/0.14%	\$266,635/3.21% \$154,990/6.89% \$28,576/2.42% \$1,531/0.06%	\$1,027/0.01%	\$6,784/0.08% \$368/0.03%	\$315/0.00%
	----- \$8,176,469	----- \$876,740/10.72%	----- \$337,383/4.13%	----- \$82,190/1.01%	----- \$448,671/5.49%	----- \$1,027/0.01%	----- \$7,152/0.09%	----- \$315/0.00%
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T N S -TC	\$9,041,903 \$3,384,875 *** \$2,388,579	\$554,722/6.14% \$442,562/13.07% \$31,916/2.71% \$1,531/0.06%	\$206,268/2.28% \$130,135/3.84% \$1,279/0.11%	\$50,086/0.55% \$78,308/2.31% \$1,692/0.14%	\$285,432/3.16% \$220,127/6.50% \$28,576/2.42% \$1,531/0.06%	\$5,527/0.06% \$1,313/0.04%	\$6,784/0.08% \$368/0.03%	\$623/0.01% \$12,678/0.37%
	----- \$10,036,198	----- \$1,027,670/10.24%	----- \$337,683/3.36%	----- \$130,087/1.30%	----- \$532,605/5.31%	----- \$6,841/0.07%	----- \$7,152/0.07%	----- \$13,301/0.13%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$738	\$738/100.00%			\$738/100.00%			
	\$738	\$738/100.00%			\$738/100.00%			
578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$69,341	\$5,749/8.29%		\$588/0.85%	\$1,069/1.54%		\$4,091/5.90%	
	\$3,169							
	\$66,172	\$5,749/8.69%		\$588/0.89%	\$1,069/1.62%		\$4,091/6.18%	
578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$19,243	\$7,147/37.14%	\$97/0.50%		\$7,050/36.64%			
	\$1,637	\$957/58.50%	\$97/5.92%		\$860/52.58%			
	\$17,606	\$6,190/35.16%			\$6,190/35.16%			
578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures								
T N S -TC	\$89,324	\$13,635/15.27%	\$97/0.11%	\$588/0.66%	\$8,858/9.92%		\$4,091/4.58%	
	\$4,806	\$957/19.93%	\$97/2.02%		\$860/17.91%			
	\$84,517	\$12,677/15.00%		\$588/0.70%	\$7,998/9.46%		\$4,091/4.84%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$295							
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$668,035	\$99,971/14.97%		\$99,971/14.97%				
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$6,589,510	\$1,718,665/26.08%		\$498,618/7.57%	\$1,107,741/16.81%	\$112,305/1.70%		
	***	\$339,693/8.80%		\$101,349/2.63%	\$149,299/3.87%	\$89,043/2.31%		
	\$6,693							
	\$6,582,816	\$2,058,358/31.27%		\$599,967/9.11%	\$1,257,041/19.10%	\$201,348/3.06%		
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,177,290	\$430,938/36.60%	\$14,290/1.21%	\$183,841/15.62%	\$194,376/16.51%	\$34,765/2.95%	\$3,663/0.31%	
	\$195,447	\$28,152/14.40%	\$1,156/0.59%		\$26,996/13.81%			
	\$981,842	\$402,785/41.02%	\$13,134/1.34%	\$183,841/18.72%	\$167,380/17.05%	\$34,765/3.54%	\$3,663/0.37%	
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC	\$8,435,131	\$2,249,574/26.67%	\$14,290/0.17%	\$782,431/9.28%	\$1,302,118/15.44%	\$147,071/1.74%	\$3,663/0.04%	
	***	\$339,693/8.80%		\$101,349/2.63%	\$149,299/3.87%	\$89,043/2.31%		
	\$202,141	\$28,152/13.93%	\$1,156/0.57%		\$26,996/13.36%			
	\$8,232,989	\$2,561,115/31.11%	\$13,134/0.16%	\$883,781/10.73%	\$1,424,421/17.30%	\$236,114/2.87%	\$3,663/0.04%	

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$634,251	\$8,958/1.41%			\$8,958/1.41%			
	\$634,251	\$8,958/1.41%			\$8,958/1.41%			
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$5,375,868	\$459,509/8.55%			\$459,509/8.55%			
	***	\$294,235/5.47%		\$53,392/0.99%	\$195,709/3.64%	\$34,267/0.64%		\$10,867/0.20%
	\$5,375,868	\$753,745/14.02%		\$53,392/0.99%	\$655,218/12.19%	\$34,267/0.64%		\$10,867/0.20%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$55,601,314	\$13,802,912/24.82%	\$660,109/1.19%	\$494,408/0.89%	\$9,171,825/16.50%	\$3,468,005/6.24%	\$8,563/0.02%	
	***	\$7,680,913/16.15%	\$1,655,687/3.48%	\$3,145,550/6.61%	\$2,346,532/4.93%	\$512,016/1.08%	\$8,500/0.02%	\$12,627/0.03%
	\$386,513	\$48/0.01%				\$48/0.01%		
	\$55,214,801	\$21,483,778/38.91%	\$2,315,797/4.19%	\$3,639,958/6.59%	\$11,518,357/20.86%	\$3,979,974/7.21%	\$17,063/0.03%	\$12,627/0.02%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$9,207,522	\$2,229,011/24.21%	\$173,419/1.88%	\$318,633/3.46%	\$1,556,667/16.91%	\$172,309/1.87%	\$7,981/0.09%	
	***	\$389,269/11.45%	\$10,823/0.32%	\$37,674/1.11%	\$325,456/9.57%	\$15,314/0.45%		
	\$2,128,207	\$49,829/2.34%	\$4,579/0.22%		\$45,250/2.13%			
	\$7,079,314	\$2,568,451/36.28%	\$179,663/2.54%	\$356,307/5.03%	\$1,836,873/25.95%	\$187,624/2.65%	\$7,981/0.11%	
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC	\$70,818,957	\$16,500,391/23.30%	\$833,529/1.18%	\$813,041/1.15%	\$11,196,959/15.81%	\$3,640,315/5.14%	\$16,544/0.02%	
	***	\$8,364,418/14.84%	\$1,666,510/2.96%	\$3,236,616/5.74%	\$2,867,698/5.09%	\$561,598/1.00%	\$8,500/0.02%	\$23,494/0.04%
	\$2,514,721	\$49,877/1.98%	\$4,579/0.18%		\$45,250/1.80%	\$48/0.00%		
	\$68,304,236	\$24,814,932/36.33%	\$2,495,461/3.65%	\$4,049,658/5.93%	\$14,019,408/20.52%	\$4,201,866/6.15%	\$25,044/0.04%	\$23,494/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$26,969							
	\$26,969							
592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$5,824							
	\$5,824							
592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$26,250							
	\$26,250							
592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$15,605,016	\$8,331/0.05%	\$8,331/0.05%					
	\$868							
	\$15,604,147	\$8,331/0.05%	\$8,331/0.05%					
592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$272,021	\$13,036/4.79%	\$675/0.25%		\$8,905/3.27%	\$3,456/1.27%		
	\$95,629	\$3,328/3.48%	\$675/0.71%		\$2,653/2.77%			
	\$176,391	\$9,708/5.50%			\$6,252/3.54%	\$3,456/1.96%		
592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures								
T N S -TC	\$15,936,081	\$21,368/0.13%	\$9,006/0.06%		\$8,905/0.06%	\$3,456/0.02%		
	\$96,497	\$3,328/3.45%	\$675/0.70%		\$2,653/2.75%			
	\$15,839,583	\$18,040/0.11%	\$8,331/0.05%		\$6,252/0.04%	\$3,456/0.02%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$6,349,732,320	\$132,220,933/2.08%	\$2,954,396/0.05%	\$71,634,586/1.13%	\$54,162,607/0.85%	\$3,469,342/0.05%		
N								
S	***	\$154,839,870/2.69%	\$18,860,763/0.33%	\$62,542,505/1.09%	\$45,271,636/0.79%	\$13,841,853/0.24%	\$14,323,111/0.25%	
-TC	\$134,363							
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	\$6,349,597,957	\$287,060,803/4.52%	\$21,815,159/0.34%	\$134,177,092/2.11%	\$99,434,244/1.57%	\$17,311,196/0.27%	\$14,323,111/0.23%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$9,420,821	\$4,834,372/51.32%	\$1,942,311/20.62%	\$2,832,063/30.06%	\$59,997/0.64%			
N								
S	***	\$2,238,724/28.68%	\$287,242/3.68%	\$1,473,227/18.88%	\$478,254/6.13%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,420,821	\$7,073,096/75.08%	\$2,229,553/23.67%	\$4,305,291/45.70%	\$538,251/5.71%			
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$21,111,405	\$5,508,706/26.09%	\$527,088/2.50%	\$2,477,035/11.73%	\$2,444,670/11.58%	\$42,971/0.20%	\$1,940/0.01%	\$15,000/0.07%
N								
S	***	\$9,758/0.05%			\$1,758/0.01%		\$8,000/0.04%	
-TC	\$55,332	\$18,916/34.19%		\$3,256/5.88%	\$15,660/28.30%			
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	\$21,056,072	\$5,499,548/26.12%	\$527,088/2.50%	\$2,473,779/11.75%	\$2,430,767/11.54%	\$42,971/0.20%	\$9,940/0.05%	\$15,000/0.07%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$519,129,343	\$74,488,004/14.35%	\$2,486,564/0.48%	\$30,042,321/5.79%	\$10,071,140/1.94%	\$27,897,520/5.37%	\$3,631,381/0.70%	\$359,075/0.07%
N								
S	***	\$70,752,959/13.74%	\$9,418,805/1.83%	\$30,562,325/5.94%	\$19,684,066/3.82%	\$9,792,295/1.90%	\$906,970/0.18%	\$388,495/0.08%
-TC	\$6,591							
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	\$519,122,752	\$145,240,963/27.98%	\$11,905,369/2.29%	\$60,604,647/11.67%	\$29,755,207/5.73%	\$37,689,816/7.26%	\$4,538,352/0.87%	\$747,571/0.14%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$452,304,611	\$76,156,476/16.84%	\$5,779,755/1.28%	\$22,335,138/4.94%	\$37,161,152/8.22%	\$9,219,931/2.04%	\$1,371,985/0.30%	\$288,513/0.06%
N								
S	***	\$1,191,880/0.52%		\$92,532/0.04%	\$848,108/0.37%	\$251,239/0.11%		
-TC	\$2,291,476	\$387,249/16.90%	\$2,644/0.12%	\$50,139/2.19%	\$330,185/14.41%	\$4,280/0.19%		
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	\$450,013,135	\$76,961,107/17.10%	\$5,777,111/1.28%	\$22,377,530/4.97%	\$37,679,075/8.37%	\$9,466,890/2.10%	\$1,371,985/0.30%	\$288,513/0.06%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$483,691,017	\$28,170,548/5.82%	\$646,862/0.13%	\$4,958,166/1.03%	\$18,695,101/3.87%	\$3,730,489/0.77%	\$125,070/0.03%	\$14,858/0.00%
N								
S	***	\$765,238/3.28%	\$27,106/0.12%	\$106,550/0.46%	\$600,444/2.58%	\$10,794/0.05%	\$20,341/0.09%	
-TC	\$323,065,804	\$5,362,852/1.66%	\$147,794/0.05%	\$22,878/0.01%	\$4,268,087/1.32%	\$924,092/0.29%		
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	\$160,625,213	\$23,572,933/14.68%	\$526,174/0.33%	\$5,041,838/3.14%	\$15,027,458/9.36%	\$2,817,191/1.75%	\$145,412/0.09%	\$14,858/0.01%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$7,835,389,521	\$321,379,041/4.10%	\$14,336,978/0.18%	\$134,279,311/1.71%	\$122,594,669/1.56%	\$44,360,256/0.57%	\$5,130,378/0.07%	\$677,446/0.01%
N								
S	***	\$229,798,430/3.51%	\$28,593,917/0.44%	\$94,777,142/1.45%	\$66,884,268/1.02%	\$23,896,182/0.37%	\$15,258,424/0.23%	\$388,495/0.01%
-TC	\$325,553,568	\$5,769,018/1.77%	\$150,438/0.05%	\$76,274/0.02%	\$4,613,932/1.42%	\$928,372/0.29%		
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	\$7,509,835,953	\$545,408,453/7.26%	\$42,780,457/0.57%	\$228,980,178/3.05%	\$184,865,005/2.46%	\$67,328,066/0.90%	\$20,388,802/0.27%	\$1,065,942/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-Texas Department of Motor Vehicles-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$1,078							
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,078							
608-Texas Department of Motor Vehicles-Building Construction Unadjusted Goal is 21.1%								
T N S	\$16,330							
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,330							
608-Texas Department of Motor Vehicles-Special Trade Unadjusted Goal is 32.9%								
T N S	\$7,209	\$968/13.43%		\$775/10.75%	\$193/2.68%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,209	\$968/13.43%		\$775/10.75%	\$193/2.68%			
608-Texas Department of Motor Vehicles-Professional Services Unadjusted Goal is 23.7%								
T N S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
608-Texas Department of Motor Vehicles-Other Services Unadjusted Goal is 26%								
T N S	\$33,106,977	\$3,636,701/10.98%	\$126,386/0.38%	\$1,241,470/3.75%	\$1,581,110/4.78%	\$687,734/2.08%		
-TC	*** \$2,378,040	\$1,133,883/11.46% \$522,860/21.99%	\$11,000/0.11%	\$20,418/0.21% \$522,213/21.96%	\$1,102,464/11.14% \$646/0.03%			
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	\$30,728,936	\$4,247,725/13.82%	\$137,386/0.45%	\$739,675/2.41%	\$2,682,928/8.73%	\$687,734/2.24%		
608-Texas Department of Motor Vehicles-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$4,713,368	\$1,463,450/31.05%	\$91,971/1.95%	\$129,314/2.74%	\$812,785/17.24%	\$427,459/9.07%		\$1,920/0.04%
-TC	\$307,789	\$205,292/66.70%	\$91,053/29.58%		\$113,973/37.03%	\$266/0.09%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,405,579	\$1,258,158/28.56%	\$918/0.02%	\$129,314/2.94%	\$698,812/15.86%	\$427,193/9.70%		\$1,920/0.04%
608-Texas Department of Motor Vehicles-Grand Total Expenditures								
T N S	\$37,844,964	\$5,101,120/13.48%	\$218,358/0.58%	\$1,371,559/3.62%	\$2,394,089/6.33%	\$1,115,193/2.95%		\$1,920/0.01%
-TC	*** \$2,685,829	\$1,133,883/11.46% \$728,152/27.11%	\$11,000/0.11% \$91,053/3.39%	\$20,418/0.21% \$522,213/19.44%	\$1,102,464/11.14% \$114,619/4.27%	\$266/0.01%		
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	\$35,159,134	\$5,506,851/15.66%	\$138,305/0.39%	\$869,764/2.47%	\$3,381,934/9.62%	\$1,114,927/3.17%		\$1,920/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-Texas Juvenile Justice Dept-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
644-Texas Juvenile Justice Dept-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$729,701	\$69,825/9.57%		\$69,825/9.57%				
	\$729,701	\$69,825/9.57%		\$69,825/9.57%				
644-Texas Juvenile Justice Dept-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$496,483	\$89,699/18.07%	\$6,845/1.38%	\$31,556/6.36%	\$45,347/9.13%			\$5,950/1.20%
	\$496,483	\$89,699/18.07%	\$6,845/1.38%	\$31,556/6.36%	\$45,347/9.13%			\$5,950/1.20%
644-Texas Juvenile Justice Dept-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$595,880	\$47,328/7.94%		\$47,299/7.94%	\$28/0.00%			
	\$77,502	\$28/0.04%			\$28/0.04%			
	\$518,377	\$47,299/9.12%		\$47,299/9.12%				
644-Texas Juvenile Justice Dept-Other Services Unadjusted Goal is 26%								
T N S -TC	\$5,693,718	\$540,070/9.49%	\$74,431/1.31%	\$92,924/1.63%	\$165,184/2.90%	\$207,529/3.64%		
	***	\$38,430/4.71%		\$33,571/4.12%	\$4,859/0.60%			
	\$168,182	\$5,041/3.00%			\$1,416/0.84%	\$3,625/2.16%		
	\$5,525,536	\$573,459/10.38%	\$74,431/1.35%	\$126,495/2.29%	\$168,627/3.05%	\$203,904/3.69%		
644-Texas Juvenile Justice Dept-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$11,144,331	\$2,026,257/18.18%	\$133,363/1.20%	\$208,632/1.87%	\$1,671,405/15.00%	\$12,855/0.12%		
	\$3,603,801	\$302,590/8.40%	\$36,327/1.01%	\$572/0.02%	\$264,451/7.34%	\$1,238/0.03%		
	\$7,540,529	\$1,723,666/22.86%	\$97,036/1.29%	\$208,059/2.76%	\$1,406,954/18.66%	\$11,616/0.15%		
644-Texas Juvenile Justice Dept-Grand Total Expenditures								
T N S -TC	\$18,660,115	\$2,773,180/14.86%	\$214,640/1.15%	\$450,238/2.41%	\$1,881,966/10.09%	\$220,385/1.18%		\$5,950/0.03%
	***	\$38,430/4.71%		\$33,571/4.12%	\$4,859/0.60%			
	\$3,849,486	\$307,660/7.99%	\$36,327/0.94%	\$572/0.01%	\$265,896/6.91%	\$4,863/0.13%		
	\$14,810,629	\$2,503,950/16.91%	\$178,312/1.20%	\$483,236/3.26%	\$1,620,929/10.94%	\$215,521/1.46%		\$5,950/0.04%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$1,864,330	\$19,346/1.04%			\$19,346/1.04%			
N	***	\$13,650/0.73%			\$13,650/0.73%			
S								
-TC								
	\$1,864,330	\$32,997/1.77%			\$32,997/1.77%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$5,825							
N								
S								
-TC								
	\$5,825							
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T	\$24,795,229	\$11,550,838/46.58%	\$89,289/0.36%	\$2,402,288/9.69%	\$8,906,372/35.92%	\$117,468/0.47%	\$35,419/0.14%	
N	\$604							
S	***	\$2,019,438/8.14%		\$7,064/0.03%	\$1,740,560/7.02%	\$271,814/1.10%		
-TC	\$83,302	\$112/0.14%			\$112/0.14%			
	\$24,712,531	\$13,570,164/54.91%	\$89,289/0.36%	\$2,409,352/9.75%	\$10,646,819/43.08%	\$389,282/1.58%	\$35,419/0.14%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T	\$17,433,395	\$475,773/2.73%		\$460,996/2.64%	\$14,777/0.08%			
N								
S	***	\$153,699/9.79%	\$66,877/4.26%	\$15,108/0.96%	\$71,713/4.57%			
-TC	\$1,079,210							
	\$16,354,184	\$629,473/3.85%	\$66,877/0.41%	\$476,104/2.91%	\$86,490/0.53%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T	\$56,732,077	\$2,982,105/5.26%	\$298,685/0.53%	\$700,325/1.23%	\$1,323,647/2.33%	\$659,203/1.16%	\$243/0.00%	
N	\$1,331,813	\$14,362/1.08%			\$345/0.03%	\$14,017/1.05%		
S	***	\$51,369/0.10%		\$1,693/0.00%	\$49,676/0.10%			
-TC	\$879,654	\$1,660/0.19%			\$1,660/0.19%			
	\$57,184,236	\$3,046,176/5.33%	\$298,685/0.52%	\$702,018/1.23%	\$1,372,008/2.40%	\$673,220/1.18%	\$243/0.00%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$368,317,933	\$25,400,237/6.90%	\$1,460,650/0.40%	\$1,206,521/0.33%	\$16,211,182/4.40%	\$6,343,925/1.72%	\$135,689/0.04%	\$42,268/0.01%
N	\$2,008,442	\$353,965/17.62%	\$7,299/0.36%	\$356/0.02%	\$131,840/6.56%	\$214,470/10.68%		
S	***	\$1,382,707/0.52%	\$1,707/0.00%	\$863,402/0.32%	\$502,444/0.19%	\$8,022/0.00%	\$7,130/0.00%	
-TC	\$216,341,569	\$6,722,249/3.11%	\$312,639/0.14%	\$322/0.00%	\$5,338,790/2.47%	\$1,070,498/0.49%		
	\$153,984,807	\$20,414,660/13.26%	\$1,157,017/0.75%	\$2,069,957/1.34%	\$11,506,677/7.47%	\$5,495,919/3.57%	\$142,819/0.09%	\$42,268/0.03%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$469,148,791	\$40,428,302/8.62%	\$1,848,625/0.39%	\$4,770,130/1.02%	\$26,475,326/5.64%	\$7,120,597/1.52%	\$171,352/0.04%	\$42,268/0.01%
N	\$3,340,860	\$368,328/11.02%	\$7,299/0.22%	\$356/0.01%	\$132,185/3.96%	\$228,487/6.84%		
S	***	\$3,620,864/1.04%	\$68,584/0.02%	\$887,268/0.26%	\$2,378,044/0.68%	\$279,836/0.08%	\$7,130/0.00%	
-TC	\$218,383,736	\$6,724,023/3.08%	\$312,639/0.14%	\$322/0.00%	\$5,340,563/2.45%	\$1,070,498/0.49%		
	\$254,105,915	\$37,693,471/14.83%	\$1,611,870/0.63%	\$5,657,433/2.23%	\$23,644,992/9.31%	\$6,558,422/2.58%	\$178,483/0.07%	\$42,268/0.02%

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,200							
	\$1,200							
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$409,930	\$9,000/2.20%	\$9,000/2.20%					
	\$409,930	\$9,000/2.20%	\$9,000/2.20%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$156,623,333	\$4,808,671/3.07%	\$18,240/0.01%	\$523,325/0.33%	\$2,582,916/1.65%	\$1,684,189/1.08%		
	***	\$9,923,096/6.78%	\$113,936/0.08%	\$2,106,721/1.44%	\$6,079,380/4.16%	\$1,623,040/1.11%	\$19/0.00%	
	\$33,622	\$7,149/21.26%	\$1,214/3.61%		\$5,934/17.65%			
	\$156,589,711	\$14,724,619/9.40%	\$130,961/0.08%	\$2,630,046/1.68%	\$8,656,362/5.53%	\$3,307,229/2.11%	\$19/0.00%	
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,884,951	\$240,763/12.77%	\$19,156/1.02%	\$23,054/1.22%	\$63,243/3.36%	\$135,309/7.18%		
	***	\$213,080/15.72%		\$7,708/0.57%	\$205,371/15.15%			
	\$59,363	\$46,427/78.21%	\$14,701/24.76%	\$518/0.87%	\$31,059/52.32%	\$149/0.25%		
	\$1,825,588	\$407,416/22.32%	\$4,455/0.24%	\$30,244/1.66%	\$237,556/13.01%	\$135,160/7.40%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC	\$158,919,415	\$5,058,435/3.18%	\$46,397/0.03%	\$546,379/0.34%	\$2,646,160/1.67%	\$1,819,498/1.14%		
	***	\$10,136,177/6.87%	\$113,936/0.08%	\$2,114,429/1.43%	\$6,284,752/4.26%	\$1,623,040/1.10%	\$19/0.00%	
	\$92,985	\$53,577/57.62%	\$15,916/17.12%	\$518/0.56%	\$36,993/39.78%	\$149/0.16%		
	\$158,826,430	\$15,141,036/9.53%	\$144,416/0.09%	\$2,660,291/1.67%	\$8,893,919/5.60%	\$3,442,389/2.17%	\$19/0.00%	

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$293,242	\$27,640/9.43%		\$27,640/9.43%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$293,242	\$27,640/9.43%		\$27,640/9.43%				
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$742							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$742							
707-TX A&M TECHNOLOGY COMMERCIALIZATION-Grand Total Expenditures								
T N S -TC	\$293,984	\$27,640/9.40%		\$27,640/9.40%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$293,984	\$27,640/9.40%		\$27,640/9.40%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$895	-----	-----	-----	-----	-----	-----	-----
	\$895	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,189,983	\$415,364/34.91%	-----	\$135,300/11.37%	-----	\$280,063/23.54%	-----	-----
	\$1,189,983	\$415,364/34.91%	-----	\$135,300/11.37%	-----	\$280,063/23.54%	-----	-----
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,172,516 *** \$599	\$629,185/53.66% \$6,523/81.53%	\$301/3.77%	\$624,496/53.26% \$6,108/76.33%	\$4,688/0.40% \$114/1.43%	-----	-----	-----
	\$1,171,916	\$635,708/54.25%	\$301/0.03%	\$630,604/53.81%	\$4,803/0.41%	-----	-----	-----
708-TEXAS A&M SYS OFF/SPNSD RESEARCH SV-Grand Total Expenditures								
T N S -TC	\$2,363,394 *** \$599	\$1,044,549/44.20% \$6,523/81.53%	\$301/3.77%	\$759,796/32.15% \$6,108/76.33%	\$4,688/0.20% \$114/1.43%	\$280,063/11.85%	-----	-----
	\$2,362,794	\$1,051,073/44.48%	\$301/0.01%	\$765,904/32.42%	\$4,803/0.20%	\$280,063/11.85%	-----	-----

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T								
N	\$373,767							
S	\$29,800,254	\$26,689/0.09%			\$26,689/0.09%			
-TC	***	\$872,749/2.89%	\$77,736/0.26%	\$421,992/1.40%	\$70,377/0.23%	\$300,367/1.00%		\$2,275/0.01%
	\$30,174,021	\$899,438/2.98%	\$77,736/0.26%	\$421,992/1.40%	\$97,066/0.32%	\$300,367/1.00%		\$2,275/0.01%
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T								
N	\$2,807,822			\$1,509/0.05%	\$24,440/0.87%			
S	\$2,807,703	\$25,950/0.92%			\$3,161,285/56.31%	\$17,000/0.30%	\$4,610/0.08%	
-TC	***	\$3,182,895/56.69%						
	\$5,615,525	\$3,208,845/57.14%		\$1,509/0.03%	\$3,185,725/56.73%	\$17,000/0.30%	\$4,610/0.08%	
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T								
N	\$211,290							
S	\$1,791,685							
-TC								
	\$2,002,975							
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T								
N	\$2,680,967	\$91,205/3.40%	\$297/0.01%	\$46,720/1.74%	\$6,904/0.26%	\$37,283/1.39%		
S	\$15,671,269	\$1,156,089/7.38%	\$272,948/1.74%	\$212,170/1.35%	\$553,541/3.53%	\$43,699/0.28%		\$73,730/0.47%
-TC	***	\$89,863/1.34%		\$89,216/1.33%	\$20/0.00%	\$627/0.01%		
	\$18,352,237	\$1,337,159/7.29%	\$273,245/1.49%	\$348,107/1.90%	\$560,465/3.05%	\$81,610/0.44%		\$73,730/0.40%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T								
N	\$2,088,997	\$697,494/33.39%	\$22,109/1.06%	\$389,915/18.67%	\$224,532/10.75%	\$60,936/2.92%		
S	\$28,008,365	\$6,293,208/22.47%	\$1,119,885/4.00%	\$1,639,929/5.86%	\$3,170,263/11.32%	\$339,763/1.21%	\$10,800/0.04%	\$12,565/0.04%
-TC	***	\$79,252/0.38%	\$23,150/0.11%	\$20,108/0.10%	\$34,044/0.16%	\$1,949/0.01%		
	\$182,447							
	\$29,914,915	\$7,069,954/23.63%	\$1,165,145/3.89%	\$2,049,953/6.85%	\$3,428,840/11.46%	\$402,650/1.35%	\$10,800/0.04%	\$12,565/0.04%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T								
N	\$8,162,844	\$788,699/9.66%	\$22,406/0.27%	\$436,636/5.35%	\$231,436/2.84%	\$98,219/1.20%		
S	\$78,079,278	\$7,501,937/9.61%	\$1,392,834/1.78%	\$1,853,609/2.37%	\$3,774,934/4.83%	\$383,463/0.49%	\$10,800/0.01%	\$86,295/0.11%
-TC	***	\$4,224,760/6.64%	\$100,886/0.16%	\$531,316/0.84%	\$3,265,727/5.14%	\$319,945/0.50%	\$4,610/0.01%	\$2,275/0.00%
	\$182,447							
	\$86,059,675	\$12,515,398/14.54%	\$1,516,127/1.76%	\$2,821,562/3.28%	\$7,272,097/8.45%	\$801,628/0.93%	\$15,410/0.02%	\$88,570/0.10%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$388,485,940 ***	\$2,474,591/0.64% \$41,002,119/10.55%	\$71,638/0.02% \$731,660/0.19%	\$292,614/0.08% \$11,967,448/3.08%	\$1,742,976/0.45% \$26,606,597/6.85%	\$367,362/0.09% \$1,361,785/0.35%	\$334,627/0.09%	
	\$388,485,940	\$43,476,711/11.19%	\$803,298/0.21%	\$12,260,063/3.16%	\$28,349,573/7.30%	\$1,729,148/0.45%	\$334,627/0.09%	
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$104,902 ***	\$3,614/3.45% \$1,260/1.97%			\$3,614/3.45% \$1,260/1.97%			
	\$104,902	\$4,874/4.65%			\$4,874/4.65%			
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$23,761,435 ***	\$3,132,740/13.18% \$6,282,443/26.52%	\$782,933/3.30%	\$3,029,753/12.75% \$692,751/2.92%	\$1,585,735/6.69%	\$100,276/0.42% \$3,221,022/13.59%		\$2,710/0.01%
	\$23,761,435	\$9,415,184/39.62%	\$782,933/3.29%	\$3,722,505/15.67%	\$1,585,735/6.67%	\$3,321,299/13.98%		\$2,710/0.01%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$428,939 \$18,871,571 *** \$2,656	\$3,600/0.84% \$597,534/3.17% \$269,208/3.37%	\$295,275/1.56%	\$879/0.00% \$268,343/3.35%	\$3,600/0.84% \$286,085/1.52% \$865/0.01%	\$12,000/0.06%		\$3,293/0.02%
	\$19,297,854	\$870,342/4.51%	\$295,275/1.53%	\$269,223/1.40%	\$290,550/1.51%	\$12,000/0.06%		\$3,293/0.02%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$9,661 \$19,678,313 ***	\$10,138,250/51.52% \$37,968/5.09%	\$1,111,921/5.65% \$5,871/0.79%	\$429,624/2.18% \$435/0.06%	\$6,648,608/33.79% \$31,457/4.21%	\$1,948,095/9.90% \$72/0.01%		\$132/0.02%
	\$19,687,975	\$10,176,219/51.69%	\$1,117,793/5.68%	\$430,060/2.18%	\$6,680,065/33.93%	\$1,948,167/9.90%		\$132/0.00%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T N S -TC	\$438,600 \$450,902,163 *** \$2,656	\$3,600/0.82% \$16,346,730/3.63% \$47,593,000/11.31%	\$1,478,835/0.33% \$1,520,465/0.36%	\$3,752,873/0.83% \$12,928,979/3.07%	\$8,681,284/1.93% \$28,225,915/6.70%	\$2,427,734/0.54% \$4,582,880/1.09%	\$334,627/0.08%	\$6,003/0.00% \$132/0.00%
	\$451,338,107	\$63,943,331/14.17%	\$2,999,300/0.66%	\$16,681,852/3.70%	\$36,910,799/8.18%	\$7,010,615/1.55%	\$334,627/0.07%	\$6,135/0.00%

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$89,300							
	----- \$89,300	-----	-----	-----	-----	-----	-----	-----
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,769,969 \$26,243,810 ***	\$1,013,432/3.86%		\$950,815/3.62%	\$8,531/0.03%			\$54,086/0.21%
	----- \$28,013,779	----- \$1,013,432/3.62%	-----	----- \$950,815/3.39%	----- \$8,531/0.03%	-----	-----	----- \$54,086/0.19%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-\$1,162,935 \$126,332,373 ***	\$743,215/0.59% \$28,364,213/27.89%	\$86,746/0.07%	\$3,334/0.00% \$1,789,087/1.76%	\$652,359/0.52% \$26,441,596/26.00%	\$775/0.00% \$107,779/0.11%	\$2,500/0.00%	\$23,250/0.02%
	----- \$125,169,437	----- \$29,107,428/23.25%	----- \$86,746/0.07%	----- \$1,792,421/1.43%	----- \$27,093,956/21.65%	----- \$108,554/0.09%	----- \$2,500/0.00%	----- \$23,250/0.02%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-\$112,050 \$1,149,156 ***	\$67,574/5.88% \$7,454/0.87%	\$54,514/4.74%		\$13,060/1.14% \$7,454/0.87%			
	----- \$1,037,105	----- \$75,028/7.23%	----- \$54,514/5.26%	-----	----- \$20,514/1.98%	-----	-----	-----
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26%								
T N S -TC	-\$986,824 \$103,985,082 ***	\$3,774,540/3.63% \$4,773,438/5.53%	\$425,237/0.41% \$58,534/0.07%	\$584,621/0.56% \$4,009,627/4.64%	\$2,379,380/2.29% \$677,898/0.78%	\$167,901/0.16% \$119/0.00%		\$217,401/0.21% \$27,257/0.03%
	----- \$102,998,258	----- \$8,547,979/8.30%	----- \$483,771/0.47%	----- \$4,594,248/4.46%	----- \$3,057,279/2.97%	----- \$168,020/0.16%	-----	----- \$244,658/0.24%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$122,040 \$125,225,691 *** \$430,156	-\$12,241 \$25,732,672/20.55% \$2,951,214/2.53%	-\$7,181 \$4,390,830/3.51% \$23,018/0.02%	-\$2,765 \$6,709,805/5.36% \$652,796/0.56%	-\$2,492 \$13,983,733/11.17% \$2,191,494/1.88%			\$197/0.16% \$124,103/0.10% \$14,007/0.01%
	----- \$124,917,575	----- \$28,671,645/22.95%	----- \$4,406,668/3.53%	----- \$7,359,836/5.89%	----- \$16,172,735/12.95%	----- \$590,466/0.47%	----- \$3,629/0.00%	----- \$138,308/0.11%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T N S -TC	-\$369,801 \$383,025,414 *** \$430,156	-\$12,241 \$31,331,436/8.18% \$36,096,319/11.82%	-\$7,181 \$4,957,328/1.29% \$81,553/0.03%	-\$2,765 \$8,248,575/2.15% \$6,451,511/2.11%	-\$2,492 \$17,037,064/4.45% \$29,318,443/9.60%			\$197 \$395,591/0.10% \$64,515/0.02%
	----- \$382,225,456	----- \$67,415,514/17.64%	----- \$5,031,700/1.32%	----- \$14,697,321/3.85%	----- \$46,353,016/12.13%	----- \$867,042/0.23%	----- \$6,129/0.00%	----- \$460,304/0.12%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$3,791,284 ***	\$152,625/4.03% \$2,051,658/54.12%			\$4,012/0.11% \$2,051,658/54.12%			\$148,613/3.92%
	\$3,791,284	\$2,204,284/58.14%			\$2,055,671/54.22%			\$148,613/3.92%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$619,657 ***	\$19,254/3.11% \$297,062/53.88%		\$27,382/4.97%	\$19,254/3.11% \$269,680/48.92%			
	\$619,657	\$316,317/51.05%		\$27,382/4.42%	\$288,935/46.63%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$289,483	\$42,675/14.74%			\$4,450/1.54%	\$38,225/13.20%		
	\$289,483	\$42,675/14.74%			\$4,450/1.54%	\$38,225/13.20%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC	\$92,109 \$8,338,031 ***	\$9,157/9.94% \$369,444/4.43% \$102,191/1.36%	\$4,922/0.06% \$1,493/0.02%	\$8,198/0.10% \$25,990/0.35%	\$302,442/3.63% \$74,507/0.99%	\$9,157/9.94% \$50,181/0.60% \$199/0.00%	\$25/0.00%	\$3,675/0.04%
	\$8,430,140	\$480,793/5.70%	\$6,415/0.08%	\$34,188/0.41%	\$376,950/4.47%	\$59,539/0.71%	\$25/0.00%	\$3,675/0.04%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,535 \$13,937,878 ***	\$1,648/107.39% \$1,890,038/13.56% \$70,283/0.95%	\$1,648/107.39% \$276,111/1.98% \$244/0.00%	\$375,201/2.69% \$2,802/0.04%	\$1,201,298/8.62% \$63,779/0.86%	\$37,158/0.27% \$3,457/0.05%	\$268/0.00%	
	\$13,928,581	\$1,961,971/14.09%	\$278,005/2.00%	\$378,003/2.71%	\$1,265,077/9.08%	\$40,616/0.29%	\$268/0.00%	
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC	\$93,644 \$26,976,335 ***	\$10,806/11.54% \$2,474,039/9.17% \$2,521,196/13.09%	\$1,648/1.76% \$281,034/1.04% \$1,737/0.01%	\$383,399/1.42% \$56,175/0.29%	\$1,531,459/5.68% \$2,459,626/12.77%	\$9,157/9.78% \$125,565/0.47% \$3,657/0.02%	\$293/0.00%	\$152,288/0.56%
	\$27,059,148	\$5,006,042/18.50%	\$284,420/1.05%	\$439,574/1.62%	\$3,991,085/14.75%	\$138,380/0.51%	\$293/0.00%	\$152,288/0.56%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$116,527 ***	\$6,763/5.80% \$309/0.27%			\$6,763/5.80% \$309/0.27%			
	\$116,527	\$7,073/6.07%			\$7,073/6.07%			
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$94,834							
	\$94,834							
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$44,702,302 ***	\$972,856/2.18% \$8,325,031/22.08%	\$19,286/0.04% \$913,351/2.42%	\$88,191/0.20% \$509,806/1.35%	\$447,363/1.00% \$6,899,954/18.30%	\$60,710/0.14% \$1,918/0.01%		\$357,305/0.80%
	\$44,702,302	\$9,297,887/20.80%	\$932,638/2.09%	\$597,997/1.34%	\$7,347,317/16.44%	\$62,629/0.14%		\$357,305/0.80%
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$40 \$10,609,556 *** \$2,049	\$2,966,482/27.96% \$770,713/10.93%	\$64,964/0.61% \$407,476/5.78%	\$544,503/5.13% \$107,462/1.52%	\$2,311,132/21.78% \$250,843/3.56%	\$45,881/0.43% \$4,930/0.07%		
	\$10,607,547	\$3,737,196/35.23%	\$472,441/4.45%	\$651,966/6.15%	\$2,561,976/24.15%	\$50,812/0.48%		
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$40 \$55,523,220 *** \$2,049	\$3,946,103/7.11% \$9,096,054/20.27%	\$84,251/0.15% \$1,320,828/2.94%	\$632,694/1.14% \$617,268/1.38%	\$2,765,259/4.98% \$7,151,108/15.94%	\$106,592/0.19% \$6,849/0.02%		\$357,305/0.64%
	\$55,521,212	\$13,042,158/23.49%	\$1,405,079/2.53%	\$1,249,963/2.25%	\$9,916,368/17.86%	\$113,441/0.20%		\$357,305/0.64%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$169,635 ***	\$2,656/1.57% \$2,800/1.67%			\$2,656/1.57% \$2,800/1.67%			
	----- \$169,635	----- \$5,456/3.22%	-----	-----	----- \$5,456/3.22%	-----	-----	-----
714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$844,486	\$814,430/96.44%		\$7,366/0.87%	\$788,392/93.36%	\$18,671/2.21%		
	----- \$844,486	----- \$814,430/96.44%	-----	----- \$7,366/0.87%	----- \$788,392/93.36%	----- \$18,671/2.21%	-----	-----
714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$16,936,639 ***	\$5,603,239/33.08% \$1,040,743/6.34%	\$437,144/2.58%	\$205,435/1.21% \$679,927/4.14%	\$4,845,189/28.61% \$360,816/2.20%	\$115,470/0.68%		
	----- \$16,936,639	----- \$6,643,983/39.23%	----- \$437,144/2.58%	----- \$885,362/5.23%	----- \$5,206,005/30.74%	----- \$115,470/0.68%	-----	-----
714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,337,981	\$125,670/9.39%			\$125,670/9.39%			
	----- \$1,337,981	----- \$125,670/9.39%	-----	-----	----- \$125,670/9.39%	-----	-----	-----
714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 26%								
T N S -TC	\$66,661,167	\$4,014,915/6.02%	\$186,258/0.28%	\$477,401/0.72%	\$1,810,622/2.72%	\$1,514,657/2.27%		\$25,975/0.04%
	----- \$66,661,167	----- \$4,014,915/6.02%	----- \$186,258/0.28%	----- \$477,401/0.72%	----- \$1,810,622/2.72%	----- \$1,514,657/2.27%	-----	----- \$25,975/0.04%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$39,939,394 ***	\$6,288,286/15.74% \$1,675,870/11.21%	\$438,243/1.10% \$424,099/2.84%	\$242,901/0.61% \$474,607/3.18%	\$5,004,016/12.53% \$515,436/3.45%	\$603,124/1.51% \$261,725/1.75%		
	----- \$39,939,394	----- \$7,964,156/19.94%	----- \$862,343/2.16%	----- \$717,509/1.80%	----- \$5,519,453/13.82%	----- \$864,850/2.17%	-----	-----
714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures								
T N S -TC	\$125,889,305 ***	\$16,849,199/13.38% \$2,719,414/8.62%	\$1,061,646/0.84% \$424,099/1.34%	\$933,105/0.74% \$1,154,535/3.66%	\$12,575,547/9.99% \$879,053/2.79%	\$2,251,923/1.79% \$261,725/0.83%		\$25,975/0.02%
	----- \$125,889,305	----- \$19,568,613/15.54%	----- \$1,485,746/1.18%	----- \$2,087,640/1.66%	----- \$13,455,600/10.69%	----- \$2,513,649/2.00%	-----	----- \$25,975/0.02%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$34,259							
	----- \$34,259	-----	-----	-----	-----	-----	-----	-----
715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$3,082,713 ***	\$71,620/2.32% \$1,731,806/56.18%	\$5,435/0.18% \$1,379,922/44.76%	\$321,541/10.43%	\$57,705/1.87% \$30,342/0.98%	\$8,480/0.28%		
	----- \$3,082,713	----- \$1,803,427/58.50%	----- \$1,385,357/44.94%	----- \$321,541/10.43%	----- \$88,048/2.86%	----- \$8,480/0.28%	-----	-----
715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$12,297,346 ***	\$1,487,456/12.10% \$78,228/1.38%	\$530,284/4.31% \$45,066/0.79%	\$189,271/1.54%	\$571,647/4.65% \$650/0.01%	\$196,253/1.60% \$32,511/0.57%		
	----- \$12,297,346	----- \$1,565,684/12.73%	----- \$575,350/4.68%	----- \$189,271/1.54%	----- \$572,297/4.65%	----- \$228,765/1.86%	-----	-----
715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$847,428	\$309,742/36.55%	\$264,560/31.22%	\$20,738/2.45%	\$24,444/2.88%			
	----- \$847,428	----- \$309,742/36.55%	----- \$264,560/31.22%	----- \$20,738/2.45%	----- \$24,444/2.88%	-----	-----	-----
715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,360 \$14,735,122 *** \$15,110	\$1,460,188/9.91% \$6,449,170/52.51% \$15,110/100.00%	\$448,509/3.04% \$4,100,991/33.39%	\$289,356/1.96% \$415,578/3.38% \$15,110/100.00%	\$438,703/2.98% \$1,766,301/14.38%	\$264,620/1.80% \$166,298/1.35%		\$18,998/0.13%
	----- \$14,722,372	----- \$7,894,248/53.62%	----- \$4,549,501/30.90%	----- \$689,825/4.69%	----- \$2,205,004/14.98%	----- \$430,919/2.93%	-----	----- \$18,998/0.13%
715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,431 \$17,177,731 *** \$53,799	-\$5,579 \$7,005,316/40.78% \$14,160/0.20% \$53,799/100.00%	-\$9,687 \$1,989,006/11.58% \$6,934/0.10%	\$3,389/76.48% \$2,759,303/16.06% \$1,093/0.02% \$53,799/100.00%	\$175/3.95% \$1,953,897/11.37% \$5,199/0.08%	\$543/12.26% \$303,108/1.76% \$932/0.01%		
	----- \$17,128,364	----- \$6,960,097/40.63%	----- \$1,986,253/11.60%	----- \$2,709,986/15.82%	----- \$1,959,272/11.44%	----- \$304,584/1.78%	-----	-----
715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$6,792 \$48,174,602 *** \$68,909	-\$5,579 \$10,334,324/21.45% \$8,273,365/29.59% \$68,909/100.00%	-\$9,687 \$3,237,795/6.72% \$5,532,915/19.79%	\$3,389/49.90% \$3,258,670/6.76% \$738,212/2.64% \$68,909/100.00%	\$175/2.58% \$3,046,398/6.32% \$1,802,494/6.45%	\$543/8.00% \$772,462/1.60% \$199,742/0.71%		\$18,998/0.04%
	----- \$48,112,485	----- \$18,533,201/38.52%	----- \$8,761,023/18.21%	----- \$3,931,363/8.17%	----- \$4,849,067/10.08%	----- \$972,748/2.02%	-----	----- \$18,998/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T								
N	\$2,250	\$2,250/100.00%			\$2,250/100.00%			
S								
-TC								
	\$2,250	\$2,250/100.00%			\$2,250/100.00%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T								
N	\$4,466,123	\$12,711/0.28%			\$12,711/0.28%			
S	***	\$3,038,344/68.03%			\$3,038,344/68.03%			
-TC								
	\$4,466,123	\$3,051,055/68.32%			\$3,051,055/68.32%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T	\$8,965	\$8,050/89.79%			\$8,050/89.79%			
N	\$495,158	\$161,454/32.61%			\$161,454/32.61%			
S	***	\$127,528/25.30%		\$13,226/2.62%	\$114,301/22.67%			
-TC								
	\$504,124	\$297,032/58.92%		\$13,226/2.62%	\$283,806/56.30%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T								
N	\$72,286	\$44,527/61.60%			\$44,527/61.60%			
S								
-TC								
	\$72,286	\$44,527/61.60%			\$44,527/61.60%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T	\$158,299	\$1,221/0.77%			\$1,221/0.77%			
N	\$5,598,278	\$169,645/3.03%		\$33,002/0.59%	\$132,410/2.37%	\$445/0.01%		\$3,786/0.07%
S	***	\$131,389/2.57%		\$96,616/1.89%	\$31,738/0.62%	\$3,034/0.06%		
-TC	\$415,329							
	\$5,341,248	\$302,256/5.66%		\$129,619/2.43%	\$165,371/3.10%	\$3,479/0.07%		\$3,786/0.07%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$475,083	\$73,767/15.53%	\$2,246/0.47%		\$70,199/14.78%			\$1,321/0.28%
N	\$6,018,472	\$1,105,680/18.37%	\$305,089/5.07%	\$150,164/2.50%	\$630,538/10.48%	\$19,594/0.33%		\$294/0.00%
S	***	\$263,330/5.29%		\$156,114/3.14%	\$83,515/1.68%	\$23,700/0.48%		
-TC	\$214,478							
	\$6,279,076	\$1,442,777/22.98%	\$307,336/4.89%	\$306,278/4.88%	\$784,253/12.49%	\$43,294/0.69%		\$1,615/0.03%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T	\$642,348	\$83,038/12.93%	\$2,246/0.35%		\$79,470/12.37%			\$1,321/0.21%
N	\$16,652,569	\$1,496,269/8.99%	\$305,089/1.83%	\$183,166/1.10%	\$983,892/5.91%	\$20,039/0.12%		\$4,080/0.02%
S	***	\$3,560,591/23.65%		\$265,957/1.77%	\$3,267,900/21.71%	\$26,734/0.18%		
-TC	\$629,808							
	\$16,665,109	\$5,139,900/30.84%	\$307,336/1.84%	\$449,123/2.69%	\$4,331,264/25.99%	\$46,774/0.28%		\$5,402/0.03%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$46,519	\$26,894/57.81%			\$26,894/57.81%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,519	\$26,894/57.81%			\$26,894/57.81%			
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$15,944,121 ***	\$1,870,202/11.73% \$6,970,731/44.79%	\$349,503/2.19% \$275,779/1.77%	\$375,831/2.36% \$3,756,102/24.13%	\$1,144,867/7.18% \$2,938,850/18.88%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,944,121	\$8,840,933/55.45%	\$625,282/3.92%	\$4,131,933/25.92%	\$4,083,717/25.61%			
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$385,512 \$2,783,914	\$93,659/24.29% \$1,338,544/48.08%	\$44,650/11.58% \$483,961/17.38%	\$1,875/0.49% \$342,271/12.29%	\$47,134/12.23% \$490,880/17.63%		\$21,431/0.77%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,169,426	\$1,432,203/45.19%	\$528,611/16.68%	\$344,146/10.86%	\$538,014/16.98%		\$21,431/0.68%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$15,000 \$136,816	\$540/0.39%	\$540/0.39%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$151,816	\$540/0.36%	\$540/0.36%					
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$297,876 \$15,329,914	\$26,436/8.88% \$960,031/6.26%	\$4,379/1.47% \$514,127/3.35%	\$17,060/5.73% \$226,588/1.48%	\$4,911/1.65% \$215,187/1.40%	\$85/0.03% \$4,128/0.03%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,627,790	\$986,468/6.31%	\$518,507/3.32%	\$243,648/1.56%	\$220,099/1.41%	\$4,213/0.03%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,600,970 \$8,801,139	\$330,451/20.64% \$2,987,889/33.95%	\$229,510/14.34% \$1,295,079/14.71%	\$62,547/3.91% \$719,562/8.18%	\$30,654/1.91% \$951,482/10.81%	\$7,739/0.48% \$21,765/0.25%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,402,109	\$3,318,341/31.90%	\$1,524,589/14.66%	\$782,110/7.52%	\$982,136/9.44%	\$29,505/0.28%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$2,299,358 \$43,042,426 ***	\$450,547/19.59% \$7,184,102/16.69% \$6,970,731/44.79%	\$278,540/12.11% \$2,643,212/6.14% \$275,779/1.77%	\$81,482/3.54% \$1,664,253/3.87% \$3,756,102/24.13%	\$82,700/3.60% \$2,829,312/6.57% \$2,938,850/18.88%	\$7,824/0.34% \$25,893/0.06%	\$21,431/0.05%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,341,785	\$14,605,381/32.21%	\$3,197,531/7.05%	\$5,501,838/12.13%	\$5,850,862/12.90%	\$33,718/0.07%	\$21,431/0.05%	

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$35,334							
-TC								
	----- \$35,334	-----	-----	-----	-----	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S	\$838,024 ***	\$849/0.11%		\$849/0.11%				
-TC								
	----- \$838,024	----- \$849/0.10%	-----	----- \$849/0.10%	-----	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,324,799 ***	\$655,949/37.03%			\$655,949/37.03%			
-TC								
	----- \$2,324,799	----- \$655,949/28.22%	-----	-----	----- \$655,949/28.22%	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S	\$27,884	\$20,880/74.88%		\$20,880/74.88%				
-TC								
	----- \$27,884	----- \$20,880/74.88%	-----	----- \$20,880/74.88%	-----	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S	\$200 \$6,896,721 ***	\$138,698/2.01% \$1,148,885/22.96%	\$1,433/0.03%	\$10,100/0.15% \$9,081/0.18%	\$128,598/1.86% \$1,136,471/22.71%			\$1,900/0.04%
-TC								
	----- \$6,896,921	----- \$1,287,584/18.67%	----- \$1,433/0.02%	----- \$19,181/0.28%	----- \$1,265,070/18.34%	-----	-----	----- \$1,900/0.03%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$5,249 \$4,597,016 ***	\$612,555/13.33% \$225,048/5.90%	\$88,579/1.93%	\$205,671/4.47% \$220,228/5.77%	\$318,304/6.92% \$4,820/0.13%			
-TC								
	----- \$4,495,621	----- \$837,604/18.63%	----- \$88,579/1.97%	----- \$425,900/9.47%	----- \$323,124/7.19%	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S	-\$5,049 \$14,719,780 ***	\$772,133/5.25% \$2,030,734/17.82%	\$88,579/0.60% \$1,433/0.01%	\$236,651/1.61% \$230,159/2.02%	\$446,902/3.04% \$1,797,241/15.77%			\$1,900/0.02%
-TC								
	----- \$14,618,585	----- \$2,802,867/19.17%	----- \$90,012/0.62%	----- \$466,810/3.19%	----- \$2,244,144/15.35%	-----	-----	----- \$1,900/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
719-TEXAS STATE TECHNICAL COLLEGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$16,451 \$43,861							
	----- \$60,312	-----	-----	-----	-----	-----	-----	-----
719-TEXAS STATE TECHNICAL COLLEGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-\$4,522 \$21,687,913	\$23,737/0.11%			\$23,737/0.11%			
	----- \$21,683,391	----- \$23,737/0.11%	-----	-----	----- \$23,737/0.11%	-----	-----	-----
719-TEXAS STATE TECHNICAL COLLEGE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,106,686 \$3,251,514	\$179,149/16.19% \$1,178,906/36.26%	\$6,011/0.18%	\$127,119/11.49% \$1,152,739/35.45%	\$52,030/4.70% \$10,241/0.31%	\$9,063/0.28%	\$850/0.03%	
	----- \$4,358,201	----- \$1,358,056/31.16%	----- \$6,011/0.14%	----- \$1,279,859/29.37%	----- \$62,271/1.43%	----- \$9,063/0.21%	----- \$850/0.02%	-----
719-TEXAS STATE TECHNICAL COLLEGE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$4,790 \$883,476	\$84,245/9.54%			\$78,245/8.86%			\$6,000/0.68%
	----- \$888,266	----- \$84,245/9.48%	-----	-----	----- \$78,245/8.81%	-----	-----	----- \$6,000/0.68%
719-TEXAS STATE TECHNICAL COLLEGE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$3,980,392 \$3,695,484	\$542,523/13.63% \$317,498/8.59%	\$8,896/0.22% \$14,900/0.40%	\$47,099/1.18% \$68,315/1.85%	\$479,655/12.05% \$229,100/6.20%	\$5,182/0.14%	\$6,872/0.17%	
	----- \$15,118 \$7,660,757	----- \$860,022/11.23%	----- \$23,796/0.31%	----- \$115,415/1.51%	----- \$708,756/9.25%	----- \$5,182/0.07%	----- \$6,872/0.09%	-----
719-TEXAS STATE TECHNICAL COLLEGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$10,076,655 \$8,129,905	\$1,447,288/14.36% \$242,006/2.98%	\$8,551/0.08% \$280/0.00%	\$362,465/3.60% \$65,820/0.81%	\$807,935/8.02% \$148,586/1.83%	\$201,344/2.00% \$27,318/0.34%	\$66,992/0.66%	
	----- \$106,489 \$18,100,071	----- \$14,042/13.19% \$1,675,252/9.26%	----- \$8,831/0.05%	----- \$428,286/2.37%	----- \$942,479/5.21%	----- \$228,663/1.26%	----- \$66,992/0.37%	-----
719-TEXAS STATE TECHNICAL COLLEGE-Grand Total Expenditures								
T N S -TC	\$15,180,454 \$37,692,155	\$2,168,962/14.29% \$1,846,395/4.90%	\$17,447/0.11% \$21,191/0.06%	\$536,684/3.54% \$1,286,876/3.41%	\$1,339,620/8.82% \$489,912/1.30%	\$201,344/1.33% \$41,564/0.11%	\$73,864/0.49% \$850/0.00%	\$6,000/0.02%
	----- \$121,607 \$52,751,002	----- \$14,042/11.55% \$4,001,314/7.59%	----- \$38,638/0.07%	----- \$1,823,561/3.46%	----- \$1,815,490/3.44%	----- \$242,908/0.46%	----- \$74,714/0.14%	----- \$6,000/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$631,812,986 ***	\$61,079/0.01% \$115,464,946/18.28%	\$45,543/0.01% \$5,277,939/0.84%	\$37,335,319/5.91%	\$15,535/0.00% \$55,780,196/8.83%	\$10,467,514/1.66%	\$4,424,673/0.70%	\$2,179,303/0.34%
	\$631,812,986	\$115,526,026/18.28%	\$5,323,482/0.84%	\$37,335,319/5.91%	\$55,795,732/8.83%	\$10,467,514/1.66%	\$4,424,673/0.70%	\$2,179,303/0.34%
720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,006,286 ***	\$2,707/0.27% \$150/0.02%		\$1,084/0.11%	\$1,623/0.16% \$150/0.02%			
	\$1,006,286	\$2,857/0.28%		\$1,084/0.11%	\$1,773/0.18%			
720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$37,586,775 ***	\$733,754/1.95% \$9,456,125/25.16%	\$76,542/0.20%	\$64,919/0.17% \$3,299,966/8.78%	\$289,505/0.77% \$3,456,055/9.19%	\$379,329/1.01% \$2,593,561/6.90%	\$30,000/0.08%	
	\$37,586,775	\$10,189,880/27.11%	\$76,542/0.20%	\$3,364,886/8.95%	\$3,745,561/9.97%	\$2,972,890/7.91%	\$30,000/0.08%	
720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$67,530,488 ***	\$1,111,022/1.65% \$1,759,887/3.38%	\$44,815/0.07% \$181,601/0.35%	\$197,866/0.29% \$95,543/0.18%	\$615,400/0.91% \$1,133,005/2.18%	\$252,939/0.37% \$349,737/0.67%		
	\$67,530,488	\$2,870,910/4.25%	\$226,416/0.34%	\$293,410/0.43%	\$1,748,405/2.59%	\$602,677/0.89%		
720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$21,289,399 ***	\$11,507,465/54.05% \$119,412/0.59%	\$1,164,009/5.47% \$8,982/0.04%	\$1,110,428/5.22% \$48,750/0.24%	\$9,007,476/42.31% \$34,299/0.17%	\$225,550/1.06% \$27,379/0.13%		
	\$21,289,399	\$11,626,877/54.61%	\$1,172,992/5.51%	\$1,159,178/5.44%	\$9,041,776/42.47%	\$252,930/1.19%		
720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures								
T N S -TC	\$759,225,935 ***	\$13,416,029/1.77% \$126,800,522/17.07%	\$1,254,368/0.17% \$5,545,065/0.75%	\$1,374,298/0.18% \$40,779,579/5.49%	\$9,929,542/1.31% \$60,403,707/8.13%	\$857,819/0.11% \$13,438,192/1.81%	\$4,454,673/0.60%	\$2,179,303/0.29%
	\$759,225,935	\$140,216,551/18.47%	\$6,799,433/0.90%	\$42,153,878/5.55%	\$70,333,249/9.26%	\$14,296,012/1.88%	\$4,454,673/0.59%	\$2,179,303/0.29%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T	\$7,513							
N	***							
S		\$270/3.60%			\$270/3.60%			
-TC								
	\$7,513	\$270/3.60%			\$270/3.60%			
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T	\$15,763							
N	\$33,462,047	\$165,184/0.49%			\$164,674/0.49%	\$510/0.00%		
S	***	\$1,403,381/4.19%		\$933,596/2.79%	\$387,835/1.16%	\$81,950/0.24%		
-TC								
	\$33,477,811	\$1,568,566/4.69%		\$933,596/2.79%	\$552,509/1.65%	\$82,460/0.25%		
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T	\$4,672,394	\$688,690/14.74%	\$47,022/1.01%	\$17,573/0.38%	\$622,021/13.31%	\$2,072/0.04%		
N	\$78,595,354	\$10,616,164/13.51%		\$555,895/0.71%	\$8,475,040/10.78%	\$1,416,828/1.80%	\$72,163/0.09%	\$96,236/0.12%
S	***	\$5,689,187/6.83%	\$66,824/0.08%	\$1,426,380/1.71%	\$3,342,408/4.01%	\$853,572/1.03%		
-TC	\$177,839							
	\$83,089,910	\$16,994,041/20.45%	\$113,847/0.14%	\$1,999,849/2.41%	\$12,439,471/14.97%	\$2,272,473/2.73%	\$72,163/0.09%	\$96,236/0.12%
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T	\$142,070							
N	\$2,531,161	\$226,326/8.94%	\$250/0.01%	\$109,828/4.34%	\$101,637/4.02%	\$14,610/0.58%		
S	***	\$19,598/1.24%		\$7,200/0.46%	\$10,228/0.65%	\$2,170/0.14%		
-TC								
	\$2,673,231	\$245,924/9.20%	\$250/0.01%	\$117,028/4.38%	\$111,866/4.18%	\$16,780/0.63%		
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T	\$25,158,525	\$1,350,426/5.37%	\$29,212/0.12%	\$611,916/2.43%	\$383,458/1.52%	\$325,839/1.30%		
N	\$104,665,762	\$8,351,028/7.98%	\$121,546/0.12%	\$1,687,916/1.61%	\$4,770,610/4.56%	\$1,754,198/1.68%	\$16,756/0.02%	\$671/0.00%
S	***	\$265,992/0.22%		\$11,481/0.01%	\$245,379/0.20%	\$8,460/0.01%		
-TC	\$502,825	\$18,163/3.61%			\$18,163/3.61%			
	\$129,321,461	\$9,949,284/7.69%	\$150,758/0.12%	\$2,311,315/1.79%	\$5,381,285/4.16%	\$2,088,498/1.61%	\$17,427/0.01%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$17,716,291	\$5,695,757/32.15%	\$151/0.00%	\$1,023,114/5.77%	\$2,013,993/11.37%	\$2,658,497/15.01%		
N	\$147,688,335	\$26,902,427/18.22%	\$8,254/0.01%	\$11,747,086/7.95%	\$8,327,602/5.64%	\$6,685,736/4.53%	\$133,747/0.09%	
S	***	\$1,120,400/0.97%	\$757/0.00%	\$177,503/0.15%	\$911,249/0.79%	\$25,714/0.02%	\$5,174/0.00%	
-TC	\$984,801	\$88,664/9.00%			\$81,114/8.24%	\$7,550/0.77%		
	\$164,419,826	\$33,629,920/20.45%	\$9,164/0.01%	\$12,947,704/7.87%	\$11,171,731/6.79%	\$9,362,398/5.69%	\$138,922/0.08%	
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T	\$47,705,044	\$7,734,873/16.21%	\$76,386/0.16%	\$1,652,603/3.46%	\$3,019,474/6.33%	\$2,986,409/6.26%		
N	\$366,950,175	\$46,261,131/12.61%	\$130,051/0.04%	\$14,100,726/3.84%	\$21,839,566/5.95%	\$9,871,883/2.69%	\$222,666/0.06%	\$96,236/0.03%
S	***	\$8,498,832/2.40%	\$67,582/0.02%	\$2,556,163/0.72%	\$4,897,372/1.38%	\$971,867/0.27%	\$5,846/0.00%	
-TC	\$1,665,465	\$106,828/6.41%			\$99,278/5.96%	\$7,550/0.45%		
	\$412,989,754	\$62,388,008/15.11%	\$274,020/0.07%	\$18,309,493/4.43%	\$29,657,135/7.18%	\$13,822,610/3.35%	\$228,512/0.06%	\$96,236/0.02%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-University of Texas Medical Branch-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
723-University of Texas Medical Branch-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
723-University of Texas Medical Branch-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$42,090,800 ***	\$8,458,298/20.10% \$2,013,465/46.37%	\$1,248,602/2.97% \$66,835/1.54%	\$5,510,608/13.09% \$1,215,103/27.98%	\$1,695,300/4.03% \$731,526/16.85%	\$2,006/0.00%		\$1,781/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,090,800	\$10,471,763/24.88%	\$1,315,437/3.13%	\$6,725,711/15.98%	\$2,426,827/5.77%	\$2,006/0.00%		\$1,781/0.00%
723-University of Texas Medical Branch-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$39,190,647	\$262,838/0.67%	\$9,168/0.02%	\$129,225/0.33%	\$78,081/0.20%	\$46,362/0.12%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,190,647	\$262,838/0.67%	\$9,168/0.02%	\$129,225/0.33%	\$78,081/0.20%	\$46,362/0.12%		
723-University of Texas Medical Branch-Other Services Unadjusted Goal is 26%								
T N S -TC	\$104,089,087 ***	\$2,761,676/2.65% \$2,385,867/5.11%	\$1,419,384/1.36% \$543,407/1.16%	\$147,029/0.14% \$728,463/1.56%	\$1,144,273/1.10% \$719,155/1.54%	\$50,988/0.05% \$65,012/0.14%	\$329,828/0.71%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$104,089,087	\$5,147,543/4.95%	\$1,962,791/1.89%	\$875,493/0.84%	\$1,863,428/1.79%	\$116,001/0.11%	\$329,828/0.32%	
723-University of Texas Medical Branch-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$268,192,544 ***	\$12,954,389/4.83% \$1,061,318/8.91%	\$272,654/0.10%	\$8,130,849/3.03% \$1,048,911/8.81%	\$3,342,010/1.25% \$12,406/0.10%	\$1,208,874/0.45%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$268,192,544	\$14,015,708/5.23%	\$272,654/0.10%	\$9,179,761/3.42%	\$3,354,417/1.25%	\$1,208,874/0.45%		
723-University of Texas Medical Branch-Grand Total Expenditures								
T N S -TC	\$453,563,079 ***	\$24,437,203/5.39% \$5,460,651/8.68%	\$2,949,810/0.65% \$610,242/0.97%	\$13,917,712/3.07% \$2,992,478/4.75%	\$6,259,666/1.38% \$1,463,088/2.32%	\$1,308,232/0.29% \$65,012/0.10%	\$329,828/0.52%	\$1,781/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$453,563,079	\$29,897,854/6.59%	\$3,560,053/0.78%	\$16,910,190/3.73%	\$7,722,755/1.70%	\$1,373,244/0.30%	\$329,828/0.07%	\$1,781/0.00%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,381,318	\$22,575/0.95%		\$22,575/0.95%				
	\$2,381,318	\$22,575/0.95%		\$22,575/0.95%				
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$5,614,871	\$2,647,322/47.15%	\$1,150,157/20.48%	\$1,460,372/26.01%	\$36,792/0.66%			
	\$5,614,871	\$2,647,322/47.15%	\$1,150,157/20.48%	\$1,460,372/26.01%	\$36,792/0.66%			
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$362,747 ***	\$10,180/2.81%		\$6,896/1.90%	\$3,284/0.91%			
	\$362,747	\$10,180/2.81%		\$6,896/1.90%	\$3,284/0.91%			
724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC	\$16,505,971 ***	\$2,375,722/14.39% \$1,887/0.01%		\$835,302/5.06% \$1,080/0.01%	\$1,363,476/8.26% \$807/0.01%	\$176,944/1.07%		
	\$16,505,971	\$2,377,610/14.40%		\$836,382/5.07%	\$1,364,283/8.27%	\$176,944/1.07%		
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$26,167,809 ***	\$5,163,226/19.73% \$96,664/0.50%	\$24,763/0.09%	\$2,165,626/8.28% \$75,099/0.39%	\$2,839,083/10.85% \$20,344/0.10%	\$133,754/0.51% \$1,220/0.01%		
	\$26,167,809	\$5,259,891/20.10%	\$24,763/0.09%	\$2,240,725/8.56%	\$2,859,428/10.93%	\$134,974/0.52%		
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC	\$51,032,718 ***	\$10,219,027/20.02% \$98,551/0.30%	\$1,174,920/2.30%	\$4,490,772/8.80% \$76,179/0.23%	\$4,242,636/8.31% \$21,151/0.06%	\$310,698/0.61% \$1,220/0.00%		
	\$51,032,718	\$10,317,579/20.22%	\$1,174,920/2.30%	\$4,566,952/8.95%	\$4,263,788/8.36%	\$311,919/0.61%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								

727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								

727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T	\$89,367	\$5,156/5.77%			\$5,156/5.77%			
N	\$103,346	\$25,226/24.41%		\$24,909/24.10%	\$317/0.31%			
S	***	\$130,281/73.75%			\$130,281/73.75%			
-TC								

	\$192,713	\$160,665/83.37%		\$24,909/12.93%	\$135,755/70.44%			
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T	\$131,900	\$131,900/100.00%		\$131,900/100.00%				
N	\$2,466							
S	***	\$2,466/1.84%			\$2,466/1.84%			
-TC								

	\$134,366	\$134,366/100.00%		\$131,900/98.16%	\$2,466/1.84%			
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T	\$115,510	\$65,414/56.63%		\$520/0.45%		\$64,894/56.18%		
N	\$5,107,160	\$201,514/3.95%	\$1,013/0.02%	-\$10,063	\$164,882/3.23%	\$44,187/0.87%	\$1,493/0.03%	
S	***	\$64,531/1.35%	\$37/0.00%	\$5,372/0.11%	\$33,760/0.70%	\$25,361/0.53%		
-TC	\$25,995							

	\$5,196,676	\$331,459/6.38%	\$1,051/0.02%	-\$4,170	\$198,643/3.82%	\$134,443/2.59%	\$1,493/0.03%	
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$88,419	\$73,657/83.31%		\$51,062/57.75%	\$22,595/25.55%			
N	\$9,388,532	\$1,282,348/13.66%	\$94,137/1.00%	\$304,709/3.25%	\$842,729/8.98%	\$40,772/0.43%		
S	***	\$415,672/10.39%	\$21,315/0.53%	\$12,729/0.32%	\$313,678/7.84%	\$67,780/1.69%	\$168/0.00%	
-TC	\$116,203	\$8,285/7.13%			\$8,285/7.13%			

	\$9,360,747	\$1,763,393/18.84%	\$115,452/1.23%	\$368,501/3.94%	\$1,170,718/12.51%	\$108,552/1.16%	\$168/0.00%	
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T	\$425,197	\$276,128/64.94%		\$183,482/43.15%	\$27,751/6.53%	\$64,894/15.26%		
N	\$14,601,505	\$1,509,089/10.34%	\$95,151/0.65%	\$319,554/2.19%	\$1,007,929/6.90%	\$84,960/0.58%	\$1,493/0.01%	
S	***	\$612,952/6.74%	\$21,352/0.23%	\$18,102/0.20%	\$480,187/5.28%	\$93,142/1.02%	\$168/0.00%	
-TC	\$142,199	\$8,285/5.83%			\$8,285/5.83%			

	\$14,884,503	\$2,389,884/16.06%	\$116,503/0.78%	\$521,140/3.50%	\$1,507,583/10.13%	\$242,996/1.63%	\$1,661/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$2,505							
	----- \$2,505	-----	-----	-----	-----	-----	-----	-----
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$53,828,838 ***	\$139,937/0.26% \$9,027,266/16.77%	\$12,267/0.02% \$139,923/0.26%	\$57,119/0.11% \$1,037,443/1.93%	\$62,026/0.12% \$7,484,890/13.90%	\$8,523/0.02% \$333,806/0.62%		\$31,203/0.06%
	----- \$53,828,838	----- \$9,167,204/17.03%	----- \$152,191/0.28%	----- \$1,094,562/2.03%	----- \$7,546,916/14.02%	----- \$342,330/0.64%	-----	----- \$31,203/0.06%
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-\$375 \$8,293,952 ***	\$2,359,553/28.45% \$6,958/0.09%	\$72,764/0.88%	\$420,050/5.06% \$6,958/0.09%	\$1,840,622/22.19%	\$13,735/0.17%		\$12,381/0.15%
	----- \$8,293,577	----- \$2,366,511/28.53%	----- \$72,764/0.88%	----- \$427,008/5.15%	----- \$1,840,622/22.19%	----- \$13,735/0.17%	-----	----- \$12,381/0.15%
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$12,578,870 ***	\$360,628/2.87% \$1,533,079/17.60%		\$213,615/1.70% \$406,334/4.66%	\$1,126,744/12.93%			\$147,012/1.17%
	----- \$12,578,870	----- \$1,893,707/15.05%	-----	----- \$619,950/4.93%	----- \$1,126,744/8.96%	-----	-----	----- \$147,012/1.17%
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$38 \$190,387,570 *** \$251,787	\$9,066,463/4.76% \$2,448,450/2.07%	\$759,238/0.40%	\$3,716,307/1.95% \$737,211/0.62%	\$4,097,239/2.15% \$1,689,161/1.43%	\$460,938/0.24% \$22,078/0.02%		\$32,740/0.02%
	----- \$190,135,821	----- \$11,514,914/6.06%	----- \$759,238/0.40%	----- \$4,453,518/2.34%	----- \$5,786,400/3.04%	----- \$483,016/0.25%	-----	----- \$32,740/0.02%
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$961 \$423,879,245	\$42,600,194/10.05%	\$33,182,695/7.83%	\$2,314,270/0.55%	\$4,935,658/1.16%	\$2,152,362/0.51%		\$15,207/0.00%
	----- \$423,165,585	----- \$42,600,194/10.07%	----- \$33,182,695/7.84%	----- \$2,314,270/0.55%	----- \$4,935,658/1.17%	----- \$2,152,362/0.51%	-----	----- \$15,207/0.00%
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC	-\$1,298 \$688,970,982 *** \$964,486	\$54,526,778/7.91% \$13,015,754/6.92%	\$34,026,965/4.94% \$139,923/0.07%	\$6,721,364/0.98% \$2,187,946/1.16%	\$10,935,547/1.59% \$10,300,796/5.48%	\$2,635,559/0.38% \$355,884/0.19%		\$207,342/0.03% \$31,203/0.02%
	----- \$688,005,198	----- \$67,542,533/9.82%	----- \$34,166,889/4.97%	----- \$8,909,311/1.29%	----- \$21,236,343/3.09%	----- \$2,991,443/0.43%	-----	----- \$238,545/0.03%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$37,737,825 \$67,388,117 ***	\$826,317/2.19% \$414,022/0.61% \$9,261,258/8.81%	\$96,343/0.14%	\$25,217/0.04% \$3,202,864/3.05%	\$244,159/0.65% \$193,406/0.29% \$5,538,908/5.27%	\$582,157/1.54% \$99,055/0.15% \$428,264/0.41%	\$91,222/0.09%	
	\$105,125,943	\$10,501,598/9.99%	\$96,343/0.09%	\$3,228,081/3.07%	\$5,976,474/5.69%	\$1,109,476/1.06%	\$91,222/0.09%	
730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$7,612,547 \$14,915,829 ***	\$1,366,272/17.95% \$1,845,834/12.38% \$2,868,565/13.55%	\$110,548/1.45% \$4,358/0.03%	\$87,384/1.15% \$86,656/0.58% \$424,763/2.01%	\$35,884/0.47% \$710,183/4.76% \$2,106,648/9.95%	\$300/0.00% \$149,852/1.00% \$337,153/1.59%	\$1,132,156/14.87% \$787,783/5.28%	\$107,000/0.72%
	\$22,528,377	\$6,080,672/26.99%	\$114,906/0.51%	\$598,804/2.66%	\$2,852,715/12.66%	\$487,306/2.16%	\$1,919,939/8.52%	\$107,000/0.47%
730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$118,298 \$443,923 ***	\$21,685/18.33% \$51,433/11.59% \$106,155/44.03%	\$6,868/1.55%	\$5,285/4.47% \$7,275/1.64%	\$470/0.40% \$37,289/8.40% \$65,700/27.25%	\$15,930/13.47% \$25,565/10.60%	\$14,890/6.18%	
	\$562,221	\$179,274/31.89%	\$6,868/1.22%	\$12,560/2.23%	\$103,459/18.40%	\$41,495/7.38%	\$14,890/2.65%	
730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,338,905 \$73,049,883 ***	\$119,528/5.11% \$7,962,732/10.90% \$499,300/0.83%	\$257,823/0.35% \$55,189/0.09%	\$98,536/4.21% \$2,491,453/3.41% \$36,907/0.06%	\$11,410/0.49% \$2,388,395/3.27% \$86,931/0.14%	\$7,703/0.33% \$2,802,401/3.84% \$320,271/0.53%	\$1,878/0.08% \$22,658/0.03%	
	\$75,388,788	\$8,581,561/11.38%	\$313,013/0.42%	\$2,626,898/3.48%	\$2,486,736/3.30%	\$3,130,376/4.15%	\$24,536/0.03%	
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$14,216,429 \$55,989,954 ***	\$2,322,397/16.34% \$11,321,365/20.22% \$2,008,576/3.08%	\$45,645/0.32% \$4,284,676/7.65% \$21,202/0.03%	\$1,439,516/10.13% \$2,750,469/4.91% \$1,273,858/1.95%	\$804,687/5.66% \$4,015,278/7.17% \$679,203/1.04%	\$32,547/0.23% \$269,769/0.48% \$33,392/0.05%	\$1,170/0.00% \$920/0.00%	
	\$70,206,384	\$15,652,339/22.29%	\$4,351,524/6.20%	\$5,463,844/7.78%	\$5,499,169/7.83%	\$335,709/0.48%	\$2,091/0.00%	
730-UNIVERSITY OF HOUSTON-Grand Total Expenditures								
T N S -TC	\$62,024,006 \$211,787,708 ***	\$4,656,201/7.51% \$21,595,388/10.20% \$14,743,856/5.85%	\$156,193/0.25% \$4,650,070/2.20% \$76,391/0.03%	\$1,630,722/2.63% \$5,361,071/2.53% \$4,938,394/1.96%	\$1,096,611/1.77% \$7,344,553/3.47% \$8,477,391/3.36%	\$638,639/1.03% \$3,321,079/1.57% \$1,144,646/0.45%	\$1,134,034/1.83% \$811,613/0.38% \$107,032/0.04%	\$107,000/0.05%
	\$273,811,714	\$40,995,447/14.97%	\$4,882,656/1.78%	\$11,930,188/4.36%	\$16,918,556/6.18%	\$5,104,365/1.86%	\$2,052,680/0.75%	\$107,000/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$2,928,566	\$6,713/0.23%			\$6,713/0.23%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,928,566	\$6,713/0.23%			\$6,713/0.23%			
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$174,895	\$74,867/42.81%			\$74,867/42.81%			
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	\$174,895	\$74,867/42.81%			\$74,867/42.81%			
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$7,089,539 ***	\$2,835,682/40.00% \$42,647/0.60%	\$2,600/0.04% \$533/0.01%	\$3,600/0.05% \$7,083/0.10%	\$2,824,644/39.84% \$16,330/0.23%	\$18,700/0.26%	\$4,838/0.07%	
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	\$7,089,539	\$2,878,329/40.60%	\$3,133/0.04%	\$10,683/0.15%	\$2,840,974/40.07%	\$18,700/0.26%	\$4,838/0.07%	
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$157,009	\$6,127/3.90%			\$6,127/3.90%			
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	\$157,009	\$6,127/3.90%			\$6,127/3.90%			
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$10,253,894 ***	\$998,037/9.73% \$24,308/0.40%	\$202,555/1.98% \$1,283/0.02%	\$72,138/0.70% \$4/0.00%	\$626,304/6.11% \$15,088/0.25%	\$60,849/0.59% \$7,931/0.13%	\$25,784/0.25%	\$10,405/0.10%
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	\$10,253,894	\$1,022,345/9.97%	\$203,839/1.99%	\$72,142/0.70%	\$641,393/6.26%	\$68,781/0.67%	\$25,784/0.25%	\$10,405/0.10%
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$21,007,269 ***	\$6,172,375/29.38% \$538,762/3.79%	\$121,200/0.58% \$435,372/3.06%	\$958,987/4.57% \$19,337/0.14%	\$4,409,818/20.99% \$75,491/0.53%	\$222,639/1.06% \$1,675/0.01%	\$459,729/2.19% \$6,885/0.05%	
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	\$21,007,269	\$6,711,137/31.95%	\$556,573/2.65%	\$978,325/4.66%	\$4,485,309/21.35%	\$224,314/1.07%	\$466,614/2.22%	
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$41,611,175 ***	\$10,093,803/24.26% \$605,718/2.21%	\$326,355/0.78% \$437,190/1.59%	\$1,034,725/2.49% \$26,425/0.10%	\$7,948,475/19.10% \$106,910/0.39%	\$283,489/0.68% \$28,306/0.10%	\$490,352/1.18% \$6,885/0.03%	\$10,405/0.03%
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	\$41,611,175	\$10,699,521/25.71%	\$763,546/1.83%	\$1,061,151/2.55%	\$8,055,386/19.36%	\$311,795/0.75%	\$497,237/1.19%	\$10,405/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$34,811	\$1,400/4.02%			\$1,400/4.02%			
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	\$34,811	\$1,400/4.02%			\$1,400/4.02%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,835,080 \$3,250,889	\$1,089,149/59.35% \$1,852,330/56.98%		\$440,994/24.03% \$374,472/11.52%	\$648,154/35.32% \$1,477,857/45.46%			
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	\$5,085,970	\$2,941,479/57.84%		\$815,467/16.03%	\$2,126,012/41.80%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$295,104 \$814,779 *** \$2,280	\$177,194/60.04% \$396,609/48.68% \$4,697/0.59%		\$80,511/27.28% \$347,681/42.67%	\$96,682/32.76% \$48,928/6.01%		\$4,697/0.59%	
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	\$1,107,604	\$578,501/52.23%		\$428,192/38.66%	\$145,610/13.15%		\$4,697/0.42%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$283,242 \$951,756	\$82,033/28.96% \$18,205/1.91%		\$61,803/21.82% \$17,580/1.85%	\$20,230/7.14% \$625/0.07%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,234,998	\$100,238/8.12%		\$79,383/6.43%	\$20,855/1.69%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$847,408 \$17,020,443 *** \$496	\$57,954/6.84% \$1,455,225/8.55% \$33,528/0.27%	\$500/0.00% \$381/0.00%	\$168,014/0.99% \$5,771/0.05%	\$57,954/6.84% \$1,250,635/7.35% \$12,197/0.10%	\$36,074/0.21% \$2,983/0.02%	\$12,194/0.10%	
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	\$17,867,355	\$1,546,708/8.66%	\$881/0.00%	\$173,785/0.97%	\$1,320,788/7.39%	\$39,058/0.22%	\$12,194/0.07%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,133,477 \$10,758,665 *** \$157,276	\$649,385/57.29% \$982,751/9.13% \$784,383/8.97%	-\$389 \$3,150/0.03% \$531,069/6.08%	\$88,140/0.82% \$50,567/0.58%	\$649,437/57.30% \$864,531/8.04% \$189,914/2.17%	\$337/0.03% \$26,396/0.25% \$4,969/0.06%	\$533/0.00% \$7,863/0.09%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,734,866	\$2,416,520/20.59%	\$533,829/4.55%	\$138,707/1.18%	\$1,703,883/14.52%	\$31,703/0.27%	\$8,396/0.07%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S -TC	\$4,394,313 \$32,831,346 *** \$160,053	\$2,055,716/46.78% \$4,706,522/14.34% \$822,609/3.74%	-\$389 \$3,650/0.01% \$531,450/2.42%	\$583,309/13.27% \$995,889/3.03% \$56,338/0.26%	\$1,472,459/33.51% \$3,643,977/11.10% \$202,112/0.92%	\$337/0.01% \$62,471/0.19% \$7,952/0.04%	\$533/0.00% \$24,755/0.11%	
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	\$37,065,607	\$7,584,848/20.46%	\$534,710/1.44%	\$1,635,537/4.41%	\$5,318,549/14.35%	\$70,761/0.19%	\$25,289/0.07%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	-\$32,498	-\$1,329			-\$1,329			
N	\$661,342							
S								
-TC								
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	\$628,844	-\$1,329			-\$1,329			
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$632,607	\$5,970/0.94%	\$1,732/0.27%		\$3,614/0.57%		\$623/0.10%	
N	\$23,891,389	\$115,590/0.48%		\$11,532/0.05%	\$80,362/0.34%		\$23,695/0.10%	
S	***	\$3,759,521/15.62%	\$331,440/1.38%	\$924,451/3.84%	\$2,358,562/9.80%	\$15,753/0.07%	\$129,313/0.54%	
-TC								
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	\$24,523,996	\$3,881,082/15.83%	\$333,172/1.36%	\$935,983/3.82%	\$2,442,540/9.96%	\$15,753/0.06%	\$153,632/0.63%	
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$8,809,902	\$1,113,232/12.64%	\$127,697/1.45%	\$128,248/1.46%	\$857,286/9.73%		\$342,224/0.67%	
N	\$50,736,746	\$5,158,748/10.17%	\$11,542/0.02%	\$702,176/1.38%	\$4,102,180/8.09%	\$625/0.00%	\$21,890/0.04%	
S	***	\$3,588,217/6.04%	\$364,100/0.61%	\$525,396/0.88%	\$2,255,906/3.80%	\$237,905/0.40%	\$21,890/0.04%	\$183,018/0.31%
-TC								
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	\$59,546,649	\$9,860,198/16.56%	\$503,339/0.85%	\$1,355,820/2.28%	\$7,215,374/12.12%	\$238,530/0.40%	\$364,114/0.61%	\$183,018/0.31%
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$47,607							
N	\$568,971	\$84,652/14.88%	\$12,000/2.11%		\$38,370/6.74%	\$34,281/6.03%		
S								
-TC								
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	\$616,578	\$84,652/13.73%	\$12,000/1.95%		\$38,370/6.22%	\$34,281/5.56%		
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$447,394	\$8,923/1.99%	\$7,562/1.69%	\$188/0.04%	\$1,172/0.26%			
N	\$38,923,060	\$4,846,617/12.45%	\$602,699/1.55%	\$411,296/1.06%	\$3,479,210/8.94%	\$339,903/0.87%	\$7,465/0.02%	\$6,042/0.02%
S	***	\$22,462/0.19%		\$8,281/0.07%	\$13,717/0.12%		\$463/0.00%	
-TC								
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	\$39,370,454	\$4,878,003/12.39%	\$610,261/1.55%	\$419,765/1.07%	\$3,494,101/8.87%	\$339,903/0.86%	\$7,928/0.02%	\$6,042/0.02%
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$8,748,447	\$2,781,017/31.79%	\$1,255,236/14.35%	\$979,565/11.20%	\$492,031/5.62%	\$47,378/0.54%		\$6,805/0.08%
N	\$68,774,776	\$22,175,288/32.24%	\$6,453,717/9.38%	\$10,957,654/15.93%	\$3,924,150/5.71%	\$620,247/0.90%	\$217,198/0.32%	\$2,321/0.00%
S	***	\$74,827/0.17%	\$20,356/0.05%	\$4,336/0.01%	\$47,226/0.11%		\$2,908/0.01%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$77,523,223	\$25,031,134/32.29%	\$7,729,310/9.97%	\$11,941,556/15.40%	\$4,463,408/5.76%	\$667,626/0.86%	\$220,106/0.28%	\$9,126/0.01%
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$18,653,460	\$3,907,814/20.95%	\$1,392,228/7.46%	\$1,108,002/5.94%	\$1,352,775/7.25%	\$47,378/0.25%	\$623/0.00%	\$6,805/0.04%
N	\$183,556,286	\$32,380,897/17.64%	\$7,079,958/3.86%	\$12,082,658/6.58%	\$11,624,275/6.33%	\$995,058/0.54%	\$590,583/0.32%	\$8,363/0.00%
S	***	\$7,445,029/5.37%	\$715,896/0.52%	\$1,462,465/1.06%	\$4,675,413/3.37%	\$253,658/0.18%	\$154,575/0.11%	\$183,018/0.13%
-TC								
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	\$202,209,746	\$43,733,740/21.63%	\$9,188,083/4.54%	\$14,653,127/7.25%	\$17,652,464/8.73%	\$1,296,095/0.64%	\$745,783/0.37%	\$198,186/0.10%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$154,644	\$4,852/3.14%		\$4,852/3.14%				
N								
S								
-TC								

	\$154,644	\$4,852/3.14%		\$4,852/3.14%				
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T	\$9,802,962							
N	\$2,439,983							
S	***	\$2,937,255/23.99%		\$558,148/4.56%	\$1,212,635/9.90%		\$1,166,471/9.53%	
-TC								

	\$12,242,945	\$2,937,255/23.99%		\$558,148/4.56%	\$1,212,635/9.90%		\$1,166,471/9.53%	
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T	\$524,222	\$413,150/78.81%		\$26,601/5.07%	\$383,888/73.23%			\$2,660/0.51%
N	\$2,556,477	\$440,508/17.23%			\$440,508/17.23%			
S	***	\$221,289/8.52%			\$106,862/4.11%		\$114,426/4.41%	
-TC								

	\$3,080,699	\$1,074,948/34.89%		\$26,601/0.86%	\$931,259/30.23%		\$114,426/3.71%	\$2,660/0.09%
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T	\$816,902							
N	\$124,075							
S	***	\$29,142/3.49%			\$23,292/2.79%	\$5,850/0.70%		
-TC								

	\$940,977	\$29,142/3.10%			\$23,292/2.48%	\$5,850/0.62%		
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T	\$2,877,871	\$70,538/2.45%	\$11,605/0.40%		\$58,933/2.05%			
N	\$8,016,388	\$798,924/9.97%	\$14,132/0.18%	\$41,740/0.52%	\$743,028/9.27%	\$22/0.00%		
S								
-TC	\$16,165							

	\$10,878,095	\$869,462/7.99%	\$25,737/0.24%	\$41,740/0.38%	\$801,961/7.37%	\$22/0.00%		
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,303,157	\$421,287/18.29%	\$175,219/7.61%	\$118,895/5.16%	\$114,390/4.97%	\$12,782/0.55%		
N	\$17,833,325	\$1,652,158/9.26%	\$338,223/1.90%	\$571,608/3.21%	\$598,698/3.36%	\$140,932/0.79%	\$2,695/0.02%	
S	***	\$383,941/6.01%		\$367,513/5.75%		\$16,428/0.26%		
-TC	\$14,232							

	\$20,122,250	\$2,457,388/12.21%	\$513,443/2.55%	\$1,058,017/5.26%	\$713,088/3.54%	\$170,143/0.85%	\$2,695/0.01%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T	\$16,479,761	\$909,828/5.52%	\$186,824/1.13%	\$150,348/0.91%	\$557,212/3.38%	\$12,782/0.08%		\$2,660/0.02%
N	\$30,970,250	\$2,891,591/9.34%	\$352,356/1.14%	\$613,349/1.98%	\$1,782,235/5.75%	\$140,955/0.46%	\$2,695/0.01%	
S	***	\$3,571,628/16.19%		\$925,662/4.20%	\$1,342,789/6.09%	\$22,278/0.10%	\$1,280,898/5.81%	
-TC	\$30,397							

	\$47,419,614	\$7,373,048/15.55%	\$539,181/1.14%	\$1,689,360/3.56%	\$3,682,237/7.77%	\$176,015/0.37%	\$1,283,593/2.71%	\$2,660/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$28,854	-\$1,013			-\$1,013			
N	\$82,049	\$549/0.67%			\$549/0.67%			
S	***	\$81,500/73.49%		\$80,000/72.13%			\$1,500/1.35%	
-TC								
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	\$110,904	\$81,036/73.07%		\$80,000/72.13%	-\$464		\$1,500/1.35%	
735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$3,747,939	\$340,252/9.08%		\$340,252/9.08%				
N	\$2,155,542	\$126,651/5.88%		\$44,700/2.07%	\$81,951/3.80%			
S	***	\$2,028,891/77.35%		\$1,843,652/70.28%	\$132,747/5.06%	\$52,492/2.00%		
-TC								
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	\$5,903,482	\$2,495,794/42.28%		\$2,228,604/37.75%	\$214,698/3.64%	\$52,492/0.89%		
735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$514,433	\$5,673/1.10%		\$4,150/0.81%	\$1,523/0.30%			
N	\$135,433	\$135,433/100.00%		\$135,433/100.00%				
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$649,867	\$141,107/21.71%		\$139,583/21.48%	\$1,523/0.23%			
735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$48,712	\$5,292/10.87%		\$4,380/8.99%	\$912/1.87%			
N	\$114,428	\$114,428/100.00%			\$114,428/100.00%			
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$163,140	\$119,720/73.38%		\$4,380/2.68%	\$115,340/70.70%			
735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$406,348	\$9,045/2.23%	\$2,545/0.63%	\$6,500/1.60%				
N	\$90,803	\$84,278/92.81%		\$3,850/4.24%	\$4,544/5.00%	\$75,884/83.57%		
S	***	\$6,524/39.31%		\$95/0.58%	\$6,428/38.73%			
-TC								
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	\$497,152	\$99,848/20.08%	\$2,545/0.51%	\$10,445/2.10%	\$10,972/2.21%	\$75,884/15.26%		
735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,071,071	\$353,757/33.03%	\$139,604/13.03%		\$214,152/19.99%			
N	\$891,762	\$815,656/91.47%	\$280,825/31.49%		\$534,831/59.97%			
S	***	\$76,105/11.49%	\$6,751/1.02%		\$69,354/10.47%			
-TC								
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	\$1,962,834	\$1,245,519/63.46%	\$427,181/21.76%		\$818,338/41.69%			
735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures								
T	\$5,817,361	\$713,007/12.26%	\$142,149/2.44%	\$355,282/6.11%	\$215,575/3.71%			
N	\$3,470,019	\$1,276,997/36.80%	\$280,825/8.09%	\$183,983/5.30%	\$736,304/21.22%	\$75,884/2.19%		
S	***	\$2,193,021/64.25%	\$6,751/0.20%	\$1,923,748/56.36%	\$208,530/6.11%	\$52,492/1.54%	\$1,500/0.04%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,287,380	\$4,183,026/45.04%	\$429,726/4.63%	\$2,463,013/26.52%	\$1,160,409/12.49%	\$128,376/1.38%	\$1,500/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$149,924							
N	\$2,107,567							
S	***	\$8,671/17.86%			\$8,671/17.86%			
-TC								
	\$2,257,491	\$8,671/0.38%			\$8,671/0.38%			
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$788,126	\$92,983/11.80%		\$92,983/11.80%				
N	\$1,545,145	\$74,059/4.79%	\$140/0.01%	\$42,893/2.78%	\$31,026/2.01%			
S	***	\$4,349/0.34%			\$4,349/0.34%			
-TC	\$6,009							
	\$2,327,261	\$171,392/7.36%	\$140/0.01%	\$135,876/5.84%	\$35,375/1.52%			
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$24,279							
N	\$893,516	\$4,900/0.55%			\$4,900/0.55%			
S	***	\$4,060/0.63%			\$4,060/0.63%			
-TC								
	\$917,795	\$8,960/0.98%			\$8,960/0.98%			
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$1,199,184	\$68,807/5.74%			\$68,807/5.74%			
N	\$6,263,741	\$248,795/3.97%	\$141/0.00%	\$31,026/0.50%	\$124,674/1.99%	\$92,952/1.48%		
S	***	\$58,165/2.10%		\$1,236/0.04%	\$56,929/2.05%			
-TC	\$68,213	\$160/0.23%			\$160/0.23%			
	\$7,394,712	\$375,608/5.08%	\$141/0.00%	\$32,262/0.44%	\$250,251/3.38%	\$92,952/1.26%		
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,293,562	\$781,789/34.09%	\$385,316/16.80%	\$4,617/0.20%	\$364,348/15.89%	\$27,508/1.20%		
N	\$10,657,387	\$1,151,484/10.80%	\$399,997/3.75%	\$78,815/0.74%	\$591,137/5.55%	\$81,534/0.77%		
S	***	\$39,313/0.80%	\$198/0.00%	\$5,283/0.11%	\$28,931/0.59%	\$2,575/0.05%	\$2,324/0.05%	
-TC	\$352,401	\$189,156/53.68%			\$189,156/53.68%			
	\$12,598,549	\$1,783,431/14.16%	\$785,511/6.23%	\$88,716/0.70%	\$795,260/6.31%	\$111,618/0.89%	\$2,324/0.02%	
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T	\$4,455,076	\$943,579/21.18%	\$385,316/8.65%	\$97,600/2.19%	\$433,155/9.72%	\$27,508/0.62%		
N	\$21,467,358	\$1,479,239/6.89%	\$400,279/1.86%	\$152,734/0.71%	\$751,738/3.50%	\$174,486/0.81%		
S	***	\$114,560/1.19%	\$198/0.00%	\$6,519/0.07%	\$102,941/1.07%	\$2,575/0.03%	\$2,324/0.02%	
-TC	\$426,624	\$189,316/44.38%			\$189,316/44.38%			
	\$25,495,810	\$2,348,063/9.21%	\$785,794/3.08%	\$256,854/1.01%	\$1,098,519/4.31%	\$204,570/0.80%	\$2,324/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$12,467							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,467							
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$9,124,225	\$2,304,670/25.26%	\$586,100/6.42%	\$26,042/0.29%	\$1,564,109/17.14%	\$69,296/0.76%	\$59,122/0.65%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,124,225	\$2,304,670/25.26%	\$586,100/6.42%	\$26,042/0.29%	\$1,564,109/17.14%	\$69,296/0.76%	\$59,122/0.65%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,254,673	\$254,231/20.26%		\$25,741/2.05%	\$228,490/18.21%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,254,673	\$254,231/20.26%		\$25,741/2.05%	\$228,490/18.21%			
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$48,093	\$12,500/25.99%		\$12,500/25.99%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$48,093	\$12,500/25.99%		\$12,500/25.99%				
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$17,030,700	\$1,106,450/6.50%	\$16,308/0.10%	\$4,941/0.03%	\$1,058,837/6.22%	\$26,363/0.15%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,030,700	\$1,106,450/6.50%	\$16,308/0.10%	\$4,941/0.03%	\$1,058,837/6.22%	\$26,363/0.15%		
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$33,468,909	\$3,569,270/10.66%	\$414,611/1.24%	\$364,144/1.09%	\$2,534,567/7.57%	\$239,579/0.72%	\$16,367/0.05%	
	***	\$113,490/0.87%	\$8,844/0.07%	\$2,677/0.02%	\$98,581/0.76%	\$1,936/0.01%	\$1,450/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,468,909	\$3,682,760/11.00%	\$423,455/1.27%	\$366,822/1.10%	\$2,633,148/7.87%	\$241,516/0.72%	\$17,817/0.05%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC	\$60,939,070	\$7,247,122/11.89%	\$1,017,019/1.67%	\$433,369/0.71%	\$5,386,004/8.84%	\$335,239/0.55%	\$75,489/0.12%	
	***	\$113,490/0.87%	\$8,844/0.07%	\$2,677/0.02%	\$98,581/0.76%	\$1,936/0.01%	\$1,450/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$60,939,070	\$7,360,613/12.08%	\$1,025,864/1.68%	\$436,047/0.72%	\$5,484,585/9.00%	\$337,175/0.55%	\$76,939/0.13%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$4,223							
	----- \$4,223	-----	-----	-----	-----	-----	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,355,941 \$1,329,083 ***	\$1,529,462/28.56% \$71,211/1.28%		\$29/0.00%	\$71,182/1.28%			
	----- \$6,685,024	----- \$1,600,673/23.94%	-----	----- \$29/0.00%	----- \$1,600,644/23.94%	-----	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,404,687 \$4,294,660 ***	\$781,767/55.65% \$1,611,257/37.52% \$502,991/9.17%	\$792/0.02% \$6,640/0.12%	\$8,893/0.63% \$45,373/1.06% \$9,955/0.18%	\$772,874/55.02% \$1,555,931/36.23% \$486,396/8.87%		\$9,159/0.21%	
	----- \$5,699,348	----- \$2,896,016/50.81%	----- \$7,432/0.13%	----- \$64,221/1.13%	----- \$2,815,201/49.40%	-----	----- \$9,159/0.16%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,255,459 \$1,863,754	\$98,617/7.86% \$165,306/8.87%	\$15,600/1.24% \$1,839/0.10%	\$18,348/1.46% \$107,101/5.75%	\$51,335/4.09% \$34,963/1.88%	\$2,700/0.22%	\$10,633/0.85% \$21,402/1.15%	
	----- \$3,119,214	----- \$263,924/8.46%	----- \$17,439/0.56%	----- \$125,450/4.02%	----- \$86,298/2.77%	----- \$2,700/0.09%	----- \$32,036/1.03%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$6,778,756 \$15,291,269 ***	\$833,620/12.30% \$1,205,258/7.88% \$204,810/2.29%	\$54,501/0.80% \$94,626/0.62%	\$55,710/0.82% \$579,066/3.79% \$5,415/0.06%	\$359,543/5.30% \$438,824/2.87% \$196,835/2.20%	\$360,078/5.31% \$92,741/0.61%	\$3,786/0.06% \$2,559/0.03%	
	----- \$22,070,026	----- \$2,243,689/10.17%	----- \$149,128/0.68%	----- \$640,192/2.90%	----- \$995,202/4.51%	----- \$452,820/2.05%	----- \$6,346/0.03%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$8,505,643 \$35,180,885 ***	\$4,998,465/58.77% \$10,551,914/29.99% \$126,987/0.36%	\$2,168,094/25.49% \$4,552,519/12.94%	\$853,854/10.04% \$1,985,660/5.64% \$2,627/0.01%	\$804,727/9.46% \$1,589,478/4.52% \$121,146/0.35%	\$1,164,789/13.69% \$2,423,685/6.89% \$615/0.00%	\$7,000/0.08% \$571/0.00% \$2,597/0.01%	
	----- \$43,686,529	----- \$15,677,367/35.89%	----- \$6,720,614/15.38%	----- \$2,842,141/6.51%	----- \$2,515,351/5.76%	----- \$3,589,090/8.22%	----- \$10,169/0.02%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S -TC	\$23,300,488 \$57,963,877 ***	\$8,241,933/35.37% \$13,533,737/23.35% \$906,000/1.65%	\$2,238,196/9.61% \$4,649,778/8.02% \$6,640/0.01%	\$936,806/4.02% \$2,717,201/4.69% \$18,027/0.03%	\$3,517,942/15.10% \$3,619,196/6.24% \$875,559/1.59%	\$1,527,567/6.56% \$2,516,427/4.34% \$615/0.00%	\$21,420/0.09% \$31,134/0.05% \$5,157/0.01%	
	----- \$81,264,365	----- \$22,681,671/27.91%	----- \$6,894,614/8.48%	----- \$3,672,034/4.52%	----- \$8,012,699/9.86%	----- \$4,044,610/4.98%	----- \$57,712/0.07%	-----

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742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,103,519 ***							
	\$1,103,519							
742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$3,119,458 ***	\$144,010/4.62% \$88,574/6.36%	\$5,129/0.37%	\$143,230/4.59%	\$779/0.02% \$83,445/5.99%			
	\$3,119,458	\$232,584/7.46%	\$5,129/0.16%	\$143,230/4.59%	\$84,224/2.70%			
742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$625							
	\$625							
742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 26%								
T N S -TC	\$6,377,021 ***	\$117,837/1.85% \$23,589/2.66%		\$15,007/0.24%	\$56,577/0.89% \$23,589/2.66%	\$46,251/0.73%		
	\$6,377,021	\$141,426/2.22%		\$15,007/0.24%	\$80,167/1.26%	\$46,251/0.73%		
742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,497 \$5,292,780 ***	\$906,469/17.13% \$4,885/0.58%	\$3,535/0.07%	\$199,133/3.76% \$3,204/0.38%	\$446,259/8.43% \$1,680/0.20%	\$257,540/4.87%		
	\$5,294,277	\$911,354/17.21%	\$3,535/0.07%	\$202,337/3.82%	\$447,940/8.46%	\$257,540/4.86%		
742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures								
T N S -TC	\$1,497 \$15,893,405 ***	\$1,168,316/7.35% \$117,049/2.88%	\$3,535/0.02% \$5,129/0.13%	\$357,371/2.25% \$3,204/0.08%	\$503,616/3.17% \$108,715/2.68%	\$303,792/1.91%		
	\$15,894,902	\$1,285,365/8.09%	\$8,664/0.05%	\$360,576/2.27%	\$612,332/3.85%	\$303,792/1.91%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$6,201,428	\$4,944,359/79.73%		\$4,151,586/66.95%	\$789,906/12.74%	\$2,867/0.05%		
	\$6,201,428	\$4,944,359/79.73%		\$4,151,586/66.95%	\$789,906/12.74%	\$2,867/0.05%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$7,936,088 ***	\$4,987,680/62.85% \$1,725,077/21.93%	\$895,766/11.39%	\$1,812,074/22.83% \$539,424/6.86%	\$3,175,605/40.01% \$258,547/3.29%	\$17,916/0.23%	\$13,422/0.17%	
	\$7,936,088	\$6,712,757/84.59%	\$895,766/11.29%	\$2,351,498/29.63%	\$3,434,153/43.27%	\$17,916/0.23%	\$13,422/0.17%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,353,403 ***	\$437,186/18.58% \$2,737/0.15%		\$379,053/16.11%	\$58,133/2.47% \$2,737/0.15%			
	\$2,353,403	\$439,924/18.69%		\$379,053/16.11%	\$60,871/2.59%			
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC	\$20,153,795 ***	\$5,294,484/26.27% \$117,970/1.18%	\$10,242/0.05%	\$236,597/1.17% \$55,331/0.55%	\$4,876,404/24.20% \$55,415/0.55%	\$75,640/0.38% \$150/0.00%	\$95,599/0.47% \$7,072/0.07%	
	\$20,153,795	\$5,412,454/26.86%	\$10,242/0.05%	\$291,928/1.45%	\$4,931,820/24.47%	\$75,790/0.38%	\$102,672/0.51%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$27,883,918 ***	\$4,945,647/17.74% \$981,093/4.69%	\$172,691/0.62% \$1,929/0.01%	\$1,463,188/5.25% \$275,221/1.31%	\$2,355,618/8.45% \$684,814/3.27%	\$944,017/3.39% \$15,360/0.07%	\$10,131/0.04% \$3,766/0.02%	
	\$27,883,918	\$5,926,740/21.26%	\$174,621/0.63%	\$1,738,409/6.23%	\$3,040,433/10.90%	\$959,378/3.44%	\$13,897/0.05%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures								
T N S -TC	\$64,528,634 ***	\$20,609,358/31.94% \$2,826,878/6.95%	\$182,934/0.28% \$897,696/2.21%	\$8,042,500/12.46% \$869,976/2.14%	\$11,255,668/17.44% \$1,001,515/2.46%	\$1,022,524/1.58% \$33,427/0.08%	\$105,730/0.16% \$24,261/0.06%	
	\$64,528,634	\$23,436,236/36.32%	\$1,080,630/1.67%	\$8,912,477/13.81%	\$12,257,184/18.99%	\$1,055,952/1.64%	\$129,992/0.20%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$4,740,351 *** \$73,416	\$2,516,345/53.08% \$8,200/0.22%		\$8,200/0.22%	\$227,607/4.80%	\$2,288,738/48.28%		
	\$4,666,934	\$2,524,545/54.09%		\$8,200/0.18%	\$227,607/4.88%	\$2,288,738/49.04%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$9,464,781 *** \$827,947	\$1,883,893/19.90% \$576,089/7.67%	\$29,523/0.31% \$441/0.01%	\$97,214/1.03% \$188,143/2.50%	\$900,418/9.51% \$379,605/5.05%	\$832,459/8.80% \$3,677/0.05%	\$24,278/0.26% \$4,221/0.06%	
	\$8,636,834	\$2,459,983/28.48%	\$29,964/0.35%	\$285,357/3.30%	\$1,280,023/14.82%	\$836,136/9.68%	\$28,499/0.33%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,110,233 *** \$2,684	\$70,137/3.32% \$12,020/0.61%	\$845/0.04%	\$2,225/0.11%	\$30,097/1.43% \$12,020/0.61%	\$33,744/1.60%	\$325/0.02%	\$2,900/0.14%
	\$2,107,549	\$82,157/3.90%	\$845/0.04%	\$2,225/0.11%	\$42,117/2.00%	\$33,744/1.60%	\$325/0.02%	\$2,900/0.14%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC	\$43,451,906 *** \$2,315,058	\$3,189,682/7.34% \$719,082/2.26%	\$503,958/1.16% \$192,919/0.61%	\$233,370/0.54% \$6,052/0.02%	\$865,828/1.99% \$513,331/1.62%	\$1,569,883/3.61% \$6,779/0.02%	\$16,640/0.04%	
	\$41,136,848	\$3,908,764/9.50%	\$696,878/1.69%	\$239,423/0.58%	\$1,379,160/3.35%	\$1,576,662/3.83%	\$16,640/0.04%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$91,721,908 *** \$5,506,306	\$11,162,108/12.17% \$181,198/0.36%	\$4,710,238/5.14% \$3,441/0.01%	\$2,162,090/2.36% \$117,392/0.24%	\$1,887,593/2.06% \$43,542/0.09%	\$2,399,900/2.62% \$16,822/0.03%	\$2,284/0.00%	
	\$86,215,602	\$11,343,306/13.16%	\$4,713,679/5.47%	\$2,279,483/2.64%	\$1,931,136/2.24%	\$2,416,723/2.80%	\$2,284/0.00%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC	\$151,489,182 *** \$8,725,412	\$18,822,168/12.42% \$1,496,590/1.58%	\$5,244,565/3.46% \$196,802/0.21%	\$2,494,902/1.65% \$319,788/0.34%	\$3,911,545/2.58% \$948,498/1.00%	\$7,124,726/4.70% \$27,278/0.03%	\$43,528/0.03% \$4,221/0.00%	\$2,900/0.00%
	\$142,763,769	\$20,318,758/14.23%	\$5,441,368/3.81%	\$2,814,690/1.97%	\$4,860,044/3.40%	\$7,152,005/5.01%	\$47,749/0.03%	\$2,900/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,744,806	\$10,947/0.19%		\$10,791/0.19%	\$156/0.00%			
	\$5,744,806	\$10,947/0.19%		\$10,791/0.19%	\$156/0.00%			
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$4,045,444	\$846,306/20.92%	\$69,615/1.72%	\$611,431/15.11%	\$156,981/3.88%	\$8,278/0.20%		
	\$4,045,444	\$846,306/20.92%	\$69,615/1.72%	\$611,431/15.11%	\$156,981/3.88%	\$8,278/0.20%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-\$8,251 \$1,863,400	\$141,593/7.60%		\$124,723/6.69%	\$16,870/0.91%			
	\$1,855,148	\$141,593/7.63%		\$124,723/6.72%	\$16,870/0.91%			
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC	-\$24,039 \$33,194,626 ***	-\$385 \$5,276,765/15.90% \$2,355/0.02%	\$5,007/0.02%	\$3,067,035/9.24% \$100/0.00%	\$1,487,789/4.48% \$2,173/0.02%	-\$385 \$713,462/2.15% \$42/0.00%	\$1,470/0.00% \$40/0.00%	\$2,000/0.01%
	\$33,170,586	\$5,278,735/15.91%	\$5,007/0.02%	\$3,067,135/9.25%	\$1,489,963/4.49%	\$713,119/2.15%	\$1,510/0.00%	\$2,000/0.01%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$126,922 \$78,589,851 ***	-\$5,605 \$10,799,063/13.74% \$69,938/0.13%	\$6,409/0.01%	-\$2,875 \$2,512,745/3.20% \$35,337/0.07%	-\$47 \$5,182,854/6.59% \$24,543/0.05%	-\$2,682 \$3,095,876/3.94% \$8,280/0.02%	\$1,177/0.00% \$1,777/0.00%	
	\$78,462,928	\$10,863,396/13.85%	\$6,409/0.01%	\$2,545,206/3.24%	\$5,207,349/6.64%	\$3,101,474/3.95%	\$2,955/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC	-\$159,214 \$123,438,129 ***	-\$5,991 \$17,074,676/13.83% \$72,294/0.11%	\$81,032/0.07%	-\$2,875 \$6,326,726/5.13% \$35,437/0.05%	-\$47 \$6,844,651/5.55% \$26,716/0.04%	-\$3,067 \$3,817,617/3.09% \$8,323/0.01%	\$2,647/0.00% \$1,817/0.00%	\$2,000/0.00%
	\$123,278,915	\$17,140,979/13.90%	\$81,032/0.07%	\$6,359,288/5.16%	\$6,871,320/5.57%	\$3,822,872/3.10%	\$4,465/0.00%	\$2,000/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$6,685,686 ***	\$430,867/6.44% \$1,051,150/15.72%	\$14,335/0.21%	\$62,712/0.94% \$975,992/14.60%	\$353,820/5.29%		\$75,157/1.12%	
	\$6,685,686	\$1,482,017/22.17%	\$14,335/0.21%	\$1,038,704/15.54%	\$353,820/5.29%		\$75,157/1.12%	
746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$4,696,937 ***	\$2,218,009/47.22% \$1,702,518/36.25%		\$90,796/1.93% \$1,683,128/35.83%	\$2,109,292/44.91%		\$17,920/0.38% \$19,390/0.41%	
	\$4,696,937	\$3,920,527/83.47%		\$1,773,925/37.77%	\$2,109,292/44.91%		\$37,310/0.79%	
746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$613,695	\$42,137/6.87%		\$42,137/6.87%				
	\$613,695	\$42,137/6.87%		\$42,137/6.87%				
746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$12,393,820	\$1,324,876/10.69%	\$5,598/0.05%	\$351,370/2.84%	\$686,083/5.54%		\$281,824/2.27%	
	\$12,393,820	\$1,324,876/10.69%	\$5,598/0.05%	\$351,370/2.84%	\$686,083/5.54%		\$281,824/2.27%	
746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$21,662,533	\$4,043,808/18.67%	\$767,027/3.54%	\$612,681/2.83%	\$1,055,423/4.87%		\$1,608,676/7.43%	
	\$21,662,533	\$4,043,808/18.67%	\$767,027/3.54%	\$612,681/2.83%	\$1,055,423/4.87%		\$1,608,676/7.43%	
746-UT RIO GRANDE VALLEY-Grand Total Expenditures								
T N S -TC	\$46,052,673 ***	\$8,059,699/17.50% \$2,753,668/24.19%	\$786,960/1.71%	\$1,159,698/2.52% \$2,659,121/23.36%	\$4,204,619/9.13%		\$1,908,420/4.14% \$94,547/0.83%	
	\$46,052,673	\$10,813,368/23.48%	\$786,960/1.71%	\$3,818,819/8.29%	\$4,204,619/9.13%		\$2,002,968/4.35%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$270,788	\$192,177/70.97%			\$192,177/70.97%			
	\$270,788	\$192,177/70.97%			\$192,177/70.97%			
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-\$448,431	-\$448,431			-\$448,431			
	-\$448,431	-\$448,431			-\$448,431			
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-\$78,610							
	-\$78,610							
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$3,109							
	\$3,109							
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$205,547	\$240,086/116.80%	-\$4,707		\$244,794/119.09%			
	\$205,547	\$240,086/116.80%	-\$4,707		\$244,794/119.09%			
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Grand Total Expenditures								
T N S -TC	-\$47,596	-\$16,166	-\$4,707		-\$11,459			
	-\$47,596	-\$16,166	-\$4,707		-\$11,459			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$11,833							
	\$11,833							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$746 ***	\$2,988/400.17%				\$2,988/400.17%		
	\$746	\$2,988/400.17%				\$2,988/400.17%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,550							
	\$2,550							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC	\$816,328 \$2,357,354 ***	\$23,363/2.86% \$253,432/10.75% \$119,695/7.84%		\$23,329/2.86% \$115,937/4.92% \$99,330/6.50%	\$33/0.00% \$137,043/5.81% \$20,109/1.32%	\$451/0.02% \$255/0.02%		
	\$3,173,683	\$396,490/12.49%		\$238,597/7.52%	\$157,187/4.95%	\$706/0.02%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$332,237 \$2,808,028 ***	\$94,601/28.47% \$258,645/9.21% \$949,752/31.19%	\$1,023/0.31% \$12,963/0.46%	\$37,511/11.29% \$5,260/0.19% \$655,535/21.53%	\$56,067/16.88% \$235,471/8.39% \$293,689/9.64%	\$4,950/0.18% \$527/0.02%		
	\$3,140,266	\$1,302,999/41.49%	\$13,986/0.45%	\$698,306/22.24%	\$585,229/18.64%	\$5,477/0.17%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures								
T N S -TC	\$1,148,566 \$5,180,513 ***	\$117,965/10.27% \$512,077/9.88% \$1,072,436/23.45%	\$1,023/0.09% \$12,963/0.25%	\$60,840/5.30% \$121,197/2.34% \$754,866/16.50%	\$56,101/4.88% \$372,515/7.19% \$313,798/6.86%	\$5,401/0.10% \$3,771/0.08%		
	\$6,329,080	\$1,702,478/26.90%	\$13,986/0.22%	\$936,903/14.80%	\$742,416/11.73%	\$9,172/0.14%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,196,954 ***	\$26,723/0.51% \$768,474/14.79%		\$676,001/13.01%	\$13,517/0.26% \$92,473/1.78%	\$9,800/0.19%		\$3,406/0.07%
	\$5,196,954	\$795,198/15.30%		\$676,001/13.01%	\$105,990/2.04%	\$9,800/0.19%		\$3,406/0.07%
750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$2,880,727 ***	\$1,013,758/35.19% \$117,851/8.40%	\$38,028/1.32% \$31,410/2.24%	\$20,822/0.72% \$16,154/1.15%	\$954,908/33.15% \$70,287/5.01%			
	\$2,880,727	\$1,131,609/39.28%	\$69,438/2.41%	\$36,976/1.28%	\$1,025,195/35.59%			
750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$557,813 ***	\$131,505/23.58% \$800/0.27%		\$10,231/1.83%	\$98,474/17.65%	\$22,800/4.09% \$800/0.27%		
	\$557,813	\$132,305/23.72%		\$10,231/1.83%	\$98,474/17.65%	\$23,600/4.23%		
750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$9,622,593 ***	\$1,742,938/18.11% \$6,020/0.68%		\$275,609/2.86%	\$1,285,432/13.36% \$6,020/0.68%	\$177,946/1.85%		\$3,950/0.04%
	\$9,622,593	\$1,748,958/18.18%		\$275,609/2.86%	\$1,291,452/13.42%	\$177,946/1.85%		\$3,950/0.04%
750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$10,847,498 ***	\$1,601,967/14.77% \$232,725/4.07%	\$19,239/0.34%	\$85,569/0.79% \$37,774/0.66%	\$1,017,391/9.38% \$175,549/3.07%	\$499,006/4.60% \$161/0.00%		
	\$10,847,498	\$1,834,693/16.91%	\$19,239/0.18%	\$123,344/1.14%	\$1,192,941/11.00%	\$499,167/4.60%		
750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures								
T N S -TC	\$29,105,587 ***	\$4,516,894/15.52% \$1,125,871/8.34%	\$38,028/0.13% \$50,649/0.38%	\$392,233/1.35% \$729,930/5.41%	\$3,369,724/11.58% \$344,330/2.55%	\$709,552/2.44% \$961/0.01%		\$7,356/0.03%
	\$29,105,587	\$5,642,766/19.39%	\$88,677/0.30%	\$1,122,163/3.86%	\$3,714,054/12.76%	\$710,513/2.44%		\$7,356/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,119,177 ***	\$49,354/4.41% \$12,975/1.18%			\$49,354/4.41% \$12,975/1.18%			
	\$1,119,177	\$62,329/5.57%			\$62,329/5.57%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$52,660 \$5,395,094 ***	\$24,125/45.81% \$36,656/0.68% \$2,846,881/52.26%	\$250/0.00%	\$1,029,383/18.90%	\$24,125/45.81% \$36,156/0.67% \$1,817,247/33.36%	\$500/0.01%		
	\$5,447,755	\$2,907,662/53.37%	\$250/0.00%	\$1,029,383/18.90%	\$1,877,528/34.46%	\$500/0.01%		
751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$284,213							
	\$284,213							
751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$338,675 \$16,939,267 \$1,037	\$16,603/4.90% \$1,038,955/6.13%	\$13,994/4.13% \$30,113/0.18%	\$2,150/0.63% \$83,526/0.49%	\$100/0.03% \$837,027/4.94%	\$359/0.11% \$88,288/0.52%		
	\$17,276,905	\$1,055,559/6.11%	\$44,107/0.26%	\$85,676/0.50%	\$837,127/4.85%	\$88,648/0.51%		
751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,371,027 \$7,171,449 \$249,691	\$562,251/41.01% \$1,449,412/20.21% \$428,236/18.30%	\$249,269/18.18% \$343,023/4.78% \$5,775/0.25%	\$195,110/14.23% \$309,215/4.31% \$9,793/0.42%	\$39,043/2.85% \$661,509/9.22% \$411,656/17.59%	\$57,735/4.21% \$74,139/1.03% \$1,010/0.04%	\$21,093/1.54% \$61,525/0.86%	
	\$8,292,785	\$2,439,900/29.42%	\$598,067/7.21%	\$514,119/6.20%	\$1,112,209/13.41%	\$132,885/1.60%	\$82,619/1.00%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures								
T N S -TC	\$1,762,363 \$30,909,202 \$250,728	\$602,980/34.21% \$2,574,378/8.33% \$3,288,092/36.99%	\$263,263/14.94% \$373,136/1.21% \$6,025/0.07%	\$197,260/11.19% \$392,741/1.27% \$1,039,177/11.69%	\$63,268/3.59% \$1,584,046/5.12% \$2,241,879/25.22%	\$58,095/3.30% \$162,927/0.53% \$1,010/0.01%	\$21,093/1.20% \$61,525/0.20%	
	\$32,420,837	\$6,465,451/19.94%	\$642,424/1.98%	\$1,629,179/5.03%	\$3,889,194/12.00%	\$222,033/0.68%	\$82,619/0.25%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T	\$99,512	\$68,382/68.72%	\$43,482/43.70%		\$24,900/25.02%			
N	\$173,063	\$26,120/15.09%	\$26,120/15.09%					
S	***	\$102,373/37.56%		\$102,373/37.56%				
-TC								
	\$272,575	\$196,875/72.23%	\$69,602/25.53%	\$102,373/37.56%	\$24,900/9.14%			
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T	\$293,879	\$41,420/14.09%	\$13,460/4.58%		\$27,960/9.51%			
N	\$24,911,954	\$736,568/2.96%	\$276,696/1.11%	\$91,896/0.37%	\$367,975/1.48%			
S	***	\$8,552,860/33.93%	\$986,837/3.92%	\$4,604,760/18.27%	\$2,219,252/8.80%	\$716,400/2.84%	\$25,608/0.10%	
-TC	\$18,530							
	\$25,187,303	\$9,330,848/37.05%	\$1,276,994/5.07%	\$4,696,657/18.65%	\$2,615,187/10.38%	\$716,400/2.84%	\$25,608/0.10%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T	\$518,142	\$72,206/13.94%			\$33,706/6.51%			\$38,499/7.43%
N	\$13,323,999	\$2,059,461/15.46%	\$172,800/1.30%	\$63,279/0.47%	\$1,179,917/8.86%	\$27,121/0.20%		\$616,342/4.63%
S	***	\$1,558,467/11.26%	\$23,037/0.17%	\$349,657/2.53%	\$1,129,846/8.16%	\$51,372/0.37%		\$4,553/0.03%
-TC	\$102,787							
	\$13,739,354	\$3,690,135/26.86%	\$195,838/1.43%	\$412,936/3.01%	\$2,343,470/17.06%	\$78,493/0.57%	\$659,395/4.80%	
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T	\$35,624							
N	\$2,067,074	\$262,030/12.68%		\$14,824/0.72%	\$244,605/11.83%	\$2,600/0.13%		
S	***	\$418,038/25.25%		\$76,224/4.60%	\$94,710/5.72%	\$247,104/14.92%		
-TC								
	\$2,102,698	\$680,069/32.34%		\$91,048/4.33%	\$339,315/16.14%	\$249,704/11.88%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T	\$899,764	\$1,024/0.11%	\$647/0.07%		\$377/0.04%			
N	\$24,571,695	\$2,518,393/10.25%	\$83,451/0.34%	\$68,382/0.28%	\$1,912,578/7.78%	\$355,504/1.45%	\$98,477/0.40%	
S	***	\$814,864/6.64%	\$90,164/0.74%	\$287,725/2.35%	\$426,153/3.48%	\$10,820/0.09%		
-TC	\$43,718	\$7,102/16.25%	\$7,102/16.25%					
	\$25,427,742	\$3,327,179/13.08%	\$167,159/0.66%	\$356,108/1.40%	\$2,339,110/9.20%	\$366,324/1.44%	\$98,477/0.39%	
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,319,305	\$989,868/42.68%	\$903,481/38.95%	\$27,470/1.18%	\$58,044/2.50%	\$871/0.04%		
N	\$44,262,380	\$11,149,099/25.19%	\$3,501,277/7.91%	\$2,970,588/6.71%	\$4,572,069/10.33%	\$85,194/0.19%	\$19,970/0.05%	
S	***	\$764,532/5.61%	\$611,524/4.49%	\$24,430/0.18%	\$113,878/0.84%	\$12,267/0.09%	\$2,432/0.02%	
-TC	\$989,678	\$335,854/33.94%	\$96,230/9.72%	\$25,682/2.60%	\$213,177/21.54%	\$167/0.02%	\$597/0.06%	
	\$45,592,006	\$12,567,646/27.57%	\$4,920,053/10.79%	\$2,996,807/6.57%	\$4,530,815/9.94%	\$98,165/0.22%	\$21,805/0.05%	
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T	\$4,166,229	\$1,172,902/28.15%	\$961,070/23.07%	\$27,470/0.66%	\$144,989/3.48%	\$871/0.02%	\$38,499/0.92%	
N	\$109,310,167	\$16,751,673/15.32%	\$4,060,346/3.71%	\$3,208,972/2.94%	\$8,277,145/7.57%	\$470,419/0.43%	\$734,790/0.67%	
S	***	\$12,211,136/18.26%	\$1,711,563/2.56%	\$5,445,171/8.14%	\$3,983,841/5.96%	\$1,037,965/1.55%	\$32,594/0.05%	
-TC	\$1,154,715	\$342,957/29.70%	\$103,332/8.95%	\$25,682/2.22%	\$213,177/18.46%	\$167/0.01%	\$597/0.05%	
	\$112,321,681	\$29,792,755/26.52%	\$6,629,648/5.90%	\$8,655,932/7.71%	\$12,192,799/10.86%	\$1,509,088/1.34%	\$805,286/0.72%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$83,711,404 ***	\$6,660,447/7.96% \$8,297,705/9.91%	\$82,711/0.10%	\$562,295/0.67% \$542,900/0.65%	\$5,178,999/6.19% \$7,351,667/8.78%	\$462,274/0.55% \$403,137/0.48%		\$374,166/0.45%
	\$83,711,404	\$14,958,152/17.87%	\$82,711/0.10%	\$1,105,195/1.32%	\$12,530,667/14.97%	\$865,411/1.03%		\$374,166/0.45%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$30,492 \$2,655,775	\$25,822/84.68% \$1,029,632/38.77%		\$7,430/0.28%	\$25,822/84.68% \$1,018,342/38.34%		\$3,860/0.15%	
	\$2,686,267	\$1,055,455/39.29%		\$7,430/0.28%	\$1,044,165/38.87%		\$3,860/0.14%	
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$143,982	\$78,787/54.72%		\$50,864/35.33%				\$27,923/19.39%
	\$143,982	\$78,787/54.72%		\$50,864/35.33%				\$27,923/19.39%
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$826,040 \$7,376,886 ***	\$32,004/3.87% \$1,625,303/22.03% \$75,958/1.54%	\$4,595/0.56% \$467,778/6.34% \$320/0.01%	\$1,280/0.15% \$628,322/8.52% \$15,914/0.32%	\$26,128/3.16% \$384,280/5.21% \$59,723/1.21%	\$121,599/1.65%		\$23,322/0.32%
	\$8,202,926	\$1,733,266/21.13%	\$472,694/5.76%	\$645,516/7.87%	\$470,133/5.73%	\$121,599/1.48%		\$23,322/0.28%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,786,107 \$22,620,460 ***	\$529,511/29.65% \$4,287,117/18.95% \$1,149,710/5.94%	\$178,670/10.00% \$1,491,327/6.59% \$86,060/0.44%	\$94,360/5.28% \$1,264,195/5.59% \$313,305/1.62%	\$256,481/14.36% \$1,198,580/5.30% \$672,608/3.48%	\$332,934/1.47% \$77,737/0.40%		\$80/0.00%
	\$24,406,568	\$5,966,339/24.45%	\$1,756,057/7.20%	\$1,671,860/6.85%	\$2,127,670/8.72%	\$410,671/1.68%		\$80/0.00%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$2,642,640 \$116,508,509 ***	\$587,339/22.23% \$13,681,288/11.74% \$9,523,374/8.82%	\$183,266/6.93% \$2,041,817/1.75% \$86,380/0.08%	\$95,640/3.62% \$2,513,107/2.16% \$872,119/0.81%	\$308,432/11.67% \$7,780,203/6.68% \$8,083,999/7.49%	\$916,808/0.79% \$480,874/0.45%	\$3,860/0.00%	\$425,491/0.37%
	\$119,151,149	\$23,792,001/19.97%	\$2,311,463/1.94%	\$3,480,867/2.92%	\$16,172,636/13.57%	\$1,397,682/1.17%	\$3,860/0.00%	\$425,491/0.36%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$228,687	\$176,053/76.98%	\$112,369/49.14%	\$53,944/23.59%	\$9,739/4.26%			
N								
S								
-TC								
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	\$228,687	\$176,053/76.98%	\$112,369/49.14%	\$53,944/23.59%	\$9,739/4.26%			
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$18,761,515	\$3,086,813/16.45%	\$1,272,633/6.78%	\$1,336,212/7.12%	\$467,035/2.49%		\$249/0.00%	\$10,682/0.06%
N	\$50,159,184	\$2,370,505/4.73%	\$653,898/1.30%	\$667,796/1.33%	\$800,758/1.60%	\$3,300/0.01%		\$244,752/0.49%
S	***	\$8,967,587/15.99%	\$571,233/1.02%	\$2,963,017/5.28%	\$3,558,920/6.34%	\$1,813,223/3.23%		\$61,194/0.11%
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$68,920,700	\$14,424,907/20.93%	\$2,497,765/3.62%	\$4,967,025/7.21%	\$4,826,714/7.00%	\$1,816,523/2.64%	\$249/0.00%	\$316,629/0.46%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$1,409,729	\$331,000/23.48%		\$331,000/23.48%				
N	\$7,004,972	\$1,388,761/19.83%	\$209,046/2.98%	\$819,159/11.69%	\$357,478/5.10%	\$2,456/0.04%	\$620/0.01%	
S	***	\$756/0.01%			\$756/0.01%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,414,702	\$1,720,518/20.45%	\$209,046/2.48%	\$1,150,160/13.67%	\$358,235/4.26%	\$2,456/0.03%	\$620/0.01%	
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$174,165	\$7,240/4.16%			\$4,200/2.41%	\$3,040/1.75%		
N	\$9,312,335	\$1,964,959/21.10%		\$1,817,820/19.52%	\$132,354/1.42%			\$14,783/0.16%
S	***	\$2,033,757/21.62%		\$678,727/7.22%	\$296,246/3.15%	\$818,108/8.70%	\$240,675/2.56%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,486,500	\$4,005,956/42.23%		\$2,496,548/26.32%	\$432,800/4.56%	\$821,148/8.66%	\$240,675/2.54%	\$14,783/0.16%
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$414,466	\$97,432/23.51%	\$2,212/0.53%	\$79,788/19.25%	\$250/0.06%	\$15,181/3.66%		
N	\$32,282,444	\$2,930,021/9.08%	\$72,840/0.23%	\$234,973/0.73%	\$1,533,661/4.75%	\$888,591/2.75%	\$6,650/0.02%	\$193,304/0.60%
S	***	\$210,452/1.39%	\$205,961/1.36%	\$3,201/0.02%	\$1,032/0.01%	\$258/0.00%		
-TC	\$800							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,696,111	\$3,237,906/9.90%	\$281,013/0.86%	\$317,963/0.97%	\$1,534,944/4.69%	\$904,031/2.76%	\$6,650/0.02%	\$193,304/0.59%
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,190,031	\$1,309,114/41.04%	\$1,017,187/31.89%	\$8,011/0.25%	\$136,966/4.29%	\$146,948/4.61%		
N	\$45,158,016	\$6,147,875/13.61%	\$3,722,698/8.24%	\$972,645/2.15%	\$1,058,466/2.34%	\$394,064/0.87%		
S	***	\$7,523/0.11%			\$7,523/0.11%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$48,246,327	\$7,464,513/15.47%	\$4,739,886/9.82%	\$980,657/2.03%	\$1,202,957/2.49%	\$541,013/1.12%		
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T	\$23,949,909	\$4,831,601/20.17%	\$2,292,033/9.57%	\$1,755,013/7.33%	\$608,452/2.54%	\$165,170/0.69%	\$249/0.00%	\$10,682/0.04%
N	\$144,145,641	\$14,978,176/10.39%	\$4,770,854/3.31%	\$4,566,340/3.17%	\$3,892,458/2.70%	\$1,288,412/0.89%	\$7,270/0.01%	\$452,840/0.31%
S	***	\$11,220,078/11.81%	\$777,194/0.82%	\$3,644,945/3.84%	\$3,864,478/4.07%	\$2,631,590/2.77%	\$240,675/0.25%	\$61,194/0.06%
-TC	\$102,520							
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	\$167,993,030	\$31,029,856/18.47%	\$7,840,081/4.67%	\$9,966,299/5.93%	\$8,365,390/4.98%	\$4,085,173/2.43%	\$248,194/0.15%	\$524,717/0.31%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$6,607	\$6,607/100.00%			\$6,607/100.00%			
N	\$16,097	\$2,175/13.51%			\$2,175/13.51%			
S								
-TC								
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	\$22,704	\$8,782/38.68%			\$8,782/38.68%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$217,753	\$103,935/47.73%		\$103,935/47.73%				
N	\$423,721	\$1,901/0.45%						\$1,901/0.45%
S	***	\$265/0.07%			\$265/0.07%			
-TC								
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	\$641,475	\$106,102/16.54%		\$103,935/16.20%	\$265/0.04%			\$1,901/0.30%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$1,253,423	\$204,429/16.31%		\$204,429/16.31%				
N	\$2,000,478	\$40,270/2.01%			\$37,260/1.86%			
S	***	\$424,002/13.24%		\$62,302/1.95%	\$361,699/11.30%			
-TC								
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	\$3,253,901	\$668,701/20.55%		\$269,742/8.29%	\$398,959/12.26%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$2,990							
N	\$986,837	\$42,404/4.30%			\$11,450/1.16%	\$30,954/3.14%		
S	***	\$184,052/18.82%		\$84,000/8.59%	\$100,052/10.23%			
-TC								
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	\$989,828	\$226,456/22.88%		\$84,000/8.49%	\$111,502/11.26%	\$30,954/3.13%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$1,198,020	\$3,442/0.29%				\$3,442/0.29%		
N	\$9,326,965	\$803,778/8.62%	\$37,841/0.41%	\$105,651/1.13%	\$646,302/6.93%	\$13,982/0.15%		
S	***	\$639,692/10.90%	\$487/0.01%		\$637,331/10.86%	\$1,741/0.03%		\$131/0.00%
-TC	\$4,404							
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	\$10,520,581	\$1,446,912/13.75%	\$38,329/0.36%	\$105,651/1.00%	\$1,283,634/12.20%	\$19,166/0.18%		\$131/0.00%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,349,098	\$996,562/29.76%	\$393/0.01%		\$756,034/22.57%	\$240,134/7.17%		
N	\$22,316,580	\$833,480/3.73%	\$1,238/0.01%	\$8,891/0.04%	\$576,107/2.58%	\$243,948/1.09%	\$3,295/0.01%	
S	***	\$897,675/4.30%	\$380,225/1.82%	\$229,906/1.10%	\$172,134/0.82%	\$114,875/0.55%		\$532/0.00%
-TC	\$170,773							
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	\$25,494,905	\$2,727,719/10.70%	\$381,857/1.50%	\$238,798/0.94%	\$1,504,277/5.90%	\$598,958/2.35%	\$3,295/0.01%	\$532/0.00%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures								
T	\$6,027,893	\$1,314,976/21.81%	\$393/0.01%	\$308,364/5.12%	\$762,642/12.65%	\$243,576/4.04%		
N	\$35,070,681	\$1,724,011/4.92%	\$39,079/0.11%	\$117,553/0.34%	\$1,273,295/3.63%	\$288,885/0.82%	\$3,295/0.01%	\$1,901/0.01%
S	***	\$2,145,687/6.85%	\$380,713/1.22%	\$376,209/1.20%	\$1,271,483/4.06%	\$116,617/0.37%		\$663/0.00%
-TC	\$175,178							
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	\$40,923,397	\$5,184,675/12.67%	\$420,186/1.03%	\$802,127/1.96%	\$3,307,421/8.08%	\$649,079/1.59%	\$3,295/0.01%	\$2,565/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$3,518							
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	\$3,518							
756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$154,035 \$24,397	\$154,035/100.00%		\$154,035/100.00%				
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	\$178,432	\$154,035/86.33%		\$154,035/86.33%				
756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$96,045 \$3,044,370	\$55,096/57.37% \$409,188/13.44%		\$53,596/55.80% \$118,523/3.89%	\$1,500/1.56% \$287,815/9.45%		\$2,850/0.09%	
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	\$3,140,415	\$464,285/14.78%		\$172,119/5.48%	\$289,315/9.21%		\$2,850/0.09%	
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$988,917 \$3,866,091	\$381,684/38.60% \$703,813/18.20%		\$34,291/3.47% \$43,109/1.12%	\$340,726/34.45% \$518,871/13.42%	\$6,667/0.67% \$120,905/3.13%		\$20,927/0.54%
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	\$4,855,008	\$1,085,498/22.36%		\$77,400/1.59%	\$859,597/17.71%	\$127,573/2.63%		\$20,927/0.43%
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$1,238,997 \$6,938,377	\$590,816/47.69% \$1,113,002/16.04%		\$241,922/19.53% \$161,632/2.33%	\$342,226/27.62% \$806,686/11.63%	\$6,667/0.54% \$120,905/1.74%		\$23,777/0.34%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,177,375	\$1,703,818/20.84%		\$403,555/4.94%	\$1,148,913/14.05%	\$127,573/1.56%		\$23,777/0.29%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,385 ***	\$125/5.28%		\$125/5.28%				
	\$2,385	\$125/5.28%		\$125/5.28%				
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$4,486 \$10,355							
	\$14,842							
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$36,992							
	\$36,992							
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$140,707 \$13,232,633 ***	\$39,900/0.30% \$302,826/2.68%		\$8,618/0.07%	\$31,282/0.24% \$78,698/0.70%	\$224,128/1.98%		
	\$13,373,341	\$342,726/2.56%		\$8,618/0.06%	\$109,980/0.82%	\$224,128/1.68%		
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,486,491 \$12,669,178 ***	\$131,670/8.86% \$365,916/2.89% \$67/0.00%		\$48,487/3.26% \$133,710/1.06%	\$83,183/5.60% \$227,506/1.80% \$67/0.00%	\$4,700/0.04%		
	\$14,155,670	\$497,655/3.52%		\$182,198/1.29%	\$310,757/2.20%	\$4,700/0.03%		
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$1,631,685 \$25,951,545 ***	\$131,670/8.07% \$405,817/1.56% \$303,019/1.32%		\$48,487/2.97% \$142,328/0.55% \$125/0.00%	\$83,183/5.10% \$258,789/1.00% \$78,765/0.34%	\$4,700/0.02% \$224,128/0.97%		
	\$27,583,231	\$840,508/3.05%		\$190,941/0.69%	\$420,738/1.53%	\$228,828/0.83%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
758-TX STATE UNIV SYST BOARD OF REGENTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
758-TX STATE UNIV SYST BOARD OF REGENTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
758-TX STATE UNIV SYST BOARD OF REGENTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
758-TX STATE UNIV SYST BOARD OF REGENTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$277,159	\$57,010/20.57%						\$57,010/20.57%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$277,159	\$57,010/20.57%						\$57,010/20.57%
758-TX STATE UNIV SYST BOARD OF REGENTS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$650,566	\$21,077/3.24%	\$20,527/3.16%	\$550/0.08%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$650,566	\$21,077/3.24%	\$20,527/3.16%	\$550/0.08%				
758-TX STATE UNIV SYST BOARD OF REGENTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$83,295	\$17,775/21.34%	\$17,712/21.26%		\$63/0.08%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$83,295	\$17,775/21.34%	\$17,712/21.26%		\$63/0.08%			
758-TX STATE UNIV SYST BOARD OF REGENTS-Grand Total Expenditures								
T N S -TC	\$1,011,022	\$95,863/9.48%	\$38,239/3.78%	\$550/0.05%	\$63/0.01%			\$57,010/5.64%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,011,022	\$95,863/9.48%	\$38,239/3.78%	\$550/0.05%	\$63/0.01%			\$57,010/5.64%

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T-TREASURY, N=NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T	\$106,791	\$15,000/14.05%		\$15,000/14.05%				
N	\$234,623	\$3,700/1.58%				\$3,700/1.58%		
S								
-TC								
	\$341,414	\$18,700/5.48%		\$15,000/4.39%		\$3,700/1.08%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T	\$1,046,695							
N	\$1,073,264	\$104,010/9.69%	\$12,900/1.20%		\$91,110/8.49%			
S	***	\$118,367/7.34%		\$118,367/7.34%				
-TC								
	\$2,119,960	\$222,377/10.49%	\$12,900/0.61%	\$118,367/5.58%	\$91,110/4.30%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T								
N	\$188,372	\$5,000/2.65%		\$5,000/2.65%				
S								
-TC								
	\$188,372	\$5,000/2.65%		\$5,000/2.65%				
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T	\$441,523	\$249,992/56.62%			\$249,992/56.62%			
N	\$3,449,763	\$427,688/12.40%	\$1,687/0.05%	\$2,440/0.07%	\$178,225/5.17%	\$245,335/7.11%		
S	***	\$94,481/4.03%		\$75,820/3.23%	\$14,059/0.60%	\$4,602/0.20%		
-TC								
	\$3,891,286	\$772,162/19.84%	\$1,687/0.04%	\$78,260/2.01%	\$442,276/11.37%	\$249,937/6.42%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,333,500	\$1,719,381/73.68%	\$685/0.03%	\$23,568/1.01%	\$1,644,355/70.47%	\$50,771/2.18%		
N	\$3,947,058	\$1,590,715/40.30%	\$48,225/1.22%	\$79,371/2.01%	\$1,064,220/26.96%	\$397,337/10.07%	\$1,561/0.04%	
S	***	\$84,292/2.33%		\$4,823/0.13%	\$21,975/0.61%	\$57,493/1.59%		
-TC								
	\$6,280,559	\$3,394,388/54.05%	\$48,910/0.78%	\$107,763/1.72%	\$2,730,550/43.48%	\$505,602/8.05%	\$1,561/0.02%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T	\$3,928,511	\$1,984,373/50.51%	\$685/0.02%	\$38,568/0.98%	\$1,894,348/48.22%	\$50,771/1.29%		
N	\$8,893,081	\$2,131,114/23.96%	\$62,812/0.71%	\$86,811/0.98%	\$1,333,555/15.00%	\$646,373/7.27%	\$1,561/0.02%	
S	***	\$297,140/3.92%		\$199,010/2.63%	\$36,034/0.48%	\$62,095/0.82%		
-TC								
	\$12,821,592	\$4,412,628/34.42%	\$63,498/0.50%	\$324,390/2.53%	\$3,263,938/25.46%	\$759,240/5.92%	\$1,561/0.01%	

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760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T	\$1,284,552	\$2,417/0.19%			\$2,417/0.19%			
N	\$3,313,425	\$77,145/2.33%		\$72,138/2.18%	\$5,007/0.15%			
S	***	\$2,378,374/59.32%		\$188,587/4.70%	\$2,189,787/54.61%			
-TC								
	\$4,597,977	\$2,457,938/53.46%		\$260,725/5.67%	\$2,197,212/47.79%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9%								
T	-\$7,350							
N	\$2,895,837	\$80,972/2.80%		\$25,141/0.87%	\$55,830/1.93%			
S	***	\$37,289/1.38%		\$13,681/0.51%	\$23,608/0.88%			
-TC								
	\$2,888,487	\$118,261/4.09%		\$38,823/1.34%	\$79,438/2.75%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7%								
T			\$2,296/0.70%					
N	\$329,756	\$2,296/0.70%						
S	***	\$18,028/5.99%		\$18,028/5.99%				
-TC								
	\$329,756	\$20,324/6.16%	\$2,296/0.70%	\$18,028/5.47%				
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26%								
T	\$718,295	\$270/0.04%				\$270/0.04%		
N	\$11,612,887	\$425,131/3.66%		\$3,305/0.03%	\$278,476/2.40%	\$143,349/1.23%		
S	***	\$12,863/0.32%	\$528/0.01%	\$4,165/0.11%	\$8,168/0.21%			
-TC								
	\$12,331,182	\$438,265/3.55%	\$528/0.00%	\$7,471/0.06%	\$286,645/2.32%	\$143,619/1.16%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,877,468	\$484,437/25.80%	\$163,793/8.72%	\$12,184/0.65%	\$70,864/3.77%	\$237,595/12.66%		
N	\$13,416,794	\$3,388,659/25.26%	\$708,984/5.28%	\$373,288/2.78%	\$2,055,935/15.32%	\$250,451/1.87%		
S	***	\$490,434/4.71%	\$424,295/4.07%		\$65,410/0.63%	\$728/0.01%		
-TC								
	\$15,294,263	\$4,363,531/28.53%	\$1,297,073/8.48%	\$385,473/2.52%	\$2,192,210/14.33%	\$488,774/3.20%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T	\$3,872,965	\$487,125/12.58%	\$163,793/4.23%	\$12,184/0.31%	\$73,282/1.89%	\$237,865/6.14%		
N	\$31,568,701	\$3,974,205/12.59%	\$711,280/2.25%	\$473,874/1.50%	\$2,395,250/7.59%	\$393,800/1.25%		
S	***	\$2,936,991/13.73%	\$424,824/1.99%	\$224,463/1.05%	\$2,286,974/10.69%	\$728/0.00%		
-TC								
	\$35,441,667	\$7,398,321/20.87%	\$1,299,898/3.67%	\$710,522/2.00%	\$4,755,507/13.42%	\$632,393/1.78%		

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761-TEXAS A & M INTN'L UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
761-TEXAS A & M INTN'L UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,601,857							
	\$2,601,857							
761-TEXAS A & M INTN'L UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$103,711	\$552/0.53%		\$552/0.53%				
	\$103,711	\$552/0.53%		\$552/0.53%				
761-TEXAS A & M INTN'L UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$118,956							
	\$118,956							
761-TEXAS A & M INTN'L UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$568,495 \$10,307,577 ***	\$32,256/5.67% \$1,267,603/12.30% \$1,192,954/14.74%	\$25,152/0.24% \$7,159/0.09%	\$15,590/2.74% \$666,349/6.46% \$1,183,836/14.63%	\$16,666/2.93% \$418,079/4.06% \$1,669/0.02%	\$25,639/0.25% \$288/0.00%		\$132,382/1.28%
	\$10,876,072	\$2,492,814/22.92%	\$32,312/0.30%	\$1,865,776/17.15%	\$436,415/4.01%	\$25,928/0.24%		\$132,382/1.22%
761-TEXAS A & M INTN'L UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,753,516 \$3,154,758 ***	\$1,173,771/66.94% \$883,087/27.99% \$351,297/16.51%	\$363,950/20.76% \$55,410/1.76% \$261,139/12.28%	\$60,947/3.48% \$436,385/13.83% \$70,674/3.32%	\$569,397/32.47% \$332,995/10.56% \$16,929/0.80%	\$179,476/10.24% \$58,296/1.85% \$2,554/0.12%		
	\$4,908,274	\$2,408,157/49.06%	\$680,500/13.86%	\$568,008/11.57%	\$919,321/18.73%	\$240,326/4.90%		
761-TEXAS A & M INTN'L UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$2,322,011 \$16,286,860 ***	\$1,206,027/51.94% \$2,151,243/13.21% \$1,544,252/15.11%	\$363,950/15.67% \$80,563/0.49% \$268,298/2.63%	\$76,537/3.30% \$1,103,286/6.77% \$1,254,511/12.28%	\$586,063/25.24% \$751,075/4.61% \$18,598/0.18%	\$179,476/7.73% \$83,935/0.52% \$2,842/0.03%		\$132,382/0.81%
	\$18,608,871	\$4,901,523/26.34%	\$712,812/3.83%	\$2,434,336/13.08%	\$1,355,736/7.29%	\$266,255/1.43%		\$132,382/0.71%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,614							
N	\$15,030	\$585/3.89%		\$585/3.89%				
S								
-TC								
	\$19,644	\$585/2.98%		\$585/2.98%				
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 21.1%								
T	\$163,334	\$123,563/75.65%		\$92,448/56.60%	\$31,115/19.05%			
N	\$3,922,692	\$404,207/10.30%		\$69,004/1.76%	\$250,898/6.40%	\$84,305/2.15%		
S	***	\$1,207,446/33.46%			\$314,704/8.72%	\$892,741/24.74%		
-TC	\$6,798							
	\$4,079,229	\$1,735,217/42.54%		\$161,452/3.96%	\$596,718/14.63%	\$977,047/23.95%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 32.9%								
T	-\$3,022,469	-\$3,255,853		-\$2,882,854	-\$372,998			
N	\$8,003,125	\$6,243,997/78.02%	\$12,139/0.15%	\$5,629,733/70.34%	\$602,125/7.52%			
S	***	\$285,540/6.76%	\$10,500/0.25%	\$10,070/0.24%	\$240,970/5.71%	\$24,000/0.57%		
-TC	\$236,581							
	\$4,744,074	\$3,273,685/69.01%	\$22,639/0.48%	\$2,756,949/58.11%	\$470,096/9.91%	\$24,000/0.51%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Professional Services Unadjusted Goal is 23.7%								
T	\$51,766							
N	\$16,963,507	\$92,084/0.54%		\$108/0.00%	\$91,976/0.54%			
S								
-TC								
	\$17,015,273	\$92,084/0.54%		\$108/0.00%	\$91,976/0.54%			
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Other Services Unadjusted Goal is 26%								
T	\$490,027	\$162,302/33.12%	\$123,481/25.20%	\$5,891/1.20%	\$21,387/4.36%		\$11,542/2.36%	
N	\$12,570,471	\$347,912/2.77%	\$121,214/0.96%	\$54,889/0.44%	\$141,283/1.12%	\$30,525/0.24%		
S	***	\$24,886/0.77%	\$1,386/0.04%	\$1,347/0.04%	\$20,682/0.64%	\$1,469/0.05%		
-TC	\$401							
	\$13,060,098	\$535,102/4.10%	\$246,082/1.88%	\$62,127/0.48%	\$183,354/1.40%	\$31,994/0.24%	\$11,542/0.09%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,017,890	\$336,705/16.69%	\$121,414/6.02%	\$104,360/5.17%	\$84,554/4.19%	\$26,375/1.31%		
N	\$13,029,646	\$1,306,356/10.03%	\$399,186/3.06%	\$269,547/2.07%	\$571,099/4.38%	\$66,247/0.51%	\$276/0.00%	
S	***	\$435,154/62.46%	\$373,184/53.56%	\$7,569/1.09%	\$41,046/5.89%	\$13,353/1.92%		
-TC	\$194,338	\$54,590/28.09%	\$3,132/1.61%		\$51,458/26.48%			
	\$14,853,198	\$2,023,626/13.62%	\$890,654/6.00%	\$381,478/2.57%	\$645,241/4.34%	\$105,976/0.71%	\$276/0.00%	
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Grand Total Expenditures								
T	-\$294,836	-\$2,633,282	\$244,895	-\$2,680,154	-\$235,941	\$26,375	\$11,542	
N	\$54,504,473	\$8,395,144/15.40%	\$532,540/0.98%	\$6,023,867/11.05%	\$1,657,382/3.04%	\$181,077/0.33%	\$276/0.00%	
S	***	\$1,953,029/16.62%	\$385,071/3.28%	\$18,987/0.16%	\$617,404/5.25%	\$931,565/7.93%		
-TC	\$438,118	\$54,590/12.46%	\$3,132/0.71%		\$51,458/11.75%			
	\$53,771,518	\$7,660,300/14.25%	\$1,159,376/2.16%	\$3,362,701/6.25%	\$1,987,386/3.70%	\$1,139,018/2.12%	\$11,818/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$708,745	\$14,425/2.04%			\$10,785/1.52%			\$3,640/0.51%
	\$708,745	\$14,425/2.04%			\$10,785/1.52%			\$3,640/0.51%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$183,388							
	\$183,388							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,478 \$139,911	\$2,478/100.00% \$96,000/68.61%		\$96,000/68.61%	\$2,478/100.00%			
	\$142,389	\$98,478/69.16%		\$96,000/67.42%	\$2,478/1.74%			
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,228,137 \$1,619,109 *** \$2,784	\$48,375/2.17% \$75,457/4.66% \$1,517/0.07%	\$322/0.01% \$1,480/0.09%	\$25,765/1.16% \$34,539/2.13% \$1,508/0.07%	\$22,279/1.00% \$36,731/2.27% \$8/0.00%	\$8/0.00% \$2,706/0.17%		
	\$3,844,462	\$125,350/3.26%	\$1,802/0.05%	\$61,813/1.61%	\$59,019/1.54%	\$2,714/0.07%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$562,388 \$1,072,796 *** -\$64	\$220,509/39.21% \$105,924/9.87% \$40,092/4.07%	\$9,931/1.77% \$35,014/3.26%	\$25,241/4.49% \$42,837/3.99% \$34,379/3.49%	\$177,078/31.49% \$26,010/2.42% \$5,712/0.58%	\$8,258/1.47% \$2,061/0.19%		
	\$1,635,250	\$366,526/22.41%	\$44,946/2.75%	\$102,458/6.27%	\$208,802/12.77%	\$10,319/0.63%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S -TC	\$2,793,004 \$3,723,952 *** \$2,720	\$271,363/9.72% \$291,806/7.84% \$41,609/1.26%	\$10,253/0.37% \$36,495/0.98%	\$51,006/1.83% \$173,376/4.66% \$35,887/1.09%	\$201,836/7.23% \$73,526/1.97% \$5,721/0.17%	\$8,266/0.30% \$4,767/0.13%		\$3,640/0.10%
	\$6,514,236	\$604,779/9.28%	\$46,748/0.72%	\$260,271/4.00%	\$281,084/4.31%	\$13,034/0.20%		\$3,640/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-University of Houston-Victoria-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
765-University of Houston-Victoria-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$542,104 \$1,534,316 ***	\$25,500/1.66% \$332,752/16.03%		\$25,500/1.66% \$3,752/0.18%		\$329,000/15.84%		
	\$2,076,421	\$358,252/17.25%		\$29,252/1.41%		\$329,000/15.84%		
765-University of Houston-Victoria-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$116,012 \$167,481 ***	\$49,232/42.44% \$54,598/32.60% \$1,800/1.18%		\$250/0.15%	\$49,232/42.44% \$18,319/10.94% \$1,800/1.18%	\$36,028/21.51%		
	\$283,494	\$105,630/37.26%		\$250/0.09%	\$69,351/24.46%	\$36,028/12.71%		
765-University of Houston-Victoria-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$56,002							
	\$56,002							
765-University of Houston-Victoria-Other Services Unadjusted Goal is 26%								
T N S -TC	\$170,429 \$2,965,816 ***	\$61,202/35.91% \$163,883/5.53% \$6,562/0.97%	\$9,685/5.68% \$83,797/2.83%	\$11,113/6.52% \$42,515/1.43%	\$40,266/23.63% \$32,642/1.10% \$4,083/0.60%	\$137/0.08% \$4,928/0.17% \$2,479/0.36%		
	\$3,136,246	\$231,648/7.39%	\$93,483/2.98%	\$53,628/1.71%	\$76,991/2.45%	\$7,545/0.24%		
765-University of Houston-Victoria-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,396,280 \$1,371,254 ***	\$820,455/58.76% \$146,602/10.69% \$170,803/10.32%	\$625,249/44.78% \$43,052/3.14% \$1,915/0.12%	\$35,236/2.52% \$20,235/1.48% \$1,893/0.11%	\$159,481/11.42% \$78,024/5.69% \$165,184/9.98%	\$488/0.03% \$5,289/0.39% \$1,810/0.11%		
	\$2,767,534	\$1,137,861/41.11%	\$670,217/24.22%	\$57,364/2.07%	\$402,690/14.55%	\$7,588/0.27%		
765-University of Houston-Victoria-Grand Total Expenditures								
T N S -TC	\$2,224,827 \$6,094,871 ***	\$930,890/41.84% \$390,584/6.41% \$511,918/11.22%	\$634,934/28.54% \$126,850/2.08% \$1,915/0.04%	\$46,349/2.08% \$88,500/1.45% \$5,645/0.12%	\$248,979/11.19% \$128,986/2.12% \$500,067/10.96%	\$626/0.03% \$46,246/0.76% \$4,289/0.09%		
	\$8,319,699	\$1,833,392/22.04%	\$763,701/9.18%	\$140,495/1.69%	\$878,034/10.55%	\$51,162/0.61%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
768-TEXAS TECH UNIV SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
768-TEXAS TECH UNIV SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$9,820,843	\$53,598/0.55%			\$24,800/0.25%		\$28,798/0.29%	
	\$9,820,843	\$53,598/0.55%			\$24,800/0.25%		\$28,798/0.29%	
768-TEXAS TECH UNIV SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC								
768-TEXAS TECH UNIV SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$148,347							
	\$148,347							
768-TEXAS TECH UNIV SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,292,571	\$19,875/0.87%		\$10/0.00%	\$19,864/0.87%			
	\$2,292,571	\$19,875/0.87%		\$10/0.00%	\$19,864/0.87%			
768-TEXAS TECH UNIV SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$892,566	\$231,590/25.95%	\$162,928/18.25%	\$61,557/6.90%	\$4,397/0.49%	\$2,707/0.30%		
	\$892,566	\$231,590/25.95%	\$162,928/18.25%	\$61,557/6.90%	\$4,397/0.49%	\$2,707/0.30%		
768-TEXAS TECH UNIV SYSTEM-Grand Total Expenditures								
T N S -TC	\$13,154,329	\$305,064/2.32%	\$162,928/1.24%	\$61,568/0.47%	\$49,062/0.37%	\$2,707/0.02%	\$28,798/0.22%	
	\$13,154,329	\$305,064/2.32%	\$162,928/1.24%	\$61,568/0.47%	\$49,062/0.37%	\$2,707/0.02%	\$28,798/0.22%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$317,280	\$59,218/18.66%	\$518/0.16%	\$1,314/0.41%	\$57,385/18.09%			
	\$518	\$518/100.00%	\$518/100.00%					
	\$316,761	\$58,699/18.53%		\$1,314/0.41%	\$57,385/18.12%			
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$314,357	\$99,166/31.55%			\$99,166/31.55%			
	\$16,156							
	\$298,201	\$99,166/33.25%			\$99,166/33.25%			
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$680,971	\$91,833/13.49%			\$46,800/8.63%			\$91,833/13.49%
	***	\$46,800/8.63%						
	\$680,971	\$138,633/20.36%			\$46,800/6.87%			\$91,833/13.49%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26%								
T N S -TC	\$17,649,746	\$1,985,439/11.25%	\$64,405/0.36%	\$211,444/1.20%	\$396,492/2.25%	\$1,313,095/7.44%		
	***	\$67,070/1.92%	\$99/0.00%	\$63,432/1.82%	\$898/0.03%	\$2,639/0.08%		
	\$116,667	\$116,667/100.00%			\$116,667/100.00%			
	\$17,533,079	\$1,935,842/11.04%	\$64,505/0.37%	\$274,876/1.57%	\$280,723/1.60%	\$1,315,735/7.50%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,846,019	\$327,065/11.49%	\$221,391/7.78%	\$17,015/0.60%	\$34,527/1.21%	\$54,131/1.90%		
	***	\$93,026/34.67%	\$81,190/30.26%	\$4,289/1.60%	\$7,498/2.79%	\$47/0.02%		
	\$8,133	\$8,133/100.00%			\$8,133/100.00%			
	\$2,837,886	\$411,958/14.52%	\$302,582/10.66%	\$21,304/0.75%	\$33,892/1.19%	\$54,178/1.91%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures								
T N S -TC	\$21,808,376	\$2,562,722/11.75%	\$286,316/1.31%	\$229,774/1.05%	\$587,572/2.69%	\$1,367,226/6.27%		\$91,833/0.42%
	***	\$206,896/4.81%	\$81,290/1.89%	\$67,721/1.57%	\$55,196/1.28%	\$2,687/0.06%		
	\$141,475	\$125,319/88.58%	\$518/0.37%		\$124,800/88.21%			
	\$21,666,900	\$2,644,300/12.20%	\$367,088/1.69%	\$297,495/1.37%	\$517,967/2.39%	\$1,369,914/6.32%		\$91,833/0.42%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$55,156 \$76,159 ----- \$131,316	-----	-----	-----	-----	-----	-----	-----
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$7,151 ----- \$7,151	\$5,155/72.09% ----- \$5,155/72.09%	-----	-----	\$5,155/72.09% ----- \$5,155/72.09%	-----	-----	-----
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$784,669 \$1,243,987 ----- \$2,028,656	\$212,475/27.08% \$70,687/5.68% ----- \$283,162/13.96%	\$9,310/1.19% \$685/0.06% ----- \$9,995/0.49%	\$203,165/25.89% \$40,633/3.27% ----- \$243,798/12.02%	\$29,369/2.36% ----- \$29,369/1.45%	-----	-----	-----
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$449,954 \$613,861 *** ----- \$1,063,816	\$41,545/9.23% \$109,830/17.89% \$2,949/8.84% ----- \$154,325/14.51%	\$21,279/3.47% \$1,749/5.24% ----- \$23,029/2.16%	-----	\$41,545/9.23% \$37,805/6.16% \$1,140/3.42% ----- \$80,491/7.57%	\$50,745/8.27% \$59/0.18% ----- \$50,805/4.78%	-----	-----
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures								
T N S -TC	\$1,289,780 \$1,941,159 *** ----- \$3,230,939	\$254,020/19.69% \$185,673/9.57% \$2,949/8.84% ----- \$442,643/13.70%	\$9,310/0.72% \$21,965/1.13% \$1,749/5.24% ----- \$33,024/1.02%	\$203,165/15.75% \$40,633/2.09% ----- \$243,798/7.55%	\$41,545/3.22% \$72,329/3.73% \$1,140/3.42% ----- \$115,015/3.56%	-----	\$50,745/2.61% \$59/0.18% ----- \$50,805/1.57%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$39,535							
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$6,417							
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$11,641							
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 26%								
T N S -TC	\$766,575	\$40,755/5.32%		\$5,640/0.74%	\$35,114/4.58%			
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$33,399	\$40,755/5.56%		\$5,640/0.77%	\$35,114/4.79%			
T N S -TC	\$1,470,473	\$151,066/10.27%		\$6,429/0.44%	\$121,607/8.27%	\$23,029/1.57%		
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures								
T N S -TC	\$210,889	\$765/0.36%			\$765/0.36%			
T N S -TC	\$1,259,584	\$150,301/11.93%		\$6,429/0.51%	\$120,842/9.59%	\$23,029/1.83%		
T N S -TC	\$2,294,643	\$191,821/8.36%		\$12,069/0.53%	\$156,722/6.83%	\$23,029/1.00%		
T N S -TC	\$244,289	\$765/0.31%			\$765/0.31%			
T N S -TC	\$2,050,354	\$191,056/9.32%		\$12,069/0.59%	\$155,957/7.61%	\$23,029/1.12%		

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772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T	\$100,400							
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$100,400							
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T	-\$100,400							
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$100,400							
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T	\$4,863	\$4,863/100.00%			\$4,863/100.00%			
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,863	\$4,863/100.00%			\$4,863/100.00%			
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T	\$133,787	\$34,800/26.01%		\$34,800/26.01%				
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$133,787	\$34,800/26.01%		\$34,800/26.01%				
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T	\$1,236,751	\$51,268/4.15%		\$36,746/2.97%	\$14,522/1.17%			
N								
S								
-TC	\$2,242							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,234,509	\$51,268/4.15%		\$36,746/2.98%	\$14,522/1.18%			
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,566,864	\$687,926/26.80%	\$15,528/0.60%	\$9,719/0.38%	\$654,153/25.48%	\$8,525/0.33%		
N								
S								
-TC	\$343,241							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,223,622	\$687,926/30.94%	\$15,528/0.70%	\$9,719/0.44%	\$654,153/29.42%	\$8,525/0.38%		
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T	\$3,942,266	\$778,857/19.76%	\$15,528/0.39%	\$81,265/2.06%	\$673,538/17.09%	\$8,525/0.22%		
N								
S								
-TC	\$345,484							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,596,781	\$778,857/21.65%	\$15,528/0.43%	\$81,265/2.26%	\$673,538/18.73%	\$8,525/0.24%		

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773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,600	\$4,600/100.00%	\$4,600/100.00%					
N	\$11,766	\$2,556/21.72%	\$2,556/21.72%					
S								
-TC	\$6,710							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,656	\$7,156/74.11%	\$7,156/74.11%					
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Building Construction Unadjusted Goal is 21.1%								
T	\$13,568		\$17,650/3.81%		\$27,315/5.89%	\$32,495/7.01%		
N	\$463,568	\$77,460/16.71%			\$1,260/0.28%	\$5,500/1.23%		
S	***	\$7,408/1.66%		\$648/0.15%				
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$477,137	\$84,868/17.79%	\$17,650/3.70%	\$648/0.14%	\$28,575/5.99%	\$37,995/7.96%		
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Special Trade Unadjusted Goal is 32.9%								
T	\$18,602	\$3,332/17.91%	\$3,332/17.91%		\$9,258/4.04%			
N	\$228,909	\$50,305/21.98%	\$30,434/13.30%	\$10,612/4.64%				
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$247,511	\$53,637/21.67%	\$33,766/13.64%	\$10,612/4.29%	\$9,258/3.74%			
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Professional Services Unadjusted Goal is 23.7%								
T	\$128,889		\$11,235/8.99%	\$3,672/2.94%	\$16,755/13.41%	\$10,500/8.40%		
N	***	\$42,162/33.74%						
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$128,889	\$42,162/32.71%	\$11,235/8.72%	\$3,672/2.85%	\$16,755/13.00%	\$10,500/8.15%		
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Other Services Unadjusted Goal is 26%								
T	\$170,382	\$300/0.18%				\$300/0.18%		
N	\$1,531,580	\$220,018/14.37%	\$18,570/1.21%	\$41,559/2.71%	\$157,313/10.27%	\$2,575/0.17%		
S	***	\$12,263/8.23%	\$7,472/5.01%	\$4,540/3.05%	\$116/0.08%	\$134/0.09%		
-TC	\$6,000							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,695,963	\$232,581/13.71%	\$26,042/1.54%	\$46,099/2.72%	\$157,430/9.28%	\$3,009/0.18%		
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$562,991	\$112,570/20.00%	\$108,990/19.36%			\$3,580/0.64%		
N	\$1,156,790	\$231,571/20.02%	\$89,656/7.75%	\$5,635/0.49%	\$133,419/11.53%	\$2,859/0.25%		
S	***	\$78,634/26.02%	\$72,740/24.07%	\$1,451/0.48%	\$4,001/1.32%	\$440/0.15%		
-TC	\$5,998	\$5,998/100.00%			\$3,138/52.32%	\$2,859/47.68%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,713,784	\$416,778/24.32%	\$271,388/15.84%	\$7,086/0.41%	\$134,282/7.84%	\$4,020/0.23%		
773-UNIVERSITY OF NORTH TEXAS (DALLAS)-Grand Total Expenditures								
T	\$770,144	\$120,802/15.69%	\$116,922/15.18%			\$3,880/0.50%		
N	\$3,521,505	\$581,911/16.52%	\$158,867/4.51%	\$57,807/1.64%	\$327,306/9.29%	\$37,930/1.08%		
S	***	\$140,468/13.74%	\$91,448/8.95%	\$10,311/1.01%	\$22,134/2.17%	\$16,575/1.62%		
-TC	\$18,708	\$5,998/32.06%			\$3,138/16.77%	\$2,859/15.29%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,272,942	\$837,185/19.59%	\$367,238/8.59%	\$68,118/1.59%	\$346,302/8.10%	\$55,526/1.30%		

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T	\$46,723	\$36,913/79.00%		\$36,913/79.00%				
N	***	\$4,000/40.77%		\$4,000/40.77%				
S								
-TC								
	\$46,723	\$40,913/87.57%		\$40,913/87.57%				
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T	\$540,236	\$280,686/51.96%		\$280,686/51.96%				
N	\$257,667	\$64,706/25.11%		\$18,002/6.99%				\$46,704/18.13%
S								
-TC								
	\$797,904	\$345,393/43.29%		\$298,689/37.43%				\$46,704/5.85%
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T	\$664,569	\$7,802/1.17%	\$2,099/0.32%	\$5,702/0.86%				
N	\$2,582,076	\$783,559/30.35%	\$2,099/0.08%	\$600,967/23.27%	\$180,491/6.99%			
S	***	\$152,033/5.05%		\$152,033/5.05%				
-TC								
	\$3,246,645	\$943,395/29.06%	\$4,199/0.13%	\$758,703/23.37%	\$180,491/5.56%			
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T	\$143,651	\$7,308/5.09%		\$7,308/5.09%				
N	\$1,817,313	\$132,033/7.27%		\$122,586/6.75%	\$4,200/0.23%	\$5,247/0.29%		
S								
-TC								
	\$1,960,965	\$139,341/7.11%		\$129,894/6.62%	\$4,200/0.21%	\$5,247/0.27%		
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T	\$3,442,162	\$379,124/11.01%	\$161,172/4.68%	\$85,759/2.49%	\$9,679/0.28%	\$122,513/3.56%		
N	\$9,100,818	\$1,011,618/11.12%	\$186,807/2.05%	\$630,901/6.93%	\$26,263/0.29%	\$167,645/1.84%		
S	***	\$7,950/6.48%		\$7,817/6.38%	\$132/0.11%			
-TC								
	\$12,542,981	\$1,398,693/11.15%	\$347,980/2.77%	\$724,478/5.78%	\$36,075/0.29%	\$290,159/2.31%		
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$5,070,857	\$2,298,814/45.33%	\$670,828/13.23%	\$931,276/18.37%	\$48,148/0.95%	\$648,510/12.79%	\$51/0.00%	
N	\$14,921,968	\$4,881,897/32.72%	\$2,179,115/14.60%	\$1,704,798/11.42%	\$213,392/1.43%	\$783,748/5.25%	\$842/0.01%	
S	***	\$6,161/0.07%		\$4,934/0.06%	\$1,226/0.01%			
-TC								
	\$19,992,825	\$7,186,872/35.95%	\$2,849,943/14.25%	\$2,641,010/13.21%	\$262,767/1.31%	\$1,432,258/7.16%	\$893/0.00%	
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T	\$9,861,477	\$2,973,736/30.16%	\$834,100/8.46%	\$1,310,733/13.29%	\$57,827/0.59%	\$771,023/7.82%	\$51/0.00%	
N	\$28,726,567	\$6,910,729/24.06%	\$2,368,022/8.24%	\$3,114,170/10.84%	\$424,348/1.48%	\$956,641/3.33%	\$842/0.00%	\$46,704/0.16%
S	***	\$170,144/1.47%		\$168,785/1.46%	\$1,358/0.01%			
-TC								
	\$38,588,045	\$10,054,610/26.06%	\$3,202,123/8.30%	\$4,593,690/11.90%	\$483,534/1.25%	\$1,727,665/4.48%	\$893/0.00%	\$46,704/0.12%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$145							
	\$145							
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$158,400							
	***	\$32,300/20.39%		\$32,300/20.39%				
	\$158,400	\$32,300/20.39%		\$32,300/20.39%				
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,321,986	\$443,141/33.52%	\$10,792/0.82%	\$36,147/2.73%	\$98,606/7.46%	\$297,595/22.51%		
	***	\$3,590/4.18%			\$230/0.27%	\$3,360/3.91%		
	\$11,869	\$9,881/83.25%			\$9,881/83.25%			
	\$1,310,117	\$436,850/33.34%	\$10,792/0.82%	\$36,147/2.76%	\$88,955/6.79%	\$300,955/22.97%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,465,474	\$262,584/17.92%	\$16,304/1.11%	\$19,617/1.34%	\$141,360/9.65%	\$85,300/5.82%		
	***	\$3,330/6.19%			\$3,330/6.19%			
	\$21,247	\$20,390/95.96%	\$6,971/32.81%	\$38/0.18%	\$13,380/62.97%			
	\$1,444,226	\$245,524/17.00%	\$9,333/0.65%	\$19,579/1.36%	\$131,310/9.09%	\$85,300/5.91%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC	\$2,946,006	\$705,726/23.96%	\$27,097/0.92%	\$55,764/1.89%	\$239,967/8.15%	\$382,896/13.00%		
	***	\$39,220/13.16%		\$32,300/10.84%	\$3,560/1.19%	\$3,360/1.13%		
	\$33,117	\$30,271/91.41%	\$6,971/21.05%	\$38/0.11%	\$23,261/70.24%			
	\$2,912,888	\$714,675/24.53%	\$20,126/0.69%	\$88,026/3.02%	\$220,266/7.56%	\$386,256/13.26%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
783-UNIVERSITY OF HOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$428,595	\$3,800/0.89%		\$3,800/0.89%				
	\$428,595	\$3,800/0.89%		\$3,800/0.89%				
783-UNIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$105,789	\$1,095/1.04%		\$1,095/1.04%				
	\$105,789	\$1,095/1.04%		\$1,095/1.04%				
783-UNIVERSITY OF HOUSTON - SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$42,850							
	\$42,850							
783-UNIVERSITY OF HOUSTON - SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$469,569 \$1,241,845 ***	\$5,178/0.42% \$3,703/0.28%	\$4,728/0.38% \$2,531/0.19%	\$450/0.04% \$143/0.01%	\$1,028/0.08%			
	\$1,711,414	\$8,881/0.52%	\$7,259/0.42%	\$593/0.03%	\$1,028/0.06%			
783-UNIVERSITY OF HOUSTON - SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$245,145 ***	\$107,456/43.83% \$37,179/122.47%	\$581/0.24%	\$3,205/1.31% \$36,751/121.06%	\$16,677/6.80% \$427/1.41%	\$86,992/35.49%		
	\$245,145	\$144,635/59.00%	\$581/0.24%	\$39,956/16.30%	\$17,105/6.98%	\$86,992/35.49%		
783-UNIVERSITY OF HOUSTON - SYSTEM-Grand Total Expenditures								
T N S -TC	\$469,569 \$2,064,225 ***	\$117,529/5.69% \$40,882/3.01%	\$5,309/0.26% \$2,531/0.19%	\$8,550/0.41% \$36,895/2.71%	\$16,677/0.81% \$1,456/0.11%	\$86,992/4.21%		
	\$2,533,794	\$158,412/6.25%	\$7,840/0.31%	\$45,445/1.79%	\$18,134/0.72%	\$86,992/3.43%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,459,330 \$2,507,069 ***	\$22,377/0.89% \$250,801/6.32%		\$22,377/0.89% \$132,803/3.35%	\$104,037/2.62%	\$13,961/0.35%		
	\$3,966,400	\$273,179/6.89%		\$155,180/3.91%	\$104,037/2.62%	\$13,961/0.35%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,997,274 \$3,193,278 ***	\$300,808/15.06% \$612,290/19.17% \$80,278/1.55%	\$17,308/0.87% \$5,845/0.18%	\$35,804/1.79% \$91,398/2.86% \$57,443/1.11%	\$247,695/12.40% \$515,046/16.13% \$22,834/0.44%			
	\$5,190,553	\$993,376/19.14%	\$23,153/0.45%	\$184,647/3.56%	\$785,576/15.13%			
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$79,681 ***	\$617/0.81%			\$617/0.81%			
	\$79,681	\$617/0.77%			\$617/0.77%			
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26%								
T N S -TC	\$302,157 \$6,800,249 ***	\$62,924/20.83% \$349,934/5.15% \$99,797/1.57%	\$30,874/10.22% \$59,079/0.87% \$800/0.01%	\$6,407/2.12% \$10,582/0.16% \$85,466/1.35%	\$22,402/7.41% \$186,828/2.75% \$13,289/0.21%	\$3,240/1.07% \$93,429/1.37%	\$13/0.00% \$240/0.00%	
	\$7,102,406	\$512,656/7.22%	\$90,753/1.28%	\$102,456/1.44%	\$222,521/3.13%	\$96,669/1.36%	\$254/0.00%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,727,170 \$4,719,536 ***	\$1,325,155/35.55% \$712,940/15.11% \$163,135/2.32%	\$575,717/15.45% \$71,061/1.51% \$6,783/0.10%	\$558,225/14.98% \$411,051/8.71% \$90,677/1.29%	\$56,396/1.51% \$181,240/3.84% \$10,704/0.15%	\$134,275/3.60% \$32,439/0.69% \$4,274/0.06%	\$539/0.01% \$17,148/0.36% \$50,695/0.72%	
	\$8,446,707	\$2,201,231/26.06%	\$653,562/7.74%	\$1,059,954/12.55%	\$248,341/2.94%	\$170,989/2.02%	\$68,383/0.81%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC	\$7,485,933 \$17,299,816 ***	\$1,688,887/22.56% \$1,697,542/9.81% \$594,630/2.63%	\$623,899/8.33% \$135,986/0.79% \$7,583/0.03%	\$600,437/8.02% \$535,410/3.09% \$366,391/1.62%	\$326,495/4.36% \$883,114/5.10% \$151,483/0.67%	\$137,515/1.84% \$125,868/0.73% \$18,235/0.08%	\$539/0.01% \$17,162/0.10% \$50,936/0.23%	
	\$24,785,749	\$3,981,060/16.06%	\$767,469/3.10%	\$1,502,239/6.06%	\$1,361,093/5.49%	\$281,620/1.14%	\$68,638/0.28%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S	\$6,840,706	\$3,392,843/49.60%		\$6,635/0.10%	\$3,383,188/49.46%	\$3,020/0.04%		
-TC	\$21,333							
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	\$6,819,373	\$3,392,843/49.75%		\$6,635/0.10%	\$3,383,188/49.61%	\$3,020/0.04%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$5,943,823	\$394,323/6.63%		\$139,179/2.34%	\$255,144/4.29%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,943,823	\$394,323/6.63%		\$139,179/2.34%	\$255,144/4.29%			
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 26%								
T N S	\$19,857	\$2,120,425/8.15%	\$9,140/0.04%	\$64,201/0.25%	\$1,673,281/6.43%	\$373,802/1.44%		
-TC	\$26,023,300							
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	\$25,688,152	\$2,120,425/8.25%	\$9,140/0.04%	\$64,201/0.25%	\$1,673,281/6.51%	\$373,802/1.46%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$27,302,650	\$2,677,209/9.81%	\$347/0.00%	\$119,600/0.44%	\$1,171,475/4.29%	\$1,385,786/5.08%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,222,132	\$2,677,209/9.83%	\$347/0.00%	\$119,600/0.44%	\$1,171,475/4.30%	\$1,385,786/5.09%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures								
T N S	\$19,857	\$8,584,802/12.99%	\$9,487/0.01%	\$329,616/0.50%	\$6,483,088/9.81%	\$1,762,609/2.67%		
-TC	\$66,110,480							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$65,673,481	\$8,584,802/13.07%	\$9,487/0.01%	\$329,616/0.50%	\$6,483,088/9.87%	\$1,762,609/2.68%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$0							
787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$67,753	\$16,173/23.87%			\$2,800/4.13%	\$13,373/19.74%		
	\$67,753	\$16,173/23.87%			\$2,800/4.13%	\$13,373/19.74%		
787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$119,185 \$606,619	\$9,516/7.98%		\$505/0.42%	\$9,011/7.56%			
	\$725,805	\$9,516/1.31%		\$505/0.07%	\$9,011/1.24%			
787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,197,728 \$1,232,650	\$171,941/14.36% \$48,267/3.92%	\$119,670/9.99% \$401/0.03%	\$270/0.02%	\$52,000/4.34% \$47,457/3.85%	\$408/0.03%		
	\$2,430,378	\$220,208/9.06%	\$120,072/4.94%	\$270/0.01%	\$99,457/4.09%	\$408/0.02%		
787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$261,943 \$826,737	\$217,421/83.00% \$109,683/13.27%	\$146,592/55.96% \$13,281/1.61%	\$37,844/14.45% \$25,593/3.10%	\$13,990/5.34% \$11,294/1.37%	\$18,994/7.25% \$59,513/7.20%		
	\$1,088,681	\$327,105/30.05%	\$159,873/14.69%	\$63,438/5.83%	\$25,285/2.32%	\$78,508/7.21%		
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T N S -TC	\$1,646,611 \$2,666,007	\$415,053/25.21% \$157,950/5.92%	\$266,263/16.17% \$13,683/0.51%	\$38,619/2.35% \$25,593/0.96%	\$77,802/4.72% \$58,751/2.20%	\$32,367/1.97% \$59,921/2.25%		
	\$4,312,618	\$573,003/13.29%	\$279,946/6.49%	\$64,213/1.49%	\$136,554/3.17%	\$92,289/2.14%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$462,130							
	***	\$14,700/3.18%			\$14,700/3.18%			
	\$462,130	\$14,700/3.18%			\$14,700/3.18%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$281,784	\$5,929/2.10%			\$5,929/2.10%			
	\$324,086	\$350/0.11%			\$350/0.11%			
	\$605,870	\$6,279/1.04%			\$6,279/1.04%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC	\$19,310	\$8,748/45.31%			\$8,748/45.31%			
	\$1,056,123	\$291,915/27.64%	\$2,251/0.21%	\$22,774/2.16%	\$266,889/25.27%			
	\$1,075,433	\$300,664/27.96%	\$2,251/0.21%	\$22,774/2.12%	\$275,638/25.63%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$314,092	\$102,945/32.78%	\$44,472/14.16%	\$46,957/14.95%	\$8,930/2.84%	\$2,584/0.82%		
	\$865,568	\$220,863/25.52%	\$100,579/11.62%	\$40,475/4.68%	\$61,762/7.14%	\$18,045/2.08%		
	\$1,179,661	\$323,808/27.45%	\$145,051/12.30%	\$87,433/7.41%	\$70,693/5.99%	\$20,630/1.75%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC	\$1,077,317	\$117,623/10.92%	\$44,472/4.13%	\$46,957/4.36%	\$23,608/2.19%	\$2,584/0.24%		
	\$2,245,778	\$513,129/22.85%	\$102,830/4.58%	\$63,250/2.82%	\$329,002/14.65%	\$18,045/0.80%		
	***	\$14,700/3.18%			\$14,700/3.18%			
	\$3,323,096	\$645,452/19.42%	\$147,302/4.43%	\$110,208/3.32%	\$367,311/11.05%	\$20,630/0.62%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$475,841	\$360,349/75.73%			\$360,349/75.73%			

	\$475,841	\$360,349/75.73%			\$360,349/75.73%			
789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$151,173	\$10,227/6.77%			\$10,227/6.77%			
	\$20,854							
	\$172,027	\$10,227/5.95%			\$10,227/5.95%			
789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$81,224							
	\$81,224							
789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$234,629	\$69,470/29.61%		\$23,444/9.99%	\$46,026/19.62%			
	\$1,074,810	\$479,126/44.58%	\$89,824/8.36%		\$337,150/31.37%	\$20,521/1.91%	\$31,630/2.94%	
	\$1,309,439	\$548,597/41.90%	\$89,824/6.86%	\$23,444/1.79%	\$383,176/29.26%	\$20,521/1.57%	\$31,630/2.42%	
789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$745,198	\$317,974/42.67%	\$229,416/30.79%	\$52,343/7.02%	\$34,541/4.64%	\$1,673/0.22%		
	\$1,214,373	\$136,908/11.27%	\$78,900/6.50%	\$25,154/2.07%	\$13,380/1.10%	\$19,473/1.60%		
	\$1,959,572	\$454,883/23.21%	\$308,317/15.73%	\$77,498/3.95%	\$47,921/2.45%	\$21,146/1.08%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures								
T N S -TC	\$1,688,068	\$397,672/23.56%	\$229,416/13.59%	\$75,787/4.49%	\$90,794/5.38%	\$1,673/0.10%		
	\$2,310,037	\$616,035/26.67%	\$168,724/7.30%	\$25,154/1.09%	\$350,530/15.17%	\$39,995/1.73%	\$31,630/1.37%	
	***	\$360,349/75.73%			\$360,349/75.73%			
	\$3,998,105	\$1,374,057/34.37%	\$398,141/9.96%	\$100,942/2.52%	\$801,674/20.05%	\$41,668/1.04%	\$31,630/0.79%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$5,982,684	\$1,096,398/18.33%		\$47,046/0.79%	\$1,036,840/17.33%	\$7,665/0.13%		\$4,846/0.08%
N								
S	***	\$138,452/10.03%		\$42,618/3.09%	\$95,833/6.94%			
-TC	\$255							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,982,428	\$1,234,851/20.64%		\$89,665/1.50%	\$1,132,673/18.93%	\$7,665/0.13%		\$4,846/0.08%
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T	\$8,684,792	\$3,941,326/45.38%		\$4,578/0.05%	\$3,857,429/44.42%	\$75,845/0.87%		\$3,472/0.04%
N								
S	***	\$42,342/0.50%		\$3,762/0.04%	\$38,580/0.45%			
-TC	\$218							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,684,574	\$3,983,668/45.87%		\$8,340/0.10%	\$3,896,010/44.86%	\$75,845/0.87%		\$3,472/0.04%
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T	\$4,644,055	\$1,055,606/22.73%	\$187,483/4.04%	\$266,036/5.73%	\$311,819/6.71%	\$53,770/1.16%	\$236,495/5.09%	
N								
S	***	\$1,709,646/38.69%	\$219,486/4.97%	\$41,065/0.93%	\$1,446,595/32.74%		\$2,500/0.06%	
-TC	\$157							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,643,897	\$2,765,253/59.55%	\$406,970/8.76%	\$307,102/6.61%	\$1,758,414/37.87%	\$53,770/1.16%	\$238,995/5.15%	
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T	\$411,525	\$58,388/14.19%	\$29,390/7.14%		\$28,298/6.88%	\$700/0.17%		
N								
S	***	\$138,632/38.41%		\$84,590/23.44%	\$39,294/10.89%	\$8,440/2.34%	\$6,307/1.75%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$411,525	\$197,020/47.88%	\$29,390/7.14%	\$84,590/20.56%	\$67,592/16.42%	\$9,140/2.22%	\$6,307/1.53%	
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T	\$20,745,386	\$1,994,135/9.61%	\$163,854/0.79%	\$287,567/1.39%	\$1,403,372/6.76%	\$61,965/0.30%	\$67,575/0.33%	\$9,800/0.05%
N								
S	***	\$579,862/4.47%	\$116,243/0.90%	\$86,151/0.66%	\$349,679/2.70%	\$13,141/0.10%	\$12,158/0.09%	\$2,488/0.02%
-TC	\$600,054	\$9,542/1.59%		\$2,984/0.50%	\$3,586/0.60%	\$2,971/0.50%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,145,331	\$2,564,454/12.73%	\$280,097/1.39%	\$370,735/1.84%	\$1,749,465/8.68%	\$72,134/0.36%	\$79,733/0.40%	\$12,288/0.06%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$41,284,198	\$5,790,503/14.00%	\$424,980/1.03%	\$427,980/1.04%	\$4,256,768/10.31%	\$642,917/1.56%	\$27,856/0.07%	
N								
S	***	\$2,165,215/9.53%	\$35,174/0.15%	\$301,526/1.33%	\$1,803,191/7.94%	\$19,818/0.09%	\$4,836/0.02%	\$668/0.00%
-TC	\$14,555,735	\$1,069,813/7.35%	\$110,112/0.76%	\$14,889/0.10%	\$944,733/6.49%	\$78/0.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,728,463	\$6,875,905/25.73%	\$350,042/1.31%	\$714,616/2.67%	\$5,115,226/19.14%	\$662,657/2.48%	\$32,693/0.12%	\$668/0.00%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T	\$81,752,642	\$13,926,359/17.03%	\$805,708/0.99%	\$1,033,210/1.26%	\$10,894,529/13.33%	\$842,864/1.03%	\$331,927/0.41%	\$18,118/0.02%
N								
S	***	\$4,774,151/9.47%	\$370,904/0.74%	\$559,714/1.11%	\$3,773,174/7.49%	\$41,399/0.08%	\$25,802/0.05%	\$3,156/0.01%
-TC	\$15,156,421	\$1,079,356/7.12%	\$110,112/0.73%	\$17,873/0.12%	\$948,320/6.26%	\$3,049/0.02%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$66,596,221	\$17,621,154/26.46%	\$1,066,500/1.60%	\$1,575,050/2.37%	\$13,719,383/20.60%	\$881,214/1.32%	\$357,729/0.54%	\$21,274/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$7,650							
-TC								
	----- \$7,650	-----	-----	-----	-----	-----	-----	-----
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$3,808,625							
-TC								
	----- \$3,808,625	-----	-----	-----	-----	-----	-----	-----
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,476,000	\$345,651/23.42%		\$17,378/1.18%	\$328,273/22.24%			
-TC	*** \$4,722	\$14,535/3.22%		\$14,535/3.22%				
	----- \$1,471,278	----- \$360,186/24.48%	-----	----- \$31,913/2.17%	----- \$328,273/22.31%	-----	-----	-----
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$165,068	\$61,295/37.13%	\$16,079/9.74%	\$7,700/4.66%	\$37,516/22.73%			
-TC	***	\$19,144/12.85%				\$9,828/6.60%	\$9,316/6.25%	
	----- \$165,068	----- \$80,440/48.73%	----- \$16,079/9.74%	----- \$7,700/4.66%	----- \$37,516/22.73%	----- \$9,828/5.95%	----- \$9,316/5.64%	-----
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 25%								
T N S	\$3,637,772	\$338,399/9.30%	\$3,225/0.09%	\$60,817/1.67%	\$271,606/7.47%	\$2,750/0.08%		
-TC	*** \$229,700	\$79,809/15.92% \$45/0.02%			\$79,809/15.92% \$45/0.02%			
	----- \$3,408,072	----- \$418,163/12.27%	----- \$3,225/0.09%	----- \$60,817/1.78%	----- \$351,370/10.31%	----- \$2,750/0.08%	-----	-----
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,622,702	\$352,514/21.72%	\$8,884/0.55%	\$119,297/7.35%	\$98,891/6.09%	\$125,441/7.73%		
-TC	\$250,964	\$39,985/15.93%	\$6,947/2.77%		\$32,643/13.01%	\$394/0.16%		
	----- \$1,371,738	----- \$312,529/22.78%	----- \$1,936/0.14%	----- \$119,297/8.70%	----- \$66,247/4.83%	----- \$125,047/9.12%	-----	-----
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$10,717,819	\$1,097,861/10.24%	\$28,188/0.26%	\$205,193/1.91%	\$736,288/6.87%	\$128,192/1.20%		
-TC	*** \$485,386	\$113,488/10.30% \$40,030/8.25%	\$6,947/1.43%	\$14,535/1.32%	\$79,809/7.25% \$32,688/6.73%	\$9,828/0.89% \$394/0.08%	\$9,316/0.85%	
	----- \$10,232,433	----- \$1,171,319/11.45%	----- \$21,240/0.21%	----- \$219,728/2.15%	----- \$783,408/7.66%	----- \$137,626/1.34%	----- \$9,316/0.09%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$705,958	\$526,656/74.60%		\$516,160/73.11%		\$10,496/1.49%		
	\$705,958	\$526,656/74.60%		\$516,160/73.11%		\$10,496/1.49%		
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$5,517,778	-\$170,051		-\$210,453	\$34,360/0.62%	\$6,042/0.11%		
	***	\$2,599/0.06%		\$2,599/0.06%				
	\$5,517,778	-\$167,451		-\$207,853	\$34,360/0.62%	\$6,042/0.11%		
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$192,785	\$67,175/34.84%		\$2,495/1.29%	\$64,680/33.55%			
	\$192,785	\$67,175/34.84%		\$2,495/1.29%	\$64,680/33.55%			
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,932,460	\$42,354/1.44%	\$2,019/0.07%	\$5,315/0.18%	\$32,919/1.12%	\$2,100/0.07%		
	\$23,373							
	\$3,772							
	\$2,952,061	\$42,354/1.43%	\$2,019/0.07%	\$5,315/0.18%	\$32,919/1.12%	\$2,100/0.07%		
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,248,320	\$164,119/3.86%		\$29,526/0.70%	\$53,685/1.26%	\$80,908/1.90%		
	\$2,662							
	\$9,102							
	\$4,241,879	\$164,119/3.87%		\$29,526/0.70%	\$53,685/1.27%	\$80,908/1.91%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC	\$13,597,302	\$630,255/4.64%	\$2,019/0.01%	\$343,044/2.52%	\$185,645/1.37%	\$99,546/0.73%		
	\$26,035							
	***	\$2,599/0.06%		\$2,599/0.06%				
	\$12,874							
	\$13,610,463	\$632,855/4.65%	\$2,019/0.01%	\$345,644/2.54%	\$185,645/1.36%	\$99,546/0.73%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$73,560	\$740/1.01%			\$15/0.02%	\$725/0.99%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$73,560	\$740/1.01%			\$15/0.02%	\$725/0.99%		
813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$42,646	\$18,466/43.30%	\$290/0.68%	\$1,971/4.62%	\$2,606/6.11%	\$13,597/31.88%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,646	\$18,466/43.30%	\$290/0.68%	\$1,971/4.62%	\$2,606/6.11%	\$13,597/31.88%		
813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures								
T N S -TC	\$116,206	\$19,206/16.53%	\$290/0.25%	\$1,971/1.70%	\$2,621/2.26%	\$14,322/12.32%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$116,206	\$19,206/16.53%	\$290/0.25%	\$1,971/1.70%	\$2,621/2.26%	\$14,322/12.32%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTRROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$6,947,919	\$544,706/7.84%	\$59,800/0.86%	\$165,000/2.37%	\$209,906/3.02%	\$110,000/1.58%		
	\$379,281							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,568,638	\$544,706/8.29%	\$59,800/0.91%	\$165,000/2.51%	\$209,906/3.20%	\$110,000/1.67%		
902-COMPTRROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$15,976,868	\$1,404,791/8.79%	\$99,687/0.62%		\$1,259,943/7.89%	\$45,160/0.28%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,976,868	\$1,404,791/8.79%	\$99,687/0.62%		\$1,259,943/7.89%	\$45,160/0.28%		
902-COMPTRROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$12,167							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,167							
902-COMPTRROLLER / FISCAL-Grand Total Expenditures								
T N S -TC	\$22,936,955	\$1,949,497/8.50%	\$159,487/0.70%	\$165,000/0.72%	\$1,469,849/6.41%	\$155,160/0.68%		
	\$379,281							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,557,673	\$1,949,497/8.64%	\$159,487/0.71%	\$165,000/0.73%	\$1,469,849/6.52%	\$155,160/0.69%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,367,870	\$337,885/24.70%				\$337,885/24.70%		
	\$9							
	\$1,367,860	\$337,885/24.70%				\$337,885/24.70%		
907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$18,351							
	***	\$527/4.08%			\$527/4.08%			
	\$269							
	\$18,081	\$527/2.91%			\$527/2.91%			
907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures								
T N S -TC	\$1,386,221	\$337,885/24.37%				\$337,885/24.37%		
	***	\$527/4.08%			\$527/4.08%			
	\$279							
	\$1,385,942	\$338,412/24.42%			\$527/0.04%	\$337,885/24.38%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

SECTION VIII - STATE AGENCY SUPPLEMENTAL REPORTS

- **NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

**FISCAL YEAR 2016 ANNUAL HUB REPORT
TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
305	General Land Office	0	0	1	0	0	0	0	0	0	0	1	14
332	Texas Department of Housing and Community Affairs	0	0	2	0	1	0	0	0	0	0	3	18
347	Texas Public Finance Authority	0	0	0	0	0	0	0	0	0	0	0	21
580	Texas Water Development Board	0	0	1	0	2	0	0	0	0	0	3	31
601	Texas Department of Transportation	0	0	0	1	2	0	0	0	0	0	3	29
710	Texas A&M University System	0	0	0	0	1	0	0	0	0	0	1	27
720	University of Texas System	0	0	0	0	0	0	0	0	0	0	0	32
783	University of Houston System	0	0	0	0	0	0	0	0	0	0	0	7

TOTAL BOND ISSUANCES:

179

**Total number of Bond Issuances to HUBs and Non-HUBs.*

Per Texas Gov't Code, Chapter 1232, the Texas Public Finance Authority (TPFA) has the exclusive authority to act on behalf of other entities (client agencies) in issuing bonds on their behalf. A list of the client agencies the TPFA is authorized to issue bonds on their behalf is available on TPFA's website at: <http://www.tpfa.state.tx.us/bonds.aspx>

**Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;
M = Male; F = Female**

- **NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

**FISCAL YEAR 2016 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
201	Supreme Court	0	0	0	0	0	0	0	0	3	0	3	3
221	Court of Appeals – First Court of Appeals District	0	0	0	0	0	0	0	0	4	0	4	4
226	Court of Appeals – Sixth Court of Appeals District	0	0	0	0	0	0	0	0	0	0	0	0
227	Court of Appeals – Seventh Court of Appeals District	0	0	0	0	0	0	0	0	0	0	0	0
228	Court of Appeals – Eighth Court of Appeals District	0	0	0	0	0	0	0	0	0	0	0	0
230	Court of Appeals – Tenth Court of Appeals District	0	0	0	0	0	0	0	0	0	0	0	0
231	Court of Appeals – Eleventh Court of Appeals District	0	0	0	0	1	0	0	0	2	0	3	4
234	Court of Appeals – Fourteenth Court of Appeals District	0	0	0	0	0	0	0	0	2	0	2	2
242	State Commission on Judicial Conduct	0	0	0	0	0	0	0	0	0	0	0	0
302	Attorney General	127	48	48	1	40	11	9	0	241	0	525	1,495
303	Texas Facilities Commission	39	6	57	41	66	16	2	1	153	0	381	1,460
304I	Comptroller of Public Accounts	50	6	41	0	18	3	0	0	98	1	217	217
304S	Texas Comptroller of Public Accounts	1	1	3	2	4	4	0	0	29	1	45	254
305	General Land Office	9	2	11	1	15	7	6	1	80	1	133	295
306	Texas State Library and Archives Commission	9	15	20	2	14	5	0	0	54	0	119	645
307	Secretary of State	12	0	3	0	4	5	0	0	44	0	68	228
308	State Auditor	4	0	1	2	1	0	0	0	27	0	35	201
312	State Securities Board	20	21	15	0	5	1	0	0	63	2	127	147
313	Department of Information Resources	8	2	11	0	19	0	0	0	26	0	66	542
315	Comptroller - Prepaid Higher Education Tuition Board	0	0	0	0	0	0	0	0	2	0	2	2
320	Texas Workforce Commission	0	0	0	0	0	0	0	0	0	0	0	0
323	Teacher Retirement System of Texas	17	10	38	0	7	3	0	0	56	0	131	164
326	Texas Emergency Services Retirement System	0	1	2	0	1	0	0	0	29	0	33	123
327	Employees Retirement System of Texas	31	31	16	1	9	10	3	1	102	1	205	407
329	Texas Real Estate Commission	20	5	35	0	9	3	1	0	108	9	190	237
332	Texas Department of Housing and Community Affairs	31	28	1	1	180	2	0	0	189	0	432	998
347	Texas Public Finance Authority	0	14	2	0	3	0	0	0	19	0	38	102
356	Texas Ethics Commission	0	12	9	0	13	1	2	0	50	0	87	87
359	Office of Public Insurance Counsel	1	0	2	0	4	0	0	0	9	0	16	34
360	State Office of Administrative Hearings	16	0	3	0	7	1	0	0	82	0	109	226
362	Texas Lottery Commission	8	12	4	5	18	2	1	2	68	0	120	182
401	Texas Military Department	0	0	2	2	11	21	7	0	26	4	73	238
403	Texas Veterans Commission	0	14	3	0	2	2	0	0	38	0	59	70
405	Department of Public Safety	22	24	111	34	114	76	7	50	353	13	804	1,812
407	Texas Commission on Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;
M = Male; F = Female

**FISCAL YEAR 2016 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
409	Commission on Jail Standards	0	0	0	0	0	0	0	0	0	0	0	0
448	Office of Injured Employee Counsel	0	0	1	0	0	0	0	0	0	0	1	1
451	Texas Department of Banking	0	0	1	0	0	0	0	0	6	0	7	16
454	Texas Department of Insurance	0	0	1	0	0	0	0	0	2	0	3	30
455	Railroad Commission of Texas	10	2	13	0	24	2	0	0	37	1	89	372
456	Board of Plumbing Examiners	0	0	0	0	0	0	0	0	0	0	0	0
457	Texas State Board of Public Accountancy	2	0	5	0	8	0	2	0	34	0	51	159
458	Texas Alcoholic Beverage Commission	11	0	19	0	71	1	5	1	208	1	317	1,409
460	Texas Board of Professional Engineers	0	0	0	0	0	0	0	0	0	0	0	0
466	Consumer Credit Commissioner	0	0	0	0	1	0	0	0	1	0	2	3
473	Public Utility Commission of Texas	5	14	5	6	0	0	0	5	6	0	41	41
475	Office of Public Utility Counsel	0	2	2	1	0	0	0	0	2	0	7	9
476	Texas Racing Commission	0	0	0	0	0	0	0	0	0	0	0	0
477	Commission on State Emergency Communications	0	31	0	1	3	3	1	0	19	0	58	211
481	Texas Board of Professional Geoscientists	0	0	0	0	0	0	0	0	0	0	0	0
504	State Board of Dental Examiners	0	0	0	0	0	0	0	0	0	0	0	0
506	University of Texas M. D. Anderson Cancer Center	217	175	50	88	166	50	43	0	3,026	3	3,818	63,587
507	Texas Board of Nursing	6	0	0	0	19	0	0	0	16	0	41	41
513	Texas Funeral Service Commission	2	0	0	0	4	0	0	0	0	0	6	0
520	Board of Examiners of Psychologists	1	0	0	0	9	0	1	0	1	0	12	0
529	Health and Human Services Commission	59	32	193	23	48	13	3	1	250	7	629	3,121
530	Department of Family and Protective Services	19	20	36	6	10	5	2	0	80	0	178	334
533	Executive Council of Physical Therapy and Occupational Therapy Examiners	0	0	0	0	0	0	0	0	0	0	0	0
537	Department of State Health Services	76	45	136	27	198	24	3	1	529	4	1,043	2,268
538	Department of Assistive and Rehabilitative Services	11	9	23	3	11	5	0	0	67	0	129	303
539	Department of Aging and Disability Services	19	4	43	20	55	9	5	1	233	1	390	1,298
542	Cancer Prevention and Research Institute of Texas	0	0	0	0	0	0	0	0	0	0	0	0
551	Department of Agriculture	2	1	1	4	2	5	0	1	9	1	26	70
554	Texas Animal Health Commission	15	20	23	0	10	36	0	0	133	0	237	1,368
555	Texas A&M AgriLife Extension Service	3	1	4	5	4	5	1	0	16	2	41	71
556	Texas A&M AgriLife Research	2	0	2	1	10	8	1	0	23	0	47	147
557	Texas A&M Veterinary Medical Diagnostic Laboratory	0	0	0	0	1	0	0	0	3	0	4	10
576	Texas A&M Forest Service	4	2	29	2	5	18	0	0	49	1	110	222
580	Texas Water Development Board	48	33	66	14	93	42	4	4	403	1	708	1,980
582	Texas Commission on Environmental Quality	92	54	69	17	111	19	7	15	631	1	1,016	1,763

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**FISCAL YEAR 2016 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB	GRAND
		M	F	M	F	M	F	M	F	F	M	TOTAL	TOTAL*
592	Soil and Water Conservation Board	1	0	12	0	3	0	1	0	47	0	64	341
601	Texas Department of Transportation	80	40	248	14	418	103	55	3	1,184	6	2,151	14,972
608	Texas Department of Motor Vehicles	96	0	356	37	422	87	6	0	983	11	1,998	3,354
644	Texas Juvenile Justice Department	5	0	112	1	78	9	0	0	673	0	878	946
696	Texas Department of Criminal Justice	168	101	455	56	452	94	115	29	9,611	43	11,124	11,124
701	Texas Education Agency	4	0	0	1	3	0	0	0	12	0	20	198
708	Texas A&M System Shared Services Center	0	0	0	0	0	0	0	0	2	0	2	5
709	Texas A&M University System Health Science Center	10	1	6	1	6	5	0	0	34	0	63	275
710	Texas A&M University System	4	5	14	4	20	4	7	0	45	0	103	613
711	Texas A&M University (Main University)	5	15	2	5	14	24	0	2	111	53	231	948
712	Texas A&M Engineering Experiment Station	5	1	5	1	10	3	0	1	48	0	74	244
714	University of Texas at Arlington	12	7	20	7	14	11	2	2	74	0	149	639
715	Prairie View A&M University	20	1	31	5	12	36	0	0	62	0	167	228
716	Texas A&M Engineering Extension Service	2	0	2	0	1	1	0	0	13	0	19	100
717	Texas Southern University	0	0	3	4	1	0	0	0	2	0	10	54
718	Texas A&M University at Galveston	0	0	0	0	1	0	1	0	1	0	3	27
719	Texas State Technical College	0	4	1	1	8	5	1	0	37	0	57	227
720	University of Texas System	3	0	6	1	9	2	0	0	14	1	36	338
721	University of Texas at Austin	2	0	7	1	30	18	2	0	111	0	171	1,088
723	University of Texas Medical Branch at Galveston	3	0	4	5	4	1	0	0	21	0	38	38
724	University of Texas at El Paso	0	0	0	0	9	0	0	0	0	0	9	20
727	Texas A&M Transportation Institute	1	1	1	0	2	1	0	0	9	1	16	78
730	University of Houston	37	27	38	26	74	46	4	9	761	6	1,028	6,127
731	Texas Woman's University	1	3	11	3	10	7	0	0	26	0	61	131
732	Texas A&M University - Kingsville	35	27	3,704	2	119	17	35	27	546	0	4,450	0
733	Texas Tech University	6	2	21	3	74	17	3	1	78	2	207	467
734	Lamar University	0	0	0	0	0	0	0	0	3	0	3	34
737	Angelo State University	47	4	217	2	48	19	3	0	237	0	577	680
738	University of Texas at Dallas	4	3	4	0	6	4	4	0	103	0	128	504
739	Texas Tech University Health Sciences Center	6	3	8	4	18	5	0	0	41	1	86	370
742	University of Texas of the Permian Basin	1	0	0	1	3	0	0	0	13	0	18	123
743	University of Texas at San Antonio	0	0	0	0	0	0	0	0	0	0	0	0
744	University of Texas Health Science Center at Houston	15	17	10	8	30	22	5	0	73	0	180	1,258
745	University of Texas Health Science Center at San Antonio	0	0	0	0	0	0	0	0	3	0	3	14
746	University of Texas Rio Grande Valley	7	0	0	0	17	0	0	0	19	0	43	340

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**FISCAL YEAR 2016 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
749	Texas A&M University at San Antonio	0	1	3	1	18	4	0	0	65	0	92	983
750	University of Texas at Tyler	0	3	0	0	1	0	0	0	3	0	7	34
751	Texas A&M University - Commerce	1	0	1	1	0	0	0	0	8	0	11	17
752	University of North Texas	61	7	866	7	225	97	9	6	750	0	2,028	13,942
753	Sam Houston State University	5	3	5	2	10	0	0	0	31	1	57	261
754	Texas State University	9	5	21	4	1	25	12	0	50	9	136	223
755	Stephen F. Austin State University	2	0	5	1	4	2	0	0	11	0	25	125
757	West Texas A&M University	156	12	75	6	213	4	13	0	254	0	733	18
758	Texas State University System	1	1	2	0	3	2	0	0	7	1	17	42
759	University of Houston - Clear Lake	5	0	8	3	10	1	0	0	60	0	87	135
760	Texas A&M University - Corpus Christi	0	0	0	0	0	0	0	0	0	0	0	10
761	Texas A&M International University	10	5	8	8	35	30	1	1	64	0	162	371
763	University of North Texas Health Science Center at Fort Worth	22	3	417	16	34	84	0	0	218	0	794	8,599
764	Texas A&M University - Texarkana	0	0	0	0	2	0	0	0	3	0	5	54
765	University of Houston - Victoria	3	0	11	0	5	6	0	0	17	0	42	88
768	Texas Tech University System	5	0	4	0	13	1	3	0	15	1	42	97
769	University of North Texas System	15	3	114	1	37	10	0	0	44	0	224	865
770	Texas A&M University - Central Texas	1	1	2	1	0	0	0	1	5	0	11	13
772	Texas School for the Deaf	0	0	0	0	0	0	0	0	5	0	5	5
773	University of North Texas at Dallas	7	1	87	5	31	13	0	0	125	0	269	1,228
774	Texas Tech University Health Sciences Center - El Paso	0	0	1	1	8	0	0	0	3	1	14	62
781	Texas Higher Education Coordinating Board	32	3	68	0	31	1	0	0	196	0	331	565
783	University of Houston System	0	0	1	1	3	0	0	0	8	1	14	91
784	University of Houston - Downtown												
785	University of Texas Health Science Center at Tyler	0	0	1	0	0	0	0	0	6	0	7	14
787	Lamar State College - Orange	0	0	0	0	0	0	1	0	0	1	2	8
788	Lamar State College - Port Arthur	1	0	8	0	3	0	0	0	7	0	19	56
789	Lamar Institute of Technology	1	2	1	4	3	0	11	0	30	2	54	72
802	Parks and Wildlife Department	34	6	27	9	74	29	6	0	305	3	493	1,356
808	Texas Historical Commission	9	0	0	2	5	3	1	1	29	0	50	58
809	State Preservation Board	1	2	1	2	11	3	0	0	20	2	42	146
902	Comptroller - State Fiscal	0	0	1	0	0	0	0	0	3	0	4	4
907	Comptroller - State Energy Conservation Office	0	0	0	0	0	0	0	0	0	0	0	0

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

**Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;
M = Male; F = Female**

- **NUMBER OF CONTRACTS AWARDED**

**FISCAL YEAR 2016 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
201	Supreme Court	0	0	0	0	0	0	0	0	0	0	0	3
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	3	0	3	
221	Court of Appeals – First Court of Appeals District	0	0	0	0	0	0	0	0	0	0	0	24
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	4	0	4	
226	Court of Appeals – Sixth Court of Appeals District	0	0	0	0	0	0	0	0	0	0	0	4
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
227	Court of Appeals – Seventh Court of Appeals District	0	0	0	0	0	0	0	0	2	0	2	14
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
228	Court of Appeals – Eighth Court of Appeals District	0	0	0	0	0	0	0	0	0	0	0	4
	Non-Competitive Contracts**	0	0	0	0	0	1	0	0	1	0	2	
230	Court of Appeals – Tenth Court of Appeals District	0	0	0	0	0	0	0	0	0	0	0	24
	Non-Competitive Contracts**	0	0	0	0	0	1	0	0	0	0	1	
231	Court of Appeals – Eleventh Court of Appeals District	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	
234	Court of Appeals – Fourteenth Court of Appeals District	0	0	0	0	0	0	0	0	0	0	0	34
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	2	0	2	
242	State Commission on Judicial Conduct	0	0	0	0	0	0	0	0	0	0	0	3
	Non-Competitive Contracts**	1	0	1	0	0	0	0	0	1	0	0	
302	Attorney General	12	14	12	0	7	1	0	0	38	1	85	2,370
	Non-Competitive Contracts**	41	32	9	0	19	16	0	0	121	0	238	
303	Texas Facilities Commission	3	1	2	2	4	1	0	0	18	0	31	750
	Non-Competitive Contracts**	15	1	41	1	22	4	0	0	52	0	136	
304I	Comptroller of Public Accounts	16	0	20	0	4	7	0	0	33	0	80	489
	Non-Competitive Contracts**	0	58	143	0	22	16	2	0	167	1	409	
304S	Texas Comptroller of Public Accounts	1	1	3	0	2	0	0	0	17	0	24	149
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
305	General Land Office	0	15	0	2	10	3	0	1	37	0	68	1,580
	Non-Competitive Contracts**	3	26	28	0	9	28	0	0	96	0	190	
306	Texas State Library and Archives Commission	1	0	0	0	0	0	0	0	1	0	2	538
	Non-Competitive Contracts**	3	19	12	0	7	1	0	0	34	0	76	
307	Secretary of State	12	0	1	0	1	4	0	0	39	0	57	222
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
308	State Auditor	0	0	0	1	1	0	0	0	13	0	15	61
	Non-Competitive Contracts**	2	0	4	1	2	0	0	0	25	0	34	
312	State Securities Board	1	0	0	0	0	0	0	0	5	0	6	135
	Non-Competitive Contracts**	17	21	15	0	1	0	0	0	47	0	101	

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FISCAL YEAR 2016 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
313	Department of Information Resources	1	0	2	0	6	0	1	0	10	0	20	542
	Non-Competitive Contracts**	22	0	14	0	6	4	4	0	39	0	89	
315	Comptroller - Prepaid Higher Education Tuition Board	0	1	0	0	0	0	0	0	0	0	1	6
	Non-Competitive Contracts**	0	0	0	0	2	0	0	0	3	0	5	
320	Texas Workforce Commission	52	0	71	0	87	18	1	4	200	0	433	3,480
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	260	0	260	
323	Teacher Retirement System of Texas	1	28	1	0	6	1	3	0	28	0	68	234
	Non-Competitive Contracts**	0	41	24	0	6	2	0	0	93	0	166	
326	Texas Emergency Services Retirement System	0	0	0	0	0	0	0	0	0	0	0	121
	Non-Competitive Contracts**	0	1	2	0	1	0	0	0	29	0	33	
327	Employees Retirement System of Texas	8	12	5	0	3	5	1	0	22	0	56	56
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
329	Texas Real Estate Commission	2	1	6	0	2	2	0	0	17	1	31	428
	Non-Competitive Contracts**	6	3	14	0	2	1	0	0	49	6	81	
332	Texas Department of Housing and Community Affairs	3	2	0	1	2	1	0	0	11	0	20	952
	Non-Competitive Contracts**	28	26	1	0	177	1	0	0	164	0	397	
347	Texas Public Finance Authority	0	6	0	0	0	0	0	0	2	0	8	34
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	2	0	3	
356	Texas Ethics Commission	4	0	6	0	2	0	0	0	14	0	26	38
	Non-Competitive Contracts**	4	0	3	0	0	0	0	0	5	0	12	
359	Office of Public Insurance Counsel	0	0	0	0	0	0	0	0	0	0	0	45
	Non-Competitive Contracts**	1	0	1	0	2	0	0	0	10	0	14	
360	State Office of Administrative Hearings	0	0	0	0	0	1	0	0	1	0	2	223
	Non-Competitive Contracts**	16	0	2	0	7	0	0	0	80	0	105	
362	Texas Lottery Commission	0	3	1	1	3	0	1	0	21	0	30	600
	Non-Competitive Contracts**	0	36	10	0	16	3	0	0	129	0	194	
401	Texas Military Department	0	0	2	2	25	33	0	7	138	1	208	6,709
	Non-Competitive Contracts**	16	28	48	9	69	42	0	0	309	3	524	
403	Texas Veterans Commission	0	1	1	0	0	0	0	0	3	0	5	70
	Non-Competitive Contracts**	0	13	2	0	2	2	0	0	35	0	54	
405	Department of Public Safety	60	23	65	2	34	38	8	1	414	4	649	3,394
	Non-Competitive Contracts**	3	52	38	6	48	44	6	5	295	1	498	
407	Texas Commission on Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
409	Commission on Jail Standards	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

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**FISCAL YEAR 2016 ANNUAL HUB REPORT
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AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
448	Office of Injured Employee Counsel	0	0	1	0	0	0	0	0	0	0	1	177
	Non-Competitive Contracts**	13	0	3	0	0	0	0	0	30	0	46	
451	Texas Department of Banking	0	0	0	0	0	0	0	0	3	0	3	373
	Non-Competitive Contracts**	14	0	57	0	8	0	0	0	44	0	123	
454	Texas Department of Insurance	0	0	1	0	0	0	0	0	2	0	3	2,405
	Non-Competitive Contracts**	142	2	100	1	17	1	1	1	218	0	483	
455	Railroad Commission of Texas	26	2	1	0	12	2	0	0	23	0	66	1,202
	Non-Competitive Contracts**	29	2	16	0	27	7	0	0	92	0	173	
456	Board of Plumbing Examiners	0	0	0	0	0	0	0	0	0	0	0	127
	Non-Competitive Contracts**	0	0	4	2	1	0	0	8	23	0	38	
457	Texas State Board of Public Accountancy	1	0	0	0	1	0	0	0	6	0	8	134
	Non-Competitive Contracts**	1	0	2	0	2	0	2	0	17	0	24	
458	Texas Alcoholic Beverage Commission	0	0	0	0	0	0	0	0	0	0	0	1,346
	Non-Competitive Contracts**	5	1	19	0	71	1	0	0	208	0	305	
460	Texas Board of Professional Engineers	0	0	0	0	0	0	0	0	0	0	0	22
	Non-Competitive Contracts**	1	1	3	0	1	0	0	0	16	0	22	
466	Consumer Credit Commissioner	0	0	0	0	1	0	0	0	0	0	1	160
	Non-Competitive Contracts**	23	0	17	0	7	0	0	0	26	0	73	
473	Public Utility Commission of Texas	0	0	0	0	0	0	0	0	0	0	0	41
	Non-Competitive Contracts**	5	14	5	6	0	0	0	5	6	0	41	
475	Office of Public Utility Counsel	0	2	0	0	0	0	0	0	1	0	3	40
	Non-Competitive Contracts**	0	7	10	0	2	0	0	0	18	0	37	
476	Texas Racing Commission	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
477	Commission on State Emergency Communications	0	31	0	1	3	3	1	0	19	0	58	212
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
503	Texas Medical Board	2	49	13	0	2	0	1	0	54	0	121	283
	Non-Competitive Contracts**	0	6	1	0	1	0	1	0	6	0	15	
504	State Board of Dental Examiners	0	0	0	0	0	0	0	0	0	0	0	66
	Non-Competitive Contracts**	0	15	3	0	1	0	0	0	47	0	66	
506	University of Texas M. D. Anderson Cancer Center	1	0	0	0	2	1	0	0	1	0	5	63,251
	Non-Competitive Contracts**	205	173	37	80	161	44	43	0	2,988	0	3,731	
507	Texas Board of Nursing	0	0	0	0	0	0	0	0	0	0	0	41
	Non-Competitive Contracts**	6	0	0	0	19	0	0	0	16	0	41	
513	Texas Funeral Service Commission	2	0	0	0	4	0	0	0	0	0	6	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

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TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
520	Board of Examiners of Psychologists	1	0	0	0	9	0	1	0	1	0	12	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
529	Health and Human Services Commission	18	68	163	5	13	5	3	0	159	1	435	3,956
	Non-Competitive Contracts**	120	111	702	7	71	17	4	0	484	3	1,519	
530	Department of Family and Protective Services	2	32	31	3	5	1	1	0	42	1	118	1,509
	Non-Competitive Contracts**	48	59	149	1	9	1	0	0	104	0	371	
533	Executive Council of Physical Therapy and Occupational Therapy Examiners	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
537	Department of State Health Services	23	69	111	8	131	11	4	0	249	2	608	6,119
	Non-Competitive Contracts**	131	90	665	8	91	8	11	2	650	0	1,656	
538	Department of Assistive and Rehabilitative Services	3	18	19	1	2	0	0	0	30	0	73	1,195
	Non-Competitive Contracts**	21	33	132	0	13	3	0	0	114	0	316	
539	Department of Aging and Disability Services	1	10	22	5	57	4	6	0	139	2	246	2,887
	Non-Competitive Contracts**	27	27	156	4	54	7	5	1	272	2	555	
542	Cancer Prevention and Research Institute of Texas	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
551	Department of Agriculture	1	1	13	5	3	4	0	1	23	1	52	105
	Non-Competitive Contracts**	1	0	8	1	16	5	0	0	35	0	66	
554	Texas Animal Health Commission	2	3	2	0	2	6	0	0	21	0	36	1,368
	Non-Competitive Contracts**	12	6	15	0	9	21	0	0	45	0	108	
555	Texas A&M AgriLife Extension Service	1	0	0	1	0	0	0	0	2	0	4	5,433
	Non-Competitive Contracts**	0	46	64	0	153	5	3	0	498	3	772	
556	Texas A&M AgriLife Research	0	0	0	0	3	2	0	0	3	0	8	16,970
	Non-Competitive Contracts**	1	119	195	0	137	243	4	0	1,401	8	2,108	
557	Texas A&M Veterinary Medical Diagnostic Laboratory	0	0	0	0	1	0	0	0	0	0	1	397
	Non-Competitive Contracts**	2	1	9	0	4	0	0	0	84	0	100	
576	Texas A&M Forest Service	0	0	0	0	2	0	0	0	11	0	13	16,182
	Non-Competitive Contracts**	5	0	361	0	108	162	1	2	1,106	18	1,763	
580	Texas Water Development Board	2	1	1	0	17	4	0	0	25	0	50	1,517
	Non-Competitive Contracts**	18	13	25	0	16	12	2	0	152	0	238	
582	Texas Commission on Environmental Quality	12	0	13	1	11	2	2	4	122	0	167	677
	Non-Competitive Contracts**	33	27	15	4	22	1	4	2	169	0	277	
592	Soil and Water Conservation Board	1	0	12	0	0	0	1	0	47	0	61	341
	Non-Competitive Contracts**	0	0	0	0	3	0	0	0	0	0	3	
601	Texas Department of Transportation	17	57	55	8	150	78	17	4	286	2	674	8,359
	Non-Competitive Contracts**	15	16	48	0	40	17	29	3	538	2	708	

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TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

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		M	F	M	F	M	F	M	F	F	M		
608	Texas Department of Motor Vehicles	0	0	0	0	2	0	0	0	6	0	8	1,626
	Non-Competitive Contracts**	30	0	164	0	8	20	2	0	329	1	554	
644	Texas Juvenile Justice Department	45	3	291	4	146	34	0	0	1,481	0	2,004	9,234
	Non-Competitive Contracts**	1	1	1	4	2	1	0	0	13	1	24	
696	Texas Department of Criminal Justice	15	28	51	0	40	12	12	0	317	3	478	9,691
	Non-Competitive Contracts**	38	119	251	4	255	25	72	9	8,440	0	9,213	
701	Texas Education Agency	1	9	1	1	4	1	0	0	14	0	31	352
	Non-Competitive Contracts**	2	27	4	0	39	1	0	0	24	0	97	
708	Texas A&M System Shared Services Center	0	0	0	0	0	0	0	0	0	0	0	4
	Non-Competitive Contracts**	0	1	0	0	0	0	0	0	0	0	1	
709	Texas A&M University System Health Science Center	8	0	6	0	4	5	0	0	28	0	51	241
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
710	Texas A&M University System	1	0	4	0	4	0	1	0	17	0	27	1,482
	Non-Competitive Contracts**	1	0	36	2	12	4	0	0	146	6	207	
711	Texas A&M University (Main University)	0	2	0	1	4	1	0	0	17	6	31	32,372
	Non-Competitive Contracts**	9	310	2,416	72	15,902	593	1	0	11,918	781	32,002	
712	Texas A&M Engineering Experiment Station	2	1	5	0	4	0	0	0	19	0	31	7,408
	Non-Competitive Contracts**	7	18	146	0	127	74	0	0	995	5	1,372	
714	University of Texas at Arlington	0	1	7	0	7	4	0	0	32	0	51	119
	Non-Competitive Contracts**	3	0	5	0	11	0	3	2	44	0	68	
715	Prairie View A&M University	6	0	5	2	1	6	0	0	23	1	44	2,712
	Non-Competitive Contracts**	243	0	316	164	251	293	0	0	501	1	1,769	
716	Texas A&M Engineering Extension Service	1	0	1	0	0	1	0	0	6	0	9	3,173
	Non-Competitive Contracts**	0	14	145	5	104	14	0	0	608	14	904	
717	Texas Southern University	0	0	1	0	0	0	0	0	1	0	2	17
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
718	Texas A&M University at Galveston	0	0	0	0	1	0	1	0	0	0	2	928
	Non-Competitive Contracts**	0	0	68	0	695	3	0	0	149	0	915	
719	Texas State Technical College	0	0	0	0	4	0	1	0	5	0	10	4885
	Non-Competitive Contracts**	0	1	0	0	2	3	1	0	3	0	10	
720	University of Texas System	0	0	0	0	0	0	0	0	0	0	0	33
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
721	University of Texas at Austin	4	3	1	0	11	52	4	0	121	0	196	28,594
	Non-Competitive Contracts**	46	35	5	7	768	692	16	87	1,506	0	3,162	
723	University of Texas Medical Branch at Galveston	9	7	31	8	121	31	0	0	99	0	306	20,937
	Non-Competitive Contracts**	24	627	245	107	10,119	7,100	0	0	2,406	3	20,631	

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		M	F	M	F	M	F	M	F	F	M		
724	University of Texas at El Paso	0	0	0	0	2	0	0	0	0	0	2	21,506
	Non-Competitive Contracts**	127	2	40	0	3,039	988	0	0	1,733	0	5,929	
727	Texas A&M Transportation Institute	1	0	0	0	1	0	0	0	1	0	3	145
	Non-Competitive Contracts**	0	0	3	0	4	7	0	0	20	0	34	
730	University of Houston	6	12	8	2	29	21	0	0	542	1	621	5,053
	Non-Competitive Contracts**	3	4	8	3	4	1	0	0	64	0	87	
731	Texas Woman's University	8	11	4	2	10	23	0	0	168	1	227	863
	Non-Competitive Contracts**	29	51	10	2	11	7	0	0	269	0	379	
732	Texas A&M University - Kingsville	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
733	Texas Tech University	1	0	0	1	3	1	3	0	7	0	16	1,661
	Non-Competitive Contracts**	4	6	6	1	25	17	0	0	60	1	120	
734	Lamar University	0	0	0	0	0	0	0	0	1	0	1	10,713
	Non-Competitive Contracts**	0	101	198	1	1,215	124	2	0	718	0	2,359	
737	Angelo State University	2	0	2	0	3	2	0	0	10	0	19	4,321
	Non-Competitive Contracts**	36	7	304	0	37	20	0	0	333	0	737	
738	University of Texas at Dallas	4	0	1	0	1	3	0	0	41	0	50	504
	Non-Competitive Contracts**	0	0	1	0	1	2	0	0	46	0	50	
739	Texas Tech University Health Sciences Center	0	0	2	0	0	1	0	0	1	0	4	33,762
	Non-Competitive Contracts**	131	139	9,088	2	289	3,536	3	7	901	0	14,096	
742	University of Texas of the Permian Basin	0	0	0	0	1	0	0	0	5	0	6	1,803
	Non-Competitive Contracts**	92	0	15	0	177	3	0	0	136	0	423	
743	University of Texas at San Antonio	1	12	1	0	7	5	0	0	50	0	76	5,841
	Non-Competitive Contracts**	1	80	132	0	237	144	7	0	1,045	0	1,646	
744	University of Texas Health Science Center at Houston	40	36	29	26	69	42	20	8	102	0	372	1,012
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
745	University of Texas Health Science Center at San Antonio	1	18	0	0	8	14	0	0	53	0	94	46,031
	Non-Competitive Contracts**	1	1,153	1	0	7,170	225	1	1	1,753	0	10,305	
746	University of Texas Rio Grande Valley	4	0	0	0	8	0	0	0	13	0	25	31,178
	Non-Competitive Contracts**	336	516	6,239	0	1,019	23	0	0	1,220	0	9,353	
749	Texas A&M University at San Antonio	0	1	4	0	12	0	0	0	13	0	30	906
	Non-Competitive Contracts**	0	0	2	0	6	3	0	0	51	0	62	
750	University of Texas at Tyler	0	0	0	0	1	0	0	0	1	0	2	22,231
	Non-Competitive Contracts**	252	1	46	0	117	11	0	0	1,088	8	1,523	
751	Texas A&M University - Commerce	0	1	1	0	0	0	0	0	2	0	4	1,077
	Non-Competitive Contracts**	5	41	68	0	0	37	2	0	80	0	233	

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		M	F	M	F	M	F	M	F	F	M		
752	University of North Texas	5	0	4	0	2	3	0	0	26	0	40	13,559
	Non-Competitive Contracts**	54	7	851	2	203	84	7	6	648	0	1,862	
753	Sam Houston State University	1	9	33	2	17	40	0	0	124	0	226	27,567
	Non-Competitive Contracts**	67	0	13,266	1	103	212	1	0	2,964	16	16,630	
754	Texas State University	0	0	3	0	1	0	1	0	11	0	16	3,071
	Non-Competitive Contracts**	2	3	8	1	30	10	1	0	70	0	125	
755	Stephen F. Austin State University	25	11	1	0	4	3	0	0	260	1	305	2,606
	Non-Competitive Contracts**	26	2	4	1	1	2	0	1	70	0	107	
757	West Texas A&M University	0	0	0	0	0	0	0	0	0	0	0	9
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
758	Texas State University System	0	1	0	0	1	0	0	0	2	0	4	23
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
759	University of Houston - Clear Lake	0	0	1	1	1	0	0	0	17	0	20	2,043
	Non-Competitive Contracts**	152	0	20	1	21	29	10	0	548	0	781	
760	Texas A&M University - Corpus Christi	10	4	117	0	4	3	1	0	15	0	154	286
	Non-Competitive Contracts**	5	0	42	0	17	1	0	0	67	0	132	
761	Texas A&M International University	3	0	5	2	12	11	0	0	13	0	46	1,453
	Non-Competitive Contracts**	22	3	29	2	103	30	0	0	139	0	328	
763	University of North Texas Health Science Center at Fort Worth	0	0	2	0	0	2	0	0	8	0	12	8,475
	Non-Competitive Contracts**	20	2	415	13	33	78	0	0	196	0	757	
764	Texas A&M University - Texarkana	0	0	4	0	2	0	0	0	9	1	16	1,081
	Non-Competitive Contracts**	54	4	8	1	17	0	0	0	44	12	140	
765	University of Houston - Victoria	1	0	5	0	2	5	0	0	11	0	24	621
	Non-Competitive Contracts**	3	0	22	0	2	7	0	0	30	0	64	
768	Texas Tech University System	0	0	0	0	0	0	0	0	1	0	1	2
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
769	University of North Texas System	0	0	3	0	1	0	0	0	3	0	7	853
	Non-Competitive Contracts**	14	3	111	1	37	9	0	0	39	0	214	
770	Texas A&M University - Central Texas	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
772	Texas School for the Deaf	0	0	0	0	0	0	0	0	5	0	0	26
	Non-Competitive Contracts**	0	0	0	17	0	0	0	0	1	3	0	
773	University of North Texas at Dallas	0	0	1	1	0	2	0	0	5	0	9	1,192
	Non-Competitive Contracts**	7	1	83	4	26	9	0	0	115	0	245	
774	Texas Tech University Health Sciences Center - El Paso	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

M = Male; F = Female

**FISCAL YEAR 2016 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB	GRAND
		M	F	M	F	M	F	M	F	F	M	TOTAL	
781	Texas Higher Education Coordinating Board	12	2	8	0	26	1	0	0	80	0	129	565
	Non-Competitive Contracts**	20	1	60	0	5	0	0	0	116	0	202	
783	University of Houston System	0	0	0	0	0	0	0	0	4	0	4	70
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
784	University of Houston - Downtown	1	0	0	0	0	0	0	0	1	0	2	1,051
	Non-Competitive Contracts**	24	0	55	5	23	97	1	0	91	0	296	
785	University of Texas Health Science Center at Tyler	0	0	0	0	0	0	0	0	6	0	6	13,797
	Non-Competitive Contracts**	426	16	2	8	590	0	0	0	373	0	1,415	
787	Lamar State College - Orange	0	0	0	0	0	0	0	0	0	0	0	2,166
	Non-Competitive Contracts**	5	36	21	4	96	1	0	0	75	0	238	
788	Lamar State College - Port Arthur	0	0	3	2	1	1	0	0	13	0	20	2,058
	Non-Competitive Contracts**	1	0	70	0	0	0	0	0	26	0	97	
789	Lamar Institute of Technology	0	0	0	0	0	0	3	0	15	0	18	634
	Non-Competitive Contracts**	2	0	38	0	95	0	1	0	75	0	211	
802	Parks and Wildlife Department	661	252	650	45	109	139	2	11	2,652	3	4,524	6,073
	Non-Competitive Contracts**	162	44	228	5	380	518	3	28	4,403	0	5,771	
808	Texas Historical Commission	1	0	0	0	1	0	0	0	7	1	10	1,877
	Non-Competitive Contracts**	6	19	48	0	34	4	6	19	0	169	305	
809	State Preservation Board	0	1	0	0	4	2	0	0	7	0	14	2,173
	Non-Competitive Contracts**	28	27	0	1	36	2	0	0	45	0	139	
902	Comptroller - State Fiscal	1	2	2	1	0	1	0	0	4	0	11	15
	Non-Competitive Contracts**	2	0	2	0	0	0	0	0	0	0	4	
907	Comptroller - State Energy Conservation Office	0	0	0	0	0	0	0	0	0	0	0	3
	Non-Competitive Contracts**	3	0	0	0	0	0	0	0	0	0	3	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

SUPPLEMENTAL SUMMARY LETTERS



TEXAS LEGISLATIVE COUNCIL

P.O. Box 12128, Capitol Station
Austin, Texas 78711-2128
Telephone: 512/463-1151



DAN PATRICK
Lieutenant Governor
Joint Chair

JEFF ARCHER
Executive Director

JOE STRAUS
Speaker of the House
Joint Chair

September 30, 2016

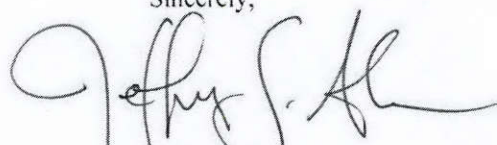
**Supplemental Letter for FY 2016
Annual HUB Report Agency Number - 103**

Texas Legislative Council remains fully committed to its good faith effort to assist historically underutilized businesses (HUBs) in receiving equal economic opportunities. We do this by executing contracts that meet our objectives and those of our HUB suppliers. Additionally, to promote business with HUBs, our agency has undertaken the following initiatives in FY16:

- To date TLC has spent \$3,964,222.70 (41.15% of total purchases of \$9,634,557.88) with HUB vendors in FY16. TLC ranked #1 in the fiscal year 2016 semiannual HUB report with the top 25 agencies spending more than \$5 million with the largest percentage spent with HUBs. TLC's HUB percentage of expenditure for that report was 48.88%.
- TLC maintained HUB-related information and upcoming HUB event links on our agency's web page.
- TLC attended six HUB discussion work group and HDW subcommittee meetings (Oct. 29, Nov. 6, Dec. 4, Feb. 12, Jun. 24, and Aug. 23) composed of state agency HUB coordinators and purchasers who meet periodically to share information and provide proactive feedback to the Texas Procurement and Support Services Division of the CPA.
- TLC participated at the following events during FY16:
 - 2015 *Small, Minority, Women and Veterans Business Owners (SMWVBE) Bexar County Contracting Conference at the Freeman Expo Hall in San Antonio, Texas, as an exhibitor on December 9, 2015.*
 - 2016 *Procurement Connection Seminar & Expo (PCSE) at the Ford Park Event Center in Beaumont, Texas, as an exhibitor on February 18, 2016.*
 - 2016 *"Marketing for Success" Interagency HUB Forum at the JJ Pickle Research Center in Austin as an exhibitor on April 7, 2016.*
 - *Senator West's Doing Business Texas Style Spot Bid Fair in Irving, Texas, as an exhibitor on May 9 and 10, 2016. At the conclusion of this event, TLC awarded \$29,193.45 in contracts. The council received a Certificate of Appreciation from Senator West for being recognized as one of the top state agencies participating at last year's Access Spot Bid Fair in 2015.*
 - *DIR Connect Technology Expo event on May 25, 2016, as an attendee at the Palmer Events Center in Austin. This event provided the Texas Legislative Council an opportunity to visit HUB vendors.*
 - 2016 *Operation C.R.E.W. Vendor Fair at the Bob Bullock Texas State History Museum in Austin as an exhibitor on August 18, 2016.*
 - 2016 *Procurement Connection Seminar and EXPO in Austin as an exhibitor on August 24, 2016.*

The Texas Legislative Council supports the State of Texas HUB program and will continue work to keep HUB participation a priority. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinators, Ms. Melissa De Tarr and Mr. Craig O'Brien, or our CFO, Mr. Mathew Richardson, at (512) 463-1155.

Sincerely,



Jeff Archer
Executive Director



GOVERNOR GREG ABBOTT

October 6, 2016

Mr. Paul Gibson
Statewide HUB Program Manager
Texas Procurement and Support Services Division
Texas Comptroller of Public Accounts
1711 San Jacinto Blvd.
Austin, Texas 78701

Dear Mr. Gibson;

The Office of the Governor is committed to providing Historically Underutilized Businesses (HUBs) the opportunity to participate in the Office's procurement process for all goods and services. At every opportunity, the Office of the Governor contracts with vendors who are either HUBs or who sub-contract with HUBs.

Not reflected in our expenditure totals and percentages are the many small business forums that our office of Economic Development and Tourism – Small Business Development performs. The office has helped to increase contracting opportunities for Texas small businesses by educating them through forums held statewide in collaboration with the Texas Workforce Commission. The forums provide a great opportunity to network and connect with industry specialists, government officials, service providers and other regional businesses.

Additional forums are scheduled for FY17 focusing on a wide range of opportunities available to all businesses, including minority and woman owned businesses, veterans, and businesses interested in expanding globally.

Attached please find some key highlights of our offices' initiatives related to HUB promotion, support and utilization by our Governor's Small Business office for FY16.

The Office of the Governor will continue its' commitment to the State of Texas' HUB program.

Sincerely,

A handwritten signature in cursive script that reads "Terrie Boland".

Terrie Boland
Director of Financial Services

Attachment
Cc: Liz Reid, Purchaser

Notes for Annual HUB Report Supplemental Letter

Continued support and engagement with TAAACC, TAMACC, and USPAACC by the Governor's Office:

- Governor Abbott met with the TAAACC Board - August 2015
- Governor Abbott spoke at Black Business Day at the Capitol - March 31, 2016
- EDT Executive Director will be speaking at the TAAACC 16th Annual Conference – Sept 23, 2016
- Director of Community Affairs (Communications department) and Senior Policy Advisor engaged with TAAACC and USPAACC - SW
- Governor's Office of Small Business Assistance regularly meets with TAAACC and TAMACC leadership and assists with the initiatives of each organization
 - o Participates in and financially supported the Annual Conventions of TAAACC and TAMACC in 2016

Texas Association of African-American Chambers of Commerce (TAAACC; 22 chambers):

- Financial support for the 2016 TAAACC 16th Annual Conference on Sept 22-23 (\$7,500)
 - o With this support the Small Business team is integrating the Governor's Small Business Workshop into this event. TWC and our team will be participating in various parts of their two day conference.
- Financially supported past TAAACC Annual Conferences and integrated Governor's Small Business Forums into previous conferences (in 2014)
- Prairie View A&M received a 2016 Governor's Small Business Service Provider Grant
 - o Prairie View A&M will use the \$10,000 grant to strengthen their Businesses in Development (BID) Academy Workshops which provides continuing education to small and historically underutilized businesses (HUBs).
- Governor's Small Business Forums:
 - o HUB Coordinators from state agencies are invited to participate in GSB Forums
 - o Exhibit space provided for each agency to interface with HUBs and small businesses
 - o Complimentary registration for each GSB Forum
- Participation in the Texas Rural Leadership Conference (joint project of Texas Rural Leadership Program and Prairie View A&M University): delivered breakout sessions to share resources and keynote
- US Africa Business Matchmaking – October 13-15, 2016 (Staff will speak)
- Greater Austin Black Chamber of Commerce: Staff participates in their events

Texas Association of Mexican American Chambers of Commerce (TAMACC, 18 chambers):

- Financial support for the 2016 TAMACC Annual Conference on Aug 4-6 (\$7,500)
 - o With this support the Small Business team integrated the Governor's Small Business Workshop into this event. TWC and our team participated in various parts of their three day conference.
- Greater Austin Hispanic Chamber of Commerce: Israel Irroballi participates in their events
- El Paso Hispanic Chamber of Commerce hosted the Governor's Small Business Forum on April 14, 2016 (was also selected as the host partner in 2015). First Lady Cecilia Abbott presented the Texas Small Business Awards, [USA Today article](#)

US Pan Asian American Chamber of Commerce - Southwest (USPAACC – SW)

- Staff spoke at the USPAACC 15th Annual Business Expo on August 11, 2016
- Governor's Office has assisted the Asian Contractors Association

HUB Discussion Working Group (HUB DWG was founded in 1999)

- Governor's Small Business team participates in the bi-monthly HUB Discussion Working Group meetings
- Participation in and promotion of HUB events conducted by state agencies
 - o 4th Annual HUB Expo: April 7, 2016: staff spoke and attended
 - <http://www.twc.state.tx.us/files/news/invitation-fourth-annual-hub-expo-2016-twc.pdf>
 - o Texas Facilities Commission HUB Expo: June 30th, 2016: Staff attended
 - Hosted by: Texas Facilities Commission, Texas Association of African American Chamber of Commerce and Texas Association of Mexican American Chamber of Commerce
 - <http://www.tfc.state.tx.us/newsevents/>
 - o DPS HUB Expo: coming up on December 2
- Promotion of HUB Utilization MOCs/MOUs by state agencies
 - o UT Austin - MOC as an example of the 17 MOCs/MOUs by state agencies

2016 Survey of Small Businesses & HUBs:

- UTSA will be conducting a survey and research project of HUBs and small businesses (September-December 2016): wants, needs, challenges, barriers to success. Survey will be to 450,000 small businesses in Texas:
 - o small businesses, women-owned businesses, African-American owned businesses
 - o UTSA will building on a study they completed of black and African American businesses in the 8-county San Antonio – New Braunfels MSA



KEN PAXTON
ATTORNEY GENERAL OF TEXAS

Agency 302 Fiscal Year 2016 Annual HUB Report Supplemental Letter

The Office of the Attorney General of Texas (OAG) remains committed to the success of the State of Texas' Historically Underutilized Business (HUB) Program. Our agency continues to provide contracting opportunities through inclusion of minority/woman owned businesses and service disabled veterans directly or indirectly through subcontracting from prime contractors. Through the HUB subcontracting component and mentor Protégé agreements we have historically exceeded the statewide HUB utilization.

Our agency addresses each of the individual components of the program i.e. Reporting, Outreach, Subcontracting, Mentor Protégé Program by applying simple principles to ensure good faith efforts are conducted by agency departments and prime contractors.

The following strategic initiatives **Access-Awareness-Accountability** continue to ensure successes for the betterment of the Statewide HUB Program.

Access is afforded through supplementing the Centralized Masters Business List (CMBL) vendors with Non-CMBL HUB vendors increasing the number of certified HUB vendors on procurement opportunities.

Awareness is achieved through a number of initiatives, such as attending HUB related outreach events, conducting pre-bid conference briefings on subcontracting requirements. Outreach to large prime contractors with current OAG contracts ensuring all potential means have been afforded in identifying potential HUB businesses. For example, the agency's process server contract requires all process servers to be registered with the Justice Branch Certification Commission (JBCC), so working closely with the prime contractor an outreach email notification was sent to businesses listed of JBCC process servers explaining the benefits of the State of Texas HUB certification.

Our HUB program conducts a one on one meeting with individual HUB vendors to specifically identify an individual HUB vendor's reasonable and realistic business opportunities.

Accountability is achieved through monthly monitoring of the Progress Assessment Reports (PAR) for current prime contractors subcontracting activities. By establishing quantifiable milestones in Mentor Protégé Agreements HUB vendors and prime contractors have ownership of agreements which creates stronger and viable minority/woman and service disabled veterans.

The OAG will continue to solicit business and contracting opportunities in an open and competitive environment to further promote the HUB program. Should you have any questions, please feel free to contact Ms. Shawn Constancio, CTPM, HUB Coordinator at 512-475-4411, PO Box 12548, Austin, TX 78711-2548 or email at shawn.constancio@oag.texas.gov.

Respectfully,

Shawn Constancio

Shawn Constancio
OAG HUB Coordinator

Chair
Robert D. Thomas

Commissioners
William D. Darby
Patti Jones
Mike Novak
Jack W. Perry
Betty Reinbeck
Joseph O. Slovacek



Executive Director
Harvey Hilderbran

Mailing address:
P. O. Box 13047
Austin, TX 78711-3047
(512) 463-3446
www.tfc.state.tx.us

Supplemental Letter to the FY 2016 Annual HUB Report for Agency 303

The Texas Facilities Commission (TFC) remains committed to increasing economic opportunities for Historically Underutilized Businesses (HUB). The following outreach and good faith efforts were made during FY 2016:

HUB Forums- Provided information about TFC's procurement opportunities while participating in **eighteen (18)** Economic Opportunity Forums (EOF) and hosting **one (1)** EOF. These included:

- Collaborated with the Texas Association of Mexican American (TAMACC) and the Texas Association of African American (TAAACC) Chambers of Commerce to host Texas Opportunity: Building the Lone Star State HUB Event in Austin, TX
- Attended the annual conferences of TAAACC Chambers of Commerce in Round Rock, TX.
- Attended DPS: 2015 Historically Underutilized Business (HUB) Vendor Fair in Austin, TX.
- Attended Ft. Hood Government Contracting Forum in Killeen, TX.
- Attended the Statewide HUB Program HUB Expo in Beaumont, TX.
- Attended the DFW Minority Supplier Development Council 2016 Hard Hat Construction Expo in Dallas, TX
- Attended TAAACC Black Business on the Hill event in Austin, TX
- Attended TX DMV HUB Event in Austin, TX
- Attended the UTRGV 2nd Annual South Texas Business Opportunity Forum (STBOF) in Mercedes, TX
- Attended the TX Dept. Agriculture Capital for Texas Small Business Forum in Austin, TX
- Attended the 2016 Access & Senator Royce West's "Doing Business Texas Style" Spot Bid Fair in Irving, TX
- Attended the UTSA and PTAC event in San Antonio, TX
- Attended the TX Dept. of Insurance HUB event in Austin, TX
- Attended the Greater Austin Asian Chamber Connect Forum for Minority Business Vendor in Austin, TX
- Attended Health & Human Svcs. Commission HUB Expo in Austin, TX
- Attended TAMACC Annual Conference in El Paso, TX
- Attended TXDOT Operation CREW event in Austin, TX
- Attended the Statewide HUB Program HUB Expo in Austin, TX.
- Attended the Governor's Small Business Forum in San Marcos, TX

HUB Certifications- Assisted **two (2)** vendors in obtaining HUB certification through TPASS.

HUB Vendors Assistance- Conducted **thirty (30)** one-on-one consultations with HUB vendors.

HUB Education and Training- To increase HUB participation TFC has developed opportunities to educate HUBs on upcoming procurement opportunities and knowledge of HUB rules, policies and procedures.

- Serves as the Chair of the HUB Discussion Work Group (HDWG). Collaborating with other state agencies thru HDWG and TAAACC/TAMACC via the Memorandums of Cooperation.
- Attended pre-solicitation submittal conferences to educate vendors about HUB subcontracting requirements.
- Hosted three (3) round table sessions; where HUBs meet with Primes on upcoming procurement opportunities.
- Collaborated with the Texas State University SBDC Center to conduct two (2) training sessions that were focused on doing business with TFC.

Additionally, we have HUB contracting dollars not captured in the FY 2016 Annual HUB report:

HBA Parking	Revenue-generating contract	\$1,301,957.00
<u>Lone Star Auctioneers</u>	<u>Revenue -generating contract</u>	<u>\$ 207,190.88</u>
	Total	\$ 1,509,147.88

TFC further supplemented the annual report with additional contracting dollars after analyzing a treasury report requested from the Comptroller. Since HUB outreach and compliance services are performed when managing construction projects for client agencies, inclusion of the associated contract dollars is in the reported data.

Sincerely,

A handwritten signature in black ink, appearing to read "Harvey Hilderbran", is written over a circular stamp or watermark.

Harvey Hilderbran
Executive Director

harvey.hilderbran@tfc.state.tx.us

Texas Facilities Commission

Physical address: 1711 San Jacinto Blvd, Austin, Texas 78701

★ Planning and administering facilities in service to the State of Texas ★



TEXAS GENERAL LAND OFFICE
GEORGE P. BUSH, COMMISSIONER

FY16 Annual HUB Report Supplemental Letter for Agency 305

The General Land Office (305) is committed to making good faith efforts towards increasing economic opportunities for Historically Underutilized Businesses (HUBs). The GLO made the following efforts during FY16.

Outreach

- Hosted or attended a combined total of 76 HUB economic opportunity forums, internal presentations with HUBs, advocacy group meetings, contract "Kick Off" meetings, pre-bid conferences, quarterly meetings with Executive management and HUB Discussion Group events
- Commissioner George P. Bush made opening remarks at the 4th Annual "Marketing for Success" co-sponsored HUB vendor forum April 7, 2016
- Renewed the term of (2) two Mentor-Protégé teams and added a third team
- The GLO increased contract awards to HUBs at the "Doing Business Texas Style" Spot Bid Fair totaling \$25,314, an increase of 214% compared to FY15

HUB Subcontracting

- Additional HUB probability information is provided in all solicitation postings on the Electronic State Business Daily as a separate "HUB Package". This includes a statement that HUB Plans are a requirement of all responses, therefore increasing compliance from the vendor community
- HUB subcontracting during FY16 was \$1,046,366
- Second Tier HUB subcontracting during FY16 was \$713,087

Additional Good Faith Effort

- Although Natural Resources Code exempts the Alamo from all purchasing laws, the HUB Team worked with Alamo staff to include HUB vendors. The Alamos' HUB utilization is 65%.
- Bond issuances include one HUB certified Black-owned firm, Mahomes and Bolden and a California based service disabled veteran business, Academy Securities

Goal Attainment

- Total HUB expenditures during FY15 were \$14,450,044 compared to FY16 which was \$19,619,072, an increase of 35.72%
- The GLO attained 4 out of 5 applicable HUB goals consistent with the agency's missions
- The agency expended 95.57% in the Commodities procurement category for natural gas pipeline distribution costs and pharmaceuticals serving the needs of the veteran nursing homes. One gas distributor is a Federally certified WBE and one is HUB certified

The Other Services category represents large agency expenditures for the operation of (8) eight veteran nursing homes and (4) four veteran cemeteries, post disaster recovery after Hurricanes Ike and Dolly, home building of single family homes, disaster case management, beach re-nourishment projects, and mortgage financing services for the Veteran's Land Board. This information is offered as examples of the progress demonstrating the agency's good faith effort to utilize HUBs given the agency's unique missions.

Mindy Sue Cohen, HUB Coordinator
512-936-1487 or mindy.cohen@glo.texas.gov

Daphne Grantham, Assistant HUB Coordinator
512-463-5194 or daphne.grantham@glo.texas.gov



Supplemental Letter for FY 2016 Annual HUB Report for Agency 306

The Texas State Library and Archives Commission is committed to providing procurement and contracting opportunities for Historically Underutilized Businesses (HUBs). The Texas State Library and Archives Commission is devoted to providing opportunities to HUBs for all procurement needs.

Our good faith efforts include the following:

- Utilizing HUB vendors for spot, service, and IT purchases, whenever possible;
- Attending HUB fairs in order to network and gain insight from HUB vendors;
- Providing guidance to prime vendors in completing their HUB Subcontracting forms.

Lorenzo de Zavala
State Archives and
Library Building

1201 Brazos Street
Austin, Texas
78701

P.O. Box 12927
Austin, Texas
78711-2927

www.tsl.texas.gov

Commission Chairman
Michael C. Waters

Members

Sharon T. Carr
F. Lynwood Givens
Larry G. Holt
Romanita Matta-Barrera
Wm. Scott McAfee
Martha Wong

Director and Librarian
Mark Smith

The Texas State Library and Archives Commission did not have expenditures for the "Building Construction" and "Heavy Construction" categories. The majority of the expenditures in the "Special Trade" category are for our facility in Liberty, Texas where responsive, qualified and insured vendors, let alone HUBs, are very difficult to find.

"Other Services" will continually be an area TSLAC will be unable to meet State Agency Goals. TSLAC is mandated by the Legislature to provide online direct publications to the public and numerous educational libraries throughout Texas. These databases cost millions of dollars and there are currently no HUB Vendors that provide these resources.

For the last three fiscal years, our agency has continued to contract with a HUB Vendor for Internal Auditing Services. This contract has improved our percentage for Professional Services. Commodities continue to be an area that can prove difficult, particularly because there are very few HUB Vendors for Library supplies. However, we work closely with many HUB vendors to procure the supplies and IT items whenever possible.

The Texas State Library and Archives Commission will continue to strive to increase our HUB participation whenever possible.

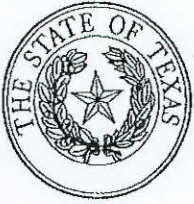
Please contact me should you have further questions.

Sincerely,

Pam Rodriguez, CTPM
Senior Purchaser
512-463-3037
purchasing@tsl.texas.gov

TSLAC

*Preserving yesterday,
informing today,
inspiring tomorrow.*



TEXAS DEPARTMENT OF INFORMATION RESOURCES

P.O. Box 13564 ♦ Austin, TX 78711-3564 ♦ www.dir.texas.gov

Tel: (512) 475-4700 ♦ Fax: (512) 475-4759

STACEY NAPIER
Executive Director

Supplemental Letter for FY 2016 Annual HUB Report Agency 313

DIR BOARD OF
DIRECTORS

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VILLARREAL

DARRAN ANDERSON
Ex Officio

BOWDEN HIGHT
Ex Officio

DAVID C. MATTAX
Ex Officio

The Department of Information Resources (DIR) HUB Program has a dual role of increasing HUB participation through DIR internal procurements and procurements on behalf of its customers. DIR's good faith efforts to ensure continued HUB participation included the following in accordance with 34 Texas Administrative Code §20.13:

- Increased HUB participation through statewide contracts and internal purchases;
- Reviewed solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Participated in vendor orientations to promote HUB policy and HSP requirements;
- Implemented the first on-line spot bid portal on Texas.gov for "Doing Business Texas Style" Spot Bid Fair held May 9-10 in conjunction with the Statewide HUB Program's Procurement Connection Seminar and EXPO, and the Dallas/Fort Worth Minority Supplier Development Council's (D/FWMSDC) 2016 ACCESS Business Expo;
- Supported DIR's seven Mentor Protégé relationships established in accordance with 34 Texas Administrative Code §20.28;
- Participated in 40 Economic Opportunity Forums (EOFs) and HUB outreach events throughout the state as a sponsor, co-sponsor, exhibitor and/or presenter;
- Co-sponsored the *2016 Procurement Connection Seminar and Expo*;
- Provided updates on the HUB program to DIR's Executive Leadership Team;
- Provided updates to DIR Board and subcommittees;
- Participated in 66 vendor outreach events promoting DIR's HUB program and subcontracting opportunities;
- Recorded certified HUB expenditures in non-reportable object codes of \$12,155,377.18;
- Recorded \$717.8 million in sales to HUB vendors through DIR's statewide cooperative contracts, representing 36.4 percent of total sales for FY 2016;
- Offered 228 contracts through HUB vendors. Additional contract opportunities are available through 443 HUB resellers and 777 subcontractors.

DIR is committed to the State of Texas HUB Program and it will continue to work to increase HUB participation. Should you have any questions regarding the agency's program, please contact either Lisa Maldonado at 512-463-5662 or Lynn Sanchez at 512-463-9813.

Sincerely,

Hershel Becker
Chief Procurement Officer
Texas Department of Information Resources

Texas Workforce Commission

A Member of Texas Workforce Solutions

September 12, 2016

Andres Alcantar, Chairman
Commissioner Representing
the Public

Ruth R. Hughs
Commissioner Representing
Employers

Julian Alvarez
Commissioner Representing
Labor

Larry E. Temple
Executive Director

Supplemental Letter to FY 2016 Annual HUB Report by Agency 320

FY 2016 Texas Workforce Commission (TWC) good faith efforts included the following:

Participated in Economic Opportunity Forums (EOFs)

- Sponsor – 4th Annual 'Marketing for Success' HUB Expo (4/7/16) co-hosted by Texas Department of Motor Vehicles, Texas Education Agency, Texas General Land Office, Texas Historical Commission, Texas Office of Court Administration, and Texas Workforce Commission.
- Attend Major (2ea):
 - Access 2016 Spot Bid Fair (5/9-10/16) hosted by DFW Minority Business Council and
 - 2016 Procurement Connection Seminar & Expo [PCSE] (8/24/16) hosted by Texas Comptroller of Public Accounts/Statewide Procurement Division (SPD).
- Attend Minor (10ea): (10/13/15) TxDPS HUB Vendor Fair; (10/14/15) Asian Chamber of Commerce Minority Business Forum; (2/2-3/16) Fort Hood Region HUB Forum/Procurement Conference; (2/18/16) TRS Purchasing & HUB Connection Networking Forum; (3/11/16) TWC TX Business Conference Employment Law Update; (3/24/16) Hispanic Chamber of Commerce Meet & Greet; (4/13/16) NIGP-TAPP Lone Star Conference HUB Expo; (4/28/16) Travis County Spring HUB Vendor Conference; (5/4/16) TCEQ HUB Conference; and (5/25/16) TxDIR HUB EOF.

HUB Outreach

- Assisted vendors with information and navigation of online state HUB data, doing business with government entities, and encouraged qualified businesses to become Texas HUB certified.
- Attended HUB Discussion Workgroup meetings to gain knowledge of HUB rule updates, see HUB vendor presentations, and provide feedback on related topics.
- Maintained sponsorship of Mentor-Protégé agreements & continued vendor outreach to encourage matching of new Mentor-Protégé relationships.
- Provided list of randomly-generated certified HUBs to prime vendors for preparation of HUB Subcontracting Plans.
- Reviewed solicitation specifications to eliminate requirements that reduce competition and impede HUB vendor participation.

TWC is committed to support Texas HUB Program goals to increase HUB participation opportunities in all procurement categories. If any comments/questions, please contact TWC HUB/Outreach Coordinator, Ann Tillman at Ann.Tillman@twc.state.tx.us, or me at Glenn.Smith@twc.state.tx.us.

Sincerely,



Glenn Smith, CTPM

TWC Purchasing Director / HUB Coordinator

TEXAS PUBLIC FINANCE AUTHORITY

BOARD OF DIRECTORS:

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Ruth C. Schiermeyer, Vice Chair
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Robert T. Roddy, Jr.



EXECUTIVE DIRECTOR
Lee Deviney

MAILING ADDRESS:

Post Office Box 12906
Austin, Texas 78711-2906

PHYSICAL ADDRESS:

300 West 15th Street, Suite 411
Austin, Texas 78701

TELEPHONE: (512) 463-5544

FACSIMILE: (512) 463-5501

Supplemental Summary for the FY 2016 Annual HUB Report for Agency 347

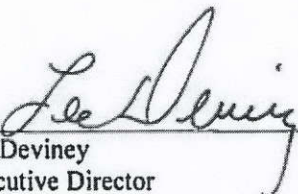
In compliance with Texas Government Code, Chapter 2161, the Board of the Authority has adopted the Comptroller's rules, and more detailed procedures for HUB participation goals in bond issues, in compliance with the published rules. These procedures are included in the Authority's strategic plan and reflected in its bond underwriting policies.

For negotiated bond underwritings approved during the current biennium, the Board has selected a pool of twenty (20) underwriting firms that includes one (1) HUB firm and six (6) disadvantaged business enterprise (DBE) firms. For legal services for the biennium ending August 31, 2017, the Board pre-qualified a pool of eight (8) law firms, two (2) of which are HUBs, to serve as Bond Counsel on the Authority's bond issues, with the firm to be selected on a transaction by transaction basis. During this reporting period, the Authority completed two negotiated bond sales. On one of the negotiated bond transactions, a DBE firm participated in the underwriting syndicate and received 6% of the overall takedown of underwriting fees and a DBE printing firm participated as the financial printer receiving 100% of the printing fees. On the second negotiated bond transaction, three (3) DBE firms participated in the underwriting syndicate and received 35% of the overall takedown of underwriter compensation and a DBE participated as the financial printer receiving 100% of the printing fees. Underwriter fees are netted from bond proceeds before being deposited into the state treasury; therefore, such fees are not included in the Authority's overall expenditures. The Authority reports expenditures related to bond issues to the Bond Review Board on a per issue basis, sixty (60) days after the closing of the bonds.

During FY 2016, approximately \$1.378 million or 94.5% of the Authority's total expenditures were related to Cost of Issuance and the ongoing administration of bonds. These include expenses such as rating agency, paying agent, escrow agent, verification agent fees, and arbitrage compliance services to satisfy bond covenants, services that are only available from a few large service providers where qualified HUB and/or DBE firms are not available to perform required services.

The Authority is committed to purchasing goods and services from certified HUB and minority-owned businesses and continues to utilize the CPA Central Master Bidders List to locate available HUB vendors.

Please contact me at (512) 463-5544 should you have any questions.



Lee Deviney
Executive Director

Commissioners:

J. Winston Krause,
Chairman

Carmen Arrieta-Candelaria

Peggy A. Heeg

Doug Lowe

Robert Rivera



TEXAS LOTTERY COMMISSION

Gary Grief, Executive Director

Alfonso D. Royal III, Charitable Bingo Operations Director

Supplemental Letter for FY 2016 Annual HUB Report for Agency Number 362

The Texas Lottery Commission is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing substantial opportunities for both direct contracting and subcontracting. The agency promotes HUB inclusion by actively recruiting HUB vendors and encouraging contractors to extend subcontracting opportunities to HUBs. The Texas Lottery's "good faith efforts" to ensure continued HUB participation during FY 2016 included the following:

- Estimating total value of contract awards and establishing agency HUB goals for FY 2016;
- Reviewing contract solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Conducting pre-bid and pre-proposal conferences to educate bidders/proposers about the agency's HUB policy and HUB Subcontracting Plan (HSP) requirements;
- Assisting bidders/proposers with the HSP process by offering one-on-one workshops and review of draft HSPs;
- Participating in the HUB Discussion Workgroup with other state agency HUB Coordinators to share information and provide proactive feedback to the Statewide Support Services Division of the Comptroller of Public Accounts (CPA);
- Overseeing two Mentor Protégé relationships in accordance with 34 TAC 20.28;
- Participating in economic opportunity forums and HUB-related outreach events throughout the state to provide bid opportunities and information about the agency's procurements;
- Hosting a successful annual agency HUB forum, to provide an opportunity for HUBs to meet and network with key agency staff and contractors;
- Assisting eligible vendors with HUB certification through the CPA; and
- Providing updates to Texas Lottery Commissioners and Executive Management regarding the agency's HUB/minority participation.

The Texas Lottery would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency was unable to include approximately **\$7,108** in subcontracting payments and **\$3,000** in direct payments made to women-owned businesses that were not currently HUB certified. The agency also paid certified HUBs **\$14,155** for goods and services, which used an object code that is not included in the statewide report.

The Texas Lottery Commission supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinator, Mr. Eric Williams, at (512) 344-5241.

A handwritten signature in black ink, appearing to read "Gary Grief", is written over a horizontal line.

for Gary Grief, Executive Director

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001

512/424-2000

www.dps.texas.gov



STEVEN C. McCRAW
DIRECTOR
DAVID G. BAKER
ROBERT J. BODISCH, SR.
DEPUTY DIRECTORS



COMMISSION
A. CYNTHIA LEON, CHAIR
MANNY FLORES
FAITH JOHNSON
STEVEN P. MACH
RANDY WATSON

Supplemental Letter for Agency 405 Fiscal Year 2016 Annual Historically Underutilized Businesses (HUB) Report

The Texas Department of Public Safety (Department) is committed to the utilization and success of effectively promoting and increasing contracting opportunities directly and indirectly with HUBs.

The Department expended just over one million in HUB eligible dollars using the payment card (P-Card) that was unreportable due to a coding error in the payment process. The Department is making efforts to correct this issue, which will be properly reflected in the 2017 fiscal year reporting period.

Agency Good Faith Efforts and Outreach Included:

Mentor Protégé Program:

- Cooper Consulting Company (Mentor) and Recruit Veterans (Protégé)
- Dell Marketing, L.P. (Mentor) and Spectrum Technologies (Protégé)
- Grainger, Inc. (Mentor) and Mavich, LLC (Protégé)
- Morphotrust USA (Mentor) and Media Riders, Inc. (Protégé)
- Sistema Technologies, Inc. (Mentor) and Mpulse Healthcare, LLC (Protégé)
- Steel Digital Studios, Inc. DBA Steel BR and The Urban Circle – Urban One-Stop Shop (Protégé)

HUB Outreach:

- Hosted four (4) Market Research Days with the vendor community
- Hosted three (3) and participated in three (3) HUB discussion workgroup meetings for a total of six (6) meetings.
- Participated in forty (40) vendors meeting with Procurement and Contract Services (P&CS) staff.
- Participated in and facilitated in twenty-three (23) Economic Opportunity Forums (EOFs) that include local chamber of commerce

The Department is strongly committed to the goals identified and recognized by the Statewide HUB Program. The HUB Office will continue to strengthen its program by identifying areas to increase HUB participation as it relates to contracting and subcontracting opportunities.

For questions and further information, please contact Marita Washington at (512) 424-5628 or marita.washington@dps.texas.gov.

Sincerely,

A handwritten signature in cursive script that reads "Marita Washington".

Marita Washington, Director of Procurement and Contract Services and HUB Coordinator



Kim Vickers
Executive Director

TEXAS COMMISSION ON LAW ENFORCEMENT

Supplemental Letter for Fiscal Year 2016 Annual HUB Report for Agency 407

The Texas Commission On Law Enforcement (TCOLE) recognizes the importance of the Historically Underutilized Business (HUB) Program. TCOLE is committed to providing the maximum opportunity to Historically Under Utilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TCOLE is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2015-August 31, 2016

Active member of the *HUB Discussion Workgroup* and, actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, following pending legislative changes, HUB events, and dissemination HUB information designed to increase HUB opportunity and participation.

Participated at TXDMV, THC, TEA, GLO, and OCA's Marketing for Success held on 4/7/16.

Participated at the ACCESS 2016 "Doing Business Texas Style" held on 5/9-10/16.

The agency continues to assist in the development of a HUB reporting tools in CAPPS that will allow more accurate tracking and reporting of HUB information for quarterly, semi-annual and annual reporting.

Meets with and receives direct, hands on, guidance from HUBs experienced HUB Program Specialist and HUB Coordinators the information regarding HUBs Program and HUB businesses.

The Texas Commission On Law Enforcement supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Raphael Osaze Ediae at (512) 936-7723 or email raphael.ediae@tcole.texas.gov

Brian Roth
Director



TEXAS DEPARTMENT OF INSURANCE

Administrative Operations- Purchasing and Contract Administration (108-18)
333 Guadalupe, Austin, Texas 78701 PO Box 149104, Austin, Texas 78714-9104
(512) 676-6140 | F: (512) 463-6159 | (800) 578-4677 | TDI.texas.gov | @TexasTDI

Supplemental Letter for FY2016 Annual HUB Report for Agency #454

The Texas Department of Insurance (TDI) is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing opportunities for both direct contracting and subcontracting. TDI's "Good Faith Efforts" to ensure continued HUB participation during FY16 included the following:

- Renewed Contract Agreements with the Texas Association of Mexican American Chamber of Commerce (TAMACC) and the Texas Association of African American Chamber of Commerce (TAAACC) for FY17.
- TDI continues to support the contract between the Texas Association of Mexican American Chamber of Commerce (TAMACC) and the Texas Association of African American Chamber of Commerce (TAAACC).
- Had an active role in participating in the State HUB Discussion Workgroup to enhance staff knowledge of HUB requirements, and to provide feedback on related initiatives.
- Participated in twelve (12) HUB forums and exhibits, twenty (20) Advocacy Group Meetings and hosted a TDI HUB Event.
- Assisted HUB vendors with opportunities to present their products/services to TDI staff.
- Reviewed contract solicitation with an expected value of \$100,000 or more to determine the probability of HUB subcontracting opportunities.
- Provided a list of HUBs by NIGP class and item and Trade Organizations and Development Centers for vendors to assist in locating potential subcontractors to respond to solicitations.
- Attended and participated in pre-solicitation conferences to introduce HUB subcontractors to prime contractors and provide instruction on TDI's HUB policy and HUB Subcontracting Plan (HSP) requirements.
- Assisted potential respondents with the HSP process by offering reviews of draft HSPs prior to final Proposal submission.
- Met monthly with Chief of Staff to provide a report on TDI's HUB activities.
- Captured \$2,759,970.55 in HUB expenses for non-reportable Special Deputy Receivership non-treasury dollars.

TDI faces challenges in contracts with Medical Quality Review Panel (MQRP) services since the HUB database contains one MQRP physician. We will continue to actively pursue qualified MQRP to apply for HUB certification.

The Texas Department of Insurance supports the State of Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process. Questions regarding the TDI HUB Program may be directed to Frank Brown, HUB Program Specialist at 512-676-6148 or frank.brown@tdi.texas.gov.

A handwritten signature in black ink, appearing to read "Darryl Gaona".

Darryl Glenn Gaona, CTPM

Manager/HUB Coordinator, Purchasing & Contract Administration



TEXAS HEALTH AND HUMAN SERVICES COMMISSION

CHARLES SMITH
EXECUTIVE COMMISSIONER

Supplemental Letter for FY 2016 Annual HUB Report for Agency No. 529, 530, 537, 538, 539

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority/woman-owned firms by contracting both directly and indirectly through subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2015 to August 31, 2016 include the following:

- continued to advance the concept and spirit of the "memorandums of cooperation" with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC) to maximize HHSC's good faith efforts;
- conducted post award meetings with contractors after execution of contracts over \$100,000 to discuss HUB subcontracting plan/reporting requirements;
- conducted HUB subcontracting plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- administered Comptroller of Public Accounts (CPA) HUB rules;
- participated in HUB Discussion Workgroup (HDW) meetings to gain knowledge of HUB rules, and provide feedback on related requirements;
- encouraged and assisted five qualified minority and woman-owned businesses to become HUB certified;
- collectively managed 90 HHS sponsored mentor-protégé relationships and continued with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.28;
- provided training to HUB vendors in regards to accessing agency expenditures by Comptroller object code, which enables them to target the agencies that purchase their products in large volumes;
- determined subcontracting opportunities for inclusion of HUB subcontracting plans in contracts over \$100,000 when applicable, and evaluated HUB subcontracting plans for compliance as required by 34 TAC 20.14;
- participated in 13 economic opportunity forums (EOFs) and related HUB outreach events statewide;
- participated in nine (9) HHS Internal HUB forums providing 17 HUBs the opportunity to give business presentations to agency management, purchasing, and HUB staff as required by 34 TAC 20.27;
- certified HUB procurement card expenditures: \$268,851;
- certified HUB subcontracting expenditures in HUB reportable object codes: \$98,526,091;
- certified HUB subcontracting expenditures in non-reportable object codes: \$28,030,138;
- total HUB and non-HUB subcontracting expenditures in non-reportable object codes: \$151,472,165;
- notified HUBs not registered on the Centralized Masters Bidders List about HHS bid opportunities;
- conducted agency-wide contracting processes and procedures training for HHSC staff that included the HUB program and subcontracting requirements; and,
- provided internal HUB expenditure reports and program briefings to executive management.

Please let me know if you have any questions or need additional information. Robert Hall, Procurement and Contracting Services, HHS RFP/HUB Program Director, serves as the lead staff on this matter. Robert can be reached by telephone at (512) 406-2521 or by e-mail at robert.hall@hhsc.state.tx.us.



Charles Smith, Executive Commissioner



CANCER PREVENTION & RESEARCH
INSTITUTE OF TEXAS

Agency 542 – Fiscal 2016 Annual HUB Report Supplemental Letter

CPRIT’s good faith effort includes adherence to HUB purchasing and reporting requirements established by the Statewide Procurement Division (SPD). As part of the effort to increase HUB participation, the purchaser ensures that procurement opportunities are distributed among all HUB designations and not concentrated within just one or two HUB groups.

The strategies the agency uses to increase utilization of HUB vendors through its procurement processes for all goods and services and outreach activities are:

1. Utilizing the SPD Centralized Master Bidders List (CMBL) and HUB search to ensure that all eligible certified HUBs are notified of CPRIT’s procurement opportunities;
2. Utilizing HUB resellers from the Department of Information Resources’ (DIR) contracts as often as possible; and
3. Attending HUB small business trainings and HUB forums to increase awareness of CPRIT procurement opportunities among HUB vendors.

HUB Outreach

CPRIT’s HUB outreach efforts have two purposes. One is to distribute information about the agency and its procurement needs to HUB vendors at HUB events, and the other is for the purchaser to gain knowledge about certified HUB vendors who perform services or provide commodities needed by the agency. During fiscal year 2016, CPRIT’s purchaser participated in several HUB events.

HUB Events Attended in FY 2016

HUB Event Name	Location	Date of Event
Marketing for Success	Austin	April 7, 2016
Senator West's Doing Business Texas Style	Irving	May 9-10, 2016
Procurement Connection Seminar & Expo	Austin	August 24, 2016

CPRIT spent \$185,257.53 with HUB vendors in fiscal year 2016, including \$19,596.50 through a subcontract.

Heidi McConnell
Chief Operating Officer



TEXAS DEPARTMENT OF AGRICULTURE COMMISSIONER SID MILLER

Supplemental Letter for the FY 2016 Annual HUB Report – Agency 551

The Texas Department of Agriculture (TDA) is committed to creating a level playing field on which Historically Underutilized Businesses (HUBs) can compete fairly and participate in the performance of contracts and subcontracts relating to all of the Department's procurement activities.

The agency made significant strides to increase good faith efforts in fiscal year 2016 hosting one of the largest small business outreach events in collaboration with the U.S. Small Business Administration during National Small Business Week. TDA collaborated with the Governor's Office, State legislators, City of Austin's Small & Minority Business Resources, Community Development Financial Institutions and key divisions within the agency including remarks given by Commissioner Sid Miller. Maria Contreras-Sweet, Administrator of the Small Business Administration, gave opening remarks using technology to broadcast the message.

Good faith efforts outreach initiatives:

- The agency participated as an exhibitor at Senator West's annual Spot Bid Fair spending a total of \$444,725.54 with HUB companies. Ranking the agency as the top agency spending the most with HUBs, more than doubling the amount spent with HUBs at this event in fiscal year 2015.
- Exhibited at the Texas Association of African American Chambers of Commerce's annual conference;
- Presented to business students at Huston-Tillotson University on the HUB program;
- Participated in the Central Texas Small Business Forum;
- Exhibited at the annual Houston Minority Supplier Development Council's Expo;
- Presented at the Central Texas SBA Women's Business Center Roundtable event;
- Exhibited at the Bexar County's 15th Annual Small, Minority, Women and Veterans Business Owners (SMWVBO) Conference;
- Represented the agency on a panel at the Tri-County Black Chamber of Commerce Annual Plan of Work Conference;
- Purchasing staff exhibited at the Texas Retirement System's 15th Annual Purchasing and HUB Connection Networking Forum;
- Actively, participated in HUB Discussion Workgroup meetings;
- Hosted HUB vendor meetings to provide information on TDA's procurement process and potential contracting opportunities with the agency;
- HUB and purchasing staff increased efforts to identify potential HUB vendors resulting in two pending Mentor Protégé agreements both in the information technology industry;
- Identified federal grant program opportunities to include payments made to minority and women-owned businesses; and
- In addition to the reportable HUB expenditures, there was a total of \$85,020.01 in non-reportable HUB expenditures during this reporting period. Capturing the non-reportable HUB expenditures provides a better representation of the agency's actual HUB performance with opportunities available to HUBs.

The Department's good faith efforts have led to an overall increase in HUB expenditures by approximately 33.4% as reflected in the FY15 and FY16 annual HUB reports. In comparison to the FY15 annual report, TDA more than tripled its HUB participation across all procurement categories with utilization in all certified HUB groups.

Please address inquiries to the program Director, Dinita Caldwell, at (512) 463-8496 or via e-mail at HUB@texasagriculture.gov.

Respectfully,

Dinita Caldwell, Director of HUB/MWBE Programs

SUBJECT: Supplemental Summary for FY 2016 Annual HUB Report for Agency 555

The Texas A&M AgriLife Extension Service (AgriLife Extension) remains firmly committed to increasing the utilization of Historically Underutilized Businesses (HUB). Our active participation in Economic Opportunity Forums, as well as, the Texas University HUB Coordinators Alliance, and the HUB Discussion Workgroup, provides important opportunities to meet prospective HUB vendors, network with other state agencies and share strategies for improving HUB participation.

AgriLife Extension, a founding member of the Texas A&M University System (TAMUS) Cooperative Mentor-Protégé Program, continues to actively seek both mentors and protégés to participate in the program.

During Fiscal Year 2016, the AgriLife Extension HUB Office has worked with potential and existing HUB vendors; this includes not only providing education about the HUB program, but also meeting with vendors to provide guidance regarding state purchasing in general, our agency purchasing processes, and the TAMUS Cooperative Mentor-Protégé Program.

A substantial percentage (63.94%) of AgriLife Extension's biddable purchases were made against existing contracts, such as: State Term contracts, TXMAS contracts, DIR contracts, TAMU System-wide contracts, cooperative contracts such as E & I Cooperative contracts, as they represent the best value for the agency in both time and financial savings. A significant portion of our expenditures are for vehicles and vehicle maintenance, throughout the state, areas in which it is often difficult to find HUB vendors.

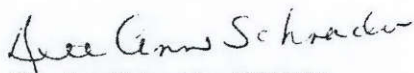
Through a cooperative effort, Texas A&M AgriLife's Purchasing Department and Administration have written agency purchasing procedures to require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$10,000. For purchases under \$10,000, units are diligent in their efforts to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, 17.70% of the HUB vendors solicited responded with only 9.00% resulting awards.

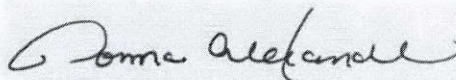
Training on the HUB Program is provided to faculty and staff located in College Station, as well as to those off campus faculty and staff during the AgriLife Conference.

The agency outreach activities during Fiscal Year 2016 include the following:

1. HUB Discussion Work Group – December 4, 2015 and August 23, 2016
2. TUHCA Quarterly Meetings – November 3, 2015 and June 18, 2016
3. Bexar County Contracting Conference & TAMUS Meeting for HUB Coordinators/Directors – December 8-9, 2016
4. State HUB 2016 Procurement Connection & EXPO, Beaumont, TX - February 18, 2016
5. 2016 Procurement Connection & EXPO – Spot Bid Fair, Irving, TX – May 9-10-2016
6. El Paso 11th Procurement and Contracting Symposium – El Paso, TX – 8/4/2016
7. 2016 Procurement Connection Seminar and Expo – Austin, TX – August 24, 2016

Sincerely,


Dee Ann Schneider, C.T.P.M.
Director of Purchasing and HUB


Donna D. Alexander
Assistant Director for Fiscal Services

SUBJECT: Supplemental Summary for FY 2016 Annual HUB Report for Agency 556

Texas A&M AgriLife Research (AgriLife Research) remains firmly committed to increasing the utilization of Historically Underutilized Businesses (HUB). Our active participation in Economic Opportunity Forums, as well as, the Texas University HUB Coordinators Alliance, and the HUB Discussion Workgroup, provides important opportunities to meet prospective HUB vendors, network with other state agencies and share strategies for improving HUB participation.

AgriLife Research, a founding member of the Texas A&M University System (TAMUS) Cooperative Mentor-Protégé Program, continues to actively seek both mentors and protégés to participate in the program.

In an effort to provide greater access for HUB businesses, AgriLife Research continues to work closely to encourage, notify and assist qualifying businesses with the HUB certification process. This includes not only providing education on state HUB Certification, but also visiting meeting with vendors to provide guidance regarding state purchasing in general, our agency purchasing processes, and the TAMUS Cooperative Mentor-Protégé Program. During Fiscal Year 2016, the AgriLife Research HUB Office has assisted vendors in completing the HSP subcontracting plans for numerous construction projects by identifying numerous potential and existing HUB vendors;

A substantial percentage (37.95%) of AgriLife Research's biddable purchases were made against existing contracts, such as: State Term contracts, TXMAS contracts, DIR contracts, TAMU System-wide contracts, and E & I Cooperative contracts, as they represent the best value for the agency in both time and financial savings. Given the agricultural, highly technical, and scientific nature of the majority of our purchases, it is often difficult to find HUB vendors. Of the purchases made by AgriLife Research, 38.46% were sole source purchases, available only from the manufacturer.

Through a cooperative effort, Texas A&M AgriLife Purchasing Department and Administration have written agency purchasing procedures to require a minimum of six bids, four from HUB vendors, for all purchases in excess of 10,000. For purchases under \$10,000, units are diligent in their efforts to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, 11.70% of the HUB vendors solicited responded, with less than 12.30% of those responding being competitive enough to receive an award.

Training on the HUB Program is provided to faculty and staff located in College Station, as well as to those off campus faculty and staff during the AgriLife Conference.

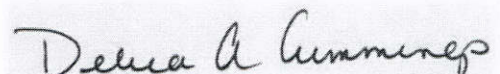
The agency outreach activities during Fiscal Year 2016 include the following:

1. HUB Discussion Work Group – December 4, 2015 and August 23, 2016
2. TUHCA Quarterly Meetings – November 3, 2015 and June 18, 2016
3. Bexar County Contracting Conference & TAMUS Meeting for HUB Coordinators/Directors – December 8-9, 2016
4. State HUB 2016 Procurement Connection & EXPO, Beaumont, TX - February 18, 2016
5. 2016 Procurement Connection & EXPO – Spot Bid Fair, Irving, TX – May 9-10-2016
6. El Paso 11th Procurement and Contracting Symposium – El Paso, TX – 8/4/2016
7. 2016 Procurement Connection Seminar and Expo – Austin, TX – August 24, 2016

Sincerely,



Dee Ann Schneider, C.T.P.M.
Director of Purchasing and HUB



Debra A. Cummings
Assistant Director for Fiscal Services

Supplemental Letter for FY 2016 Annual HUB Report for Agency 557

Texas A&M Veterinary Medical Diagnostic Laboratory (TVMDL) is committed to promoting and encouraging the use of Historically Underutilized Businesses (HUBs) and provides this summary as a statement of our good faith effort. TVMDL continues to make HUB opportunities an integral part of its procurement activities. Our active participation in Economic Opportunity Forums provides important opportunities to meet prospective HUB Vendors, network with other State agencies, and share strategies for improving HUB participation.

TVMDL, a founding member of the Texas A&M University System (TAMUS) Cooperative Mentor-Protégé Program, continues to actively seek both mentors and protégés to participate in the program.

In order to provide greater access for HUB procurement, TVMDL continues to work closely with our outlying regional laboratories to provide guidance regarding state purchasing and the HUB program. These relationships provide the chance to educate others on HUB vendors. For purchases in excess of \$10,000.00, TVMDL works closely with the Texas A&M AgriLife Purchasing Office to ensure a minimum of six bids, including four from HUB vendors.

Due to the highly scientific and technical nature of our biddable purchases, 38.46% were sole source purchases, only available from one manufacturer. 30.76 % of the purchases made utilized competitively bid state or cooperative contracts. The remaining 27.27% of purchases were competitively bid resulting in 33% awarded to HUB vendors.

Through a cooperative effort, AgriLife's HUB Office, Purchasing Department and Administration have written agency purchasing procedures to require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$10,000. For purchases under \$10,000, units are diligent in their efforts to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, 26.66% of the HUB vendors solicited responded, with less than 6% of those responding being competitive enough to receive an award.

The agency outreach activities during Fiscal Year 2016 include the following:

1. HUB Discussion Work Group – December 4, 2015 and August 23, 2016
2. TUHCA Quarterly Meetings – November 3, 2015 and June 18, 2016
3. Bexar County Contracting Conference & TAMUS Meeting for HUB Coordinators/Directors – December 8-9, 2016
4. State HUB 2016 Procurement Connection & EXPO, Beaumont, TX - February 18, 2016
5. 2016 Procurement Connection & EXPO – Spot Bid Fair, Irving, TX – May 9-10-2016
6. El Paso 11th Procurement and Contracting Symposium – El Paso, TX – August 4, 2016
7. 2016 Procurement Connection Seminar and Expo – Austin, TX – August 24, 2016

Sincerely,

Dee Ann Schneider, C.T.P.M.
Director of Purchasing and HUB



Vic S. Seidel, CPA
Assistant Director for Finance,
Chief Financial Officer

PO Drawer 3040
College Station, TX 77841 3040

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Fiscal Year 2016 Annual HUB Report Supplemental Summary for Agency 580

The Texas Water Development Board (TWDB) is dedicated to supporting the Historically Underutilized Business (HUB) program by actively seeking HUB participation in all procurement opportunities. As a result of our *good faith efforts*, the TWDB solicited bids from approximately 420 HUB vendors and was able to award more than 250 transactions to HUB merchants in various procurement categories. These transactions totaled over \$1,000,000 dollars. In addition, the TWDB processed payments of more than \$397,000 to HUB Contractors and paid HUB Subcontractors more than \$335,000 dollars this fiscal year.

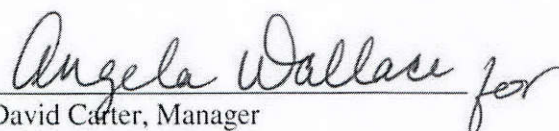
In addition, the TWDB also put forth the following efforts to increase HUB participation during the 2016 Fiscal Year (9/1/15 – 8/31/16):

- Successfully added 12 new HUB Vendors to the TWDB’s vendor pool;
- Participated in economic opportunity forums and business networking sessions held around the state;
- Emphasized and increased outreach and marketing efforts to educate current HUB vendors on specific Board procurement opportunities;
- Assisted interested HUB vendors with the state’s HUB certification process, and with the processes of other recognized certification programs;
- Attended pre-bid meetings to ensure that potential responders understand and comply with applicable HUB subcontracting plan requirements;
- Served as a liaison between the Board’s purchasing staff and interested HUB vendors interested in introducing and showcasing their goods and services;
- Posted to the agency’s website, online information and guidance related to the HUB program.

The TWDB also had additional minority and women owned business use and participation in other areas of business, which is not reflected in the agency’s HUB expenditure report. This includes:

- Administration of the Disadvantaged Business Enterprise (DBE) program authorized by the United States Environmental Protection Agency (EPA). As a recipient of EPA federal loans and grants, the TWDB implemented and currently administers the DBE program consistent with federal regulations.

The TWDB fully supports the idea that all qualified businesses deserve the opportunity to compete in the State’s procurement process, and is committed to increasing the potential for HUB participation in all TWDB expenditures. To that extent, we will continue current efforts that have proven successful, and explore new opportunities wherever possible. Please feel free to contact me at (512) 936-6079 for additional information or clarification.


 David Carter, Manager

Bryan W. Shaw, Ph.D., P.E., *Chairman*
Toby Baker, *Commissioner*
Jon Niermann, *Commissioner*
Richard A. Hyde, P.E., *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

Supplemental Summary for Fiscal Year 2016 Annual HUB Report for Agency 582

The Texas Commission on Environmental Quality (TCEQ) is dedicated to supporting the goals and intent of the Historically Underutilized Business (HUB) program. Accomplishments during FY16:

- participated in 32 Economic Opportunity Forums (EOF) at which HUBs received information on how to do business with TCEQ
- conducted the agency's HUB EOF at the annual TCEQ Environmental Fair and Conference held on May 3rd and 4th to provide a wider audience with private and public sector procurement opportunities for HUBs
- maintained sponsorship of two Mentor-Protégé agreements
- provided information to HUBs on state procurement requirements and how to do business with TCEQ through EOFs, one-on-one meetings, email, and by phone
- held workshops for HUB vendors on the HUB program and on state and agency procurement requirements
- presented HUB-related information at all pre-solicitation conferences, covering areas such as HUB subcontracting plan compliance, the selection of HUBs, the procedure for searching the Central Master Bidders List, and the Mentor-Protégé program
- notified 10,466 HUB vendors via email of potential contracting/subcontracting opportunities as the solicitations were posted on the Electronic State Business Daily web site, and invited HUBs to the pre-solicitation conference to network with prime contractors
- assisted in development of solicitations that emphasized regional service areas, as opposed to the solicitation of service contracts on a statewide basis
- ensured specifications did not include unnecessary requirements that would impede HUB participation by, for example, reviewing bond and insurance requirements
- provided information regarding TCEQ procurement opportunities, HUB certification and state purchasing requirements at seven events of the Texas Association of African-American Chambers of Commerce and the Texas Association of Mexican-American Chambers of Commerce
- participated on the planning committee for three HUB EXPOs being spearheaded by Texas Comptroller of Public Accounts Statewide HUB Program and conducted workshops on marketing to state government
- participated in statewide HUB Discussion Workgroup legislative subcommittee and outreach subcommittee meetings
- identified payments to governmental entities (i.e., federal agencies, municipalities, etc.) impacting the agency's HUB utilization performance. Factoring out these expenditures, TCEQ's Professional Services (currently 14.02%) and Other Services (38.91%) HUB utilization, respectively, would have been 16.33% and 43.06%. The latter HUB percentages more accurately represent the agency's actual HUB performance.

Should you have any questions, please contact TCEQ HUB Coordinator Laura Cagle-Hinojosa at either (512) 239-1293 or by email at laura.cagle@tceq.texas.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "John Racanelli".

John Racanelli
Deputy Director
Office of Administrative Services

Scott Buckles, Chairman
José Dodier, Jr., Vice Chairman
Marty H. Graham, Member
Jerry D. Nichols, Member



Barry Mahler, Member
Larry D. Jacobs, Member
Joe L. Ward, Member
Rex Isom, Executive Director

TEXAS STATE SOIL AND WATER CONSERVATION BOARD

Protecting and Enhancing Natural Resources for Tomorrow

September 12, 2016

Comptroller of Public Accounts
TPASS Division
Hub Reporting
P.O. Box 13047
Austin, TX 78711

Re: Supplemental Letter for FY 16 Annual HUB Report for Agency # 592

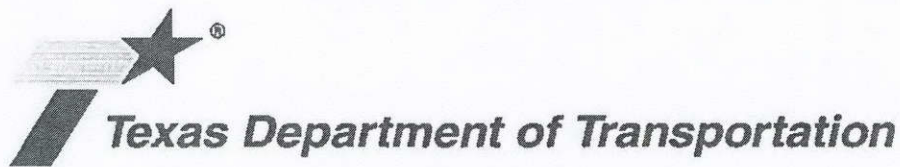
The Texas State Soil & Water Conservation Board (TSSWCB) is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUB's). During FY 2016 TSSWCB made the following good faith efforts:

- Additional HUB contracting dollars not captured in the FY 2016 Annual HUB Report:
 - Janitorial Services WO/F \$ 1680.00
 - Window Cleaning WO/F \$ 300.00
- Attending HUB Discussion Workgroup meetings
- Attend HUB forums, Economic Opportunity forums, and business networking sessions.
- Increase the number of HUB vendors to our agency Vendor list
- Conducts in-house training classes with internal users to increase TSSWCB HUB utilization
- Conducts information sessions with TSSWCB management on current FY HUB utilization in order to promote and increase our HUB expenditures.

The Texas State Soil & Water Conservation Board fully supports the idea that all qualified businesses deserve the opportunity to compete in the State's procurement process, and is committed to increasing the potential for HUB participation in all agency expenditures. To that extent, we will continue current efforts that have proven successful, and explore new opportunities wherever possible.

Sincerely,

Amy Devereaux, Fiscal Services



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

Supplemental Letter for FY 2016 Annual HUB Report for Agency Number 601

The Texas Department of Transportation (TxDOT) continues to support Historically Underutilized Businesses (HUB) and remains committed to increasing HUB participation and procurement opportunities. TxDOT has a multi-faceted outreach program that targets HUBs and encourages companies interested in doing business with the agency to become HUB certified. The good faith efforts listed below reflect TxDOT's achievements and commitment to the on-going support of the HUB Program during fiscal year 2016 (FY16).

Outreach

- TxDOT staff participated in 44 External Forums which covered:
 - Small business development,
 - Contract bidding, and
 - Network opportunities.
- Continued to advance the concept and spirit of the Memoranda of Cooperation with the Texas Association of African American Chamber of Commerce (TAAACC) and Texas Association of Mexican American Chamber of Commerce (TAMACC).
- Participated in HUB Discussion Workgroup (HDW) meetings to receive information on HUB rules, outreach initiatives, and HUB utilization.
- TxDOT hosted 11 Forums which covered:
 - Small business development trainings,
 - Contract opportunities,
 - Business Discussions, and
 - Networking opportunities.
- Conducted 60 Internal Forums with DBE/HUBs allowing for one-on-one presentations.
- 232 Disadvantaged Business Enterprise (DBE) firms that met the HUB certification requirements attained their HUB certification in FY16.
- Encouraged and assisted qualified minority and women-owned businesses and service disabled veterans to become DBE/HUB certified.
- Currently managing eight (8) mentor protégé relationships.

Initiatives

- Manage the Texas Business Opportunity and Development (TBOD) Program, which provides business development training for DBEs that provide services under FHWA funded projects.
- Provide HUB trainings to TxDOT Districts, Divisions, and Offices covering HUB policy, HUB utilization, HUB compliance, HUB outreach, Mentor Protégé Program and HUB reporting.
- Participate in Pre-Bid Vendor Conferences to cover HUB requirements of TxDOT procurements.
- Participate in Post Award Meetings to cover HUB requirements of TxDOT contracts.

If you have any question please contact me at (512) 416-4687 or via e-mail at carlos.balderas@txdot.gov.

Sincerely,

Carlos A. Balderas
Statewide Outreach & Reporting Director/HUB Program Director
Civil Rights Division

OUR VALUES: People • Accountability • Trust • Honesty

OUR MISSION: Through collaboration and leadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods.

An Equal Opportunity Employer




Supplemental Letter for FY 2016 Annual HUB Report for Agency #608

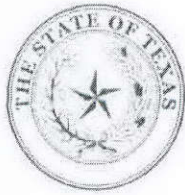
The Texas Department of Motor Vehicles (TxDMV) continues to aggressively support the goals and intent of the Historically Underutilized Business (HUB) program. Management and staff have dedicated themselves in allocating TxDMV resources to provide opportunities both direct and indirect access and communication for HUB vendors. The good-faith effort to expand HUB participation for FY16 included the following:

- TxDMV established three (3) Mentor-Protégé relationships and currently is working on one (1) other agreement.
- TxDMV attended twenty-nine (29) economic forums at which HUBs and small businesses received information on doing business with the TxDMV. TxDMV spoke or led out in round table discussions at five (5) of these forums. TxDMV encouraged and/or assist thirty-one (31) small businesses to register to be a HUB. TxDMV also assisted one large prime vendor to re-establish its CMBL relationship.
- TxDMV hosted forty-seven (47) HUBs for in-house meetings with purchasers and end-users. These meetings were to help increase their business opportunities with TxDMV. Several of these vendors were able to do business with TxDMV. TxDMV hosted five prime vendors to discuss mentoring HUB vendors. TxDMV is also working with a consortium to join several IT HUBs for work. TxDMV also corresponded via phone and e-mail directing HUB vendors on the business process with the TxDMV and other state entities.
- Hosted three (3) joint state agency/county meetings for HUBs that were coming from surrounding areas outside of Austin. This allowed the HUBs to have an increased exposure to other agencies.
- TxDMV hosted its fourth annual HUB event in April inviting HUB and prime vendors to discuss doing business with state agencies. There were sixteen mentors and 281 HUBs in attendance.
- TxDMV initiated a program to inform HUBs of Request for Proposals (RFPs) by e-mailing the information from not only TxDMV, but other state agencies and universities. This has proved valuable because some HUBs have received awards that they would not have known about.
- TxDMV is actively participating in the HUB Discussion Group (HDW) which is comprised of state purchasers and HUB coordinators from state agencies and universities throughout the state. This group remains current of legislative HUB changes and makes recommendations to the State Comptroller's Office to strengthen the HUB program.
- TxDMV provided lists of HUBs by NIGP class and item to prime vendors for solicitations requiring HUB Subcontracting Plan.
- TxDMV utilized several new HUB vendors this fiscal year.
- TxDMV provided internal monthly HUB expenditure reports to executive management to ensure tracking of performance in a timely manner.

TxDMV remains committed to the success of its HUB program and will continue to explore every opportunity for HUB use. We will continue to work with the vendor community, minority organizations and chambers to further HUB outreach and utilization throughout the state of Texas. If I can provide any additional information or answer any questions, I can be reached by phone at (512) 465-1257 or via e-mail at david.chambers@txdmv.gov.



David Chambers, HUB Coordinator



TEXAS
JUVENILE JUSTICE
DEPARTMENT

Supplemental Letter for Fiscal Year 2016 Annual HUB Report for Agency 644

The Texas Juvenile Justice Department (TJJD) recognizes the importance of the Historically Underutilized Business (HUB) Program. TJJD is committed to providing the maximum opportunity to Historically Under Utilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TJJD is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2015 – August 31, 2016

- Active member of the *HUB Discussion Workgroup* and *SACC/Purchasing Subcommittee*, actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, following pending legislative changes, HUB events, and dissemination HUB information designed to increase HUB opportunity and participation.
- Participated as an exhibitor in the Texas Association of African American Chambers of Commerce Annual Convention held September 25, 2015, making contact with HUB vendors and providing them with information on how to do business with TJJD.
- Participated as an exhibitor at the Department of Public Safety's Hub Vendor Fair held on October 13, 2015.
- Participated as an exhibitor at the 2015 SMWVBO Bexar County Business Conference.
- Participated as an exhibitor at the Greater Austin Asian Chamber of Commerce Connect Forum held on January 27, 2016, making contact with HUB vendors and providing them information on how to do business with TJJD.
- Participated as an exhibitor at the 15th Annual Teachers Retirement System Purchasing & HUB Connection Networking Forum.
- Participated as exhibitor at TXDMV, THC, TEA, GLO, and OCA's Marketing for Success held on 4/7/16.
- Participated as an exhibitor at the Lone Star Purchasing conference held on 4/13/16.
- Participated as an exhibitor at the ACCESS 2016" Doing Business Texas Style" held on 5/9-10/16.
- Hosted the 1st Annual TJJD HUB Vendor Fair on 6/17/16 at the headquarters of TJJD.
- Participated as an exhibitor at the HHSS HUB Outreach and Education Fair held 6/27/16.
- Participated in CPA's Procurement Connection Seminar & Expo16, held on 8/24/16 at Palmer Events Center.
- The agency also hosted 6 In-House vendor presentations with HUB Vendors Fastenal, Caprice Productions, Elumicor, MarComm and Virtuim. Vendors were invited to provide a brief presentation to procurement, contract and key agency personnel about their goods and services.
- Agency continues to maintain their co-sponsorship of the Mentor/protégé agreement with Grainger/Bull chase.
- The agency continues to assist in the development of a HUB reporting tools in CAPPs that will allow more accurate tracking and reporting of HUB information for quarterly, semi-annual and annual reporting.
- The Agency prepares and distributes information on procurement procedures to HUBs in a manner that encourages participation in state contracts by all businesses (TAC, Title 34, Part 1, Subchapter B, rule 20.13).
- Meets with and provides direct, hands on, guidance to interested HUBs seeking information regarding opportunities with TJJD. For HUBs wanting additional assistance, we provide one-on-one information sessions related to participation in other statewide opportunities for HUB businesses.

The Texas Juvenile Justice Department supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Kenneth I. Ming, CPPB, CTCM, CTPM, Business Operations and Contracts at (512) 490-7261 or email kenneth.i.ming@tjjd.texas.gov.

A handwritten signature in black ink, appearing to read "Kenneth I. Ming".

Kenneth Ming, Agency HUB Coordinator/Director of Business Operations & Contracts



Texas Department of Criminal Justice

Bryan Collier
Executive Director

SUBJECT: Supplemental Letter for the FY 2016 Annual HUB Report for Agency 696

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUBs). The agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of 24 separate action projects each with a written plan including action steps, persons responsible and due dates for completion. This plan is continuously evaluated as new opportunities are identified.

Agency good faith efforts include the following:

- Signing Memorandum of Cooperation Agreements with the Texas Association of Mexican American Chambers of Commerce and the Texas Association of African American Chambers of Commerce to create relationships that encourage, educate, and assist HUBs in contracting with the State of Texas.
- Working directly with minority and women trade organizations, business organizations, and contractor associations to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts.
- Continuing to promote, and expand our Mentor-Protégé program.
- Assisting HUB vendors with opportunities to present their products/services to TDCJ staff.
- Providing assistance, training, and educational programs to minority business groups and HUB vendors.
- Continuing to provide one-on-one training and annual HUB training to TDCJ Contracts and Procurement staff.
- Attending and participating in economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attending and participating in pre-bid conferences to introduce HUB subcontractors to prime contractors and provide instruction on successful completion of the HUB Subcontracting Plan (HSP).
- Participating in HUB events sponsored by legislators and community leaders and the continuation of the agency's Annual HUB/Vendor Show.
- Providing educational materials and seminars to minority and woman owned businesses and organizations regarding "How to do Business with the State of Texas and TDCJ". This also includes continuous enhancements to the materials utilized.
- Implementing a project to identify and locate HUBs in specific ethnic groups where there are none available.
- Participating in the HUB Discussion Workgroup and on various committees of the group.
- Requiring agency purchasers on purchases between \$5,000 and \$25,000, a minimum of seven informal bids be solicited, six of which will be from each of the HUB categories.

The TDCJ is committed to programs that improve our participation with HUBs. TDCJ's executive staff provides leadership and oversight for the HUB Program, resulting in a concentrated focus on the HUB initiative within the operational areas of the agency. A close working relationship between HUB Program staff and Contracts and Procurement staff is key to the success of creating and increasing contracting opportunities for HUBs.

For further information please contact our HUB Director, Sharon Schultz, at (936) 437-7026.

Sincerely,

A handwritten signature in black ink, appearing to read "Jerry McGinty".

Jerry McGinty
Chief Financial Officer

Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.

P.O. Box 99
Huntsville, Texas 77342-0099
(936) 437-2107
www.tdcj.texas.gov

Supplemental Letter for FY16 Annual HUB Report Agency 701

The Texas Education Agency (TEA) is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing opportunities for both direct contracting and subcontracting. The agency promotes HUB utilization by actively recruiting HUB vendors and encouraging prime contractors to subcontract with HUBs. The agency's good faith efforts to broaden HUB participation included the following:

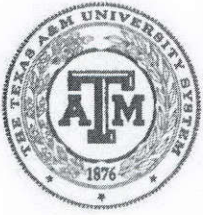
- The Agency continues to work closely with the agency's largest contractors to increase the number and percentage of HUB subcontractors in their contracts with TEA.
- Provide HUBs and potential HUBs with education and training, unique to state government contracting at HUB Forums and minority chambers across the state of Texas in order to better prepare HUBs for bidding directly or subcontracting on state government contracts.
- Provided a list of HUBs firms to prime contractors to contact potential subcontractors at the proposal conferences.
- Sponsored three Mentor-Protégé teams.
- Hosted and co-hosted several HUB Economic Opportunity Forums to provide procurement opportunities to the minority, woman-owned and service disabled veteran business community.
- Participated in business opportunity conferences, spot bid fairs, and forums sponsored by minority chambers and organizations throughout Texas.
- Facilitated HUB vendor presentations for TEA staff to increase awareness of viable HUB vendors.
- HUB staff actively participated in the HUB Discussion Workgroup (HDW) which is comprised of Purchasers and HUB Coordinators from state agencies/universities throughout Texas.
- Developed reporting procedures and provided training for prime contractors for inclusion of second and third tier HUB subcontractors in TEA contracts.
- Conducted outreach seeking HUB brokers for the Texas Permanent School Fund Division.
- Updated the Agency website to provide enhanced Procurement and HUB Office program information

- Developed HUB Office Desk Procedures handbook.

TEA's efforts to include Historically Underutilized Businesses (HUBs) in the procurement process remains diligent, the agency continues to face challenges finding educational related firms on the HUB database. The HUB Office will maintain its efforts to engage in business with HUBs and provide specialized forums to recruit and certify eligible educators as HUBs. Questions regarding the agency's good faith efforts may be directed to the agency's HUB Office at (512) 463-9041.

Norma Barrera

Director,
Purchasing, Contracts, Agency Services & HUB Office



THE TEXAS A&M UNIVERSITY SYSTEM

Office of HUB & Procurement Programs

Supplemental Summary for the FY 2016 Annual HUB Report - Agency 710

The Texas A&M University System Offices remain committed to make a good faith effort to provide equal access and opportunity to Historically Underutilized Businesses within the State of Texas. It is the policy of The Texas A&M University System to promote and encourage the use of HUBs for the acquisition of all goods and services. Good Faith Efforts and Key Accomplishments during the Reporting Period include:

- Identified, promoted, and recruited HUBs for use throughout the A&M System and the System Offices by hosting, sponsoring, and attending forums, fairs, and events:
 - Presenter – Greater Houston Business Procurement Forum (GHBPF) – September 22, 2016 – Houston, TX
 - Attended – TIBH Products and Services Expo – September 24, 2015 – Austin, TX
 - Sponsor – GHBPF's Awards Ceremony – December 15, 2015 – Houston, TX
 - Attended – HDW Meeting – February 12, 2016 – Austin, TX
 - Presenter – TPASS Procurement Connection Seminar – February 18, 2016 – Beaumont, TX
 - Presenter – Greater Houston Business Procurement Forum – February 23, 2016 – Houston, TX
 - Attended – Doing Business Texas Style – Spot Bid Fair – May 9-10, 2016 – Irving, TX
 - Attended – 14th Annual PVAMU HUB Vendor Fair – June 15, 2016 – Prairie View, TX
 - Attended – Greater Houston Business Procurement Forum – July 26, 2016 – Houston, TX
- Monitoring and ensuring HUB Program compliance throughout the A&M System:
 - Attended – State Use Program Overview – September 24, 2015 – Austin, TX
 - Hosted – TAMU System Members HUB Coordinators Meeting – February 3, 2016 – College Station, TX
 - Hosted – TAMU System Members HUB Coordinators Meeting – June 14, 2016 – Prairie View, TX
- Working closely with the Office of Facilities Planning & Construction (FP&C) and the System members to provide opportunities to HUBs for A&M System construction projects by posting, distributing, and promoting major construction projects:
 - Hosted – Open House & Pre-Proposal Meeting for Multipurpose Library Bldg. & Central Plant – TAMU Texarkana – January 5, 2016 – Texarkana, TX
 - Hosted – Contractor/Subcontractor Meet & Greet for Nursing Bldg., Tarleton State University – January 14, 2016 – Stephenville, TX
 - Hosted – Contractor/Subcontractor Multi-Project Meet & Greet – April 26, 2016 – College Station, TX
 - Hosted – Contractor/Subcontractor Multi-Project Meet & Greet – July 26, 2016 – College Station, TX
 - Posted to ESD & Emailed Notice to Bidders using CMBL Search – Fifty (50) FP&C Projects
- Collaborating with other state agencies through the Texas Universities HUB Coordinators Alliance, Texas Assn of African American/Mexican American Chambers of Commerce, Greater Houston Supplier Diversity Council, and Hispanic Contractors Association:
 - Attended – TAAACC Annual Conference – September 25, 2015 – Round Rock, TX
 - Attended – TUHCA – January 29, 2016 – UTMB – Webster, TX
 - Attended – TAAACC – Black Business Day at the Capitol – March 31, 2016 – Austin, TX

The HUB Program continues to be a priority within the A&M System. The A&M System will continue to make our procurement needs accessible to all Texas vendors, including minority, woman-owned and small businesses. Increasing HUB participation throughout the A&M System is a top-down administrative commitment.

Jeff Zimmermann
Director of Procurement and HUB Programs

October 3, 2016

Supplemental Summary for FY 2016 Annual HUB Report for Agency 711

Texas A&M University continues to promote the inclusion of Historically Underutilized Businesses in all areas of procurement. The university's strategy to meet or exceed HUB goals is to outline support for good faith effort opportunities and create an environment that will increase the inclusion of qualified minority and women-owned businesses in the procurement process. The good faith efforts are successful tools in building relationships and business with our HUB partners.

Texas A&M University continues inreach and outreach initiatives that target HUB suppliers for procurement opportunities and achieve the HUB Program's mission by supporting a positive plan that engages the following activities:

- Maintain an updated website to enhance the informational value of the HUB Program resources, data and reports
- Analyze procurement data to identify procurement categories where HUB spend has the greatest potential to increase
- Encourage and assist qualified minority and women-owned businesses to become HUB certified
- Continue to advance the model and character of the Memorandum of Cooperation with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC)
- Continue to recruit and manage Mentor/Protégé relationships
- Partner with the local Small Business Development Center in conducting workshops throughout the year to promote the HUB Program
- Partner with the local Chamber of Commerce in developing a recognition process for minority and women-owned businesses within the local area
- With the outsourcing efforts underway, it is imperative that the university collaborate with the general contractors in recruiting, developing, and mentoring HUB subcontractors.

The university will continue to make the HUB Program a priority and expand its efforts to grow the opportunities and business relationships with certified HUB businesses. As an example of our commitment, in FY16, over 57% of all bid solicitations issued were issued to HUB suppliers.



Rex E. Janne
Assistant Vice President and University HUB Coordinator



Supplemental Summary for FY 2016 Annual HUB Report for Agency 712

The Texas A&M Engineering Experiment Station (TEES) is the engineering service agency of the State of Texas. We partner with industries, communities, and academic institutions to solve problems to help improve the quality of life, promote economic development and enhance the educational systems of Texas. TEES is also committed to the broad utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms in its procurement process.

TEES participated in four (4) Economic Opportunity Forums and HUB Vendor Fairs in FY 2016. TEES is also participated in the "Doing Business Texas Style" Spot Bid Fair in Irving, TX. Additional HUB promotion endeavors include continuation of the TEES HUB Vendor Forums, participation in the quarterly meetings of the Texas Universities HUB Coordinators Alliance and the HUB Discussion Workgroup. TEES is also supporting a Mentor Protégé Agreement. We also continue to provide training to the researchers and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services.

While we continue to actively research and pursue potential HUB vendors, TEES has few opportunities for Heavy Construction, Building Construction, Special Trade, and Professional Service contracts. As a research entity, TEES also faces some unavailability in the areas of research/industrial laboratory equipment and supplies, as is evident by an average HUB response rate to bid requests of only 17%.

As required, the supplemental information for TEES regarding utilization of historically underutilized businesses in FY 2016 is as follows:

Expenditure Chart for the Reporting of Term, Payment Card, and Subcontracting Purchases

	Treasury	Non-Treasury	Total Dollar	Total Dollar/HUB
Term Contract	\$454.32	\$217,582.52	\$218,036.84	0
Payment Card	\$36,056.53	\$3,185,811.71	\$3,221,868.27	\$85,228.46
Subcontracting	\$782.21	\$3,408,653.20	\$3,409,435.41	\$2,442,444.64

If additional information is needed, please contact Ms. Mary Williams, Purchasing Manager and HUB Coordinator for TEES at (979) 458-7434 or e-mail at me-williams@tamu.edu.

M. Katherine Banks, Ph.D., P.E.
Vice Chancellor and Dean of Engineering
Director, Texas A&M Engineering Experiment Station
Harold J. Haynes Dean's Chair Professor



Office of Purchasing, Central Services,
& HUB Program

Box T-0600, Stephenville, Texas 76402
254/968-9611 FAX 254/968-9838

SUPPLEMENTAL SUMMARY FOR FY 2016 ANNUAL HUB REPORT
AGENCY 713

Tarleton State University remains committed to a Good Faith Effort and provides equal access and opportunity to all Historically Underutilized Businesses in the state of Texas. Our goal is to promote and encourage the use of HUBs throughout our campus and our Good Faith Effort is shown by our accomplishments, outreach and our ongoing activities below.

Accomplishments:

- Hosted two Vendor Showcases on campus with 3 HUB vendors in attendance at each on March 24, and August 15, 2016.
- Positive results from our P-card reward system that encourages monthly participation through healthy competition within our Faculty & Staff HUB spending.
- Assisted two local vendors with information on HUB certification
- Started co-sponsored relationship with new vendors for the Mentor Protégé Program

Outreach Activities attended from March 2016 through September 2016

- Exhibitor Fourth Annual HUB Inter Agency Vendor Fair April 7, 2016
- Exhibitor Doing Business Texas Style Spot Bid Fair May 9-10, 2016
- Attended UNT Dallas Reverse Vendor Fair May 25, 2016
- Exhibitor 14th Annual Prairie View A&M HUB Vendor Fair June 15, 2016
- Dallas Lighthouse for the Blind facility class & tour June 15, 2016
- Attended HUB Discussion Workgroup meeting June 24, 2016
- Exhibitor 2016 Procurement Connection Seminar & Expo August 24 2016

Ongoing Activities:

- Providing monthly feedback to Procurement Card Holders on their HUB expenditures to department and Presidential cabinet
- Participate and initiate activities for HUB vendors to attend by hosting HUB showcases to introduce minority & women-owned organizations to our campus.
- Collaborate with other state agencies through Texas Universities HUB Coordinators Alliance (TUHCA) which promotes doing business with HUB Vendors.
- President for Texas Universities HUB Coordinators Alliance (TUHCA) related to improving and growing the HUB program.

A handwritten signature in cursive script, appearing to read 'Elaine Chew'.

Elaine Chew
Director of Purchasing, Central Services and HUB Program



714 – Fiscal 2016 Annual HUB Report Supplemental Letter

The University of Texas at Arlington is committed to promoting and increasing awareness of the HUB program with the communities we serve.

The total expenditure for this fiscal period with HUBs was \$19.5 million which is inclusive of subcontracting expenditures. This reflects an increase of \$3 million in spend with HUBs over FY2015.

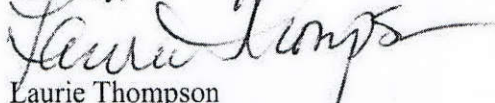
The University's Good Faith Effort included participation in the following events:

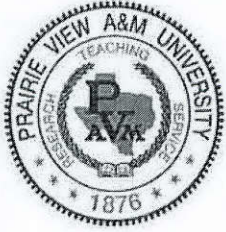
Regional Hispanic Contractors Association Annual Luna Awards
Texas Assoc of African American Chambers of Commerce Annual Conference
Access 2016/ Senator Royce West's Spot Bid Fair
Mansfield Minority Chamber of Commerce Member Meet & Greet
Hard Hat 2016 Construction Expo
Blue Book Network Showcase & Workshop
Showworks Alliance Texas 2016
Women's Business Council Meet & Greet
Arlington Black Chamber of Commerce Member Meet & Greet
US Pan Asian American Chamber of Commerce Annual Conference
Government Procurement Conference
Tri-County Annual Conference
2016 Procurement Connection & Expo
HUB Discussion Workgroup Meetings
TUHCA – Texas Universities HUB Coordinator Alliance Meetings
Participated or hosted sixteen (16) other events to include the local city and school district supplier diversity forums

The University remains fully committed to making a good faith effort to effectively promote and expand procurement opportunities with certified HUB vendors. Our goals are to continue this good faith effort by seeking out HUB vendors to participate in solicitations, and to participate in HUB community outreach programs.

For questions and further information, please contact Laurie Thompson at (817) 272-2039 or lauriethompson@uta.edu.

Sincerely,


Laurie Thompson
HUB Program Coordinator



PRAIRIE VIEW A&M UNIVERSITY

A Member of the Texas A&M University System

Supplemental Letter for FY 2016 Annual HUB Report for Agency Number 715

Prairie View A&M University continues to support the State of Texas HUB Program. In addition to awarding HUB contracts, we have demonstrated a "Good Faith Effort" to assist HUB vendors in receiving equal economic opportunities in business.

Below is a list of EOF's attended by our agency:

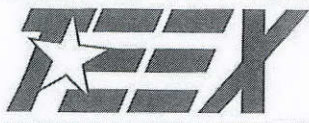
- Small, Minority, Women & Veterans Owner's Conference
- Houston Minority Business Council Expo
- TUHCA Central / Gulf Coast Chapter Meetings
- System HUB and Procurement Meetings
- HUB Procurement Connection
- Access 2016
- TAAAC Conference
- Prairie View A&M University Annual HUB Vendor Fair

The table below summaries our semi-annual expenditures by the categories listed:

	Treasury	Non-Treasury	Total Dollar	Total Dollar / HUB
Term Contract	\$369,036.25	\$7,660,073.84	\$8,029,110.09	\$5,265,712.39
Procard	N/A	N/A	N/A	Submitted supplemental
Subcontracting	\$0.00	\$16,813,219.22	\$ 16,813,219.22	\$ 6,085,595.71

Additionally, we have spent in excess of \$ 240,718.70 with non-certified or excluded minority owned companies. We continue to pursue our goal of HUB Certification for all minority and woman owned vendors presently doing business with Prairie View A&M University.

Jim Nelms
Purchasing Supervisor/HUB Coordinator

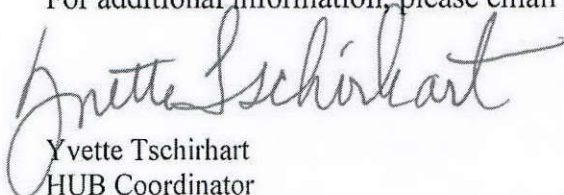


716 - Fiscal 2016 Annual HUB Report Supplemental Letter

The Texas A&M Engineering Extension Service (TEEX) is an internationally recognized leader in the delivery of emergency response, homeland security and workforce training, exercises, technical assistance, and economic development. TEEX offers on-site customized training and services to businesses and industries, municipalities and public agencies across the globe. TEEX is committed to encouraging and promoting the use of Historically Underutilized Businesses (HUBs) in all procurement opportunities. TEEX spent over \$97,000 with HUB vendors even though the purchases are in non-reportable expenditure codes. TEEX has also spent over \$208,000 with a HUB vendor that has graduated from the HUB program. As a training agency, there are many occasions the agency must expend funds for unique and proprietary equipment for which there are no HUB sources. However, the agency's continued good faith efforts demonstrate its dedication to advocating and supporting the HUB program. The agency director and executive staff are provided monthly agency HUB activity reports. The agency conducts bimonthly HUB Committee meetings which provide input, leadership and oversight for the HUB program. The HUB Coordinator assists TEEX divisions in identifying and locating HUB vendors for all procurement opportunities. TEEX continues to emphasize, promote and validate its commitment to the HUB program by being active in the following during the period of September 1, 2015 - August 31, 2016:

- Encouraged, notified and assisted non-certified HUBs to become certified by the Texas Procurement and Support Services and to maintain HUB certification.
- Assisted vendors in completing the HUB subcontracting plan by phone and email.
- Membership in the Texas University HUB Coordinator's Alliance Central/Gulf Coast Chapter and attended quarterly meetings.
- Administered the State Use Works Wonders Program and promoted TIBH products/services.
- Participated in The Texas A&M System Cooperative Mentor/Protégé Program.
- Hosted Gonzalez Office Products (HI/M), November 18 to promote their products/services.
- Hosted Burgoon (WO), February 25 to promote their products/services.
- Hosted AMC Solutions (WO), June 30 to promote their products/services.
- Attended, participated and/or exhibited in the following Economic Opportunity Forums:
 - Bexar County Small, Minority & Women Business Enterprise Conference, December 9.
 - Statewide HUB Program Expo and Procurement Connection, Beaumont, February 18.
 - TXDMV, TEA, THC, GLO, OCA HUB Vendor Fair, Austin, April 7.
 - ACCESS/DFW Minority Business Council/Spot Bid Fair, Irving, May 9-10.
 - A&M System HUB Vendor Fair, Prairie View, June 15.
 - Procurement Connection Seminar & Expo, Austin, August 24.

These activities demonstrate TEEX's good faith effort to support the State of Texas HUB program. For additional information, please email yvette.tschirhart@teex.tamu.edu.


 Yvette Tschirhart
 HUB Coordinator

October 3, 2016

Supplemental Summary for FY 2016 Annual HUB Report for Agency 718

Texas A&M University-Galveston continues to promote the inclusion of Historically Underutilized Businesses in all areas of procurement. The university's strategy to meet or exceed HUB goals is to outline support for good faith effort opportunities and create an environment that will increase the inclusion of qualified minority and women-owned businesses in the procurement process. The good faith efforts are successful tools in building relationships and business with our HUB partners.

Texas A&M University-Galveston continues inreach and outreach initiatives that target HUB suppliers for procurement opportunities and achieve the HUB Program's mission by supporting a positive plan that engages the following activities:

- Maintain an updated website to enhance the informational value of the HUB Program resources, data and reports
- Analyze procurement data to identify procurement categories where HUB spend has the greatest potential to increase
- Encourage and assist qualified minority and women-owned businesses to become HUB certified
- Continue to advance the model and character of the Memorandum of Cooperation with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC)
- Continue to recruit and manage Mentor/Protégé relationships
- Partner with the local Small Business Development Center in conducting workshops throughout the year to promote the HUB Program
- Partner with the local Chamber of Commerce in developing a recognition process for minority and women-owned businesses within the local area
- With the outsourcing efforts underway, it is imperative that the university collaborate with the general contractors in recruiting, developing, and mentoring HUB subcontractors.

The HUB spend percentage increased from 7.96% in FY15 to 19.17% in FY16 and much of that increase can be attributed to the increased efforts of HUB subcontracting. Texas A&M University-Galveston remains committed to growing the subcontracting opportunities for HUB partners.

The university will continue to make the HUB Program a priority and expand its efforts to grow the opportunities and business relationships with certified HUB businesses.

A handwritten signature in black ink, appearing to read 'Rex E. Jangre', written over a horizontal line.

Rex E. Jangre
Assistant Vice President and University HUB Coordinator

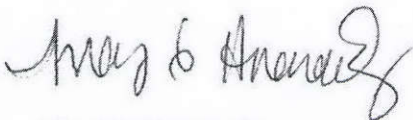
Supplemental Summary for the FY 2016 Annual HUB Report for Agency 719

Texas State Technical College Harlingen (TSTC) is committed to making a Good Faith Effort in contracting with and assisting Historically Underutilized Businesses (HUBs). TSTC ensures a competitive procurement process that provides fair and equal access to all business. We maximize opportunities for HUBs to supply materials supplies, equipment, and services needed to support the mission and the administrative and logistical operations of the college.

This supplement has been prepared to provide a better representation of TSTC proactive efforts towards advocating a successful HUB Program to the College. The following are some of the outreach efforts and activities undertaken by TSTC:

- Monitored projects over \$100,000 to ensure that HUB business are given opportunity to participate in the bidding process
- Monitored projects that required a HUB Subcontracting Plan for compliance.
- Conducted Procurement and HUB training workshops at multiple TSTC locations throughout the year
- Posted information on the public website to direct potential HUBs to information on obtaining HUB certification
- Provided Purchasing/HUB overview to new employees during New Employee Orientation
- Assisted departments with identifying and obtaining contact information for HUBs
- Promoted departmental use of HUBs through communication with end users and educating them on the importance of HUB participation
- Attended the following HUB events:
 - 1st Annual iShopUTRGV/HUB Vendor Fair in Brownsville, Texas on October 21st and in Edinburg, Texas on October 22nd
 - 2nd Annual South Texas Business Opportunity Forum, April 19th, in Mercedes, Texas
 - Participated in the 2016 Comptroller's Procurement Connection Seminar & EXPO, August 24th in Austin and served as panel member for the "Contracting with the Colleges & Universities" session

Respectfully,



Mary G. Hernandez
Senior Executive Director
For Procurement and Travel Services



THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

Office of HUB Programs

210 West 6th Street, Room B.140E; Austin, Texas 78701

Telephone: (512) 499-4530 • Fax: (512) 499-4311

Supplemental Letter for the FY 2016 Annual HUB Report – Agency 720

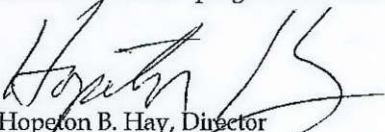
It is the policy of The University of Texas System and each of its institutions, to promote and encourage contracting and subcontracting opportunities of Historically Underutilized Businesses (HUBs) in all contracts. Measurements of supply marketplace variables, including demand for goods and services for which no HUB suppliers are available, and payments to non-certified HUB firms are important considerations in evaluating HUB program performance.

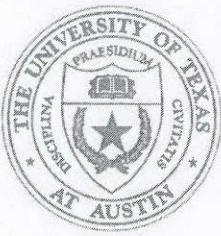
Good faith efforts include but are not limited to:

- Participation and facilitation of 135 HUB forum events in all regions of the state.
 - Participated in 66 minority organization functions
 - Attended 20 regional HUB conferences, workshops and outreach sessions.
 - Facilitated 35 Mentor-Protégé meetings.
 - Facilitated 69 one-on-ones between HUB firms and key U.T. System decision makers.
 - Facilitated 32 training events.
- The U.T. System Office of HUB Programs is a partner with several other state agencies and institutions of higher education in a Memorandum of Cooperation with TAAACC and TAMACC. In addition, the HUB office supports regional minority organizations by co-hosting numerous outreach opportunities.
- Sponsorship of technical assistance workshops by the HUB office.
 - Sponsored several UT Model Contractor Development Program training sessions in partnership with Hill & Wilkinson and JE Dunn in Dallas/Arlington, and Bartlett Cocke in the Rio Grande Valley. More than 80 HUB firms participated in this training opportunity.
 - Sponsored Building Construction & Professional Service HUB Outreach events to match HUB architectural and engineering (A/E) and construction subcontracting firms with UT System project management staff and prime A/E and general contractor firms to discuss business opportunities. More than 60 HUB firms attended the two events.
- Focus on Mentor-Protégé Program
 - Currently there are 11 active partnerships: 6 Construction, 4 Professional Services, 1 Commodities

The University of Texas System Administration, in partnership with the institutions within The University of Texas System, is committed to maximizing HUB participation by fostering collaborative efforts and innovative approaches ensuring HUB inclusion in local communities throughout the state in an effort to facilitate economic development.

The University of Texas System Administration submits this supplemental letter to provide additional information and background related to its HUB program. Please address inquiries to the Office of HUB Programs, 512-499-4530.


Hopeon B. Hay, Director
Office of HUB Programs



OFFICE OF THE SENIOR VICE PRESIDENT AND CHIEF FINANCIAL OFFICER
THE UNIVERSITY OF TEXAS AT AUSTIN

P.O. Box 8179 • Austin, Texas 78713-8179 • 512-471-1422 • FAX 512-471-7742

Supplemental Summary for FY 2016 Annual Report Agency 721

This supplement to The University of Texas at Austin's Semi-Annual Historically Underutilized Business Report for Fiscal Year 2016 has been prepared to provide a broader and more comprehensive representation of The University of Texas at Austin's efforts in its attempt to reach the Good Faith Effort Goals set by the State Legislature.

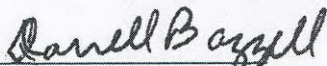
In accordance with the *Texas Government Code*, Sections 2161.181-182 and Section 111.11 of the *Texas Administrative Code* (TAC), state agencies shall make a good faith effort to utilize State of Texas certified, Historically Underutilized Businesses (HUBs) in contracts for construction, services, including professional and consulting services, special trade, and commodities.

Although counted separately, The University of Texas at Austin includes making the good faith effort to utilize federally certified small business concerns, which include small businesses, small disadvantaged businesses, woman-owned small businesses, HUB Zone small businesses, Veteran and Service Disabled small businesses, and minority and women-owned business (MBE/WBE) enterprises.

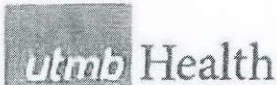
The University of Texas at Austin's annual HUB percentage has averaged 17.68% over the last five fiscal years: 2011 (16.77%); 2012 (17.28%); 2013 (17.83%); 2014 (20.13%); and 2015 (16.56%). Currently, the University's percentage for annual FY 2016 is 15.03% or \$62,279,472 awarded to HUB vendors. As an institute of higher education, the University expends a large amount in research areas, as well as in its infrastructure support where no HUB supply sources are identified. Taking into account "non-availability" payments for FY 16, HUB payments, would equal 16% of overall spend at the University.

Following are a few of the good faith efforts demonstrated in the HUB/Small Business Program during the 2016 annual fiscal year:

- Direct award of \$830,000 to a HUB certified firm as part of the University's Administrative Systems Modernization Program (ASMP);
- HUB utilization of 74.82% (\$22,937,779) through UT Austin Market Place;
- Sponsorship of five (5) mentor-protégé relationships;
- Participated in 18 HUB Economic Opportunity Forums;
- Hosted three (3) category specific Economic Opportunity Forums in order to target strategic procurement opportunities available with the University;
- Participated in the planning committee for three (3) HUB Expos hosted by CPA's-Statewide Support Services Division, Statewide HUB Program; and
- Efforts to increase number of bids received from HUB vendors, provided targeted bid notifications to over 1800 certified HUB vendors and Memorandum of Cooperation partners, Texas Association of African American Chambers of Commerce (TAAACC) and Texas Association of Mexican American Chambers of Commerce (TAMACC).


Darrell Bazzell
Senior Vice President and Chief Financial Officer

10/3/16
Date



**SUPPLEMENTAL SUMMARY FOR THE FY 2016 ANNUAL HUB REPORT
AGENCY 723**

This supplement to our Semi-Annual (09/1/15 through 8/31/16) Historically Underutilized Business Report for Fiscal Year 2016 has been prepared to provide a broader more comprehensive representation of UTMB challenges, and accomplishments which, currently, are not recognized in TPASS's reporting format.

As previously identified, UTMB, as a Hospital providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source also does not exist. During this fiscal year, specific expenditures reported for these categories are:

Pharmaceuticals:	\$103,432,677.65
Blood:	\$ 2,151,293.49
Organs:	\$ 3,805,935.84
Medical Services:	\$ 8,595,099.33
TOTAL NON HUB CAPACITY:	<u>\$ 117,985,006.31</u>

Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Annual FY 2016 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

HUB EXPENDITURES BY CATEGORY								
FY 16 TOTALS	American Indian	Asian American	Black American	Woman	Hispanic American	Disabeled Veteran	HUB Subcontracts	HUB Total
All Categories		\$ 1,307,332.17	\$ 2,949,810.78	\$ 6,235,655.70	\$ 13,917,712.45	\$ 1,781.14	\$ 5,480,651.35	\$29,872,943.59
Building Construction		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Trade Construction		\$ 1,856.00	\$ 1,248,602.42	\$ 1,695,300.46	\$ 5,510,608.15	\$1,781.14	\$ 2,013,465.33	\$10,471,613.50
Professional Services		\$ 46,362.97	\$ 9,168.48	\$ 78,081.74	\$ 129,225.60	\$ -	\$ -	\$ 262,638.79
Other Services		\$ 50,238.70	\$ 1,419,384.90	\$ 1,120,262.70	\$ 147,029.32	\$ -	\$ 2,385,867.51	\$ 5,122,783.13
Commodities		\$ 1,208,874.50	\$ 272,654.98	\$ 3,342,010.80	\$ 8,130,849.38	\$ -	\$ 1,061,318.51	\$14,015,708.17

HUB EXPENDITURE TOTALS & ADJUSTED HUB TOTALS					
ANNUAL FY 16 TOTALS	HUB Total	All Expenditures	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	\$ 29,872,943.59	\$ 453,563,574.85	6.59%	\$ 117,985,006.31	8.90%
Building Construction	\$ -	\$ -	0.00%	\$ -	0.00%
Special Trade Construction	\$ 10,471,613.50	\$ 42,090,800.84	24.88%	\$ -	24.88%
Professional Services	\$ 262,638.79	\$ 39,190,647.71	0.67%	\$ 8,595,099.33	0.86%
Other Services	\$ 5,122,783.13	\$ 104,089,582.18	4.92%	\$ -	4.92%
Commodities	\$ 14,015,708.17	\$ 268,192,544.12	5.23%	\$ 109,389,906.98	8.83%

Respectfully submitted,

Frank Reighard
Associate Vice President for Supply Chain Management

Karen L. Gross, C.P.M., CPPB, CTPM
Manager, Supplier Diversity Programs



*Purchasing &
General Services*

Supplemental Letter for FY16 Annual HUB Report for Agency 724

The University of Texas at El Paso (UTEP) continues its commitment to achieving the goals of the State of Texas Historically Underutilized Business (HUB) Program. This supplement has been prepared to provide a better representation of the University's good faith efforts.

UTEP actively participates in both in-reach and out-reach efforts in order to increase awareness of the HUB Program. The Purchasing Office emphasizes the importance of the HUB Program and provides guidance to University's Departments on locating certified HUB vendors. The HUB coordinator is also involved in all pre-bid and pre-proposal conferences in an effort to encourage bids/proposals from HUB certified vendors and to promote the use of HUB vendors as sub-contractors.

In an effort to increase opportunities for minority and women owned businesses, UTEP participated in or hosted the following outreach events for fiscal year 2016:

- TAMACC 41st Annual Convention and Business Expo, El Paso, TX - 8/04/15
- UTEP Miner Mall (e-procurement system) and HUB Vendor Expo, El Paso, TX – 4/28/16
- El Paso Hispanic Chamber of Commerce Fiesta Celebration, El Paso, TX – 11/07/15
- University of Texas System Supply Chain Alliance Conference, Galveston, TX – 10/26/15
- One-on-one meetings with HUB vendors
- Site visits to HUB vendors

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Benjamin Alvarez", is written over a horizontal line.

Benjamin Alvarez
Director
Purchasing & General Services
and HUB Program

*El Paso, Texas
79968-0505
(915) 747-5601
Fax: (915) 747-5932*



Texas A&M Transportation Institute
3135 TAMU
College Station, TX 77843-3135

979-845-1715
Fax: 979-845-9678
<http://tti.tamu.edu>

Agency 727 – Fiscal 2016 Annual HUB Report Supplemental Letter

The Texas A&M Transportation Institute (TTI) remains committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency goal is to provide procurement and contracting opportunities for qualified businesses through a competitive procurement process. TTI continues efforts to diversify the vendor base and build on successful in-reach and outreach programs. In addition, the agency partners with other Texas A&M University System (TAMUS) members to maximize HUB participation through collaborative efforts to identify, educate and assist HUB and potential HUB vendors.

A service agency within The Texas A&M University System, TTI's mission is to solve transportation problems through research, to transfer technology and to develop diverse human resources to meet the transportation challenges of tomorrow. As a research agency, there are occasions that TTI must expend funds for unique proprietary equipment and commodities for which there are no HUB sources. These types of expenditures significantly reduce TTI's HUB participation percentage.

TTI's good faith efforts to increase the HUB participation level and the diversification of vendors include the following in-reach and outreach initiatives:

- Continuous promotion of the HUB Program and assistance in identifying and use of HUB vendors for spot purchases through an open door policy for HUB vendor visits and certification assistance to vendors.
- Identification of subcontracting opportunities in contracts over \$100,000.
- Member of the TAMUS Cooperative Mentor Protégé Program – sponsoring agency for mentor/protégé agreement.
- Participation in the HUB Discussion Workgroup and the Texas Universities HUB Coordinators Alliance (TUHCA). Host of TUHCA Central/Gulf Coast Chapter website.
- Advertisement in Minority Business Organization publications through TUHCA membership.
- Participation and training at TAMUS HUB Coordinators meetings.
- Participation in the Texas State Use Program Overview Training – Austin – Sept. 24, 2015.
- Participation in various Specialized Vendor and Economic Opportunity Forums including:
 - 27th Annual TIBH Products and Services Expo – Austin – Sept. 24, 2015
 - TX Association of African American Chambers of Commerce Conference – Austin – Sept. 25, 2015
 - University of Houston HUB Vendor Fair – Houston – Oct. 14, 2015
 - Bexar Co. Small, Minority, Women & Veterans Business Owners Conf. – San Antonio – Dec. 9, 2015
 - Southeast Service Corporation HUB Sub-Contracting Meeting – College Station – Feb. 3, 2016
 - Golden Triangle HUB Procurement Connection Seminar & Expo – Beaumont – Feb. 18, 2016
 - Doing Business Texas Style Spot Bid Fair – Irving – May 9-10, 2016
 - University of Houston System & TxDOT HUB Forum – Houston – May 17, 2016
 - Prairie View A&M University HUB Vendor Fair – Prairie View – June 15, 2016
 - HUB Procurement Connection Seminar & Expo – Austin – Aug. 24, 2016

Questions regarding the TTI HUB Program should be directed to Donna Harrell, TTI HUB Coordinator, at (979) 845-2284 or by email at d-harrell@tti.tamu.edu.

Donna Harrell
HUB Coordinator

cc: Dennis L. Christiansen, Agency Director
Joseph N. Dunn, Assistant Agency Director



UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

Associate Vice Chancellor/Associate Vice President for Finance

Re: Supplemental Letter for FY2016 Annual HUB Report for Agency Number 730

The University of Houston HUB Program is committed to expanding business opportunities available in order to promote the successful development of growing businesses, to have a positive impact on improving our local economy and to give back to our community. We encourage solicitations from HUB vendors in an effort to award more contracts to those businesses. The HUB Operations Department is responsible for compliance with state HUB requirements, ensuring the university meets its HUB goals, and conducting HUB outreach.

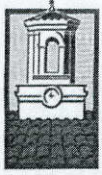
Good faith effort and key accomplishments for the UH HUB Program during the reporting period (September 1, 2015-August 31, 2016) include:

- Provided monthly HUB Vendor Showcases and CMBL/HUB Directory training sessions. HUB Vendor Showcases are monthly events in which one HUB vendor makes a detailed presentation about their company, products, and services to UH employees who make procurement decisions. Following the Showcase, a CMBL/HUB Directory training session is provided to UH employees.
- Collaborated with other state and local agencies through the Texas Universities HUB Coordinators Alliance, HUB Discussion Workgroup, and various Chambers of Commerce.
- Hosted a HUB Vendor Fair on October 14, 2015 at which 92 HUB vendors provided flyers and samples of their products to UH faculty and staff.
- Hosted a HUB Forum on May 17, 2016. State agencies and universities participated as exhibitors. Various breakout sessions were held for HUB vendors and potential HUB vendors to gain useful information in regards to university and state agency procurement practices, how to become HUB certified and current bid opportunities.
- Hosted a University of Houston Construction Fair on December 2, 2015. The goal of the Construction Fair was to build relationships between HUB vendors who provide special trade services, construction services and architectural/engineer services, university prime contractors, and UH facility personnel.
- Partnered with the University of Houston Small Business Development Center to host quarterly sessions on "How to do Business with the University of Houston." Also, provided one-on-one guidance to vendors interested in HUB certification.
- HUB Subcontracting Plan Courtesy Review-Upon request from the vendor, the HUB Operations Department reviewed the HUB Subcontracting Plan prior to the solicitation due date. The review process is to identify and correct deficiencies prior to submission. However, the HUB Operations Department does not determine HSP responsiveness through the courtesy review process.
- Attended events and meetings hosted by HUB trade organizations to network with HUB vendors and encourage them to do business with UH.

The HUB Program continues to be a priority at the University of Houston. We will continue to identify and encourage HUB participation in the competitive bidding process with the objective of increasing the number of contracts and subcontracts awarded to HUB vendors.

Regards,

Maya Thornton
HUB Operations Department Director
mpthornton@uh.edu



TEXAS A&M
UNIVERSITY
KINGSVILLE

OFFICE OF STRATEGIC SOURCING & GENERAL SERVICES
MSC 212 700 UNIVERSITY BLVD.
KINGSVILLE, TEXAS 78363
361/593-3814 FAX 361/593-2719

SUPPLEMENTAL LETTER FY 2016 ANNUAL HUB REPORT FOR AGENCY NUMBER 732

Texas A&M University-Kingsville (TAMUK) is fully committed to making a good faith effort to promote business with minority and women owned businesses and to enhance the opportunity for HUBs to compete for contracts and purchases. The University is an active participant in programs, forums, symposiums and meetings in its outreach program in an effort to reach as many HUBs as possible.

During Fiscal Year 2015, the University supported and/or participated in the following HUB outreach activities:

- The Texas A&M University System HUB Coordinator's Meeting & EOF/SMWVBO 2015; San Antonio, TX., December 8-9, 2015
- TOAL Conference and HUB Expo, Rogers, Arkansas, September 20 – 23, 2015

TAMUK continues a proactive HUB program by promoting outreach activities and initiatives as follows:

- Identify and assist qualified minority and woman owned businesses to become HUB certified
- Promote departmental use of HUBs through communication with the University community and educating end-users on the importance of HUB participation and the utilization of the CMBL
- TAMUK and PTAC/SBA are working together to present seminars such as "How to Do Business with TAMUK" in an effort to simplify the business processes between vendors and TAMUK

TAMUK, in partnership with two other South Texas Universities, is currently working towards obtaining new Mentor Protégé relationships with approved prime contractors and Historically Underutilized Businesses (HUBs). We will continue to work cooperatively to increase participation in our Mentor Protégé program.

TAMUK actively promotes the State of Texas HUB Program and believes that our good faith efforts have assisted in HUB growth and will continue to work diligently to encourage and promote HUB participation at our university.

Sincerely,


Rachel L. Buentello

University HUB Coordinator
Texas A&M University-Kingsville



TEXAS TECH UNIVERSITY™

Office of Procurement Services

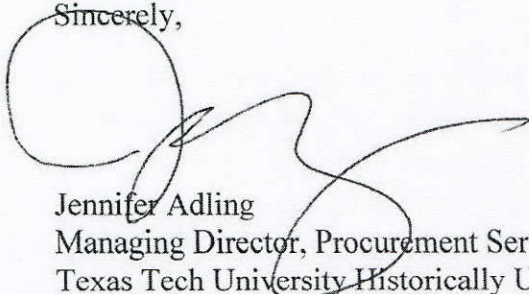
Supplemental Letter for FY 2016 Annual HUB Report for Agency Number 733

Texas Tech University (TTU) presents this supplemental letter to the annual Historically Underutilized Business (HUB) report. The letter serves to recognize the University's additional efforts to increase HUB participation in (TTU's) purchases and contracts. TTU is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

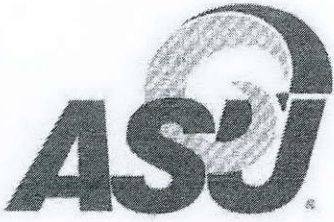
- Attended and sponsored the Lubbock Chamber of Commerce Business Mercado event held October 14, 2015.
- Attended and sponsored the Lubbock Chamber of Commerce Hispanic Heritage Luncheon held October 16, 2015.
- Hosted HUB Subcontracting Training Event held December 1, 2015.
- Attended, sponsored and provided speaker presentation at the *Are you as a HUB positioned to win Government Contracts* event hosted by the North West Texas Procurement Assistance Center held December 10, 2015.
- Hosted 2015 TTU Small Business Expo April 19-20, 2016 for small and disadvantaged businesses, including educational seminars presented by representatives from the Texas Comptroller of Public Accounts, TTU Procurement Assistance Center and the US Small Business Administration.
- Exhibited at the Doing Business Texas Style Spot Bid Fair with the DFWMSDC Business Expo in Irving on May 10, 2016.
- Participated in Hub Development Workgroup meeting via conference call on the following October 29, 2015; December 4, 2015; February 12, 2016; April 8, 2016; June 24, 2016; and August 23, 2016.
- Attended the Texas University's HUB Coordinator's Alliance (TUHCA) at The University of North Texas Dallas campus on May 11, 2016.

If you have any additional questions, please do not hesitate to contact me at 806-742-3844 or by email at jennifer.adling@ttu.edu.

Sincerely,



Jennifer Adling
Managing Director, Procurement Services
Texas Tech University Historically Underutilized Business Coordinator



ANGELO STATE UNIVERSITY

Purchasing Office | ASU Station #11010, San Angelo, TX 76909

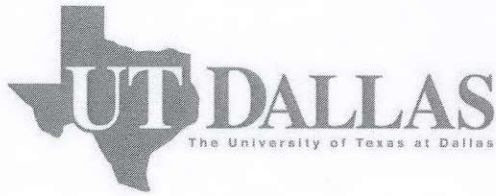
Texas Comptroller of Public Accounts
Attn: Statewide HUB Program
1711 San Jacinto Blvd.
Austin, Texas 78701

RE: Supplemental Summary Letter

Angelo State University, agency # 737, made a good faith effort to reach the HUB goals in Fy16; however, we had multiple turnovers and challenges throughout the fiscal year. The Director of Purchasing, Travel & the HUB Coordinator retired after 30+ years. The new Director of Purchasing, Travel and HUB Coordinator, as of 2/16/16, is currently training on policies and procedures of Angelo State University and learning the policies/procedures for the HUB program. In addition, as the new HUB Coordinator, I and the new HUB assistant coordinator are trying to meet department heads, the Small Business Development Department, etc. to discuss HUB opportunities in San Angelo. During the course of several discussions, it came out that many departments were not submitting proper information regarding HUB bids received, so numbers may have been skewed in prior years/quarters. Moreover, a new Director of Facilities, Planning & Construction, as of April, started with no prior state experience and/or HUB experience. He has attended a training session regarding HUB purchasing program and I referred him to the recent construction HUB fair in Austin. Given that construction will increase this fiscal year, we are looking for HUB Construction opportunities to improve. Moreover, the HUB staff is working to set up a mentor program with the ASU Small Business Development Center to help increase HUB numbers in San Angelo and the surrounding counties. Since Angelo State University (ASU) is not located close to a metropolitan area and with only 48 certified HUB's in Tom Green County it is difficult to increase our HUB participation. Since ASU is not located close to a major city, we are usually always quoted shipping charges that make the quoted prices higher than a local non-HUB vendor. Due to the budget constraint that the University is under, we are currently awarding bids to vendors with the lowest price as long as they are the best value for the university, and most of the time when a HUB is contacted for a competitive price, they tend to be higher than the non-HUBs.

A handwritten signature in cursive script that reads "Michelle Michaelis".

Michelle Michaelis
Director of Purchasing, Travel &
HUB Coordinator



Supplemental Letter-Annual HUB Report for Agency 738

The University of Texas at Dallas maintains a committed effort to increasing Good Faith Efforts that offer HUB opportunities to all qualified vendors via proactive involvement in increasing contracting and sub-contracting efforts that include creating a competitive marketplace. The University of Texas at Dallas continues to capitalize on outreach efforts that encourage vendor involvement.

Supportive services offered to vendors:

- Attendance at vendor expos
- Hosting annual vendor fair
- Full-time personnel dedicated to HUB program efforts
- Oversight of Mentor-Protégé program
- Provide prompt response to vendor inquiries
- In-person and phone meetings designed to address questions and/or concerns

Outreach Activities- September, 2015 through August, 2016

- Regular attendance at TUHCA meetings
- Attended Vendor/Buyer Luncheon at Dallas Ft. Worth Minority Council event
- Attended NAACP Convention
- Attended Annual Collin County Purchasing Professionals Meet & Greet
- Participated in Senator Royce West's HUB EXPO
- Participated in UNT Reverse Vendor Fair
- Participated in Collin County Black Chamber EXPOS
- Participated in Regional Black Chamber of Commerce EXPO
- Participated in Plano Chamber of Commerce forum event

In-reach Activities

- Educate UTD personnel of HUB program benefits and encourage utilizing HUB vendors in purchase efforts
- Continued evaluation of HUB program efforts
- Active involvement of increasing Mentor/Protégé relationships under UT Dallas direction

The University of Texas at Dallas will continue to maintain the HUB program in a priority capacity, continue active participation in the Texas Universities HUB Coordinators Alliance (TUHCA), assist vendors with the HUB certification process, emphasize the importance of this initiative to staff and maximize opportunities for certified Texas based minority and women owned businesses.

The University of Texas at Dallas Procurement Management is committed to obtaining in a timely, lawful and cost-efficient manner the goods and services needed to benefit the University's mission: to provide educational and research programs of the highest quality.



TEXAS TECH UNIVERSITY
HEALTH SCIENCES CENTER.

Finance and Administration
Purchasing

Supplemental Summary Letter for FY2016 Annual HUB Report for Agency 739

Texas Tech University Health Sciences Center (TTUHSC) is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized major medical and laboratory equipment required by the institution as well as finding HUB's that can provide the pharmaceuticals required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC-HUB Office provides internal departmental training, conducts vendor and purchaser training, requires HUB outreach/inclusion in all solicitations and participates in outreach activities across the State. HUB outreach participation has connected new vendors with departments to place orders and new solicitation opportunity awards.

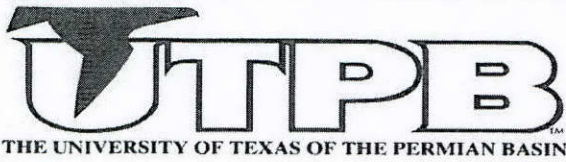
Outreach efforts in FY2016 included the attendance and participation at the following events.

- WTXAM Procurement/HUB, Amarillo, TX
- TXDMV HUB Vendor Fair, Austin, TX
- TTU Small Business EXPO, Lubbock, TX
- ACCESS 2016, Dallas, TX
- Lubbock Chamber, Lubbock, TX
- TAMACC, El Paso, TX
- Procurement Connection 2016, Austin, TX

Creating HUB Awareness - participated as panelist with other state agencies and universities during HUB Vendor show EXPO workshops. Continued TTUHSC's support and collaboration with other state agencies through the Texas Association of African American Chamber of Commerce and Texas Association of Mexican American Chamber of Commerce (TAAACC/TAMACC) via the memorandums of cooperation in addition to being the treasury nominator for Texas University Coordinators HUB Alliance (TUCHA).

HUB Vendor Assistance – educate vendors to respond to solicitations, completing an HSP for HUB Subcontract opportunities and conducted one-on-one vendor roundtable sessions for Texas Department of Motor Vehicle and West Texas A&M Procurement event.

Sylvia Bradley, HUB Staff / Sr. Purchaser of Purchasing



October 6, 2016

Supplemental Letter for FY 2016 Annual Hub Report – Agency 742

This supplement to our Annual Historically Underutilized Business Report for fiscal year 2016 has been prepared to provide a broader, more comprehensive representation of The University of Texas of the Permian Basin's efforts in its attempt to reach the Good Faith goals set by the state.

The University of Texas of the Permian Basin (UTPB) continues its commitment to the Historically Underutilized Business (HUB) Program. The University partners with Small Business Development in seminars, outreach programs to educate the community.

As an institution of higher education, the University expends funds for unique or proprietary equipment and commodities where there are no Historically Underutilized Business vendors available. Some of these areas include software, software licensing, and telephone equipment and maintenance. These payments are designated as "HUB non-available" payments which make up a majority of the purchases being made by the University. In the Midland/Odessa area there is limited participation therefore limiting the resources.

The University coordinated and/or participated in the following outreach activities during the annual FY 2016:

- Memberships in local Chambers of Commerce, Hispanic Chambers of Commerce in Midland and Odessa, and the Black Chamber of Commerce of Odessa.
- Involvement in regional business groups and ongoing networking with other state agencies.
- Partnered with Small Business Development in several seminars that were jointly hosted.
- Partnered with TX Dot in collaborating a HUB vendor Fair
- Brought in Hopeton Hay from UT System to give an overview to UTPB employees about Historically Underutilized Program.

Respectfully submitted,

A handwritten signature in cursive script that reads 'Ynes M. Alderson'.

Ynes M. Alderson, CTPM

Director of Purchasing/HUB Coordinator

University of Texas of the Permian Basin

4901 E. University BLVD.

Odessa, TX 79762

Phone: 432/552-2795

Fax: 432/552-3790

email: alderson_y@utpb.edu

Supplemental Summary for Fiscal Year 2016 Annual HUB Report for Agency 743

The University of Texas at San Antonio continues to strive to serve the diverse community of San Antonio and the State of Texas by providing contract opportunities and assistance to historically underutilized businesses and businesses that strive to become HUB certified. The HUB Program, along with the buyers in the Purchasing Unit of the Materials Management Department, works as a team to represent UTSA at forums, conferences, vendor fairs and exhibits and meetings. In addition, UTSA staff conducts outreach and in-reach activities, notifies HUB vendors of potential contracting opportunities.

The following are major activities hosted, sponsored, coordinated and /or supported by the HUB Program during this reporting period. These involvements serve to expand and strengthen UTSA's HUB program and outreach efforts.

- Conducts HUB Program presentation to UTSA departmental administrators and staff
- Active member of the Texas Universities HUB Coordinator Alliance-South Chapter
- Active participation in the UT System HUB Coordinator Council
- Actively Working with S.A.G.E. of San Antonio to develop an Development Academy
- Member of the following HUB organizations:
 - Hispanic Contractor Association in San Antonio
 - Alamo Black Chamber of Commerce
 - San Antonio Hispanic Chamber of Commerce
 - Alamo Asian American Chamber of Commerce
 - San Antonio Minority Business Enterprise Center (MBEC)
 - South Central Texas Regional Certification Agency (SCTRCA)
 - Business Opportunities for Texans at San Antonio (BOTS)
- Attended the following events:
 - MED Week Consortium Meeting & MedWeek
 - South Texas Women's Business Contractor Series
 - Meet the Buyers UTSA Downtown Event
 - Vendor Opportunity Expo
 - Annual Bexar County/UHS Small, Minority, Women and Veterans Business Owners Conference
 - HCA Awards Task Force
 - San Antonio MULTI CHAMBER COLLABORATION

Sincerely,



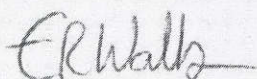
Bruce Williams II
HUB Program Manager

Supplemental Summary for Fiscal Year 2016 Annual HUB Report for Agency 745

The University of Texas Health Science Center San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in providing the university with supplies, equipment and services. As a healthcare and research institution, the university must contract for goods and services for which there are nominal or no HUB sources identified, such as major medical and research equipment, medical and laboratory products, blood products, and oncology pharmaceuticals. Provided below is a representative list of activities that serve as our continued mission to support the HUB Program Good Faith Efforts.

- Conducted presentations and participated in discussion panels on “How to do Business with the UTHSC”
 - Vesa Health and Technology - HighGround Technologies Mentor-Protégé Program Sponsor
 - Business Opportunity Academy – Consortium Partner
 - Minority Enterprise Development Week – Consortium Partner
 - Business Opportunities for Texans of San Antonio (BOTS) Guest Speaker
 - DMV HUB Procurement Fair –Panel Speaker
 - San Antonio Hispanic Chamber of Commerce Business Connect Summit – Business Matchmaking
- Participated as an exhibitor in the following conferences / forums:
 - Texas Retirement System Annual Purchasing & HUB Connection Networking Forum
 - Annual San Antonio Business Opportunity Council (SABOC) Procurement Expo
 - Annual Bexar County SMWVBO Procurement Conference
 - DMV HUB Procurement Fair
 - TCEQ - SAO HUB Audit Meeting
 - Texas DIRConnect 2016
 - Texas Women Leadership Symposium
 - TFC/TAAACC/TAMACC HUB Construction Expo
 - 2016 Procurement Connection Seminar and HUB Expo
 - 2016 PCSE Austin Expo
- Member of the following community and professional organizations:
 - Texas HUB Discussion Workgroup
 - Texas Commission on Environmental Quality HUB Agency Forum
 - UTSA PTAC Supplier/Vendor Networking Meeting
 - Southwest Minority Supplier Development Council (SMSDC)
 - Women’s Business Enterprise Alliance (WBEA)
 - National Association of Female Executives (NAFE)
 - Business Opportunities for Texans of San Antonio (BOTS)
 - National Association of Women Business Owners (NAWBO)
 - San Antonio Business Opportunity Council (SABOC)
 - National Association of Women in Construction (NAWIC)
 - Hispanic Contractors Association of San Antonio
 - Various Local Chambers of Commerce

Regards,



Eric R. Walls
Senior Director of Supply Chain Management & HUB Coordinator

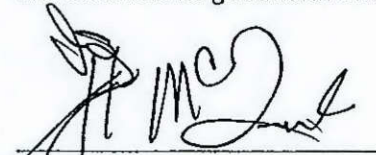
SUPPLEMENTAL LETTER FY 2016 ANNUAL HUB REPORT FOR AGENCY 749

Texas A&M University-San Antonio remains fully committed to making a good faith effort to effectively promote and expand procurement opportunities with Historically Underutilized Businesses (HUBs). Our goals are to continue our good faith effort by providing an environment that will increase HUB participation, to participate in HUB community outreach programs and to promote HUB participation through procurement opportunities. Texas A&M University-San Antonio's procurement processes seek to provide equal access and equal opportunity in all procurement projects managed by the university, while still providing the best value to the university.

Below is a list of HUB outreach activities and initiatives:

- Assisted qualified minority and woman owned businesses to become HUB certified.
- The HUB Coordinator will continue to promote the usage of currently established and new HUB vendors, especially those with Master Orders, State Contracts, purchasing cooperatives and other established contracts.
- Developed and presented a "How to Present Yourself" program. The program is designed to teach HUB vendors how to present themselves to buyers.
- Sponsored a booth and attended various Small, Minority, Women and Veterans Business Owners Conferences/Forums.
- Maintained an open door policy with all vendors in order to introduce the University and communicate current and future needs and growth.
- Attended Texas A&M System HUB meetings to keep up to date on new HUB laws and/or policies.
- The HUB Coordinator will continue to promote diversity among HUB utilization through participation in events and forums hosted by various groups.

Texas A&M University-San Antonio remains dedicated to growing and supporting its HUB Program and will continue its good faith effort of supporting HUB businesses.



J.J. McQuade
Director of Procurement Services
Email: jj.mcquade@tamusa.edu



THE UNIVERSITY OF TEXAS AT TYLER

3900 UNIVERSITY BOULEVARD • TYLER, TX 75799 • (903) 566-7107

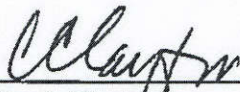
OFFICE OF
BUSINESS AFFAIRS

Supplemental Letter for FY 2016 Annual HUB Report For Agency 750

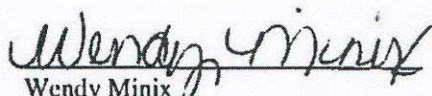
The University of Texas at Tyler (UT Tyler) provides a supportive outreach and community awareness program to promote HUB procurement by (1) educating departmental purchasers on the HUB program, (2) distributing departmental HUB performance reports, (3) hosting periodic HUB vendor presentations and (4) conducting periodic Staff Coordinating Group meetings.

UT Tyler is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA), which brings together the resources and experience of 13 North and Northeast Texas Universities' HUB Coordinators to share program information. UT Tyler is committed to making a good faith effort to increase purchases and contract awards with HUB vendors. We continue to concentrate our efforts to increase opportunities for minority and women owned businesses by attending and hosting forums. Participation for FY16 is listed below:

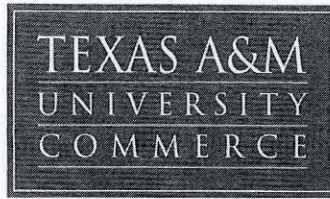
- Texas University HUB Coordinators Alliance Meetings, October 8, 2015 Dallas, TX,
- Professional Service Advisory Roundtable, TAAACC, December 11, 2015, Lufkin, TX
- Texas University HUB Coordinators Alliance Meetings, January 27, 2016, Tyler, TX,
- Women Entrepreneurs Conference and Vendor Fair, February 22, 2016, Tyler, TX.
- Women In Tyler Luncheon, March 31, 2016, Tyler, TX
- 2016 Senator West's Doing Business Texas Style Spot Bid, May 9-10, 2016, Irving, TX
- UNT Vendor Fair, May 25, 2016, Dallas, TX.
- UT Health Northeast, UT Tyler and GCC Enterprise, Inc. Vendor Meet and Greet, June 9, 2016, Tyler, TX
- UT System Model Contractor Development Training, June 22, 2016, Dallas, TX



Carrie Clayton
Associate Vice President for Financial Management



Wendy Minix
HUB Coordinator



SUPPLEMENTAL LETTER FOR FY 2016 ANNUAL HUB REPORT FOR AGENCY 751

Texas A&M University-Commerce Historically Underutilized Business Program is fully committed to a Good Faith Effort to increase HUB opportunities to compete for contracts and purchases, increase the number of contracts awarded to HUB firms, create a fair and open competitive market, and improve community awareness. The goal of A&M-Commerce is to maximize the Historically Underutilized Business's (HUBs) opportunities to participate in all procurement opportunities.

A&M-Commerce supports many key initiatives of promoting the HUB Program in order to maximize HUB participation and performance:

- Continued membership in the Texas University HUB Coordinator's Alliance (TUHCA), of which A&M-Commerce was one of the founding members, to share in the effort of participation through forums, newspaper and magazine advertisements, minority development organization associations, and networking opportunities.
- A&M-Commerce is increasing its outreach efforts in the DFW area.
- Attendance at minority and women-owned focused conferences, trade shows, and spot bid fairs within the buying region of A&M-Commerce and other parts of the State of Texas.
- A&M-Commerce solicits/notifies Chamber of Commerce and Contractor Associations in the DFW Area on most RFP and IFB solicitations.
- A&M-Commerce Procurement Services website continues to be an important source of information on HUB vendors for procurements at the department delegated authority level and resource for procurement opportunities for HUB vendors.
- Improve diversity of our HUB expenditures between ethnic groups.
- A&M-Commerce seeks to improve our diversity. Our solicitation efforts for this reporting period include:

AS/M: 5	AS/F: 41	BL/M: 71	BL/F: 0	HI/M: 0	HI/F: 38
	AI/M: 2	AI/F: 0	WO/F: 81		

A&M-Commerce Accomplishments:

- Travis Ball, Chief Procurement Officer & HUB Coordinator, is the Immediate Past President of the TUHCA North Region.
- A&M-Commerce assisted in the HUB certification of vendors we do business with.
- A&M-Commerce hosts a vendor fair on a bi-annual basis, in conjunction with the TUHCA quarterly meeting.
- Assigned an additional person to HUB travel in the state.

A&M-Commerce has identified the following areas for improvement:

- Participate and initiate activities that will promote economic opportunities for HUB vendors within the A&M-Commerce region that includes but not limited to the Dallas-Fort Worth area, North Texas, Northeast Texas, and East Texas.
- Our University was included in an A&M System-wide initiative to outsource the entire facilities departments. This included Building Maintenance, Custodial, Grounds Maintenance and Construction. With this direction, we have struggled with our HUB numbers especially from the area of construction and renovations. We are seeking to find alternative methods for seeking HUB participation.
- Our University has outsourced Operation of Technology Services. We must seek ways to increase HUB spend in other areas.
- Continue to improve our diversity of HUB expenditures.

Sincerely,

Travis A. Ball, CTPM, M.S.
Chief Procurement Officer and HUB Coordinator
Texas A&M University-Commerce

Procurement Services

P. O. Box 3011 • Commerce, TX 75429-3011 • Phone: 903.468.3000 • Fax: 903.886.5039 • www.tamuc.edu



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Agency 752 – Fiscal Year 2016 Annual HUB Report Supplemental Letter

The University of North Texas System manages the Historically Underutilized Business program under a shared services agreement through UNT System Business Support Services. The UNT System includes the University of North Texas (752), UNT Health Science Center (763), UNT Dallas (773) and UNT System Administration (769). The University of North Texas (UNT) submits this supplemental letter to the Annual Historically Underutilized Business (HUB) Report as evidence of our Good Faith Effort to utilize certified HUBs and to meet our HUB participation goals.

Outreach and In-reach activities:

- Significant increase in HUB outreach through vendor fairs, meetings and hosted events throughout Denton, Dallas, Tarrant and Collin counties in FY 2016.
- Active membership and participation in the Texas Universities HUB Coordinators Alliance (TUHCA) and State HUB Coordinators Workgroup to share information and develop outreach and in-reach strategies.
- Active memberships in various associations, including Regional Hispanic Contractors Association, Dallas/Fort-Worth Minority Supplier Development Council, Regional Black Contractors Association, DFW US India Chamber of Commerce and others.
- Meetings throughout the year with HUB certified vendors and potential HUB vendors to assist in developing their business and promoting goods/services to UNT System departments.
- Held 4 vendor fairs across UNT System to promote HUB vendors to UNT System departments.
- Held reverse vendor fair at UNT Dallas to promote State Agencies and Local Governmental Agencies to HUB and minority vendors.
- Held outreach events for HUB subcontractors to promote various construction and renovation projects throughout UNT System.
- Met with UNT System representatives throughout fiscal year to evaluate HUB utilization and identify opportunities for improvement.

HUB vendor availability:

UNT purchases equipment and supplies for research. The equipment and supplies are often specific to the research project and are not available through HUB certified vendors.

If you have further questions regarding our Good Faith Efforts, please contact me at 940-369-5500 or at joey.saxon@untsystem.edu.

Sincerely,

R. Joey Saxon
Senior Director and HUB Coordinator

1112 Dallas Dr., Suite 4000 Denton, TX 76205 940.369.5500 Toll free: 855.868.4357 <http://bsc.untsystem.edu>



Sam Houston State University

A Member of The Texas State University System

OFFICE OF BUSINESS SERVICES

Supplemental Letter for FY 2016 Annual HUB Report for Agency Number 753

Sam Houston State University (SHSU) continues in its "Good Faith Effort" to accelerate the University's Historically Underutilized Business (HUB) participation. The University has developed and maintains several initiatives to promote HUB participation.

- *HUB Coordinator* – The University maintains a HUB Coordinator dedicated to assisting HUB vendors in marketing their products to our University and other area universities. The HUB Coordinator also works with University departments in refining the University's good faith HUB participation efforts.
- *Outreach Programs* – The University is committed to purchasing goods and services from certified HUBs and participates in various events and outreach measures throughout the year which generate HUB awareness for the University's departmental needs. The following is a sampling of the initiatives for the fiscal year 2016.

September, attended the monthly Greater Houston Procurement Forum, a civic organization for African-American business owners. Participated on a panel of higher education schools and informed the participants of opportunities at our University.

November, our University hosted a quarterly Texas University HUB Coordinator Alliance (TUHCA) meeting at the Old Main Market. University procurement and HUB personnel from U of H, Texas Southern and Texas A&M schools were in attendance to discuss ongoing challenges associated with newly enacted legislation. Marimon Business Systems, a Hispanic American owned copier vendor, presented their products and services.

February, attended 3rd Annual SHSU Licensee Trunk Show, hosted by Athletics. Several HUB vendors had booths; discussed with the newer vendors on how to do business with the University.

March, our 20th Annual HUB Show event was held in collaboration with SHSU's Small Business Development Center, Texas Department of Criminal Justice, Walker County and the City of Huntsville.

May, attended the Access 2016 Spot Bid Fair hosted by the Dallas/Fort Worth Minority Supplier Development Council and sponsored by Senator Royce West.

May, attended the University of Houston HUB Show. Met with Houston area HUB vendors and discussed sales opportunities at our University. Also provided a presentation to attendees on *How to do Business with Higher Ed*; discussed differences between state agencies and universities and marketing strategies in doing business with universities.

- *Mentor/Protégé Program* – The University continues to sponsor the six following mentor/protégé relationships:
 1. E&C Engineers & Consultants and Team Hoke
 2. Grainger, Inc. and The Burgoon Company
 3. ImageNet Consulting and LyncVerse Technologies
 4. NWN Corporation and LyncVerse Technologies
 5. Office Depot BSD and PDME/Hurricane Office Supply & Printing
 6. Steelcase, Inc. and HBI Office Solutions
- *Supplemental Data* – The University has had a major increase in purchase order transactions. This is directly attributable to the University's transition to BearKatBuy (SciQuest), an e-Procurement application. Previously recorded credit card transactions are now processed as purchase orders in BearKatBuy.

Bob Chapa
HUB Coordinator

Sam Houston State University is an Equal Opportunity/Affirmative Action Institution

Box 2028 • Huntsville, Texas 77341-2028 • 936.294.1894 • Fax 936.294.1979

Supplemental Letter for FY 2016 Annual HUB Report for Agency Number 754

Texas State University HUB “Good Faith Efforts” to increase HUB participation and the amount of business done with certified HUB’s during FY 2016 included the following activities:

HUB Forums – Provided information about the University’s procurement opportunities while participating in six (6) Economic Opportunity Forums (EOF) and HUB related outreach events. These included:

- Texas Association of African American Chamber of Commerce (TAAACC) Annual Conference in Austin, TX
- Teacher's Retirement System 15th Annual Purchasing & HUB Connection Networking Forum in Austin, Texas.
- Texas Historical Commission, Texas Motor Vehicles, Texas General Land Office, Texas Education Agency, Office of Court Administration, Texas Workforce Commission Marketing for Success in Austin, Texas
- 2016 Procurement Connection Seminar and EXPO - Irving, and Senator Royce West's "Doing Business Texas Style" Spot Bid Fair 2016 in Irving, Texas
- Texas State University HUB Construction and Professional Services Forum in San Marcos, Texas
- Connect With The Power of HUBS! 2016 Procurement Connection Seminar & EXPO (PCSE)

HUB Vendor Assistance –Conducted four (4) one-on one consultations with HUB vendors on “Doing Business with Texas State”.

Creating HUB Awareness –

- Attended pre-solicitation submittal conferences to educate vendors about HUB subcontracting requirements.

Sponsoring of Mentor Protégé Relationship – This Fiscal Year we entered into the following Mentor Protégé agreements:

W W Grainger/Summus Industries – Completion by October 1, 2016
W W Grainger Safety/Summus Industries – Completion by October 1, 2016
Fisher Scientific/Possible Missions
Fastenal Company/P.D. Morrison Enterprises, Inc. (PDME)
Energy Engineering Associates/LCCX dba Lackey De Carvajal CX

Texas State University continues to seek to increase HUB participation in agency awards and expenditures. For additional information, please contact Jacque Allbright, Director of Procurement and Strategic Sourcing/Agency HUB Coordinator at 512.245.2521, or email at hub@txstate.edu


Jacque Allbright, Director
Procurement and Strategic Sourcing/Agency HUB Coordinator



STEPHEN F. AUSTIN STATE UNIVERSITY

Procurement and Property Services

P.O. Box 13030, SFA Station • Nacogdoches, Texas 75962-3030

Phone (936) 468-2206 • Fax (936) 468-4282

purchase@sfasu.edu • www.sfasu.edu/purchasing

Supplemental Letter for the FY 2016 Annual HUB Report for Agency Number 755

Stephen F. Austin State University recognizes the State's goals of placing qualified percentages of total contracts with HUBs, and is committed to make a good faith effort to increase contract awards to HUB vendors. The following activities were undertaken during the last year in an effort to increase the number of contracts awarded to HUBS.

During the HUB report period SFA attended the following Economic Opportunity Forums:

Greater Houston Business & Procurement Forum, Houston, September 22, 2015.

Statewide HUB Program 2016 Procurement Connection Seminar & Expo, Beaumont, February 18, 2016

ACCESS 2016 & Spot Bid Fair, Irving, May 9 – 10, 2016

Reverse Vendor Fair (Hosted by UNT System), Dallas, May 25, 2016

Regional Small Business Forum Region 3 Presents Doing Business TEXAS STYLE!, Beaumont, August 2, 2016

2016 Procurement Connection Seminar and EXPO, Austin, August 24, 2016

Forum HUB vendor information is shared with Procurement office and contractors and departments.

SFA is an active participant in the TEXAS Universities HUB Coordinators Alliance (TUHCA) North/Northeast Chapter including attending quarterly meetings.

SFA has assisted two (2) vendors in obtaining HUB certification and has facilitated several vendors related to renewal of HUB certifications in FY16.

Questions regarding any information contained herein may be directed to the HUB Coordinator, Kay Johnson, at 936/468-4037.

Kay Johnson

Director of Procurement and Property Services/HUB Coordinator



Director of Purchasing and Inventories

**Supplemental Summary for FY16 Annual HUB Report
Agency 757**

West Texas A&M University is committed to making a good faith effort to improve support of Historically Underutilized Businesses. We have added to our efforts to increase HUB expenditures. West Texas A&M University is a highly regionalized institution with only 93 of the businesses of the 10,092 businesses in the top 26 counties of the Texas Panhandle (26,000 square miles) being minority or woman-owned businesses, certified by the State of Texas.

The outreach programs are as follow:

- Bi-Monthly Business Lunch for Minority and Small Business Entrepreneurs sponsored by West Texas A&M University, the Hispanic Chamber of Commerce, Panhandle Regional Planning Commission, City of Amarillo, TXDOT, and Contract Procurement Center of BWTX Pantex, third Tuesday of each month.
- Posting of all bids to the WTAMU Purchasing & Inventories WEB Page, vendors notified by e-mail for each posting.
- Co-Sponsored Texas Tech EOF
- Co-Sponsored Panhandle Regional Planning Commission EOF
- Personal contact with HUB Vendors and potential HUB Vendors.

	Treasury	Non-Treasury	Total Dollar	Total Dollar/HUB
Group	58,283.34	110,405.20	168,688.54	107,779.70
Term Contact	142,545.30	495,649.70	638,195.00	76,684.51
Procurement Card	565,586.99	7,017,333.30	7,582,920.29	961,547.67
Subcontracting	0	285,954.12	285,954.12	3,875.87

Sincerely,

Bryan Glenn
Director of Purchasing & Inventories and HUB Coordinator



HUB PROGRAM
6300 OCEAN DRIVE, UNIT 5731
CORPUS CHRISTI, TEXAS 78412-5731
O 361.825.2196 • F 361.825.2772

**Supplemental Letter for FY 2016 Annual HUB Report
Agency Number 760**

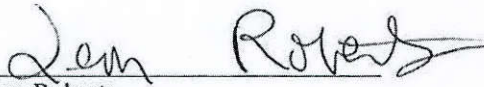
Texas A&M University-Corpus Christi is committed to making a "Good Faith Effort" to effectively promote and increase contract opportunities with Historically Underutilized Businesses (HUBs). The University promotes HUB inclusion by recruiting HUB vendors and encouraging prime vendors to extend subcontracting opportunities to HUBs. Our "Good Faith Efforts" to ensure continuing HUB participation during FY 2016 included the following:

HUB Out-Reach and In-Reach Activities:

- Attended the TAMU Systems HUB Coordinators meeting in June, 2016 in Prairie View, TX.
- Attended the Senator Royce West Spot Bid HUB Fair in May, 2016.
- Participated in "How To Do Business With Texas A&M" Corpus Christi & Kingsville Seminar August, 2016.
- Continued to work cooperatively with Texas A&M System to increase participation in our HUB Mentor/Protégé program.
- Continue to monitor Job Order Contract so that minority businesses are included in subcontracts for projects over \$100,000.
- HUB Coordinator conducts HUB training Workshops on campus.
- Continue to utilize Cooperative and purchasing contracts with HUB awarded vendors.
- Continue to use a diverse group of HUB vendors in all procurement categories.
- Continue to introduce new HUB vendors to the TAMU-CC for additional procurement opportunities.
- Maintain an open door policy in which minority businesses can come by and ask assistance in understanding the HUB certification, Mentor Protégé Program, ESBD, and educate vendors on cooperative opportunities and "How to do Business" with the State of Texas.

Texas A&M University-Corpus Christi has continued to outsource Construction & Facilities Services. This change while being a cost savings for the university has an adverse effect on our HUB Program. The university still remains committed to growing the subcontracting opportunities for HUB's.

Texas A&M University-Corpus Christi will continue its efforts to strengthen its' HUB Program and work diligently to increase purchases and contracting with HUB vendors.



Leon Roberts
HUB Coordinator



TEXAS A&M **INTERNATIONAL** UNIVERSITY

Office of Purchasing

SUPPLEMENTAL SUMMARY FOR FY2016 ANNUAL HUB REPORT FOR AGENCY 761

Texas A&M International University (TAMIU) remains committed to fostering an environment that promotes Historically Underutilized Businesses (HUB) participation in procurement and contracting in support of the state HUB Program. TAMIU continually explores ways to increase our level of HUB utilization through peer networking. In addition, we actively participate in economic forums, to include co-hosting an event with system members, to diversify our HUB vendor base.

Fiscal Year 2016 outreach efforts for TAMIU include:

December 8, 2015	TAMUS HUB Coordinators System Meeting, San Antonio, TX
December 9, 2015	SMWVBO 2015 Bexar County Business Conference, San Antonio, TX
February 3, 2016	TAMUS SSC HUB Coordinator Meeting (web meeting), College Station, TX
May 9, 2016	Access 2016 Spot Bid Fair, Irving, TX (top 10 awarder at 2015 Fair)
June 14, 2016	TAMUS Purchasing & HUB Director Meeting
June 15, 2016	14 th Annual Prairie View A&M University HUB Vendor Fair
August 24, 2016	Procurement Connection Expo, Austin, TX

Aside from outreach efforts, we continue to run a proactive program and make a good-faith effort to support and promote HUB awareness throughout the University. Purchasing Office trainings and communication continue to focus in large part on HUB education and on the importance of including HUBs in all purchase, bid, and contract opportunities. The Purchasing Department has also taken a more active role in working with our Small Business Development Center and university partners to reach out to potential HUB vendors in order to assist them with the certification process.

We will continue to identify possible HUB vendors who are not certified and are doing business with TAMIU to encourage and aid them in the process of becoming certified. TAMIU has proudly taken an active ownership in the program and we will continue to work diligently to encourage and promote the opportunities the program makes possible.

Ann E. Gutierrez
Director of Purchasing & Support Services/HUB Coordinator



Proudly serving:

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UNT 1 SYSTEM OFFICE

Agency 763 – Fiscal Year 2016 Annual HUB Report Supplemental Letter

The University of North Texas System manages the Historically Underutilized Business program under a shared services agreement through UNT System Business Support Services. The UNT System includes the University of North Texas (752), UNT Health Science Center (763), UNT Dallas (773) and UNT System Administration (769). The UNT Health Science Center submits this supplemental letter to the Annual Historically Underutilized Business (HUB) Report as evidence of our Good Faith Effort to utilize certified HUBs and to meet our HUB participation goals.

Outreach and In-reach activities:

- Significant increase in HUB outreach through vendor fairs, meetings and hosted events throughout Denton, Dallas, Tarrant and Collin counties in FY 2016.
- Active membership and participation in the Texas Universities HUB Coordinators Alliance (TUHCA) and State HUB Coordinators Workgroup to share information and develop outreach and in-reach strategies.
- Active memberships in various associations, including Regional Hispanic Contractors Association, Dallas/Fort-Worth Minority Supplier Development Council, Regional Black Contractors Association, DFW US India Chamber of Commerce and others.
- Meetings throughout the year with HUB certified vendors and potential HUB vendors to assist in developing their business and promoting goods/services to UNT System departments.
- Held 4 vendor fairs across UNT System to promote HUB vendors to UNT System departments.
- Held reverse vendor fair at UNT Dallas to promote State Agencies and Local Governmental Agencies to HUB and minority vendors.
- Held outreach events for HUB subcontractors to promote various construction and renovation projects throughout UNT System.
- Met with UNT System representatives throughout fiscal year to evaluate HUB utilization and identify opportunities for improvement.

HUB vendor availability:

The UNT Health Science Center purchases equipment and supplies for research. The equipment and supplies are often specific to the research project and are not available through HUB certified vendors.

If you have further questions regarding our Good Faith Efforts, please contact me at 940-369-5500 or at joey.saxon@untsystem.edu.

Sincerely,

R. Joey Saxon

Senior Director and HUB Coordinator

1112 Dallas Dr., Suite 4000 Denton, TX 76205 940.369.5500 Toll free: 855.868.4357 <http://bsc.untsystem.edu>

Texas A&M University-Texarkana (A&M-Texarkana) remains fully committed in its ongoing effort to assist Historically Underutilized Businesses (HUBs) with both procurement and contracting opportunities regardless of dollar amounts or source of funds.

A&M-Texarkana supports many key initiatives of promoting the HUB Program with the goal of maximizing HUB participation and performance.

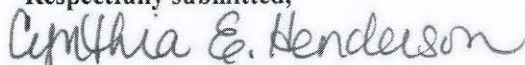
Fiscal Year 2016 outreach efforts include:

- Attendance at quarterly Texas Universities HUB Coordinators Alliance (TUHCA) meetings with HUB vendor presentations (September, 2015 - August, 2016)
- Charter member of Northeast chapter of TUHCA
- Introduction of University HUB program @ New Hire Orientations (September, 2015 – August, 2016)
- Attended Bexar County 15th Annual Small, Minority & Women Business Owners Conference & Vendor show in San Antonio, TX on 12/9/2015
- Attended TAMUS HUB Coordinators meeting in San Antonio, TX on 12/8/2015
- Attended and awarded purchase orders @ the 2016 Access and Senator West Spot Bid Fair in Irving, TX on 5/9 -5/10/2016
- Attended the UNT-Dallas Public Entity Reverse Vendor Fair on 5/25/16
- Attended TAMUS Procurement / HUB Coordinators meeting @ PVAMU in Prairie, TX on 6/14/16; Attended TAMUS HUB Fair @ PVAMU on 6/15/16
- Provided University account managers and administration with departmental monthly HUB progress reports
- Continued education of the University community about the State of Texas HUB program
- Maintain an open door policy in which minority businesses are welcomed to call or visit the Purchasing and departmental buying personnel
- Director of Purchasing also serves as University's HUB Coordinator and Procurement Card Administrator which provides additional opportunities to educate, promote, and provide additional oversight for use of the State of Texas HUB program.

The University was included in an A&M System-wide initiative to outsource our facilities department. Because of this, we are seeking to find alternative methods for seeking HUB participation by continuing education, and attending vendor fairs to find qualified businesses. In addition, our Procurement Card training continues to focus and instruct cardholders on the HUB program.

A&M-Texarkana continues to actively promote the State of Texas HUB program within our University community. We are committed in making a good faith effort to increase purchases and contract awards with HUB vendors.

Respectfully submitted,

A handwritten signature in cursive script that reads 'Cynthia E. Henderson'.

CYNTHIA E. HENDERSON

Director of Purchasing/ HUB Coordinator



TEXAS TECH UNIVERSITY SYSTEM
Facilities Planning and Construction

Re: Supplemental Letter for FY2016 Annual HUB Report for Agency Number 768

Texas Tech University System (768) presents this supplemental letter to the annual Historically Underutilized Business (HUB) report. This letter serves to recognize the University's additional efforts to increase HUB participation in the University's purchases and contracts. Texas Tech University System is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

- Attended the Museum Life Safety Pre-Response Meeting for the Construction Manager at Risk on November 9, 2015 to discuss and encourage HUB participation
- Participated in the *Historically Underutilized Business Requirements & Increasing Business Opportunities* implemented by Texas Tech University Procurement Services on December 1, 2015. Discussed TTU minority business (HUB) goals and Subcontracting requirements for large contracts.
- Attended the McLeod Tennis Center Pre-Response Meeting for the Design Professional on December 8, 2015 to discuss and encourage HUB participation
- Attended the Psychology Pre-Response Meeting for the Design Build Services on February 10, 2016 to discuss and encourage HUB participation
- Attended the Facility & Land Development Services – Jones Stadium South End Zone Building Pre-Response Meeting on February 29, 2016 to discuss and encourage HUB participation
- Met with Sandia Construction to discuss HUB opportunities on the Museum Life Safety project on March 25, 2016. Explained the Centralized Master Bidders List and how to search the directory for HUB vendors. Directed them on the HUB Subcontracting Plan (HSP) and the necessary information required.
- Participated in Texas Tech University's Small Business Expo on April 20, 2016. There were 19 governmental agencies participating including local, state of Texas and federal agencies. Each agency had valuable information on procurement policies and requirements for utilizing HUB and small businesses.

If you have any questions, please do not hesitate to contact me at 806-742-2116 or by email at robin.low@ttu.edu.

Sincerely,

Michael S. Molina
Vice Chancellor

Texas Tech University System Historically Underutilized Business Coordinator

Box 42014 | Lubbock, Texas 79409-2014 | 806.742.2116



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Agency 769 – Fiscal Year 2016 Annual HUB Report Supplemental Letter

The University of North Texas System manages the Historically Underutilized Business program under a shared services agreement through UNT System Business Support Services. The UNT System includes the University of North Texas (752), UNT Health Science Center (763), UNT Dallas (773) and UNT System Administration (769). The UNT System Administration submits this supplemental letter to the Annual Historically Underutilized Business (HUB) Report as evidence of our Good Faith Effort to utilize certified HUBs and to meet our HUB participation goals.

Outreach and In-reach activities:

- Significant increase in HUB outreach through vendor fairs, meetings and hosted events throughout Denton, Dallas, Tarrant and Collin counties in FY 2016.
- Active membership and participation in the Texas Universities HUB Coordinators Alliance (TUHCA) and State HUB Coordinators Workgroup to share information and develop outreach and in-reach strategies.
- Active memberships in various associations, including Regional Hispanic Contractors Association, Dallas/Fort-Worth Minority Supplier Development Council, Regional Black Contractors Association, DFW US India Chamber of Commerce and others.
- Meetings throughout the year with HUB certified vendors and potential HUB vendors to assist in developing their business and promoting goods/services to UNT System departments.
- Held 4 vendor fairs across UNT System to promote HUB vendors to UNT System departments.
- Held reverse vendor fair at UNT Dallas to promote State Agencies and Local Governmental Agencies to HUB and minority vendors.
- Held outreach events for HUB subcontractors to promote various construction and renovation projects throughout UNT System.
- Met with UNT System representatives throughout fiscal year to evaluate HUB utilization and identify opportunities for improvement.

HUB vendor availability:

The UNT System Administration includes IT Shared Services (ITSS). ITSS purchases significant annual contracts for software maintenance to support the Enterprise Resource Planning system and related functions. Those software agreements are not available from HUB certified vendors.

If you have further questions regarding our Good Faith Efforts, please contact me at 940-369-5500 or at joey.saxon@untsystem.edu.

Sincerely,

R. Joey Saxon
Senior Director and HUB Coordinator

1112 Dallas Dr., Suite 4000 Denton, TX 76205 940.369.5500 Toll free: 855.868.4357 <http://bsc.untsystem.edu>



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Agency 773 – Fiscal Year 2016 Annual HUB Report Supplemental Letter

The University of North Texas System manages the Historically Underutilized Business program under a shared services agreement through UNT System Business Support Services. The UNT System includes the University of North Texas (752), UNT Health Science Center (763), UNT Dallas (773) and UNT System Administration (769). The University of North Texas at Dallas (UNTD) submits this supplemental letter to the Annual Historically Underutilized Business (HUB) Report as evidence of our Good Faith Effort to utilize certified HUBs and to meet our HUB participation goals.

Outreach and In-reach activities:

- Significant increase in HUB outreach through vendor fairs, meetings and hosted events throughout Denton, Dallas, Tarrant and Collin counties in FY 2016.
- Active membership and participation in the Texas Universities HUB Coordinators Alliance (TUHCA) and State HUB Coordinators Workgroup to share information and develop outreach and in-reach strategies.
- Active memberships in various associations, including Regional Hispanic Contractors Association, Dallas/Fort-Worth Minority Supplier Development Council, Regional Black Contractors Association, DFW US India Chamber of Commerce and others.
- Meetings throughout the year with HUB certified vendors and potential HUB vendors to assist in developing their business and promoting goods/services to UNT System departments.
- Held 4 vendor fairs across UNT System to promote HUB vendors to UNT System departments.
- Held reverse vendor fair at UNT Dallas to promote State Agencies and Local Governmental Agencies to HUB and minority vendors.
- Held outreach events for HUB subcontractors to promote various construction and renovation projects throughout UNT System.
- Met with UNT System representatives throughout fiscal year to evaluate HUB utilization and identify opportunities for improvement.

If you have further questions regarding our Good Faith Efforts, please contact me at 940-369-5500 or at joey.saxon@untsystem.edu.

Sincerely,

R. Joey Saxon
Senior Director and HUB Coordinator



TEXAS TECH UNIVERSITY
HEALTH SCIENCES CENTER
EL PASO

Agency 774 - Fiscal 2016 Annual HUB Report Supplemental Summary Letter

Texas Tech University Health Sciences Center El Paso is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC El Paso is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized major medical and laboratory equipment required by the institution as well as finding HUB's that can provide the pharmaceuticals required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC El Paso-HUB Office provides internal departmental training, conducts vendor and purchaser training, requires HUB outreach/inclusion in all solicitations and participates in outreach activities across the State.

A handwritten signature in cursive script, reading "Annette A. Hinojos".

Annette A. Hinojos, Sr. Director of Purchasing



TEXAS HIGHER EDUCATION
COORDINATING BOARD

P.O. Box 12788 Austin, Texas 78711

The Texas Higher Education Coordinating Board (THECB) recognizes the importance of the Historically Underutilized Business (HUB) Program (Texas Government Code §2161). THECB is committed to performing good faith efforts in effectively promoting HUB economic opportunities for state business. THECB is pleased to report the following activities that demonstrate good faith efforts for the period September 1, 2015 – August 31, 2016

Robert W. Jenkins
CHAIR

Stuart W. Stedman
VICE CHAIR

David D. Teuscher, M.D.
SECRETARY OF THE
BOARD

Haley R. DeLaGarza
STUDENT
REPRESENTATIVE

Arcilia C. Acosta
S. Javaid Anwar
Fred Farias III, O.D.
Ricky A. Raven
Janelle Shepard
John T. Steen, Jr.

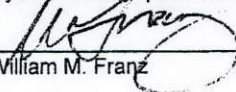
Raymund A. Paredes
COMMISSIONER
OF HIGHER EDUCATION

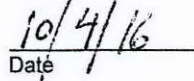
512/ 427-6101
Fax 512/ 427-6127

Web site:
<http://www.thecb.state.tx.us>

- Attended The Texas Department of Public Safety (DPS) Fiscal Year 2016 HUB Vendor Fair October 13, 2015 in Austin, TX.
- January 14, 2016 personally met with certified HUB vendor Neos Consulting on how to do business with the THECB and the State of Texas.
- February 10, 2016 personally met with Securanty and educated them on how to do business with the THECB and the State of Texas. I also sent them information on how to register on the CMBL; become a HUB certified vendor, and how to obtain a DIR contract.
- Attended and sponsored the Statewide Historically Underutilized Business Program 2016 Procurement Connection Seminar & EXPO, February 18, 2016 FORD Park Event Center, in Beaumont TX.
- March 8, 2016 personally met with certified HUB vendor COGENT INFOTECH on how to do business with the THECB and the State of Texas.
- Attended and sponsored 2016 Fourth Annual HUB EXPO-Teaming for Success April 7, 2016 in Austin, TX.
- April 7, 2016 personally met with certified HUB vendor Serenity Sells on how to do business with the THECB and the State of Texas.
- April 11, 2016 personally met with certified HUB vendor Spectrum Technologies on how to do business with the THECB and the State of Texas.
- April 13-15, 2016 Attended the Lone Star Conference in Austin, TX. Personally met with at least 12 HUB vendors and gave information on how to do business with the THECB and the State of Texas.
- Sponsored and planned to attend University of Houston System & TxDOT HUB Forum scheduled for Tuesday, April 19, 2016 but was cancelled due to severe weather.
- Attended and sponsored the "2016 Doing Business Texas Style Spot Bid Fair," sponsored by Senator Royce West, Spot bid Fair in Irving, TX on May 9th-10th, 2016.
- Hosted in conjunction with TDI, TRS, and TRC We flying high and looking for you 2016 HUB FORUM Wednesday, May 18, 2016 in Austin, TX.
- May 25, 2016 attended the DIR Connect Technology EXPO 2016 and engaged with HUB vendors and gave information on how to do business with the THECB and the State of Texas.
- June 1, 2016 personally met with certified HUB vendor Alpheus Communications on how to do business with the THECB and the State of Texas.
- Attended and sponsored 2016 Premier face time EXPO 2016 June 8-9th, 2016 in San Antonio, TX.
- June 28, 2016 personally met with certified HUB vendor ObjectWin Technology on how to do business with the THECB and the State of Texas.
- Personally spoke with certified HUB vendor's to ensure participation in the HUB program via telephone several times this year.
- Educated and assisted HUBs and firms seeking certification and contacts. Provided information, ideas, and guidance to interested HUBs to increase opportunities to do business with THECB and other state agencies.
- Solicited quotes from HUBs vendors even when not required by Statute and boosted HUB participation significantly.

This supplemental letter is submitted as documentation of THECB's continuing efforts to support the State of Texas HUB Program. Please contact Theresa Lopez, CTPM, CTCM at 512-427-6142 or theresa.lopez@thecb.state.tx.us if you have any questions.


William M. Franz


Date



UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

Associate Vice Chancellor/Associate Vice President for Finance

Re: Supplemental Letter for FY2016 Annual HUB Report for Agency Number 783

The University of Houston System (UHS) HUB Program is committed to expanding business opportunities available in order to promote the successful development of growing businesses, to have a positive impact on improving our local economy and to give back to our community. We encourage solicitations from HUB vendors in an effort to award more contracts to those businesses. The HUB Operations Department is responsible for compliance with state HUB requirements, ensuring the university meets its HUB goals, and conducting HUB outreach.

Good faith effort and key accomplishments for the UHS HUB Program during the reporting period (September 1, 2015-August 31, 2016) include:

- Provided monthly HUB Vendor Showcases and CMBL/HUB Directory training sessions. HUB Vendor Showcases are monthly events in which one HUB vendor makes a detailed presentation about their company, products, and services to UH employees who make procurement decisions. Following the Showcase, a CMBL/HUB Directory training session is provided to UH employees.
- Collaborated with other state and local agencies through the Texas Universities HUB Coordinators Alliance, HUB Discussion Workgroup, and various Chambers of Commerce.
- Hosted a HUB Vendor Fair on October 14, 2015 at which 92 HUB vendors provided flyers and samples of their products to UH faculty and staff.
- Hosted a HUB Forum on May 17, 2016. State agencies and universities participated as exhibitors. Various breakout sessions were held for HUB vendors and potential HUB vendors to gain useful information in regards to university and state agency procurement practices, how to become HUB certified and current bid opportunities.
- Hosted a University of Houston Construction Fair on December 2, 2015. The goal of the Construction Fair was to build relationships between HUB vendors who provide special trade services, construction services and architectural/engineer services, university prime contractors, and UH facility personnel.
- Partnered with the University of Houston Small Business Development Center to host quarterly sessions on "How to do Business with the University of Houston." Also, provided one-on-one guidance to vendors interested in HUB certification.
- HUB Subcontracting Plan Courtesy Review-Upon request from the vendor, the HUB Operations Department reviewed the HUB Subcontracting Plan prior to the solicitation due date. The review process is to identify and correct deficiencies prior to submission. However, the HUB Operations Department does not determine HSP responsiveness through the courtesy review process.
- Attended events and meetings hosted by HUB trade organizations to network with HUB vendors and encourage them to do business with UH.

The HUB Program continues to be a priority at the University of Houston System. We will continue to identify and encourage HUB participation in the competitive bidding process with the objective of increasing the number of contracts and subcontracts awarded to HUB vendors.

Regards,

Maya Thornton
HUB Operations Department Director
mpthornton@uh.edu



Purchasing

September 23, 2016

**ANNUAL SUPPLEMENTAL SUMMARY FOR FY2016
HUB REPORT FOR AGENCY #785**

The University of Texas Health Science Center at Tyler (UTHSCT) has made using Historically Underutilized Business (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with these firms whenever these firms are available. UTHSCT provides a supportive outreach and community awareness to promote the HUB program through educating all purchasers on the HUB program through weekly meetings, HUB reports, and hosting HUB vendor presentations. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all-discretionary spending.

UTHSCT is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA) and was the President for FY2005-2006, which brings together the resources and experience of 14 North and Northeast Texas Universities HUB Coordinators to share program information.

As a healthcare and research institution, UTHSCT must contract for goods and services for which there is minimal or no HUB sources identified such as some medical supplies (\$1,547,030.00) laboratory (\$765,700.00), chemicals (\$101,148.00), blood products (\$305,953.00), anesthesia (\$967,000.00) and pharmaceuticals (\$9,789,706.00). We make every effort to find HUB vendors in these categories but have limited access in the East Texas and surrounding areas.

UTHSCT supports the minority and women owned business through outreach efforts including participation in vendor fairs and hosting or co-hosting trade shows.

Sincerely,

Kris Kavasch
Vice President and Chief Financial Officer
The University of Texas Health Science Center at Tyler



Lamar State College — Port Arthur

A Member of The Texas State University System

Agency 788-Fiscal 2016 Annual HUB Report Supplemental Letter

Lamar State College Port Arthur is committed to making a good faith effort to promote business opportunities with HUBs by increasing contracting and subcontracting opportunities. Lamar State College Port Arthur encourages all vendors interested in doing business with the college to become HUB certified.

Lamar State College Port Arthur HUB Coordinator attended and/or participated in the following events for FY16:

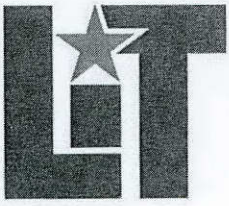
- **October 2015**-met with Aztec Facility Services, a certified African American HUB vendor. Discussed the possibility of outsourcing the college's custodial needs in the future.
- **February 2016** attended the 2016 Procurement Connection Seminar & Expo at Ford Park in Beaumont, Texas. Lamar State College Port Arthur sponsored a vendor booth to discuss procurement opportunities with LSCPA. The HUB Coordinator also participated on a panel to discuss "How to Do Business with Higher Education".
- **May 2016**-attended the 2016 Senator Royce West's "Doing Business Texas Style" Spot Bid Fair and Procurement Connection Seminar and Expo in Irving, Texas. Lamar State College Port Arthur sponsored a vendor booth to discuss procurement opportunities with LSCPA and provided on-site bid opportunities to vendors.
- **August 2016**-attended the Tri-County Regional Black Chamber of Commerce Small Business Conference in Beaumont, Texas. Lamar State College Port Arthur sponsored a vendor booth to discuss procurement opportunities with LSCPA.

In addition to the events listed above, LSCPA's HUB Coordinator has also participated in quarterly meetings with the HUB Discussion Workgroup (HDWG).

Lamar State College Port Arthur will continue to strive to increase HUB participation in all categories. If you have any questions regarding our Good Faith Efforts, please contact Allison Wright at 409-984-6117 or verretar@lamarpa.edu

Allison Wright
HUB Coordinator/Purchasing Manager
Lamar State College Port Arthur

Mary Wickland
Vice President for Finance & Operations
Lamar State College Port Arthur



**LAMAR
INSTITUTE OF
TECHNOLOGY**

Supplemental Letter for Fiscal Year 2016 Annual HUB Report for Agency 789

Lamar Institute of Technology (LIT) recognizes the importance of the Historically Underutilized Business (HUB) Program. LIT is committed to making a good faith effort to promote business opportunities with HUBs in contracts for construction, services, and commodities purchases. The Institute strives to encourage and effectively promote the use of underutilized businesses in its procurement process by actively working with both Institute staff and the vendor community.

LIT is pleased to report attendance and participation at the following events and activities that demonstrate our good faith efforts for the period September 1, 2015 to August 31, 2016.

- Attended the Golden Triangle Minority Business Council, Inc. Statewide Historically Underutilized Business Program 2016 Procurement Connection Seminar and EXPO, in Beaumont, Texas, February 18, 2016. Lamar Institute of Technology sponsored a vendor booth to discuss procurement opportunities with LIT.
- Attended the 2016 Senator Royce West's "Doing Business Texas Style" Spot Bid Fair and Procurement Connection Seminar and EXPO, in Irving, Texas, May 9-10, 2016. Lamar Institute of Technology sponsored a vendor booth to discuss procurement opportunities with LIT and provided bid opportunities for on-site submission.
- Attended the University of Houston HUB Vendor Fair, in Houston, Texas, October 14, 2015. Lamar Institute of Technology visited with certified HUB vendors and discussed procurement opportunities with LIT.
- Conducted individual vendor meetings throughout the year with potential HUB vendors to introduce them to opportunities with LIT.
- In addition to posting procurement opportunities with LIT, the Institute solicited competitive and non-competitive bids/proposals from individual HUB vendors.

Sheryll Plaia
Purchaser and HUB Coordinator
smplaia@lit.edu



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Supplemental Letter for Fiscal Year 2016 Annual HUB Report for Agency 802

Texas Parks and Wildlife Department (TPWD) continues to be fully committed to making a good faith effort to effectively promote and increase contract participation with Historically Underutilized Businesses (HUB) in TPWD's procurement of goods and services and through subcontracting opportunities. Our good faith efforts to expand HUB participation include the following:

- In coordination with the Texas Comptroller of Public Accounts (CPA) staff, TPWD established agency specific goals based on expenditures over the previous five year period. These goals are re-evaluated annually and compared with anticipated budgets to determine if the adjustments are necessary.

HUB Outreach:

- TPWD works diligently with our Memorandum of Cooperation (MOC) partners, the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC), in an effort to improve HUB vendor responses. The conjoined partnership is used as an educational vehicle to educate members of both organizations on "How to Do Business" with TPWD, as well as encourage obtaining a Texas HUB Certification.
- TPWD HUB Program Specialist distributes weekly active agency solicitations to TAAACC, TAMACC and other minority/women trade organization development centers.
- TPWD participates in various Economic Opportunity Forums (EOF) and Roundtable Discussions throughout the state, connecting with different vendors during One-On-One Sessions to actively recruit HUB vendors do business with our agency.
- TPWD HUB Program Specialist periodically conducts HUB Subcontracting Plan presentations at pre-bid conferences to ensure vendors understand the "Good Faith Effort" requirements of subcontracting with HUBs.
- TPWD HUB staff participate in HUB Discussion Workgroup meetings whose mission is to promote and enhance an effective statewide HUB Program through education, networking, and proactive feed-back.
- Participate in workshop discussions to assist with training and educational presentations to minority business groups and HUB vendors on TPWD upcoming projects.
- TPWD facilitated vendor presentations in effort to offer HUB owned companies the opportunity to introduce and discuss their products and services to the agency purchasing staff.
- In an effort to increase the number of HUB bids received, during FY2016, TPWD Purchasers solicited 30,536 HUB vendors from the Centralized Master Bidders List (CMBL) and in return, received 258 bid solicitations from HUB vendors.

For additional information, please contact Tammy Dunham, HUB Coordinator/Purchasing and Contracting Director, at (512) 389-4752 or by email at tammy.dunham@tpwd.texas.gov.

Sincerely,

Michael J. Jensen
Chief Financial Officer/Administrative Resources Division Director



STATE PRESERVATION BOARD

The Honorable Greg Abbott, Governor, Chairman
The Honorable Dan Patrick, Lieutenant Governor, Co-Vice Chairman
The Honorable Joe Straus, Speaker of the House, Co-Vice Chairman
The Honorable Kelly Hancock, Texas Senate
The Honorable Charlie Geren, Texas House of Representatives
Iris H. Moore, Citizen Board Member
Bob Cash, Acting Deputy Director

Supplemental Summary for Fiscal Year 2015 Annual HUB Report - Agency #809

The State Preservation Board continues to be fully committed to making a good faith effort to conduct business with HUB certified businesses to achieve the goals of the HUB program while sustaining a fair, open and competitive procurement process. Our ongoing "good faith efforts" to promote HUB participation include:

- Conduct one-on-one specialized forums with HUBs and procurement staff to provide vendors with a better understanding of how to do business with the agency.
- Post HUB program and bid opportunity information on the Agency's web site.
- Attend all agency pre-bid meetings and give instruction on successful completion of the HUB Subcontracting Plan.
- Provide monthly HUB reports to agency management regarding HUB participation.

As a result of our good faith efforts, the agency awarded one hundred fifty-three (153) contracts to certified HUB vendors in FY 16. Notable FY 16 HUB contracts include facility renovation services, painting services, leases for high-end video projectors for exhibits at the Bullock Texas State History Museum, and professional architect services.

The majority of HUB reportable agency funds are spent on either competitively bid projects or for the purchase of specialized goods and services. The agency requested competitive bids on sixty-one (61) projects in FY 16. Of the over twenty-five hundred (2500) HUBs solicited for competitive bids, only 1.7% of these businesses responded with a bid. As a result of the unique mission of the State Preservation Board, the agency contracts directly with vendors for many highly specialized goods and services where the HUB vendor base is very limited or non-existent. One example is the leasing and ongoing maintenance of the IMAX® projection system at the Bullock Texas State History Museum. Another example from the Museum operation is the leasing of traveling exhibits for display in the temporary exhibit area. An additional challenge for the agency HUB program is the purchase of products for resale in the Capitol and Museum Gift Shops. The purchase of products for this auxiliary enterprise accounted for over one third of the agency's HUB reportable commodities expenditures and over 10% of agency expenditures overall in FY 16. Typically, these items are unique products available from only one vendor or are products that are mass-produced and available at the best price from large, national suppliers. The agency must choose resale products that satisfy the needs of our visitors, while providing the most profitable return for this self-funding enterprise.

The State Preservation Board supports the State of Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process.

Linda Gaby, CTPM
Director of Administration/HUB Coordinator

ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES

ATTACHMENT – A

FISCAL 2016 ANNUAL HUB REPORT PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

NOTE: Additional information on expenditure (object) codes can be accessed via the Texas Comptroller Manual of Accounts at <https://fm.x.cpa.state.tx.us/fm/pubs/cma/index.php>

<p>Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7270 - Real Property - Infrastructure - Maintenance and Repair - Expensed 7347 - Real Property - Construction in Progress/ Highway Network - Capitalized (<i>Restricted to TxDOT use only</i>) 7356 - Real Property - Infrastructure - Capitalized 7358 - Real Property - Infrastructure/Preservation Costs - Expensed (<i>Restricted to TxDOT use only</i>)</p>
<p>Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7336 - Real Property - Facilities and Other Improvements - Capitalized 7340 - Real Property and Improvements - Expensed 7341 - Real Property - Construction in Progress - Capitalized 7357 - Real Property - Infrastructure/Preservation Costs - Capitalized</p>
<p>Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7266 - Real Property - Buildings - Maintenance and Repair - Expensed 7338 - Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed 7343 - Real Property - Building Improvements Capitalized 7344 - Leasehold Improvements - Capitalized 7346 - Real Property - Land Improvements - Capitalized 7354 - Leasehold Improvements - Expensed</p>
<p>Professional Services Contracts (04, 05, & 09) Statewide HUB Goal, 23.7%</p>	<p>OBJECT CODE - DESCRIPTION</p> <p>7245 - Financial and Accounting Services (04) 7248 - Medical Services (09) 7256 - Architectural/Engineering Services (05)</p>

Other Services Contracts (06)

Statewide HUB Goal, 26.0%

OBJECT CODE - DESCRIPTION

- 7204 - Insurance Premiums and Deductibles
- 7205 - Employee Bonds
- 7206 - Service Fee Paid to the Lottery Operator
- 7211 - Awards
- 7216 - Insurance Premiums - Approval by Board of Insurance and Attorney General
- 7218 - Publications
- 7239 - Consultant Services - Approval by Office of the Governor
- 7240 - Consultant Services - Other
- 7242 - Consulting Services - Information Technology (Computer)
- 7243 - Educational/Training Services
- 7249 - Veterinary Services
- 7253 - Other Professional Services
- 7255 - Investment Counseling Services
- 7257 - Legal Services - Approval by the State Office of Administrative Hearings
- 7258 - Legal Services
- 7259 - Race Track Officials
- 7262 - Personal Property - Maintenance and Repair - Computer Software - Expensed
- 7263 - Personal Property - Maintenance and Repair - Aircraft - Expensed
- 7267 - Personal Property - Maintenance and Repair - Computer Equipment - Expensed
- 7271 - Real Property - Land - Maintenance and Repair - Expensed
- 7272 - Hazardous Waste Disposal Services
- 7273 - Reproduction and Printing Services
- 7274 - Temporary Employment Agencies
- 7275 - Information Technology Services
- 7276 - Communication Services
- 7277 - Cleaning Services
- 7281 - Advertising Services
- 7284 - Data Processing Services
- 7286 - Freight/Delivery Service
- 7299 - Purchased Contracted Services
- 7337 - Real Property - Facilities and Other Improvements - Capital Lease
- 7350 - Real Property - Buildings - Capital Lease
- 7366 - Personal Property - Capital Lease
- 7367 - Personal Property - Maintenance and Repair - Expensed
- 7368 - Personal Property - Maintenance and Repair - Motor Vehicles - Expensed
- 7514 - Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed
- 7516 - Telecommunications - Other Service Charges
- 7526 - Waste Disposal

Commodities Contracts (07 & 08)

Statewide HUB Goal, 21.1%

OBJECT CODE - DESCRIPTION

- 7300 - Consumables
- 7304 - Fuels and Lubricants - Other
- 7307 - Fuels and Lubricants - Aircraft
- 7309 - Promotional Items
- 7310 - Chemicals and Gases
- 7312 - Medical Supplies
- 7315 - Food Purchased by the State
- 7316 - Food Purchased for Wards of the State
- 7322 - Personal Items - Wards of the State
- 7324 - Credit Card Purchases for Clients or Wards of the State
- 7325 - Services for Wards of the State
- 7328 - Supplies/Materials - Agriculture, Construction and Hardware
- 7330 - Parts - Furnishings and Equipment
- 7331 - Plants
- 7333 - Fabrics and Linens
- 7334 - Personal Property - Furnishings, Equipment and Other - Expensed
- 7335 - Parts - Computer Equipment - Expensed
- 7351 - Personal Property - Passenger Cars - Capital Lease
- 7352 - Personal Property - Other Motor Vehicles - Capital Lease
- 7361 - Personal Property - Capitalized
- 7365 - Personal Property - Boats - Capitalized
- 7371 - Personal Property - Passenger Cars - Capitalized
- 7372 - Personal Property - Other Motor Vehicles - Capitalized
- 7373 - Personal Property - Furnishings and Equipment - Capitalized
- 7374 - Personal Property - Furnishings and Equipment - Controlled
- 7375 - Personal Property - Aircraft - Capitalized
- 7376 - Personal Property - Furnishings and Equipment - Capital Lease
- 7377 - Personal Property - Computer Equipment - Expensed
- 7378 - Personal Property - Computer Equipment - Controlled
- 7379 - Personal Property - Computer Equipment - Capitalized
- 7380 - Intangible Property - Computer Software - Expensed
- 7384 - Personal Property - Animals - Expensed
- 7385 - Personal Property - Computer Equipment - Capital Lease
- 7386 - Personal Property - Animals - Capitalized
- 7393 - Merchandise Purchased for Resale
- 7394 - Raw Material Purchases
- 7395 - Intangible - Computer Software - Purchased - Capitalized

Commodities Contracts (07 & 08) - Continued

OBJECT CODE – DESCRIPTION

- 7406 - Rental of Furnishings and Equipment
- 7411 - Rental of Computer Equipment
- 7415 - Rental of Computer Software
- 7442 - Rental of Motor Vehicles
- 7445 - Rental of Aircraft
- 7449 - Rental of Marine Equipment
- 7510 - Telecommunications - Parts and Supplies
- 7512 - Personal Property - Telecommunications
Equipment - Capitalized
- 7517 - Personal Property - Telecommunications
Equipment - Expensed
- 7519 - Real Property - Infrastructure -
Telecommunications - Capital Lease
- 7520 - Real Property - Infrastructure -
Telecommunications - Capitalized
- 7521 - Real Property - Infrastructure -
Telecommunications - Expensed
- 7522 - Telecommunications - Equipment Rental

ATTACHMENT B - HUB REPORT COMPONENTS

ATTACHMENT – B

STATEWIDE SUPPORT SERVICES (SSS) DIVISION HUB REPORT COMPONENTS

SECTION I: EXECUTIVE LETTER AND SUMMARY

- The Executive Letter summarizes major trends in State spending with historically underutilized businesses (HUBs).
- The Executive Summary provides statistical information regarding the number and ethnic/gender composition of HUBs and outlines State spending with HUBs by major procurement category, type of purchasing, and ethnicity/gender.

SECTION II: STATEWIDE TOTALS

This section provides statewide totals for each procurement category, including all reported state agency expenditure data.

• **FUND TYPE COLUMN**

T = Treasury Funds

Funds maintained in the state treasury and reported by the Comptroller's Office for each state agency and institution of higher education.

N = Non-Treasury Funds

Funds maintained locally and reported by state agencies and institutions of higher education.

S = Subcontractor Funds and Procurement Card HUB Purchases

Payments made to HUBs by a Prime Contractor with a state agency or institution of higher education. This column also includes purchases made from HUBs using the State of Texas procurement card.

TC = Term Contracts

Payments made from Treasury and Non-Treasury funds to term contract vendors. In accordance with Texas Government Code 2161, Term Contracts will be subtracted from each agency's total expenditures and shown under Statewide Purchases Awarded and Managed by Texas Comptroller of Public Accounts' SSS Division (Section VI).

• **TOTAL EXPENDITURES COLUMN**

Total Expenditures (HUBs and Non-HUBs) paid under allowable object codes for the reporting period.

• **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN**

Total dollar amount and percentage paid to Non-HUBs during the reporting period.

• **TOTAL SPENT WITH HUBs AMOUNT (PERCENT) COLUMN**

Total dollar amount and percentage paid to HUBs during the reporting period.

• **TOTAL SPENT WITH HUBS BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)**

Total dollar amount and percentage paid to the HUBs by ethnicity/gender.

• **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)**

Grand totals and percentages for each column.

SECTION III: STATEWIDE ANALYSIS OF AWARDS

- **STATEWIDE ANALYSIS OF TOTAL AWARDS**

Provides the total number of HUBs and non-HUBs receiving awards, including total expenditures and percentages.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY ETHNICITY/GENDER**

Provides a detailed analysis of awards made to HUBs by ethnicity and gender, including total expenditures and percentage of awards to each ethnic group and gender.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORY**

Provides a detailed analysis of awards made to HUBs by procurement category, including total expenditures and percentage of awards in each procurement category.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORIES AND OBJECT CODES**

Provides a detailed analysis of awards made to HUBs by procurement categories and object codes, including total expenditures and percentage of awards in each procurement category and object code.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY OBJECT CODE**

Provides a detailed analysis of awards made to HUBs by object codes, including total expenditures and percentage of awards in each object code.

SECTION IV: STATE AGENCY RANKINGS

- **TOP 50 AGENCIES BY TOTAL EXPENDITURES**

The top 50 state agencies and institutions of higher education listed by total amount of HUB reportable expenditures. List includes total HUB spending and HUB spending as a percent of total expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the largest percentage of HUB expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the smallest percentage of HUB expenditures.

- **AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS**

Agencies with expenditures greater than \$25,000 with \$0 spending with HUBs.

SECTION V: GROUP PURCHASING

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. This section provides a summary of state agencies and institutions of higher education that participate in a group purchasing program.

SECTION VI: STATEWIDE PURCHASES AWARDED AND MANAGED BY THE CPA'S STATEWIDE PURCHASING (SP) DIVISION, AND BY THE TEXAS FACILITIES COMMISSION (TFC)

This section provides a summary of purchases awarded and managed by the SP Division for Open Market Purchases and Term Contracts, and the Architectural and Engineering (A&E) and Construction projects awarded and managed by the TFC.

SECTION VII: STATE AGENCY EXPENDITURE DATA

Similar to the format for Section II, this Section provides individual state agency expenditures. This section includes agency number, name, fund type, total expenditures, total spent with non-HUBs, and total spent with HUBs.

SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS

• **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

State of Texas bond issuers are required to report to the SSS Division the number of HUBs and Non-HUBs who participated in the agency's bond issuances.

• **TOTAL NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

Agencies and institutions of higher education are required to report to the SSS Division all bids, quotes, offers, and proposals received in the format prescribed by the SSS Division.

• **TOTAL STATE AGENCY CONTRACTS AWARDED**

Agencies and institutions of higher education are required to report to the SSS Division all contracts (competitive and non-competitive) awarded in the format prescribed by the SSS Division.

• **SUPPLEMENTAL LETTERS**

State agencies and institutions of higher education are not required to submit a supplemental letter as part of the HUB Report. However, the SSS Division provides agencies and institutions of higher education the option to submit a supplemental letter in order to provide additional information regarding agency HUB program activities.

ATTACHMENT C - HUB REPORTING PROCEDURES

FISCAL 2016 ANNUAL STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORTING PROCEDURES

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GENERAL INFORMATION

According to Texas Government Code, Chapter 2161, the Office of the Comptroller of Public Accounts (CPA) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority- and women-owned businesses. CPA is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodities. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

Electronic versions of the HUB Reports are available on-line free of charge at <http://www.cpa.state.tx.us/procurement/prog/hub/hub-reporting/>

HUB REPORT FORMAT

The format for the HUB Report reflects six (6) procurement categories. The report shows one state agency or institution of higher education per page. The comptroller object (expenditure) codes that are inclusive to compiling the HUB Report are identified on **Attachment A**.

The HUB Report contains total expenditure data for treasury, non-treasury, subcontracting, group purchasing, term contract, and procurement card purchases. ***It is the responsibility of each state agency and institution of higher education to ensure the accuracy of their expenditure and supplemental data (e.g., treasury, non-treasury, credit card, subcontracting, bond issuance, bids and proposals received, and competitive and non-competitive contracts awarded).***

Following the procedures herein, each state agency and institution of higher education will report their **non-treasury, subcontracting, group purchasing, term contract, and procurement card expenditures** online to the CPA using the on-line HUB Contact System at <http://hub.cpa.state.tx.us/>. The Comptroller's Office shall report the **treasury expenditures** of each state agency and institution of higher education.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses, as determined by the 2009 State of Texas Disparity Study (as defined by 34 TAC § 20.11(7)), will be excluded from the HUB Report.

See **Attachment A** for a list of Comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the CPA according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **treasury, non-treasury, subcontract, and term contract** data received for the semi-annual reporting period (September 1 - February 28 or 29) and the annual reporting period (September 1 - August 31) of the current Fiscal Year will be compiled by the CPA. The system electronically cross references the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All VID number matches will be used to record the state agencies' and institutions' total dollar amount of contracts awarded to certified HUB vendors.

The HUB Report identifies for each state agency, institution of higher education, and the State as a whole, the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs. The CPA Statewide HUB Program certifies businesses by ethnicity and gender and by service disabled veteran status. Minority men and women certified as HUBs are counted as an ethnic minority. The "American Woman" category includes all American Women other than Black American, Hispanic American, Asian-Pacific American, Native American or Service-Disabled Veteran.

HUB Eligible Groups are identified as follows:

- AI** = Native American;
- AS** = Asian-Pacific American;
- BL** = Black American;
- HI** = Hispanic American;
- DV** = Service-Disabled Veteran; and
- WO** = American Woman

Data for the consolidated total expenditures, (treasury, non-treasury, subcontracting, delegated, open market, term contracts, emergency, proprietary, catalogue, exempt, etc.) must be reported to the CPA according to these reporting procedures and legislatively mandated timelines.

SEMI-ANNUAL REPORTING PERIOD	
September 1 through February 28 or 29 of the current Fiscal Year	
State Agency/Institution of Higher Education	
◆ HUB Report Data Submittal Deadline	March 15 th of the current Fiscal Year
◆ CPA HUB Report Due Date	May 15 th of the current Fiscal Year
ANNUAL REPORTING PERIOD	
September 1 through August 31 of the current Fiscal Year	
State Agency/Institution of Higher Education	
◆ HUB Report Data Submittal Deadline	September 15 th of the current Fiscal Year
◆ CPA HUB Report Due Date	November 15 th of the current Fiscal Year

STATE OF TEXAS HUB GOALS

There are six procurement categories and each procurement category has a HUB goal (see table below). The six procurement categories and HUB goals are from 34 TAC § 20.13. Pursuant to Section 2161.002(c), the HUB goals are based on the 2009 State of Texas Disparity Study.

For more details on HUB Goals, please refer to 34 TAC § 20.13.

Procurement Category	HUB Goal
Heavy Construction	11.2%
Building Construction	21.1%
Special Trade	32.9%
Professional Services	23.7%
Other Services	26.0%
Commodity Purchases	21.1%

HUB EXPENDITURE CREDIT

State agencies and institutions of higher education will receive HUB credit for payments made to HUBs certified by the CPA within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. Representatives of the Statewide HUB Program may access the Comptroller's Texas Identification Number System (TINS) to verify the payment history under the VID number submitted by the vendor on the HUB certification application. **(This verification does not automatically confirm the correct assigned VID).**

If a state agency or institution of higher education determines that there is a discrepancy between the VID number identified in the HUB Directory, TINS and/or their payment records, the agency/institution of higher education should notify the vendor, and also contact a representative of the Statewide HUB Program at 512-463-5872 or 1-888-863-5881. Research will be conducted by the CPA, and the vendor record will be updated accordingly. CPA will notify the requesting entity regarding the correct VID number for the certified HUB. The CPA and the agency's Accounting Office must also update the vendor's record.

- ◆ **HUB CREDIT** - State agencies and institutions of higher education **will receive** HUB credit for payments made to 11-digit VID numbers that were a certified HUB for any period of time during the current fiscal year's reporting period. Payments meeting this criterion are added to the total expenditure column and HUB expenditure column.
- ◆ **NO HUB CREDIT** - State agencies and institutions of higher education **will not receive** HUB credit for payments made to 11-digit VID numbers that were not a certified HUB for any period of time during the current fiscal year's reporting period. Payments meeting this criterion are added to the total expenditure column and are considered to be Non-HUB expenditures.

If a vendor's HUB status was active (i.e. HUB status code "A") for any period of time during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for the payments that were awarded to the HUB vendor during the entire fiscal year (retroactive).

There are eleven Status Codes in the CPA HUB Directory. These status codes are identified below:

A - Active*	I - Inactivated*	R - Rejection
D - Decertified*	M - Returned Mail*	V - Vendor Requested Removal*
G - Graduated*	N - Not HUB	X - Audit Removal*
O - Old VID Number*	P - Pending	

*Note: Provided that the VID number was HUB certified/active during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for payments made to VID numbers displaying these HUB status codes.

State agencies and institutions of higher education are encouraged to reference the "**HUBs Active During Current Fiscal Year Master File (hub_name.dat)**" online at <http://www.cpa.state.tx.us/procurement/pub/downloads/> which is a list of vendors who have been a Texas certified HUB (i.e., HUB status code "A") for at least one day during the current fiscal year. For the purposes of producing the HUB Reports, payments that are awarded during the current fiscal year to the Vendor ID Numbers contained within this file will be counted as HUB expenditures.

EXPENDITURE (OBJECT) CODES INCLUDED IN HUB REPORT (ATTACHMENT A)

The object codes included in the HUB Report were reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the 2009 State of Texas Disparity Study. Total expenditures are awarded contracts with allowable object codes, which are actually paid from treasury and non-treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

The 2009 State of Texas Disparity Study used a list of object codes and corresponding procurement categories to identify results of state agency expenditures and utilization of HUBs. The CPA includes these object codes as part of the HUB Report.

For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the state agency's or the institution's total expenditures. CPA encourages the state agencies and institutions to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require state agencies and institutions to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

Example #1: 7666 - Medical Services and Specialties - The Health and Human Services Commission (HHSC) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this state agency's or the institution's total expenditures, HUB subcontracting cannot be reported. In order for HHSC to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect HHSC's overall percentage and would greatly influence other state agencies and institutions as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million contract and the actual payments made by NHIC to clients for medical reimbursements were \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. CPA proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the list of object codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division, at 512-463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that HHSC can hold NHIC accountable for subcontracting with HUBs. HHSC can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2: 7462 - Rental of Office Buildings or Office Space - HHSC has very large leasing contracts throughout the state. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed; and 7266 - Real Property Buildings - Maintenance and Repair - Expensed.**

Breaking down the lease contracts with these included expenditure codes allows HHSC to hold the lessor accountable for subcontracting with HUBs. HHSC can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code under which the Prime Contractor was paid.**

REPORTING OF SUPPLEMENTAL DATA

In accordance with Texas Government Code § 2161.122, state agencies and institutions of higher education shall report the following information to the CPA. Historically Underutilized Business (HUB) information must be reported by ethnicity and gender. The supplemental data must be submitted on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

Approximately mid-February and mid-August, as a courtesy, the CPA's Statewide HUB Program will send the state agencies and institutions of higher education reminder notices for the submission of their semi-annual and annual HUB Report data, respectively.

- **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

(Applicable to State Bond Issuers Only)

State agencies and institutions of higher education **who issue bonds** are required to report to the CPA the total number of businesses (HUB and Non-HUB) that participate in bond issuances.

- **HUBS SUBMITTING BIDS / PROPOSALS**

All state agencies and institutions of higher education are required to report to the CPA the total number of HUBs submitting bids and/or proposals for the purchase of goods and services. The types of bids (quotes or offers) and proposals include:

- Delegated Purchases, including informal and formal bids
- Open Market Bids
- Information Technology Bids / Proposals
- Request for Proposals / Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchase Bids (applicable to CPA's Statewide Purchasing Division)

- **NUMBER OF CONTRACTS AWARDED**

All state agencies and institutions of higher education are required to report to the CPA the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services. The number of contracts awarded to HUBs should include:

- Delegated Purchases
- Open Market Purchases
- Information Technology Purchases
- Emergency Purchases
- Proprietary Purchases
- Term Contracts (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchases (applicable to CPA's Statewide Purchasing Division)

Note: For the purposes of reporting contracts, state agencies and institutions of higher education should not report purchases that were made using the state procurement card. These purchases are not individual contracts for the purpose of HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts.

SUPPLEMENTAL SUMMARY LETTER (Optional)

In accordance with 34 TAC § 20.13(e), state agencies and institutions of higher education may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the CPA with its HUB Report or legislative appropriations request identifying its progress, including, but not limited to the following, as prescribed by the CPA:

- ◆ Identifying the percentage of contracts awarded to women-, minority- and/or service-disabled veteran-owned businesses that are not certified as HUBs;
- ◆ Demonstrating that a different goal from that identified in § 20.13(b) was appropriately given for the state agency's/institution's mix of purchases;
- ◆ Demonstrating that a different goal was appropriately given for the particular qualifications required by the state agency/institution for its contracts; or
- ◆ Demonstrating assistance to non-certified HUBs in obtaining certification with the CPA.

The Supplemental Letter **must** outline a state agency's or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the state agency's/institution's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages.

Supplemental Letters are limited to one page (front side only) on the state agency's/institution's official stationary letterhead.

- The first line should be the reference line, including the state agency's/institution's 3-digit identification number. **EXAMPLE: "999 - Fiscal 2016 Annual HUB Report Supplemental Letter"**;
- Do not include date, and address, or salutation line;
- **Font size** should be at least **10 point**, and **Margins** should be at least **1 inch**;
- The letter must be signed, preferably by the state agency's/institution's *Executive Director, Purchasing Director, and/or HUB Coordinator*, and
- Include a point of contact, as well as the agency address, phone number, and/or e-mail address.

Supplemental Letters which include negative language regarding other state agencies or institutions of higher education will **NOT** be published. The subject of the summary must be directly related to your agency's or institution's outreach and good faith effort.

NOTE: The one page Supplemental Letter is optional. If submitted, the letter must adhere to the guidelines specified above, and must be received no later than **5:00 PM, Thursday, October 6, 2016** at the Texas Comptroller of Public Accounts, Attn: Statewide HUB Program, 1711 San Jacinto Blvd., Austin, Texas 78701 (P.O. Box 13186, Austin, Texas 78711), or via email at HUB.HUBReportData@cpa.texas.gov. Supplement Letters that are emailed must be of high resolution, properly centered, and free of erroneous marks.

REPORTING OF PAYMENT DATA

Non-treasury Funds: Non-treasury funds are funds that are **not maintained** in the State Treasury. State agencies and institutions of higher education with non-treasury funds are required to submit payment data electronically to the CPA via the HUB Contact System at <http://hub.cpa.state.tx.us/>. The payment data includes subcontracting, group purchasing, term contract, and procurement card purchases.

Treasury Funds: Treasury funds are funds deposited and maintained in the State Treasury. The Comptroller's Office will submit each of the state agencies' and institutions of higher education's treasury fund payments made (not processed) during the reporting period for the purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) applicable to the approved object codes listed on Attachment A.

ELECTRONIC DATA FORMAT AND DATA SUBMISSION PROCESS

1. Create your HUB Report data file. The electronic payment information for the HUB Report **must be in plain text format with a ".txt" extension**. No MS Word, Excel, or other types of files will be accepted. It is preferable to send all payment data in one file; however, multiple files are acceptable. The payment data must be stored in the following sequence:

Agency Code	5 characters	Fill with leading zeroes
Vendor Identification Number (VID)	11 characters	No dashes, spaces, or alpha characters
Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
Object Code	4 characters	The four-digit object code must be on the approved list of object codes
Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, or C = Term Contract H = Credit Card

EXAMPLE

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099915209401020BATTERIES INC          7300-00006320.88G
0099915209401020BATTERIES INC          7400-00000340.81G
0099919413818337BIO-RAD LABORATORIES7310000000093.00G
0099919426404653GENERAL MEDICAL CORP7300000000684.54G
0099919426404653MCKESSON GENERAL MED73000000002632.90G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

When saving your payment data in an electronic format, begin the file name with your agency number. Also, if you submit multiple files, specify the file type (i.e. **S** - Subcontracting, **G** - Group, **H** - Credit Card).

Example: 999_FY16.TXT; or 999_FY15S.TXT; or 999_FY16G.TXT; or 999_FY16H.TXT

2. Access the on-line HUB Contact System at <http://hub.cpa.state.tx.us/> and select your user name (e-mail address) from the drop-down menu and enter your password for accessing this portal. **If you have forgotten your password, click the “Need Your Password” link and your password will be sent to your e-mail account (as registered in the HUB Coordinators contact list).** If you do not have a password and/or user name, please contact Paul Gibson at paul.gibson@cpa.texas.gov

After you have successfully logged into the HUB Contact System, click the “**Report Supplemental Data**” button to complete and submit the supplemental reporting form.

3. If the reporting period has begun, you will see two additional buttons at the top of the screen as illustrated below in Figure 1.
4. To submit your electronic data, click on the “**Submit New HUB Report Data**” button. You will be directed to the next screen illustrated below in Figure 2.
5. Next, click the “**Browse**” button and choose the data file you want to submit. (The file must be in plain text format with a “.txt” extension. No MS Word, Excel, or other types of files will be accepted.) When you click “**Open**” (reference Figure 3 below) the file name will appear in the “**Select**” box.

Figure 1

The screenshot shows a web browser window with the following details:

- Address bar: <http://fcsmddev.tbpc.state.tx.us/agaddress/hubinfor.cfm>
- Page Title: HUB CONTACT SYSTEM
- Buttons: Submit New HUB Report Data, Resubmit Corrected HUB Report Data
- Section: Coordinator Contact Information
- Form Fields:
 - Contact: Nydia Heintz
 - Title: Systems Analyst
 - Address: 1711 San Jacinto
 - City: Austin
 - State: TX
 - Zip: 78711
 - Phone: 512-563-2919
 - Fax: (empty)
 - E-mail: nydia.heintz@tbpc.state.tx.us
 - Password: 1234
- Button: Update Information

Figure 2

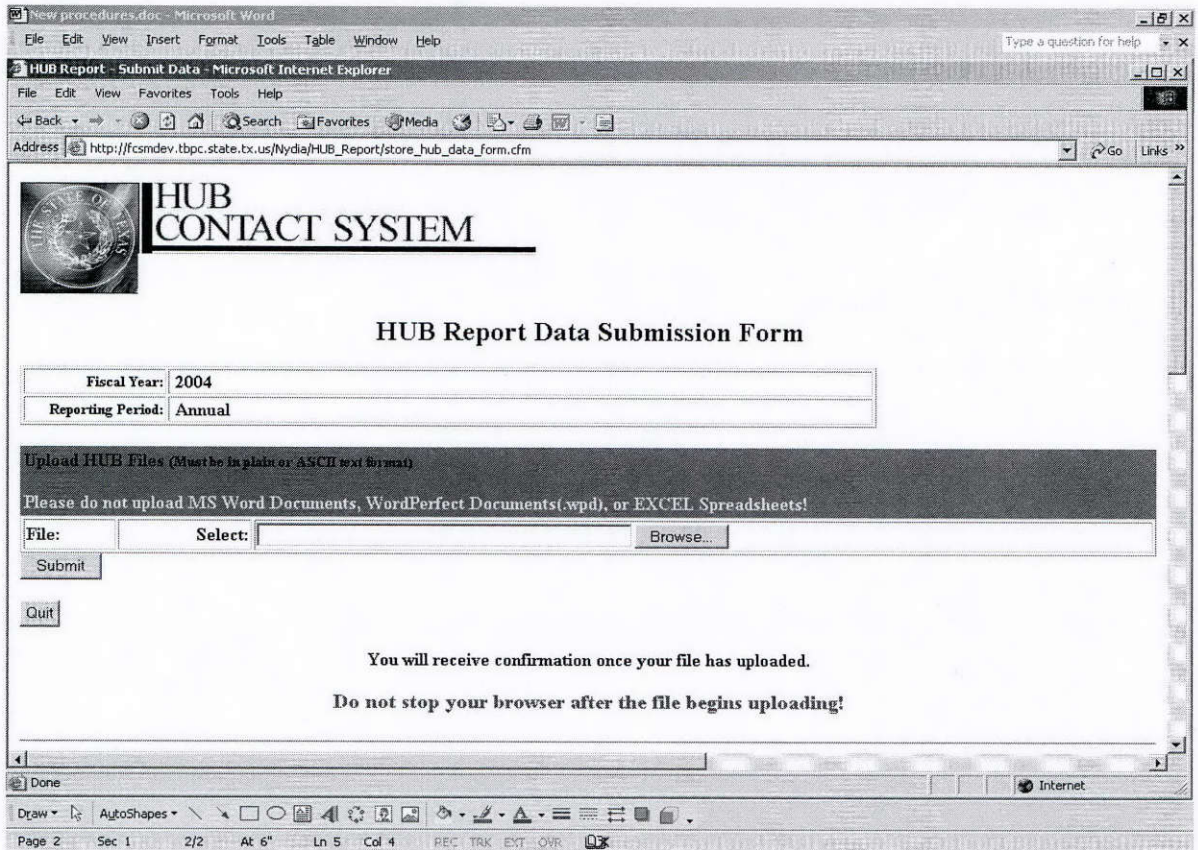
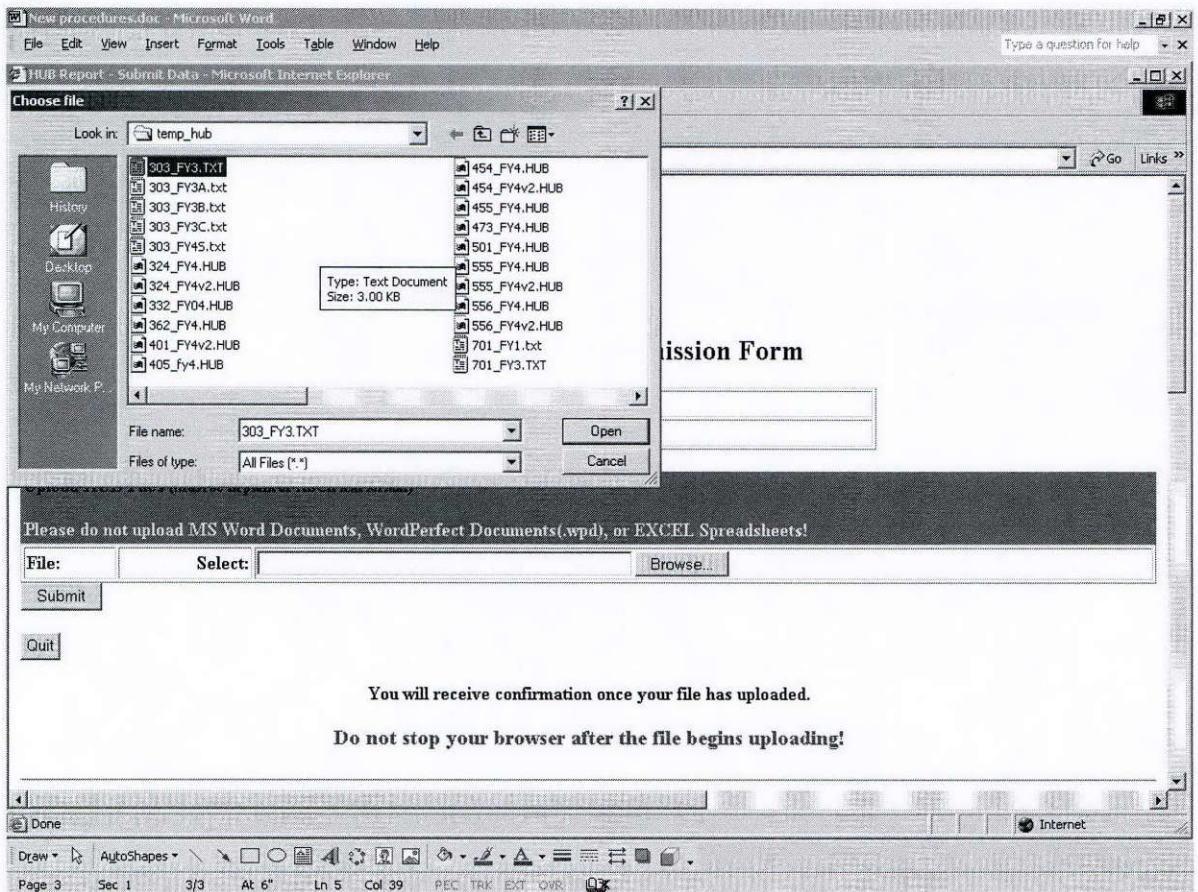


Figure 3



6. After you have clicked the “**Submit**” button, the data will be uploaded and validated simultaneously. **IMPORTANT: You will get a message warning you not to close your browser while this process occurs. If you do close you browser before you have received your validation results, the upload will not complete properly and your HUB Report expenditures may not be accurate.**
7. You will receive a confirmation message when the process is complete either identifying any errors that existed in the file (reference Figure 4 below), or identifying the control totals and the confirmation number assigned to your successfully submitted file (reference Figure 5 below).
 - If you receive a message stating that **your file contained records with errors and could not be uploaded**, click on the browser’s “**Back**” button to submit a corrected file.
 - If you receive a message stating that **your file was added successfully**, you will be provided with your **file name** and a **confirmation number**. Next, click on the “**Quit**” button and you will be sent an email notice identifying the total number of files and grand total expenditures submitted for your agency thus far. This is done to help agencies verify that they haven’t submitted more total expenditures than they intended. You will not receive the e-mail notice if you fail to click on the “**Quit**” button.
 - If you find that your totals are incorrect, you will need to follow the instructions referenced on page 12 for “**Data Resubmission Process**”.

Figure 4

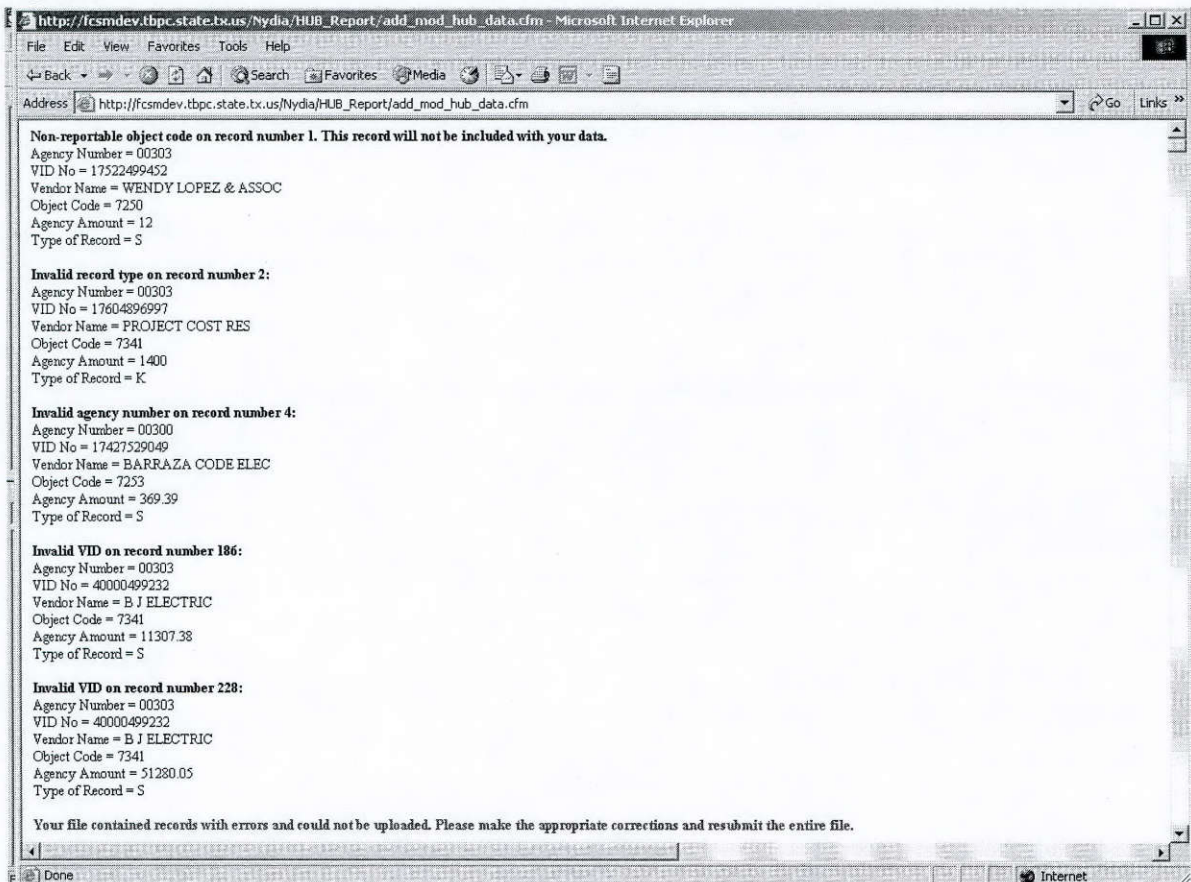
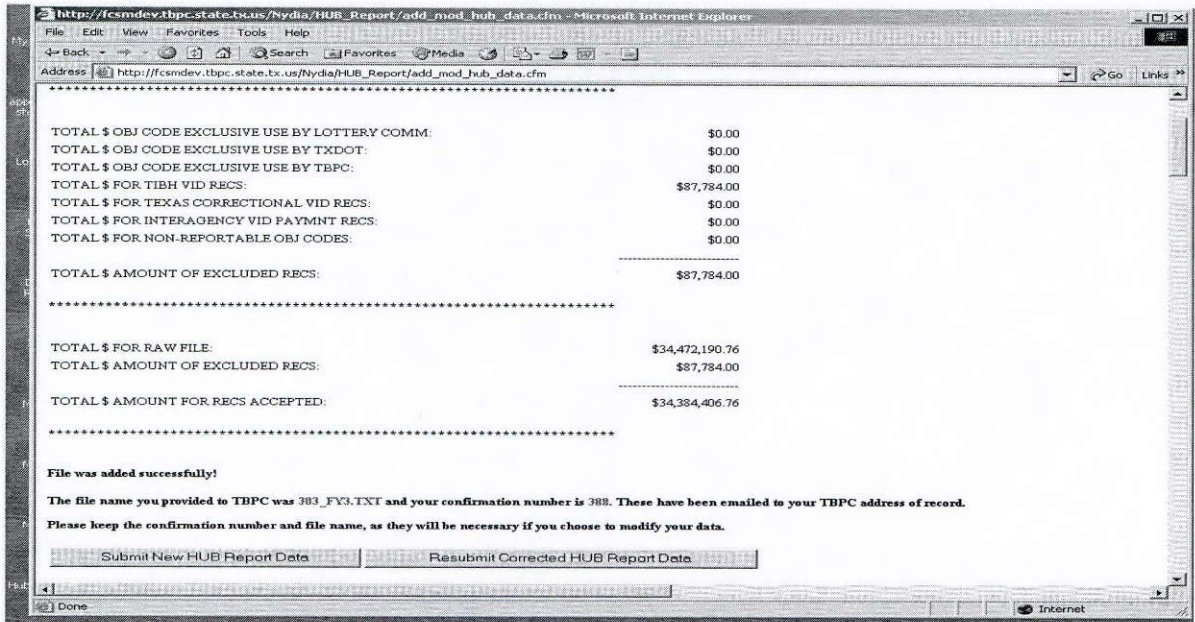


Figure 5

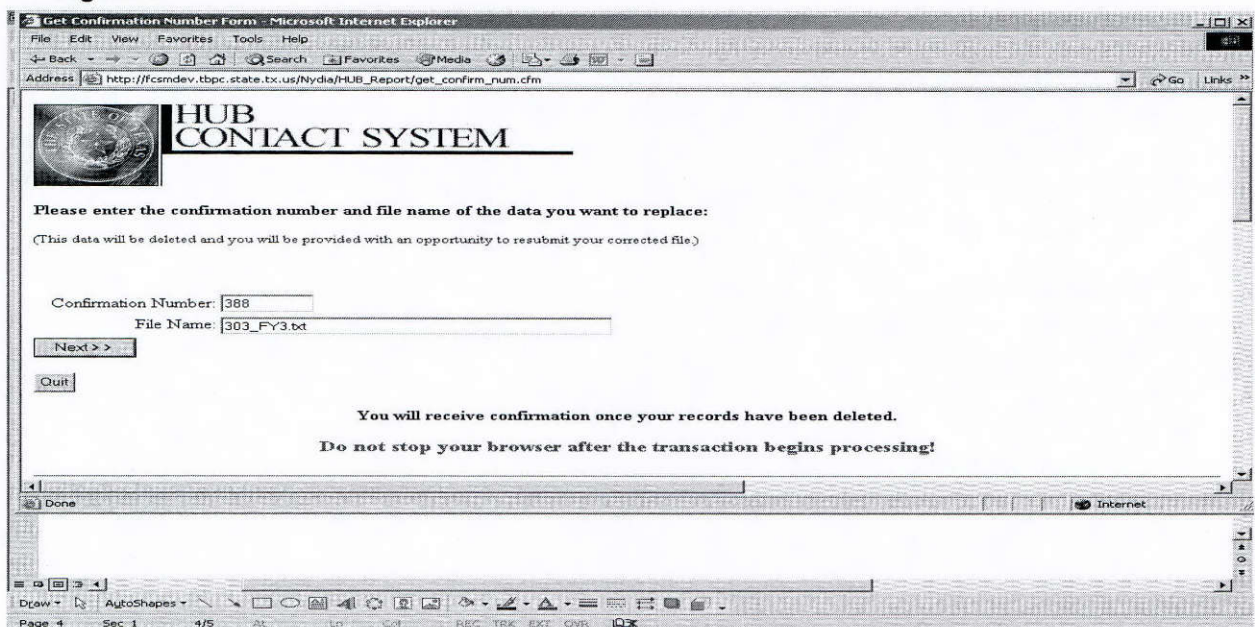


Data Resubmission Process

To resubmit corrected data, either when discrepancies are found or during the draft review period, follow these steps:

1. Login to the HUB Contact System as you did to submit the original data. Click the **“Resubmit Corrected HUB Report Data”** button (reference Figure 1 above). You will be taken to the screen illustrated below in Figure 6.
2. Enter the confirmation number and the filename of the file you want to replace and then click, **“Next.”** The old data file will be deleted from the reporting system and direct you to submit a new replacement data file as you did in Step 4, above.

Figure 6



8. If you have any questions about this process, please contact Erin Bennett at 512-463-4840 or erin.bennett@cpa.state.tx.us

DRAFT REPORT REVIEW

As a courtesy to state agencies and institutions of higher education, the CPA compiles each agency's expenditure data and places it on the CPA website in a Draft Report format prior to publishing the final HUB Report. The Draft Report allows state agencies and institutions of higher education to review their expenditure data and make any necessary corrections prior to publication of the final report.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their entity's expenditure data. If the agency discovers any inaccuracies they must resubmit their entire data file(s) on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

If the agency fails to resubmit their entire data file(s), including the corrections, the data will be rejected. The CPA must receive re-submission of data no later than the deadline previously identified.

REPORTING OF TREASURY FUNDS (DATA PROVIDED BY COMPTROLLER'S OFFICE)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) from treasury funds during the reporting period. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have treasury funds and do not use subcontractors or the agency procurement card, do not need to report expenditure data to CPA.**

Format for Electronically Submitting Treasury Data (Comptroller's Format)

ASCII or text detail records with the following fields:

- | | | |
|-------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------|
| • Payee/Vendor Identification | 11 numeric characters | If the PIN/VID contains more than 11 numeric characters, submit only the first eleven. No dashes or space. |
| • Agency Code | 3 characters | For example, 999 |
| • Object Code | 4 characters | The 4-digit object code must be on the approved/included list of object codes. |
| • Dollar Amount | 13 numeric characters | First 10 are whole dollars, then a period, and the last two are decimals. |
| • Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after the vendor name. |
| • Contract Identifier | 1 character | A, B, C, or blank space (for non-term contracts). |
| • TPFA Identifier | 1 character | Y (for TPFA). |
| • DIR Identifier | 1 character | Y (for DIR). |

Note: The contract identifier is requested because CPA must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, and **C** = non-automated term contracts.

- ◆ In the first record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from non-treasury funds.
- ◆ In the second record, agency 999 paid vendor 14528870315 SACHEM GROUP, THE under object code 7286, a total of \$3159.00 for a term contract payment from non-treasury funds.
- ◆ In the third record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327, a total of \$3,000.00 using non-treasury funds.
- ◆ In the fourth record, agency 999 made a credit card purchase from vendor 17601161528, NATEX CORPORATION, under object code 7324, a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID cannot be validated to determine HUB status or term contract vendor status.

REPORTING OF TERM CONTRACTS

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the Purchase Category Code (PCC) and the vendor identification number (VID). In accordance with Texas Government Code § 2161 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under CPA's Statewide Purchasing Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, and C will be used to identify the term contract expenditures paid from both treasury and non-treasury funds. Non-treasury term contracts must be reported and identified (i.e., "A", "B", or "C") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which are paid from non-treasury funds so that those purchases may be included in the CPA's Statewide Purchasing Section VI.

Note: The CPA is verifying and validating the treasury and non-treasury term contract payments identified through PCCs A, B, or C. If the VID for term contract payment can be verified as a term contract vendor with CPA, then it will be subtracted from the agency's or institution's base total expenditures and shown in CPA's Statewide Purchasing Section VI. If the VID for a term contract payment cannot be verified as a term contract vendor with CPA, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. CPA includes the Term Contract vendor's VID number in the contract on the website.

REPORTING OF SUBCONTRACTOR FUNDS (ALL STATE AGENCIES/INSTITUTIONS)

Subcontractor Funds are payments made to CPA certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with Texas Government Code, § 2161.122 (b).

HUB Subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

As part of a provision of the HUB Subcontracting Plan (HSP) the respondent must submit monthly compliance reports (Prime Contractor Progress Assessment Report – PAR) to the contracting agency, verifying their compliance with the HSP, including the use/expenditures they have made to subcontractors. The PAR form is available at <http://www.cpa.state.tx.us/procurement/prog/hub/hub-forms/>

State agencies and institutions of higher education shall report subcontracting participation paid from treasury and non-treasury funds. However, if submitting subcontracting data from non-treasury funds, the agency or institution must have also reported their non-treasury funds detail records as outlined above. This Subcontracting expenditure data shall be reported to CPA by each state agency or institution that uses subcontractors in accordance with the guidelines and timelines set by the Legislature. Using the approved Comptroller's object codes shown in Attachment A will identify the subcontractor data reported.

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to Texas certified HUBs should be documented in writing by Prime Contractors submitting invoices for payments to the paying agency or institution. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The state agency or institution of higher education must submit detail summary records to CPA of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code which is being used to pay the Prime Contractor. The total spent with Prime Contractors for each object code reported will be determined by CPA from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Submitting Subcontract Data Electronically (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. Agencies and institutions can submit their subcontracting data on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

ASCII or text detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).

◆ Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.
------------------	-------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------

The following are example detail records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----| -4- |-----12-----|1|
0099917601799384BLUE BOY VENDING      7341000300000.00S
0099917426913301RADCON INC            7341000200000.00S
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

In the records identified, agency 999 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) in the amount of \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (treasury + non-treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The CPA will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

AVOIDING HUB SUBCONTRACT DISCREPANCIES

During previous HUB Reporting periods, CPA has discovered discrepancies from agencies that submitted HUB subcontracting data. CPA identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be CPA HUB certified (under the VID number in the CPA HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies have occurred, CPA has contacted the agency and requested that corrections to the data submitted are corrected or the records would not be accepted as HUB subcontracting. In addition, HUB subcontracting should only be reported to CPA when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

**Questions: Can second (2nd) tier HUB Subcontracting be reported?
What is HUB Subcontracting double reporting?**

Answer: You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier), or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a CPA-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE:

If you award a \$100,000 contract to a CPA-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the CPA certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a CPA certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor (1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a CPA certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a CPA certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact the Statewide HUB Program at 512-463-5872.

DEPARTMENT OF INFORMATION RESOURCES (DIR) PURCHASES

State agencies and institutions of higher education should not report non-treasury purchases that DIR made on their behalf. For the purchases DIR makes on the behalf of state agencies and institutions of higher education, DIR will enter in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number 313 and reports it with the treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify DIR purchases.** An agency may view its detail data on-line at <http://hub.cpa.state.tx.us/> during the draft period, or final report. If you have questions about your agency's DIR detail records, please contact DIR HUB Coordinator Representatives, Lisa Maldonado at 512-463-5662, or Lynn Sanchez at 512-463-9813.

TEXAS PUBLIC FINANCE AUTHORITY (TPFA) PURCHASES

TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority, and reports it with the treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view its detail data on-line at <http://hub.cpa.state.tx.us/> during the draft period, or final report.

REPORTING OF PROCUREMENT CARD HUB PURCHASES

Applicable only to state agencies and institutions of higher education participating in the procurement card program.

TERM CONTRACT 946-A1

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, etc.). Procurement card purchases made with treasury funds are identified through PCC H (not PCC A), and CitiBank's VID number. These payments made to CitiBank's VID number with treasury funds will be reported by the CPA for each agency. If the VID is identified as a payment to CitiBank, it will remain in each agencies' and institutions of higher education total expenditure base.

State agencies and institutions of higher education using non-treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor CitiBank during the Semi-Annual and Annual HUB Reporting periods. These direct payments to CitiBank using non-treasury funds should be reported to CPA in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve its overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to CPA in the ASCII format below using an "H" as the type-of-record identifier.

Agencies and institutions can submit their procurement card data on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

ASCII or text detail records with the following fields:

- | | | |
|--------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------|
| ◆ Agency Code | 5 characters | Fill with leading zeroes (i.e., 00999 or 0HW14). |
| ◆ Payee/Vendor Identification | 11 numeric characters | If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters. |
| ◆ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |

Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay CitiBank and must be on the HUB Report's approved or included list of object codes.
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
◆ Type of Record	1 character	"N" to identify non-treasury payments made to CitiBank for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Payments made to CitiBank using non-treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to CPA at the option of the agency or institution of higher education. Please note that payments made to CitiBank using treasury funds **will be** reported by the CPA for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their non-treasury payments to CitiBank and their HUB expenditures:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099911349946506CITIBANK          7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7327000001200.50H
0099914528870315SACHEM GROUP, THE 7327000000150.00H
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ◆ In the first record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- ◆ In the second record, agency 999 paid vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.
- ◆ In the third record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS under object code 7327 a total of \$1200.50.
- ◆ In the fourth record, agency 999 paid vendor 14528870315, SACHEM GROUP, THE under object code 7327 a total of \$150.00.

By adding the three records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$2,351.00. The CitiBank non-treasury payments will be added to the CitiBank treasury payments reported by the Comptroller for each agency for a grand total paid to the CitiBank by each agency. The total spent with HUBs must be less than or equal to the total payments reported for the CitiBank by the Comptroller's Office for treasury funds and by the agency for Non-treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to the CitiBank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

Note: Agencies and institutions can submit **test data** at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

REPORTING OF GROUP PURCHASING PROGRAM (ALL STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION)

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived. **Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.**

"G" records must also be reported as part of your detail records as either treasury "T" or non-treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the HUB Contact System at <http://hub.cpa.state.tx.us/>

ASCII detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Vendor/Payee Identification	11 numeric characters	If the PIN contains more than 11 numeric Number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
◆ Type of Record	1 character	"G" to identify separately Group Purchases.

The following is an example detail record submitted by agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099919543470181WALKERS ELECTRONICS 731200025000.00G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing Participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from non-treasury funds must also be reported as a non-treasury detail record, which will be included in the non-treasury base for total expenditures. The Comptroller will report any payments made from treasury funds.

HUB REPORT EXCLUSIONS

- **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if they want the payment to be excluded.

For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions of higher education, must be used. This number is pre-fixed with a three (3) and includes the agency's 3-digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2.

- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- **TIBH Workcenters** as designated by TIBH are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

ON-LINE HUB REPORT

Electronic versions of the HUB Reports are available on-line free of charge at <http://www.cpa.state.tx.us/procurement/prog/hub/hub-reporting/>

CONTACT INFORMATION

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at 1-888-863-5881 or 512-463-5872.

Texas Comptroller of Public Accounts
Statewide Support Services Division
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Publication #96-1324-1, Revised November 2016